

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

SUDA-120/96(Pt.-IV)/392
Ref No.

Date **24.03.2004**

**From : Dr. Shibani Goswami
Project Officer
Health, SUDA**

**To : The Mayor
Asansol Municipal Corporation**

**Sub : Approval from GOI for a period of four months w.e.f. 01.04.2004
for winding up of the RCH Sub-Project Asansol Activities.**

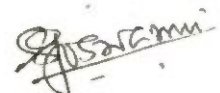
Sir,

Enclosed kindly find herewith a copy of communication bearing D.O. no. L. 19012/3/2003-A.P. I dt. 19th March, 2004 from the Deputy Director General (ID), Ministry of Health & Family Welfare, Dept. of Family Welfare, GOI.

For winding up of the R.C.H. Sub-Project, Asansol activities, skeleton staff of 2 nos. i.e. Medical Supervisor and Accounts Asstt. may be retained for 4 months wef 01.04.2004 upto 31.07.2004. Their remuneration along with monthly recurring expenditure of Rs. 5000/- for contingencies may be met out of R.C.II Sub-Project, Asansol fund by drawing in advance and treating it as committed expenditure.

Yours faithfully,

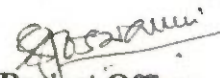
Encl. : As stated.


Project Officer

SUDA-120/96(Pt.-IV)/392(1)
CC

24.03.2004

The Project Director, R.C.H. Sub-Project, Asansol for kind information and necessary action please


Project Officer
24.03.2004

SUDA-120/96(Pt.-IV)/392(2)
CC

The Secretary, MA Dept. for kind information please.


Project Officer

SUDA

Attn: F.W. Commissioner

File

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-120/96(Pt-IV)/391

Date: 24.03.2004.....

From : Dr. Shibani Goswami
Project Officer
Health, SUDA

To : Sri A. Misra
Family Welfare Commissioner
Swasthya Bhavan
Salt Lake

Sub: R.C.H. Sub-Projects


Sir,

Enclosed kindly find herewith a copy of the communication bearing D.O. No. L 19012/3/2003-A.P.I dt. 19th march, 2004 from the Deputy Director, General (ID), Ministry of Health & Family Welfare, Dept. of Family Welfare, Govt. of India, addressed to Dr. N.G. Gangopadhyay, which speaks for itself.

This is for favour of your kind information and necessary action please.

Enclo : As stated.

Yours faithfully,



Project Officer



Government of India

Dr. V.K.Behal

Deputy Director General (ID)

Telefax: 91- 11 - 23017281

E-Mail: ddgid@nb.nic.in

719
23 MAR 2004

GOVERNMENT OF INDIA
Ministry of Health & Family Welfare
Department of Family Welfare
Nirman Bhawan
New Delhi-110 011

D.O.No.L.19012/3/2003-A.P.I
Dated the 19th March, 2004

Dear Shri *Dr. N.G. Gangopadhyaya*

As already informed by this Ministry from time to time, the RCH Sub Project(s) under implementation in your State is to close on 31.3.2004 and the expenditure on sub project activities beyond this date will have to be borne by the State Government from its own funds. However, it has been decided to allow the sub project(s) a period of 4 months starting from 1.4.2004 for winding up of the sub project activities. During this period of 4 months the sub project(s) will be allowed to retain skeleton staff up to 2 numbers and the State may, in addition, keep a monthly recurring expenditure of Rs. 5,000/- for contingencies. The expenditure may be met out of the RCH Sub Project funds already released to the State Government by drawing in advance & treating them as committed expenditure.

However, the End Line Survey activity will continue beyond 31.3.2004 till the time of its completion as per TOR agreed with the independent agency selected by the State Government. The Project Director may withdraw the amount, in advance for making payment to the agency, which is conducting the End Line Survey as per the terms of agreement between the State Government and the agency.

I therefore request you to kindly ensure that all the ongoing sub project activities including the civil works are completed by 31.3.2004 and arrange to return back the unspent amount of funds of grant in aid already released by the Government of India. Kindly also make arrangements for the proper winding up of the sub project activities and take necessary action to ensure sustainability of the activities as already agreed upon by the State Government at the time of the sub project initiation.

Yours sincerely,

(V.K.Behal)

To,

Dr.N.G.Gangopadhyaya,
Project Officer,
State Urban Development Agency,
Health Wing, Ilgus Bhavan,
HC Block, Sector -3,
Vidhan Nagar,
Calcutta.



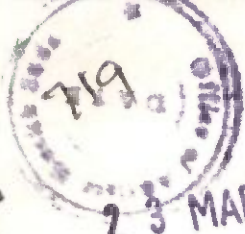
Government of India

Dr. V.K.Behal

Deputy Director General (ID)

Telefax: 91- 11 - 23017281

E-Mail: ddgid@nb.nic.in



23 MAR 2004

GOVERNMENT OF INDIA
Ministry of Health & Family Welfare
Department of Family Welfare
Nirman Bhawan
New Delhi-110 011

D.O.No.L.19012/3/2003-A.P.I
Dated the 19th March, 2004

Dear Shri

A. Gangopadhyay

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Yours sincerely,

(V.K.Behal)

To,

Dr.N.G.Gangopadhyay,
Project Officer,
State Urban Development Agency,
Health Wing, Ilgus Bhavan,
HC Block, Sector -3,
Vidhan Nagar,
Calcutta.

Apropos telephonic discussion and instruction of Secretary MA Deptt. letter issued to AMI for retention of skeleton staff of 2 nos for the period 1.4.2004 - 31.7.2004.

21.3.04

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt.-IV)/374

Ref No.

Date11.03.2004

**From : Dr. Shibani Goswami
Project Officer
Health, SUDA**

**To : The Mayor
Asansol Municipal Corporation**

**Sub : Visit of a team from Bankura Municipality to
R.C.H. Sub-Project, Asansol. on 24.03.2004.**

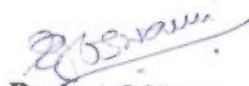
Sir,

You may be aware that DFID assisted HHW scheme has been launched in 11 new municipalities wef 01.02.2004 where Bankura is one of the municipalities.

To get an overall idea regarding implementation of the project in different types, a team of four members comprising of Councillors & Officials, will be visiting to your ULB on 24.03.2004 between 12 noon to 4 p.m.. The said visits will cover activities at Block, Sub-centre, HAU, OPD cum MH & Diagnostics Centre and discussion each level. It will be highly appreciated if you kindly make necessary arrangement in this regard.

Your kind co-operation is highly solicited.

Yours faithfully,


Project Officer

SUDA-120/96(Pt.-IV)/374(1)

CC

11.03.2004

Chairman, Bankura Municipality for kind information with reference to discussion held on 03.03.2004.


Project Officer

Tel/Fax No.: 359-3184

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. **SUDA-120/96(Pt-IV) 369**

Date **08.03.2004**

**From : Project Officer
Health, SUDA**

**To : The Mayor
Asansol Municipal Corporation**

**Sub : Proceedings of the 4th meeting of the Apex Advisory
Committee.**

Sir,

Enclosed kindly find herewith a copy of the proceedings of the 4th meeting of the Apex Advisory Committee held on 11 December, 2003 at Unnayan Bhavan, Kolkata.

The paras marked in the margin may kindly be perused and necessary action be taken accordingly.


A feed back on the points may kindly be communicated to the undersigned at the earliest for onward transmission to the Competent Authority.

Yours faithfully,

Encl : Stated above.


Project Officer

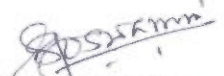
SUDA-120/96(Pt-IV) 369(U)



08.03.2004

CC

The Project Director, R.C.H. Sub-Project, Asansol Municipal Corporation.


Project Officer

Office of the
RCH Sub Project
Asansol Municipal Corporation



Memo No: _____

Dated: _____

12 MAR 2004

To
The Executive Engineer
M.E. Directorate
Asansol

Sir,

It has been observed that the two ESOPD/MH at ward no.28 and ward no. 9 under RCH Sub Project ,Asansol need major repair work. The overhead water tank at ESOPD/MH ,wardno-9 is leaking from various points. Deep cracks have appeared in the walls in the ward & OT complex.

You are requested to look into the matter and do the needful . The matter may be treated as urgent .

Sd/-
Additional District Magistrate
Asansol
and
Project Director
RCH Sub Project.,Asansol

Memo No: 52/1(2) | CS | RCH | Amc

Dated: 9/3/04

Copy to:

1. Chief Engineer
M.E. Directorate , Kolkata
2. Project Officer
SUDA (Health wing) , Kolkata

9/3/2004
Additional District Magistrate
Asansol
and
Project Director
RCH Sub Project.,Asansol

Office of the

Asansol Municipal Corporation

Memo No: 89/RCH/AAC

Dated: 8/3/04

To
The Minister in charge
Ministry of Municipal Affairs
Government of West Bengal

12 MAR 2004



Sir,

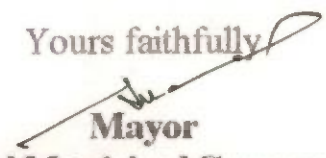
Sub:- RCH Sub Project, Asansol

The aforesaid World Bank aided Project, floated since August, 1998, has made sincere efforts to address to the Health & Family Welfare issues of the marginalized population of Asansol Municipal Corporation. All the health facilities, as per the project target, have been made operational.

The two ESOPD/MH are already in service to the urban poor. Presently we are exploring the possibilities to run the same, in a more professional manner, through Private – Public partnership.

At this juncture, we are very keen to continue rendering services to the target community, beyond 31st March, 2004, through this novel project. In view of the same we have prepared an estimated annual budget, which is enclosed herewith, for your kind consideration.

Yours faithfully,


Mayor

Asansol Municipal Corporation.

Dated: 8/3/04

Memo No: 89/1(3)/RCH/AAC

Copy to:

1. Minister of State.
Ministry of Municipal Affairs.
Government of West Bengal.
2. Secretary
Department of Municipal Affairs.
Government of West Bengal.
3. Project Officer
SUDA (Health wing), Kolkata


Mayor

Asansol Municipal Corporation.

12 MAR 2004

RCH Sub Project Asansol



Estimated annual expenditure cum budget

Obligatory Expenditure :

1. Hononarium				
1. Grass Root level	Number	Remuneration	Month	Total
a) HHW	387	750	12	3483000
b) FTS	97	920	12	1070880
2. HAU / HP LEVEL				
a) PTMO	26	(1600+400)2000	12	624000
b) STS	26	(1250+250)1500	12	468000
c) Attendant	13	650	12	101400
d) Sweeper	13	450	12	70200
e) Store Keeper/Clerk	13	850	12	132600
3. ESOPD/MH + Diagnostic Center				
a) FTMO	4	5500	12	264000
b) Nurse	6	3500	12	252000
c) Lab Tech./storekeeper	2	1200	12	28800
d) Attendant	4	650	12	31200
e) Night guard	2	450	12	10800
f) Sweeper	4	450	12	21600

=6558480/-

BF: 6558480/-

4. Central Medical Store	Number	Remuneration/ Month	Month	Total
a) Store Keeper/Clerk	1	3000	12	36,000/-
b) Sweeper	1	450	12	5400/-
c) Night guard	2	450	12	10800/-
5. Management & Supervision cell				
a) Medical Supervision	1	4500	12	54000/-
b) PHN Staff	1	3500	12	42000/-
c) Sttat.Asst.	1	1500	12	18000/-
d) Acctt.Asst.	1	1500	12	18000/-
II. Rent				
SHP(97)-14	83	500	12	4,98,000/-
III. Drugs & MSR				
HP:-@ 50,000/HP/Year (50,000X13)	50,000 X13			6,50,000/-
MH:-@ 1,50,000/OPD/Year (1,50,000X2)	1,50,000 X2			3,00,000/-
OPD:-@ 1,00,000/OPD/Year (1,00,000X2)	1,00,000 X2			2,00,000/-
IV. Sundries/ Contingency				
a) HP @ 2000/-	13	2000	12	3,12,000/-
b) Diagnostic Clinic	1	5000	12	60,000/-
c) ESOPD	2	5000	12	1,20,000/-
d) MH	2	10000	12	2,40,000/-
e) Project Office	1	3000	12	36,000/-
V. Re-orientation Training				
800 /HP/Quarter	13	800	4	41,600/-

Total : 92,00,280/- *** **A**

Additional man power required at the ESOPD/MH.

Additional Expenditure:

3. ESOPD/MH + Diagnostic Center	Number	Remuneration/ Month	Month	Total
a) FTMO	4	5500	12	264000
b) Nurse	4	3500	12	168000
c) Lab Tech./storekeeper	1	1200	12	14400
d) Attendant	4	650	12	31200
e) Night guard	4	450	12	21600
f) Sweeper	4	450	12	21600
g) Computer operator	1	1500	12	18000
h) X-Ray Technician	2	1500	12	36000

Total: 5,74,800/- ***** **B**

Total estimated expenditure

A+B = 97,75,080/- *** C**

INCOME GENERATED

Sl. No	Head /Facility	Present Income	Projected Income	Comments
1.	USERCHARGE AT BLOCK LEVEL @ 2/- per BPL family per month (Approx 50,000 family)	12,000/- X12 =144000/-	50,000/-x12 =600000/-	If 50% of BPL families pay @ 2/- per month .
2.	Diagnostic Clinic [X-ray, USG, Pathology]	2500/-X12 =30000/-	25,000/-X12 =300000/-	If there is a ten fold rise in pt. turnover
3.	Out Patient Dept. [General outdoor +Specialist outdoor]	5000/- X12= 60000/-	50,000/ X12 =600000/-	If there is a ten fold rise in pt. turnover
4.	Indoor Service	4000/- X12 =48,000/-	35,000/ X12 =420000/-	If ESOPD/MH are run through Private partnership and 50% occupancy is achieved.
5.	Summary(Existing)	2,82,000/-	19,20,000/-	

Annual Budget

Total Expenditure :

$$9200280(A) + 574800 (B) = 97,75,080/- (C)$$

Total Income :

(i) Present	: 282000 /-
(ii) Projected	: 1920000/-

DEFICIT:

Total Expenditure	—	Total projected income	
9775080	—	1920000	= 78,55,080/-

N.B.:

- 1) The existing stock of drugs present in the CMS is expected to last for one year. Hence amount for procurement of drugs at HAU/ ESOPD will not be required this year.

$$\begin{array}{rcl} \text{The same amount is} & \text{Rs. } 50,000 \times 13 & = 6,50,000/- \\ & \text{Rs. } 1,00,000 \times 2 & = \underline{2,00,000/-} \\ & & \text{8,50,000/-} \end{array}$$

Possible options to meet the deficit:

- 1) Subsidy from State Govt.
- 2) Dove tailing of NSDP fund.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-120/96(Pt-IV)/378

Date

16.03.04

From: Dr. Shibani Goswami
Project Officer

Health, SUDA

To: Sri A.K.Mehra
Director (AP)
Ministry of Health & Family Welfare
Dept. of Family Welfare
Nirman Bhavan
New Delhi

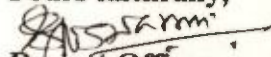
Sub: Approval for allowing window period in respect of R.C.H Sub-Project, Asansol.

Sir,

Kindly refer to the discussions held on 17.02.04 in the chamber of Principal Secretary , Health , at Swasthya Bhavan , Salt Lake regarding review meeting where Dr.N.G.Gangopadhyay, Adviser Health, was present and participated in the discussion. The firm date of end of R.C.H. Sub-Project, Asansol being 31.03.04, Dr.Gangopadhyay requested you for according approval to allowing a window period of three months for payment of outstanding bills & closing of project accounts , consolidation of activities , and completion of end line survey etc. On this point you kindly agreed to consider the issue and indicated that you would take up the matter with the World Bank and intimate us shortly.

No intimation has yet been received from your end till date. Only a few days are left for closing of the Project and the expenditure to be incurred in the month of March ,04 , can not be settled and finalised in the same month. You would kindly appreciate our difficulties and accord necessary approval at the earliest.

Yours faithfully,


Project Officer



27 FEB 2004

L.19018/3/2003-A.P.I

Dear Sh.

Kindly refer to your letter No.H/FW/33/3S/31/2003 dated 22.1.2004 to Sh.P.K.Hota, Secretary (FW) regarding identification of an agency on sole source basis for End Line Survey of RCH Sub Projects, Asansole and Murshidabad. On examination of the proposal submitted by CINI, it is seen that the projected costs are on the higher ^{side} as the End Line Survey of both the sub projects is to be conducted by the same agency & many of the activities such as training, preparation of schedule etc. can be taken up together for both the sub projects. Hence the total cost of the End Line Survey of both the sub projects should be around 13 lakhs.

I therefore request you to kindly discuss the matter with CINI and award the contract after ensuring that both the surveys are undertaken simultaneously and completed within the time limit as per the terms of reference. The cost may also kindly be reviewed and revised before awarding the contract taking in view the above.

Yours sincerely,

(A.K.MEHRA)

Sh.A.K.Barman,
Principal Secretary,
Deptt.of Helth & F.W.,
Govt. of West Bengal
CALCUTTA

Copy to: Dr.N.G.Gangopadhya, Project Officer, State Urban Development Agency,
Health Wing, Ilgus Bhavan, HC Block, Sector -3, Vidhan Nagar, Calcutta.

Copy to: **Dr. B.R. Manna**, SFWO & Jt. D HS (FW) & Project Director RCH,
State Family Welfare Bureau, CIT Building (5th Floor)P-16, India Exchange Place
Extn. Calcutta.

Office of the Board of Councillors
Burdwan Municipality

Memo No 1410/XII-6

Dated 11.2.04,

From : Chairman,
Burdwan Municipality.

To : The Project Officer,
State Urban Dev. Agency,
Kolkata.

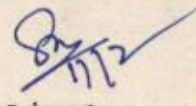
S i r,

You are aware that a good stock in respect of drugs/Medicines of IPP-VIII (Extn.) project is lying with IPP-VIII (Extn.) project of Burdwan Municipality which is likely to be expired soon. A list of stock of medicine is enclosed.

You are requested to arrange distribution among other health Projects if they require.

Enclo:- As stated,

Yours faithfully,


Chairman,
Burdwan Municipality.

No.....

Dt.....

Copy to Mayor Durgapur Municipal Corporation/Asansol Municipal Corporation with request to take/lift medicines from this IPP-VIII (Extn.) project, ~~A list of medicines is enclosed.~~ *if required. A list is enclosed.*

~~Chairman,
Burdwan Municipality.~~

List of Medicines/Drugs.

	<u>Expt.</u>	<u>Qty</u>
Tab. Paracetamol 500mg	3/2004	12,00,000
Tab. Trimethoprim & Sulpha Methoxazole 400/80mg	3/2004	9,00,000
" " " 800/160mg		40,000
Cap. Ampicillin & Cloxacillin 250mg each.	3/2004	10,000
Ampicillin for Oral Suspension - Zone.	3/2004	40,000 Phials.
X Tab. Norfloxacin 400mg.	3/2004	.
Cap. Ciprofloxacin	3/04.	300,000
Tab. Chlorpheniramine Maleate 4mg	4/05	2,00,000 10x10 230,000x
Tab. Bromelazine Hcl. 8mg -	3/05	22x20,000x10
Mebromin NF XII 20gm	7/04.	80x Containers -
Erythromycin Susp. 60ml,	4/04	400 Phial
Erythromycin Dry Syrup	4/04	100 Phial
Metronidazole Oral Susp. 60ml -	3/04	300 Phial.
Promethazine Syrup 100ml -	3/05	400 Phial.
Tab. Furezolidone I.P. (100mg) -	12/04	400,000 Tab.
Mebromin NF I XII - 20gm. Contar.	3/05	2600 Containers.
Metronidazole Benzate Oral Susp. -	3/04	
Helatham 250ml -	8/05	30 bottles.
Tab. Atenolol 50mg	12/05	5600 Tab.
Gentian Violet 25gm/Phial	3/04 -	
Tab. Oxyphenonium Bromide	12/04	43 Phials
Tab. Mebendazole 100mg -	12/04	2300 Tab.
Tab. Metronidazole 100mg -	1/05	100,000 Tab.
Tab. Metronidazole 200mg -	3/04	300,000 Tab.

List of Medicines/Drugs.

	Exptl. dt.	Qty.
Inj. Ergometrine Maleate 0.2mg/amp.	3/04	2300 Ampul.
" Dextrose 5% & Sodium Chloride 0.9%	11/04	400 x 540 ml.
" Dextrose 5% (isotonic) & infusion set.	4/04	1300 x 540 ml.
" Ringer's Lactate & infusion set	4/05	400 x 540 ml.
" Atropin Sulphate 1 ml.	7/04	250 Ampul.
" Lignocaine hydrochloride without Adrenaline	1/05	400 vial.
" Dextrose 5% with infusion set -	3/04	500 Poly pack
" Infusion Set	8/04	1700
Liquid Paraffin 500 ml.	3/04	8 bottles
Injection Metronidazole 100 ml.	3/04	80 bottles
Sodium Chloride & Dextrose inj.	3/04	100 bottles
inj Dextrose 5% with 0.9% Sodium Chloride	- 3/04 -	50 poly pack
Antiseptic Lotion 2% (2% Benzylkonium Chloride Solution)	5/04	840 x 500 ml.
Halothane 250 ml. - - -	{ 8/05 } { 12/05 }	30 bottles

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

Telephones :

Mayor's Chamber : 20-2370
 Mayor's Residence : 20-2912
 Chairman's Cham. : 20-9296
 Dy. Mayor's Cham. : 20-9479
 Dy. Mayor's Resi. : 20-9477

Telephones :

C. E. O's Chamber : 20-2491
 General Off. (Asl) : 20-2219
 -dd- (Burnpur) : 23-0443
 Eng. Dept. : 20-9476
 Sanitary Dept. : 20-9480
 Secretary's Chamber : 20-9478



Ref. No. 79/RCH/Amc

Date 7th Jan 2004

To
 The Secretary,
 Durgapur Municipal Corporation,
 Durgapur.

22 JAN 2004

Subj: Receipt of medicines.

Ref: Your Memo, No. DMC/RCH/1460 dated 19th December, 2003.

Sir,

We have received the following medicines from (I.P.F.-VIII Ext. Proj.) your end. The same have recorded at Stock of RCH(Sub) Project, Asansol.

Sl.No.	Name of medicines.	Batch No.	Exp.	Quantity.
(1)	5% Dextorse	0129D02A (Senbo)	APR/04	20 x 25 Bottles.
(2)	D. N. S.	0328D02A (Senbo)	Nov/04	20 x 25 Bottles.
(3)	10% Dextorse (ALBERT DAVID)	P-IB2046A P-IB2046A	Feb/04 Nov/04	10 x 25 Bottles.
(4)	Tab. Paracetamol	258004	Mar/04	3,00,000 (Tablets).
(5)	Tab Co-Trimaxazole (Centri)	138026	Mar/04	2,00,000 (Tablets).
(6)	Iodine Solution (500 Ml)	ISW-3	Jan/04	105 Bottles.
(7)	Halothane (250 Ml)	0365 0347 0374	Dec/05 Aug/05 Dec/05	92 x 250 ml
(8)	Tab. Furazolidone	J-06	Dec/04	4,00,000 Tabs.
(9)	Tab. Metronidazole (100 Mg)	MET 1106	Jan/05	1,80,000 Tab.
(10)	Tab. Metronidazole (200 Mg)	40900	Mar/04	42,000 Tabs.
(11)	Tab. Norfloxacin (400 Mg)	211006	Mar/04	7,000 Tabs.
(12)	Tab. Patmotidine (20 Mg)	180005	Mar/04	9,000 Tabs.
(13)	Tab. Ranidine (150 Mg)	230008	Mar/04	16,000 Tabs.
(14)	Lotion. Antiseptic (500 Ml)	072	May/04	1,100 Bottles.
(15)	Ointment. Nitrofurazone (15g)	B-07022	Jan/04	950 Tubes.
(16)	Syp. Co-trimexazole (Kid)	10	Feb/04	300 (Nos).
(17)	Eye Applicaps	AFG-01/100	Feb/04	05 Pkts.
(18)	Tab. Prednisole	PDT-18-06	Dec/04	4,000 (Tablets).
(19)	Tab. Diclofenac Sodium	NDS-625	Feb/04	4,000 Tabs.
(20)	Tab. Theophylline	TLT 2102	Mar/05	10,000 Tabs.
(21)	Adhesive Plaster Rolls	-	-	20 x 6 Roll

Thanking you for extending co-operation.

Copy forwarded for kind information to :-
 (1) The Project Officer, SUDA, Kolkata.



