

Agenda Item No. 4 Optimum utilisation of the facilities created and their extension.

While the IPP-VIII Kolkata Urban Slum Project is considered to be a success, there is substantial unfinished agenda, which, if not attended to, would lead to severe dissipation of achievements made so far. In addition the successful working net work of service providers in KMDA offers an opportunity to meet the unmet needs by utilising the infrastructures already created.

If such infrastructures are strengthened marginally by provision of additional equipments, supportive manpower and additional space, this would not only mop up the gaps in existing services but will also ensure diversification of services under RCH components (RTI,STI,MTP), 24 hour coverage for obstetric and neo-natal emergencies in the existing Maternity Homes and integration of activities under centrally sponsored health schemes.

To achieving the above objectives, utilisation of the essential infrastructures developed under IPP-VIII & CUDP - III will be optimised for extending additional services as indicated below :

Additional services by utilisation of existing infrastructure

1. Increase the working of Service Delivery centres i.e. Sub Centres, IIAU, ESOPD, Maternity Home & RDC
2. Provision of balancing equipments.
3. Improvement of skills of functionaries through training.
4. Extension, renovation & repair of equipment / buildings.
5. Upgradation of 6 Maternity Homes to provide 24 hours emergency care for obstetrics and neo-natal emergencies.
6. Lease out facilities (building) during off hours to promote services through medical practitioners, NGOs etc to run poly clinics on fees sharing basis.
7. Conduction community health care covers VT, non formal education on fees sharing basis.

All these additional activities detailed above have already been included in the proposed UHIP with EC Assistance. This is placed before the committee for perusal and information.

ACTION PLAN

**Future activities to be taken under
UHIP**

Action Plan proposed for implementation of Urban Health Improvement Programme in 6(six) identified municipalities for 1(one) year.

Meeting with the Chairpersons of the 6(six) identified municipalities held on 12th August, 2002 at New Barrackpore Municipality.

1. Since maintenance cost for strengthening the existing infrastructure of IPP-VIII will vest on the municipalities, strengthening of the services should commensurate with the pace of resource generation.

2. **Strengthening at Municipal level**

Since the local bodies are weak in administrative, financial and procurement personnel, a small cell need to be created at local level with one Administrative Officer with remuneration of Rs. 6,000/- per month, one Finance Officer with remuneration of Rs. 5,000/- per month one Procurement Officer with remuneration of Rs. 5,000/- per month and one Computer Assistant with remuneration of Rs. 3,000/- per month = Total Rs. 19,000/- per month x 12 x 6 =Rs. 13,68,000/- .

3. **Strengthening of the existing infrastructure at Municipal Level**

With the impact of the IPP-VIII, the load of work at block level has been reduced to a considerable extent. Besides considering the additional work load to be shouldered by the HHWs at block level for centrally sponsored schemes and RTI/STI it is expected that one HHW would be able to cater to the needs of 1400 household instead of 1000 households. As such, the block boundaries need to be redefined including the additional load of 80,000-beneficiaries of urban agglomeration and one HHW either resident of the area or adjacent to it should be identified for the block.

3.1. At Subcentre Level

Existing No. of Staff of different Categories under CUDP-III and IPP-VIII vis-à-vis Health Infrastructure developed in 6(six) identified Municipalities under UHIP.

Municipality	HHW	FTS	STS	PTMO	HAU	SC	ESOPD	Mat. Home	% of Resource generated to total expenditure
Bhadreswar (1,24,379) 56,954 + 67,425	60+55 = 115	12+11 =23	2+4 =6	2+4 =6 + 1(ESOPD) =7	2+2 = 4	12+11 = 23(11)	1+1 =2	0+1 = 1	74.31
Naihati (98,146) 69,271 + 28,875	30+70 = 100	6+14 =20	1+4 =5	1+4 =5	1+2 = 3	6+14 =20(9)	0+1 = 1	0+1 = 1	68.57
New Barrackpore (75,434) 55,964 + 19,470	20+55 =75	4+11 =15	1+4 =5	1+4 =5	1+2 = 3	4+11 =15(11)	0+1 = 1	0+1 = 1	76.87
North Barrockpore (1,04,737) 51,545 + 53,192	60+51 = 111	12+12 =24	2+4 =6	2+4 =6	2+2 = 4	12+12 =24(12)	1+1 = 2	0+1 = 1	100%
Madhyamgram (95,194)	0+96 = 96	0+19 =19	0+6 =6	0+6 =6	0+3 = 3	0+19 =19(17)	0+1 = 1	0+1 = 1	70.91
South Dum Dum (1,97,669)	0+200 = 200	0+40 =40	0+12 =5 vacant 7	0+12 =12	0+6 = 6	0+40 =40(17)	0+1 = 1	0+1 = 1	109.56
Total (7,45,539)	697	142	26 7 Vacant	41	23	141	8	6	

(Existing No.doc)

Distribution of Health Infrastructure in 6 identified municipalities under UHIP, KMDA

Municipality	No. of HAU	No. of SC in HAU	No. of SC constructed	No. of SC Repaired	No. of SC in Municipal accommodation	No. of SC at local club	Total No. of SC
1. Bhadreswar	2	3	4	3	-	1	11
2. Madhyamgram	3	6	3	6	3	2	20
3. Naihati	2	4	3	2	5	-	14
4. New Barrackpore	2	4	4	4	1	-	13
5. North Barrackpore	2	2	5	5	-	-	12
6. South Dum Dum	5 +1 in municipal accommodation	10	-	-	15	15	40
Total	17	29	19	20	24	18	110

(Distribution of Health Infrastructure in 6 identified.doc)

3.1.

