

R.C.H. PROJECT ASANSOL

Ar for heard without of his sole.

Submitting hereunder the Expenditure Incurred in the month of Oct'2001

Sl.No.	Details head	Amount / Rs
1.	Honorarium to H.H.W. Including F.T.S	3,54,550=00
2	P.T.M.O with Conveyances	19,920=00
3.	Staff Payment (Including Sweeper)	26,999=00
4.	Ex-Gratia for Staffs	11,000=00
5.	Night Guard for 6 New HALJs with arrear	6,650=00
6.	House rent	38,800=00
7	Vehicle and Sundries	10,005=00
8.	Specialist Doctor's Service	1,800=00
9.	Ligation	3,000=00

Rupees (Four lack sixty one thousand seven hundred twenty four) only.

Dt:- 20/11/2001. Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA
KOLKATA
FAX NO- 033- 3593184.

Mayor
Asansol Municipal Corporation
MAYOR

ASANSOL MUNICIPAL CORPORATION



To receive the position of the state of the

REQUIREMENT OF FUND FOR THIS PROJECT FOR THE PERIOD FROM OCT 2001 TO MARCH 2002 (6 MONTHS).

SI No	Components	Rs (in lac)
1	Honorarium/ TA/ DA/ Salary etc.	
2.	House Rent for SHP/ HAU	30.00
3.	I.E.C. Activity including workshop/ re- orientation Training etc.	6.65
4.	Action Research Study	.35
5.	Purchase of stationary, postage and Office Sundries.	3.00
	Transport (P.Cil)	250
	Monitoring and evaluation and Preparation of Report / Return.	1.50
	Total:-	51.00 Lac

(Fifty One lac) only

TO THE ADVISOR, (HEALTH) SUDA KOLKATA FAX NO- 033-3593184. Mayor
Asansol Municipal Corporation

MAYOR
ASARSOL MUNICIPAL CORPORATION

Financial Status - RCH - Sub Project Asansol

As on November-2000

Item of Expenditure	Project Estimate Approved \ Revised	Expenditure upto 30.11.2000
	(Rs In Lakhs)	(Rs., In Lakhs)
A. Construction		
Civil Works	165.00	155.00
TOTAL	165.00	155.00
B. Non-recurring		
1. Procurement	A CONTRACTOR OF THE PARTY OF TH	
a. Equipment	82.570	7.778
b. Furniture	42.400	10.524
c. Vehicle	12.000	0.000
d. Drugs	98.000	5.604
e. Family Schedule	5.000	10.564
Totoal Procurement	239.970	34.470
2. Training & Consultancy	19.110	6.785
3. I.E.C. & Innovative Sch.	25.320	3.133
Total Non-recurring other than Procurement	44.430	9.918
Total Non-recurring	284.400	44.388
C. Recurring		
1. Salaries	63.850	5.590
2. Honorarium	170.110	38.079
3. Rent	17.880	1.187
4. Consumables	14.720	0.018
5. Operation & Maintenance	141.040	9.791
Total Recurring	407.600	54.665
GRAND TOTAL	857.000	254.053

II. Fund Release schedule from GOI:

		(Rs In Lakhs)	
1.	On 25.09.1998	100.00 ☆	
2.	On 09.09.1999	250.00	
	TOTAL	350.00	

Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.

Financial Status - RCH - Sub Project Asansol

As on November-2000

Item of Expenditure	Project Estimate Approved \ Revised (Rs In Lakhs)	Expenditure upto 30.11.2000 (Rs., In Lakhs)
A. Construction		(LU., All Lands)
Civil Works	165.00	155.00
TOTAL	165.00	155.00
B. Non-recurring		
1. Procurement		
a. Equipment	82.570	7.778
b. Furniture	42.400	10.524
c. Vehicle	12.000	0.000
d. Drugs	98.000	5.604
e. Family Schedule	5.000	10.564
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 State Family Welfare Department.

ASANSOL NUNICIPAL CORPORATION R. C. H (Sub) Project, Asansol

CERTIFICATE REGARDING RECEIPT OF STOCK

SDR5554.9	にとおとれる	4.6	芦苇油土	16.5165.00	8.5527
1/12/79/24	الساقية	175	1000	NA	
LJ.C	ite :	37.01	613	23.3	557

No. Particulars receipt Quantity Supplies				Date 12, 01, 2001	
1	Quantity eceipt	Supplied by	Challan No.	Order No.	
B P Instrument (Metcuria) Type) *2 (iwo), Nos. B P. Instrument returned due to manufacturing oriect. SRECULUM CUSCOS VAGINAL BI-VALVE MEDIUM		ESCO INDUSTRIES 13A, Mirral Chandra Street Cal-12	054 Deted 08 01 2001	SUDA 120/98 (PUII) 24/10/2000	
SOUND UTERINE	31 Nos		- \$ 0-	-Do-	
GRADUATED HYPODERMIC SYRING ALL GLASS DOCTOR BRAND	72 Nos	-Do	-190 -	-Dp-	
TRAY INSTRUMENT WITH	258 Dozens	-06	· 100 -	-Do-	
KIDNEY TRAY SS 25 CM ADULT WEIGHING	72 Nos 136 Nos	-Do- -Do-	- Go	- Do -	
MACHINE PORTABLE STETHOSCOPE 2 Kg STANDARD IRON	72 Nos 54 Nos	.Da .Da	- Ca - Co	- Do - - Do -	
WEIGHT	72 Nos	- Po-r	000		
SATRANJI 9" X 12" BUCKET PLASTIC WITH	72 Nos	Do.	Ct 08:01.2001 - De -	- Doi:	
COVER (BLTR.) LITTER BINIWITH LID	"2 Nos.	100	- 04-	-De+	
(PADDLE OPERATED) KETTLE ALUMINIUM (4PT)	2 Nos	. 9	- De -	-Do-H	
TORCH LIGHT (2 CELL) PLASTIC BODY, WITHOUT	(4 Nos.	-De-	-04-	Do-	
REVOLVING STOOL HYPODERMIC NEEDLE	72 Nos. 72 Nos.	-Do - - Do -	- Do- - Do-	- Do . - Co .	
FOR TUBER CUEINE SYRING	64 Dozens	KOLEY MEDICAL AGENCY, CAL-08	KNA-V03 20 00 -2001	- Do	
FORCEP TISSUE 4X5 TEETH STRAIGHT 8\$ 35.25 FORCEP SPONG HOLDING	136 Nos	· Ou 2	Dt 25 12 2K	• Do 4	
STRAIGHT SS-23 5 CM	01 Nos	00	-Do-	, Da -	

SI No. 1 to SI No. 18 Received in good condition & entered to the stock ledger Vide Page no.

R. C. H. (Sub) Project AMC / Asansol To, The Advisor (Health) SIJDA Fax No. 033-3593184

ASANSOL MUNICIPAL CORPORATION

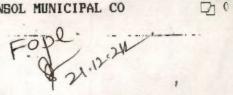
ASANSOL. W. BENGAL

Telephones: Telephones: C. E. O's Chamber : 20-2491 : 20-2370 Mayor's Chamber : 20-2219 General Off. (Asl.) 2 20-2312 Mayor's Residence : 23-0443 -do- (Burnpur) Chairman's Cham. : 20-9295 : 20-9476 Engg. Dept. : 20-9480 : 20-9-179 Sanitary Dept. Dy. Mayor's Cham. Secretary's Chamber : 20-9478 20-9477 Dy, Mayor's Resi, PROJECT, ASANSOL R.C.H. Date 2014 Dec 2000 TOTAL 2 D DE Ref. No. CERTIFICATE REGARDING RECEIFT OF STOCK Supplied by Challan No. Order No. quantity 51.No. Farticulars receipt. receipt. KOLEY MEDICAL KMA/02/SUDA 120/96 (Pt (1) Forcep Heemostat. AGENCY.Cal-9. /2000-2001 19.12.2000. Spraight Myniham 7. Nos. dt.24.10. 3.5. 16 Cm. (2) Forcep Sponge Holdings Straight SS 23.5 Cm. - do -- do -- do -64 NOS. (3) Seissors Surgical Curve SS 19 Cm. - do -_ do -72 Nos. - do -(4) Seissors Surgical St. - do -- do -72 Nos. - do -Round Point SS 15 Cm. KMA/01/SUDA 200 -2001 dt. 19.12.2000. (5) B.P. Instrument (America) 300 m.m. with - do -64 Nos. do -Cuff. _ do do -(6) Surgical Gloves 6" & 7" 864 Pairs do -(7) Forceps Tissue Lanes SS 1 x 2 Teeth 20 Cm. - do -- do -- do -3 Nos. Sl. No. 1 to 7 received in good condition on 19.12.2000 and entered into the stock ledger page No. 7 (Seven), \$1. No. 62, 63,64,65,66,67,68. STOREKEEPER 1. Kenlyw. Med Magistrate PROJECT ARESTOR! HEALTH OFFICER R.C.H.P& A.D.M., ASANSO A.M.C. , ASANSOL. R.C.H.P.ASANSOL. SUDA/120/9 Pt.111/Dt. 24.10.2K. FAUL'S INS- 2531 dt. (8) Retractor Vaginal SS (Sim's Med.Blade) TRUMENTS, 9.12.2000. 72 Nos. CAL- 9. (9) Speculum Cuscos Vaginal-Bi-Valve madium _ do -_ do -. do . 36 Nos. Sl. No. 8 & 9 received in good condition on 12,12,2000 and entered into the Stock ledger. Page No. 6(Six) 1. No. 59,60. PROJECT DIRECT RESTRACT STOREKEEPER HEALTH OFFICER R.C.H. ASANS A.M.C., ASANSOL R.C.N.P.ASANSOL s suba-120/96 Pt-111)13.12.2 200 Nos. SUDA (10) H.H.W. Kit Bag. 51.No.10 received in good condition & entered into Stock Ledger Page No. 6(Six) , 51. No. 61. @010020/12 U. Muly PROJECT PIRECTOR ROCKETS STOREKEEPER HEALTH OFFICER R.C.H.P. ASANSOL A.M.C., ASANSOL S SUDA 120/98 801 (11) Family Identity Card with Flastic Jacket SUDA 50000 Nos. Pt-111 dt. 13.12.2000. 400 Nos. _do -(12) H.H.W. Manual. -do -\$1.No.11 & 12 received in good condition and entered into Stock ledger (Stationary) Page No. 83,54. 11. Remen Nilkands (Rattey, HEALTH OFFICER PROJECT DINHOTOMogistrate STORE KEEPER

A.M.C. ASANSOL

R.C.H.P. SAME TA PASANSOL

R.C.H.P.



2 1 DEC 2000

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH NOVEMBER, , 2000 FCR RCH PROJECT, ASANSUL.

	D K T A I L S		AMOUNT
			Rs.
1.	HONORARIUM TO HHW (1 to 8 Batch)		2,24,250.00
2.	M.A./T.A. TO HHW (NEW BATCH 9,10,1	1)	32,225.00
3.	HONARARIUM TO F.T.S.		34,924.00
4.	M.O. (Part Time)		19,550.00
5.	STAFF PAYMENT Including Sweeper		19,830.00
6.	KEY TRAINERS		7,950.00
7.	VEHICLE & FUEL		8,736.00
8.	OFFICE EXPENSES & REFRESHMENT		10,491.00
9.	I.E.C.Activty		940.00
10.	HOUSE RENT FOR HEALTH CENRE (With A Including Night Guard.	Arrear)	47,950.00
			Rs. 4,06,846.00

(Rupees Four lakh six thousand eight hundred forty six) only.

Dated: 18/12/2000 Place : Asansol

The Advisor (Health) SUDA Calcutta Fax No. - 033-3593184

ADM, ASANSOL & PROJECT DIRECTOR, RCH PROJECT, ASANSOL.

Addl. District Magistrala Asansol





রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA-38/99/1125

18.12.2000.

ORDER

The undersigned is directed to appoint Shri Goutam Sanyal, retired Assistant Statisticion, State Bureau of Health Intelligence as Assistant Statisticion in the Health Wing of SUDA on contract basis for a period of 6(six) months with effect from 07.01.2000.

His remuneration will be fixed as per SUDA norms.

The appointment has the recommendation of the Selection

Committee and approval of the Chairman, SUDA in file No.SUDA-109/

2000 dated 02.12.2000.

(DK Roy)
Director & Chief Executive.

No. SUDA-38/99/1125/1(9)

dated, the 18th Decr. 2000.

Copy forwarded for information and necessary action to :-

- 1) Chairman, SUDA & Secy., M.A.Deptt., Govt. of West Bengal
- 2) Shri R.P.Samaddar, Jt.Secy., M.A.Deptt. -do-
- 3) Dr. N.G.Gangopadhyay, Advisor (Health)
 - 4) Finance Officer (Health)
 - 5) Project Officer, RCH., Asansol & IPP VIII (Extn.)
 - 6) Administrative Officer, SUDA
 - 7-8) H/C, JAO, SUDA.
 - 9) Shri Goutam Sanyal, Asstt. Statisticion, Health Wing, SUDA.

Director & Chief Executive.





রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

18th December, 2000.

ক্মিক নং SUDA-23/98/1124

ORDER

The undersigned is directed to appoint Dr.R.N.Kar, retired C.H.O. of West Bengal Health Service, under RCH, Asansol on contract basis for a period of 6(six) months with effect from 01.01.2001.

His remuneration shall be determined in accordance with the norms followed in SUDA.

The appointment has the recommendation of the Selection

Committee and approval of the Chairman, SUDA in file No.SUDA-109/2000

dtd.02.12.2000.

Director & Chief Executive.

No.SUDA-23/98/1124/1(9)

dated, the 18th Decr. 2000.

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- 1) Chairman, SUDA & Secy., M.A. Deptt., Govt. of West Bengal
- 2) / Shri R.P.Samaddar, Jt.Secy., -do-
- Dr.N.G.Gangopadhyay, Advisor (Health)
- 4) Finance Officer, SUDA, IPP-VIII(Extn.) Health
- 5) 6) Project Officer, RCH. Asansol & IPP-VIII(Extn.)
- 6-8) H/C/JAO/IPP-VIII(Extn.)
- 9) Dr.R.N.Kar.

Director & Chief Executive.

Dear Sir

This has reference to letter No. SUDA-120/96 (Part-III)/624dated 21.11.2000 from Adviser (Health), State Urban Development Agency requesting this Ministry to release Rs. 3 crores for implementation of World Bank assisted RCH Sub-Project, Asansole. Till the time funds are released for RCH Sub-Project, which are likely to take sometime, we suggest that funds released by GOI for National RCH Programme may be utilized for implementing RCH Sub-Project activities in Asansole. The funds may be adjusted accordingly after GOI releases funds for RCH Sub-Project, Asansole. This mechanism is being suggested to ensure that there is no disruption in the implementation of RCH Sub-Project activities for want of funds.

With regards,

Yours sincerely,

(A K Mehra)

Shri A.R. Chakarborty, Secretary (Health) Government of West Bengal Writers Building, Calcutta.

Copy to: Dr. N.G. Gangopadhayay, Adviser (Health), State Urban Development Agency, Health Wing, Ilgus Bhawan, H-C Block, Sector-3, Bidhan Nagar, Calcutta-700 091.



REGISTERED

D.O.NO. G.20011/2/2000-AP(A/C)

Dear Sir

This has reference to letter No. SUDA-120/96 (Part-III)/624dated 21.11.2000 from Adviser (Health), State Urban Development Agency requesting this Ministry to release Rs. 3 crores for implementation of World Bank assisted RCH Sub-Project, Asansole. Till the time funds are released for RCH Sub-Project, which are likely to take sometime, we suggest that funds released by GOI for National RCH Programme may be utilized for implementing RCH Sub-Project activities in Asansole. The funds may be adjusted accordingly after GOI releases funds for RCH Sub-Project, Asansole. This mechanism is being suggested to ensure that there is no disruption in the implementation of RCH Sub-Project activities for want of funds.

With regards,

Yours sincerely,

(A K Mehra)

Shri A.R. Chakarborty, ,
Secretary (Health)
Government of West Bengal
Writers Building,
Calcutta.

Copy to: Dr. N.G. Gangopadhayay, Adviser (Health), State Urban Development Agency, Health Wing, Ilgus Bhawan, H-C Block, Sector-3, Bidhan Nagar, Calcutta-700 091.





HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No	Date

SUDA-15/98(Pt-IV)/667

1.12.2000

From: Adviser(Health)

SUDA

To: The Secretary,

Municipal Affairs Department, W.B

Sub: Press Coverage on Mid Term Review of RCH Sub-Project Asansol by World Bank Mission on 31.10.2000.

Sir,

Paper-Clippings on the above subject are enclosed for favour of your kind perusal.

Enclo: as stated

Yours faithfully,

Adviser(Health)



HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SITO 4-15/09/D+ TO/ C / C	
SUDA-15/98(Pt-IV)/668	1.12.2000
Ref No	Date
From Add Grant	

From: Adviser(Health)
SUDA

To: The Secretary,

Deptt.of Health & Family Welfare, W.B

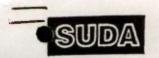
Sub: Press Coverage on Mid Term Review of RCH Sub-Project Asansol by World Bank Mission on 31.10.2000.

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Enclo: as stated

Yours faithfully, Dry Market Adviser (Health)



HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

D.O No. SUDA-120/96(Pt-III) 725

Dear Mehra Schol,

Re: Release of Fund for RCH Sub-Project Asansol

I take the privilege of referring to this office memo no. SUDA-120/96(Pt-III)/392 dated 20.9.2000, followed by reminder vide no. SUDA-120/96(Pt-III)/580 dated 8.11.2000 (copies* enclosed) on the issue. A paultry sum of fund is lying in our hand at present. Th Mid Term Review (MTR) of World Bank Mission is just over.

Activities of the Sub Project are marching in full swing. Procurement of different types are on the headway including service implementation. At this stage fund should not be an impedement.

I have had telephonic discussion with you regarding avilability of fund worth Rs.300.00 Lakhs at an early date. I was informed that release of fund from Govt.of India would take a couple of months. I was further given to understand that fund for RCH Sub-Project Asansol may be available from the State Health Deptt. out of RCH pool, and you will write to the Deptt. Of Health & Family Welfare, Govt. of West Bengal in this regard. Considerable time has since elapsed, but we are yet to receive such instruction from Govt.of India.

Under the circumstances, I would request you to look into the matter personally and ensure release of fund worth Rs.300.00 Lakhs for RCH Sub-Project Asansol, at an early date.

With kind regards,

Enclo .: *

To:

Sri A.K. Mehra, Director (Area Projects), Room No.525 A, Govt. of India, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi-110 011 Yours sincerely, Saugrang

Dr. N. G. Gangopadhyay Adviser(Health)



Memo. No.SUDA-120/96(Pt-III)/725(1)

Dated 14.12.2000

C.C

Sri H.S.Panwar, Acctts.Officer(A.P.Division), Room No.516A, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi-110 011 for kind information & necessary action.

Dr. N. G. Gangopadhyay 14 Adviser(Health)

Memo. No.SUDA-120/96(Pt-III)/ 7 25(2)

Dated 14.12.2000

The Secretary, Govt of West Bengal, Deptt. Of Health & Family Welfare for kind information.

Dr. N. G. Gangopadhyay

Dated 14.12.2000

Adviser(Health)

Memo. No.SUDA-120/96(Pt-III)/ 7 25(3)

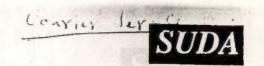
C.C

The Secretary, Govt of West Bengal, Deptt. Of Municipal Affairs for kind information.