U. Kumar
 Health Officer,
 Asansol Municipal
 Corporation
 Health Officer
 Asansol Municipal Corporation

0343-20-2370
 0948-20-2912

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

Telephones :

Mayor's Chamber 20-2490
 Mayor's Office 20-2491
 Chamber of Commerce 20-2443
 Office 20-2476
 Office 20-2480
 Office 20-2478

Telephones :

E. O'Connell 20-2491
 20-2219
 20-2443
 20-2476
 20-2480
 20-2478



Ref. No. 100/2004

Date 22 Jan 2004

22 JAN 2004

To
 The
 District
 Dispensary

Subject: Supply of medicines

Ref: Letter No. 100/2004 dated 10/1/2004

Sir,

We have received your letter (No. 100/2004 dated 10/1/2004) regarding supply of medicines for the year 2004. The same has been forwarded to the Project Officer, SUDA, Asansol.

Sl. No.	Name of Meds.	Quantity
(1)	5% Dextrose	25 Bottles.
(2)	D. W. S.	25 Bottles.
(3)	10% Dextrose	25 Bottles.
(4)	Tab. Paracetamol	1,000 (Tablets).
(5)	Tab. Aspirin	1,000 (Tablets).
(6)	10% Dextrose	100 Bottles.
(7)	10% Dextrose	100 Bottles.
(8)	10% Dextrose	100 Bottles.
(9)	10% Dextrose	100 Bottles.
(10)	10% Dextrose	100 Bottles.
(11)	10% Dextrose	100 Bottles.
(12)	10% Dextrose	100 Bottles.
(13)	10% Dextrose	100 Bottles.
(14)	10% Dextrose	100 Bottles.
(15)	10% Dextrose	100 Bottles.
(16)	10% Dextrose	100 Bottles.
(17)	10% Dextrose	100 Bottles.
(18)	10% Dextrose	100 Bottles.
(19)	10% Dextrose	100 Bottles.
(20)	10% Dextrose	100 Bottles.

Thanking you for extending co-operation,
 forwarded for kind information to:-

(1) The Project Officer, SUDA, Kolkata.

[Signature]
 Health Officer,
 Asansol Municipal
 Corporation
 Asansol



22 JAN 2004



Office of the
R.C.H. Sub Project
Asansol

Statement of Detailed Expenditure for the month of December, 2003.

Category	Classification of Expenditure	Expenditure Incurred
01.	Civil Works	NIL
	Total	NIL
02.	Equipments	NIL
	Furniture	NIL
	Vehicle (Diesel & Mobil)	NIL
	Other Goods	NIL
	Total	NIL
03.	Drugs	NIL
	Total	NIL
04.	I.E.C	34,877.00
05.	Training & Workshop	NIL
06.	Surveys & Studies	NIL
07.	Pilot Programme for Referral Transport	NIL
	Total	34,877.00
08.	Salaries, T.A.D.A & Honorarium	4,55,197.00
	Innovative Schemes	NIL
	NGO support & Community Participation	NIL
	Operating Cost(Sundries, Car hire, Postage)etc.	73,665.00
	School Health Programme	34,180.00
	Total	5,63,042.00
Grand Total		5,97,919.00

(Rupees Five lakhs Ninety seven thousand nine hundred nineteen only).

Dated:

Asansol

To:

The Project Officer
SUDA, Kolkata -91.

Fax No: 033-23585800

[Signature] 21/1/2004
Project Director
RCH Project Asansol &
Additional District Magistrate
Asansol

22 JAN 2004



Office of the
R.C.H. Sub Project
Asansol

Statement of Detailed Expenditure for the month of November, 2003.

Category	Classification of Expenditure	Expenditure Incurred(October -03)
01.	Civil Works	NIL
	Total	NIL
02.	Equipments	NIL
	Furniture	NIL
	Vehicle (Diesel & Mobil)	NIL
	Other Goods	NIL
	Total	NIL
03.	Drugs	NIL
	Total	NIL
04.	I.E.C	37,157.00
05.	Training & Workshop	NIL
06.	Surveys & Studies	NIL
07.	Pilot Programme for Referral Transport	NIL
	Total	37,157.00
08.	Salaries, T.A.D.A & Honorarium	4,61,001.00
	Innovative Schemes	NIL
	NGO support & Community Participation	NIL
	Operating Cost(Sundries, Car hire, Postage) etc.	1,79,742.00
	School Health Programme	35,671.00
	Total	6,76,414.00
Grand Total		7,13,571.00

(Rupees Seven lakhs Thirteen thousand five hundred Seventy one only).


Dated:

Asansol

To:

The Project Officer
SUDA, Kolkata -91.

Fax No: 033-23585800


21/1/2004
Project Director
RCH Project Asansol &
Additional District Magistrate
Asansol



SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-15/98(Pt-VI)/ 264

Date 15.10.2003

**From : Project Officer
Health, SUDA**

To : The Mayor / Chairman,

..... **Municipal Corporation / Municipality**

**Sub : Regarding dovetailing of NSDP Fund with Community Health
Fund created under IPP-VIII (Extn) / RCH-Sub Project Asansol.**

Sir,

Reference is invited to the earlier communication of this office under memo no. SUDA-15/98(Pt.VI)/248 dt. 15.09.2003 on the above subject.

You are requested kindly to expedite raising of Health Fund and mobilization of NSDP Fund (if not already done). You are also requested kindly to forward ^{monthly} information on status of Health Fund raised by the 10th of the following month as per prescribed proforma for onward transmission to the authority.

o/c

Yours faithfully,

[Signature]
**Project Officer
15.10.2003**

SUDA-15/98(Pt-VI)/ 264(2)
C.C

The Project Director, IPP-VIII (Extn) / RCH-Sub Project Asansol ,..... MC
/ Municipality for favour of kind information and necessary action.

[Signature]
Project Officer



STATUS OF HEALTH FUND RAISED

Name of the ULB

For the month of, 2003

(Amount in Rs.)

Imposition of House-hold Level Beneficiary Charges	Other consultancy fees etc.				Mobilisation of NSDP Fund	Total Health Fund Raised
	O.P.D. cum M.H.	Diagnostic Centre	Ambulance	Misc.		

RCH-Sub Project Asansol

Month / Yr.	SOE submitted by AMC
January, 99	64500.00
February, 99	0.00
March, 99	0.00
April, 99	0.00
May, 99	0.00
June, 99	0.00
July, 99	287420.00
August, 99	107000.00
September, 99	123000.00
October, 99	94730.00
November, 99	115495.00
December, 99	334592.00
January, 00	186322.00
February, 00	190943.00
March, 00	233385.00
April, 00	218183.00
May, 00	254302.00
June, 00	252127.00
July, 00	279217.00
August, 00	299018.00
September, 00	552251.00
October, 00	316386.00
November, 00	406846.00
December, 00	1048017.00
January, 01	415310.00
February, 01	378869.00
March, 01	787301.00
April, 01	457503.00
May, 01	443802.00
June, 01	471729.00
July, 01	512289.00
August, 01	560996.00
September, 01	935571.00
October, 01	1302724.00
November, 01	483692.00
December, 01	542965.00
January, 02	458655.00
February, 02	457461.00
March, 02	679995.00
April, 02	455007.00
May, 02	470925.00
June, 02	474469.00
July, 02	511116.00
August, 02	521204.00
September, 02	483907.00
October, 02	945866.00
November, 02	478207.00
December, 02	533349.00
January, 03	501164.00
February, 03	504553.00
March, 03	609020.00
March, 03	819464.00
April, 03	608407.00
May, 03	548820.00
June, 03	577219.00
July, 03	528886.00
August, 03	741257.00
September, 03	1268196.00
October, 03	531386.00
Total	26365018.00

Fund Released to AMC

Date	Amount
01.01.1999	67103.00
24.03.1999	1325000.00
10.01.2000	2500000.00
21.08.2000	5810000.00
22.03.2001	3652000.00
22.11.2001	5100000.00
20.08.2002	2500000.00
17.02.2003	1500000.00
06.05.2003	401800.00
22.05.2003	1500000.00
01.08.2003	800000.00
22.09.2003	1000000.00
29.10.2003	500000.00
TOTAL	26655903.00

Memo no. - SUDA-120/96 (A-14) / 277

dt. 21.11.03

To.

Health Officer,
Asansol M.P.E. Corporation

You are requested to reconcile your A/Cs w.r.t. fund released by SUDA to AMC and SOE submitted by AMC to SUDA.

[Signature]
21.11.03
P.O., Health, SUDA

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/573

Date 21.11.2002

Ref No.

From: Dr.N.G.Gangopdhyay
Adviser (Health)
SUDATo: ✓ Dr.D.K.Ghorai,
S.F.W.O & Jt. D.H.S , West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
KolkataSub: First installment of Grant-in-Aid for implementation of
RCH-Sub Project ,Asansol , & Murshidabad,
West Bengal for the year 2002-03

Sir,

I am sending herewith letter no. G.20011-3-2002-AP(A/C) dt.7.11.2002 from Sri S.C. Jain Accounts Officer (AP) ,along with a DD bearing no. 415281 dt. 29.10.2002 for an amount of Rs.2.00 Crores in favour of " W.B State Health & Family Welfare Society for Voluntary Sector".

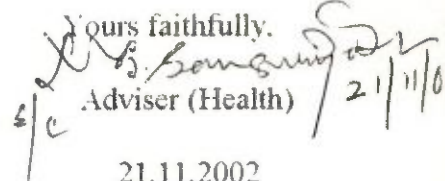
Apropos discussion with you on date, Rs. 1.00 Crore for RCH-Sub Project Asansol may kindly be released to us at an early date because our fund position is practically dry .

Further, I am to state that our fund requisition was for Rs.2.00 Crores. the same being within the approved budget . Therefore, further fund worth Rs.1.00 Crore is also required at an early date to meet up our committed expenditure. As the FOP is approaching fast, an immediate action is warranted.

Kindly acknowledge receipt of the Draft.

Encls: as stated

Yours faithfully,

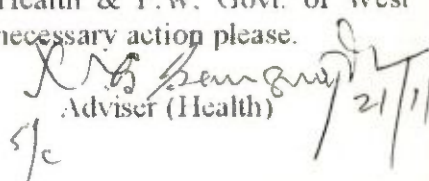

Adviser (Health) 21/11/02

21.11.2002

SUDA-120 96(Pt-IV) 573(1)

C.C

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W. Govt. of West Bengal, Writers Building, Kolkata - for favour of kind information and necessary action please.


Adviser (Health) 21/11/02

DMS, Government of West Bengal

Tel/Fax No.: 359-3184

Stamp: Received
Cor. No: 20/11/02
Bul. No: Verified
S.F.W.B/W.B

No.G.20011/3/2001-AP(A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

Nirman Bhavan
New Delhi
August 20, 2002



5 SEP 2002

To
The Pay & Accounts Officer (Sectt.)
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi-110 011

Sub:- Release of first instalment of Grant-in-aid for implementation of RCH Sub-Project Asansol, West Bengal for the year 2002-03.

Sir,

I am directed to convey the sanction of the President to the payment of Rs.2.00 crores (Rupees two crores) only to "The West Bengal State Health & Family Welfare Society for Voluntary Sector" for the implementation of RCH Sub-Project in the District of Asansol West Bengal as first instalment of grant-in-aid for implementation of project activities during the year 2002-03.

2. The funds being released through this letter cannot be diverted to any other programme or activities. It may also be noted that in case the expenditure reports are not received, release of further instalments of funds under RCH Sub-Project will be held up.
3. It is also mentioned that proper accounting of the utilization of funds by maintaining separate accounts of expenditure would be required. Necessary instructions may be issued to the project authorities to maintain proper accounts and send the expenditure reports and reimbursement claims by the 20th of the following month.
4. A utilization Certificate in form GFR 19-A (proforma enclosed) may invariably be submitted at the end of financial year.
5. The expenditure will be met from Demand No.44 Family Welfare Major Head 2211 Family Welfare 00.103 Maternity & Child Health 04 Reproductive & Child Health Project 04.03 Sub-Project-Externally aided Component 04.03.31 Grants-in-aid (Plan) for the year 2002-03.
6. This issues with the concurrence of JS & FA (Health) vide Dy.No.4490 dated 12.07.2002.

No enclosure is received.
Proforma obtained for SFWS - VC.
Sent on 08-10-02 vide memo no. 505.

PO

What is our share?
PO may M please with M. J. P.
and also find out (4) about
for 29/9/02

Yours faithfully

(J.K. TRIKHA)
UNDER SECRETARY (AP)

Contacts SFWS/MS.
information follow.
P.T.O.
R/9/9/02

Copy for information and necessary action forwarded to:-

- ✓ 1. Dr. N.G. Gangopadhyay, Adviser (Health), State urban Development Agency (SUDA), Health Wing, ILGUS Bhavan, H-C Block Sector III, Vidhan Nagar, Calcutta.
2. Commissioner(FW) and Special Secretary, Health & Family Welfare Department, Government of West Bengal, Calcutta.
3. Chief Controller of Accounts, Ministry of Health & Family Welfare, I Floor, Nirman Bhavan, New Delhi.
4. DACR, I.P.Estate, New Delhi-110 002.
5. Finance-I Desk.
6. FW Budget Section.
7. DO (API).
8. Cash (FW) with two spare copies for arranging the payment to "The West Bengal State Health & Family Welfare Society for voluntary Sector" under intimation to the undersigned.
9. DC Division.

J.K. Trikha
(J.K. TRIKHA)

UNDER SECRETARY (AP)

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-IV)/265

Date16.10.2003

**From : Project Officer
Health Wing, SUDA**

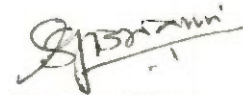
**To : The State Family Welfare Officer
State Family Welfare Bureau,
C.I.T. Building, 5th floor,
Kolkata - 700 013.**

Sub : Authority letter

Sir,

I do hereby authorise Sri Salil Kumar Lahiri, MIES Officer, Health Wing, SUDA to receive the cheque amounting to Rs. 85.00 lakhs (Rupees Eighty five lakhs) only in favour of RCH Sub-Project, Asansol on my behalf whose specimen signature is attested below.

Yours faithfully,



Project Officer

Signature of Sri S.K. Lahiri,

Salil Kumar Lahiri



Attested


Project Officer

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV) 263

Date
14.10.2003**From : Project Officer
Health, SUDA****To : The Mayor
Asansol Municipal Corporation,****Sub : Ex-post procurement review and financial review of
Statement Of Expenditure (SOE) with regard to World
Bank assisted RCH-Sub Project Asansol.**

Sir,

It has been intimated by the State Health & FW Dept., GOWB that the World Bank has appointed M/S Price Waterhouse as Consultants to conduct Ex-post procurement review and financial review of Statement Of Expenditure (SOE).

The Consultant will review the following components for the periods given below :-

Sl. No.	Period	Amount (Rs.)	Description
1.	01.01.2002 to 31.03.2002	98180.00	Repair / renovation of garage for ambulance.
2.	01.07.2001 to 31.07.2001	35000.00	Ligation operation for 35 cases, nursing home charges per case @ Rs.1000/-.
3.	01.10.2001 to 30.11.2001	830198.00	Procurement of ambulance
4.	01.08.2001 to 30.09.2001	560996.00	For Aug, 01 - Hono.-373900/-, Salaries - 21114/-, Rent-36300/-, Operating cost- 54682/-, & I.E.C.- 75000/- (Total = 560996/-).
		935571.00	For Sep, 01 - Hono.-837730/-, Salaries - 27965/-, Rent-36300/-, Operating cost- 33576/- (Total = 935571/-).

The documents required for review are :-

(A) ICB / NCB / Consultancy

- (1) Bid Document
- (2) Minutes of pre bid conference

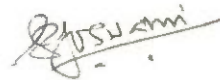
Contd. to P-2.

- (3) Copies of bids received
- (4) Bid evaluation sheet
- (5) Post review check list, if any
- (6) Pre-Qualification, if any
- (7) Copies of advertisements and notices
- (8) Copies of agreement
- (9) Current status of work
- (10) Cash book & other books of account
- (11) Status of supply / completion work.
- (12) Receipts & expense vouchers (in original)
- (13) Any other supporting documents.

The Consultants have visited the office of Health Wing at SUDA and fixed up the above mentioned review on 30.10.2003 at SUDA at 11 A.M. Apropos World Bank instruction, the Firm will carry out the post review centrally at Head Quarter only where the Depts. / Project Units / Officers concerned will make it convenient to produce the relevant documents before the Firm for review.

You are requested kindly to send the concerned person along with aforesaid relevant document on 30.10.2003 at SUDA.

Yours faithfully,



Project Officer

1. Nutrition Awareness -> Total 50 Session

October	November	December	January	February
10	12	12	10	6

2. Adolescent Care Awareness -> Total 7 Session

November	January	February
2	3	2

3. RTI/STI/HIV/AIDS -> Total 60 Session

October	November	December	January	February
8	15	15	12	10

4. SM & CS -> Total 100 Session

October	November	December	January	February
20	25	25	20	10

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-120/96(Pt-IV/213)

Date 17.07.2003

**From : Project Officer
Health Wing, SUDA****To : Project Director
RCH-Sub Project Asansol****Sub : Approval of RCH-Sub Project Asansol -
Action Plan for the year 2003 - 2004.****Sir,**

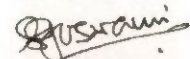
Approval of GOI, MOHFW, Dept. of F.W. has since been received for RCH-Sub Project Asansol - Action Plan for the year 2003 - 2004.

A copy of the approved Action Plan is enclosed for your information and further necessary action wherever applicable - Annex - I.

The detailed proposed activities under I.E.C., Innovative Schemes and NGO support & community participation are also enclosed at Annex - II.

Your Health Officer may kindly be advised to contact the undersigned to draw suitable detailed cost-wise Sub Activity Plan under the main activities of I.E.C., Innovative Schemes and NGO support & community participation at the earliest.

Yours faithfully,

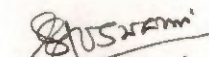

Project Officer

17.07.2003

SUDA-120/96(Pt-IV/213(1))

C.C.

The Mayor, Asansol Municipal Corporation for kind information.

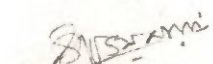

Project Officer

17.07.2003

SUDA-120/96(Pt-IV/213(2))

C.C.

HO, Asansol Municipal Corporation for kind information.


Project Officer

**PROPOSED ACTIVITIES UNDER I.E.C., INNOVATIVE SCHEMES AND NGO
SUPPORT & COMMUNITY PARTICIPATION
FOR RCH-Sub Project Asansol (W.B.)**

DURING THE EXTENDED PERIOD (April, 03 - March, 04)

ACTIVITY	SUB-ACTIVITIES
I.E.C.	<p>Need based strengthening of I.E.C. - Activities in the arena of Nutrition Awareness, Adolescent Health Care, RTIs, STIs / HIV / AIDs, safe motherhood and child health, Awareness & interaction with National Health Programmes, Involvement of Male Partners for more effective Family Welfare etc.</p> <p>Organising Baby Shows - encouraging community to accept principle and services with regard to safe motherhood and child health.</p> <p>Development of printed materials, indigenous media, communication channel and inter personal communication commensurate with local situation towards holistic achievement of objective of RCH- package.</p>
INNOVATIVE SCHEMES	<p>Hospital Waste Management and ancillary services in 2-FRUs. Effective and hygiene management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large.</p> <p>School Health Services aiming towards regular health check up of students of Primary Schools of the community towards promotion of health as well as "child to child" health awareness for health education on personal hygiene, which is imperative to get better impact at family and community level at large.</p>
N.G.O. SUPPORT & Community Participation	<p>As advised by World Bank / GOI, Endline Survey is to be conducted by NGO at the end of Project. Proposal @ guideline of GOI will be submitted in due course.</p> <p>More involvement of CBOs towards enhanced community participation and consolidation.</p>

Hosp. Waste Management
under the head - i

① Purchase of covered cycle van @ 12000/- X 2	24,000
② No. of disposables @ 6300/- X 2 X 2	25200
③ chemical disinfectants @ 3000/- X 2	6000
④ No. of rubber gum boots etc. @ 1500/- X 2	3000
⑤ O2M - salary of cycle van puller @ 1000/- X 3 X 16 X 2	9600
	<u>67800/-</u>

@ MED (Ref. no. 0216/45-42/2001
dt. 8.5.2002) construction
cost of single pit - 1.03 lakhs X 2
= 2.06 lakhs.

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

SUDA-120/96(Pt-IV)/239

Ref No.

Date 08.08.2003

**From : Project Officer
Health, SUDA****To : The Project Director
RCH Sub-Project Asansol****Sub : BIO Waste Management Scheme in MHs under RCH-Sub Project Asansol.****Sir,**

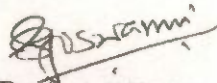
Kindly refer to our letter bearing no. SUDA-120/96 (Pt. IV)/213 dt. 17.07.2003 wherein, Hospital Waste Management & ancillary services to Maternity Homes (MHs) have been indicated under the proposed activities for innovative scheme. The action plan for the same has been indicated from 2nd quarter to 3rd quarter of this financial year.

Under this office letter no. SUDA-15/98 (Pt. VI)/276 dt. 26.07.2001, you were requested to procure ancillary service items as indicated in Sl. No. 2 & 3 (copy enclosed for ready reference) and book the expenditure under the head - "Innovative Scheme". Please confirm whether the items specified have been procured or not, and if purchased, total cost involvement for the purpose.

With regard to Civil construction of the Pit, you are requested kindly to arrange construction of 2 Burial Pits for each M.H. observing norms set for construction from your end at the earliest for effective and hygienic management of hospital waste for prevention of health hazards. In this connection Xerox copies of the Schematic designs of Burial Pit adopted by State Health System Development - Project II are enclosed for your kind perusal and as guide line for construction of the suitable Burial Pits as will be considered fit by you.

Total amount of Rs. 4.04 lakhs has been approved by GOI for 2 MHs towards Hospital Waste Management which include both construction of the pits and procurement of ancillary service items.

On receipt of your confirmation, necessary fund will be placed accordingly so that the construction of the Burial Pits may be completed within schedule period as indicated in the action plan.

Yours faithfully,**Encl. As stated.**
Project Officer

08.08.2003

SUDA-120/96(Pt-IV)/239(1)

CC

F.O., Health Wing, SUDA for information & necessary action.