- ~~Distribution of beneficiaries per block @ 1200 (maximum).~~
- Out of 141 Subcentres, 70-Subcentres-of-IPP-VIII be upgraded, Remaining 71 (IPP-VIII 37, CUDP – III 34) in the following manner.
 - 37 IPP-VIII Subcentres to continue in 6 municipalities.
 - 10 CUDP –III Subcentres to be accommodated with in existing 37 IPP-VIII Subcentres.
 - 24 CUDP –III Subcentres will continue in 6 HAUs of CUDP – IIII (in 4 municipalities)
- ~~Action plan for upgraded 70 Subcentres~~
 1. Detection of RTI / STI management and referral.
 2. Identification of high risk pregnant mother.
 3. Identification of priority houses for intensive monitoring.
 4. Coverage with all antigens, particularly measles for the eligible children.
 5. Identification of mothers and referring them for MTP cases.
 6. Referring the emergency cases (antenatal / post natal mothers and children).
 7. Identification, monitoring, supervision, training and referral relating to National Health Programmes particularly an communicable diseases.
 8. School health programme for 5-18 years age group students.
- Staffing pattern of 70 upgraded Subcentres

Category of Staff	Total number (in position)	Distribution of work	Remarks
PTMO	41	1 PTMO should visit 2 Subcentres on alternate days (35 PTMOs for 70 Subcentres) and remaining 6 will be utilized for School health programme (1 each in 6 municipalities)	
FTS	142	2 FTS for each Subcentre (70 x 2	For the remaining

		= 140 nos) and remaining 2 to be trained in supervising the activities	71 Subcentres, each will be manned by one suitable HHW to act as FTS to be selected by the municipality.
STS	40	To prepare reports / returns and to check raw data generated at each Subcentre level by deploying 1 STS for cluster of Subcentres (comprising 4 to 5 Subcentres)	

- For overall supervision and monitoring of activities of the above categories of Staff, one Asstt. Health Officer and one Senior Nursing Personnel will be deployed in each municipality.

3.2. Development of Health Administrative Unit

Out of 23 HAUs, 17 HAUs will be strengthened initially to render the following services in addition to their usual duties :-

- Examination of RTI/STI Cases.
- Diagnosis and treatment of RTI/STI cases.
- Referral cases from Subcentres and subsequent follow-up.
- Cases requiring MTP upto 10 weeks (MTP beyond 10 weeks to be referred to Maternity Homes).
- Treatment of IUD insertion including treatment for complications.
- Organising Female and Male Sterilization.

For rendering the above services, the following personnel need to be engaged :-

- Part-time Gynaecologist (Preferably Female) 1 No. 3 Visits a week x 4 weeks @ Rs. 300/- = 3,600/-
Amount involved per annum :-
Rs.3600x 17x 12 =7,34,400/-
- Skin & VD Specialist 1 No. 2 Visits a week x 4 weeks @ Rs.300/- = Rs. 2,400/-
Amount involved per annum :-
Rs.2,400x 17 x 12 = Rs.4,89,600/-
- Full time Nurse on contract basis 1 No. Rs. 2,300/- for 20 days
Amount involved per annum :-
Rs. 2,300/- x 17 x 12=Rs.4,69,200/-
- Laboratory Technician 1 No. 20 days a month @ Rs. 75/- per day of attendance
Amount involved per annum :-
Rs. 75 x 20 x 17 x 12 = Rs. 3,06,000/-
- Female Sweeper 1 No. Rs. 500/- for 20 days a month
Amount involved per annum :-

Rs. 500 x 17 x 12 = Rs. 1,02,000/-

It is suggested that local bodies would try to realize fees for the services to be rendered at HAU level at the following rates :-

For Consultation and advice @ Rs. 5/- from beneficiaries and @ Rs. 20/- from non beneficiaries (which may be revised upward by the municipalities in consideration of the local condition).

For MTP Beneficiaries – Free Non-beneficiaries @ Rs. 350/- or at such rate as may be determined for non- beneficiaries by the Municipality.

3.2.1. It may also be considered whether accommodation of some of the HAUs would be utilized as afternoon Pay Clinic where the beneficiaries would be charged @ Rs. 5/- including medicine and for non-beneficiaries @ Rs. 10/- without medicine.

3.2.2. The Services of one GDA of the existing HAU could be utilized in the afternoon Pay Clinic by paying an additional remuneration of Rs. 300/- per month.

3.3. At ESOPD level :-

Diagnosis and treatment of skin and sexually transmitted diseases may be organized at the ESOPD level by engaging the following medical personnel :-

Skin Specialist	2 days per week @ Rs. 200/- per day of attendance Amount involved per annum :- Rs. 1600 x 12 x 6 = Rs. 1,15,200/-
VD Specialist	2 days per week @ Rs. 200/- per day of attendance Amount involved per annum :- Rs. 1600 x 12 x 6 = Rs. 1,15,200/-

The above facilities may be extended on alternate days in a week. User fees for non beneficiaries only may be decided by the Municipalities.

3.4. At Maternity Home level :-

It has been decided that Maternity Homes should function round the clock for treating obstetrical and neo-natal emergency including resuscitation of new born (premature, underweight and ill) babies by engaging the following additional personnel

Specialist in Medicine	1 no.
Pediatrician	1 no.
Anaesthetist	1 no.

N.B. : Since all the Maternity Homes are provided with Gynaecologist their services will be utilized in the team of specialists proposed above.

The above three additional specialists should be engaged for providing round the clock services on call basis by paying a consolidated fees @Rs. 300/- per visit x 3 visit a day x 25 days a month = Rs. 22,500/-. Amount involved per annum =Rs. 22,500 x 12 = Rs. 2,70,000/-. A panel of minimum 3 specialists in each discipline should be maintained so that there may not be any difficulty for obtaining their services during an emergency. In addition, the following staff are required to be engaged :

1. Medical Technologist	2 Nos.	@ Rs. 2,500/- per month Amount involved per annum :- Rs. 2500 x 12 x 2 = Rs. 60,000/-
2. Nurse	2 Nos.	@ Rs. 3,500/- per month Amount involved per annum :- Rs. 3,500 x 12 x 2 = Rs. 84,000/-
3. Female Attendance	2 Nos.	@ Rs. 1,500/- per month Amount involved per annum :- Rs. 1500 x 12 x 2 = Rs. 36,000/-
4. Female Sweeper	4 Nos.	@ Rs. 1,000/- per month Amount involved per annum :- Rs. 1,000 x 12 x 4 = Rs. 48,000/-

The Categories of staff at Sl. Nos. 2, 3 and 4 will also work in the neonatal units at the Maternity Homes.

Additional funds will also be required for the following purpose :-

a) Medicine & Medico-Surgical Requisites	Upto Rs. 10,000/- per month Amount involved per annum :- Rs. 10,000 x 12 = Rs. 1,20,000/-
b) Operation & Maintenance	Upto Rs. 10,000/- per month Amount involved per annum :- Rs. 10,000 x 12 = Rs. 1,20,000/-

3.5. At RDC Level :-

At the RDC level, the following additional Specialists and personnel should be engaged under UHIP. For each Specialist, a panel of minimum three may be maintained to avail their services whenever necessary.