Dr. N. G. Gangopadhyay

Adviser(Health)





রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

প "ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA- 120/96(Pt-III)/ 580

তারিখ 08.11.2000

From: Adviser (Health)

SUDA

To: Mr. A. K. Mehra

Director (Area Project),

Room No. 525 A Govt. of India

Ministry of Health & Family Welfare

Nirman Bhavan New Delhi - 110 011

Sub: Requisition of fund for RCH- Sub Project Asansol for an amount of Rs. 300.00 lakhs

Sir,

Reference is invited to this office letter No.SUDA-120/96(Pt.III)/392 dt..20.09.2000 on the subject (copy enclosed).

More than 6 (six) weeks have since elapsed, but we are yet to receive the requisitioned fund

worth Rs.300.00 lakhs.

The Mid Term Review of the sub-project has been undertaken by the World Bank Mission, field visit on 31.10.2000 at Asansol followed by wrap up at Calcutta on 1.11.2000. The ULB, community leaders, beneficiaries have been enthused by the visit.

I would therefore request you to place the fund of Rs.300.00 lakhs for RCH- Sub Project

Asansol at a very early date.

Thanking you,

Enclo: As stated.

No. SUDA- 120/96(Pt.-III)/ 580(1)

Yours faithfully,

Adviser (Health)

Date..20.09.2000

8.1120

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Room No.516A, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi – 110 011 for kind information and necessary action

Adviser (Health)

SUDA

Labiri-LHVp-23



Laheri-LH/p-13

REGISTERED WITH A D.



রাজ্য নগর উন্নয়ন সংস্থা

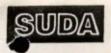
STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA- 120/96 (PtIII)/ 342		20.09.2000
সমিক নং	তারিখ	
From : Adviser (Health)		
SUDA		
To: Mr. A. K. Mehra		
Director (Area Project), Room No. 525 A		8
Govt. of India		
Ministry of Health & Family Welfare		
Nirman Bhavan		
New Delhi – 110 011		
Sub: Requisition of fund for R	CH- Sub Project Asansol	
for an amount of Rs. 300.	.00 lakhs	
Sir,		
The project has already received Rs.350 deducted by State of Health & Family Welfare	0.00 lakhs. Of this amount F for payment to Mode.	Rs.5.00 lakhs had been
Incidentally, it is stated that the expension No.SUDA-120/96/(Pt.III)/364 dt.14.09.2000 Paripasu, reimbursement claim for Rs.195.22 Lto Govt. of India.	upto 31.08.2000 have come	to Rs.229.78 lakhs
It is therefore requested a further fund of Project Asansol.	Rs.300.00 lakhs may be release	sed to RCH- Sub
Copies of Statement of Expenditure upto perusal.		with for your ready
Enclo: As stated.	Adviser	G. Shunger 19 (Health)
No. SUDA- 120/96 (Pt-III) 392(1)		Date20.09.2000
		6 .
CC 1. Sri. H.S. Panwar, Accounts Officer (A.	P.Division), Ministry of Healt	th & Family Welfare
Nirman Bhavan, New Delhi – 110 011.	a. Xr	Blum 2019

দুরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০ Adviser (Health)

Tel: 358 6403/6421/5767, Fax: 358 5800, E.Mail: dirsuda@ca13.vsnl.net.in



HEALTH WING

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No	Date
SUDA-120/96(Pt-III)/663	30.11.2000

From: Adviser(Health)

SUDA

To: The Project Director,

RCH Sub-Project Asansol

Sub: Enhancement of rate of Honorarium for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation.

Ref: Memo No.915/MA/C-10/3S-4/2000 dt.20.11.2000

Sir,

C.C

Different categories of grass-root level workers engaged in RCH Sub-Project at Asansol Municipal Corporation eligible for enhancement of remuneration are H.H.W., F.T.S., STS, M.O(Pt-Time) Store Keeper cum Clerk, GDA and Sweeper (at HAU level); and M.O(Pt-Time), Nurse, Pharmacist, Lab Technician, GDA and Sweeper (at ESOPD cum MH level). The monthly rate of enhancement is Rs.200/- for all he categories excepting M.O (Pt-Time), who will be entitled for enhancement @ Rs.100/- Per month.

This is for your kind information and further necessary action.

Yours faithfully,

Adviser(Health)

30.11.2000

SUDA-120/96(Pt-III)/663(1)

The Mayor, Asansol Municipal Corporation for favour of kind information & necessary action.

Adviser(Health) 30/1/2000

Tel/Fax No.: 359-3184

Government of West Bengal Affairs Writers' Buildings, Calcutta. No.915/MA/C-10/35-4/2000. Dt., Cal., the 20th November, 2000. The Joint Secretary to the Govt. of West Bengal 7 NOV 2000 To The Adviser, Health, State Urban Development Agency, 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta - 700091. Sub

Enhancement of rate of honorarium for grass-root level workers of different categories engaged in RCH Sub-Project at/Asansol Municipal Corporation.

MEMO

The undersigned is directed by order of the Governor to say that the Government has been pleased to sanction enhancement of additional honorarium at the flat rate of Rs.200/- per month for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation with effect from 1.8.99.

This enhancement in the rate of honorarium is not applicable to full time personnel under this programme.

This order is issued with concurrence of the Finance Department vide their u/o No. Group 'S' 7419 dated 16.11.2000.

The Principal Accountant General, West Bengal and others concerned are being informed.

Joint Secretary.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

Copy forwarded for information to :-

- The Principal Accountant General, West Bengal, 1.
- Treasury Buildings, Calcutta.
- The Finance Department of this Government. 2:
- Treasury Officer, Bidhannagar. 3:
- 4. The Treasury Officer, Asansol, P.O. Asansol; Dist. Burdwan.
- The Director & Chief Executive, SUDA, 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta.
- 6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
- 7. The Mayor, Asansol Municipal Corporation.
- The Chief Executive Officer, 8. 9.
- Asansol Municipal Corporation. C.E.O/Secretary, C.M.D.A., 3A Auckland Place, Calcutta. 10.
- The Chief of Health, IPP-VIII, C.M.D.A. 11.
- The Director , Health Programme Unit, C.M.D.A.
- 12. The Deputy Secretary, (Works), C.M.D.A.

Government of West Bengal Department of Municipal Affairs Writers' Buildings, Calcutta.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

: The Joint Secretary to the Govt. of West Equipal From

: The Adviser, Health, To

State Urban Development Agency, 'ILGUS BHAVAN', HC Block, Sector-III,

Salt Lake, Calcutta - 700091.

Enhancement of rate of honorarium for grass-root level Sub workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation.

MEMO

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- The Director & Chief Executive, SUDA, 5. 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta,
- 6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
- 7. The Mayor, Asansol Municipal Corporation.
- The Chief Executive Officer, 8.
- Asansol Municipal Corporation. C.E.O/secretary, C.M.D.A., 3A Auckland Place, Calcutta. 9. 10.
- The Chief of Health, IPP-VIII, C.M.D.A. 11.
- The Director, Health Programme Unit, C.M.D.A. 12. The Deputy Secretary, (Works), C.M.D.A.

7 NOV 2000

Government of West Bengal Department of Municipal Affairs Writers' Buildings, Calcutta.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

From

The Joint Secretary to the Govt. of West Bengal.

To The Adviser, Health,

State Urban Development Agency,

'ILGUS BHAVAN', HC Block, Sector-III,

Salt Lake, Calcutta - 700091.

Sub Enhancement of rate of honorarium for grass-root level workers of different categories engaged in RCH Sub-project

at Asansol Municipal Corporation.

MEMO

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The Principal Accountant General, West Bengal and others concerned are being informed.

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No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

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- The Finance Department of this Government. 2:
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- 4. The Treasury Officer, Asansol, P.O. Asansol; Dist. Burdwan.

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- 6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
- 7. The Mayor, Asansol Municipal Corporation.

The Chief Executive Officer, 8.

Asansol Municipal Corporation. C.E.O/Secretary, C.M.D.A., 3A Auckland Place, Calcutta. 9. 10.

The Chief of Health, IPP-VIII, C.M.D.A.

11. The Director , Health Programme Unit , C.M.D.A. 12.

The Deputy Secretary, (Works), C.M.D.A.

Swi: Procurement of 2 (two) Ambulance vans under RCH Sub-Priject Asams)

The world Bank It its letter at NOV28
2000 howe granted its clearence
for the above procurent through
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NS. DGSLD grotes are also
acceptable. The total estimated cost
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Project Dineeder, RCH Sub Project,
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Jo. No. 500A-12/98

Secretory,

MADER

No Gansugosur 7/14/200

Office of the Asansol Municipal Corporation Asansol : 1 Surdwan

Memo No. 199(10)/C3 / AMC , Dated, Asansol the, 27 / 11 / 2000.

To :

- Sri S.K.Mukherise, Mayor & Chairman, Comordination Committee for R.C.H.Project, Asnasol.
- 3. Smt. Sims Halder, Member, H.I.C., A.M.C.
- 4. A.C.M.D.H., Asansol.
- 5. Superintending Engineer, Municipal Engineer Die., Burd. Div.

mount y correspondence

- 6. Health Officer, Asansol Mines Board of Health (Spl.Invitee)
- 7. District Magistrate, Burowan's Representative.
- 8. Health Officer, A.M.C.
- 9. Dr.R.N.Kar, Representative of SUDA.
- 10. Secretary, A.M.C.

A meeting of the Co-ordination Committee for R.C.H. Project, Asansol, will be held on 30.11.2000 at 3.00 P.M. in the chamber of Mayor, Asansol Municipal Corporation to review on the progress of R.C.H.Project.

You are requested to make it convenient to attend the meeting.

Chier Executive diffice.
Asansol Municipal Corporation.

Chlof Emeating Officer
Assasol Municipal Corporation

FAX: 933-3593184.

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH OF OCTOBER , 2000 FOR RCH PROJECT, ASANSOL.

	DETAILS		AMOUNT
			Rs.
1.	HONORARIUM TO HHW (I-V!II Batch)		1,71,050.00
2.	HOUSE RENT FOR HEALTH CENRE (With	Arrear)	35,950.00
3.	OFFICE EXPENSES I PERCONNENT		25,449.00
4.	VEHICLE	bas .	8,703.00
5.	STAFF PAYMENT		18,830.00
6.	M.O. (Fart Time)		9,000.00
7.	HONARARILM TO F.T.S. (with arrear)		19,460.00
8.	T.E.C. Activity	0 4 0	21,694.00
9.	Computer Lexmark Cartidge	2 9 0	8,250.00
			Rs. 3,16,386.00

(Rupees Three lakh sixteen thousand three hundred eighty six) only.

Place : Asansol

To:
The Advisor (Health SUDA Calcutta Fax No. - 033-3593184

ADM, ASANBOL & PROJECT DIRECTOR, RCH PROJECT, ASANSOL.

Addl. Diarica Magistrate
Asansol

□ 002

Offire of the Assosol Municipal Corporation Asansol : : Burdwan

Memo No. 199(10)/CG / AMC , Dated, Asansol the, 27 / 11 / 2000.

To :

- Sri S.K.Mukherjee, Mayor & Chairman, Co-ordination Committee for R.C.H.Project, Ashasol.
- Md. Shaksel, Member, M.I.C., A.M.C. 2.
- Smt. Sima Halder, Member, M.I.C., A.M.C. 3.
- A.C.M.O.H., Asarsol.
- Superintending Engineer, Municipal Engineer Dte., Burd. Div. 5.
- Health Officer, Asansul Mines Board of Health (Spl. Invitee) 6.
- District Magistrate, Burdman's Representative. 7.
- Health Officer, A.M.C. 8.
- Dr.R.N.Kar, Representative of SUDA. 20
 - 10. Secretary, A.M.C.

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You are requested to make it convenient to attend the meeting.

Chief Executive Asansol Municipal Corporation.

> This Mutterlive Compar Assasol Municipal Corporation

FAX: 033-3593184.

DMITTING HEREINDER REENS

SUDMITTING HERE NDER EXPENSES INCURRED IN THE MONTH OF DCTOBER , 2000 FOR RCH PROJECT, ASANSOL.

	PETATIS		Mb.
1.	HONORARIUM TO HAW (I-VIII Batch		1,71,050.00
2.	HOUSE RENT FOR HEALTH CENRE (WIT		35,950.00
3.	OFFICE EXPENSES & REFRESHMENT		23,449.00
4.	VEHICLE		8,703.00
C. 1	STAFF PAYMENT	***	18,830.00
h.	M.O. (Part Time)		9,000.00
7.	HONARARIUM TO T.T.S. (with arrear		19,460.00
8.	I.E.C.Activty		21,694.00
9.	Computer Leamark Cartidge	***	8,250.00
			Rs. 3,16,384.00

(Rupees Three lakh sixteen thousand three hundred eighty six) only.

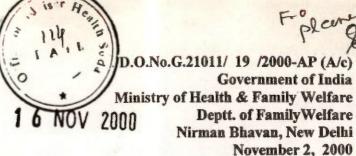
Dated : 27/11/2000 Place : Asansol

To : The Advisor (Health, SUDA Calcutta Fax No.- 033-3593184 ADM, ASANSOL &
PROJECT DIRECTOR,
RCH PROJECT.
ASANSOL.

Addl. District Magistrate

Asansol

H.S.PANWAR ACCOUNTS OFFICER AREA PROJECT



Dear Shri.K.Sankaravadivelu,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH Sub-Project, Asansol (W.B) as summarized below:-

(Rs. In millions)

Credit No. Period Appl.No. Expenditure Incurred Claimed

018-IN 1.4.2000 to 30.6.2000 12.301 10.714

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the I.D.A Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records upto date.

Yours Sincerely,

(H.S.PANWAR) ACCOUNTS OFFICER (AP)

To

Shri.K.Sankaravadivelu
Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 19 /2000-AP (A/c)

 Copy with a copy of reimbursement claim forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.

2. Copy to:-Advisor (Health), State Urban Development Agency "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta-700 091, West Bengal w.r.t. his letter No.120/96(Pt.III)/295 (A) dated 25.8.2000.

(H.S.PANWAR) AO (AP) **RCH- Sub Project Asansol**

Management Information System (MIS)

Monthly Progress Report

for the month of

(A) Population by Age - Sex (as stood on 1st April of the Year under Report)

Age (In Years)	Male	Female	Total
< 1 Year			
1 - 4			
5 - 14			
15 - 44			
45 & Above			
TOTAL			

(B) Eligible Couple
(as stood on 1st April of the Year under Report)

According to order of Live Birth						According to Interval Between Last Two Successive Live Births			
TOTAL	0	1	2	3	> 3		2-3 Yr.		
								f	

(C) Outcome of Pregnancy

Items			-		mance	
	month	ng the under port	Cumulative since April			
Deliveries						
i. Live Birth	At Home	Male				
		Female				
	Conducted by Trained Dai					5
	At Institution	Male				
		Female				
ii. Still Birth						
iii. Pregnancy	1st					
Outcome	2nd					
(order of birth)	3rd					
Age of Mother In Years	3rd +					
iv. Age of Mother	At home deliveries	Below 20 Yrs.				
In Years		20 Yrs. & above				
	At Institutional	Below 20 Yrs.				
	deliveries	20 Yrs. & above				
v. Complication	During delivery					
	Referred to					
vi. Abortion						
D. Post Natel	C					
New born with	Care < 2.5 kg. Weight	•		and the second s		
New born with E. Mortality	< 2.5 kg. Weight		M	F	M	F
New born with E. Mortality	< 2.5 kg. Weight	0 - 7 days	M	F	M	F
New born with	< 2.5 kg. Weight		M	F	M	F
New born with E. Mortality	< 2.5 kg. Weight	0 - 7 days 8 days - 1 month 1 month - 1 Yr.	M	F	M	F
New born with E. Mortality Infant Deaths (< 2.5 kg. Weight 0 to 1 yr.)	8 days - 1 month	M	F	M	F
New born with E. Mortality Infant Deaths (Children Deaths	< 2.5 kg. Weight 0 to 1 yr.)	8 days - 1 month 1 month - 1 Yr.	M	F	M	F
New born with E. Mortality Infant Deaths (< 2.5 kg. Weight 0 to 1 yr.)	8 days - 1 month 1 month - 1 Yr.	M	F	M	F
New born with E. Mortality Infant Deaths (Children Deaths	< 2.5 kg. Weight 0 to 1 yr.)	8 days - 1 month 1 month - 1 Yr. TOTAL	M	F	M	F
E. Mortality Infant Deaths (Children Deaths	< 2.5 kg. Weight 0 to 1 yr.)	8 days - 1 month 1 month - 1 Yr. TOTAL During Pregnancy During Deliveries Within 42 days of Delivery	M	F	M	F
New born with E. Mortality Infant Deaths (Children Deaths	< 2.5 kg. Weight 0 to 1 yr.)	8 days - 1 month 1 month - 1 Yr. TOTAL During Pregnancy During Deliveries Within 42 days	M	F	M	F

			Perfor	mance	
Items		During the month under Report		Cumulative since April	
		M	F	M	F
F. Causes of Infant Death	< 2.5 kg wt.				
	A.RI.				
	Tetanus				
	Diarrhoea				
	Infection				
	Others				
	TOTAL				
×.			1		
G. Causes of Maternal Death	Toxemia				
	Anaemia				
	Bleeding during delivery		The state of the s		
	Infection out of Pregnancy				
	Bleeding within 42 days of delivery				- Williams
	Infection during delivery			f	
	TOTAL				

H. Infectious Diseases - Morbidity & Mortality

ITEMS		During the month under report			Cumulative since April		
T 5		$\leq 1 \text{ Yr.}$	1-5 Yr.	>= 5 Yr.	< 1 Yr.		>= 5 Yr
T.B.	Attack					2 3 11.	3 11.
	Death		71.				
Measies	Attack				1		
	Death						
Diphtheria	Attack			American Company			
	Death	1					
Tetanus	Attack						
	Death						
Whooping Cough	Attack						
	Death						
Poliomyelitis	Attack						
	Death				1		
Malaria	Attack						
	Death						

ITEMS			During the month under report			Cumulative since April			
		< 1 Yr.	1-5 Yr.	>= 5 Yr.	< 1 Yr.	1-5 Yr.	>= 5 Yr.		
Acute Diarrhoeal	Attack						12122		
Diseases	Treated								
	Referred								
	Death								
A.R.L	Attack								
	Treated	1							
	Referred				-				
	Death								
S.T.D.	Attack	/	/		/	/			
	Treated	/	/		/	/			
	Referred	/	/		/	/			

I. Immunisation

ITEMS		During the under		Cumulative since April		
		At H.P.	Others	At H.P. / SHP		
Immunisation ($0-1 \text{ yr.}$)	B.C.G.			,		
	D.P.T I					
	П			7		
	Ш					
	O.P.V I					
	П					
	m					
	Measles					
Vitamin A- in Oil (0-5 yrs)	I					
	II					
	Ш				- v a	
Anaemia			*****			
Night Blindness						
Malnutrition	Gr. I					
	Gr. II					
	Gr. III					
	Gr. IV					

J. Matrimangal

ITEMS		During the month Under report	Cumulative since April	
Detection of Pregnant	Total			
Women	TT - I			
	П			
	Booster			
High Risk Pregnancies				
Complication	During Preg.			
	During Delivery			
Referral of complicated cases	During Preg.		1=30	
	During Delivery			
AN/PN Cases with at least	During Preg.			
3 check ups	After Delivery			
Mothers received IFA	During Preg.			
tabs.	After Delivery			