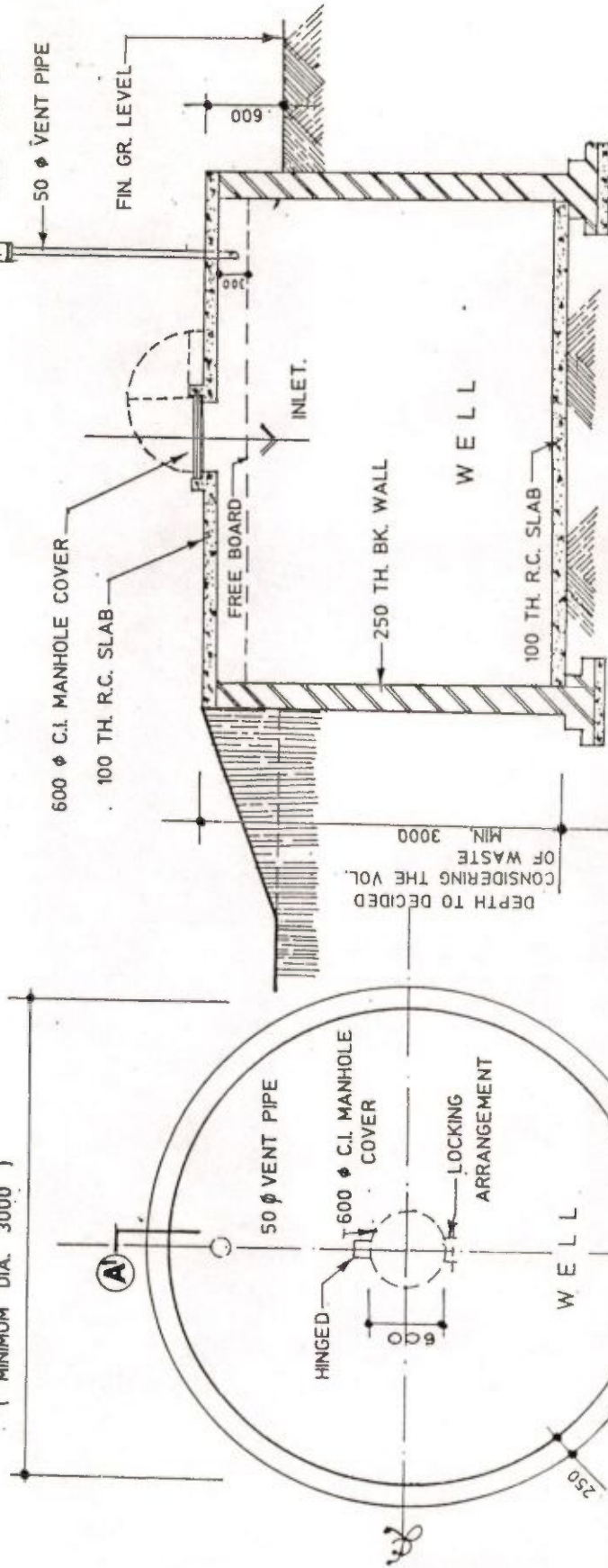

Project Officer

D:\SR Document\our Head\hrc\ccp\33

c.c.
Prayw. AMC

Tel/Fax No.: 359-3184

DIA. OF WELL WILL BE DECIDED
CONSIDERING THE VOLUME OF WASTE
(MINIMUM DIA. 3000)



SECTION ON A-A'

STATE HEALTH SYSTEM DEVELOPMENT
Project - II

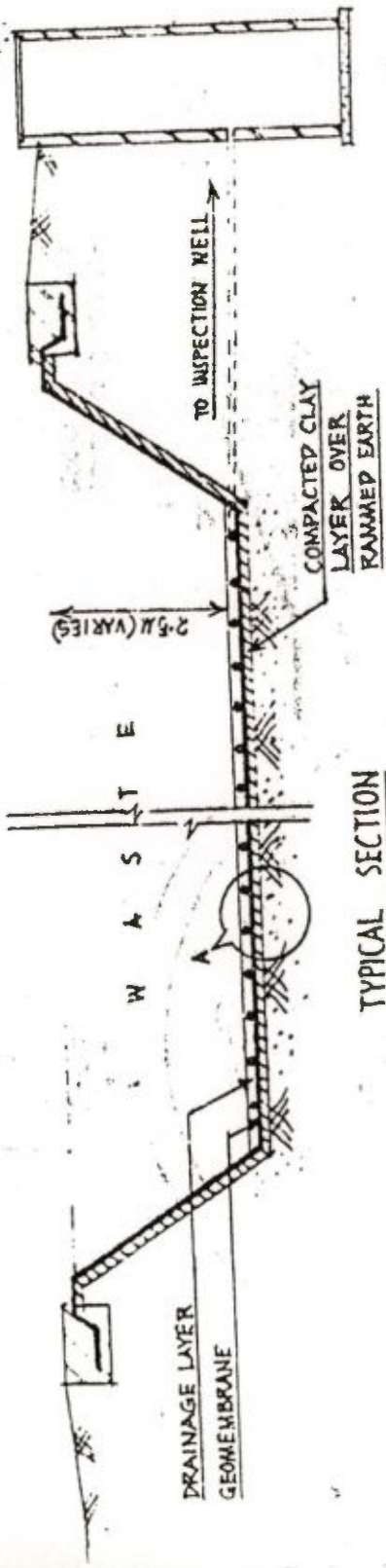
**SCHEMATIC DESIGN OF BURIAL PIT ADOPTED
FOR RURAL HOSPITALS**

(ASSUMING PEAK PERIOD WATER TABLE AS 7.5 M BELOW
GROUND LEVEL)

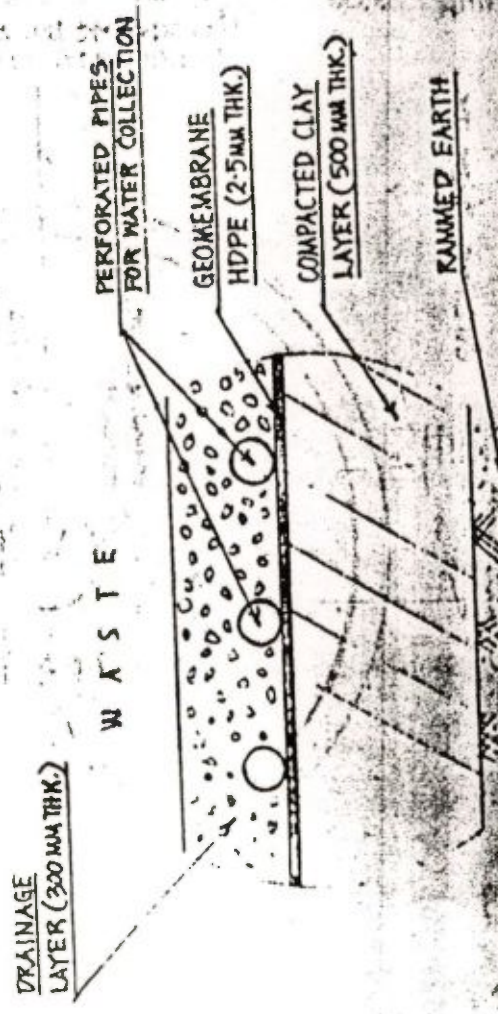
Scale - 1 : 50

Drg. No -

PLAN OF WELL



TYPICAL SECTION



DETAIL AT 'A'



NOTE :
HYDRAULIC CONDUCTIVITY OF COMPACTED CLAY LAYER = 10^{-7} CM/SEC.

STATE HEALTH SYSTEMS DEVELOPMENT PROJECT - II

SCHEMATIC DESIGN OF BURIAL PIT
FOR INFECTIOUS WASTE COLLECTION

BASIC DRG

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West BengalSUDA-15/98(Pt-V)/276
Ref No.

26.7.2001 Date

From: Adviser (Health),
SUDATo : The Project Director, IPP-VIII-(Extn.)
----- Municipality/ Municipal Corporation
& RCH Sub-Project AsansolSub : Bio-Waste management scheme in Maternity Homes
and OPDs under IPP-VIII-(Extn.), and RCH Sub-Project

Sir,

The undersigned is directed to communicate sanction on the above subject.
The components along with cost for the above scheme is as under:

1. Civil Construction — cost of burial pits [two units at a time]
@ Rs.2.37 lakhs x 13 [11 under IPP-VIII-(Extn.) + 2 under RCH Sub-Project.
Asansol] = Rs.30.81 lakhs. These works may be undertaken by MED as per the
approved engineering design.(enclosed).
2. Purchase of 13 covered cycle vans 1 for each M.H. cum OPD for transportation of the
infected waste from the Health Institution to burial pits
@ Rs.12000.- per MH Cum OPD x 13 = Rs.1,56,000.-
3. (a) Procurement of disposables per MH Cum OPD per year : five no.
of plastic vats with cover, plastic bags (inner lining) of 4 colours
@ Rs.6300/- x 2 (one time replacement) per unit x 13 = Rs.1.63,800/-
(b) Purchase of chemical disinfectants, Kerosine Oil @ Rs.3,000/- per MH Cum
OPD x 13 = Rs.39,000/-
(c) Procurement of rubber gum boots, rubber gloves @ Rs.1500/- per MH Cum OPD
x 13 = Rs.19,500.-
TOTAL of 3 (a) + (b) + (c) = Rs.2.22,300.-

Contd. P-2

4. Operation and Maintenance :

(a) Salary of Cycle Van Puller @ Rs.100/- per day x 3 days per week

x 52 weeks x 13 = Rs.2,02,800/-

(b) Contingency @ Rs.12,000/- p.a. per MH Cum OPD x 13 = Rs.1,56,000/-

TOTAL of 4 (a) + (b) = Rs.3,58,800/-

GRAND TOTAL 1 + 2 + 3 + 4 = Rs.38,18,100/-

{	IPP-VIII-(Extn.)	==	Rs.32,30,700/-
	RCH Sub-Project Asansol	==	Rs.5,87,400/-

Action on Sl.No. 1 will be done by MED and the remaining Sl. Nos. 2 to 4 by ULBs.

Concerned ULBs are requested to take action immediately. CE, MED may please take-up the work, at the earliest and place requisition for placement of fund. The expenditure will be met from the respective project head- innovative scheme.

Yours faithfully
M. S. K. Sanyal
 Adviser(Health) 26/7/01

26.7.2001

SUDA-15/98(Pt-V)/276(12)

C.C

CE, MED

Mayor, Chairperson,-----Municipal Corporation, Municipality

For favour of kind information & necessary action.

M. S. K. Sanyal
 Adviser(Health) 26/7/01

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-15/98(Pt-V)/276
Ref No.

26.7.2001 Date

From: Adviser (Health),
SUDA

To : The Project Director, IPP-VIII-(Extn.)
----- Municipality/ Municipal Corporation
& RCH Sub-Project Asansol

Sub : Bio-Waste management scheme in Maternity Homes
and OPDs under IPP-VIII-(Extn.), and RCH Sub-Project

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Contd. P-2

Tel/Fax No.: 359-3184

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{ IPP-VIII-(Extn.) == Rs.32,30,700/- }
{ RCH Sub-Project Asansol == Rs.5,87,400/- }

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Yours faithfully
[Signature]
Adviser(Health) 26/7/01

26.7.2001

SUDA-15/98(Pt-V)/276(12)

C.C

CE, MED

Mayor Chairperson,-----

Municipal Corporation, Municipality

For favour of kind information & necessary action.

[Signature]
Adviser(Health) 26/7/01

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA 15/98(Pt-V)/276
Ref No.

26.7.2001 Date

From: Adviser (Health),
SUDA

To : The Project Director, IPP-VIII-(Extn.)
----- Municipality/ Municipal Corporation
& RCH Sub-Project Asansol

Sub : Bio-Waste management scheme in Maternity Homes
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Contd P-2

Tel/Fax No.: 359-3184

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Yours faithfully,
[Signature]
Adviser(Health) 26/7/01

SUDA-15/98(Pt-V)/276(12)

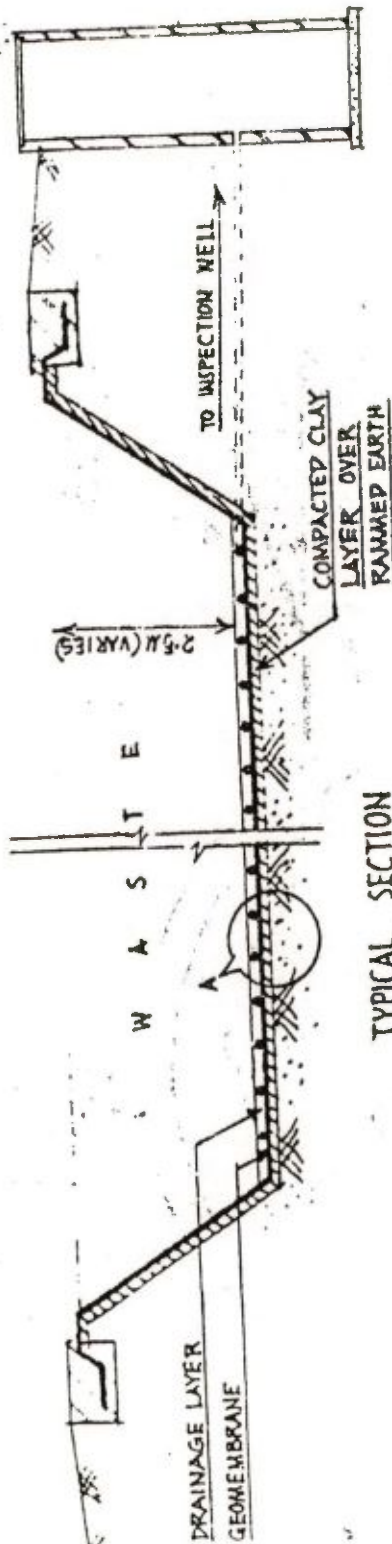
C.C

CE, MED

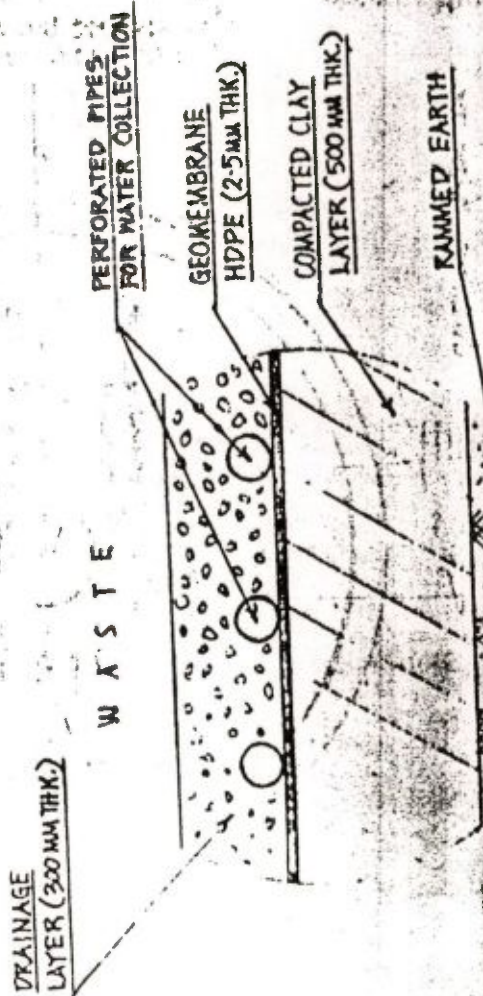
Mayor, Chairperson.....Municipal Corporation, Municipality

For favour of kind information & necessary action.

[Signature]
Adviser(Health) 26/7/01



TYPICAL SECTION



DETAIL AT 'A'



NOTE :
HYDRAULIC CONDUCTIVITY OF COMPACTED CLAY LAYER = 10^{-7} CM/SEC.

STATE HEALTH SYSTEMS DEVELOPMENT PROJECT - II

SCHEMATIC DESIGN OF BURIAL PIT
FOR INFECTIOUS WASTE COLLECTION

BASIC DRG.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt.-IV)/260

Date 13.10.2003

From : Project Officer
Health, SUDA

To : The Sr. Manager (Credit)
Bank of Baroda,
Ashram Road Branch,
Netaji Cinema, Ashram Road,
Ahmedabad - 380 009.

Sub : Release of Bank Gurantee.

Sir,

Reference is invited to your communication no. ASH : ADV : 301 dt. 13.09.2003 regarding Bank Guarantee No. 26/207 dt. 17.01.2003 for Rs. 8200/- issued in favour of M/S Troika Pharmaceuticals Ltd. which is already expired on 20.07.2003.

The above Bank Guarantee is duly released and returned herewith in original for your record.
Kindly acknowledge receipt.

Yours faithfully

Encl: As stated



Project Officer
13.10.2003

SUDA-120/96(Pt.-IV)/260(1)
C.C.

M/S Troika Pharmaceuticals Ltd., OM Towers, Satellite Road, Ahmedabad - 380 015, Gujrat, for information. The above Bank Guarantee relates to Performance Security against NCB No. PUR/PHARMA/NCB/01/2002.



Project Officer



नं० २१५००३ रु० १०० पेसा
 तारीख ४.१.२००३
 नाम डी.डी. २१५०३ रु० १०० पेसा
 ठेका नं० २१५०३ रु० १०० पेसा
 प्रत्याभेन जेठालाल सोलंकी
 ला.नं. अ.स. बी. ७२/१८८७
 दिव्य वसुन्धरा शोपींग सेन्टर
 अमदावाद भीरजापुरना सनंदी
 लेनारनी सडी.पति. मर्चेंडिस

PERFORMANCE SECURITY FORM.

To,
 State Urban Development Agency
 Health Wing
 "ILGUS Bhawan"
 H-C Block, Sector-III
 Bidhannagar, Calcutta - 700 091
 West Bengal.

WHEREAS Troikaa Pharmaceuticals Ltd, OM Towers, Jodhpur Tekra,
 Satellite Road, Ahmedabad - 380 015, Gujarat hereinafter called
 "the Supplier" has undertaken in pursuance of Contract No.
 dated 17.01.03 2002 to supply
 Inj. Pancuronium Bromide (Description of Goods and Services)
 hereinafter called "the Contract".

AND WHEREAS it has been stipulated by you in the said Contract
 that the Supplier shall furnish you with a Bank Guarantee by a
 recognized bank for the sum specified therein as security for
 compliance with the Supplier's performance obligations in
 accordance with the Contract.



AND WHEREAS we have agreed to give the Supplier a Guarantee :

THEREFORE WE hereby affirm that we are Guarantors and responsible to you, on behalf of the Supplier, up to a total of Rs.8,200/- (Rupees Eight thousand two hundred only) (amount of the Guarantee in words and figures) and we undertake to pay you, upon your first written demand declaring the Supplier to be in default under the Contract and without cavil or argument, any sum or sums within the limit of Rs.8,200/- (amount of Guarantee) as aforesaid, without your needing to prove or to show grounds or reasons for your demand or the sum specified therein.

This guarantee is valid until the 20th day of July 2003

Notwithstanding anything contained herein before our liability under this guarantee is restricted Rs. 8,200/- (Rupees Eight thousand two hundred only) in the aggregated and it will remain force till 20/07/2003 unless a claim or demand in writing is made against us under this guarantee is filed within a month from the aforesaid date all your rights under the guarantee shall be forfeited and we shall be relieved and discharged from all liability thereunder.

Signature and seal of Guarantors.

कृते बैंक ऑफ बड़ौदा
FOR BANK OF BARODA

R.K. Yeku.

सहायक महाप्रबंधक
Asst. General Manager
आश्रम रोड बारावा, अहमदाबाद
Ashram Road Dr. Ahmedabad;

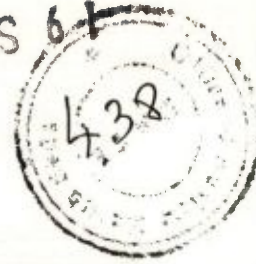
Date : 17/01/2003
Address : _____

Released -
[Signature]
(S. PAL) 13/10/03
Finance Officer,
IPP - VIII (Extn.)
S. U. D. A.



61
SEP 2003

Office of the
R.C.H. Sub Project
Asansol



Foppl.
19-8-03

Statement of Detailed Expenditure for the month of August, 2003.

Category	Classification of Expenditure	Expenditure Incurred(July-03)
01.	Civil Works (Rent)	NIL
	Total	NIL
02.	Equipments	118612.00
	Furniture	NIL
	Vehicle (Diesel & Mobil)	NIL
	Other Goods	NIL
03.	Drugs	NIL
	Total	118612.00
04.	I.E.C	8700.00
05.	Training & Workshop	NIL
06.	Surveys & Studies	NIL
	Total	8700.00
07.	Pilot Programme for Referral Transport	NIL
	Total	NIL
08.	Salaries, T.A, D.A & Honorarium	4,56,330.00
	Innovative Schemes	NIL
	NGO support & Community Participation	NIL
	Operating Cost(Sundries, Car hire, Postage) etc.	142140.00
	Total	598470.00
09.	School Health Programme	15475.00
	Grand Total	741257.00

(Rupees Seven lakhs forty one thousand two hundred fifty seven only).

Dated:
Asansol

To:
The Project Officer
SUDA, Kolkata-91
Fax No : 033-2358-5800

19-8-03
MAYOR
ASANSOL MUNICIPAL CORPORATION
Asansol Municipal Corporation

P.
18/8/03

OT Engaged

IEC ACTIVITY
RCH SUB PROJECT ,ASANSOL
ASANSOL MUNICIPAL CORPORATION

SLNo	SUBJECT	DATE	PLACE	WARD NO.
1.	Nutrition Awareness	13.10.03	Burnpur AMC	40 H.A.U
		14.10.03	Bankidanga	23
		16.10.03	Dhadka Beldanga	24 H.A.U
		17.10.03	Sitla Village	32 H.A.U
		20.10.03	Nabaghanty	43 H.A.U
		21.10.03	Dhasurpally	3 H.A.U
		22.10.03	Dildarnagar	19 H.A.U
2.	Adolescent Care Awareness	21.10.03	New Ghusik	20 H.A.U
		28.10.03	Damra Hattala	34
		30.10.03	Alam Nagar	38 H.A.U
		3.11.03	Chinnamasta	47 H.A.U
		6.11.03	Kuilapur	49 H.A.U
3.	Safe Motherhood and Child Servival awareness	28.10.03	Aradanga	22
		30.10.03	Mistri Para	23
		3.11.03	Sitla Village	32 H.A.U
		5.11.03	Kurosi Mahhalla	29
		7.11.03	Babua Tala	28
		11.11.03	ESOPD	28
		13.11.03	Dhrubdanga	4
4.	Involvement of Male Person for more effective family welfare services	27.10.03	Dharmapally	3 HAU
		28.10.03	Dildarnagar	19 HAU
		29.10.03	New Ghusik	20 HAU
		30.10.03	Beldanga	24 HAU
		04.11.03	Dhadka Water Tank	25 HAU
		05.11.03	ESOPD	28
		07.11.03	Rohinaddi	30 H.A.U
		14.11.03	Sitla Village	32 H.A.U

Sl.No	SUBJECT	DATE	PLACE	WARD NO.
5.	Organizing Baby Shows	3.12.03 10.12.03	ESOPD ESOPD	9 28
6.	Development of indigenous media communication channel	22.10.03 11.11.03 14.11.03	Dharmapally New Ghusik 36 Damra Village	03 H.A.U 20 H.A.U 36 H.A.U
7.	Development of Printed Materials	13.11.03 23.12.03	ESOPD New Ghusik	28 20 H.A.U

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT



F.O.P.
2.9.03.

D.O.No.G.21011/5/2003- AP/A/c
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
August 22,2003

21 SEP 2003

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, Project Director, RCH Sub Project, Asansol (West Bengal) as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	Reimbursement Claimed
018-1N	1.06.2003 to 30.06.2003	0.683	0.200

(Rs. in millions)

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Ms. Kiran Kapoor
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/5 /2003 -AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to: - The Project Director (Health) State Urban Development Agency, Health Wing, "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata-700 091.w.r.t. his letter No. SUDA/120/96-Pt.IV/217 dated 23.7.2003.

AO (AP)

FOPL
26.8.03.

**Office of the
R.C.H. Sub Project
Asansol**

Statement of Detailed Expenditure for the month of July, 2003.

Category	Classification of Expenditure	Expenditure Incurred(July-03)
01.	Civil Works	NIL
	Total	NIL
02.	Equipments	NIL
	Furniture	NIL
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	Other Goods	NIL
03.	Drugs	NIL
	Total	NIL
04.	I.E.C	9900.00
05.	Training & Workshop	NIL
06.	Surveys & Studies	NIL
	Total	9900.00
07.	Pilot Programme for Referral Transport	NIL
	Total	NIL
08.	Salaries, T.A, D.A & Honorarium	4,58,480.00
	Innovative Schemes	NIL
	NGO support & Community Participation	NIL
	Operating Cost(Sundries, Car hire, Postage etc.	60,506.00
	Total	5,18,966.00
	Grand Total	5,28,866.00

(Rupees Five lakhs twenty eight thousand eight hundred sixty six only).

Dated: 22/8/03,
Asansol

To:
The Project Officer
SUDA, Kolkata -91.

Fax No: 033-23585800

[Signature]
25/8/03
Project Director
RCH Project Asansol &
Additional District Magistrate
Asansol

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/

Date
.2003

From : Secretary
To the Govt. of West Bengal
M.A. Dept.

To : Sri R.N. Yadav
Desk Officer (AP - I)
Govt. of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi- 110 011.

Sub. : RCH-Sub Project Asansol - Extension of sub project implementation period.

Sir,

Reference your communication no. L. 19012/40/96-API dt. 22.04.2003.

As desired by you, the following statements are furnished herewith for approval :

- A) Action plan for the extended period from April, 2003 to March, 2004.
- B) Re-revised Budget.
- C) Detailed justifications for additional Funds through diversion from other components etc.
- D) Procurement plan with schedule for Drugs & Supplies.

Guideline including TORs, Mechanism etc. for End Line Survey may kindly be provided for preparation and submission of a separate proposal.

Yours faithfully,

Encl :- As stated.

Secretary, M.A. Dept.
.2003

SUDA-120/96(Pt-IV)/
C.C.

The Principal Secretary, Health & Family Welfare, Govt. of West Bengal, Writers' Building
Calcutta - 700 001 for kind information.

Secretary, M.A. Dept.

A. K. Mehra .

L.19012/40/96-API
Govt.of India
Ministry of Health & Family Welfare
Deptt.of F.W.