Sl. No.	Category	No.	Remuneration	Remarks
1.	Radiologist/ Sonologist	1 for each shift	Rs. 300/- per visit (25 visits per month) Amount involved per annum Rs.300 x 25 x 2 x 12 x 4 =Rs. 7,20,000	There will be 2 shifts. The working hours to be decided by the Muni-

			cipality
2.	Pathologist	1 for each shift	Rs. 300/- per visit (25 visits per month) Amount involved per annum Rs.300 x 25 x 2 x 12 x 4 =Rs. 7,20,000
3.	Biochemist	1 for each shift	Rs. 300/- per visit (25 visits per month) Amount involved per annum Rs.300 x 25 x 2 x 12 x 4 =Rs. 7,20,000
4.	Laboratory Technician	4	Rs. 1,500/- per month Amount involved per annum Rs.1500 x 4 x 12 x 4 =Rs. 2,88,000
5.	Sweeper/ Attendant (Male)	2	Rs. 750/- per month Amount involved per annum Rs.750 x 2 x 12 x 4 =Rs. 72,000

4. General Observation / Suggestions

- 4.1. Proposal for procurement of additional equipment and furniture that would be necessary for providing services under UHIP at various levels (HAU, ESOPD, Maternity Home & RDC) are to be forwarded by the Chairpersons of the Municipalities to the Chief of Health with necessary justification and estimated cost with specification thereof for obtaining approval.
- 4.2. The respective local bodies should enter into contract for preventive maintenance of the equipment. Minor repair work of the building may be arranged by the municipality from their own resources.
- 4.3. An imprest fund of Rs. 5,000/- may be maintained by each Municipality covered by UHIP for immediate purchase of life saving drugs in emergent situation which will be reimbursed as usual upto a ceiling limit of Rs. 25,000/- per annum per Maternity Home.
- 4.4. The service components now being provided under various centrally sponsored schemes on eradication of Malaria, Leprosy, Tuberculosis Blindness control and Pulse Polio Scheme etc, should be integrated with the existing service facilities at the Municipal level so that all these service facilities are integrated and delivered at the door step at regular intervals. Simultaneously, arrangement for examination of blood for all fever cases as well as sputum for AAFB should be arranged at the RDC. It may emphasized that each of the Municipalities should identify at least two HAUs for collection of blood slides and for receiving sputum samples on the spot. The medical Technologist, preferably a male recruited for the HAU will be responsible for delivering those samples and slides (Sputum and blood) to the

nearest RDC and will receive the reports from the RDC for transmission to the Health Officer of the Municipality for follow up action.

Transport cost for receipt and delivery of such samples from HAU to RDC and testing charges thereof will be met from the contingencies of HAU for which a sum of Rs. 25,000/- per annum will be additionally provided to the Municipalities.

Amount involved per annum : Rs. 25,000 x 2 x 6 = Rs. 3,00,000/-

- 4.5. Action should also be taken to impart necessary training to the HHWs and other categories of staff working at different levels to enable them to identify the above infectious cases early so that curative treatment including treatment for leprosy could be promptly initiated.

(Action Plan.doc)

OFFICE OF THE MAYOR/CHAIRMAN
Municipal Corporation/ Municipality

No. _____ Dated : _____

To
The Chief of Health
UHIP, ~~KMDA~~ UHIP

Sir,

I am submitting herewith the indent of medicine etc. required for HAU/ESOPD/Maternity Home/ RDC for _____ 200 to _____ 200 Municipal Corporation/ Municipality for three months from _____ 200 to _____ 200 which may kindly be sanctioned early.

Sl. No.	Name of Medicine/ Consumables etc.	Quantity Purchased in prev. qtr.	Date of purchase	Quantity in stock	Quantity required	Quantity sanctioned

Expenditure incurred during the current financial year for purchase of medicine etc. :-

1. 1st Quarter
2. 2nd Quarter
3. 3rd Quarter
4. 4th Quarter

Yours faithfully,

Mayor/ Chairman
Municipal Corporation/ Municipality

N.B. : Report on cases treated at HAU/ESOPD/Mat. Home/RDC during previous quarter is enclosed herewith.

No. /KMDA/Health/UHIP / /200

Dated :

From : The Chief of Health
UHIP, KMDA.

To : The Mayor/Chairman,
_____ Municipal Corporation/Municipality,
Dist. _____

Sub :-Procurement of Medicine etc for HAU / ESOPD / Maternity Home/Regional Diagnostic Centre under UHIP, KMDA and sanction of fund thereof.

Ref : Your No. _____ dated _____

Sir,

The above mentioned indent submitted by you has been considered and is returned herewith after according necessary approval to the procurement of medicines etc as quantified in the relevant sanction column thereof.

The purchase should be made at the CMS approved rates/ prevailing hospital rates as applicable to Govt. Institutions and taxes applicable, from the CMS approved firms or from their authorised distributors or incase the drugs/ medicines from CMS approved firms are not available, local tenders / quotations may be asked for procurement of drugs, disposables, chemicals etc. after observing financial formalities of the Govt. of West Bengal. The firms should be asked to supply the drugs/medicine etc alongwith analytical test certificate for items procured. Procurement should be made within the ceiling limit of Rs. _____ (Rupees).

After the purchase, claim for reimbursement should be submitted to this office preferably within _____ 2003 but not later than _____.

The following documents should be furnished alongwith your claim for arranging re-imbusement.

- a) Xeroxed copy of the supply order issued by your municipality to the firm duly endorsed to the UHIP, KMDA by the Mayor/Chairman and signed by the Finance Officer/Executive Officer/Health Officer.
- b) Xeroxed copy of the bills passed for payment by the Mayor/Chairman (in duplicate).

c) In case of purchase at the prevailing hospital rate applicable to Govt. Institutions, or by local tenders/quotations observing financial formalities of the State Govt. should be duly authenticated by the Mayor/Chairman or his authorized representative (Executive Officer/ Finance Officer / Health Officer).