K. Family Welfare

ITEMS		During the under		Cumulative since April		
			Others	At H.P.	Others	
Permanent Method	Vasectomy					
	Tubectomy					
Temporary Method	I.U.D.					
	O.P. Users					
	C.C. Users					

L. Reproductive Tract Infection

	ITEMS	During the month Under report	Cumulative since April
Male	Urethral Discharge		
	Ulcer-External Genetalia		
	Swelling of Testis		
Female	Vaginal Discharge		
	Ulcer-External Genetalia		
	Abdominal Pain	***	

M. Treatment Facilities Provided

Ву	During the month Under report	Cumulative since April
By HHWs		
MO		,
OPD		
Hospital		

RCH-/health Prog-(MIS)



RCH Sub Project - Asansol
West Bengal
Country: India

PROCUDEMENT SCHEDULE FOR FRUIDMENTS & MATERIALS I CR. YEAR 2 (1999 - 2000 flands)

ttem & quantity	Proclirement	Estimated	1					Y	Year 2					
		Rs. in lakhs												
-				April	May Ju	June June	Inly Aug.	Sent	0.01	Nov	Das	You	Dak	Marie
-	2	3	4		4			_	-iv	1	200	odil.	ren	INTE
Equipments for 5	N.S.	10.00	APPRAISAL	-	-		-	-	-,	0	0	11		
HAUs @ 2.00 lakhs			REVISED			-		-	-	0	^			
			ACTUAL			-			-					
Equipments for 35	N.S	7.18	APPRAISAL.			+				0		:		
SCs @ Rs.20,500.			REVISED		1	1	1	+	-	0	^			
			ACTUAL		-	+								
Equipments for 1	N.S	3.00	APPRAISAL	1	+	+				9	(
ESOPD @ 3.00 lakhs			REVISED			+		-		0	2	=		
			ACTUAL			-			1					
Equipments for	NS	385	A DDD A FCA F		-	+				-				
tranting			REVISED			+	1	-	-	00	6			
			ACTUAL			-								
Equipments for	N.S	0.30	APPRAISAL			+				ox	=			
IEC			REVISED			-	-							
			ACTUAL		-	-	1							

Describinon of	Minering of	Estimated							Ye	Year 2					
item & quantity	procurement	Cost Rs. in lakhs		April	May	June	July	Aug	Sept	004	Nov.	Dec	Jan.	Feb	Mar
_	2	61	4							5					
Furniture for 5	N.S.	4.75	APPRAISAL								00	6	11		
HAUs @ 95,000/-			REVISED												
			ACTUAL												
Furniture for 35	N.S.	3.68	APPRAISAL		-				1		0	0	11		
SCs @ 10,500/-			REVISED								0		11		
			ACTUAL			1									
Furniture for 1	N.S.	1.25	APPRAISAL								0	6	-		
ESOPD @ 1.25 lakhs			REVISED		-						0	^	11		
			ACTUAL												
Furniture for	N.S.	. 1.35	APPRAISAL								00	0	=		
training			REVISED								,	,			
			ACTUAL												
Furniture for management	N.S.	0.30	APPRAISAL									∞	11		
ar Jupy. celll			REVISED												
			ACTUAL												
Drugs for 10	N.S.	14.30	APPRAISAL										ox	0	=
HAUs @ 1.43 lakhs			REVISED					+						,	
			ACTUAL												
Drugs for 1 ESOPD	N.S.	2.50	APPRAISAL					1			90	6	=		
@ 2.50 lakhs			REVISED												
lakhs			ACTUAL												
Printing of instruction	N.S.	5.70	APPRAISAL								00	0	=		
Books, forms etc			REVISED												
			ACTUAL												
Ambulance	N.S	6.00	APPRAISAL										00	0	=
			REVISED												
			ACTUAL												

Legend

- Award Contract
 Initial Delivery at site.
 Final Delivery at site.

Government of West Bengal Department of Municipal Affairs Writers' Buildings, Calcutta.

No.915/MA/C-10/3S-4/2000.

Dt., Cal., the 20th November, 2000.

: The Joint Secretary to the Govt. of West Bengal.

The Adviser, Health, To

State Urban Development Agency,

'ILGUS BHAVAN', HC Block, Sector-III,

Salt Lake, Calcutta - 700091.

: Enhancement of rate of honorarium for grass-root level Sub workers of different categories engaged in RCH Sub-project

at Asansol Municipal Corporation.

MEMO

The undersigned is directed by order of the Governor to say that the Government has been pleased to sanction enhancement of additional honorarium at the flat rate of Rs.200/- per month for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation with effect from 1.8.99.

This enhancement in the rate of honorarium is not applicable to full time personnel under this programme.

This order is issued with concurrence of the Finance Department vide their u/o No. Group 'S' 7419 dated 16.11.2000.

The Principal Accountant General, West Bengal and others concerned are being informed.

Joint Secretary.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

Copy forwarded for information to :-

1. The Principal Accountant General, West Bengal,

Treasury Buildings, Calcutta.

- The Finance Department of this Government. 2:
- 3: Treasury Officer, Bidhannagar.
- 4. The Treasury Officer, Asansol, P.O. Asansol; Dist. Burdwan.
- The Director & Chief Executive, SUDA, 5. 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta.
- 6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
- 7. The Mayor, Asansol Municipal Corporation.

The Chief Executive Officer, 8.

Asansol Municipal Corporation. C.E.O/Secretary, C.M.D.A., 3A Auckland Place, Calcutta. 9. 10.

The Chief of Health, IPP-VIII, C.M.D.A. 11.

The Director, Health Programme Unit, C.M.D.A. 12. The Deputy Secretary, (Works), C.M.D.A.

Government of West Bengal Department of Municipal Affairs Writers' Buildings, Calcutta.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

: The Joint Secretary to the Govt. of West Bengal. From

: The Adviser, Health, To

State Urban Development Agency, 'ILGUS BHAVAN', HC Block, Sector-III,

Salt Lake, Calcutta - 700091.

Enhancement of rate of honorarium for grass-root level Sub workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation.

MEMO

The undersigned is directed by order of the Governor to say that the Government has been pleased to sanction enhancement of additional honorarium at the flat rate of Rs.200/- per month for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation with effect from 1.8.99.

This enhancement in the rate of honorarium is not applicable to full time personnel under this programme.

This order is issued with concurrence of the Finance Department vide their u/o No. Group 'S' 7419 dated 16.11.2000.

The Principal Accountant General, West Bengal and others concerned are being informed.

Joint Secretary.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

Copy forwarded for information to :-

1. The Principal Accountant General, West Bengal,

Treasury Buildings, Calcutta.

- The Finance Department of this Government. 2:
- 3: Treasury Officer, Bidhannagar.
- 1 4 The Treasury Officer, Asansol, P.O. Asansol; Dist. Burdwan.
- The Director & Chief Executive, SUDA, 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta,
- The Chief Engineer, MED, 6. Bikash Bhavan, Salt Lake, Calcutta.
- 7. The Mayor, Asansol Municipal Corporation.

8. The Chief Executive Officer, 9.

Asansol Municipal Corporation. C.E.O/Secretary,C.M.D.A.,3A Auckland Place,Calcutta. The Chief of Health,IPP-VIII,C.M.D.A. 10.

11.

The Director , Health Programme Unit , C.M.D.A. 12. The Deputy Secretary, (Works), C.M.D.A.

Joint Secretary.

Government of West Bengal Department of Municipal Affairs writers' Buildings, Calcutta.

No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

: The Joint Secretary to the Govt. of West Borgalis

To The Adviser, Health,

State Urban Development Agency, 'ILGUS BHAVAN', HC Block, Sector-III,

Salt Lake, Calcutta - 700091.

2 3 NOV 2008 Enhancement of rate of honorarium for grass-root level Sub workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation.

MEMO

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Joint Secretary.

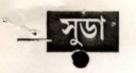
No.915/MA/C-10/35-4/2000.

Dt., Cal., the 20th November, 2000.

Copy forwarded for information to :-

- The Principal Accountant General, West Bengal, 1. .
- Treasury Buildings, Calcutta.
- 2: The Finance Department of this Government.
- 3: Treasury Officer, Bidhannagar.
- The Treasury Officer, Asansol, 4. P.O. Asansol; Dist. Burdwan.
- The Director & Chief Executive, SUDA, 5. 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta.
- 6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
- The Mayor, Asansol Municipal Corporation.
 - 8. The Chief Executive Officer,
 - Asansol Municipal Corporation. C.E.O/Secretary, C.M.D.A., 3A Auckland Place, Calcutta. 9. 10.
 - The Chief of Health, IPP-VIII, C.M.D.A. 11.
 - The Director, Health Programme Unit, C.M.D.A. 12. The Deputy Secretary, (Works), C.M.D.A.

Secretary.





রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA- 120/96(Pt-III)/ 580

তারিখ ..

08.11.2000

From: Adviser (Health)

SUDA

To: Mr. A. K. Mehra

Director (Area Project),

Room No. 525 A

Govt. of India

Ministry of Health & Family Welfare

Nirman Bhavan

New Delhi - 110 011

Sub: Requisition of fund for RCH- Sub Project Asansol for an amount of Rs. 300.00 lakhs

Sir.

Reference is invited to this office letter No.SUDA-120/96(Pt.III)/392 dt..20.09.2000 on the subject (copy enclosed).

More than 6 (six) weeks have since elapsed, but we are yet to receive the requisitioned fund

worth Rs.300,00 lakhs.

The Mid Term Review of the sub-project has been undertaken by the World Bank Mission, field visit on 31.10.2000 at Asansol followed by wrap up at Calcutta on 1.11.2000. The ULB, community leaders, beneficiaries have been enthused by the visit.

I would therefore request you to place the fund of Rs.300.00 lakhs for RCH-Sub Project

Asansol at a very early date.

Thanking you,

Enclo: As stated.

No. SUDA- 120/96(Pt.-III)/ 580(1)

Yours faithfully,

Adviser (Health)

SUDA

Date..20.09.2000

8.11200

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Room No.516A, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi – 110 011 for kind information and necessary action

Adviser (Health)

SUDA

Laberi-LH/p-23

Tel: 358 6403/6421/5767, Fax: 358 5800, E.Mail: dirsuda@ca13.vsnl.net.in



REGISTERED WITH A D.



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"**ইলগাস ভবন**", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

20.09.2000
তারিখ
oject Asansol
Two states and the state of the
Of this amount Rs.5.00 lakhs had been
nt to Mode.
.2000 have comes to Rs.229.78 lakhs August-2000 have already been submitted
lakhs may be released to RCH- Sub
00 is enclosed herewith for your ready
Yours faithfully,
& Seure Va
20 3.70000 20 19
Adviser (Health)
SUDA Date20.09.2000
Date20.09.2000
6 .
Minister of Health & Family Welfare
), Ministry of Health & Family Welfare
X Round 2019
Adviser (Health) SUDA
May be a free May 1801 (Trouting)
SIIDA



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96 (PLIII)/575

5.11.2000.

Date

Refrom : Adviser(Health)

SUDA

To : The Project Director,

RCH Sub-Project-Asansol

& Addl. District Magistrate, Asansol.

Sub: Incurring of expenditure for transportation of cases to referral Hospital

Sir.

Proposal for procurement of two Ambulance Vans under RCH Sub Project Asansol has already been cleared by Govt. Of India.

Now, World Bank is approached for observance of formalities to the said procurement as per its norms. This process is likely to take considerable time. In the meantime Transport (Ambulance etc.) hiring charges may be incurred for the purpose of referral of cases (including Maternity cases) to the hospital, This facility shall however be extended to the beneficiaries. The cost involved may be charged against the Sub- head "Referral Transport" and accordingly reflected in the Statement of Expenditure.

Yours faithfully,

Adviser (Health)

Date. 5.11.2000

No. SUDA-120/96 (Pt.III)/575()

C.C.

Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

Adviser (Health)

LB/pS

Tel/Fax No.: 359-3184



THROUGH - FAY & COURTER UN11.8.2000

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt.III)/ 926

Date 09.08.2000

From: Dr. N. G. Gangopadhyay

Adviser (Health), SUDA

To : Dr. G.N.V. Ramana

Public Health Specialist

Health Nutrition & Population Division

World Bank, 70, Lodi Estate

New Delhi - 110 003

Sub: Publication in UNDB for TWO DIESEL AMBULANCE VANS for RCH-Sub Project Asansol

Sir,

I am forwarding herewith a BID INVITATION NOTICE for the above mentioned subject along with floppy of the same for your information with a request to arrange for its early publication in UNDB.

Enclo: As stated.

Yours faithfully,

Dr. N. G. Gangopadhyay Adviser (Health), SUDA

0/0

(5)

INDIA

REPRODUCTIVE & CHILD HEALTH SUB-PROJECT ASANSOL

SUPPLY OF TWO DIESEL AMBULANCE VANS

The Govt. of India has received a Credit (Cr. No. 018-IN) from the World Bank for Reproductive & Child Health, Sub-Project Asansol.

The project is to implement Primary Health and Family Welfare Services under Urban Slum Population of Asansol of West Bengal with a total out lay of Rs.857.00 lakhs approximately and it is intended that part of the proceeds of this credit will be applied to eligible claimants under the contract for which this invitation for bids is issued.

The Adviser (Health) SUDA now invites sealed Bids from eligible bidders

for supply of: TWO DIESEL AMBULANCE VANS

Interested eligible bidders may obtain further information from and inspect the bidding document at the office of the Adviser, Health, SUDA, ILGUS BHAVAN, Sector – III, HC- Block, Salt Lake, Calcutta – 700 091 (Phone: 091 – 33 – 359-3184) from 11 am. to 4 pm. (IST) on working days (Monday to Friday).

1 IFB No. PUR/AMB / RCH-Asansol .) / ICB-01 / 2000.

2. Commencement of Sale of Bid Documents: 16.10.2000 4.12.2000

3. Last Date of Sale of Bid Documents: 14.12.2000

4. Last Date and Time of Receipt of Bids: 15.12.2000 upto 11.30 hrs.(IST)

5. Date and Time of Opening of Bids : 15.12.2000 at 12.00 hrs. (IST)

7.2.2001

Bid documents may be purchased by any interested eligible Bidder from the said office on submission of written application and upon payment of a non-refundable fee of Rs.1000/- or US \$ 25 and additional courier charges of Rs.1000/- (if wanted to be delivered within India) or US\$ 60 (for delivery outside India) per copy of each bidding documents in the form of a Demand Draft (Cashier's Cheque) / Certified Cheque in favour of "PROJECT OFFICER, RCH- Sub Project Asansol, SUDA" Payable at Calcutta

Dr. N. G. Gangopadhyay 98200 Adviser (Health), SUDA

Phone: 091-33-359-3184

Fax: 091-33-359-3184

PROCUREMENT SCHEDULE FOR EQUIPMENTS & MATERIALS I

Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs					
				April	May	June	July
1	2	3	4				
Equipments for 3	N.S.	6.00	APPRAISAL				
HAUs @ 2.00 lakhs			REVISED				
			ACTUAL				
Equipments for 29	N.S	5.95	APPRAISAL				
SCs @ Rs.20,500.	MAN - MAN - 5100 - 50 - 50 - 50 - 50 - 50 - 50 -		REVISED				
			ACTUAL				
Equipments for 1	N.S	3.00	APPRAISAL				-
ESOPD @ 3.00 lakhs			REVISED				
			ACTUAL				
Equipments for 1 MH	N.S	11.70	APPRAISAL				
			REVISED				
			ACTUAL				
Furniture of 3 HAUs	N.S	2:85	APPRAISAL				
@ 95,000/-			REVISED				
			ACTUAL				

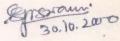
SUDA-15/98 (P7-14) [52] 24.30.10.2000 Mayor, Asama Municipal Corporation

RCH- Sub Project Asansol

Date	Time	Place	Project Component
31.10.2000	9.45 A.M.	Hotel Asansol International	Departure for Asansol Municipal Corporation
	10.00 AM	Reach Asansol Municipal Corporation	Welcome address by Mayor briefing of the project. Discussion with Project Management.
	11.00 A.M.	Departure for Dharampur	
	11.30 A.M.	Reach Dharampur	Conduct immunisation session, Growth Monitoring of under 5 children. IEC choir show – topic: Awareness on immunisation.
	12.15 P.M.	Departure for Dildar Nagar	
	12.45 P.M.	Reach Dildar Nagar S.C.	Antenatal Check Up. Treatment of referral cases. IEC choir show – topic : HIV / AIDS Awareness.
	1.15 P.M.	Departure for LUNCH at hotel Asansol International	
	Lunch:	from 1.30 P.M. to 2.30 P.M	Hosted by the Mayor, A.M.C.
	2.30 P.M.	Departure for Bankidanga S.C.	
	2.50 P.M.	Reach Bankidanga	IEC show by tribal community people through folk dance, covering A.N.C., immunisation, Breast feeding.
	3.45 P.M.	Departure for New Ghusik	
	4.05 P.M.	Reach New Ghusik	Oversee status of civil construction.
	4.15 P.M.	Departure for Sukanta Maidan	
	4.30 P.M.	Reach Sukanta Maidan	Oversee status of civil construction.
	4.50 P.M.	Departure Hotel Asansol International	
	5.00 P.M.	Reach Hetel Asansol International.	Wrap up Session, Vote of thanks by Mayor, A.M.C.
	5.20 P.M.	Departure for Asansol Rly. Station.	
	5.45 P.M.	Reach Asansol Rly. Station.	Board Satabdi Express at 6.15 P.M.

SUDA-15 |98(H-10)/517 dt. 30.10.2000 C.C. MED.

RCH- Sub Project Asansol



Date	Time	Place	Project Component
31.10.2000	9.45 A.M.	Hotel Asansol International	Departure for Asansol Municipal Corporation
	10.00 AM	Reach Asansol Municipal Corporation	Welcome address by Mayor briefing of the project. Discussion with Project Management.
	11.00 A.M.	Departure for Dharampur	
	11.30 A.M.	Reach Dharampur	Conduct immunisation session, Growth Monitoring of under 5 children. IEC choir show – topic: Awareness on immunisation.
	12.15 P.M.	Departure for Dildar Nagar	
	12.45 P.M.	Reach Dildar Nagar S.C.	Antenatal Check Up. Treatment of referral cases. IEC choir show – topic HIV / AIDS Awareness.
	1.15 P.M.	Departure for LUNCH at hotel Asansol International	
	Lunch:	from 1.30 P.M. to 2.30 P.M	Hosted by the Mayor, A.M.C.
	2.30 P.M.	Departure for Bankidanga S.C.	
	2.50 P.M.	Reach Bankidanga	IEC show by tribal community people through folk dance, covering A.N.C., immunisation, Breast feeding.
	3.45 P.M.	Departure for New Ghusik	
	4.05 P.M.	Reach New Ghusik	Oversee status of civil construction.
	4.15 P.M.	Departure for Sukanta Maidan	
	4.30 P.M.	Reach Sukanta Maidan	Oversee status of civil construction.
	4.50 P.M.	Departure Hotel Asansol International	
	5.00 P.M.	Reach Hetel Asansol International.	Wrap up Session, Vote of thanks by Mayor, A.M.C.
	5.20 P.M.	Departure for Asansol Rly. Station.	
	5.45 P.M.	Reach Asansol Rly. Station.	Board Satabdi Express at 6.15 P.M.