Nirman Bhawan, New Delhi
Dated the 22nd April, 2003

To,

Dr.N.G.Gangopadhyay,
Adviser(Health),
State Urban Development Agency,
H-C Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA



28 APR 2003

SUB: RCH Sub-project-ASANSOLE-Extension of sub project implementation period.
Sir,

I am directed to refer to your letter No.SUDA/120/96 (ET-IV)/122 dated 25th March, 2003 submitting therewith component wise progress report of the sub project along with Action Plan for the period April-September, 2003 and to inform you that the sub project implementation period has been extended up to 31st March, 2004. You are therefore requested to kindly furnish Action Plan for the entire financial year i.e. April, 2003 to March, 2004 keeping in view the following observations:

- (i) Only those approved activities are to be undertaken during the extended period where sufficient saving is available.
- (ii) In cases where additional funds are required for completing approved activities by diverting funds from other components under the sub project, detailed justification may kindly be furnished.
- (iii) It is seen from the Action Plan that out of the proposed budget of Rs.112.12 lakhs, approximately Rs.96.00 lakhs is for salaries TA/DA and operating cost and a little amount of approximately Rs.16.00 lakhs is for other sub project activities. You are requested to kindly furnish detailed justification for proposing Rs.44.77 lakhs for salaries, TA/DA and honorarium and Rs.51.18 lakhs for operating cost in only 6 months period i.e. April to Sept., 2003.
- (iv) Detailed justification for additional requirement under other components viz IEC, Innovative Scheme and Drugs and Supplies may kindly be furnished.
- (v) The End Line Survey should be commenced only after obtaining specific approval of Government of India. For this a separate proposal may please be sent containing TORs, mechanism, required time period, keeping in view the extended time period of project implementation.

In view of the position explained above, you are requested to kindly prepare the Action Plan for the entire year i.e. April 2003 to March, 2004 keeping in view the above observations and furnish the same urgently for examination and approval.

Yours faithfully,


(R.N. YADAV)
DESK OFFICER (AP.I)

RCH-Sub Project Asansol

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT
(YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during					
				2000 -- 01		2001-- 02		2002-- 03	
		No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4691	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34223	13.5
5.	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5
DELIVERIES									
6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	3950	84.2
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	741	15.8
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	572	14.5
PREGNANCY STATUS									
9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5324	2.1
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	4935	92.7
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	4871	91.5
IMMUNISATION STATUS OF INFANTS									
12.	BCG	2463	42.6	3861	71.6	4025	86.3	4391	93.6
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4353	92.8
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4353	92.8
	MEASLES	1787	30.9	3731	69.2	3586	76.2	4001	85.3

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1.	CBR	23.9	21.6	19.0	18.5
2.	CDR	12.4	10.6	6.8	6.7
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	30.1

Sl. No	Parameters	Achievement during							
		Base Line		2000-01		2001-02		2002-03	
		No.	%	No.	%	No.	%	No.	%
CONTRACEPTION									
Permanent Method :									
13A	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11121	21.4
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11588	22.3
Temporary Method :									
13B	IUD	347	0.8	600	1.3	729	1.4	748	1.4
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24340	46.8
C.P.R. (%)									
			41.4		61.8		69.0		69.1

RCH-Sub Project Asansol

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998-99	Achievement during the year of 2002-03	Unit
1.	Crude Birth Rate (CBR)	23.9	18.5	Per '000 population
2.	Crude Death Rate (CDR)	12.4	6.7	-do-
3.	Infant Mortality Rate (IMR)	60.0	30.1	Per '000 live birth
4.	Maternal Mortality Rate (MMR)	3.0	1.1	-do-
5	Eligible Couple Protection Rate (CPR)	41.4	69.1	Per'00' E.C

SERVICE INDICATORS

Sl. No.	Indicators	Base Line 1998-99 (%)	Achievement during the year of 2002-03 (%)
1.	Pregnant Women having 3 antenatal Check-ups	43.8	91.5
2.	TT (PW)	51.8	92.7
3.	Institutional Deliveries	57.3	84.2
4.	BCG	42.6	93.6
5.	DPT (III)	40.9	92.8
6.	OPV (III)	41.9	92.8
7.	Measles	30.9	85.3

RCH-Sub Project Asansol

VITAL INDICATORS

Sl. No.	Indicators	Base Line 1998-99	Achievement during the year of 2002-03	Unit
1.	Crude Birth Rate (CBR)	23.9	18.5	Per '000 population
2.	Crude Death Rate (CDR)	12.4	6.7	-do-
3.	Infant Mortality Rate (IMR)	60.0 60.0	39.1 30.1	Per '000 live birth
4.	Maternal Mortality Rate (MMR)	3.0	1.1	-do-
5.	Eligible Couple Protection rate (CPR)	47.4 18.0	20.5 69.1	Per'00' E.C

SERVICE INDICATORS

Sl. No.	Indicators	Base Line 1998-99 (%)	Achievement during the year of 2002-03 (%)
1.	Pregnant Women having 3 antenatal Check-ups	43.8	91.5
2.	TT (PW)	51.8	92.7
3.	Institutional Deliveries	57.3	85.2
4.	BCG	42.6	93.6
5.	DPT (III)	40.9	92.8
6.	OPV (III)	41.9	92.8
7.	Measles	30.9	85.3

**R.C.H. Sub-Project, Asansol.
Service Performance
During the Month of April - May, 2003**

To check

ANC (3- Check ups)	T.T. ₂ /B	Deliveries		L.B.W.	Immunisation			
		Inst.	Home		BCG	DPT3	OPV3	Mea-sles
257	244	466	85	9	540	526	526	459

Use of Contraception				
Sterilisation		IUD	OCP	Nirodh
M	F			
87	1359	114	1050	769

R.C.H. Sub-Project, Asansol.

Service Performance

During the month of February - June, 2003

Date of Functioning - from February, 2003

Speciality-wise cases treated in OPD

Obstetrics & * Gynaecology	Paediatrics *		Medicine *		Others **										
	B	N-B	B	N-B	Eye		ENT		Surgery		Dental		Dermatology		
					B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	
150	0	43	1	1304	0	32	0	0	0	55	0	0	0	0	0

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/240

Ref No.

Date 11.08.2003

From : Project Officer
Health, SUDA

To : Dr. B.R. Manna
S.F.W.O & Jt. D.H.S , West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
Kolkata


Sub : Second installment of Grant-in-Aid for implementation of Re-productive & Child Health sub-project in West Bengal (Asansol & Murshidabad) for the year 2003 - 2004 - Requisition of Fund for RCH-Sub Project Asansol.

Sir,

Reference is invited to this office communication bearing no. SUDA-120/96(Pt.IV)/238 dt. 04.08.2003 on the above subject.

On the basis of calculation of fund requirement for the present towards RCH-Sub Project Asansol, Rs. 85.00 lakhs (Rupees Eighty five lakhs) only may kindly be released through A/C payee cheque in favour of "Project Officer, RCH-Sub Project Asansol" at the earliest to meet up the committed expenditure.

Yours faithfully,

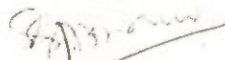

Project Officer

SUDA-120/96(Pt-IV)/240(1)

C.C

11.08.2003

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West Bengal, Writers Building, Kolkata - for favour of kind information and necessary action please.


Project Officer

C.C.
F.O, Health wing, SUDA



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. ...SUDA-124/96(Pt-IV/211)

Date15.07.2003

From : Project Officer
Health Wing, SUDATo : The Chairman
Burdwan MunicipalitySub : Supply of medicines from surplus stock of
IPP-VIII (Extn) to RCH-Sub Project Asansol.

Sir,

It has been decided that the unused surplus medicines of the project - IPP-VIII (Extn), if held in stock by any ULB, may be transferred and supplied to the other ULBs of the projects of similar nature who may need the same for fruitful use and to avoid wastage as well.

Under the circumstances, you may please consider and arrange to supply the following medicines from your stock of medicines of IPP-VIII (Extn), if held in surplus and not likely to be consumed presently, to the Mayor, Asansol Municipal Corporation for utilization in RCH-Sub Project Asansol, on regular issue voucher. The quantity of each medicine may be determined for issuance on your surplus stock.


Sl. No.	Name of Medicine
1.	ORS packets
2.	Tab. Paracetamol
3.	Tab. Co-trimoxazole (kid)
4.	Tab. Antacid
5.	Merbromine Powder
6.	Lotion Benzyl Benzoate
7.	Tab. Metrogyl (400 mg.)
8.	Tab. Chlorpheniramine
9.	Tab. IFA large
10.	Tab. Mebendazole
11.	Chloramphenicol Eye Applicaps

Contd. to P-2.

The medicines will be collected by the Asansol Municipal Corporation after getting confirmation from your end. You are further requested to kindly endorse a copy of issue voucher to this office for office records.

This issues with the approval of the Secretary, M.A. Dept., Govt. of West Bengal.

Yours faithfully,



Project Officer

SUDA-120/96(Pt-IV/211(1))

15.07.2003

C.C.

The Mayor, Asansol Municipal Corporation w.r.t. office of RCH-Sub Project Asansol letter bearing no. 20/RCH- ASL dt. 03.07.2003. You are requested kindly to arrange collection of the said medicines from Burdwan Municipality by deputing your authorized representative after confirming from the Chairman, Burdwan Municipality.


Project Officer

SUDA-120/96(Pt-IV/211(2-3))

15.07.2003

C.C.

The Project Director, Burdwan Municipality.
The Project Director, Asansol Municipal Corporation
---- for kind information.

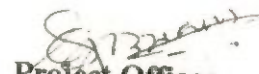

Project Officer

SUDA-120/96(Pt-IV/211(4))

15.07.2003

C.C.

H.O., Asansol Municipal Corporation for information & necessary action. Medicines may please be taken on charge of RCH-Sub Project Asansol and entered in stock ledger.


Project Officer

Dr. Shibani Goswami, Project Officer
SUDA (Health Wing).
ILGUS Bhavan,
HC-Block, Sector III,
Bidhan Nagar,
Koi-700091

শ্রীমতী শিবানী গোস্বামী
প্রকল্প কর্মকর্তা

1842

Jan 1	to	Jan 31	1842
Feb 1	to	Feb 28	1842
Mar 1	to	Mar 31	1842
Apr 1	to	Apr 30	1842
May 1	to	May 31	1842
Jun 1	to	Jun 30	1842
Jul 1	to	Jul 31	1842
Aug 1	to	Aug 31	1842
Sep 1	to	Sep 30	1842
Oct 1	to	Oct 31	1842
Nov 1	to	Nov 30	1842
Dec 1	to	Dec 31	1842

1842



S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/6/2002- AP/A/c
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
July 21, 2003

Dear Smt.Kiran Kapoor,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, Asansol, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	Reimbursement Claimed
018-IN	01-03-2003 to 31-03-2003 (FINAL)	-	4.782	3.486

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Smt.Kiran Kapoor
Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 6/ 2002 - AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to: - The Project Officer, RCH sub-project-Asansol, West Bengal, State Urban Development Agency, Health Wing, 'ILGUS BHAWAN', H-C Block, Sector-III, Bidhannagar, Kolkata-700 091 w.r.t. his letter no. SUDA-120/96(Pt.IV)/186 dated 16.06.2003.

6/21/03
AO (AP)

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/238

04.08.2003

Date

From ^{Ref No.} Project Officer
Health, SUDA

To : Dr. B. Manna
S.F.W.O & Jt. D.H.S, West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
Kolkata

Sub : Second installment of Grant-in-Aid for implementation of Re-productive & Child Health sub-project in West Bengal (Asansol & Murshidabad) for the year 2003 - 2004.

Sir,

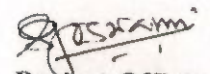
I am sending herewith letter no. G.20011/3/2003-AP(A/C) dt. July 16, 2003 from Sri S.C. Jain Accounts Officer (AP), MOHFW, GOI along with a DD bearing no. 418593 dt. 08.07.2003 for an amount of Rs. 4.00 Crores in favour of " W.B State H & F.W. Society for Voluntary Sector", as the second installment of Grant-in-Aid during the year 2003 - 2004 for the implementation of Project activities under Re-productive & Child Health Project in West Bengal (Asansol & Murshidabad).

Kindly acknowledge receipt of the Draft.

Requisition for RCH-Sub Project Asansol will be submitted shortly.

Yours faithfully,

Encl : As stated

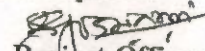

Project Officer

SUDA-120/96(Pt-IV)/238(1)

04.08.2003

C.C

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West Bengal, Writers Building, Kolkata - for favour of kind information and necessary action please.


Project Officer

Contd. to P-2.

Dr. S. Goswami, P.O.

SUDA-120/96(Pt-IV)/238(2)**04.08.2003**

C.C

Sri J.K. Trikha, Under Secretary (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.


Project Officer**SUDA-120/96(Pt-IV)/238(3)****04.08.2003**

C.C

Sri S.C. Jain, Accounts Officer (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.


Project Officer



BY REGISTERED POST

No.G.20011/ 3/ 2003-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

22 JUL 2003

Nirman Bhavan
New Delhi-110 011
July 16,2003

To
Project Officer,
SUDA (Health),
State Urban Development Agency (SUDA),
Health Wing, 'ILGUS BHAVAN', H-C Block,
Sector-III, Bidhannagar, Kolkata-700 091, West Bengal.

Sub:- Second instalment of Grant-in-aid for implementation of Re-productive & Child Health sub-project in West Bengal (Asansol & Murshidabad) for the year 2003-04

* * * * *


Sir,

I am directed to refer to this Ministry's sanction letter No.G.20011/3/2003-AP (A/c) dated June 25, 2003 on the subject cited above and to enclose a DD bearing No.418593 dated 08-07-2003 drawn on Bank of Baroda, Service Br. Kolkata for an amount of Rs.4.00 crores (Rupees four crores only) in favour of "The West Bengal State Health & Family Welfare Society for Voluntary Sector" for the implementation of project activities in your State during the year 2003-04.

Kindly acknowledge receipt of the draft.

Encl: As above

Yours faithfully,


(S.C.JAIN)

ACCOUNTS OFFICER (AP)

बैंक ऑफ बड़ौदा BANK OF BARODA

DD/2002/RF

अल्फा कोड / ALPHA CODE

NIRDEL

DD Issued on Behalf of MHPW

निर्माण भवन, नई दिल्ली - 110001

NIRMAN BHAVAN, NEW DELHI - 110001

दिनांक/Date 08-07-2003

जारी करने वाली शाखा / ISSUING BRANCH

W.B.STATE H.& F.W. SOCIETY FOR OL. SECTOR*

मॉगे जानेपर ON DEMAND PAY

रुपये RUPEES: FOUR CRORE ONLY. ***

या उनके आदेश पर OR ORDER

रु.Rs.*40000000.00

एह OT	दह TT	एला OL	दला TL
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अदा करें

मूल्य प्राप्त हुआ FOR VALUE RECEIVED

बैंक ऑफ बड़ौदा
Bank of Baroda

कृते बैंक ऑफ बड़ौदा For BANK OF BARODA

अल्फा कोड / ALPHA CODE

(अदाकर्ता शाखा / DRAWEE BRANCH)

PR (DD Alpha Prefix)

लेखापाल / ACCOUNTANT

हस्ताक्षर नमूना सं./S.S. No. 5289

शाखा प्रबंधक / BRANCH MANAGER.

हस्ताक्षर नमूना सं./S.S. No. (Buddiraja Joginder)

B-1335

⑈418593⑈ 000012000⑈ 202603⑈ 16

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1

Valid for six months from the date of issue

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091****SUDA-120/96(Pt-IV/223****West Bengal****01.08.2003****From : ^{Ref No.} Project Officer
Health Wing, SUDA****Date****To : The Project Director
RCH-Sub Project Asansol &
Additional District Magistrate,
Asansol.****Sub : Requirement of Fund for RCH-Sub Project Asansol for the
period from July, 03 to Sept., 03 i.e. 3 (three) months.****Sir,**

Reference is invited to your communication bearing memo no. 29/RCH/AMC dt. 14.07.2003 on the above subject.

Apropos availability of fund, a sum of Rs. 8.00 lakhs (Rupees Eight lakhs) only is hereby released to you through A/C payee Demand Draft No. 029612 dt. 01.08.2003 on Central Bank of India, Salt Lake Branch, Kolkata for utilization of the fund under different heads as mentioned below :

(Rs. in lakhs)

For Salaries, TA, DA & Honorarium	13.50
For Operating Cost	3.50
For I.E.C. activities	1.00
TOTAL	18.00
Adjustment against unspent balance lying with the ULB	10.00 (approx)
Amount to be released	8.00

Contd. to P-2.

You are requested kindly to send your authorized representative along with money receipt to collect the draft. SOE may please be forwarded to the undersigned in due course.

Yours faithfully,



Project Officer

01.08.2003

SUDA-120/96(Pt-IV/223(1))
CC
The Mayor, Asansol Municipal Corporation.



Project Officer

01.08.2003

SUDA-120/96(Pt-IV/223(2))
CC
F.O., Health Wing, SUDA for information & necessary action.



Project Officer

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/238

04.08.2003

From ^{Ref No.} Project Officer
Health, SUDA

Date

To : Dr. B. Manna
S.F.W.O & Jt. D.H.S , West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
Kolkata

Sub : Second installment of Grant-in-Aid for implementation of Re-productive & Child Health sub-project in West Bengal (Asansol & Murshidabad) for the year 2003 - 2004.

Sir,

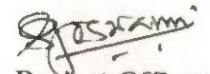
I am sending herewith letter no. G 20011/3/2003-AP(A/C) dt. July 16, 2003 from Sri S.C. Jain Accounts Officer (AP), MOHFW, GOI along with a DD bearing no. 418593 dt. 08.07.2003 for an amount of Rs. 4.00 Crores in favour of " W.B State H & F.W. Society for Voluntary Sector", as the second installment of Grant-in-Aid during the year 2003 - 2004 for the implementation of Project activities under Re-productive & Child Health Project in West Bengal (Asansol & Murshidabad).

Kindly acknowledge receipt of the Draft.

Requisition for RCH-Sub Project Asansol will be submitted shortly.

Yours faithfully,

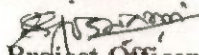
Enclo : As stated


Project Officer

SUDA-120/96(Pt-IV)/238(1)
C.C

04.08.2003

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West Bengal.
Writers Building, Kolkata - for favour of kind information and necessary action please.


Project Officer

Contd. to P-2.

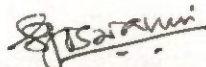
01/01

SUDA-120/96(Pt-IV)/238(2)

04.08.2003

C.C

Sri J.K. Trikha, Under Secretary (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.


Project Officer

SUDA-120/96(Pt-IV)/238(3)

04.08.2003

C.C

Sri S.C. Jain, Accounts Officer (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.


Project Officer

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

Telephones :

Mayor's Chamber : 20-2370
Mayor's Residence : 20-2912
Chairman's Cham. : 20-9295
Dy. Mayor's Cham. : 20-9479
Dy. Mayor's Resi. : 20-9477



Telephones :

C. E. O's Chamber : 20-2491
General Off. (Asl) : 20-2219
-do- (Burnpur) : 23-0443
Engg. Dept. : 20-9476
Sanitary Dept. : 20-9480
Secretary's Chamber : 20-9478

Ref. No. 28/RCH/AMC



Date 21st July, 2003

To

The Project Officer,
State Urban Development Agency (SUDA),
ILGUS Bhawan,
H-C. Block, Sector -III,
Salt Lake,
Kolkata .

23 JUL 2003

Madam,

In reference to your Memo.No.120/96 (PT-IV)/207 dated 9. 7. 2003, we have received following Medicines from I.P.P. -VIII Extention Project, under Durgapur Municipal Corporation .

Details of Medicines received .

<u>Sl.No.</u>	<u>Particulars</u>	<u>Quantity received.</u>	<u>Expiry .</u>
(1)	O.RS	11,200 PK	September-03 .
(2)	Tab. Paracitamol	2,00,000	March/04 .
(3)	Tab.Co-Trimaxazole	2,00,000	March/04 .
(4)	Tab. Antacid	1,00,000	December/03 .
(5)	Merbomine Powder	1,632	November/03 . November/05 .
(6)	Lotion Benzel Benzolate 100 Nos. x 500 ml. each.		January/04 .

The said medicines are entered into the Stock Ledger of R.C.H.P. This is for your kind information .

Thanking you,

Yours faithfully,

U. Anur
Health Officer,
Asansol Municipal
Corporation

FAX NO :- 033/23593184

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-120/96(Pt-IV/207)

Date09.07.2003

**From : Project Officer
Health Wing, SUDA****To : The Mayor
Durgapur Municipal Corporation****Sub : Supply of medicines from surplus stock of
IPP-VIII (Extn) to RCH-Sub Project Asansol.**

Sir,

It has been decided that the unused surplus medicines of the project - IPP-VIII (Extn), if held in stock by any ULB, may be transferred and supplied to the other ULBs of the projects of similar nature who may need the same for fruitful use and to avoid wastage as well.

Under the circumstances, you may please consider and arrange to supply the following medicines with the quantities noted against each from your stock of medicines of IPP-VIII (Extn), if held in surplus and not likely to be consumed presently, to the Mayor, Asansol Municipal Corporation for utilization in RCH-Sub Project Asansol, on regular issue voucher :

Sl. No.	Name of Medicine	Quantity (appr.)
1.	ORS packets	11,200 Packets
2.	Tab. Paracetamol	2,00,000 nos.
3.	Tab. Co-trimoxazole (kid)	2,00,000 nos.
4.	Tab. Antacid	1,00,000 nos.
5.	Merbromine Powder	1,600 phials
6.	Lotion Benzyl Benzoate	100 nos. of 500 ml. Bottles


The medicines will be collected by the Asansol Municipal Corporation after getting confirmation from your end. You are further requested to kindly endorse a copy of issue voucher to this office for office records.

Contd. to P-2.

- 2 -

This issues with the approval of the Secretary, M.A. Dept., Govt. of West Bengal.

Yours faithfully,


Project Officer

SUDA-120/96(Pt-IV/207(1))

09.07.2003

✓ C.C.

The Mayor, Asansol Municipal Corporation w.r.t. office of RCH-Sub Project Asansol letter bearing no. 20/RCH- ASL dt. 03.07.2003. You are requested kindly to arrange collection of the said medicines from Durgapur Municipal Corporation by deputing your authorized representative after confirming from the Mayor, Durgapur Municipal Corporation.


Project Officer

SUDA-120/96(Pt-IV/207(2))

09.07.2003

C.C.

The Project Director, Durgapur Municipal Corporation
The Project Director, Asansol Municipal Corporation
---- for kind information.


Project Officer

SUDA-120/96(Pt-IV/207(3))

09.07.2003

C.C.

H.O., Asansol Municipal Corporation for information & necessary action. Medicines may please be taken on charge of RCH-Sub Project Asansol and entered in stock ledger.


Project Officer

Approval of MA Secretary
received over telephone

9-7-03

**Office Of
RCH Sub Project , Asansol
Asansol Municipal Corporation**

Memo No : 20/RCH/ASL

Dated : 3.7.03

To
The Project Officer
State Urban Development Agency(SUDA)
H.C.Block, Sector-III
ILGUS Bhavan, Salt Lake City
Kolkata-700091.

Sub: Requisition of medicine for RCH sub Project , Asansol .

Madam,

This is to inform you that the medicines supplied from your end for the block level of RCH (sub) Project ,Asansol is completely exhausted. This causing a great inconveniences at the field level .Please make arrangements to supply the following medicines at an early date.

Requisition for 6(Six) months.

Particulars of medicine required

Quantity

1. ORS packets	: 20,000 (Twenty Thousands) packets.
2. Paracetamol	: 2,00,000(Two Lakhs)Nos. →
3. Tab Metrogyl (400 mg)	: 1,00,000 (One Lakhs)Nos.
4. Tab Chlorpheniramine	: 20,000 (Twenty Thousands) Nos.
5. Tab I.F.A(Large)	: 5,00,000 (Five Lakhs) Nos.
6. Tab Co-Trimoxazole(Kid)	: 30,000 (Thirty Thousands) Nos.
7. Tab Antacid	: 60,000(Sixty Thousands)Nos.
8. Tab Aspirin	: 30,000 (Thirty Thousands) Nos.
9. Tab Mebendazole	: 20,000 (Twenty Thousands) Nos.
10. Merbomine Powder	: 25 gms X 200 Unit .
11. Vitamine "A" oil	: 100 ml X 300 Nos.
12. Lotion Benzyl Benzolate Solution	: 100 ml X 300 Nos.
13. Cloramphanicol eye applicants	: 15,000 Caps.
14. Cotton Wool (50) gms	: 50 gms X 500 Units.
15. B.C.G. Needle (26 gm)	: 2000 Nos.