The following certificates from the Mayor/Chairman should be endorsed on the body of the bill/challan :-

- i) That the items of medicines etc have been procured as per specifications of drug schedules which are well within the expiry period and within the sanctioned quantities accorded by the UHIP, KMDA (on the bill)
- ii) That the items of medicines etc have been received in full and in good condition and entered in the relevant stock ledgers of the HAU/ESOPD/ Maternity Home/ RDC _____ Municipal Corporation/Municipality vide page no _____ ledger No. _____ (on the challan)
- iii) That the items have been procured after observing financial formalities of the State Govt.(on the bill)

Encló :- As stated

Yours faithfully,

Chief of Health
UHIP, KMDA.

Nó. /KMDA/Health/UHIP/ /200

Dated :

Copy forwarded for information and taking necessary action to the :-

1. Health Officer _____ Municipal Corporation/Municipality.
2. Accounts Officer, UHIP, KMDA.
3. Store-Keeper-cum-Clerk, UHIP, KMDA.

Chief of Health
UHIP, KMDA.

LIST OF DRUGS & CHEMICALS FOR use in HAU under UHIP, KMDA

Sl. No.	Name of items of Drugs / Chemicals
1.	Combined gastric Antacid Tab. Containing Alluminium Hydroxide and Magnesium Hydroxide, total salt not less then 500 mg.
2.	Bromhexine Hydrochloride 8 mg. Tab.
3.	Chlopheniramine maleate 4 mg. Tab
4.	Ferrous Sulphate (Coated) 200 mg. Tab.
5.	Folic Acid 5 mg. Tab
6.	Furazolidone – 100 mg. Tab.
7.	Mebendazole – 100 mg. Tab.
8.	Metronidazole (Film coated) – 200 mg. Tab.
9.	ORS Citrate – each sachet of 27.9 gm. Containing – Sodium Chloride 3.5 gm. Dextrose – 20 gm. Pot. Chloride- 1.5 gm. Sodium citrate – 2.9 gm.
10.	Oxyphenonium Bromide 5 mg. Tab.
11.	Paracetamol 500 mg. Tab.
12.	Sulphamethoxazole 400 mg & Trimethoprim 80 mg. combined Tab
13.	Antiseptic Lotion containing 2% Benzal Konium Chloride 200 ml. Each in bot.
14.	Mercurochrome of 20 gm phials (crystal)
15.	Nitro-Furazone 0.2% (W/W) skin ointment 15 gm tube
16.	Chloramphenicol 1% Eye applicap
17.	Absorbent Gauze Sterilised in Packets each containing 10 pcs. of 10 cm x 10 cm Separately in Polypack
18.	Adhesive plaster in Reel of 5 cm x 10 M each
19.	Benzyl Benzoate application 500 ml bots (25%)
20.	Cotton absorbent in packet of 100 gm.
21.	Phenyle (RW 5-7)
22.	Suphamethoxazol 100 mg & Trimethoprim 20 mg kid Tab.
23.	Metronidazole SUSP containing 100 mg in 5 ml
24.	Salbutamol 2 mg Tab
25.	Vitamin B Complex Tab (prophylactic)
26.	Paracetamol kid tab

(Procurement2.doc)

LIST OF DRUGS & CHEMICALS FOR use in ESOPD under UHIP, KMDA

Sl. No.	Name of items of Drugs / Chemicals
1.	Inj. Lignocaine Hydrochloride 2% without Adrenaline
2.	Inj. Lignocaine Hydrochloride 2% with Adrenaline (1 I.U 1000.000)
3.	Paracetamol 500 mg . Tab.
4.	Paracetamol kid Tab.
5.	Ibuprofen 200 mg. Tab.
6.	Diclofenac 50 mg. Tab.
7.	Chlorpheniramine Maleate 4 mg.
8.	Promethazine Elixir 5 mg/ 5ml
9.	Diazepam 5 mg Tab. (Scored Tab)
10.	Metronidazole Suspension 25 mg/ 5ml.
11.	Inj. Atropine Sulphate 0.6 mg/ 1ml Amp
12.	Folic Acid 5 mg. Tab.
13.	Furazolidone 100 mg. Tab.
14.	Furazolidone Suspension 25 mg./ 5 ml.
15.	Sulphamethoxazole 400 mg & Trimethoprim 80 mg. combined Tab.
16.	Sulphamethoxazole 100 mg & Trimethoprim 20 mg. combined Tab.
17.	Amoxicillin 250 mg. Cap./ Tab.
18.	Amoxicillin 125 mg. kid Tab.
19.	Ciprofloxacin Hydrochloride 500 mg. Tab.
20.	Tab. Norfloxacin 400 mg. (Scored Tab.)
21.	Erythromycin 250 mg. Tab.
22.	Erythromycin granules equivalent to Erythromycin base 100 -125 mg./ 5 ml. Reconstituted.
23.	Chloramphenicol 1% Eye applicap
24.	Choramphenicol 1% otic solution (sterile)
25.	Cloxacillin . I.P./B.P 250 mg + Ampicillin 250 mg. Cap.
26.	Mebendazole 100mg . Tab
27.	Pyrantel I.P. 10 ml
28.	Albendazole Tab 400 mg(scored)
29.	Diethyl carbarbazine citrate 50 mg Tab.
30.	Clotrimazole Ointment
31.	Clotrimazole vaginal Tab.
32.	Ferrous Sulphate 200 mg. coated Tab.
33.	Atenolol 50 mg. Tab.
34.	Isosorbide dinitrate 10 mg.
35.	Nifedipine 10 mg. Cap. / Tab.
36.	Miconazole Oint/Cream 2% in Tube pack
37.	Benzoic Acid and Salicylic Acid (6% + 3%) Ointment in tube
38.	Silver Sulphadiazine 1% Cream
39.	Potassium permanganate crystal
40.	Benzyl Benzoate I.P. 500 ml. Bot.
41.	Antisetic lotion
42.	Cresol with soap solution 50% NFH-III/I.P.
43.	Phenyl Liquid (RW 5-7) (I.S.I.) Mark
44.	Gentian Violet

(Contd...)