SUDA-15/98 (PT-1V)/516 24.30.10.2000 Secretary MA Dept. Grove of L.B.

RCH- Sub Project Asansol

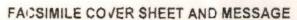
Date	Time	Place	Project Component
31.10.2000	9.45 A.M.	Hotel Asansol International	Departure for Asansol Municipal Corporation
	10.00 AM	Reach Asansol Municipal Corporation	Welcome address by Mayor briefing of the project. Discussion with Project Management.
	11.00 A.M.	Departure for Dharampur	
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	12.15 P.M.	Departure for Dildar Nagar	
	12.45 P.M.	Reach Dildar Nagar S.C.	Antenatal Check Up. Treatment of referral cases. IEC choir show – topic HIV / AIDS Awareness.
	1.15 P.M.	Departure for LUNCH at hotel Asansol International	
	Lunch	from 1.30 P.M. to 2.30 P.M.	Hosted by the Mayor, A.M.C.
	2.30 P.M.	Departure for Bankidanga S.C.	
	2.50 P.M.	Reach Bankidanga	IEC show by tribal community people through folk dance, covering A.N.C., immunisation, Breast feeding.
	3.45 P.M.	Departure for New Ghusik	
	4.05 P.M.	Reach New Ghusik	Oversee status of civil construction.
	4.15 P.M.	Departure for Sukanta Maidan	
	4.30 P.M.	Reach Sukanta Maidan	Oversee status of civil construction.
	4.50 P.M.	Departure Hotel Asansol International	
	5.00 P.M.	Reach Hetel Asansol International.	Wrap up Session, Vote of thanks by Mayor, A.M.C.
	5.20 P.M.	Departure for Asansol Rly. Station.	
	5.45 P.M.	Reach Asansol Rly. Station.	Board Satabdi Express at 6.15 P.M.

RCH- Sub Project Asansol Specialist 2001 Banks

Date	Time	Place	Project Component
31.10.2000	9.45 A.M.	Hotel Asansol International	Departure for Asansol Municipal Corporation
	10.00 AM	Reach Asansol Municipal Corporation	Welcome address by Mayor briefing of the project. Discussion with Project Management.
	11.00 A.M.	Departure for Dharampur	
	11.30 A.M.	Reach Dharampur	Conduct immunisation session, Growth Monitoring of under 5 children. IEC choir show – topic: Awareness on immunisation.
	12.15 P.M.	Departure for Dildar Nagar	
	12.45 P.M.	Reach Dildar Nagar S.C.	Antenatal Check Up. Treatment of referral cases. IEC choir show – topic HIV / AIDS Awareness.
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	4.50 P.M.	Departure Hotel Asansol International	
	5.00 P.M.	Reach Hetel Asansol International.	Wrap up Session, Vote of thanks by Mayor, A.M.C.
	5.20 P.M.	Departure for Asansol Rly. Station.	
	5.45 P.M.	Reach Asansol Rly. Station.	Board Satabdi Express at 6.15 P.M.

THE WORLD BANK GROUP New Delhi Office: 70 Lodi Estate New Delhi - 110 003, India Tel. No. 4617:141/4619491 • Fax 4619393

Cable Address: INTBAFRAD . Mailing Address: P.O. Box 41



DATE: October 17, 2000

NO. OF PAGES:

(including cover sheet)

FAX NO.: 033-359-3184

TO:

Dr. N. G. Gangopadhyav

Advisor (Health),

Organization: State Urban Development Agency

City/Country: Calcutta

FROM: Title:

Dr. G. N. V. Ramant.

Senior Public Health Specialist

Health Nutrition and Population

FAX NO .:

011-461-93939

Telephone: Dept./Div. No.:

SUBJECT:

Dept/Div:

RCH Mid Term Review Missio 1 - Visit to Sub Project Asansol

MESSAGE:

Dear Dr. Gangopachyay,

Thank you very much for agreeing to organize the mission visit to Asansol at a very short notice. We are also thankful to your generous offer to book the train tickets for the mission. As suggested by you, I am herewith providing the list the mission members with necessary details and I request you to please book to and fro train tickets for them. We will pay the ticket costs on our arrival to Calcutta.

With kind regards,

Sincerely.

G. N. V. Ramana

Mission Team:

1. Dr. Mrs. Sadia Chowdhury

F 45 Yrs.

2. Dr. Christopher Walker

M 48 Yrs.

3. Prof. J. Satia

M 55 Yrs.

4. Ms. Anuschka A Gustedt

F 25 Yrs.

Transmission authorized by:



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN" H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. .SUDA-120/96(Pt-III)/454

Date18:10.2000

From Adviser(Health)
SUDA

To: The Project Director,
RCH Sub-Project Asansol

Sub: Visit of Adviser(Health) & Dr.R.N.Kar to Asansol.

Sir,

The undersigned will be reaching Asansol along with Dr.R.N.Kar on 23.10.2000 by Poorva Express and will be back on 25.10.2000 by Shatbdi Express.

The visit is to monitor RCH activities in connection with ensuing visit of World Bank Review Mission at Asansol on 31.10.2000.

Necessary arrangements for transport and accommodation may kindly be made from your end.

ser(Hea/th)

18. 10.2000

Memo No.SUDA-120/96(pt-III)/454()

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

Adviser (Health)

Tel/Fax No.: 359-3184



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No.SUDA-1.20/96(Pt-III)/453

Date1-8--1-0--2000

From: Adviser Health

SUDA

To: The Project Director,

RCH Sub-Project, Asansol

Sub: RCH Mid Term Review Mission- visit to Asansol

Sir,

C.C

This is to inform you that the World Bank Review Mission comprising of the following members is scheduled to visit Asansol on 31.10.2000; Dr. Sadia Chowdhury, Dr. Christopher Walker, Prof. J. satia, Ms. Anuschka A Gustedt. They will be undertaking journey by Shatabdi Express on the date from Calcutta to Asansol and back. Necessary arrangement may kindly be made for their accommodation, transport and the like.

Memo No.SUDA-120/96(Pt-III)/453()

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

Memo NO SUDA-120/96(Pt-III)/453(2)

CE, MED for favour of kind information and necessary action

Adviser(Health)

18.10.2000

dated 18.10.2000

Tel/Fax No.: 359-3184

Office Of The RCH Project

Asansol

Memo No: 1 = 21/es/AMC_

25/2 25/2 2N2

Date: 24-8-2000.

To,

The Advisor (Health).
State Urban Development Agency.
Calcutta.

Sir,
We have already engaged 312 HHW(s) and 28 FTS(s) who are presently working
sincerely in their blocks and SHP(s). However, in view of the coming festival season, if
an ex-gratia phyment of Rs.550, per HHW/FTS is made as Puja bonus, they will be
encouraged further.

I shall be thankful if the necessary approval is communicated to us at an early date.

Thanking you,

Yours faithfully,

Project Director-RCHP. Asansol

Additional District Asansol

RCH Sub Project, Asansol

Fund Received Vs Disbursement Position as on April - 2000

Fund Recipt Amount in Rs	Fund Disbursement Amount in Rs	
9500000.00 25000000.00	3892103.00 5000000.00 } 10500000.00 852533.00	(ULB) (MED) SUDA-Hd.Otrs.
34500000.00	20244636.00	upto April 2K

^{*} Expenditure

PHONE: 225-4107/4108/4109 FAX: (033) 225-3485





भारतीय लेखा तथा लेखा परीक्षा बिभाग महालेखाकार (लेखा परीक्षा) - 1, पश्चिम बंगाल 4. ब्रेबोर्न रोड, कलकत्ता-700 001.

INDIAN AUDIT AND ACCOUNTS DEPARTMENT ACCOUNTANT GENERAL (AUDIT)-1, WEST BENGAL 4. BRABOURNE ROAD, CALCUTTA-700 001.

संख्या/No.

ECPA/Scheme/FWP/LF II/ 77

दिनांक/DATED

June 29, 2000.

To The Advisor, Health, iPP-Viii(Extn.), State Urban Development Agency (SUDA), Ilgus Bhavan, Salt Lake City, HC Block, Sector III, Calcutta - 700 091.

29 JUN 2000

Sir,

Review of National Family Welfare Programme has been taken up for incorporation in the Comptroller and Auditor General's Audit Report of 1999-2000. Activities of RCH project together with local capacity enhancement programme of 2 sub-projects (Murshidabad, Asansol) will be, inter alia, included in the Audit Report. For Asansol RCH Sub-project, Rs 3.50 crore has been released to SUDA by SCOVA. An Audit team of this office will visit your office during this week to collect data and check the . records and registers as regards implementation of the said sub-project. It is also ascertained that Asansol Municipal Engineering Directorate (MED) has received Rs 155 lakh from SUDA for execution of Health Administrative Units and other civil works. MED and Asansol Municipal Corporation may also be directed to produce the records before audit team which will visit their offices in the 1st week of July, 2000 to check the records.

All sorts of cooperation may please be extended to audit team.

Forwarded to information & necessary action to:

2. Project Dignester - RC H Su Project

IDT. N G GANGOPADHY 17 ASAMS

Adv.ser (Heelth: S. U. D. A.

17 - Kal 3/07/2000

Yours faithfully,

Sr. Audit Officer(ECPA)

RCH- Sub-Preoject- Asansol

Fund Received: 25.09.1998 69.09.1999

R5/1acs 95.00 250.00 345.00

Fund Utilited !

upto May, 2000 210.147

Balance

B. 1,34.853

Let or wait from frome remiter

RCH Sub-Project Asansol (West Bengal)

Activity	Upto 31.3.1999	1.4.1999 to 31.3.2000	For April,2000	For May,2000	TOTAL
Construction (Civil Work)	\$0.000	0.000	0.000	105.000	155.000
Referral Transport & Mobility	0.750	1.853	0.333	0.328	3.264
LE.C.	0.000	0.749	0.016	0.000	0.765
Innovative Scheme	0.000	0.000	0.000	0.000	0.000
Salaries / T.A. / D.A. / Honorarium	1.814	14.702	2,407	2.167	21.090
Contractual Services	0.000	2.098	0.469	0.438	3.005
Operating Cost	0.000	1.576	0.252	0.224	2.052
Base Line Survey	0.000	0.078	0.000	0.000	0.078
Training	1.301	8.009	0.114	0.114	6.538
Repair of Vehicle	0.000	0.000	0.000	0.000	0.000
Procurement:	0000	0000	0000	0.000	0.000
A. Vemile	0 000	0000	0.570	0.000	0.570
	0000	10.490	0.000	0.000	10.490
d Medicine	0.000	0.000	0.000	5.604	5.604
	0000	0.000	0.000	1.691	1.691

Ref. No. SUDA/120/06 CM-13/142 d. 4.7.2000

FROM: Adviser [Health)

ME. H.S PANWAR

GONTS Officer (Area Project)
GON. of Sndie, Kinists y of Health & Family Welfare
Nirman Bharan, New Delli 110 604

Wishamont (Dr. N. G. GANGOPADHYÁY)

San Advisor (Hosith)

L. D. A.

Fund Received:

25,09,1998

69.09.1999

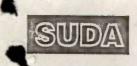
R5/Lacs

95.00

345.00

Fund utilized!

upto May, 2000 210.11



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"
H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.....SUDA-120/96(PT-I)/1190

From: Dr. N. G. Gangopadhyay

Adviser (H), SUDA.

To : The Chief Executive Officer

Asansol Municipal Corporation,

Asansol.

2865

08th Jan., 1999 Date.....

Sub: Filling up of posts of key staff for the Management & Supervision Cell at your Corporation level for World Bank assisted RCH Proejet at Asansol.

Sir,

I am directed to convey that it is now quite necessary to fill up the posts of key staff for the management supervision cell for RCH Project at your Corporation. All the appointments should be made by the Local Co-ordination Committee already constituted for your municipal corporation. The qualification and manner of selection of the following staff are indicated below:

	SI. No.	Category of Staff	No. of Post	Qualification and manner of engagement
	1.	Assistant Health Officer	1	Medical Officer of West Bengal Health Services on deputation, failing which retired Medical Officers of Central Govt. or State Govt. or Govt. Undertakings having experience in Public Health services may also be selected.
fel 11/1	2.	Medical Supervisor	1	The minimum qualification will be M.B.B.S. Medical Officer of West Bengal Health Services on deputation, failing which retired Medical Officer of Central Govt. or State Govt. or Government Undertakings preferably having experience in community health may be selected. The candidate should be lady medical officer.
	3.	Junior Training Officer (PHN)	1	Deputation from State or Central Govt. or Government Undertakings of nursing personnel recognised by the Nursing Council of India having experience in Public Health activities. In case serving officials are not available L.C.C. may also recruit retired Public Health Nurse having experience in Public Health Nursing.

Tel No: 358-6403 / 6421 / 5767, Fax No. - 358-5800

1



- 4. Statistical Assistant
- Deputation from State/Central Govt. or Govt. Undertakings failing which retired personnel of Central Govt. or State Govt. or Govt. Undertakings having the requisite qualification and experience may be selected. The candidate must have experience in handling MIES and/or data compilation and reporting. A degree in Statistics is preferable.
- 5. Accounts Assistant
- Deputation from Govt. Services/Undertakings having B.Com or equivalent qualification and having experience in handling accounts matter. Retired Accounts Assistant or U.D. Clerk of State/Central Govt. possessing wide experience in Accounts matter may also be considered.

The pay etc. of the officials joining the project on deputation basis will be determined on the basis of their grade pay. So far as retired Government Officials are concerned there are standard formulae for determining their remuneration. Initially appointments will be made by the municipal corporation for a period of 6 (six) months for the categories of staff mentioned above.

You are requested to take further necessary action for the said appointment at the earliest.

Yours faithfully,

(Adviser, Health/SUDA)

SUDA-120/96(PT-I)/1190/1(4)

08th Jan., 1999

Copy forwarded for information to:

- 1. The Mayor Asansol Municipal Corporation.
- 2. The Secretary, Municipal Affairs, Govt. of West Bengal & Chairman, SUDA.
- 3. The Special Secretary, Municipal Affairs, Govt. of West Bengal.

4. The Director & C. E., SUDA.

(Adviser, Health/SUDA)

PROPOSAL FOR IMPROVED PROGRAMME MANAGEMENT

FOR RCH AT ASANSOL,
WEST EBGNAL

PROPOSAL FOR IMPROVED PROGRAMME MANAGEMENT

Title of the Project

G.I.S. SOFTWARE TO MAP UNDERSERVED AREA TO DEVELOP SPECIAL SOCIAL MOBILISATION STRATEGY

Prepared by



PROPOSAL FOR IMPROVED PROGRAMME MANAGEMENT

INTRODUCTION

With the introduction of the 74th Amendment of the Constitution, the urban local bodies have been entrusted with planning for development of the municipalities encompassing health, education, finance, infrastructure, entertainment etc. In order to carry out such planning a dependable data base with the inbuilt system of updating is essential. It is felt during implementation of the current programmes like R.C.H, IPP-VIII, SJSRY, NSDP, BMS, etc. which are aimed at improving the health and income of the poor people with special emphasis on women and children, that in absence of a dependable and updated data base, the programmes cannot be run with optimum result.

Government of West Bengal have decided that the urban local bodies should be equipped with an updated and dependable data base, and the appropriate tool to achieve it will be with GIS (Geographical Information System) technology. At the outset it has been decided that ASANSOL under R.C.H. Project and 10 municipalities of IPP-VIII extension will be selected for the first phase of the programme. This will include creation of data base which will support information required for improvement of:-

- a) woman and child health,
- b) children and adult education,
- c) poverty alleviation steps for the below poverty level families,

- d) municipal earning,
- e) infrastructure development,
- f) land use planning
- g) environment
- h) prevention of illegal developments etc.

Since last few years a new information system called Geographical Information System has been adopted in different sectors of management, starting from Multi National Corporate house to small private sector of entrepreneurs. This technology allows any planner to visualise entire information system in a special format and gives a scope to synthesise all the data base information that he has with him. In the initial stage Government sectors restricted its application only in macro level regional planning but gradually it has also realised the need and advantage of planning with such system and started utilising this technique in micro level. Urban Development Department of Govt. of West Bengal through CMDA has also started its application in limited fields in past one year and stage by stage acquired the necessary expertise while dealing with different projects. Presently the similar need is being felt by Urban Local Rodies and they expressed their desire to adopt such technology in their planning system and the respective Chairmen approached Department of Municipal Affairs for necessary advise. An in depth analysis to assess the present status of the local bodies in terms of their financial, technological and human resource availability has been made by a task force set up by the Hon'ble Minister of UD & MA, through different session of interaction with the Local bodies and the vendors of GIS technology.

3. OBJECTIVE

With the amendment of 13rd and 14th of the Indian Constitution which clearly identifies the Local Bodies are the planning and executing authority and with the decentralisation of power, it has become essential to equip the local bodies with new trend and technologies. Adoption of GIS technique will not only ease out the process of planning in the daily work of the under served and under developed local Urban Bodies but will also bring an increase in their revenue collection. In the process they will begin to achieve self sufficiency in planning and recover successfully their due property taxes. In an overall perspective this will enhance the decision taking capacity of the local authority in the field of health, education, environment, finance and development.

4. SCOPE

G.I.S. in ASANSOL Municipal Corporation.

5. EXECUTION METHODOLOGY:

The entire operation will be executed with a central monitoring system in the initial stage with available in house expertise.

5.1 Data Base Preparation: The Corporation will be asked to furnish the present status of the information in a ten page formatted and structured data sheet. (copy enclosed). This will contain information on Health, Demography, Water supply, Solid Waste Disposal, Sewerage and Drainage, Educational, Spatial, Computer Hardware

and Software and any other special information. This will be entered in any available software by some hired agency at the Municipalities with their assistance and involvement.

- 5.2 Base Maps: All the infrastructure base maps will be supplied by the Corporation with uniform scale and size prefixed by SUDA, the executing agency. An updated holding map has to be prepared by Corporation which will form the base of revenue collection.
- 5.3 Digitisation of Base Maps: Degitisation of the base maps will be done by an hired agency with the supervision of SUDA and direct involvement of Corporation's representative. The entire digitisation process will be first part of the training of the Corporation's representative.
- Frocurement of Hardware and GIS Software: Necessary Hardware and GIS Software will be procured and/ or upgraded as per the requirement for operation of GIS to the Corporation. These procurement will also be done under a central supervision for keeping uniformity and compatibility in operation.
- 5.5 Attachment of Data: Attachment of data as obtained from the Corporation will be done in the digitised Base Map of the Corporation by the hired agency/ person at the Corporation with the supervision of SUDA and direct involvement of the representative of the Corporation. These will form the second part of the training.

- the final part of the operation, will have to be executed directly by SUDA with the representative of the Corporation. This will be carried out for a period till the Corporation is confident of handling the entire procedure themselves. Though the AO or Al sizes of maps will be plotted from central facilities at SUDA, A4 size could be made available at the local level itself.
- Interaction with Internetting: Internet facilities have been accepted as one of the preliminary technique to establish interaction between different groups working in the same project. The cost involved in this type of communication system is also minimum. Therefore while the project is in progress all the local bodies, functioning as sub-nodal points will be connected with SUDA, the nodal agency through internet.
- 5.8 Dissemination of Know-how through Awareness Camp & workshops: One of the major component of the entire project is phase by phase transfer of know-how and technology to the local bodies. This will be executed through certain specific type of awareness camp on GIS Technique and its utilities on Municipal management in the local body, as the work progresses involving the local representatives and local people.