Fax No:033/23593184

U. S. ...
Health Officer
Asansol Municipal Corporation
Asansol Municipal Corporation

11 JUL 2003

FOPE
4.3.02

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/ 5/2003-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
June 26, 2003

Dear Smt.Kiran Kapoor,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, Asansol, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in millions) Reimbursement Claimed
018-IN	01.04.2003 to 31.05.2003	-	1.361	0.395

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Smt.Kiran Kapoor
Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 5/ 2003-AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to: - Project O (Health), State Urban Development Agency, Health Wing, 'ILGUS BHAVAN', H-C Block, Sector-III, Bidhannagar, Kolkata-700 091 w.r.t. his letter no.SUDA-120/96(Pt.IV)/187 dated 16.06.2003.

AO (AP)

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/6/2002- AP-A/c
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
June 09, 2003

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, Asansol, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	Reimbursement Claimed
018-IN	01.06.2002 to 30.06.2002	-	0.534	0.133

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

The claim was received in this office in time i.e. on 03.09.2002, but it was misplaced in this office, hence the claim has become delayed.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Shri. S.D.Sharma
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/6/2002 - AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.

2. Copy to: - The Advisor (Health), State Urban Development Agency, Health Wing, 'ILGUS BHAWAN', H-C Block, Sector-III, Bidhannagar, Kolkata-700 091 w.r.t. his letter no.SUDA/120/96(Pt.IV)370(2) dated 12.08.2002.

AO (AP)

S.C.JAIN
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/6/2002- AP/A/c
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
June 10, 2003

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, Asansol, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	Reimbursement Claimed	(Rs. in million)
018-IN	01.07.2002 to 31.07.2002	-	0.638	0.194	

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

The claim is received in this office in time i.e. on 19.09.2002, but it was misplaced in this office, hence the claim has become delayed.

Yours Sincerely

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

To

Shri. S.D.Sharma
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/6/2002 - AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.

2. Copy to: - The Advisor (Health), State Urban Development Agency, Health Wing, 'ILGUS BHAVAN', H-C Block, Sector-III, Bidhannagar, Kolkata-700 091 w.r.t. his letter no.SUDA/120/96(Pt.IV)/440 dated 10.09.2002

AO (AP)

GOVERNMENT OF WEST BENGAL
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001

No. 1153-5/03

March 31, 03

From D. Mukhopadhyay,
Secretary to the
Government of West Bengal.

To Shri G.C. Banerjee,
Director,
State Urban Development Agency,
Salt Lake, Kolkata.
FAX : 2358 5800

The Project Director,
RCH Sub Project, Asansol &
ADM, Asansol.

Sir,

Pursuant to the extension given to the RCH Sub Project in Asansol by another six months i.e. upto September, 03 as communicated by the Secretary of Family Welfare, Ministry of Health & Family Welfare, Government of India vide his letter dated 10th December, 02, it is hereby ordered that the staff of M & S Cell at the corporation level for the sub project as well as the grass root functionaries be retained for another six months i.e. upto 30.9.03. The cell at SUDA consisting of Dr. Shibani Goswami as Project Officer, Sri S. Pal as Finance Officer, Shri S.K. Lahiri as MIES Officer and Shri P.R. Majumdar, Clerk-cum-Typist shall look after the RCH Sub Project and also IPP VIII Extension Project till September 03. The expenditure for the cell at SUDA shall be booked under RCH Sub Project.

Yours faithfully,

31.3.03
(D. Mukhopadhyay)
Secretary

OSD/A.O.
For n.a. Please.
31/3/03

A copy of this fax message may
be sent to Dr. S. Goswami Project Officer
for information.

Director, SUDA

Adviser (Health)

May kindly see for n.a.

31/3/03
31.3.2003

Urban Development Agency,
U. G. No. 15/98 PE-II-c/225
31-3-03

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

SUDA-120/96(Pt-IV)/189

16.06.2003

Ref No.
From : Project Officer
Health, SUDA

Date

To : Dr. B.K. Manna
S.F.W.O & Jt. D.H.S , West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
KolkataSub : First installment of Grant-in-Aid for implementation of Re-productive &
Child Health sub-project in Asansol, West Bengal for the year 2003 - 2004.

Sir,

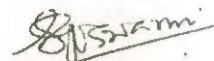
I am sending herewith letter no G 20011/3/2003-AP(A/C) dt. June 11, 2003 from Sri S.C. Jain Accounts Officer (AP), along with a DD bearing no. 418338 dt. 02.06.2003 for an amount of Rs. 50.00 lakhs in favour of " W.B State H & F.W. Society for Voluntary Sector", as the first installment of Grant-in-Aid during the year 2003 - 2004 for the implementation of Project activities under Re-productive & Child Health Project in Asansol, West Bengal. The sanction letter from GOI under memo-no. G.20011/3/2003-AP(A/C) dt. May 08, 2003 in this regard is enclosed herewith.

Kindly acknowledge receipt of the Draft.

You are requested kindly to release the said fund of Rs. 50.00 lakhs through A/C Payee Cheque in favour of "Project Officer, RCH-Sub Project Asansol" at the earliest to meet up the committed expenditure.

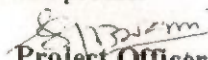
Yours faithfully,

Enco : As stated


Project OfficerSUDA-120/96(Pt-IV)/189(1)
C.C

16.06.2003

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West Bengal, Writers Building, Kolkata - for favour of kind information and necessary action please.


Project Officer

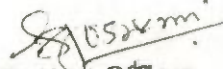
Contd. to P-2.

16.06.2003

SUDA-120/96(Pt-IV)/189(2)

C.C

Sri J.K. Trikha, Under Secretary (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.


Project Officer

16.06.2003

SUDA-120/96(Pt-IV)/189(3)

C.C

Sri S.C. Jain, Accounts Officer (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.


Project Officer

NUTCH SECURITY PRINTERS

जारी किए जाने की तारीख से छः महीने तक वैध है
Valid for six months from the date of issue

बैंक ऑफ बड़ौदा BANK OF BARODA DD/2002/RF
निर्माण भवन, नई दिल्ली - 110001
NIRMAN BHAVAN, NEW DELHI - 110001
जारी करने वाली शाखा / ISSUING BRANCH
मॉगें **ज्यानेपर ON DEMAND PAY**

अल्फा कोड / ALPHA CODE

NIRDEL

DD Issued on Behalf of MHPV

दिनांक / Date 02-06-2003 20

THE W.B. STATE H & F.W. SOCIETY FOR VOL. SECTOR*

या उनके आदेश पर OR ORDER

रुपये RUPEES FIFTY LAC(S) ONLY. *** *

₹.Rs.***5000000.00 *

अदा करें

मूल्य प्राप्त हुआ FOR VALUE RECEIVED

एह	दह	एला	दला
OT	TT	OL	TL

बैंक ऑफ बड़ौदा
Bank of Baroda

अल्फा कोड / ALPHA CODE

PR (DD Alpha Prefix)

कृते बैंक ऑफ बड़ौदा For BANK OF BARODA

लेखापाल / ACCOUNTANT

हस्ताक्षर नमूना सं. / S.S. No. (5289)

शाखा प्रबंधक / BRANCH MANAGER

हस्ताक्षर नमूना सं. / S.S. No. (B-1335)
Budhiraja Jogi

(अदाकर्ता शाखा / DRAWEE BRANCH)



BY REGISTERED POST

No.G.20011/ 3/ 2003-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

Nirman Bhavan
New Delhi-110 011
June 11,2003

To
Dr.N.G.Gangopadhyay
Advisor (Health)
State urban Development Agency (SUDA)
Health Wing, 'ILGUS BHAVAN', H-C Block,
Sector-III, Bidhannagar, Kolkata-700 091

Sub:- First instalment of Grant-in-aid for implementation of Re-productive & Child Health
sub-project in Asansol, West Bengal for the year 2003-04

* * * * *

Sir,

I am directed to refer to this Ministry's sanction letter No.G.20011/3/2003-AP (A/c) dated May 08, 2003 on the subject cited above and to enclose a DD bearing No.418338 dated 02.06.2003 drawn on Bank of Baroda, Service Br. Kolkata for an amount of Rs.50.00 lakhs (Rupees fifty lakhs only) in favour of "The West Bengal State Health & Family Welfare Society for Voluntary Sector" for the implementation of project activities in your State during the year 2003-04.

Kindly acknowledge receipt of the draft.

Encl: As above

Yours faithfully,

(S.C.JAIN)
ACCOUNTS OFFICER (AP)

No.G.20011/3/2003-AP(A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare



Nirman Bhavan
New Delhi-110 011
May 08, 2003

To

The Pay & Accounts Officer (Sectt.)
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi-110 011

Sub: - Release of first installment of Grant-in-aid for implementation of Re-productive & Child Health Project in Asansol, West Bengal for the year 2003-04.

* * * * *

Sir,

I am directed to convey the sanction of the President to the payment of Rs.50.00 lakhs (Rupees fifty lakhs only) to "The West Bengal State Health & Family Welfare Society for Voluntary Sector", as the first installment of grant-in-aid during the year 2003-04 for the implementation of project activities under Re-productive & Child Health Project in Asansol, West Bengal.

2. The funds being released through this letter cannot be diverted to any other programme or activities. It may also be noted that in case the expenditure reports are not received, release of further installments of funds under this project will be held up.
3. It is also mentioned that proper accounting of the utilization of funds by maintaining separate accounts of expenditure would be required. Necessary instructions may be issued to the project authorities to maintain proper accounts and send the expenditure reports and reimbursement claims by the 20th of the following month.
4. A Utilization Certificate in form GFR 19-A may invariably be submitted at the end of financial year.
5. The expenditure will be met from Demand No.48 Family Welfare Major Head 2211 Family Welfare 00.103 Maternity & Child Health 04 Re-productive & Child Health 04.03 sub-project Externally Aided Component 04.03.31 Grants-in-aid for the year 2003-04.
6. This issues with the concurrence of JS & FA (Health) conveyed vide Concurrence Diary No.C148 dated 05-05-2003.

Yours faithfully

(J.K. TRIKHA)
UNDER SECRETARY (AP)

P.T.O.

Ro / 182/5/03

Copy for information and necessary action forwarded to:-

1. ✓ Dr.N.G.Gangopadhyay, Advisor(Health), State Urban Development Agency (SUDA), Health Wing, 'ILGUS BHAWAN', H-C Block, Sector-III, Bidhannagar, Calcutta-700 -91.
2. Commissioner (FW) & Special Secretary, Health & Family Welfare Department, Govt. of West Bengal, Kolkata.
3. Chief Controller of Accounts, Ministry of Health & Family Welfare, 1 Floor, Nirman Bhavan, New Delhi.
4. DACR, I.P.Estate, New Delhi-110 002.
5. Finance-I Desk.
6. FW Budget Section.
7. DO (API).
8. Cash (FW) with two spare copies for arranging the payment to "The West Bengal State Health & Family Welfare Society for Voluntary Sector" under intimation to the undersigned.
9. DC Division.

J.K. Trikha

(J.K. TRIKHA)
UNDER SECRETARY (AP)

People
12.6.03

Office Of The
R.C.H. SUB-PROJECT
ASANSOL

Statement of Detailed Expenditure for the Month of May, 2003 & Arrear Expenditure.

Category	Classification of Expenditure	Expenditure incurred (Current – May, 2003)	Expenditure incurred (Arrear- 01/01/99 to 31.01.2003)	Total Expenditure incurred
01.	Civil Works (Rent)	Nil	Nil	
	Total	Nil	Nil	
02.	Equipments	Nil	15,000.00	
	Furniture	Nil	2,91,000.00	
	Vehicle (Diesel & Mobil)	Nil	Nil	
	Other Goods	Nil	Nil	
03.	Drugs	Nil	Nil	
	Total	Nil	3,06,000.00	3,06,000.00
04.	I.E.C.	12,300.00	Nil	
05.	Training & Workshop	Nil	Nil	
06.	Surveys & Studies	Nil	Nil	
	Total	12,300.00	Nil	12,300.00
07.	Pilot Programme for Referral Transport	Nil	Nil	
	Total	Nil	Nil	
08.	Salaries, T.A., D.A. & Honorarium	4,58,619.00	3,11,000.00	
	Innovative Schemes	Nil	Nil	
	NGO Support & Community Participation	Nil	Nil	
	Operating Cost (Sundries, Car hire, Postage etc.)	75,401.00	2,02,464.00	
	Total	5,34,020.00	5,13,464.00	10,47,484.00
09.	School Health Programme (Advertisement charges)	2,500.00		
	Total	2,500.00		2,500.00
	Grand Total	5,48,820.00	8,19,464.00	13,68,284.00

(Rupees thirteen lakhs sixty eight thousand two hundred eighty four)

Dated : 10 / 06 /2003
Asansol


 Mayor
 Asansol Municipal Corporation
MAYOR
ASANSOL MUNICIPAL CORPORATION

To :
The Project Officer
SUDA,
Kolkata – 91.
Fax No. : 033-2358-5800

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

SUDA-120/96(Pt-IV)/153 West Bengal

30.04.2003

Ref No.

Date

**From : Project Officer
Health, SUDA**

**To : The Chief Engineer
Municipal Engineering Directorate,
Bikash Bhavan.**

Sub : Submission of U.C. in connection with RCH-Sub Project Asansol.

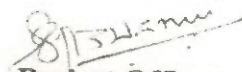
Sir,

Enclosed kindly find herewith the statement on fund released to MED vis-a-vis U.C. received by Health Wing, SUDA towards construction of Health Facilities under RCH-Sub Project Asansol till date.

You are requested kindly to submit U.C. for the balance amount of Rs. 50,88,588/- for settlement of final accounts and onward transmission to GOI at the earliest.

Yours faithfully,

Encl : As stated.


Project Officer



RCH-Sub Project Asansol

Fund Released Vis-à-vis U.C. received by Health Wing, SUDA with regard to MED

Fund Released				U.C. received under				U.C. Amount for		
Works	Contingency	Total	Dt. of release	Memo No.	Date	Works	Contingency	Total		
5000000.00	0.00	5000000.00	11/11/1998	ME/1906/4S-37/01	09/12/2001	11741743.00	422795.00	12164538.00		
10000000.00	500000.00	10500000.00	05/05/2000	ME/2362/4S-37/01	26/11/2001	3300910.00	76007.00	3376917.00		
0.00	250000.00	250000.00	16/11/2001	ME/3110/4S-37/01	03/11/2003	3769527.00	115917.00	3885444.00		
1000000.00	0.00	1000000.00	29/11/2001	ME/1559/4S-37/01	17/12/2002	9291120.00	218393.00	9509513.00		
500000.00	2475000.00	2975000.00	27/12/2001							
10000000.00	500000.00	10500000.00	04/02/2002							
3525000.00	275000.00	3800000.00	12/10/2002							
30025000.00	4000000.00	34025000.00				28103300.00	833112.00	28936412.00		
				Due		1921700.00	3166888.00	5088588.00		

o/c



Placed below is the copy of communication from Govt. of India, Ministry of Health & Family Welfare, Dept. of F.W. bearing no. L.19012/40/96 - API dt. 22nd April, 2003 on the subject of "RCH-Sub Project Asansol -Extension of sub project implementation period".

The Action Plan with financial requirement so required for the period from April, 2003 to March, 2004 is under preparation in consultation with the concerned ULB. The Project Director, RCH-Sub Project Asansol / Mayor, Asansol Municipal Corporation is being requested to send an appropriate representative to participate in the preparation of the said Action Plan. On finalisation, the same will be placed before the Competent Authority prior to its submission to GOI.

Submitted for kind information of Director, SUDA and Secretary, M.A. Dept.

UO. NO. SUDA-1201
96 (PT-IV) / 66
Dt. 30.4.03

Director, SUDA
Secretary, M.A. Dept.

[Signature]
30.4.03

[Signature]
30/4/03

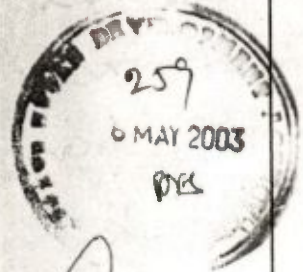
X (C.P.I) - Mos/Mic may
Kindly see. RCH/Asansol
project has been extended
up to March 04

[Signature]
30.4.03

[Signature]
21/01/03
[Signature]
9/4

[Signature]
M/CS

[Signature]
M/IC
[Signature]
Secy, M.A.



[Signature]
6.5.03

Director, SUDA

Dr. Banerji
P.O.
Kindly see
[Signature]
6/5/03

[Signature]
6-5-03

Notes pre-page.

In consultation with representative from Asansol Municipal Corporation and Adviser (Health), SUDA, Action Plan, Re-revised Budget, Fund requirement for extended period along with justification and procurement plan for Drugs & Supplies have been prepared which are placed below.

A draft letter to be issued to Government of India under the signature of the Secretary, M.A. Department, Government of West Bengal is also placed.

Submitted for necessary action.

[Signature]
14-5-03

[Signature]
19/5/03

U.O. No. SUDA-120196(P12)/67
dt-14.5.2003
Director, SUDA

~~Secretary~~
M.A. Deptt.
Chairman, SUDA

- A proposal for introduction of Health cards for students in the project area was approved by us. Has it been included in the Action Plan?

- Under "Innovative scheme" an amount of Rs 8.06 lakhs has been shown against Hospital waste management. Have the details been drawn up? Can we think of organising "Baby show" among the beneficiary households?

- The item "Operating Cost" is not clear. What does it include? Dr Goswami may be

254
20 MAY 2003
P.S.

Notes prep page may please be seen for u.a. in this regard.

Dr. G. G. G. G.
P.O.

20.5.03

20/5/03

Discussed with the Principal Secretary, MAD. Appropos discussion and instructions, necessary inclusion and amendments have been made in freshly prepared "Financial Requisition for Re II sub Project (sums) during the extended period with justification". The sheet for "Action Plan" has also been amended accordingly.

The amendments are as under: —

- ① The school Health Programme has been included and shown against the "Innovative Scheme" activity (Sl. no. 9 of Financial Requisition).
- ② Details for Hospital Waste Management have been drawn @ SNSDP drawings and estimate which was shown to the Principal Secretary. The estimated cost for the purpose for 2 MHS is Rs. 4.05 Lakhs (approx). The remaining balance amount of Rs. 4.01 Lakhs have been kept for School Health Programme.
- ③ Baby shows can be organised suitably sometimes during winter. The item has been kept under the head of activity — "IEC" (Sl. 6 of Financial Requisition).
- ④ The operating cost have now been detailed out in the justification column of Sl. no. 16 of Financial Requisition.

The old sheets have been replaced by the freshly prepared sheets.

Submitted for favour of kind clearance and approval of the draft letter to GOI by the Principal Secretary, MAD.

23.5.03

UP NO - SUDA - 12096
(Pr-IV) / 69
dt. 23.5.03
Director, SUDA

Notes overleaf may kindly be seen and the draft placed
may please be approved.

Principal Secy,
M. A. Dept.
2
Chairman, SUDA

G. Sawji.
23/5/03

Seen by H.O-AME
13.5.03

**LIST OF DRUGS & CHEMICALS FOR USE IN H.P. UNDER IPP-VIII (Extn)
DURING POST PROJECT PERIOD**

Sl. No.	Name of items of Drugs / Chemicals
1. ✓	Combined gastric Antacid Tab. Containing Alluminium Hydroxide and Magnesium Hydroxide, total salt not less then 500 mg.
2. ✓	Bromhexine Hydrochloride 8 mg. Tab.
3. ✓	Chlorpheniramine maleate 4 mg. Tab.
4. ✓	Ferrous Sulphate (Coated) 60 mg. Tab.
5. ✓	Folic Acid 5 mg. Tab.
6. ✗	Furazolidone - 100 mg. Tab.
7. ✓	Mebendazole - 100 mg. Tab.
8. ✓	Metronidazole (Film coated) - 200 mg. Tab.
9. ✓	ORS Citrate - each sachet of 27.9 gm. Containing - Sodium Chloride 3.5 gm. Dextrose - 20 gm. Pot. Chloride - 1.5 gm. Sodium citrate - 2.9 gm.
10. ✓	Oxyphenonium Bromide 5 mg. Tab.
11. ✓	Paracetamol 500 mg. Tab.
12. ✓	Sulphamethoxazole 400 mg. & Trimethoprim 80 mg. Combined Tab.
13. ✓	Antiseptic Lotion containing 5% Povidon Iodine Solution 100 ml. bot.
14. ✓	Mercurochrome of 20 gm. Phials (crystal)
15. ✓	Nitro-Furazone 0.2% (W/W) skin ointment 15 gm tube
16. ✓	Chloramphenicol 1% Eye aplicap
17. ✓	Absorbent Gauze Sterilised in Packets each containing 10 pcs. of 10 cm x 10 cm Separately in Polypack
18. ✓	Adhesive plaster in Reel of 5 cm x 10 M each
19. ✓	Benzyl Benzoate application 500 ml bots (25%)
20. ✓	Cotton absorbent in packet of 100 gm.
21. ✓	Phenyl (RW 5-7)
22. ✓	Suphamethoxazol 100 mg & Trimethoprim 20 mg kid Tab.
23. ✓	Metronidazole SUSP containing 100 mg in 5 ml
24. ✓	Salbutamol 4 mg Tab
25. ✓	Vitamin B Complex Tab (prophylactic)
26. ✓	Paracetamol kid tab

27 Amoxycillin kid tab (125 mg)
28 Cough Syrup [Bromhexine + Guaphenesin]

Ref. : GA/SUDA/RCH/Asansol/02 - 03

March 13, 2003

To
The Advisor, Health
State Urban Development Agency
H-C Block, Sector - III
Bidhan Nagar,
Calcutta - 700 091



19 MAR 2003
14 MAR 2003

Dear Sir,

We are pleased to inform you that installation has been completed against information provided by you vide letter No. SUDA- 120 / 96 (Pt- IV) / 34 (2) dated 22/1/2003.

Please find enclosed photocopy of installation certificate.

Thanking you,

Yours faithfully,
For Indian Instruments Mfg. Co.

Authorized Signatory



Indian Instruments Manufacturing Co.

Manufacturers of High Class Scientific Instruments for Research, Industry & Health Care
208, Bipin Behari Ganguly Street, (Bowbazar St.) Calcutta-700 012, INDIA

GRAM : YOMALAB
PHONE : { 241-1848
 { 241-7257
 { 241-9349
 { 241-5989
FAX : 241-5970
email : iimc@cal.vsnl.net.in
 www.iimco.com

INSTRUMENTS MAINTENANCE / SERVICE REPORT

Name of Customer

: THE MAYOR, ASANSOL MUNICIPAL CORPORATION
ASANSOL

Address

Description of Equipment
Instrument

: RADIANT HEAT WARMER WITH TROLLEY
- 08 Nos.

Model/Size

Year of Procurement

Date of Installation/ Servicing

: 13-2-03 Date of Procurement : 21.12.2001

Name of Attending Representative

Time

: Arrival 11 AM Departure 3:05 PM.

★ Inspection Note (Please tick)

a) Completed Installation satisfactory

b) Electrical Connections

: 220 Volt A/c

c) Switches and Voltage supply

: 251 Volt A/c

d) Compressor : Starting

: 'Running' :

e) Temp. Indicator/Display

:

f) Temperature Reading

: High - °C Low - °C
 Max Min

g) Cooling

:

h) Heating

: 39°c 30°c

i) Blower/Fan/lamp performance

:

j) Thermostat

:

k) Paint

:

●● Representative's Report

: Installation satisfactory ok

●● Customer's Comments :-

08 (Eight) Nos. Said warmer installed, and
Seen functioning OK.

a) The equipment / instruments has been installed / Demonstrated / Repaired / Rectified upto satisfaction.

b) Representative Name & Signature

: TANMOY CHATTERJEE
Chatterjee.

H. M. M.
Customer Signature with Seal
Health Officer

Asansol Municipal Corporation



14 FEB 2003

BUY YOMA INSTRUMENTS FOR GUARANTEED

14/2/03



Indian Instruments Manufacturing Co.

Manufacturers of High Class Scientific Instruments for Research, Industry & Health Care
208, Bipin Behari Ganguly Street, (Bowbazar St.) Calcutta-700 012, INDIA

GRAM : YOMALAB
PHONE : 241-1848
 241-7267
 241-9349
 241-5969
FAX : 241-5970
email : iimc@cal.vsnl.net.in
 www.iimco.com

INSTRUMENTS MAINTENANCE / SERVICE REPORT

Name of Customer : THE MAYOR, ASANSOL MUNICIPAL CORPORATION
 Address : ASANSOL
 Description of Equipment / Instrument : RADIANT HEAT WARMER WITH TROLLEY
 Model/Size : - 08 Nos.
 Your of Procurement : _____
 Date of Installation/ Servicing : 13-2-03 Date of Procurement : 21.12.2001
 Name of Attending Representative : _____
 Time : Arrival 11AM Departure 3:05 PM.