Sl. No.	Name of items of Drugs / Chemicals
45.	Mercurochrome
46.	Combined Gastric Antacid Tab. Containing Aluminium hydroxide and Magnesium hydroxide total salts being bot less than 500 mg.
47.	Famotidine 20 mg. Tab.
48.	Ranitidine 150 mg. Tab.
49.	Metoclopramide 10 mg. Tab.
50.	Oxyphenonium Bromide 5 mg . I. P. Tab
51.	Dexamethasone 0.5 mg. Tab.
52.	Inj. Dexamethasone sodium phosphate 8 mg /2ml vial
53.	Chloramphenicol with corticosteroid Eye drops 5 ml. Phial
54.	Prednisolone 5 mg. Tab.
55.	Ethinyl Oestradiol 0.5 mg. Tab.
56.	Livothyroxin Sodium Tab. (0.1 mg)
57.	Atropine Sulphate Eye Ointment 1%
58.	Homatropine Hydrobromide 2% Eye drops
59.	Tetracycline 1% Eye Ointment
60.	Sulphaectamide Sodium 10% drops
61.	Ergometrine Maleate 0.2 mg. Tab.
62.	Theophylline Derivative (Single ative ingredient) Tab.
63.	Salbutamol Syrup 2 mg / 5 ml.
64.	Salbutamol 2 mg Tab. (as Sulphate)
65.	Oral rehydration salt I.P. as powder for reconstitution containing Sodium Chloride 3.5 gm, Potassium Chloride 1.5 gm. Glucose 20 gm & Trisodium citrate dehydrant 2.9 gm (Total quality per packet 27.9 gm.)
66.	Vit. B- Complex (Prophylactic N.F.I. -III) Tab.
67.	Ascorbic Acid 500 mg. Tab.
68.	French Chalk
69.	Liquid paraffin (Light)
70.	Inj. Diazepam 10 mg/ Amp.
71.	Nitrofurazone Skin Pwder
72.	Bromhexine Hydrochloride 8 mg. Tab
73.	Cloxacillin & Amoxycillin Tab. 125 mg each
74.	Providone Iodine skin oint 15 gm. Table
75.	Xylocaine Tropical Drop 4% (Anaesthetic)
76.	Pilocarpine Eye Drop
77.	Norfloxacin Eye drop 0.3%
78.	Tab Dicyclomin 10 mg Tab
79.	Glibenclamide 5mg Tab
80.	Amlodipine 5 mg. Tab

LIST OF DRUGS & CHEMICALS FOR use in MATERNITY HOME
under UHIP, KMDA

Sl. No.	Name of items of Drugs / Chemicals
1.	Inj. Lignocaine Hydrochloride 2% without Adrenaline
2.	Anaesthetic Ether 500 ml Bot.
3.	Inj. Thiopentone Sodium 0.5 gm.
4.	Inj. Ketamine Hydrochloride 50 mg.
5.	Halothane 200ml.
6.	Paracetamol 500 mg. tab.
7.	Inj. Pentazocaine 30 mg.
8.	Ibuprofen 200 mg. Tab.
9.	Inj. Diclofenac Sodium 25 mg/ ml. 2 ml. Amp.
10.	Chlorpheniramine Maleate 4 mg tab.
11.	Promethazine Elixer 100 ml. Phial
12.	Inj. Atropine Sulphate 0.6 mg.
13.	Inj. Diazepam 10 mg. / Amp.
14.	Diazepam 5 mg. Tab. (Scored Tab.)
15.	Metronidazole 200 mg. Tab.
16.	Inj. Metronidazole 100 ml. Bot.
17.	Furazolidone 100 mg. Tab.
18.	Sulphamethoxazole 400 mg & Trimetoprim 80 mg. Comb. Scored Tab.
19.	Amoxicillin 250 mg. Cap/Tab.
20.	Amoxicillin 125 mg. Kid Tab.
21.	Inj. Ampicillin sodium 250 mg. and Inj. Cloxacillin 250 mg.
22.	Ciprofloxacin Hydrochloride 500 mg. Tab.
23.	Tab. Norfloxacin 400 mg. scored Tab.
24.	Cloxacillin 250 mg + Ampicillin 250 mg. Cap.
25.	Inj. Gentamycin 80 mg./ 2 ml. Vial
26.	Ferrous Sulphate 200 mg. Tab.
27.	Folic Acid 5 mg.
28.	Ink. Vit. K 10 mg/1 ml Amp
29.	Nifedipine 10 mg. Cap./ Tab.
30.	Nitro Furazone Skin Powder 10 gm. Cont.
31.	Antiseptic lotion
32.	Cresol with soap solution 50% NFI-III
33.	Phenyle Liquid (RW-5-7) (ISI Mark)
34.	Alcoholic solution of iodine (NFI) 500 ml. Bot.
35.	Mercurochrome 20 gm. Bot.
36.	Povidone Iodine 5% solution
37.	Frusemide 40 mg. Tab.
38.	Inj. Frusemide 20 mg./ 2 ml.
39.	Combined gastric Antacid Tab. containing Aluminium Hydroxide and magnesium hydroxide, total salts being not less than 500 mg.

(Contd...)

Sl. No.	Name of items of Drugs / Chemicals
40.	Ranitidine 150 mg. Tab.
41.	Metoclopramide 10 mg. Tab.
42.	Inj. Metoclopramide 10 mg./ 2 ml. Amp.
43.	Inj. Dexamethasone Sodium Phosphate 8 mg./ 2 ml. Vial
44.	Prednisolone 5 mg. Tab.
45.	Tetracycline 1% Eye ointment 5 mg Tube
46.	Inj. Synthetic Oxytocin 5 units / ml.
47.	Theophylline derivative (single active ingredient) Tab. 100 mg.
48.	Salbutamol 2 mg. Tab.
49.	Inj. Dextrose 5% (Isotonic) with infusion set
50.	Ringers lcatate solution with infusion set
51.	Inj. Dextrose 10% (560 Mosm/L Hypertonic)
52.	Inj. Dextrose 5% with 0.9% sodium chloride, (NA + 154 Mmol/L, Cl - 154 Mmol/L) (588 mosm/L) with infusion set
53.	Inj. Sodium Bicarbonate 7.5% 10 ml Amp.
54.	Sterile water for injection (pyrogen free)
55.	Vitamin B Complex (prophylactic) Tab.
56.	Liq. Paraffin (Heavy)
57.	Ergometrine Maleate 0.2 mg. Tab.
58.	Bromhexine Hydrochloride 8 mg. Tab.
59.	Theophylline derivative (Single active ingredient) Inj.
60.	Injection Adrenaline
61.	Inj. CarboprostroMethamine 250 mg/ ml.
62.	Inj. Hydrocortisone Hemisuccinate
63.	Hypertonic Darrow's solution 540 ml polypack
64.	Inj. Norcuron 4 mg. /Amp.
65.	Povidone Iodine skin ointment
66.	Inj. Promethazine hydrochloride 50 mg. /2 ml.
67.	Inj. Succinyl chloride
68.	Inj. Prostigmine/Neostigmine 5 mg/Amp.
69.	Inj. Pavulon 2mg./Amp.
70.	French Chalk 500 gm/pkt.
71.	Inj. Ergometrine Maleate 0.5 mg./ml. Amp.
72.	Inj. Ranitidine 50 mg/ 2ml Amp.
73.	Inj. Dicyclomine 10 mg./ml 2 ml Amp.
74.	Tab. Dicyclomine 10 mg. Tab
75.	Norfloxacin Eye drop (0.3%)
76.	Inj. Mephentine 15 mg./ml. Amp.
77.	Inj Dopamine Hydrochloride 200 mg / 5 ml. Amp.
78.	Inj. Lignocaine Hydrochloride Heavy 2ml Amp.
79.	Inj. Cefotaxim 500 mg. vial
80.	Lignocaine Hydrochloride Jelly 2% 20 gm tube