1. Time Frame: (in number of days):

15
60
30
60
90 (Simultaneously with 7.2,7.3 & 7.4)
90 day (simaltaneously with 7.5)
120 (Simaltaneously with 7.5 and 7.6)
30 days
Total 150 days

2. Financial Break-up is shown in separate page enclosed.

6. RESOURCE PERSON:

State Urban Development Agency (SUDA) has been given a task force having representative for CMDA who are already executing different projects on GIS for in house application as well as for outside government agencies involving Deptt. of Environment, Directorate of Cottage and Small Scale Industries and Pollution Control Board. They have the confidence and total expertise of executing the entire operation. Efficient persons or agencies will be hired locally for specific jobs for specific period. As the process of Decentralisation has already been initiated by SUDA, the successful execution and completion of this project will an ideal step for planning sustainable development for local bodies estimated carrying capacity of the area.

ESTIMATED COST OF G.I.S. IN Asansol MC

	No. of Holdings : 45300	No.of Wards : 5	50
SI.	TYPE OF WORK	Type of Exp	enditure
No.		Recurring	Non-Recurring
1	Database Preparation @ Rs.3/- per holding	135900	•
2	Digitisation of available infrastructure maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality	25000	
3	Printouts of digitised maps ward-wise @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward	20000	
4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	-
7	Consultancy Charges @ Rs. 40,000/- per Municipality or Corporation	40000	•
8	Preparation of holding maps @ Rs. 6/- per holdings	-	271800
9	Public Awarenessn Programme work- shop,seminar etc. @ 20,000/- per Municipality or Corporation		20000
	TOTAL	250900	454800
		Grand Total =	705700

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6

- 5.6 Building Queries and Production of Thematic Maps: This being the final part of the operation, will have to be executed directly by SUDA with the representative of the Corporation. This will be carried out for a period till the Corporation is confident of handling the entire procedure themselves. Though the AO or Al sizes of maps will be plotted from central facilities at SUDA, A4 size could be made available at the local level itself.
- 5.7 Interaction with Internetting: Internet facilities have been accepted as one of the preliminary technique to establish interaction between different groups working in the same project. The cost involved in this type of communication system is also minimum. Therefore while the project is in progress all the local bodies, functioning as sub-nodal points will be connected with SUDA, the nodal agency through internet.
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4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	•
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	TOTAL	250900	454800
		Grand Total =	705700

No. of Wards: 50 No. of Holdings: 45300 Type of Expenditure TYPE OF WORK SI. Non-Recurring Recurring No. 135900 Database Preparation @ Rs.3/-1 per holding Digitisation of available infrastructure 25000 2 maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality 20000 Printouts of digitised maps ward-wise 3 @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward 100000 One Computer P.C. with Printer 4 63000 GIS Software & Training @ Rs. 63,000/-5 Total Incremental Operating Cost 30000 6 Hiring of G.I.S. Operator @ Rs. 15000/-60000 7 per month for four months 271800 Preparation of holding maps @ Rs. 6/-8 per holdings 20000 Public Awarenessn Programme work-9 shop, seminar etc. @ 20,000/per Municipality or Corporation 454800 270900 TOTAL Grand Total = 725700

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Grand Total =

725700

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STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-III)/386

Date19.2000

From: Adviser(Health)
S. U. D. A

To: Sri. A. K. Mehra
Jt. Director (Area Project)
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No. L-19013/2/99/AP-I dated 01 Sept 2000.

The filled-up proformae* are hereby sent to you, as desired.

Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2) C.C Yours faithfully (Adviser Health)

dated 19.9.2000

- 1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour of kind information.
- The Secretary, Health & Family Welfare, Govt. of West Bengal- for favour of kind information.

SUDA -120/76 (P1-11)/427

Adviser, Health)

Reference your D.O.NO. L. 19013/2199-AP. 1 at 27:09.24 orcceived on date. copy is one forced president through

Tel/Fax No.: 359-3184

- 03/10/2k

(Dr. N. G. GANGOPADHYAT)
Adviser (Health)

S. U. D. A.



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-III)/386

Date19..9.2000

From: Adviser(Health) S. U. D. A

To: Sri. A. K. Mehra

Jt. Director (Area Project)

Ministry of Health & Family Welfare

Nirman Bhavan New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No. L-19013/2/99/AP-I dated 01 Sept 2000.

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Enclo: * As stated above

SUDA -120196 (P1-11) 1427

Memo No. SUDA-120/96(Pt-III)/386(1-2) C.C

(Adwiser Health

Yours faithfully

dated 19.9.2000

1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour of kind information.

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Bengal- for favour of kind information.

(Adviser, Health

dated Reference Jour D. O. NO. L. 19013/2199-AP. 1 3t. 27.19.24 Drecoined on date. Copy is one-pared the Submitted Through preceived on date copy is ne fated Throgh

Tel/Fax No.: 359-3184

IDT. N. G. GANGOPADHTATY 0/2K Adviser (Health) S. U. D. A.

PROCUREMENT UNDER RCH SUB-PROJECTS

(Rupees in Grore)

SI.NO.	Items	Cost	Exp. alre incurred	Exp. already incurred	ed Under Process	ady Under Process upto 3/2	ady Under Process
						upto 3/2001	Upto 3/2002
1.	Furniture	42.40	10.52		31-88	31-88 15-57	
2.	Equipment	68 .18	1-81		80.08	80.08 25.00	
3	Vehicles	12.00	,		12.00	12.00 12.00	12-00
.4	Drugs	98.00	5-60		92.40	92.40 16.00	
Ç	Others, if any (pl. specify)						
	Total	234.29	17.93	- 1	216.36		216.36 68.57 92.30 55.49 234.29

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Category-wise Expenditure RCH sub-projects

		82/.00					229.83	857.00		-
		1	69.76	68.39	52.50	368-39	39.21	407.60	Incremental Salaries and Operating	œ
									Pilot Program for referral transport	7.
		10.54	6.00	3.36	1.10	18.46	0.08	18.54	Studies	6.
				+					Training and Workshop	Ċ.
	-:-	31.57	298	9.23	5.52	17.73	13.84	31.57	Consultants' Services including IEC	.4
	2	98.00	36.40	40.00	16.00	92.40	5-60	20-86	Drugs	es.
		136.29	25.21	42.33	52.65	120-19	16-10	136.29	Vehicle, Furniture, Equipment and other goods	2
*	185.74	350.74	28-thi	20.001	40.00	15.00	46.64	165.00	Civil Works	1.00
			April 2002 to March, 2003	April 2001 to March, 2002	upto 3/2001				. 4-11	
(11)	(10)	(9)	(8)	(7)	(6)	(5)	(4)	(3)	(2)	3
for variation	Variation with the approved cost (Column 6- 9).	Total likely expenditure upto March, 2003.		Balance likely to be spent	Balance	Under Process	Exp. already incurred	Approved Cost	items	SI.NO.
es in Crore	(Rupees in Crore)				KCH sub-projects	KCH				
0				5		DOLL O	K			

* Additional Experience of Ro. 185.74 are due to inference redaitional works.

This amount may knowed be accompanied within appared project east.

857.00

229.83

to 8/2000 sent stores "live work" expenditure Q 155.00 later [Achas 47.94 + Committe 407.03]

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Lame of the State west Bengal

Name of the Sub-Project RCH ASANSUL

- Total Cost of the sub-project Rs. 857.00 [Revised Cost Rs. 997.00
- ii) Amount released by GOI Rs, 350-00
- iii) Amount received by the State Government RS. 350.00

 [State Health & F.W. So ciety of vol. Sectors, WB]

 iv) Amount disbursed to Project implementing authorities (SUDA) RS. 345.00

v) Expenditure incurred and claim submitted so far, category-wise.

Lakho, (Rupees in crores) Claims (Recimberment) SI.NO. Items Expenditure incurred water rug'z ksubmitted Civil Works 1. 139.50 155.00 2. Vehicle, Furniture, 12.05 16.05 Equipment and other goods Drugs 5.60 5.04 Consultants' Services 4. 1.46 0.85 including IEC Training and Workshop 6.60 12.30 6. Surveys and Studies 0.07 0.08 7. Pilot Program for referral transport Incremental Salaries and 19.39 39.29 Operating Expenses 229.78

NB: ** Submitted to Got Vide memo No SUDA-120/96(PT-11)/163 dt. 28. 9. 99 followed by reminder vide No 1 SUDA-12/96/116 dt. 26.4.2000.

* . Rs. 5:00 Lakho paid to MODE by State Health & F.W.

(Rs.
5
lakhs)

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	84.00	13.50		87.50		120.00		(4)		Арр	roved	Cost
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_		350	74				1			otal Cos		







STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-III)/386

Date19...9 . 2000

From: Adviser(Health) S. U. D. A

To: Sri. A. K. Mehra

Jt. Director (Area Project)

Ministry of Health & Family Welfare

Nirman Bhavan New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No. L-19013/2/99/AP-I dated 01 Sept 2000.

The filled-up proformae* are hereby sent to you, as desired.

Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2) C.C

Yours faithfully

(Adwiser Health

dated 19.9.2000

1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour of kind information.

2. The Secretary, Health & Family Welfare, Govt. of West

Bengal- for favour of kind information.

(Adviser, Health)

dated

SUDA -120176 (PI-11) 1427 Reference Jour D.O.NO. L. 19013/2199-AP.1 idt. 27.19.24 oreceived on date. copy is one-bried the submitted Through

Tel/Fax No.: 359-3184

(Dr. N. G. GANGOPADHYA Adviser (Health)

S. U. D. A

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01

PROCUREMENT UNDER RCH SUB-PROJECTS

(Rupees in Grore)

		Ċ		^	ω	i	٥					OLNO.
Codes	Total	Others, if any (pl. specify)	Didys	Dans	Vehicles	Equipment		rumiture				Items
234.29			98.00	17.00	20 00	81.89		42.40			Cos	Approved
17.93			5.60	,		1-81		10.52			incurred	Exp. already
216.36			92.40	12.00		80.08	2000	21.88				Under Process
68.57			16.00	12-00		25.00	1.01	15.57		upto 3/2001		Balai
92-30			40.00	1		40.10	1110	12.20	State of the second	Upto 3/2002		Balance likely to be spent:
55.49 234.29			36-40	1		14.98	11.4	1.11		Upto 3/2003		spent:
234.29			20.86	12.00	,	81.89	04:74	1.2 1.0	The same of the sa		expenditure upto 3/2003	Total likely

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Category-wise Expenditure RCH sub-projects

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	68.39 69.76
1	
***	3.36 6.00
vs.	9.23 298
40	40.00 36.40
4	42.33 25.21
10	28-this as . 201
to March, 2002	2002 to March, 2003 to 2003
3	
kel	Balance likely to be spent:

* Additional Experience of Ro. 185.74 and due to infrance additional works.

This amount may however be accomplated within approved project ever.

* SOF to 8/2000 sent Alone "Civil work" expenditure Ro. 155.00 latele [Adrea 47-94 + Committed 607-03] 857.00 229.83



Annexure '3'

Hame of the State west Bengal

Name of the Sub-Project RCH ASANSUL

- Total Cost of the sub-project Rs. 857 00 [Revised Cost Rs. 997.00
- ii) Amount released by GOI Rs. 350.00
- Amount received by the State Government RS. 350 000

 [Store Health & F.W. So ciety of vol. Sectors WB]
- iv) Amount disbursed to Project implementing authorities (SUDA) RS. 345.00
- v) Expenditure incurred and claim submitted so far, category-wise.

Lakhs. (Rupees in crores) Claims (Recionberment) SI.NO. Expenditure **Items** incurred water thug's Kaubmitted Civil Works 1. 139.50 155.00 Vehicle, Furniture, 2. 12.05 16.05 Equipment and other goods 5.60 5.04 3. Drugs Consultants' Services 4. 1.46 0.85 including IEC 5. Training and Workshop 6.60 12.30 6. Surveys and Studies 0.07 0.08 7. Pilot Program for referral transport 19.39 Incremental Salaries and 39.29 **Operating Expenses**

NB: ** Submitted to Got Vide memo No SUDA-120/96(PT-11)/163 dt. 28. 9. 99 followed by reminder vide No 1 SUDA-12/96/116 dt. 26.4.2000.

229.78

* . RS. 5:00 Lakes paid to MODE by State Health & F.W.

CIVIL WORKS REQUIREMENT UNDER RCH SUB PROJECT (ASANSOL)

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Rs	
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	truction	ing	Finish		fort	*					
7		ate	Likely of Comple		(11)	01/2001	1NO 03/2001	•	1		
	,		D Stage	1	(12)			01/2001	01/2001		
			Tender	İ	(13)			03/2001	03/2001		
	Yet to start		Contract		(14)			03/2001	03/2001		
	start	c	Startley		(15)		2 NOS 10/2000	04/2001	04/2001		10/2000
		Likely date of		1	(16)		08/2001	02/2002	01/2001		08/2001
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		al Cost	To			1		4	350.74		





STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No.SUDA-120/96(pt-III)/414

Date 29.9.2000

from: Adviser(Health)

SUDA

To: The Mayor,

Asansol Municipal Corporation

CORRIGENDUM

Sir,

reference is invited to this office communication vide no.SUDA-120/96(Pt-III)/376 dated 15.09.2000 regarding Procurement of Ladies Umbrella and distribution of the same to the HHWs under RCH Sub-Project Asansol.

Second line of para-2 should be read as---- at a cost not exceeding Rs.100/-in lieu of at a cost exceeding Rs.100/-.

This is for kind information and necessary action.

Memo no. SUDA-120/96(Pt-III)/4/4()

C.C F.o, Health, SUDA Project Officer, RCH Sub-Project Asansol. Adviser(Health)

Yours faithfull

Adviser(Health)





রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নংsuDA-120/96(Pt.III)/ 376

তারিখ15.09.2000.

From: Adviser (Health)

SUDA

To: The Mayor

Asansol Municipal Corporation

Sub: Procurement of Ladies Umbrella and distribution of the same to the HHWs under RCH- Sub Project Asansol

Sir.

The undersigned is directed to accord approval for procurement of ladies umbrella to the HHWs under RCH- Sub Project Asansol.

Accordingly, you are requested to procure the ladies umbrella only for HHWs of RCH-Sub Project Asansol, at present working under your kind control, at a cost exceeding Rs. 100.00 (Rupees one hundred) only each after observing all formalities of purchase.

The expenditure will be booked under the head "Sundries" of RCH- Sub Project Asansol

fund.

Yours faithfully,

Adviser (Health) SUDA

Date., 15,09,2000

Date.. 15.09.2000

No.SUDA-120/96(Pt.III)/376[1-3)

CC

1. Project Director, RCH- Sub Project Asansol

2. Finance Officer, Health, SUDA

3. Project Officer, RCH- Sub Project Asansol, SUDA

No.SUDA-120/96(Pt.III)/ 376(2)

C.C.

1. Secretary, M.A. Dept., Govt. of West Bengal.

Adviser (Health)

Adviser (Health) SUDA

SUDA

Dr. Paul/LH/p-4

speed part Rogo



A. K. MEHRA

Director (Area Projects)

Albert John of

भारत सरकार स्वास्थ्य एवं परिवार कल्याण मंत्रालय निर्माण भवन, नई दिल्ली-110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011
URGENT

REMINDER

D.O. NO.L.19013/2/99-AP.I.

27th September, 2000.

Kindly refer to this Ministry's letter of even no. dated 1st September, 2000, forwarding therewith proformae for assessing & furnishing the component-wise requirement of funds for civil works, procurement, etc. under the World Bank assisted RCH sub-project in Murshidabad district under implementation in your state. The filled up proformae were to be sent to this Ministry latest by 10th September, 2000 to enable this Ministry to finalize the requirement of funds and for detailed review with World Bank before their next visit scheduled in October, 2000. It was also mentioned that GOI will be constrained to consider diverting the funds from States having unsatisfactory performance to better performing states.

The said information in prescribed proformae is yet to be received. I request you to kindly look into the matter personally and expedite the submission of requisite information latest by 8th October, 2000. In the absence of information from the state, this Ministry would take decision on the basis of information available with us.

With regards,

Yours sincerely,

(A.K. MEHRA)

Dr. N. G. Gangopadhyay, Adviser(Health), SUDA H.C. Block, (ILGUS Bhawan), Sector-3, Salt Lake, Calcutta – 700 091.

Coly Cowing

-10-2K.

PROCUREMENT UNDER RCH SUB-PROJECTS

(Rupees in Crore)

Si.NO. Items			2	က	4,	Çħ	
Items		Furniture	Equipment	Vehicles	Drugs	Others, if any (pl. specify)	Total
Approved Cost							
Exp. already incurred							
Exp. already Under Process incurred							
Balar	upto 3/2001						
Balance likely to be spent:	Upto 3/2002						
pent:	Upto 3/2003						
expenditure upto 3/2003							

Annexure '3'

			A STATE OF THE STA
Name	CT	the	State

Name of the Sub-Project

- i) Total Cost of the sub-project
- ii) Amount released by GOI
- iii) Amount received by the State Government
- iv) Amount disbursed to Project implementing authorities
- v) Expenditure incurred and claim submitted so far, category-wise.

(Rupees in crores) SI.NO. Items Expenditure Claims incurred submitted Civil Works 2. Vehicle, Furniture, Equipment and other goods 3. Drugs 4. Consultants' Services including IEC 5. Training and Workshop 6. Surveys and Studies 7. Pilot Program for referral transport 8. Incremental Salaries and **Operating Expenses**

CIVIL WORKS REQUIREMENTS UNDER RCH SUB-PROJECT

NAME OF SUB-PROJECT:

S.Na. Type of Target A.			[11] [2] [3]																
Approved			4																
	Com	Total	13.1																
	Completed	Handed	()	0	1	1													
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Committed Units		111	completion	[iii]	-	100	T	1	1			7							
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		do date of	Truch anc of	Completion [16]															
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1 6	-		Na	*	18		-												
JECT:	Remaining to be	Committed	Estimated	cost	[19]		+	-											
(Rs in crores)	Difference	in total	191-fall-less		[20]				-		34								
res)	Reasur	for	, Si	1	[21]			T											

¹rt due to finalisation of design/construction agency (2) Delay in the preparation of ABD documents (3) Delay in the awarding of the contract (4) Enhanced cost of building materials



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-III)/386

Date19..9.2000

From: Adviser(Health)
S. U. D. A

To: Sri. A. K. Mehra
Jt. Director (Area Project)
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No. L-19013/2/99/AP-I dated 01 Sept 2000.

The filled-up proformae* are hereby sent to you, as desired.

Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2) C.C (Adviser Health)

Yours faithfully,

dated 19.9.2000

. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour of kind information.