- ★ Inspection Note (Please tick)
- a) Completed Installation satisfactory :
- b) Electrical Connections : 220 Volt A/c
- c) Switches and Voltage supply : 251 Volt A/c.
- d) Compressor : Starting : 'Running' :
- e) Temp. Indicator/Display :
- f) Temperature Reading : High - °C Max Low - °C Min
- g) Cooling :
- h) Heating : 34°c 30°c
- i) Blower/Fan/Lamp performance :
- j) Thermostat :
- k) Paint :

●● Representative's Report : Installation satisfactory ok

●● Customer's Comments :- 08 (Eight) Nos. Said Warmer Installed, and Seen functioning OK.

a) The equipment / instruments has been installed / Demonstrated / Repaired / Rectified upto satisfaction.

b) Representative Name & Signature : TANMOY CHATTERJEE
Chatterjee.

Customer Signature with Seal

Health Officer
Asansol Municipal Corporation



BY YOMA INSTRUMENTS FOR GUARANTEED QUALITY

14/2/03



Indian Instruments Manufacturing Co.

GRAM : YOMALAB
PHONE : 241-1848
 241-7257
 241-9349
 241-5969
FAX : 241-5970
email : lime@cal.vsnl.net.in
www.limco.com

Manufacturers of High Class Scientific Instruments for Research, Industry & Health Care
208, Bipin Behari Ganguly Street, (Bowbazar St.) Calcutta-700 012, INDIA

INSTRUMENTS MAINTENANCE / SERVICE REPORT

Name of Customer

THE MAJOR ASANSOL MUNICIPAL CORPORATION,

Address

ASANSOL

Description of Equipment/Instrument

PHOTOTHERAPY UNIT-04(FOUR) NOS

Model/Size

Year of Procurement

Date of Installation/Service

14.2.2003 Date of Procurement : 21.12.2001

Name of Attending Representative

Time

Arrival 11 AM Departure 3:05 PM

★ Inspection Note (Please tick)

a) Completed Installation satisfactory

b) Electrical Connections

220volt A/c

c) switches and Voltage supply

251 volt A/c

d) Compressor : Starting

Running :

e) Temp. Indicator/Display

39°C

f) Temperature Reading

High - °C Low - °C
Max Min.

g) Cooling

h) Heating

39°C 30°C

i) Blower / Fan / lamp performance

j) Thermostat

k) Pain

● Representative's Report

Installation satisfactory ok.

● Customer's Comments :-

04(Four) NO.S said unit Installed and Seen functioning O.K.

a) The equipment / instruments has been installed / Demonstrated / Repaired / Rectified upto satisfaction.

b) Representative Name & Signature

TANMOY CHATTERJEE
Chatterjee U. K. (Customer Signature with Seal)



14 FEB 2003

Health Officer
Asansol Municipal Corporation
YOMA INSTRUMENTS FOR GUARANTEED QUALITY

Signature
14/2/03

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during					
				2000 -- 01		2001-- 02		2002-- 03	
		No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4691	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34223	13.5
5.	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5
DELIVERIES									
6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	3950	84.2
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	741	15.8
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	572	14.5
PREGNANCY STATUS									
9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5324	2.1
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	4786	89.9
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	4792	90.0
IMMUNISATION STATUS OF INFANTS									
12.	BCG	2463	42.6	3861	71.6	4025	86.3	4264	90.9
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4334	92.4
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4334	92.4
	MEASLES	1787	30.9	3731	69.2	3586	76.2	3964	84.5

Contd. to P-2.

SERVICE PERFORMANCE

BASE LINE FOR ACHIEVEMENT
(YEAR-WISE)

Sl. No.	Parameters	Achievement during							
		Base Line		2000 - 01		2001 - 02		2002 - 03	
		No.	%	No.	%	No.	%	No.	%
1	Population (enumerated in lakhs)	241	100.0	245	100.0	240	100.0	234	100.0
		135	56.0	134	50.6	132	50.8	131	56.0
2	Sex Ratio: Female/1000 Male	118	48.8	121	49.4	124	49.8	123	48.7
		939	-	-	-	-	-	934	-
3	Infant (under 1 year)	3782	1.4	3382	1.2	4124	1.5	4691	1.7
4	Children (under 5 year)	21594	8.7	32324	13.2	33077	13.3	34527	13.9
5	Fertile Couple	43770	18.0	46376	18.9	50484	20.9	51968	20.9

DELIVERIES

6	Instational Deliveries	3313	77.3	3432	69.7	3747	79.2	3930	84.2
7	Domestic	2489	42.7	1937	38.3	283	20.8	741	13.8
8	Low Birth Wt. Babies (in relation to instational deliveries)	652	19.8	618	18.0	598	18.0	572	14.2

PREGNANCY STATUS

9	Total pregnant women	6277	2.6	5942	2.4	6720	2.3	7424	2.1
10	T.T. (T.V.)	3241	51.8	4314	72.6	4236	70.3	4386	80.9
11	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4144	73.1	4473	78.2	4702	90.0

IMMUNISATION STATUS OF INFANTS

12	BCG	2463	42.6	3801	71.6	4027	80.3	4264	81.9
	DPT (III)	2462	40.6	3780	70.1	3972	82.7	4334	82.4
	OPV (III)	2423	41.9	3812	70.7	4002	82.8	4274	81.4
	MISCELL	1387	22.5	3731	69.2	3520	70.2	3694	74.8

Contd to P-2

Sl. No	Parameters	Base Line		Achievement during					
				2000--01		2001-- 02		2002-- 03	
		No.	%	No.	%	No.	%	No.	%
CONTRACEPTION									
13A.	Permanent Method :								
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11121	21.4
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11588	22.3
13B.	Temporary Method :								
	IUD	347	0.8	600	1.3	729	1.4	748	1.4
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24340	46.8
	E.C.P.R. (%)		41.4		61.8		69.0		69.1

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1.	CBR	23.9	21.6	19.0	18.5
2.	CDR	12.4	10.6	6.8	6.7
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	30.1

Sl. No	Parameters	Base Line		Achievement during			
		No.	%	2000-01	2001-02	2002-03	
				No.	%	No.	%
CONTRACEPTION							
13A	Permanent Method :						
	Vasectomy	173	0.4	262	0.6	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10824	21.2
	TOTAL	8370	19.3	9551	20.6	11321	22.4
13B	Temporary Method :						
	IUD	347	0.8	600	1.3	729	1.4
	CC USERS	2222	5.2	4489	9.6	6212	12.9
	OP USERS	6983	16.1	14037	30.3	16306	32.3
	TOTAL	9852	22.1	19096	41.2	23247	46.6
E.C.P.R. (%)			41.4		61.8		69.0

Sl. No	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1	CBR	29.9	21.6	19.0	18.2
2	CDR	12.4	10.6	9.8	9.7
3	MMR	7.0	1.9	1.1	1.1
4	IMR	60.0	38.1	32.4	30.1

PUD : D.O. Letter no. L. 19012/12/2002-API (Vol. II) dt. 10th December, 2002 from the Secretary, Govt. of India, Deptt. of Health & FW to the Secretary, Govt. of West Bengal, Deptt. of Health & FW, refer to the undersigned by the Joint Director of Health Services (FW), World Bank.

The letter relates to decision of GOI to continue RCH-Sub Project Asansol beyond March, 2003 till the launching of RCH - Phase II.

Latest physical and financial progress report, likely achievement by the end of March, 2003, and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been asked for. These information may be transmitted to GOI (with CC to Health & FW Deptt., Govt. of West Bengal) vide letter - draft placed below, if approved.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Secretary, H. Wing

U.O. No. Suda-120196(DH)/53
dt. 17.01.2003

Submitted.

L. S. Sangha
17/1/03



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/ 69

Date ... 7.2.2003

From : Sri D. Mukhopadhyay
Secretary, Govt. of West Bengal
Deptt. of Municipal Affairs

To : Sri J.V.R. Prasada Rao
Secretary, Govt. of India
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi - 110 011

Sir,

Reference is invited to GOI letter no. L. 19012/12/2002 - API (Vol. II) dt. 10th December, 2002.

Information asked for, regarding RCH-Sub Project Asansol are enclosed herewith.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Enclo. : As stated.

Yours faithfully,

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA-120/96(Pt-IV)/
CC

1. Principal Secretary, Health & FW, Govt. of West Bengal.
2. Sri A.K. Mehra, Director (AP), Govt. of India,
Ministry of Health & FW, Nirman Bhavan,
New Delhi - 110 011.

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during				Likely Achievement by end of March, 2003	
				2000-01		2001-02		No.	%
		No.	%	No.	%	No.	%		
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4699	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34983	13.8
5.	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5
DELIVERIES									
6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	4142	88.1
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	549	11.9
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	538	13.0
PREGNANCY STATUS									
9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5577	2.2
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	5214	93.5
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	5102	91.4
IMMUNISATION STATUS OF INFANTS									
12.	BCG	2463	42.6	3861	71.6	4025	86.3	4400	93.6
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4480	95.3
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4480	95.3
	MEASLES	1787	30.9	3731	69.2	3586	76.2	4128	87.8

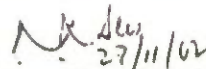
Contd. to P-2.

Sl. No	Parameters	Base Line		Achievement during				Likely Achievement by end of March, 2003	
				2000--01		2001-- 02			
		No.	%	No.	%	No.	%	No.	%
CONTRACEPTION									
13A.	Permanent Method :								
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11277	21.7
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11744	22.6
13B.	Temporary Method :								
	IUD	347	0.8	600	1.3	729	1.4	779	1.5
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24371	46.9
	C.P.R. (%)		41.4		61.8		69.0		69.5

SICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON

26.11.2002

SL NO	NAME OF THE SCHEME	BID COST	LOCATION	PHYSICAL PROGRESS
1.	Constn. Of 2nos.HAU at Mouja santa&Kuilapur	29,42,068/-	a)Surya Nagar b)Chinnamasta	Completed& Handed Over To A.M.Corporation
2.	Constn. Of 2nos.HAU at Mouja Mohishila	29,35,907/-	a)Dhrupdanga b) Mohishila	DO
3.	Constn.Of 2NOsHAU atMouza Kalipuhari& Asansol.	29,29,673/-	a)Ghusic b)Ranganiapara	DO
4.	Constn. Of 1 No O.P.D cum MH at Mouza Ismile	41,88,616=32	a) Rahatmatnagar	DO
5.	Constn. Of 2Nos H.A.U.at Mouza South Dhadka	29,58,256/-	a)Nabaghanty b)Southdhadka	Completed but Yet to be taken over
6.	Constn.Of 1NO O.P.D cumMH at Mouza Sitla	41,78,517/-	a)O.K.Rond.	Completed& Handed over To A.M.Corporation
7.	Constn. Of 1No.H.A.U.at Narsingbandh	15,59,915=10	a)Narsingbandh R.S.Plot no 1017	DO
8.	Constn. Of 1 No. H.A.U.at Narsing bandh.	15,68,795=50	a)Narsingbandh R.S.Plotno 4671	Finishing work. Is going on.
9.	Constn. Of 1 No. H.A.U. at Sitla.	15,53,752=44	a) Sitla	Completed And Handed Over To A.M.Corporation
10.	Constn. Of 1 No. H.A.U.at Beldanga.	15,68,795=50	a)Beldanga.	Finishing Work is Going on.
11.	Constn. Of 1 No. H.A.U.at Mouzuri	20,68,984/-	a)Mouzuri (site changed to Dhadka.	Completed And Handed Over To A.M.Corporation
12.	Constn. Of 1 No. M.S.at Ranganiapara	10,79,985=50	a)Beldanga Ranganiapara	Completed And Handed Over To A.M.Corporation


 Executive Engineer,
 Asansol Division,
 M.E.Direcctate.

FINANCIAL MONITORING OF RCH-Sub Project Asansol (W.B.)

SL. NO.	ACTIVITY	APPD. ALLOCATION	EXPENDITURE TILL NOV, 2002	LIKELY EXPEN. DEC. TO MAR., 03	REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE)
1	CIVIL WORKS	334.74 *	295.73	39.01	0
2	EQUIPMENTS	42.57	28.3	25.37	+ 11.10
3	FURNITURE	42.4	14.08	9.17	- 19.15
4	VEHICLES	8.3	8.3	0	0
5	REVOLVING FUND FOR MOVABILITY				
6	I.E.C.	7.46	4.23	1.02	2.21
7	MONITORING & EVALUATION				
8	CONSULTANCIES				
9	INNOVATIVE SCHEMES	6.91	1.85	1.53	- 3.53
10	N.G.O. SUPPORT	4	1.04	0.5	- 2.46
11	OTHER NON-RECURRING				
12	SALARIES, T.A./D.A. AND HONORARIUM	229.84	163.04	25.00	- 41.80
13	CONTRACTUAL SERVICES				
14	DRUGS & SUPPLIERS	40	30.4	19.5	+ 9.90
15	RENT				
16	OPERATING COST	140.73	66.72	10.04	- 63.97
17	TOTAL	856.95	613.69	131.14	- 112.12

* Revision approved vide letter no. L. 19012/44/96-AP-1/vol.III dt. 15.03.2002 (copy enclosed) and Fax communication dt. 30.11.2002 (copy enclosed).

CIVIL WORKS (NEW)

HAU : 13
 ESOPD : 2
 MATERNITY HOME : 2
 MEDICAL STORE : 1

RCH-Sub Project Asansol

Work plan for the extended period, April to September, 2003

Sl. No.	Activity	Year 2003					2004					
		April	May	June	July	August	September	October	November	December		
1	Full operationalisation of Constructed Health Facilities											
2	Hospital waste management											
3	I.E.C.											
	a) Nutrition Awareness											
	b) Adolescent health care											
	c) RTI / STIs / AIDS											
	d) Safe mother hood & child health											
4	Procurement of Drugs and supplies											
5	Endline Survey by NGOs											
6	Strengthening continuing of existing health services											

Handwritten notes:

May 4

May 15

Devr

ES Li Survey

**FINANCIAL REQUISITION FOR RCH-Su'
DURING THE EXTENDED PERIOD (APF**

SL. No.	ACTIVITY	LIKELY EXPEN. APR. TO SEP., 03 (RS. in lakhs)	
1	CIVIL WORKS	1.0	Ten
2	EQUIPMENTS	- 2.87	
3	FURNITURE		
4	VEHICLES	23.43	
5	REVOLVING FUND FOR MOBILITY	3.70	
6	I.E.C.	1.78 (4.00)	Develop and Int with lo object
7	MONITORING & EVALUATION		
8	CONSULTANCIES		
9	INNOVATIVE SCHEMES	5.06 (6.58)	As the man hos Infe her
10	N.G.O. SUPPORT	2.72 (1.5)	As to
11	OTHER NON-RECURRING		
12	SALARIES, T.A./D.A. AND HONORARIUM	48.31 (44.77)	
13	CONTRACTUAL SERVICES		
14	DRUGS & SUPPLIES	- 11.34 (4.09)	Health Supp... the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kept.
15	RENT		
16	OPERATING COST	67.01 (51.18)	The expenditure is incumbent for running the services effectively by full operationalisatin of all the Health Facilities.
	TOTAL	112.12	

Note based on strengthening of IEC - activities in the absence of Nutrition Awareness & IECs, Health, Anganwadi, RTI's/SGTs/Ativ/AIDS, Safe Motherhood, Immunization, Family Planning, NCHADS, Health Programs, Pathways, etc.

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SUDA

PROJECT OFFICER

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-120/96(Pt-IV)/161**

Date08.05.2003

**From : Project Officer
Health, SUDA**


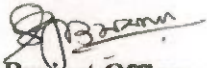
**To : Project Director
RCH-Sub Project Asansol & ADM, Asansol.**

Sub : Extension of RCH-Sub Project Asansol with World Bank assistance upto March, 2004.

Sir,

GOI have informed regarding extension of RCH-Sub Project Asansol with World Bank assistance upto March, 2004. They have requested for urgent submission of Action Plan etc. for the period from April, 2003 to March, 2004. For preparation of the said plan, you are requested to send your representative conversant with the issue, to this office at an early date preferably on 13th May, 2003.

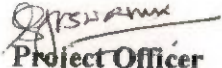
Yours faithfully,



Project Officer

SUDA-120/96(Pt-IV)/161(1)
C.C

08.05.2003

Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.


Project Officer

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ...SUDA-120/96(Pt-IV)/159

Date
07.05.2003

From : Project Officer
Health, SUDA

To : Project Director
RCH-Sub Project Asansol & ADM, Asansol.

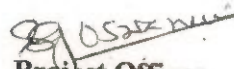
Sub : Installation of 300mA X-Ray Machine at ESOPD / M.H. under RCH-Sub Project Asansol.

Sir,

The requisites for running the X-ray Plant may be procured locally observing the usual purchase norms.

The expenditure may be booked under "Procurement Equipment" and SOE submitted in due course.

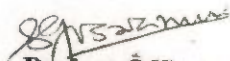
Yours faithfully,


Project Officer

07.05.2003

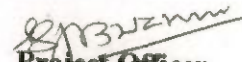
SUDA-120/96(Pt-IV)/159(1)
C.C
Mayor, Asansol Municipal Corporation.




Project Officer

07.05.2003

SUDA-120/96(Pt-IV)/159(2)
C.C
Finance Officer, Health Wing, SUDA


Project Officer

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA:120/96(Pt-IV)/159

Date
07.05.2003

From : Project Officer
Health, SUDA

To : Project Director
RCH-Sub Project Asansol & ADM, Asansol.

Sub : Installation of 300mA X-Ray Machine at ESOPD / M.H. under RCH-Sub Project Asansol.

Sir,

The requisites for running the X-ray Plant may be procured locally observing the usual purchase norms.

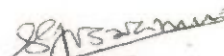
The expenditure may be booked under "Procurement Equipment" and SOE submitted in due course.

Yours faithfully,


Project Officer

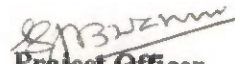
07.05.2003

SUDA-120/96(Pt-IV)/159(1)
C.C
Mayor, Asansol Municipal Corporation.


Project Officer

07.05.2003

SUDA-120/96(Pt-IV)/159(2)
C.C
Finance Officer, Health Wing, SUDA


Project Officer

033-3585800

OFFICE OF THE
R.C.H SUB PROJECT,
ASANSOL.



6 MAY 2003

Memo No. 08/R.C.H/A.M.C.Date: 02/05/2003

To
The Project officer,
State Urban Development Agency,
Kolkata

Sub: Installation of 300mA X-Ray Machine at ESCPD /MH under R.C.H Sub Project, Asansol.

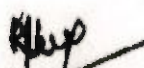
Madam,

This is to inform you that the X-Ray Machine supplied from your end has been installed at the above mentioned health facility. However, it has been observed that we are not in receipt of the following items, which are felt necessary for proper utilization of the Machine.

1. Cassette for taking X-Rays.
2. Accessories for taking X-Rays in erect posture.
3. Necessary items for the dark room.

Further, please let us know whether X-Ray films and reagents for developing and fixing will be supplied from your end or not.

Yours faithfully,


Project Director,
RCH Sub Project, Asansol &
Addl. District Magistrate,
Asansol.

033-3585800

OFFICE OF THE
R.C.H SUB PROJECT,
ASANSOL.

Memo No. 08/R.C.H/AMC.Date: 02/05/2003

To
The Project officer,
State Urban Development Agency,
Kolkata

Sub: Installation of 300mA X-Ray Machine at ESOPD /MH under R.C.H Sub Project, Asansol.


Madam,

This is to inform you that the X-Ray Machine supplied from your end has been installed at the above mentioned health facility. However, it has been observed that we are not in receipt of the following items, which are felt necessary for proper utilization of the Machine.

1. Cassette for taking X-Rays.
2. Accessories for taking X-Rays in erect posture.
3. Necessary items for the dark room.

Further, please let us know whether X-Ray films and reagents for developing and fixing will be supplied from your end or not.

Yours faithfully,


Project Director,
RCH Sub Project, Asansol &
Addl. District Magistrate,
Asansol.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-120/96(Pt-IV)/155**

Date **06.05.2003**

**From : Project Officer
Health, SUDA**

**To : The Project Director
RCH-Sub Project Asansol & ADM Asansol.**

Sub : Implementation of School Health Programme by RCH-Sub Project Asansol.

Sir,

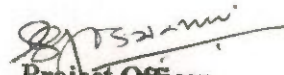
The undersigned is directed to convey concurrence of the Competent Authority on launching of School Health Programme under RCH-Sub Project Asansol as described in your communication bearing memo no. 03/RCH / AMC dt. 24.02.2003.

The required fund for the purpose is ready for release. You are requested kindly to arrange for collection of the same through your authorized representative.

The expenditure in this regard is to be booked under the sub-head "Innovative" and SOE submitted in due course.

Thanking you.

Yours faithfully,


Project Officer

SUDA-120/96(Pt-IV)/155(1)

C.C

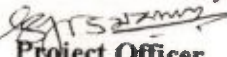
Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

06.05.2003

SUDA-120/96(Pt-IV)/155(2)

C.C

Finance Officer, Health Wing, SUDA


Project Officer

06.05.2003


Project Officer

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/154

Date30.04.2003

**From: Project Officer
Health, SUDA**

**To: The Mayor
Asansol Municipal Corporation**

**Sub : Submission of MIES report regarding functioning of O.P.D., M.H., and
Diagnostics Centre (Laboratory), created under RCH-Sub Project Asansol.**

Sir,

You are requested to submit the above reports* regularly as per formats by 10th of the following month to Health Wing, SUDA wef April, 2003.

The said report upto March, 2003 since functioning of the Facilities may be forwarded in consolidated manner by 7th May, 2003.

In case of non-functioning of any one of the above facilities, reasons may kindly be pointed out and steps taken to solve the issues locally may also be communicated.

This is necessary for keeping records and onward transmission to higher authority.

Encl : *

Yours faithfully,


Project Officer

SUDA-120/96(Pt-IV)/154(1)
C.C

30.04.2003

The Project Director, RCH-Sub Project Asansol and ADM, Asansol for favour of kind information and necessary action please.


Project Officer

R.C.H. Sub-Project, Asansol.

A. Functioning of M.H. [For the Month of, 2003]

Total		Admission				Normal Delivery		Assisted	
		Maternity		Gynaecology				Others	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B

B. Speciality-wise cases treated in OPD

Obstetrics & * Gynaecology	Paediatrics *	Medicine *	Others **						
			Eye	ENT	Surgery	Dental	Dermatology		
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B

N.B. : * These specialities are included in the project.

** The ULB given option to run these additional specialities.

C. Functioning of Laboratory

Blood	Routine Test		Bio-Chemistry	X-ray	USG	ECG
	Urine / Stool					
B	N-B	B	N-B	B	N-B	B

B - BPL
N-B - Non BPL

OFFICE OF THE
R.C.H SUB-PROJECT,
ASANSOL

Statement of Detailed Expenditure for the Month of March' 03

Category	Classification of Expenditure.	Expenditure Incurred
1	Civil Works (rent) House Rent <i>(operating)</i>	Rs 44,300.00
	Total	Rs 44,300.00
2	Equipments	NIL
	Furniture	NIL
	Vehicle (Diesel & Mobil)	NIL
	Other Goods	NIL
3	Drugs	NIL
	Total	NIL
4	Consulting Services including I.E.C	Rs 1,24,241.00
5	Training & Workshop.	NIL
6	Surveys & Studies	NIL
	Total	Rs 1,24,241.00
7	Pilot Program for Referral Transport	NIL
	Total	NIL
8	Salaries T.A. D.A. & Honorarium	Rs 4,30,753.00
	Innovative Schemes	NIL
	NGO Support & Community Participation	NIL
	Operating cost (Stationery, Car hire, Postage etc)	Rs 9,226.00
	Total	Rs 4,40,179.00
Grand Total		Rs 6,09,020.00

Rupees Six lakhs Nine thousand & Twenty only

Dated: 08/04/2003

Asansol.

(Signature)
Project Director,
RCH Sub Project Asansol &
Additional District Magistrate,
Asansol.