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
Writers' Buildings, Kolkata-1

No.683/MA/O/C-3/1P-2/2010

Kolkata, the 28th May, 2014

From : The Assistant Secretary to the Govt. of West Bengal

To : The Secretary,
West Bengal Legislative Assembly Secretariat,
Assembly House, Kolkata-700 001.

Sub : Permission to enter W.B.Legislative Assembly to take
part in the deliberation in Pre-Voting Budget Scrutiny,
2014-15 session.

The undersigned is directed to say that the following
5(five) officers of SUDA and 2(two) officers of CMU under the
administrative control of this Department require to enter the
West Bengal Legislative Assembly to attend the deliberation in
Pre-voting Budget Scrutiny, 2014-15 session at Sir Azizul Haque
Hall, Assembly House, Kolkata at 2 P.M. on 29.05.2014.

NAME OF THE OFFICERS


1. Dr. Shibani Goswami, Project Officer, Health Wing, SUDA
2. Sri S.K. Mukherjee, Technical Adviser, SUDA
3. Sri Bibhas Chakraborti, Technical Adviser, SUDA,
4. Sri Amit Kumar Dan, Programme Engineer, SUDA
5. Sri B.N. Kar, Project Manager, CMU
6. Dr. Sujoy Mitra, Poverty Monitoring Expert, CMU
7. Sri Biswajit Das, TUO, SUDA

sd/-

Assistant Secretary to the
Government of West Bengal

No.683/1(1)/MA/O/C-3/1P-2/2010 Dt. 28.05.2014

Copy forwarded to the Director, SUDA and Project Director,
CMU, with reference to the letter No. SUDA-41/2012/1011 dt.
27.05.14.


Assistant Secretary to the
Government of West Bengal

14-15
JN193. 5649'09
CBP4-CB 2657'22

(BY FAX)
Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata – 700 001

No. 314/MA/C-10/3B-1/2007

Dated, Kolkata, the 16th day of April, 2014.

From: Joint Secretary to the Government of West Bengal.

To: Shri B. Mahanti,
Secretary to the West Bengal Legislative Assembly,
West Bengal Legislative Assembly Secretariat,
Assembly House,
Kolkata – 700 001.

Sub: Meeting in connection with Pre-voting Budget Scrutiny, 2014-15 to be held on 17.04.2014 at 3.00 p.m. in Bejoy Kumar Banerjee Hall, Assembly House, Kolkata.

Sir,

In inviting a reference to your letter No. 394 L.A/S.C. on MA & UD (W/E) dated 20.03.2014 on the above-noted subject, I am directed to request you to kindly allow the following officials of State Urban Development Agency (SUDA) and Change Management Unit (CMU) under administrative control of this Department for attending the meeting on behalf of this Department on 17.04.2014 in Assembly House, Kolkata.

Name of the Official

1. Shri M. N. Pradhan, IAS, Director, SUDA & Project Director, CMU
2. Shri B. N. Kar, Project Manager, CMU
3. Dr. Shibani Goswami, Project Officer, Health, SUDA
4. Dr. Sujay Mitra, Poverty Monitoring Expert, CMU
5. Shri S. K. Mukherjee, Technical Advisor, SUDA
6. Shri Bibhas Chakraborti, Technical Advisor, SUDA

Yours faithfully,
Sd/- B.N. Das
Joint Secretary

No. 314/1(6)/MA/C-10/3B-1/2007

Dated, Kolkata, the 16th day of April, 2014

Copy forwarded for information to :

1. Shri M. N. Pradhan, IAS, Director, SUDA & Project Director, CMU
2. Shri B. N. Kar, Project Manager, CMU
3. Dr. Shibani Goswami, Project Officer, Health, SUDA
4. Dr. Sujay Mitra, Poverty Monitoring Expert, CMU
5. Shri S. K. Mukherjee, Technical Advisor, SUDA
6. Shri Bibhas Chakraborti, Technical Advisor, SUDA