2. The Secretary, Health & Family Welfare, Govt. of West Bengal- for favour of kind information.

(Adviser, Health)

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PROCUREMENT UNDER RCH SUB-PROJECTS ASALT

(Rupees in Crore)

O. No.		-		2.	မှ	4	5.	
in in its second			rumiture	Equipment	Vehicles	Drugs	Others, if any (pl. specify)	Total
Cost			42.40	81-89	12.00	98.00		234.29
incurred			10.52	1.81		.5-60.	+	17.93
Under Process			31.88	80.08	12.00	92.40		216.36
Bala	upto 3/2001		15.57	25.00	12.00	16.00		68.57
Balance likely to be spent:	Upto 3/2002		12.20	40.10	1	40.00		92.30
spent:	Upto 3/2002 Upto 3/2003		4.11	14.98		34.40	000	55.49
Total likely expenditure upto 3/2003			42.40	81.89	12.00	20.85		234.29

Category-wise Expenditure RCH sub-projects

SI.NO. 3 Surveys and Studies Drugs Items Workshop Consultants' Services including Vehicle, Furniture, Civil Works Expenses and Operating Incremental Salaries referral transport Pilot Program for other goods Equipment and Training and いない意のがない (2) Approved 407.60 136.29 165.00 31.57 98.00 18.54 (3) 46.74 incurred already 39.21 368.39 16.10 80.0 13.84 17.73 5.60 (4) 18.46 120-19 15.00 Under Process 92.40 (5) 5250 52.65 upto 3/2001 5.52 40.00 6) 16.00 1-10 Balance likely to be spent: 42.33 68.39 20.001 April 2001 2002 to March, 9.23 40.00 3.36 Star SE 69.76 229.82 25-21 136-29 2.98 March, 2003 6.00 36.40 147.88 280-74 2002 to April 8 45.01 31.57 March, 2003. 857.00 upto expenditure Total likely 20.86 9 (Rupees in Crore)

Variation Reasons 185.74 (Column 6-9). with the cost approved (10) variation

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30E

Rediktional expenditure of Ro 185.74 are due to unforcement docutional works this amount show however be accompated within applayed project cost.

857.00 229.83

for 8/2000 Dent shows 'Civil work' - expaditure Q 155.00 Latter [Actual 47.94 + Committee]

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Name of the State West Bengal

Name of the Sub-Project RC) A ASANSOL

- Total Cost of the sub-project Q 857 on [Ravised Cost Q. 997.00]
- Amount released by GOI R. 350.00
- Amount received by the State Government & 350.00
 [State Health 2 FW Society of vol. Sectors ws]

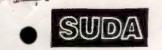
 Amount disbursed to Project implementing authorities (3004) & 345.00 111)
- iv)
- Expenditure incurred and claim submitted so far, category-wise. V)

	_		(Rupees in crores)
SI.NO.	Items	Expenditure incurred (with Any	Claims (He umbur) submitted ment
1.	Civil Works	155.00	139.50
2.	Vehicle, Furniture, Equipment and other goods	16.05	12.05
3.	Drugs	5.60	5.04
4.	Consultants' Services including IEC	1.46	0-85
5.	Training and Workshop	12.30	6-60
6.	Surveys and Studies	0-08	0.07
7.	Pilot Program for referral transport	-	
8.	Incremental Salaries and Operating Expenses	39.29	19.39
		229.78	

NB: ## Bubmitted to GOE vide more Nr. SUDA-120/36/ [Pf: 11] / 163 dt. 28.9.99 followed by Reminder vide Nr. SUDA-12/96 (Pt 11)/16 * Qo 5.00 laters paid to MODE by State Hear & Fw.

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	N	-		Uh		œ		3			Targe	t				
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								(6)	Hand	led Over	1	Completed				
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		03/2001	03/2001				(14)		Contract		Yetto					
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	08/2001	01/2001	02/2002		08/2001		(16)	***	Completion	Likely date of						
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							(18)		No).	T	De R				
											(19)		Estimated cost			Remaining to be committed
		45	1	(20)		Differe	nce in to	tal cos								
	For	unforseen a	additional w	orks		11.01	1341		Reason	n for diff	erence	,				
		350	74			1			*	otal Cos						





STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt-III)/421

Date 1.10.2000

From: Dr.N.G.Gangopadhyay

Adviser(Health)

SUDA

To:

Mr.A.K.Mehra

Director(AP)

Ministry of Health & Family Welfare

Nirman Bhavan New Delhi-110 011

Sub: Procurement of Two Ambulance Vans under RCH Sub-Project Asansol.

sir,

With the understanding that vehicle should be done through ICB, communication was made to World Bank vide this office no.SUDA-120/96(Pt-III)/226 dated 9.8.2000 (copy enclosed) for publication in UNDB.

The Joint Review Mission of GOI & Bank during their visit to Calcutta on 25-26 September 2000 instructed for submission of the requisition for procurement of two Ambulance Vans under RCH Sub-Project Asansol to Govt.of India.

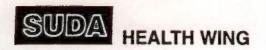
Incidentally it is stated that the procurement plans for 2nd & 3rd year of the said Sub-Project have been submitted to you vide this office memo no. SUDA-120/96 (Pt-III)/393 dated 20.9.2000.

It is therefore requested that clearance of the Ambulance procurement be made at an early date along with mode of procurement apropos World Bank's norms viz. NS, ICB.

Enclo: as stated

Yours faithfully Adviser (Health

Tel/Fax No.: 359-3184



SUDA-120/96(Pt-III)/421(1)

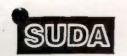
dated 1.10.2000

c/c

Dr.G.N.V.Ramana, Sr.Public Health Specialist, World Bank, 70, Lodi Estate, New Delhi-110 003. for favour of kind

imformation & necessary action.





THROUGH - FAX L

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. SUDA-120/96(Pt.III)/ 226

Date 09.08.2000

From: Dr. N. G. Gangopadhyay

Adviser (Health), SUDA

To: Dr. G.N.V. Ramana

Public Health Specialist

Health Nutrition & Population Division

World Bank, 70, Lodi Estate

New Delhi - 110 003

Sub: Publication in UNDB for TWO DIESEL AMBULANCE VANS for RCH-Sub Project Asansol

Sir,

I am forwarding herewith a BID INVITATION NOTICE for the above mentioned subject along with floppy of the same for your information with a request to arrange for its early publication in UNDB.

Enclo: As stated.

Yours faithfully,

Dr. N. G. Gangopadhyay Adviser (Health), SUDA

INDIA

REPRODUCTIVE & CHILD HEALTH SUB-PROJECT ASANSOL

SUPPLY OF TWO DIESEL AMBULANCE VANS

The Govt. of India has received a Credit (Cr. No. 018-IN) from the World Bank for Reproductive & Child Health, Sub-Project Asansol.

The project is to implement Primary Health and Family Welfare Services under Urban Slum Population of Asansol of West Bengal with a total out lay of Rs.857.00 lakhs approximately and it is intended that part of the proceeds of this credit will be applied to eligible claimants under the contract for which this invitation for bids is issued.

The Adviser (Health) SUDA now invites sealed Bids from eligible bidders

for supply of: TWO DIESEL AMBULANCE VANS

Interested eligible bidders may obtain further information from and inspect the bidding document at the office of the Adviser, Health, SUDA, ILGUS BHAVAN, Sector – III, HC- Block, Salt Lake, Calcutta – 700 091 (Phone: 091 – 33 – 359-3184) from 11 am. to 4 pm. (IST) on working days (Monday to Friday).

- 1 IFB No. PUR/AMB / RCH-Asansol.) / ICB-01 / 2000.
- 2. Commencement of Sale of Bid Documents: 16.10.2000
- 3. Last Date of Sale of Bid Documents: 14.12.2000
- 4. Last Date and Time of Receipt of Bids: 15.12.2000 upto 11.30 hrs.(IST)
- 5. Date and Time of Opening of Bids : 15.12.2000 at 12.00 hrs. (IST)

Bid documents may be purchased by any interested eligible Bidder from the said office on submission of written application and upon payment of a non-refundable fee of Rs.1000/- or US \$ 25 and additional courier charges of Rs.1000/- (if wanted to be delivered within India) or US\$ 60 (for delivery outside India) per copy of each bidding documents in the form of a Demand Draft (Cashier's Cheque) / Certified Cheque in favour of "PROJECT OFFICER, RCH- Sub Project Asansol, SUDA" Payable at Calcutta

Dr. N. G. Gangopadhyay 9 8 2000 Adviser (Health), SUDA

Phone: 091-33-359-3184 Fax: 091-33-359-3184





রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA-12 pluv295(A)	25.08.2000
ক্রিক নং	তারিখ
From : Adviser (Health)	
SUDA	
To : H.S. PANWAR	
Accounts Officer (Area Project)	
Govt. of India,	
Minister of Health & Family Welfare.	
Nirman Bhavan,	
New Delhi – 110 001.	
Sub: Submission of statement of	expenditure for the period from
01.04.2000 to 30,06.2000 ii	n respect of RCH- Sub Project Asansol
Sir,	
Four Copies of statement of expenditure in the preso	ribed format in connection with RCH- Sub
Project Asansol for the period as mentioned above are en	closed herewith.
Kindly acknowledge receipts of the communication.	
	Yours faithfully,
Enclo: As stated above.	Adviser (Health) 25/8/207
	Adviser (Health) 25/8/207
/ Maryan	SUDA
NO.:SUDA-120196[1411]/295(4)(1)	10/2
NO.:SUDA-	Date25.08.2000
CC	
Mr. A. K.Mehra, Director(Area Project) Govt. of India,	
favour of kind information.	X No Cauntalloy
	Adviser (Health) 25/5/20
	Adviser (Health) / 25/5/20
	SUDA /
LH/p-6	15/6

Tei : 358 6403/6421/5767, Fax : 358 5800, E.Mail : dirsuda@ca13 vsnl net.in





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রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১. পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA- 120/96 (PtIII)/ 391	20.09.2000
ক্রমিক নং	তারিখ

From: Dr. N. G. Gangopadhyay, Adviser (Health), SUDA

To: Mr. A. K. Mehra Director (Area Project), Room No. 525 A Govt. of India Ministry of Health & Family Welfare Nirman Bhavan

New Delhi - 110 011

Sub: Resubmission of reimbursement claim of expenditure for the periods 01.11.99 to 31.01.2000, 01.2.2000 to 31.3.2000 and 01.04.2000 to 30.06.2000 & statement of expenditure upto August-2000 in respect of RCH- Sub Project Asansol.

Sir.

Reference is invited to discussion at SUDA with Sri. S. Samaddar, Desk Officer during is visit on 17.08.2000 for review of RCH- Sub Project Asansol.

As desired by Mr. Samaddar, copies of the above mention reimbursement claims of expenditure and statement of expenditure are resubmitted to you for kind information and necessary action.

In this connection, it may be mentioned that communication under D.O. No. G 21011/10/99-AP(A/C) dt..5.1.2000 from Sri. H.S. Panwar, Accounts Officer, Area Project has been received by this office where reimbursement claim upto 1.8.99 to 3.10.99 already been forwarded to Department of Economic Affairs, Ministry of Finance. In the meantime this office already submitted reimbursement claim for the above mention period for which no feed back has been received from Govt. of India.

Kindly acknowledge the receipt of this communication.

Enclo: As state Above.

No. SUDA- 120/96 (Pt.-III) 391(1)

Adviser (Health), SUDA

Yours faithfull

Date..20.09.2000

CC

1. H.S. Panwar, Account Officer (A.P.Division), Ministry of Health & Family Welfare, Niman Bhavan, New Delhi - for favour of kind information.

Lahirs-LH/p-14

The Adviser (Health)

Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt, of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto August-2000 (Rs./Lacs)

	P	d	ı	P	in in	II PA	10 R	9 Th	8		1	6 00	H.	5 Sal	, 4 In	3 11	*	2 Ra	1 0	•	Z	
TOTAL	Equipment	Medicine	Furniture & Fixture	Family Schedule	Vahicle	Procurement:	Repair of Vehicle	Craining	pase Line oursey	Operating Com	nerating Cost	Contractual Services	Honorarium	Salaries / T.A. / D.A. /	Innovative Scheme	100	& Мовшку	Referral Transport	Construction (CIVII WOLK)		АСИУНУ	
53.865	0.000	0.000	0.000	0.000	0.000	0000	0.000	1.000	1 301	0.000	0.000	0.000		1.814	0.000	0.000	0 000	0.750	20-000	50 000	31.3.1999	Theta
41.685	0.000	0.000	10.490	3.00	6 120	0 000	0.000	0000	× 009	0.078	1.576	2.098		14.702	0.000	0.000	0.749	1.853	0.000	0 000	313.2000	1 A 1000 to
123.007	1.776	5.604	0.000	0.000	0 570	0.000		0.000	0.312	0.000	0.756	0.907		/.0/4	7074	0 000	0.107	10.901		105,000	30.6.2000	1.4.2000 to
3778	0.035	0.000	0.034	0.034	0.000	0.000		0.000	0.060	0.000	0.587	0.409	0 430	4.404	131 6	0.000	0.528	0.1.04	0 12/	0.000	July,2000 A	For
7.440	3.717	0.000	0.000	0000	0.000	0.000		0.000	0.000	0.000	0.000	100.00	1220		2.380	0.000	0.069	0.200	0 780	0.000	Aug.,2000	For
229.7																	1.453		3.918	155.000		TOTAL

(Dr. N. G. GANGOPADHYAY) 14/9/2000
Advisor (Health)
S. U. D. A.

......

ABSTRACT OF SUMMARY SHEET

REFERENCE PERIOD 01.04.2000 to 30.06.2000

IDA CREDIT NO. 0.18-IN
IBRD LOAN NO.
APPLICATION NO.
DATE: 25.8.100

(Rs. in million)

Summary Sheet	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remark
-	-	10.500	%0%	9.450	
! N	N	0.235	%0%	0.188	
8	Ŋ	0.560	706	0.504	
4	4	0.011	7007	0.011	
ol	O	0.031	100%	0.031	
6	8	0.964	55%	0.530	
		12.301		10.714	

PROJECT AUTHORITY

Adviser (Health)

S. U. D. A.

I Sampardy FOR GOVERNMENT OF INDIA

STATEMENT OF EXPENDITURE (SOE)

arments made during the period from 01.04.2000 to 30.06.2000

For expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent

Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Surveys and Studies Training and Workshops

Referral Transport

Incremental salaries and operating expenses

(Rs. in Mcillion)

Summary Sheet No. : Application No.:

Dute: 25.8. 2.C.C.

		9.450		10.500			TOTAL	
		9.450	7.00%	10.500			-	
200 200	Currency & Amount Exchange Rate Paid form the (amount in Special Account Col.5 divided (if applicable) by amount in column 6)	Amount eligible for financing	Eligible x Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Address of sup- plier/ Contra- ctor 4/	Country of Supplier 3/	Category Ho. 2/	2 rd 0 rg
	60	7	on	u		3	2	

Supporting documents for this soe retained at State Urban Development Agency

Advisor (Health) /25/8/2/ 2 Sis Saugur & H.D. Avised Signatures

A separate SOE form should be used for retroactive financing.

Consolidate payments by Country of Supplier except for US suppliers. Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

1 C-14

FORM

STATEMENT OF EXPENDITURE (SOE)

yments made during the period from 01.04.2000 to 30.06.2 000

for expenditure under:

* Goods contracts less than US \$ 3,00,000 equivalent

* Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent

* Vehicles contract under US \$ 1,00,000 equivalent

* Training and Workshops

· Referral Transport * Surveys and Studies

* Incremental salaries and operating expenses

Summary Sheet No. : Application No. : IFC Credit No.: 018-17

Bengal			0.188		0.235			TOTAL
Asansol West-			881.0	%0%	0.235			20
S. roject	Exchange Rate (amount in Col.5 divided by amount in column 6)	Currency & Amount Paid form the Special Account (if applicable)	Amount eligible for financing	Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Address of sup- plier/ Contra-	Country of Supplier 3/	Category No. 2/
10	۵	CD	7	On .	5		w	2

(insert location) documents for this SOE retained at State Urban Development Agency (insert location)

A separate SOE form should be used for retroactive financing.

4 3 2 7 Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

T. N. G. GANGOPA S. U. D. A. (Authorised Signature Advisor (Health

Column 4 should be filed in respect of all suppliors/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

STATEMENT OF EXPENDITURE (SOE)

yments made during the period from 01.04,2000 to 30.06,2000

for expenditure under:

* Goods contracts less than US \$ 3,00,000 equivalent

* Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Surveys and Studies

Incremental salaries and operating expenses Referral Transport

(Rs. im Million)

	Bengel			0.504		0.560			TOTAL	
	Asansoli.			0.504	90%	0.560			ы.	
Reserving	Project State	Exchange Rate (amount in Col.5 divided by amount in column 6)	Currency & Amount Paid form the Special Account (if applicable)	Amount eligible for financing	Eligible X Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Name & Address of supplier/Contractor 4/	Country of Supplier 3/	Category No. 2/	No.
11	10	9	8	7	o	Un		з	2	

Supporting documents for this soe retained at State Urban Development Agency (insert location)

(Dr. N. G. GANGO) 11 H / Y. Advisor (Health) S.U. D. A. (Authorised Signature)

A separate SOE form should be used for retroactive financing.

1227 Items should be grouped by category or alternately, a separate SOE form may be used for each category. Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

FORM

IFC Credit No.: 0|8-12

Summary Sheet No.

Application No. :

STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from Q1.04.2000 to 30.06.2000

For expenditure under:

* Goods contracts less than US \$ 3,00,000 equivalent The Horks controls less than US \$ 3,00,000 equivalent

* Consulting firms contracts less than US \$ 2,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Surveys and Studies

* Incremental Salaries and operating expenses Referral Transport

PX 3

Application No.: Summary Sheet No.:

IFC Credit No.: 018-12

TORK I

	Bengal		0.01		0.01			וסואר
Wes-								1
Asansol	•		0.0	100%	0.011			7
	by amount in column 6)	(if applicable)	i i	agreement	(net of retention)	Contra- ctor 4/		
Project	Exchange Rate	Paid form the	eligible for	Schedule 1	of invoices	of sup-	3/	2/
-10	4			Fligible	Total Amount	Name &	Country of	Category
	•	CD	7	on.	J			

Asansol Municipal Corporation

A separate SOE form should be used for retroactive financing.

4 4 4 7 Items should be grouped by category or alternately, a separate SOE form may be used for each category. Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

Dis Sanguar M. N. G. GANGOP ADHYA (Authorised Signature) Adviser (Health) S.U.D. A.





STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.04.2000 to 30.06.2000

For expenditure under:

* Goods contracts less than US \$ 3,00,000 equivalent

* Works controls less than US \$ 3,00,000 equivalent

* Consulting firms contracts less than US \$ 2,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

· Referral Transport Surveyed and Studies

Incremental salaries and operating expenses

(Rs. in Million)

Application No.: Summary Sheet No.:

IFC Credit No.: 018-12

FORM 1

	Bengal			0.031		0.031			TOTAL	
	Asansou			,0.031	100%	0.031			57	
Renarks	Project State	Exchange Rate (amount in Col.5 divided by amount in column 6)	Currency & Amount Paid form the Special Account (if applicable)	Amount eligible for financing	Eligible x Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Address of sup- plier/ Contra- ctor 4/	Country of Supplier 3/	Category No. 2/	to.
_	10	9	8	7	Ch Ch	5		u	2	

upporting documents for this SOE retained at Asansol Municipal Corporation

Dr. N. G. GANGOP ODAYA S. U. D. A. Adviser (Hegith),

A separate SOE form should be used for retroactive financing. Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

Payments made during the period from 01. 04.2000 to 30.06.2000

For expenditure under:

Goods Gutracts less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Referral Transport Surveys and Studies

* Incremental salaries and operating expenses

(Rs. in Mellion)

Summary Sheet No.:

Application No. :

IFC Credit No.: 018-17

part	Bengal			0.530		0.964			TOTAL	
1501,	Asansol, West			0.530	55%	0.964			ω.	
t e c t	Project	Exchange Rate (amount in Col.5 divided by amount in column 6)	Currency & Amount Paid form the Special Account (if applicable)	Amount eligible for financing	Eligible.X Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Name & Address of sup- plier/ Contra- ctor 4/	Country of Supplier	Category Ho. 2/	Item
3	10	9	æ	7	6	5		3	2	_

Supporting documents for this SOE retained at State Urban Development Agency & Asansol Municipal Corporation

Advisor (Hand PHAY) Authorised Signature)

Dr. S. Sangund

A separate SOE form should be used for retroactive financing.

Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

FORM 1 C

ABSTRACT OF SUMMARY SHEET

NAME OF REFEREN NECT RCH Sub-Proper of Stranger 1.2-2000 L 31-3.2000

> APPLICATION NO. DATE : 03-5,2006 IDA CREDIT NO. IBRD LOAN NO.

(Rs. in million)

Remarks

Category Expenditure Total Percentage of reimbursement for reimbursement Amount claimed 0.293

Summary Sh 7.0

Cũ

PROJ: I AUTHORITY

(Dr. N. & GANGOLAUHTAN) N. E. Bansuspa Adviser (Health) S. U. D. A.

FOR GOVERNMENT OF INDIA

STATEMENT OF EXPENDITURE (SOE)

For expenditure under:

ments made during the period from 1-2-2000 to 31.3-2004,

Goods contracts less than US \$ 3,00,000 equivalent

Works controls less than US \$ 3,00,000 equivalent

Summary Sheet No.: Application No. :

IFC Credit No .: 018-17

Date: 03 - 5 - 2020

Consulting firms contracts less than US \$ 2,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Surveys and Studies

Referral Transport

Incremental salaries and operating expenses

			· · · · ·
	,	Item No.	
TOTAL	8	Category No. 2/	2
		Country of Supplier	3
		Hame & Address of supplier/Contractor 4/	۵
0.533	0.533	Total Amount of invoices covered by Application (net of retention)	Cs.
	55%	Eligible x Schedule 1 of credit agreement	6
0.293	0.293	Amount eligible for financing	7
		Currency & Amount Paid form the Special Account (if applicable)	80
		Exchange Rate (amount in Col.5 divided by amount in column 6)	9
Bougal	Asomael	Project State	10
		Regarks	11

supporting documents for this SOE retained at As an Act Municipal Composition and Development

4327 A separate SOE form should be used for retroactive financing.

Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

IDT. N. G GANGOUSONAY, 3/5/100 Adviser (Fig. 11th)
S. U. D. A.



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-120/96(Pt-II)/43

Dale10.5.2000

From: Adviser(Health)
S. U. D. A

To: Mr. H. S. Panwar

Accounts Officer (Area Project)

Govt. of India

Ministry of Health & Family welfare,

Nirman Bhavan New Delhi-110001

Sub: Submission of statement of expenditure for the period from 1:11.99 to 31.12000 in respect of RCH Sub-Project, Asansol.

Sir,

Kindly refer to your memo no. G.21011/10/99-AP(A/c) dated 5.4.2000 on the above subject.

The reimbursement claim is resubmitted duly amended.

The reimbursement for February 2000 and March! 2000 is also sent separately in quadruplicate in the prescribed format.

Kindly acknowledge receipt.

Enclo: As above

(Adviser, Health)

Yours faithfu

105

ABSTRACT OF SUMMARY SHEET

NAME OF THE PROJECT RCH Sub-Project, Asamar (MB) REFERENCE PERIOD 1-11-99 6 31-1-2000

IDA CREDIT NO. 0/8-/N
IBRD LOAN NO.
APPLICATION NO.
DATE: 14.3.2000

(Rs. in million)

Summary Sheet	Category No.	otal nditu	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
	2	0.165	80%	0.132	
	4	0.053	1995	0.053	
	ध्य	220.0	100%	520.0	
	000	0.582	554	0.370	
		0.825		0.530	

PROJECT AUTHORITY

FOR GOVERNMENT OF INDIA

Summary Sheet No.:

Application No.:

IFC Credit No.:

Date:

10-5-200 018-12

STATEMENT OF EXPENDITURE (SOE)

to 31-1-2000 1/

ir expenditure under: ments made during the period from 1-11-99

* Goods contracts less than US \$ 3,00,000 equivalent * Morks controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent and individual consultant contracts less than US \$.50,000 equivalent

Training and Workshops

Surveys and Studies Referral Transport

Incremental salaries and operating expenses

Item Category 2 2/ TOTAL Country of Supplier Name & of sup-Address ctor 4/ Contraplier/ Total Amount Application 0.165 covered by of invoices 0.165 retention) (net of Eligible X Schedule 1 of credit agreement 80% eligible for financing 0.132 0.132 Currency & Amount Special Account (if applicable) Paid form the Col. 5 divided by amount in Exchange Rate (amount in CO TUEN 6) Bangal Asamost LesM Project 0 Remarks -

Supporting documents for this SOE retained at Asomore Munical Carpendini

1 4 4 7 A separate SOE form should be used for retroactive financing.

Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state.
It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

Mr. & Samuel (Dr. N. G. GANGOMADHYAY) Aldythor ised, Signature S. U. D. A

FORM 1

Summary Sheet No.: Application No.:

IFC Credit No.:

Date:

018-12 14-3-200

STATEMENT OF EXPENDITURE (SOE)

ents made during the period from 1-11-99 to 31-1-20001/

expenditure under:

Goods contracts less than U\$ \$ 3,00,000 equivalent

* Works controls less than US \$ 3,00,000 equivalent consulting firms contracts less than US \$ 2,00,000 equivalent

and/individual consultant contracts less than US \$ 50,000 equivalent

* Vehicles contract under US \$ 1,00,000 equivalent ..

* Training and Workshops

Surveys and Studies

Referral Transport

Incremental salaries and operating expenses

*	-	No.	1
TOTAL	4	Category No. 2/	2
		Country of Supplier	3
		Name & Address of sup- plier/ Contra- ctor 4/	4
6.50.0	0.023	Total Amount of invoices covered by Application (net of retention)	Us.
	100%	Eligible x Schedule 1 of credit agreement	6
0.053	0.023	Amount eligible for financing	7
		Currency & Amount Paid form the Special Account (if applicable)	o
	•	Exchange Rate (amount in Col.5 divided by amount in Column 6)	9
Banga!	Asamool	Project State	10
		Regarks	111

supporting documents for this soe retained at Asomoof Municipal Corporation (insert location

(Dr. N. G. GANGOTADHYAY J.J. Sharm (AShetiBedAsignature) Adviser (H....lih)

A separate SOE form should be used for retroactive financing.

Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government

to 31-1-20001/

For expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent

Morks controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Horkshops

Surveys and Studies

Referral Transport

Incremental salaries and operating expenses

Currency & Amount Paid form the Special Account (if applicable)

Supporting documents for this SOE retained at Assural Municipal Corporation (insert location)

A separate SOE form should be used for retroactive financing.

1 32

Items should be grouped by category or alternately, a separate SOE form may be used for each category. Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

Date: 018-12 14-3-2002

FORM 1 C

Summary Sheet No. : Application No.: IFC Credit No. :

Dr. N. G GANGO (Author) seq S. U. D. A

0

STATEMENT OF EXPENDITURE (SOE)

to 31-1-20001/

Summary Sheet No.:

Application No. :

IFC Credit No.:

Date: 14-3-2000

018-12

For expenditure under: Asyments made during the period from 1-11-99

Goods contracts less than US \$ 3,00,000 equivalent .

Works controls less than US \$ 3,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent vehicles contract under US \$ 1,00,000 equivalent Consulting firms contracts less than US \$ 2,00,000 equivalent

Training and Workshops

Surveys and Studies

Incremental salaries and operating expenses Referral Transport

Item Category 9 27 Country of Supplier Name & of supctor 4/ Contraplier/ Address Application Total Amount covered by of invoices retention) 0.582 (net of -285.0 of credit Schedule 1 Eligible X agreement 550 O eligible for 0.320 financing 0.320 Amount Currency & Amount Special Account (if applicable) Paid form the Col. 5 divided by amount in Exchange Rate (amount in column 6) Bangal. 748M Asamor Project State 10 Remarks -

ji

Supporting documents for this SOE retained at Asomood Mountained Cosposation and Development Agency

TOTAL

(Dr. N. G. GANGOPADHY AY) A clause Hortisted Ishignature)

1028 Sammer

S. U. D. A

Items should be grouped by category or alternately, a separate SOE form may be used for each category. Consolidate payments by Country of Supplier except for US suppliers. A separate SOE form should be used for retroactive financing.

1327 Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state Government. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.





20.09.2000

রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

.कामक भर		*
From	: Adviser (Health) SUDA	
To :	H.S. Panwar Accounts Officer (A.P.Division) Room No. 516-A Ministry of Health and Family Welfare Nirman Bhavan, New Delhi – 110 011	
	Sub: Submission of re-imbursement Claim of expension of the period from 01.07.2000 to 31.08.2000 in respect of RCH- Sub Project Asansol.	diture n
Sir, F Projec	Four copies of statement of expenditure in the prescribed for ct Asansol for the period as mentioned above are enclosed	rmat is connection with RCH- Sub herewith.

No. SUDA- 120/96 (Pt-III;)/ 390(1)

Enclo: As stated above

Kindly acknowledge receipt of the communication.

SUDA- 120/96 (Pt.-III)/390

Date..20.09.2000

CC:
Mr. A. K. Mehra, Director (Area Project), Govt. of India, Ministry of Health & Family Welfare
– for favour of kind information.

Adviser (Health), SUDA

Laher - LH/p-10

ABSTRACT OF SUMMARY SHEET

REFERENCE PERIOD OI. 07.2000 to 31.08.2000

IDA CREDIT NO. 0.18-IN
IBRD LOAN NO.
APPLICATION NO.
DATE: 18.9.2000

(Rs. in million)

	1.248		1.634		TOTAL:
	0.367	55%	5.633	00	4
	0.519	100%	0.519	ហ	W
	0.059.	7007	0.059	4	2
	0.303	%0%	0.379	N	-
Remarks	Amount claimed for reimbursement	Percentage of reimbursement	Total Expenditure	Category No.	Summary Sheet

PROJECT AUTHORITY

(Dr. N.G. GANGOPADHYAY) FOR GOVERNMENT OF INDIA

Payments made during the period from 1. 2.2000 to 31. 8.20001/

For expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent

Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Surveys and Studies Referral Transport

Incremental salaries and operating expenses

(RS/William)

Summary Sheet No. Application No. IFC Credit No.:

Date: 18.09,2000 018-12

	Bengal			0,303		0.379			TOTAL	
	Asawsol West-			0.303	%0%	0.379			ю.	
Remarks	Project State	Exchange Rate (amount in Col.5 divided by amount in column 6)	Currency & Amount Paid form the Special Account (if applicable)	Amount eligible for financing	Eligible x Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Name & Address of sup- plier/ Contra- ctor 4/	Country of Supplier 3/	Category Ho. 2/	Item
1	10	9	Co	7	5	G		3	2	-

Supporting documents for this soe retained at State Upbau Development-Agency &

(insert location)

Asamsol Municipal Composation

A separate SOE form should be used for retroactive financing.

AUNT Items should be grouped by category or alternately, a separate SOE form may be used for each category

Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state.

(Dr. N. G. GANGOPADHYAY)

Advisor (Hogsth) of signature)

1819 S. U. D. A.

It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government

Payments made during the period from 1. 2.2000 to 31.8.20001/

For expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent

Summary Sheet No.: Application No. IFC Credit No.:

Date: 18.9.2000 018-12

FORM 1 C

and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Surveys and Studies

Referral Transport

Incremental salaries and operating expenses

	No.		
4	Category No. 2/	2	
	Country of Supplier 3/	ш	
	Name & Address of supplier/Contractor 4/	4	
0.059	Total Amount of invoices covered by Application (net of retention)	Us	
7,001	Eligible x Schedule 1 of credit agreement	0	
0.059	Amount eligible for financing	7	
	Currency & Amount Paid form the Special Account (if applicable)	Co.	
	Exchange (amount Col.5 div by amount column		(R
	Rate in in in ided it in 6)		5.000
Asausol,	Project State	10	(Rs. in Millian)
	Remarks	11	
	100% 0.059	Category Country of Name & Ho. Supplier Address 2/3/3/ of supplier Covered by Plier/ Contra-Count Contra-Count Application Contra-Cotor 4/ retention) 4 Contra-Cotor 4/ retention) Column 6) Column 6) Column 6) Column 6) Column 6)	Category Country of Rame & Total Amount Rio. Supplier Supplication of invoices covered by plier Contraction Contraction Cotor 4/ retention) Category Country of Address of invoices Schedule 1 Schedule 1 eligible for Special Account Col.5 divided Contraction Contraction Contraction Cotor 4/ retention) Category Country of Address of invoices Substance Rate Project Paid form the Col.5 divided State Special Account in Col.5 divided Col.5 divided State Column 6) Contraction Contraction Column 6) Asamsol, Asamsol, Mag 7-

Supporting documents for this soe retained at State Upebau Development Agency &

(insert location)

Asausol Municipal Corporation

4 4 2 7 A separate SOE form should be used for retroactive financing.

Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

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Dr. N. G. GANGOPABH (19) S. U. Dupporised Signature) Advisor (Health)

FORM 1 C

STATEMENT OF EXPENDITURE (SOE

Payments made during the period from 1.7.2000 to 31.8.2001/

For expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent

Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Surveys and Studies

Referral Transport

Incremental salaries and operating expenses

MINION D

Summary Sheet No.: Application No.:

018-12

	Bengal		Moreon		0.519		0.519			TOTAL	
	Way 1-		- Processing		0.519	100%	0.519		5		
Resarks	Project State	Rate in fided it in 6)	Exchange Rate (amount in Col.5 divided by amount in column 6)	Currency & Amount Paid form the Special Account (if applicable)	Amount eligible for financing	Eligible X Schedule 1 of credit agreement	Total Amount of invoices covered by Application (net of retention)	Name & Address of supplier/Contractor 4/	Country of Supplier 3/	Category No. 2/	Item No.
	10		100	Co	7	on	Us.		ω	2	

supporting documents for this soe retained at State Urbau Development- Aspency & Asourol Muenicipal Corporation

Dr. N. G. GANGOPADHY Adviser (Health) S. U. D. Authorised Signature)

A separate SOE form should be used for retroactive financing.

¹⁸²⁷ Items should be grouped by category or alternately, a separate SOE form may be used for each category. Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state.

It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.



STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1. 2.2000 to 31.8.20001/

For expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent

* Works controls less than US \$ 3,00,000 equivalent

Consulting firms contracts less than US \$ 2,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Workshops

Referral Transport Surveys and Studies

Incremental salaries and operating expenses

Summary Sheet No.: Application No.: IfC Credit No.:

Date: 18. 9.2000

FORM 1 C

ントイプン	0.366		
0 7.99 229.0	298.0		
Total Amount Eligible x of invoices Schedule 1 el covered by of credit Application (net of retention)	Amount eligible for financing	Currency & Amount Paid form the Special Account (if applicable)	Amount # the ccount cable)
G,	7	Co	

supporting documents for this soe retained at State Urbau Development Agency &

(insert location)

Asoursol Municipal Composation

Dr. N. G GANGOPADHYAY, 899/200 1819 S. U. D. A. Authorised Signature) Adviser (Health)

A separate SOE form should be used for retroactive financing.

4 3 27 Items should be grouped by category or alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers.

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

To: Mr. H. S. Panwar, Ac
Govt. of India, Minist

Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto August-2000

(Rs./Lacs)

						11	10	9	00	7	6		Ch	4	w		2	-	No.	SL
TOTAL	e. Equipment	d. Medicine	c. Furniture & Fixture	b. Family Schedule	a. Vehicle	Procurement:	Repair of Vehicle	Training	Base Line Survey	Operating Cost	Contractual Services	Honorarium	Salaries / T.A. / D.A. /	Innovative Scheme	I. E. C.	& Mobility	Referral Transport	Construction (Civil Work)		Activity
53.865	0.000	0.000	0.000	0.000	0.000		0.000	1.301	0.000	0.000	0.000		1.814	0.000	0.000		0.750	50.000	31.3.1999	Upto
41.685	0.000	0.000	10.490	5.130	0.000		0.000	5.009	0.078	1.576	2.098		14.702	0.000	0.749		1.853	0.000	31.3.2000	1.4.1999 to
123.007	1.776	5.604	0.000	0.570	0.000		0.000	0.312	0.000	0.756	0.907		7.074	0.000	0.107		0.901	105.000	30.6.2000	1.4.2000 to
3.778	0.035	0.000	0.034	0.000	0.000		0.000	0.060	0.000	0.387	0.439		2.161	0.000	0.528		0.134	0.000	July,2000	For
7.440	3.717	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.603	0.331	2	2.380	0.000	0.069		0.280	0.000	Aug.,2000	For
229.775	5.528	5.604	10.524	5./00	0.000		0.000	0.032	0.078	3.302	3.773	3 11 15	28.131	0.000	1.455	4 453	3.918	155.000		TOTAL

(Dr. N. G. GANGOPADHYAY) 14/7/201

RCH-Areal-Date of on

All Communication to Government should give the Number, Date and Subject of any previous Correspondence and be addressed to the Secretary of the Department concerned.

Government of West Bengal

Municipal Affairs Department
Writers' Buildings, Calcutta.

Branch

No. 745/MA/G-10/3s-17/98.

From: Shri R. P. Samaddar, Joint Secretary to the Government of West Bengal.

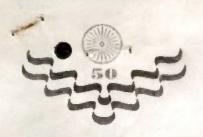
To: Col. N. G. Gangopadhyay,
Adviser, Health,
State Urban Development Agency, 'ILGUS BHAWAN',
HC Block, Sector-III, Salt Lake City, Calcutta-700 091.
Dated Calcutta, the 20th September, 2006.

fir,

I am directed to send herewith a copy of the D.O. letter No. L.19013/2/99-AP.1, dated 1-9-2000 from Shri A. K. Mehra, Joint Director(Area Projects), Ministry of Health & Family Welfare, Government of India, together with its enclosures, which will speak for themselves and to request you kindly to look into the matter and furnish the required information to this Department immediately for onward transmission to Government of India.

Yours faithfully,

Joint Secretary.



A. K. MEHRA Joint Director (Area Projects) Tele : 301 9131



भारत सरकार

स्वास्थ्य एवं परिवार कल्याण संत्रालय निमांच भवन, नई दिल्ली-110011

GOVERNMENT OF INDIA MINISTRY OF HEALTH & FAMILY WELFARE NIRMAN BHAVAN, NEW DELHI-110011

D.O. NO.L.19013/2/99-AP.1

1st September, 2000.

Dear Shri Pradhan.

A World Bank assisted RCH sub-project is under implementation in Asansol city and Murshidabad District of your State at a total cost of Rs.8.57 crores & 13.53 crores respectively since October, 1997.

During the last visit of the World Bank Mission in May-June, 2000, it was agreed that MOHFW would undertake a detailed project review of each of the city/district by September, 2000 with a view to assessing component-wise requirement of funds and the grants unlikely to be spent under the sub-project during the next three years of the project period particularly with reference to civil works.