To
The Advisor (Health)
SUDA, Kolkata-91
FAX No 03323503124

2209479

FINANCIAL PROGRESS
As on March, 2003

Sl. No.	ACTIVITY	APPD. ALLOCA TION	EXPENDITURE TILL MARCH, 2003	COMMITTED EXPENDITURE/ OUTSTANDING DUES FOR PROCUREMENT ETC. MARCH, 03	REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE)
1.	CIVIL WORKS	334.74 *	333.73	1.01	0.00
2.	EQUIPMENTS	42.57	28.38	25.29	+11.10
3.	FURNITURE	42.40	14.11	9.14	- 19.15
4.	VEHICLES	8.30	8.30	0.00	0.00
5.	REVOLVING FUND FOR MOBILITY				
6.	I.E.C.	7.46	5.68	0.00	- 1.78
7.	MONITORING & EVALUATION				
8.	CONSULTANCIES				
9.	INNOVATIVE SCHEMES	6.91	1.85	1.53	- 3.53
10.	N.G.O. SUPPORT	4.00	1.28	0.26	- 2.46
11.	OTHER NON-RECURRING				
12.	SALARIES, T.A./D.A. & HONORARIUM	229.84	181.53	6.51	- 41.80
13.	CONTRACTUAL SERVICES				
14.	DRUGS & SUPPLIES	40.00	30.53	19.37	+ 9.90
15.	RENT				
16.	OPERATING COST	140.73	73.72	10.05	- 56.96
17.	TOTAL	856.95	679.11	73.16	- 104.68

* Revision approved vide letter no. L. 19012/44/96-AP-1/Vol. III dt. 15.03.2002 and fax communication dated 30.11.2002.

CIVIL WORKS (NEW)

HAU	13
ESOPD	2
MATERNITY HOME	2
MEDICAL STORE	1

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-IV)/145

Date10.04.2003

From : Project Officer
SUDA (Health)

To : The Commissioner, FW
Deptt. of Health & FW
Govt. of West Bengal.

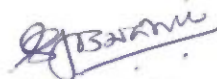
Sub : Information sought by GOI relating to RCH-Sub Project Asansol.

Sir,

As desired, the required information relating to RCH-Sub Project Asansol is furnished herewith.

Yours faithfully,

Enclo. : As stated.



Project Officer
SUDA (Health)

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during					
				2000 -- 01		2001-- 02		2002-- 03	
		No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4691	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34223	13.5
5.	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5
DELIVERIES									
6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	3950	84.2
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	741	15.8
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	572	14.5
PREGNANCY STATUS									
9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5324	2.1
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	4786	89.9
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	4792	90.0
IMMUNISATION STATUS OF INFANTS									
12.	BCG	2463	42.6	3861	71.6	4025	86.3	4264	90.9
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4334	92.4
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4334	92.4
	MEASLES	1787	30.9	3731	69.2	3586	76.2	3964	84.5

Contd. to P-2.

①

Sl. No	Parameters	Base Line		Achievement during					
		No.	%	2000-01		2001-02		2002-03	
				No.	%	No.	%	No.	%
CONTRACEPTION									
13A.	Permanent Method :								
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11121	21.4
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11588	22.3
13B.	Temporary Method :								
	IUD	347	0.8	600	1.3	729	1.4	748	1.4
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24340	46.8
	E.C.P.R. (%)		41.4		61.8		69.0		69.1

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	2002-2003
1.	CBR	23.9	21.6	19.0	18.5
2.	CDR	12.4	10.6	6.8	6.7
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	30.1

2

PHYSICAL PROGRESS
AS ON FEBRUARY, 2003

SL. NO.	NAME OF THE SCHEME	LOCATION	PHYSICAL PROGRESS
1.	Constn. Of 2nos. HAU at Mouja santa & kuilapur	a) Surya Nagar b) Chinnamasta	Completed
2.	Constn. Of 2nos. HAU at Mouza Mohishila	a) Dhrupdanga b) Mohishila	- do -
3.	Constn. Of 2nos. HAU at Mouza Kalipuhari & Asansol	a) Ghushic b) Ranganiapara	- do -
4.	Constn. Of 1no. O.P.D. cum M.H. at Mouza Ismile	Rahatmatnagar	- do -
5.	Constn. Of 2nos. HAU at Mouza South Dharka	a) Nabaghanty b) Southdhadka	- do -
6.	Constn. Of 1no. O.P.D. cum M.H. at Mouza Sitla	O.K. Road.	- do -
7.	Constn. Of 1no. HAU at Narsingbandh	Narsingbandh R.S. Plot no. 1017	- do -
8.	Constn. Of 1no. HAU at Narsingbandh	Narsingbandh R.S. Plot no. 4671	- do -
9.	Constn. Of 1nos. HAU at Sitla	Sitla	- do -
10.	Constn. Of 1no. HAU at Beldanga	Beldanga	- do -
11.	Constn. Of 1no. HAU at Mouzuri	Dhadka	- do -
12.	Constn. Of 1no. MS at Ranganiapara	Beldanga Ranganiapara	- do -

FINANCIAL PROGRESS
As on March, 2003

Sl. No.	ACTIVITY	APPD. ALLOCATION	EXPENDITURE TILL MARCH, 2003	COMMITTED EXPENDITURE/ OUTSTANDING DUES FOR PROCUREMENT ETC. MARCH, 03	REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE)
1.	CIVIL WORKS	334.74 *	333.73	1.01	0.00
2.	EQUIPMENTS	42.57	28.38	25.29	+11.10
3.	FURNITURE	42.40	14.11	9.14	- 19.15
4.	VEHICLES	8.30	8.30	0.00	0.00
5.	REVOLVING FUND FOR MOBILITY				
6.	I.E.C.	7.46	5.68	0.00	- 1.78
7.	MONITORING & EVALUATION				
8.	CONSULTANCIES				
9.	INNOVATIVE SCHEMES	6.91	1.85	1.53	- 3.53
10.	N.G.O. SUPPORT	4.00	1.28	0.26	- 2.46
11.	OTHER NON-RECURRING				
12.	SALARIES, T.A./D.A. & HONORARIUM	229.84	181.53	6.51	- 41.80
13.	CONTRACTUAL SERVICES				
14.	DRUGS & SUPPLIES	40.00	30.53	19.37	+ 9.90
15.	RENT				
16.	OPERATING COST	140.73	73.72	10.05	- 56.96
17.	TOTAL	856.95	679.11	73.16	- 104.68

* Revision approved vide letter no. L. 19012/44/96-AP-1/Vol. III dt. 15.03.2002 and fax communication dated 30.11.2002.

CIVIL WORKS (NEW)

HAU	13
ESOPD	2
MATERNITY HOME	2
MEDICAL STORE	1

5

RCH-Sub Project Asansol Work plan for the extended period, April to September, 2003

Sl. No.	Activity	Year 2003						
		April	May	June	July	August	September	
1	Full operationalisation of Constructed Health Facilities							↓
2	Hospital waste management			↓				
3	I.E.C. a) Nutrition Awareness b) Adolescent health care c) RTI / STI d) Safe mother hood & child health							↓
4	Procurement of Drugs and supplies			↓				
5	Endline Survey by NGO							↓
6	Strengthening / continuing of existing services							↓

**FINANCIAL REQUISITION FOR RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (APRIL - SEPTEMBER, 2003)**

SL. No.	ACTIVITY	LIKELY EXPEN. APR. TO SEP., 03 (Rs. in lakhs)	JUSTIFICATION
1	CIVIL WORKS		
2	EQUIPMENTS		
3	FURNITURE		
4	VEHICLES		
5	REVOLVING FUND FOR MOBILITY		
6	I.E.C.	4.00	Development of printed materials, Indigenous media and Inter personal communication commensurate with local situation towards achievement of objective of RCH- package.
7	MONITORING & EVALUATION		
8	CONSULTANCIES		
9	INNOVATIVE SCHEMES	6.58	As there is no existence of hospital waste management, effective and hygienic management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large.
10	N.G.O. SUPPORT	1.5	As advised by World Bank / GOI, Endline Survey is to be conducted by an Independent agency.
11	OTHER NON-RECURRING		
12	SALARIES, T.A./D.A. AND HONORARIUM	44.77	To support full compliment of manpower engaged at different tiers of health facility as well as existing monitoring and supervision cell.
13	CONTRACTUAL SERVICES		
14	DRUGS & SUPPLIES	4.09	In context to Urban RCH, drugs required for subcentres apropos national RCH list of drug items, requisition was placed to State Health Department as advised by GOI. Of late it is learnt that there is no provision of such supply from the said department. A correspondence had already been made by State Health Department to GOI for such supply. Under the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kept.
15	RENT		
16	OPERATING COST	51.18	The expenditure is incumbent for running the services effectively by full operationalisation of all the Health Facilities.
	TOTAL	112.12	

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

SUDA-120/96(Pt. IV)/126

27.03.2003

Ref No.

Date

**From : Adviser, Health
SUDA**

**To : The Commissioner, FW
Deptt. of Health & FW
Govt. of West Bengal**

Sub : Information sought by GOI relating to RCH-Sub Project Asansol

Sir,

As desired, the required information relating to RCH-Sub Project Asansol is furnished herewith.

Encl. : As stated

Yours faithfully,


Adviser, Health / 27/3/03

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

Sl. No	Parameters	Base Line		Achievement during				Likely Achievement by end of March, 2003	
				2000-01		2001-02			
		No.	%	No.	%	No.	%	No.	%
1.	Population (enumerated in lakhs)	2.41	100.0	2.45	100.0	2.49	100.0	2.54	100.0
	Male	1.23	51.2	1.24	50.6	1.25	50.2	1.31	51.7
	Female	1.18	48.8	1.21	49.4	1.24	49.8	1.23	48.3
2.	Sex Ratio : Female /000 Male	959	--	--	--	--	--	934	--
3.	Infant (under 1 year)	5782	2.4	5392	2.2	4724	1.9	4699	1.9
4.	Children (under 5 years)	31564	13.1	32354	13.2	33075	13.3	34983	13.8
5	Eligible Couple	43370	18.0	46376	18.9	50484	20.3	51968	20.5
DELIVERIES									
6.	Institutional Deliveries	3313	57.3	3435	63.7	3741	79.2	4142	88.1
7.	Domiciliary	2469	42.7	1957	36.3	983	20.8	549	11.9
8.	Low Birth Wt. Babies (in relation to Institutional deliveries)	655	19.8	618	18.0	598	16.0	538	13.0
PREGNANCY STATUS									
9.	No. of pregnant women	6257	2.6	5942	2.4	5720	2.3	5577	2.2
10.	T.T. (P.W.)	3241	51.8	4314	72.6	4536	79.3	5214	93.5
11.	Pregnant women having 3 - ante-natal Check-ups	2741	43.8	4344	73.1	4473	78.2	5102	91.4
IMMUNISATION STATUS OF INFANTS									
12.	BCG	2463	42.6	3861	71.6	4025	86.3	4400	93.6
	DPT (III)	2365	40.9	3780	70.1	3973	85.3	4480	95.3
	OPV (III)	2423	41.9	3812	70.7	4006	85.8	4480	95.3
	MEASLES	1787	30.9	3731	69.2	3586	76.2	4128	87.8

Contd. to P-2.

Sl. No	Parameters	Base Line		Achievement during				Likely Achievement by end of March, 2003	
				2000-01		2001-02			
		No.	%	No.	%	No.	%	No.	%
CONTRACEPTION									
13A.	Permanent Method :								
	Vasectomy	173	0.4	262	0.6	467	0.9	467	0.9
	Tubectomy	8197	18.9	9289	20.0	10854	21.5	11277	21.7
	TOTAL	8370	19.3	9551	20.6	11321	22.4	11744	22.6
13B.	Temporary Method :								
	IUD	347	0.8	600	1.3	729	1.4	779	1.5
	C.C. USERS	2255	5.2	4459	9.6	6512	12.9	6755	13.0
	O.P. USERS	6983	16.1	14037	30.3	16306	32.3	16837	32.4
	TOTAL	9585	22.1	19096	41.2	23547	46.6	24371	46.9
	E.C.P.R. (%)		41.4		61.8		69.0		69.5

VITAL INDICATORS					
Sl. No.	Indicators	Base Line	2000-2001	2001-2002	Likely Achievement by end of March, 2003
1.	CBR	23.9	21.6	19.0	18.6
2.	CDR	12.4	10.6	6.8	6.6
3.	MMR	3.0	1.9	1.1	1.1
4.	IMR	60.0	38.1	32.4	32.2

FINANCIAL PROGRESS
As on February, 2003

Sl. No.	ACTIVITY	APPD. ALLOCATION	EXPENDITURE TILL FEBRUARY, 2003	LIKELY EXPENDITURE MARCH, 03	REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE)
1.	CIVIL WORKS	334.74 *	333.73	1.01	0.00
2.	EQUIPMENTS	42.57	28.30	25.37	+11.10
3.	FURNITURE	42.40	14.08	9.17	- 19.15
4.	VEHICLES	8.30	8.30	0.00	0.00
5.	REVOLVING FUND FOR MOBILITY				
6.	I.E.C.	7.46	4.44	0.81	- 2.21
7.	MONITORING & EVALUATION				
8.	CONSULTANCIES				
9.	INNOVATIVE SCHEMES	6.91	1.85	1.53	- 3.53
10.	N.G.O. SUPPORT	4.00	1.04	0.5	- 2.46
11.	OTHER NON-RECURRING				
12.	SALARIES, T.A./D.A. & HONORARIUM	229.84	177.22	10.82	- 41.80
13.	CONTRACTUAL SERVICES				
14.	DRUGS & SUPPLIES	40.00	30.53	19.37	+ 9.90
15.	RENT				
16.	OPERATING COST	140.73	72.53	4.23	- 63.97
17.	TOTAL	856.95	672.02	72.81	- 112.12

* Revision approved vide letter no. L. 19012/44/96-AP-1/Vol. III dt. 15.03.2002 and fax communication dated 30.11.2002.

CIVIL WORKS (NEW)

HAU	13
ESOPD	2
MATERNITY HOME	2
MEDICAL STORE	1

RCH-Sub Project Asansol
Work plan for the extended period, April to September, 2003

Sl. No.	Activity	Year 2003				
		April	May	June	July	August September
1	Full operationalisation of Constructed Health Facilities	_____	_____	_____	_____	_____
2	Hospital waste management	_____	_____	_____	_____	_____
3	IEC a) Nutrition Awareness b) Adolescent health care c) RTI / STI d) Safe mother hood & child health	_____	_____	_____	_____	_____
4	Procurement of Drugs and supplies	_____	_____	_____	_____	_____
5	Endline Survey by NGO	_____	_____	_____	_____	_____
6	Strengthening / continuing of existing services	_____	_____	_____	_____	_____

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/141

Ref No.

Date 01.04..2003

**From: Project Officer
Health Wing, SUDA**

**To: Sri A.K.Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, Room No. 525 A
New Delhi- 110 011**

Sub: Requisition of Fund for RCH-Sub Project Asansol, West Bengal.

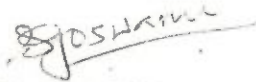
Sir,

This is to state that SOE upto February, 2003 for Rs. 672.32 lakhs has already been submitted to GOI (copy enclosed) along with reimbursement claim upto February, 2003. The fund received till date amounts to Rs. 750.00 lakhs, out of which Rs. 5.00 lakhs has been utilised by SFWO towards payment to M/S MODE for conducting baseline survey. Thus available fund in hand is Rs. 72.68 lakhs only. Considerable expenditure have already been incurred after February, 2003 towards procurement as also recurring head. A number of committed expenditure are awaiting for clearance.

In view of the circumstances stated above, you are requested to release balance fund for Rs. 106.95 lakhs (approved cost Rs. 856.95 lakhs – Rs. 750.00 lakhs, released amount till date) at the earliest for smooth functioning of the project.

Encl :- As stated.

Yours faithfully,



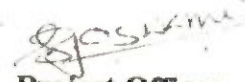
Project Officer

01.04..2003

SUDA-120/96(Pt-IV)

C.C.

SFWO, & Jt. DHS, West Bengal for kind information and necessary action.



Project Officer

From : The Adviser (Health)
SUDA

To : Mr. B. S. Sharma, Accounts Officer (Area Project)
Room No. 516, 5th Floor,
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol, SUDA , West Bengal

Statement of Expenditure upto February -2003

Sl. No.	Category of Expenditure	(Rs In Lakhs)		
		Expenditure		
		Upto Dec., 2002	For Jan. & Feb. 2003	TOTAL
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	333.73	0.00	333.73
	OTHER NON-RECURRING			
2	Equipment	28.30	0.00	28.30
3	Furniture	14.08	0.00	14.08
4	Vehicle	8.30	0.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	4.25	0.19	4.44
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	1.85	0.00	1.85
10	NGO Support & Community participation	1.04	0.00	1.04
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	391.55	0.19	391.74
II	RECURRING			
12	Salaries, TA, DA & Honorarium	167.58	9.64	177.22
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	30.40	0.13	30.53
15	Rent	0.00	0.00	0.00
16	Operating Cost	70.30	2.53	72.83
	Sub-Total	268.28	12.30	280.58
	TOTAL	659.83	12.49	672.32

(Dr. N. G. GANGOPADHYAY)

Adviser (Health)

S. U. D. A.

FORM GFR 19 - A
See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Sl. No.	Period	Amount (Utilised) Rs. In Lakhs
1.	1.12.2002 to 31.12.2002	46.14
2.	1.01.2003. to 28.02.2003	12.49
	TOTAL	58.63

Certified that out of Rs. 100.00 lakhs grants-in-aid sanctioned during the year 2002 - 2003 in favour of RCH- society (SCOVA) under this Ministry / Department sanction No. G20011/3/2001-AP(A/C) dated 20.08.2002 &

Rs. 31.32 lakhs on account of unspent balance of the previous year, a sum of Rs. 58.63 lakhs utilized for the purpose of RCH-Sub Project Asansol for which it was sanctioned and that the balance of Rs. 72.68 lakhs remaining unutilized at the end of February, 2003.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised :

Audit by Chartered Accounts firm completed : Yes, by M/S Das Gupta Banerjee & Associate, Chartered Accounts, 97 / 6B, Hazra Road, Kolkata - 700 026.

Signature *S. Goswami*
Designation S. GOSWAMI
Date 2.1.4 Project Officer. SUDA

Pursuant to MA Deptt. order no. 1153-S/03
 dt. 31.3.2003, Staff Structure at
 M2S cell, SUDA is as under
 Wef 1.4.2003.

<u>Name</u>	<u>Designation</u>
Dr. Shibani Goswami	Project Officer, IPP-VIII Exh.
Sri S. Pal	Finance Officer, IPP-VIII Exh.
Sri S.K. Lahiri	MIES Officer, IPP-VIII Exh.
Sri P.R. Majumdar	Clerk cum Typist, IPP-VIII Exh.

Under the present situation, Sri S.K.
 Lahiri will look after Procurement-
 for both the Projects - IPP-VIII Exh
 ORM and RCH sub Project, Asansol
 in addition to his duties.

S. S. Lahiri
 1.4.2003.

P.O. / MIES
Officer

S. S. Lahiri
 1/04/03.

[Signature]
 1.4.03

GOVERNMENT OF WEST BENGAL
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001

No. 1153-5/03

March 31, 03

From D. Mukhopadhyay,
 Secretary to the
 Government of West Bengal.

To Shri G.C. Banerjee,
 Director,
 State Urban Development Agency,
 Salt Lake, Kolkata.
 FAX : 2358 5800

The Project Director,
 RCH Sub Project, Asansol &
 ADM, Asansol.

Sir,

Pursuant to the extension given to the RCH Sub Project in Asansol by another six months i.e. upto September, 03 as communicated by the Secretary of Family Welfare, Ministry of Health & Family Welfare, Government of India vide his letter dated 10th December, 02, it is hereby ordered that the staff of M & S Cell at the corporation level for the sub project as well as the grass root functionaries be retained for another six months i.e. upto 30.9.03. The cell at SUDA consisting of Dr. Shibani Goswami as Project Officer, Sri S. Pal as Finance Officer, Shri S.K. Lahiri as MIES Officer and Shri P.R. Majumdar, Clerk-cum-Typist shall look after the RCH Sub Project and also IPP VIII Extension Project till September 03. The expenditure for the cell at SUDA shall be booked under RCH Sub Project.

Yours faithfully,

31.3.03
 (D. Mukhopadhyay)
 Secretary

*OSD/A.O.
 For n.a. Please.
 31/3/03*

*A copy of this fax message may
 be sent to Dr. S. Goswami Project Officer
 for information.*

Director, SUDA

Adviser (Health)

*May kindly see form n.a.
 31/3/03*

*and
 31.3.2003*

*State Urban Development Agency
 U. A. No. 15/98 PE-IF-c/225
 31-3-03*

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/135

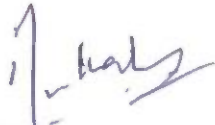
Ref No.

Date **31.03.2003**

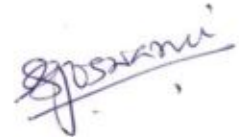
Pursuant to M.A. Deptt. order no. 1153-S/03 dt. 31.03.2003, we the undersigned make over / take over the charges of the Office of Project Officer, RCH-Sub Project Asansol, SUDA, including function of D.D.O. on the afternoon of 31st March, 2003.

Handed Over

Taken Over



[Dr. R.N. Kar]



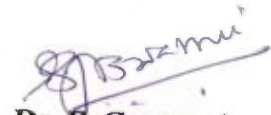
[Dr. S. Goswami]

SUDA-120/96(Pt-IV)/135(1)

31.03.2003

C.C.

Director, SUDA for favour of kind information.



**Dr. S. Goswami
Project Officer
SUDA (Health Wing)**

- 3 APR 2003

OFFICE OF THE
R.C.H SUB PROJECT,
ASANSOL.



Memo No: 03./R.C.H./AMC.....

Dated 24/02/03..

To
The Adviser (Health),
State Urban Development Agency
"ILGUS BHAVAN", HC BLOCK, Sector III
Bidhan Nagar,
Kolkata 700 091.

Sub: School Health Programme.

Sir,

With reference to our previous discussion on the above subject, we intend to launch the School Health Programme by the end of this month

The programme entails regular medical checkup of all the primary school's students. As most of the said schools are located in the urban pockets of economically underprivileged, it is expected that the beneficiaries will be from the B.P.L families. This programme will cater to 193 schools & 37056 students.

As such, it is deemed necessary to implement the programme at an early date.

A detailed resume of the programme along with financial involvement is given herewith. I shall be thankful if you place the requisite fund for the same.

Yours faithfully

RCHP
24/2/03

Project Director,
RCH Sub Project, Asansol.
&
Additional District Magistrate, Asansol.

SCHOOL HEALTH PROGRAMME

A PROFILE.

- 3 APR 2003



1. *Jurisdiction.* Primary Schools within Asansol Municipal Corporation.
Comprises of Two Circles (a) ASANSOL CIRCLE
(b) HIRAPUR CIRCLE.
2. *No. of Schools.* (a) ASANSOL CIRCLE :- 100 (One hundred)
(b) HIRAPUR CIRCLE :- 93 (Ninety three)
Total : **193 (One hundred Ninety three)**
3. *No. of Students.* (a) ASANSOL CIRCLE :- 18873
(b) HIRAPUR CIRCLE :- 18183
Total : **37056**
4. *No. of Teachers.* (a) ASANSOL CIRCLE :- 424
(b) HIRAPUR CIRCLE :- 370
Total : **794**

M E T H O D O L O G Y :

A health card will be issued to every student. The said card consists of : ~

(a) *General information:* To be filled in by the teacher in consultation with the guardian

(b) *Specific health information:* To be filled in by a doctor after examination of the student.

A medical team will be sent to each school as per a pre fixed programme. The team will consist of : -

(a) A Doctor

(b) A Nurse.

(c) Two RCH health workers.

Examination of the students, in batches consisting of 60 (sixty) students, will be conducted by the Medical team. The findings will be stored in the health cards, which will be kept with the school authority.

Referral services will also be provided through the Referral Units (ESOPD) of RCH Sub Project, Asansol and the State Health Department (S. D. Hospital)

Contd... Page 2

The Guardian / parents of the school children will also be called at the time of Health Check up of the students.

In addition, a booklet in Bengali is being prepared which will be giving the 'do's' & 'don'ts' with respect to health & hygiene.

The Management & Supervising Cell will monitor the overall progress of the programme. Regular field visits will be paid to various schools.

COST INVOLVEMENT:

It is proposed that the RCH Project from its IEC component will fund the programme.