[Signature]
Joint Secretary

ULB-wise estimate for Drug under UPHCS for FY 2014-15

HAU @ ESOPD @ MH @

Sl. No.	Name of Municipality	SC	HAU	ESOPD	MH	DC	230000	350000	350000	Total
1	Alipurduar	7	1	1	1	1	230000	350000	350000	930000
2	Asansol MC	97	13	2	2	2	2990000	700000	700000	4390000
3	Baidyabati		3				690000	0	0	690000
4	Bally		4	2			920000	700000	0	1620000
5	Balurghat	12	2	1	1	1	460000	350000	350000	1160000
6	Bansberia		3	1	1		690000	350000	350000	1390000
7	Baranagar	11	2	1			460000	350000	0	810000
8	Barasat	38	8				1840000	0	0	1840000
9	Barrackpore		3	1	1		690000	350000	350000	1390000
10	Baruipur		1				230000	0	0	230000
11	Bhadreswar		4	2	1	1	920000	700000	350000	1970000
12	Bhatpara	27	6	1	1		1380000	350000	350000	2080000
13	Bidhannagar		1	1	1		230000	350000	350000	930000
14	Budge Budge	8	3	1	1	1	690000	350000	350000	1390000
15	Burdwan	27	5	1	1	1	1150000	350000	350000	1850000
16	Champdani		3		1		690000	0	350000	1040000
17	Chandannagar MC		3	1	1		690000	350000	350000	1390000
18	Darjeeling	16	2	1	1	1	460000	350000	350000	1160000
19	Dum Dum	1	2	2	1	1	460000	700000	350000	1510000
20	Durgapur MC	57	8	2	2	2	1840000	700000	700000	3240000
21	English Bazar	14	2	1	1	1	460000	350000	350000	1160000
22	Garulia		3	1			690000	350000	0	1040000
23	Gayeshpur	2	2		1		460000	0	350000	810000
24	Halisahar		3	1			690000	350000	0	1040000
25	Hooghly Chinsurah		5	1			1150000	350000	0	1500000
26	Howrah MC	21	13				2990000	0	0	2990000
27	Jalpaiguri	12	1	1		1	230000	350000	0	580000
28	Kalyani		1				230000	0	0	230000
29	Kamarhati	27	4				920000	0	0	920000
30	Kanchrapara		3				690000	0	0	690000
31	Kharagpur	30	4	1	1	1	920000	350000	350000	1620000
32	Khardah		4				920000	0	0	920000
33	Kolkata MC		21	2	1		4830000	700000	350000	5880000
34	Konnagar		2	1			460000	350000	0	810000
35	Madhyamgram	19	3	1	1	1	690000	350000	350000	1390000
36	Maheshtala	18	6		1		1380000	0	350000	1730000
37	Naihati	12	3	1	1	1	690000	350000	350000	1390000
38	New Barrackpore		3	1	1	1	690000	350000	350000	1390000
39	North Barrackpore		4	2	1		920000	700000	350000	1970000
40	North Dum Dum		4	2			920000	700000	0	1620000
41	Panihati		6	1			1380000	350000	0	1730000
42	Pujali		1				230000	0	0	230000
43	Raiganj	14	2	1	1	1	460000	350000	350000	1160000
44	Rajarhat Gopalpur	24	6		1		1380000	0	350000	1730000
45	Rajpur Sonarpur		5	2	1	1	1150000	700000	350000	2200000
46	Rishra		4	1	1		920000	350000	350000	1620000
47	Serampore		5	1			1150000	350000	0	1500000
48	Siliguri MC	61	8	1	1	1	1840000	350000	350000	2540000
49	South Dum Dum	39	6	1	1	1	1380000	350000	350000	2080000
50	Titagarh		3	1	1		690000	350000	350000	1390000
51	Uluberia		4	1	1		920000	350000	350000	1620000
52	Uttarpara Kotrung		4	1	1	1	920000	350000	350000	1620000
Grand Total =>		594	222	48	35	22	51060000	16800000	12250000	80110000

NO DA/MSD/D/S/ABIP/KUL

West Bengal Legislative Assembly Secretariat
"Assembly House", Kolkata- 700 001

No. 735..... L.A./SC/MA /UD

Dated, Kolkata, the 14th May, 2013

From : **Shri B. Mahanti, Secretary,**
West Bengal Legislative Assembly

To : **The Secretary to the Govt. of West Bengal,**
Municipal Affairs Department,
Writers' Buildings, Kolkata - 700 001, FAX NO. : 2214-3632

*MSD-D/S
16/5*

Sir,

Sub: Pre-Voting Budget Scrutiny, 2013-2014

With reference to the Secretariat letter No. 695 LA/SC/MA/UD dated 26.04.2013, I am directed to inform you that the Standing Committee on **Municipal Affairs & Urban Development (2012-2013)**, West Bengal Legislative Assembly has decided to meet your Department as per the undernoted schedule :

FA
of note and
show to
concerned
officers
P
23/5/13

Date	Time	Venue	Agenda
28.05.2013	11.00 a.m.	Bejoy Kumar Banerjee Hall	Pre-Voting Budget Scrutiny for the year 2013-2014
05.06.2013	3.00 p.m.	-do-	-do-

I am, also to request you kindly to attend the evidence taking meetings as indicated hereinbefore along with such other Officers as you deem necessary for the purpose.

This may please be given Top Priority.

Yours faithfully,

Sd/- B. Mahanti

Secretary,
West Bengal Legislative Assembly.

Tel. No. (033)2248-0896

Fax No. (033)2248-4248

No.735/1(1)..... L.A./SC/MA /UD

Copy forwarded for information and necessary action to **Shri B. P. Gopalika, I.A.S., Secretary to the Govt. of West Bengal, Department of Municipal Affairs, Writers' Buildings, Kolkata - 700 001, FAX NO. : 2214-3632.**

Kolkata:
The 14th May, 2013

Kamal Saha
Recd.

Sathak
Joint Secretary,
West Bengal Legislative Assembly.

A.O.
(W)

Copy to:

1) Dr. S. Goswami
P.O(H) SUDA

2) B. Das,
TUO, SUDA

3) S. Gupta
C.P. SUDA

4) Dr. S. Datta
P.M.O / CMA

5) M. Mahanta
DT Encl, CMA

22/5
27/5/13
16/5/13

(BY FAX)
Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata - 700 001

No. 403/MA/C-10/3B-1/2007

Dated, Kolkata, the 23rd day of April, 2013.

From: Joint Secretary to the Government of West Bengal.

To: Shri B. Mahanti,
Secretary to the West Bengal Legislative Assembly,
West Bengal Legislative Assembly Secretariat,
Assembly House,
Kolkata - 700 001.

Sub: Meeting in connection with Pre-voting Budget Scrutiny, 2013-14 to be held on 24.04.2013 at 1.00 p.m. and on 06.05.2013 at 11.00 a.m. both in Bejoy Kumar Banerjee Hall, Assembly House, Kolkata.

Sir,

In inviting a reference to your letter No. 671/L.A./S.C./M.A./U.D. dated 17.04.2013 on the above-noted subject, I am directed to request you to kindly grant permission to the following officials of State Urban Development Agency (SUDA) and Change Management Unit (CMU) under administrative control of this Department for attending the meeting on behalf of this Department on 24.04.2013 in Assembly House, Kolkata.

Name of the Official

1. Shri M.N.Pradhan, IAS, Director, SUDA
2. Dr. Shibani Goswami, Project Officer, Health, SUDA
3. Shri Biswajit Das, Technology Upgradation Officer, SUDA
4. Shri Sandip Gupta, Computer Programmer, SUDA
5. Dr. Sujay Mitra, Poverty Monitoring Officer, CMU
6. Shri Manish Mukherjee, IT Expert, CMU.