To enable this Ministry to undertake this re-assessment exercise. I am enclosing proformae for assessing the component wise requirement of funds under civil works, procurement, etc. with the request to fill-up the proformae. The filled up proformae may kindly be sent to this Ministry latest by 10th September, 2000. Based on this information, this Ministry along with World Bank will undertake detailed review of the entire project including other component in October, 2000 by holding meetings with you and the concerned project officials. In case it is found that the states are not serious in implementation of RCH sub-projects, GOI will be constrained to reduce the allocation for the states.

Kindly treat this as extremely urgent.

With regards,

John John Sommerly,

Yours sincerely,

We shall the Cracketh

Active from the (A.K. MEHRA)

Active from the control of the con

Shri P.K. Pradhan, Secretary (Family Welfare) Government of West Bengal, Deptt. of Health & Family Welfare Writers' Building,

Calcutta - 700 001.

Solahio) copie which

Annexure '1'

PROCUREMENT UNDER RCH SUB-PROJECTS

(Rupees in Crore)

	Ch	4	,co	2			
TOTAL	Others, if any (pl. specify)	Drugs	Vehicles	Equipment	Furniture		CLIVO. INCIDO
							Cost
							Exp. already incurred
							Under Process
						upto 3/2001	Bala
						Upto 3/2002	Balance likely to be spent:
						Upto 3/2002 Upto 3/2003	spent:
							Total likely expenditure upto 3/2003

230

Category-wise Expenditure RCH sub-projects

œ	7.	,on	Ċ	4.	ω	ľ		A			
Incremental Salaries and Operating Expenses	Pilot Program for referral transport	Surveys and Studies	Training and Workshop	Consultants' Services including IEC	Drugs	Vehicle, Furniture, Equipment and other goods	CIVII VVORKS		(2)		
									(3)		Cost
						a.			(4)		already incurred
									(5)		Process
						-		3/2001	(6)		Balan
								to March, 2002	(7) April 2001		Balance likely to be spent
								2002 to March, 2003	(8)		spent:
									(9)	March, 2003.	Total likely expenditure
									(10)	cost (Column 6- 9).	Variation with the
									(11)	variation	ariation Reasons th the for



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY

"**ইলগাস ভবন**", এইচ. সি. ব্লক, সেকটর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ "ILGUS RHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

	SUDA- 120/96 (PtIII)/ 392		20.09.2000
ক্রমিক	নং	তারিখ	
	From : Adviser (Health)		
	SUDA		
	To: Mr. A. K. Mzhra		
	Director (Area Project),		
	Room No. 525 A		
	Govt. of India		
	Ministry of Health & Family Welfare		
	Nirman Bhavan		
	New Delhi – 110 011		
	Sub: Requisition of fund for RCH-S		
	for an amount of Rs. 300.00 lak	hs	
	•		
	Sir,		
		the Of the second De	500111 1 11
	The project has already received Rs.350.00 laddeducted by State of Health & Family Welfare for pa	kns. Of this amount ks.:	5.00 lakhs had been
	deduction by beate of ficaltif & Fairniy westare for pa	yment to Mode.	
	Incidentally, it is stated that the expenditure	statement submitted to u	on ride this Memo
	No.SUDA-120/96/(Pt.III)/364 dt.14.09.2000 upto 3	1 08 2000 have comes t	ou vide this Mellio
	Paripasu, reimbursement claim for Rs.195.22 lakhs u	nto August-2000 have afre	adv been submitted
	to Govt. of India.	bro tragast 2000 Have all	ady been submitted
	It is therefore requested a further fund of Rs.300	0.00 lakhs may be released	to RCH- Sub
	Project Asansol.		
	Copies of Statement of Expenditure upto Augus	t-2000 is enclosed herewit	h for your ready
	perusal.		2011
		Yours faith	fully,
	Enclo: As stated.	X X	Low Str
	Encio: As stated.	20.2.	Strutt 20 19
		Adviser (He	The state of the s
	No. SUDA 120/96 (Pt. III)/ 200 (1)	SUDA	The second of th
	No. SUDA- 120/96 (Pt-III) 392(1)	L	Date20.09.2000
	CC		
	1. Sri. H.S. Panwar, Accounts Officer (A.P.Divisi	ion) Ministry of Health &	Family Waltana

দুরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যান্স ৩৫৮ ৫৮০০ Adviser (Health)

Nirman Bhavan, New Delhi - 110 011.

Lahers-LH/p-13

Tel: 358 6403/6421/5767, Fax: 358 5800, E.Mail: dirsuda@cal3.vsnl.net.in

/

The Adviser (Health)
SUDA

Mr. H. S. Panwar, Accounts Officer (Area Project) Govt. of India, Ministry of Health & Family Welfare Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

No. 13 Referral Transport & Mobility Construction (Civil Work) Salaries / T.A. / D.A. / I. E. C. Operating Cost Contractual Services Honorarium Innovative Scheme c. Furniture & Fixture d. Medicine Training b. Family Schedule Procurement: Repair of Vehicle Base Line Survey Vehicle Equipment Activity TOTAL Statement of Expenditure upto August-2000 31.3.1999 Upto 50.000 0.750 0.000 0.000 0.000 53.865 0.000 0.000 0.000 0.000 0.000 1.814 0.000 1.301 0.000 1.4.1999 to 1.4.2000 to 31.3.2000 14.702 0.000 0.000 0.749 1.853 5.009 0.078 2.098 41.685 10.490 5.130 0.000 0.000 1.576 0.000 30.6.2000 105.000 0.901 0.107 0.000 123.007 7.074 0.000 0.756 0.907 0.570 0.000 0.000 0.312 5.604 0.000 1.776 July,2000 Aug.,2000 0.134 0.000 For 0.000 0.528 0.000 0.060 0.000 0.387 0.439 2.161 0.034 0.000 0.000 0.000 0.280 0.000 For 0.069 2.380 0.000 0.000 0.663 0.331 7.440 0.000 0.000 0.000 0.000 0.000 0.000 (Rs./Lacs) TOTAL 155.000 28.131 0.000 3.918 229.775 1.453 0.078 10.524 5.700 0.000 0.000 6.682 3.382 3.775 5.604

(Dr. N. G. GANGOPADHYAY) 14/7/2001

RCH-Assal-Bass of say

* * *



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

SUDA-120/96(Pt-III)/178

19.7.2000

Date

Ref No.

-

From: Dr. N.G Gongopadhyay Adviser (Health)

S. U. D. A

To:

Shri. A. K. Mehra Jt. Director(A.P)

G. O. I
MOH & FW
Nirman Bhavan
New Delhi-110011

Sub: Submission of Documents in connection with review meeting of R C H Sub-Project to be held on 20 & 25th July 2000.

Sir,

With reference to your DO No. L-190113/2/99-AP-I dt 4.7.2000 addressed to Dr. D.K. Ghorai, Jt. Director of Health Services(FW), State Family Welfare Bureau, Govt. of W.B, I am submitting herewith the following documents in connection with RCH Sub-Project, Asansol;

- (i). Revised action plan for procurement along with indicative Budgets for the year 2000-2001.
- (ii) Status report of Civil construction along with Action Plan for 2000-2001.
- (iii) Financial status indicating expenditure up to 30.6.2000, fund release schedule from G.O.I and a copy of statement of Expenditure up-to June 2000 which was forwarded to Accounts Officer Area Project on 12.7.2000.

A copy of the procurement schedule for equipments & materials for year 2 which was forwarded to you earlier is also enclosed for favour of kind perusal and reference.

Encl: As stated above Memo No.SUDA-120/96(Pt-III)/178(v Yours faithfully (N.G.Gangopadhyay) Adviser, Health), SUDA dated 19,7.2000

Copy along with enclosures forwarded to the Project Director, RCH Sub-Project, & Addl District Magistrate, Asansol - for favour of kind information.

Tel No.: 358 6403/6421/5767, Fax No. 358 5800

1912

(Adviser, Health)

RCH- Sub-Project - Asansol

Revised Action Plans:Procurement for 2000 – 20001 with indicative budget

	ITEMS	2000 - 2001	REMARKS
A.	CIVIL WORKS	Construction of 6 HAUs Rs. 90.00 Lakhs	Construction of 6 (six) HAUs in-progress and 5 Nos. expected to be completed by January-2001 and 1 No. by March-2001
В.	PROCUREMENT OF EQUIPMENTS		
i.	Health Centre	Procurement for 9 HAUs and 63 SCs Rs. 30.00 Lakhs	HAUs functioning in hired accommodation Establishment of one ESOPD
ii.	Referral Centre ESOPD 2 M.H	Procurement of 1 ESOPD Rs. 3.00 Lakhs	will be done on hiring temporary accommodation.
iii.	Training Materials	Rs.10.00 Lakhs	4
iv.	IEC Materials	Rs.2.50 Lakhs	
v.	Management & Supervision Materials	Rs.1.50 Lakhs	
C.	PROCUREMENT OF		
i.	FURNITURE: Health Centre	Rs.15.00 Lakhs	Establishment of ESOPD in hired accommodation.
ii.	Referral Centre ESOPD MH	Rs.1.25 Lakhs	
	Medical Store		
iii.	Management & Supervision Materials	-	
iv.	Ambulance	Rs.6.00 Lakhs	under process.
	Drugs		
i.	Health Centre	Rs.14.30 Lakhs	E 1 () EGODD 1-
iL iii.	ESOPD MH	Rs.2.00 Lakhs	For 1 (one) ESOPD to be establishment on hired accommodation.

	ITEMS	2000 - 2001	REMARKS
E.	TRAINING		
i.	Local Training & Consultancy	Rs.10.00 Lakhs	
ü.	Studies & Surveys	Rs. 3.00 Lakhs	
iii.	Books (Training & IEC)	Rs.0.50 Lakhs	
IV.	IEC materials	Rs.2.00 Lakhs	
F.	SALARIES &		
	HONORARIAM		
i.	Management & Supervision	Rs.7.50 Lakhs	
	Cell at		
	ULB Level &		
	SUDA Level		
ii.	Health Centre	Rs.37.40 Lakhs	
iii.	Referral Centre	Rs. 5.30 Lakhs	
G.	OPERATIING COST	Rs.23.00 Lakhs	
H.	CONSUMABLE TRAINING	Rs.3.00 Lakhs	
I.	INNOVATIVE SCHEMES	Rs.15.00 Lakhs	
J.	GRANTS TO NGOs / CBOs	Rs.6.00 Lakhs	
K.	MEETING / WORKSHOP / CONFERANCE	Rs.4.85 Lakhs	
	TOTAL	Rs. 293.10 Lakhs	

RCII - ASANSOL - CIVIL CONSTRUCTION

Salient Points

1) Scope of Work

HAU 13 nos.

OPD cum MH 2 nos.

Medical Store 1 nos.

Total 16 nos.

2) Approved Cost

The original approved cost was Rs. 165.00 lakhs and the unit costs considered were Rs. 8.5 lakhs for HAU Rs. 23.00 lakhs for OPD cum MH and Rs. 8.5 lakhs Medical Store.

There were certain errors in the above mentioned unit costs and a revised estimated amount of Rs. 305.00 lakhs for Civil Construction Work as per the following break up was sent to the Govt. of India/World Bank for their approval and the programme is being executed in anticipation of approval of the above estimated amount -

		TOTAL	Rs.	305.00	lakhs
1 no. MS (Phase - II)	@ Rs. 13.50 lakhs	-140	Rs.	13.50	lakhs
5 nos. HAU (Phase - II)	@ Rs. 17,50 lakhs		Rs.	87.50	lakhs
2 nos. OPD cum MH (Phase - I)	@ Rs. 42.00 lakhs	100	Rs.	84.00	lakhs
8 nos. HAU(Phase - I)	@ Rs. 15.00 lakhs	-	Rs.	120.00	lakhs

This upward revision in the cost of Civil Works from Rs. 165 lakhs to Rs. 305 lakhs consequently raises the total cost of this programme from Rs. 857 lakhs to Rs. 997 lakkhs.

GOI/World Bank are to be requested to convey their concurrence to the upward revision in cost.

3) Status of Bidding

Bids were invited for 8 HAU and 2 OPD cum MH in the first phase. The Bid Evaluation reports for the first three groups (6 nos. HAU) were sent to the Bank and they had approved the lowest bid price received. With subsequent Govt. approval work orders were issued and works in respect of the 6 HAUs are in progress.

Civil works in the HAUs at Suryanagar, Dhrupdanga, Mohishila, Ghusik and Ranganiapara have been completed upto Gr. Floor roof level. Land for the HAU at Chinnamasta was received late as a result of which it is running somewhat behind schedule foundation works are in progress. An amount of Rs. 36.61 lakhs has so far been spent and payment of another Rs. 20.00 lakhs (approx.) will be made shortly on account of committed works.

Work orders for the remaining 2 HAUs and 2 OPD cum MH will be issued after observing necessary formalities (Govt. approval for accepting the bids are awaited). The lowest Bid price received in respect of 8 nos. HAU and 2 nos. OPD cum MH is Rs. 201.30 lakhs.

4) Status of Land

All the sites for the first phase works are clear and free from encumbrances. Pending transfer of vested land in favour of AMC, permission for construction of buildings are to be obtained from district authorities.

5) Proposed date of completion

5 nos. HAU (Phase - 1)

- January, 2001

l no. HAU (Phase - I) - Chinnamasta - March, 20001

2 nos. HAU & OPD cum MH (Phase - I) - Sept., 2001

5 nos. HAU & 1 no. MS (Phase - 11) - March, 2002

6) Action Plan for 2000 - 2001

a) Completion of 5 HAU (Ph. I) - January, 2001

b) Completion of 1 HAU (Ph. I)

(Chinnamasta) - March, 20001

c) 2 HAU and 2 OPD cum MH (Ph. 1)

to be completed upto G. F. Roof Level - March, 20001

d) 5 HAU and 1 MS (Ph. II) Bidding process

to be completed - March, 20001

Financial Status - RCH - Sub Project Asansol

As on 30th June-2000

I.

Item of Expenditure	Project Estimate Approved \ Revised (Rs In Lakhs)	Expenditure upto 30.06.2000 (Rs In Lakhs)
A. Construction	305.00	155.00
Civil Work TOTAL	305.00	155.00
B. Non- recurring 1. Procurement	303.00	100.00
a. Equipment	81.89	1.78
b. Furniture	42.40	10.49
c. Vehicle	12.00	0.00
d. Drugs	98.00	5.60
e. Family Schedule	0.00	0.57
Totoal Procurement	234.29	18.44
2. Training including V.T. γ		6.62
3. I.E.C.	31.57	0.86
4. Consultancy		0.00
5. Innovative Schemes	18.54	0.00
Total Non-recurring other than Procurement	50.11	7.48
Total Non-recurring	284.40	25.92
C. Recurring 1. Salaries 2. Honorarium 3. Rent 4. Consumables	251.84 14.72	26.59 0.00
5. Operation & Maintenance	141.04	5.91
Total Recurring	407.60	32.50
GRAND TOTAL	997.00	213.42

N.B. Revised Project Cost worked out to be Rs..997.00 lakhs incorporating Rs..305.00 lakhs for Civil Construction - submitted to GOI. Vide memo No. SUDA-120/96/(Pt.II) /163 dt..28.09.1999 followed by reminder vide No. SUDA-120/96/(Pt.II) /16 dt..26.04.2000.

II. Fund Release schedule from GOI:

		(Rs., In Lakhs)
1.	On 25.09.1998	100.00
2.	On 09.09.1999	250.00
	TOTAL	350.00

[☼] Including Rs..5.00 Lakhs released to MODE under State Family Welfare Department.

From: The Adviser (Health)
SUDA

To: Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

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Dr. N. G. GANGOPADHY 147 Advisor (Health S. U. D. A.

RCH Sub Project - Asansol West Bengal Country: India

PROCUREMENT SCHEDULE FOR EQUIPMENTS & MATERIALS I OR YEAR 2

item & quantity 1	procurement	cost	1/4												
_		Rs. in lakhs													
				April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb	Mar
1	2	3	4							5					
Equipments for 5	N.S.	10.00	APPRAISAL								8	9	11		
HAUs @ 2.00 lakhs			REVISED				-								
			ACTUAL							-					
Equipments for 35	N.S	7.18	APPRAISAL					1		1		9	=		
SCs @ Rs.20,500.			REVISED												
			ACTUAL	7											
Equipments for 1	N.S	3.00	APPRAISAL					1			80	9	=		
ESOPD @ 3.00 lakhs			REVISED												
			ACTUAL												
Equipments for	N.S	3.85	APPRAISAL								00	9	11		
training	9		REVISED								-84		100		
			ACTUAL												
Equipments for	N.S	0.30	APPRAISAL					1			00	=			
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1								1				ACTUAL			
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				Y								ACTUAL			
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		11	9	00					45			APPRAISAL	5.70	N.S.	Printing of instruction
												ACTUAL			lakhs
												KEVISED			@ 2.50 lakhs
		=	9	000								APPRAISAL	2.50	N.S.	Drugs for I ESOPD
												ACTUAL			
							,					REVISED			HAUs @ 1.43 laktus
=	9	8										APPRAISAL	14.30	N.S.	Drugs for 10
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												REVISED			and supv. celll
		11	00									APPRAISAL	0.30	N.S.	Furniture for management
						+11				-		ACTUAL	4		
												REVISED			training
		=	9	8								APPRAISAL	1.35	N.S.	Furniture for
									\$			ACTUAL			
												REVISED			ESOPD @ 1.25 lakhs
1		=	9	00								APPRAISAL	1.25	N.S.	Furniture for 1
			-7176						is			ACTUAL			
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Mar	Feb	Jan.	Dec.	Nov.	0ct.	Sept	Aug.	July	June	ØEW.	April		Rs. in lakhs	procurement	item & quantity
				-		1		1							

Legend:

- 8. Award Contract9. Initial Delivery at site.10. Final Delivery at site.

STATEMENT OF EXPENDITURE (SOE)

Date:

IFC Credit No.: Application No.: Summary Sheet No.:

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for expenditure under:

Goods contracts less than US \$ 3,00,000 equivalent

Horks controls less than US \$ 3,00,000 equivalent

and individual consultant contracts less than US \$ 50,000 equivalent Consulting firms contracts less than US \$ 2,00,000 equivalent

Vehicles contract under US \$ 1,00,000 equivalent

Training and Morkshops

Surveys and Studies

Referral Transport

Incremental salaries and operating expenses

=	Remarks	
10	Project State	
ση	Exchange Rate (amount in Col.5 divided by amount in column 6)	
ω,	Currency & Amount Paid form the Special Account (if applicable)	
7	Amount eligible for financing	
9	Eligible x Schedule 1 of credit agreement	
25	Total Amount of invoices covered by Application (net of retention)	
7	Name & Address of sub- plier/ Contra-	
ю	Country of Supplier 3/	
2	Category Ro. 2/	IDIOI
-	N N O O O O	

Supporting documents for this SOE retained at

(insert location)

A separate SOE form should be used for retroactive financing.

Items should be grouped by category of alternately, a separate SOE form may be used for each category.

Consolidate payments by Country of Supplier except for US suppliers. 7007

Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state.

It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

(Authorised Sign

NAME OF THE PROJECT REFERENCE PERIOD

IDA CREDIT NO.
IBRD LOAN NO.
APPLICATION NO.
DATE :

(Rs. in million)

Summary Sheet

Category No.

Expenditure Total

reimbursement Percentage of

Amount claimed for reimbursement

Remark

PROJECT AUTHORITY

FOR GOVERNMENT OF INDIA