COST COMPONENTS:

a) Logistic Support: [Printing of Health cards, Referral cards, IEC materials, procurement of measuring tapes etc. = **Rs. 85,000=00** (provisional)]

b) Session fees:

1.	Doctors	Rs. 200=00 per session + Rs. 50=00 as Mobility Assitance.	No. of Sessions 617	Rs. 1,54,250=00
2.	Nurse	Rs. 50=00 per session.	617	Rs. 30,850=00

c) Hiring of vehicle:	10,000=00	(provisional)
d) Fees to supervisors:	36,700=00	
e) IEC:	50,000=00	
f) Sundries:	35,000=00	

Total :- Rs. 4,01,800=00

Rupees (Four lakh One thousand Eight hundred) only

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. **SUDA-120/96(Pt-IV)/142**

Date **01.04.2003**

**From : Director,
SUDA**

**To : The Manager
Central Bank of India
Salt Lake Branch
Kolkata - 700 091.**

**Sub : Operation of RCH-Sub Project Asansol
A/C No. 101226.**

Sir,

In terms of order of the Secretary, M.A. Deptt., vide no. 1153-S/03 dt. 31.03.2003 (copy enclosed), the following officers will operate Bank A/C No. 101226 jointly w.e.f. 01.04.2003 in respect of the RCH-Sub Project Asansol.

1. Dr. S. Goswami, Project Officer, IPP-VIII (Extn), Health Wing, SUDA.
2. Sri S. Pal, Finance Officer, IPP-VIII (Extn), Health Wing, SUDA.

The signature of Dr. R.N. Kar for operation of the A/C jointly may be treated invalid w.e.f. 01.04.2003.

One set Specimen signature of Dr. S. Goswami & Sri S. Pal is enclosed herewith duly attested for your necessary action.

Yours faithfully,

S. Ranji 2/4/03

Director, SUDA

o/c

Specimen Signature of Dr. S. Goswami, Project Officer, IPP-VIII (Extn)

Signature

Attested

1.

S Goswami

2.

S Goswami

3.

S Goswami

K. Banji.

**Director,
State Urban Development Agency**

Specimen Signature of Sri. S. Pal, Finance Officer, IPP-VIII (Extn)

Signature

Attested

1.



2.



3.



Director,
State Urban Development Agency

GOVERNMENT OF WEST BENGAL
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001

No. 1153-5/03

March 31, 03

From D. Mukhopadhyay,
Secretary to the
Government of West Bengal.

To Shri G.C. Banerjee,
Director,
State Urban Development Agency,
Salt Lake, Kolkata.
FAX : 2358 5800

The Project Director,
RCH Sub Project, Asansol &
ADM, Asansol.

Sir,

Pursuant to the extension given to the RCH Sub Project in Asansol by another six months i.e. upto September, 03 as communicated by the Secretary of Family Welfare, Ministry of Health & Family Welfare, Government of India vide his letter dated 10th December, 02, it is hereby ordered that the staff of M & S Cell at the corporation level for the sub project as well as the grass root functionaries be retained for another six months i.e. upto 30.9.03. The cell at SUDA consisting of Dr. Shibani Goswami as Project Officer, Sri S. Pal as Finance Officer, Shri S.K. Lahiri as MIES Officer and Shri P.R. Majumdar, Clerk-cum-Typist shall look after the RCH Sub Project and also IPP VIII Extension Project till September 03. The expenditure for the cell at SUDA shall be booked under RCH Sub Project.

Yours faithfully,

31.3.03
(D. Mukhopadhyay)
Secretary

Attested.
Director,
State Urban Development Agency

File



Office of the
R.C.H. Sub-Project, Asansol
Asansol Municipal Corporation 31 MAR 2003

To :

The Dr. R. N. Kar,
SUDA (Health Wing) Jhus Bhaban,
H.C. Block- Sector-3
Bidhan Nagar, Kolkata 700091

It is my pleasure to inform you that the ESOPD cum Maternity Home, under R.C.H. Sub-Project, Asansol, at O.K. Road, Ward No. 28, will be inaugurated on 31.03.2003 at 3 p.m. by the Mayor, Asansol Municipal Corporation.

You are requested to kindly attend the inauguration ceremony.

(Dr. Ravi Tnder Singh, I.A.S.)
Project Director,
R.C.H. Sub-Project, Asansol &
Additional District magistrate, Asansol.



Office of the
R.C.H. Sub-Project, Asansol
Asansol Municipal Corporation

To:

The Dr. Shibani Goswami,
S.U.D.A (Health wing) Ilqus Bhaban,
H.C. Block. Sector 3. Bidhan Nagar,
Kolkata - 700091.

It is my pleasure to inform you that the ESOPD cum Maternity Home, under R.C.H. Sub-Project, Asansol, at O.K. Road, Ward No. 28, will be inaugurated on 31.03.2003 at 3 p.m. by the Mayor, Asansol Municipal Corporation.

You are requested to kindly attend the inauguration ceremony.

(Dr. Ravi Tnder Singh. I.A.S.)
Project Director.
R.C.H. Sub-Project, Asansol &
Additional District magistrate, Asansol.



Office of the
R.C.H. Sub-Project, Asansol 31 MAR 2003
Asansol Municipal Corporation

To:

The Advisor, (Health)

S.UDA (Health wing) JLGUS Bhaban,
H.C. Block, Sector 3,
Bidhan Nagar, Kolkata-700091

It is my pleasure to inform you that the ESOPD cum Maternity Home, under R.C.H. Sub-Project, Asansol, at O.K. Road, Ward No. 28, will be inaugurated on 31.03.2003 at 3 p.m. by the Mayor, Asansol Municipal Corporation.

You are requested to kindly attend the inauguration ceremony.

(Dr. Kavi Tinter Singh, I.A.S.)
Project Director,
R.C.H. Sub-Project, Asansol &
Additional District magistrate, Asansol.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-120/96(Pt-IV)/134**

Date **31.03.2003**

From : Dr. N.G. Gangopadhyay
Adviser (Health)
SUDA

To : Sri A.K. Mehra
Director (Area Project)
Govt. of India
Ministry of Health & Family Welfare
Deptt. of FW, Nirman Bhavan, Room No. 525A
New Delhi.

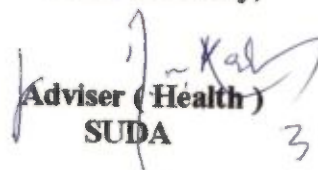
Sub : RCH-Sub Project Asansol & Murshidabad – Procurement of Laparoscopes.

Sir,

Reference is invited to your Communication No. L.19012/12/2002-API(Vol. III) dt. 28.03.2003.

This is to inform you that neither any Laparoscope nor Mini Lapes procured for RCH-Sub Project, Asansol

Yours faithfully,


Adviser (Health)
SUDA 31/03/2003

Speed post

F.No.L.19012/12/2002-API (Vol.III)
Government of India
Ministry of Health & F.W.
Deptt.of F.W.



Nirman Bhavan, New Delhi
Dated the 28th March, 2003

To,

Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.

31 MAR 2003

SUB: RCH Sub Project Asansole & Murhidabad-- Procurement of Laparoscopes.

Sir,

I am directed to request you to furnish information on procurement of Laparoscopes/Mini Lapes procured under the sub project, if any along with details containing number of Laparoscopes/Mini Lapes purchased year-wise , total cost incurred on procurement of Laparoscopes/Mini Lapes and its distribution among the various health facilities. This information is required to be furnished to the Parliamentary Committee on Human Resource Development shortly.

You are therefore requested to kindly furnish the information urgently through FAX, on FAX numbers 23019131 and 23017447 (attention : Sh.A.K.Mehra, Director Area Project) OR mail on e-mail numbers dirap@nb.nic.in. and rnyadav28@yahoo.com.

Yours faithfully,


(R.N.YADAV)
DIRECTOR (A.P.)

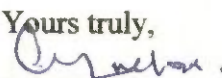
D.O.No.L.19012/12/2002-API(Vol.III)

Dear Sir,

Kindly refer to D.O.letter of even number dated 10th December, 2002 from Sh.J.V.R.Prasada Rao, Secretary (FW) communicating extension of the World Bank assisted RCH sub project implementation period till the launching of the 2nd phase of RCH Programme. The Government of India has released, so far an amount of Rs.16.00 crores in respect of the two sub projects against which the state Government has reported an expenditure of Rs.12.59 crores only up to March 2003. It is also seen from the records available in the Division that physical performance report (component wise) has not been submitted by the sub project authorities for long. In view of the non-submission of the component wise physical and financial reports, we are unable to assess the savings or excess requirements component wise and record component wise performance. Such details are also required for preparing replies to Parliament Questions.

As only few months are left in the completion of the project implementation period, I request you to kindly review the project with the concerned officials so as to ensure completion of all approved activities before the closer of the sub project. Further it may also be ensured that latest physical and financial reports along with SOEs are submitted urgently (components-activity wise). Since the sub project period has been extended upto the launch of the phase II of RCH Programme, Action Plan and procurement plan for the next year may kindly be got prepared and submitted to the Ministry urgently to enable us assess the financial requirement under the sub project. The Action plan may kindly be prepared keeping in view the approved budget ceiling for each component. In case diversion of savings from one component to the other is required, full justification along with the quantum of amount required for diversion may kindly be furnished for approval of Govt.

The Ministry would consider releasing additional amount only on the receipt of latest physical and financial report, SOEs, pending UCs and action plan etc.

Yours truly,

(A.K.MEHRA)

Sh.Asim Burman
Principal Secretary,
Health & Family Welfare Deptt,
Govt.of West Bengal,
Writers Building,
CALCUTTA.

Copy to: Dr. N.G.Gangopadhyay, Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3, Salt Lake, Calcutta-700091.

Sub : Engagement of Staff for RCH-Sub Project Asansol
Management Cell at SUDA.

Placed below is a copy of D.O. letter [⊗]No. L. 19012/12/2002-API (Vol. III) from Sri A.K. Mehra, Project Director (AP), Govt. of India, Ministry of Family Welfare, New Delhi addressed to Principal Secretary, Health & Family Welfare, Govt. of West Bengal with copy to the undersigned, received on date. This may kindly be read with the letter no. L. 19012/12/2002-API (Vol. II) dt. 10.12.2002 from GOI placed in the File ⁺⁺bearing U.O. no. SUDA-120/96(Pt. IV) 55 dt. 18.02.2003 submitted to you on the above subject. The instant letter indicates that the sub-project period has been extended upto the launch of the Phase II of RCH Programme. *

Incidentally it is stated that all the requisites information and particulars as sought, have already been forwarded to GOI vide this office communication no. SUDA-120/96(Pt. IV)/69 dt. 07.02.2003.

Submitted for favour of kind perusal and approval for engagement of staff for RCH-Sub Project Asansol Management Cell at SUDA for a further period upto 6 months, from 1st April, 2003 for the present.

⊗ c/p-7

++ c/p-II a

* c/p-II

D.O. No. SUDA-120/96(Pt. IV) 55
dt. 24-03-2003

Secretary, MA left

L.S. Sankar Dasgupta
24.3.03

RCH File
27/3/03



27 MAR 2003

OFFICE OF THE
R.C.H SUB-PROJECT,
ASANSOL

Statement of Detailed Expenditure for the Month of February '03

Category	Classification of Expenditure.	Expenditure Incurred
1.	Civil Works (Rent), House Rent	Rs. 44,300.00
	Total	Rs. 44,300.00
2.	Equipments	NIL
	Furniture	NIL
	Vehicle (Diesel & Mobil)	NIL
	Other Goods	NIL
3.	Drugs	NIL
	Total	NIL
4.	Consultants Services including I.U.C.	Rs. 3,000.00
5.	Training & Workshop.	NIL
6.	Surveys & Studies	NIL
	Total	Rs. 3,000.00
7.	Pilot Program for Referral Transport.	
	Total	NIL
8.	Salaries T.A, D.A & Honorarium	Rs. 4,22,178.00
	Innovative Schemes.	NIL
	NGO Support & Community Participation	NIL
	Operating Cost (Sundries, Car hire, Postage etc)	Rs. 35,075.00
	Total	Rs. 4,57,253.00
	Grand Total	Rs. 5,04,553.00

Rs. Rupees Five lakhs Four thousand Five hundred and Fifty three only.

Dated:
 Asansol - 24.03.2003.

Allyp
 Project Director,
 RCH Sub Project, Asansol &
 Additional District Magistrate,
 Asansol.

C. 24/03/03

To
 The Advisor (Health)
 SUDA, Kolkata 91
 FAX No. 033-3593184

**Sub : Launching of School Health Programme under
RCH-Sub Project Asansol**

Asansol Municipal Corporation submitted a proposal^x on above during early February, 2003. They were requested^q to send a self contained proposal spelling out the objective, strategy, beneficiaries etc. The reply^o of the same has been received by this office on date.

The said programme aims at regular medical check up of the primary school students, majority located in the urban pockets of economically under privileged. The beneficiaries will be borne from the BPL families and catering 193 schools & 37056 students.

The methodology comprises of issuing Health Card to each of the students containing general information (to be filled-in by the Teacher in consultation with the guardian), and specific health information (to be filled-in by the Doctor after examination.) . The Medical Team will consist of a Doctor, a Nurse and two RCH Health Workers. Referral services will be provided through the referral units (ESOPDs of RCH-Sub Project) and State Health Dept. (S D Hospital).

A booklet in Bengali will be prepared giving the DO's & DON'Ts in respect of Health and Hygiene.

The cost components totals Rs.4,01,800/- (Rupees Four Lakhs One Thousand Eight Hundreds) giving the scatter on logistic support, session- fees for professional, mobility support etc.

The said programme may be implemented under RCH-Sub Project as an Innovative one. The expenditure may be booked against the sub-head " Innovative" where there is fund provision.

Submitted for favour of kind perusal and clearance.

Secretary, M. Dept

Dr. Sangita Dasgupta
20/3/03

X c/p. ①
② c/p. ②
③ c/p. ③

U.O. No. 524-120/96 (P112)/57
Dt. - 20.03.2003

SUDA

FAX

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-120/96(Pt-IV)/121

Date 21.03.2003

**From : Dr. N.G. Gangopadhyay
Adviser (Health)
SUDA****To : Sri A.K. Mehra
Director (Area Project)
Govt. of India
Ministers of Health & Family Welfare
Deptt. of FW, Nirman Bhavan, Room No. 525A
New Delhi.****Sub : Procurement of Vehicles and advancing loan
for Mopeds under RCH-Sub Project.**

Sir,

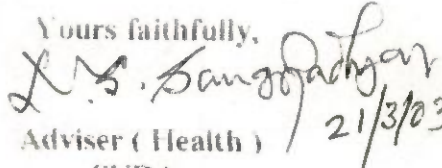
Reference GOI communication no. F. No. L. 19012/2002-API(Vol. III) dt. 13.03.2003,
the required information relating to RCH-Sub Project Asansol is furnished hereunder :**No. of Vehicles Procured**

Ambulance	-	2 (two)
Expenditure	-	Rs. 4,26,550.00 Rs. 3,89,550.00

No. of mopeds purchased by Health Workers out of the loans
granted from Revolving Fund under RCH sub project,

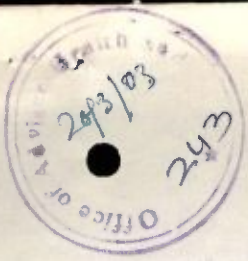
- NIL.

Yours faithfully,


Adviser (Health)
SUDA

21/3/03





20 MAR 2003

F.No.L.19012/12/2002-API (Vol.III)
Government of India
Ministry of Health & Family Welfare
Deptt.of F.W.

Nirman Bhavan, New Delhi
Dated the 13th March 2003

To,

Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.

SUB: Procurement of vehicles and advancing loan for Mopeds under the RCH Sub Project.

Sir,

I am directed to state that financial provisions have been approved for procurement of vehicles and Revolving Fund for advancing interest free loans to MPHWS for increasing mobility under the RCH sub project. However, in the physical progress reports, details regarding number of vehicles procured, and number of the field workers to whom loans have been advanced, have not been furnished. This Ministry has to furnish information to Parliament on procurement of vehicles including cost of each vehicle and total number of vehicles procured, along with the number of mopeds purchased by Multi Purpose Health Workers out of the loans received from the Revolving Fund under the Sub Project.

You are therefore requested to kindly furnish the information on the number of vehicles procured along with expenditure there on and also number of mopeds purchased by health works out of the loans granted from Revolving Fund under the sub project. The information is required urgently and therefore I request you to FAX the same on Fax Numbers 23019131 or 23017447 (attention Sh.A.K.Mehra, Director (Area Project) urgently.

Yours faithfully,

R.N. Yadav
(R.N.YADAV)
DESK OFFICER (A.P.I)

PO
for urgent action
as advised. Reply
month x below
20/3/03
Staff
21/3/03

FROM : ADM ASANSOL

FAX NO. : 253019



20 2003 02:00AM P1

20 MAR 2003

OFFICE OF THE
R.C.H SUB PROJECT,
ASANSOL.

CA
RL
SA
Rup

Memo No: 03./R.C.H./AMC.....

Dated... 24/02/03..

To
The Adviser (Health),
State Urban Development Agency
"ILGUS BHAVAN", HC BLOCK, Sector III
Bidhan Nagar,
Kolkata 700 091.

Sub. School Health Programme

Sir,

With reference to our previous discussion on the above subject, we intend to launch the School Health Programme by the end of this month

The programme entails regular medical checkup of all the primary school's students. As most of the said schools are located in the urban pockets of economically underprivileged, it is expected that the beneficiaries will be from the B.P.L families. This programme will cater to 193 schools & 37056 students.

As such, it is deemed necessary to implement the programme at an early date.

A detailed resume of the programme along with financial involvement is given herewith. I shall be thankful if you place the requisite fund for the same.

Yours faithfully

Rup
24/2/03

Project Director,
RCH Sub Project, Asansol.
&
Additional District Magistrate, Asansol.

SCHOOL HEALTH PROGRAMME: A PROFILE.

- | | | | |
|----|-------------------------|---|---|
| 1. | <i>Jurisdiction.</i> | <i>Primary Schools within Asansol Municipal Corporation. Comprises of Two Circles</i> | (a) ASANSOL CIRCLE
(b) HIRAPUR CIRCLE. |
| 2. | <i>No. of Schools.</i> | (a) ASANSOL CIRCLE :- 100 (One hundred)
(b) HIRAPUR CIRCLE :- 093 (Ninety three) | Total : <u>193</u> (One hundred Ninety three) |
| 3. | <i>No. of Students.</i> | (a) ASANSOL CIRCLE :- 18873
(b) HIRAPUR CIRCLE :- 18183 | Total : <u>37056</u> |
| 4. | <i>No. of Teachers.</i> | (a) ASANSOL CIRCLE :- 424
(b) HIRAPUR CIRCLE :- 370 | Total : <u>794</u> |

METHODOLOGY:

A health card will be issued to every student. The said card consists of : -

- (a) General information: To be filled in by the teacher in consultation with the guardian
- (b) Specific health information: To be filled in by a doctor after examination of the student.

A medical team will be sent to each school as per a pre fixed programme. The team will consist of : -

- (a) A Doctor
- (b) A Nurse.
- (c) Two RCH health workers

Examination of the students, in batches consisting of 60 (sixty) students, will be conducted by the Medical team. The findings will be stored in the health cards, which will be kept with the school authority

Referral services will also be provided through the Referral Unit (ESOPD) of RCH Sub Project, Asansol and the State Health Department (S. D. Hospital)

Page - 02

The Guardian / parents of the school children will also be called at the time of Health Check up of the students.

In addition, a booklet in Bengali is being prepared which will be giving the 'do's' & 'don'ts' with respect to health & hygiene.

The Management & Supervising Cell will monitor the overall progress of the programme. Regular field visits will be paid to various schools.

COST INVOLVEMENT:

It is proposed that the RCH Project from its IEC component will fund the programme.

COST COMPONENTS:

a) Logistic Support: [Printing of Health cards, Referral cards, IEC materials, procurement of measuring tapes etc. = Rs. 85,000=00 (provisional)]

b) Session fees:

1.	Doctors	Rs. 200=00 per session + Rs 50=00 as Mobility Assitance.	No. of Sessions 617	Rs. 1,54,250=00
2.	Nurse	Rs. 50=00 per session.	617	Rs. 30,850=00
	c) Hiring of vehicle:			10,000=00 (provisional)
	d) Fees to supervisors:			36,700=00
	e) IEC:			50,000=00
	f) Sundries:			35,000=00

Total :- Rs. 4,01,800=00

Rupees (Four lakh One thousand Eight hundred) only

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96 (Pt. IV)/71

14.02.2003

**From : Adviser (Health)
SUDA**

**To : Project Director
RCH-Sub Project Asansol & ADM Asansol**

**Sub : Implementation of School Health Programme
by RCH-Sub Project Asansol.**

Sir,

Reference is invited to your communication under memo no.12/CS/RCH/AMC dt. 04.02.2003 on the above subject.

You are requested to send a self contained narration regarding the said programme spelling out the objective, strategy, beneficiaries, service components, modus operandi, action plan, and parameters for impact assessment.

Yours faithfully,

[Handwritten Signature]
14/2/03
Adviser (Health), SUDA

SUDA-120/96 (Pt. IV)/71(1)

14.02.2003

C.C.

Mayor, Asansol Municipal Corporation for favour of kind information.

[Handwritten Signature]
14/2/03
Adviser (Health), SUDA

- 4 FEB 2003



Office of the
Project Director, RCH Sub Project,
Asansol

Memo No. 12/CS/RCH/AMCDate 4/2/03

DO. Inaction as
discuss. for
detailing mg.
7/2/03

To
The Advisor (Health)
State Urban Development Authority,
Sector III, H.C Block,
Salt Lake City,
Kolkata- 91.

F.A. No. 9533-23593184.


sub : Implementation of School Health Programme by RCH Sub Project, Asansol.

Sir,

Your notice is invited on the aforementioned subject. It is felt that before the scheme enters into the maintenance phase, some innovative scheme be undertaken to add value to our services .

In view of the above, we intended to implement School Health Programme in the Primary Schools within the project area. As such fund may please be placed as per the requisition sent herewith

Yours faithfully,


Project Director,
RCH Sub Project, Asansol &
Addl. District Magistrate,
Asansol.

Office of the
Project Director, RCH Sub Project,
Asansol

- 4 FEB 2003

Memo No. 12/CS/RCH/AMC

Date 4/2/03



To
The Advisor (Health)
State Urban Development Authority,
Sector III, H.C Block,
Salt Lake City,
Kolkata- 91.

Form. 9533-23593184.

sub : Implementation of School Health Programme by RCH Sub Project, Asansol

Sir,

Your notice is invited on the aforementioned subject. It is felt that before scheme enters into the maintenance phase, some innovative scheme be undertaken to add value to our services .

In view of the above, we intended to implement School Health Programme in Primary Schools within the project area. As such fund may please be placed as the requisition sent herewith

Yours faithfully,

Project Director,
RCH Sub Project, Asansol &
Addl. District Magistrate,
Asansol.

A requisition of Fund regarding School Health programme (Innovative Scheme) is submitted to the authority

Particulars of School and Student strength as follows:

<u>Sl. No.</u>	<u>Circle</u>	<u>No. of schools.</u>	<u>Student Strength</u>
1.	Asansol.	100	18,873 nos
2.	Hirapur (Excluding 04 nos Schools in Kulti)	89	17,888 nos
			36,761 nos

To conduct the programme following Funds are required.

- a) Fees to Doctors. @ Rs. 200=00 (Two hundred) per session + 50 mobility assistance.
- b) Fees to Paramedicals @ Rs. 50=00 (Fifty) per session
- c) Fees for Supervision @ Rs. 600=00 (Six hundred) per session
- d) Hiring charge of vehicle: as per ULB rate.
- e) Logistic support
- f) Sundries.
- g) I.E.C / Publicity

As per opinion of Part Time Medical Officers & Private Doctors, it has been resolved that 60 (Sixty) numbers of students (approx) will be examined in one session.

Revised provisional expenses may be as follows :-

To cover-up the entire programme [36,761 nos student ÷ 60] =612 nos sessions required

a) Fees to Doctors [612 sessions X RS. 250.00]	Rs.... 1,53,400=00
b) Fees to Paramedicals. [612 session X 50.00]	Rs.... 30,600=00
c) Fees for Supervision [612 sessions +10.00 X 600.00]	Rs.... 36,720=00
d) Car hiring charges.	Rs.... 10,000=00 (provisional)
e) Logistic support. (for printing of Health Cards / Referral Cards / leaflets/Stationeries)	Rs.... 65,000=00 (provisional)
f) Sundries.	Rs.... 20,280=00
g) I.E.C / Publicity	Rs.... 35,000=00

Rs. 3,50,000=00

Rupees Three lakh Fifty thousand only.