Yours faithfully,
Sd/- B.N.Das
Joint Secretary

No. 403/1(6)/MA/C-10/3B-1/2007

Dated, Kolkata, the 23rd day of April, 2013.

Copy forwarded for information to :

1. Shri M.N.Pradhan, IAS, Director, SUDA
2. Dr. Shibani Goswami, Project Officer, Health, SUDA
3. Shri Biswajit Das, Technology Upgradation Officer, SUDA
4. Shri Sandip Gupta, Computer Programmer, SUDA
5. Dr. Sujay Mitra, Poverty Monitoring Officer, CMU
6. Shri Manish Mukherjee, IT Expert, CMU

[Signature]
23/4/13
Joint Secretary

**Urban Primary Health Care Services in 52 ULBs
Budget for FY 2013-14**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	21406880	1883600	3096000	26386480
	2	Burdwan	7566380	721600	1320000	9607980
	3	Durgapur MC	13286280	1336600	2336000	16958880
Dakshin Dinajpur	4	Balurghat	3971880	463600	864000	5299480
Darjeeling	5	Darjeeling	4532540	494800	864000	5891340
	6	Siliguri MC	13019640	1127800	1776000	15923440
Howrah	7	Bally	7204000	365000	1096000	8665000
	8	Howrah MC	18936920	937980	1912000	21786900
	9	Uluberia	7941580	380600	1136000	9458180
Hooghly	10	Baidyabati	4188980	177600	424000	4790580
	11	Bansberia	6242200	311000	984000	7537200
	12	Bhadreswar	7934120	465400	1344000	9743520
	13	Champdani	5394780	235600	704000	6334380
	14	Chandannagar MC	5830620	283400	952000	7066020
	15	Hooghly Chinsurah	8088220	366400	976000	9430620
	16	Konnagar	3618020	159400	512000	4289420
	17	Rishra	7456960	375200	1136000	8968160
	18	Serampore	8622000	385000	1008000	10015000
Jalpaiguri	19	Uttarpara Kotrung	8085440	424800	1104000	9614240
	20	Alipurduar	2697880	377600	712000	3787480
	21	Jalpaiguri	3098080	416600	712000	4226680
Kolkata	22	Kolkata MC	35111480	1266600	3032000	39410080
Malda	23	English Bazar	4235960	479200	864000	5579160
Medinipur (West)	24	Kharagpur	6633700	698000	1168000	8499700
Nadia	25	Gayeshpur	4026520	181360	552000	4759880
	26	Kalyani	1855880	69600	152000	2077480
	27	Baranagar	3690440	233860	552000	4476300
	28	Barasat	11440680	705840	1184000	13330520
	29	Barrackpore	5618580	305600	984000	6908180
	30	Bhatpara	10732180	671060	1472000	12875240
	31	Bidhannagar	3250940	195800	712000	4158740
	32	Dum Dum	5042400	356980	1072000	6471380
	33	Garulia	5241960	227200	672000	6141160
	34	Halisahar	5217860	227200	664000	6109060
	35	Kamarhati	6821980	411060	608000	7841040
	36	Kanchrapara	4583060	181200	424000	5188260
	37	Khardah	6345400	249000	576000	7170400
	38	Madhyamgram	6293160	427820	1016000	7736980
	39	Naihati	6694020	437160	984000	8115180
	40	New Barrackpore	5777900	372000	984000	7133900
	41	North Barrackpore	7901260	467200	1344000	9712460
	42	North Dum Dum	7303540	366800	1096000	8766340
	43	Panihati	10082500	436000	1128000	11646500
	44	Rajarhat Gopalpur	10152920	587920	1192000	11932840
	45	South Dum Dum	11412800	736220	1472000	13621020
	46	Titagarh	6619240	336800	1016000	7972040
	South 24 Parganas	47	Baruipur	1092800	42000	120000
48		Budge Budge	6139480	415440	984000	7538920
49		Maheshtala	10876080	565240	1192000	12633320
50		Pujali	1855880	69600	152000	2077480
51		Rajpur Sonarpur	10634160	566200	1528000	12728360
Uttar Dinajpur	52	Raiganj	4203460	479200	864000	5546660
			396011620	24454740	54728000	475194360
191= Municipal Corporation			107591820	6835980	13104000	127531800
192= Municipality			288419800	17618760	41624000	347662560
Total =>			396011620	24454740	54728000	475194360

NB : Honorarium & Salaries for FY 2013-14 has been estimated on the basis of present remuneration.

CBPHCS and HHW Scheme in 74 Non-KMA ULBs
Estimated required fund during FY 2013-14

Sl. No.	Name of ULBs	Equipment	Furniture	Printing of HMIS Form etc.	Honorarium & Salaries	Rent	Training	Drugs	IEC	Operating Cost	Total
1	Arambag	30,000.00	20,000.00		1,500,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,336,180.00
2	Ashokenagar Kalyangarh	30,000.00	20,000.00		2,346,140.00	96,000.00	30,000.00	800,000.00	14,400.00	300,000.00	3,636,540.00
3	Baduria	30,000.00	20,000.00		1,468,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,303,680.00
4	Bangaon	30,000.00	20,000.00		2,209,100.00	84,000.00	30,000.00	700,000.00	12,600.00	300,000.00	3,385,700.00
5	Basirhat	30,000.00	20,000.00		2,376,140.00	96,000.00	30,000.00	800,000.00	14,400.00	300,000.00	3,666,540.00
6	Beidanga	30,000.00	20,000.00		1,246,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,968,340.00
7	Birnagar	30,000.00	20,000.00		1,246,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,968,340.00
8	Chakdah	30,000.00	20,000.00		1,565,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,401,180.00
9	Chandrakona	30,000.00	20,000.00		1,184,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,905,840.00
10	Contai	30,000.00	20,000.00		1,795,520.00	60,000.00	30,000.00	500,000.00	9,000.00	300,000.00	2,744,520.00
11	Coopers Camp	30,000.00	20,000.00		1,184,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,905,840.00
12	Dainhat	30,000.00	20,000.00		1,336,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,057,840.00
13	Dalkhola	30,000.00	20,000.00		1,241,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,963,340.00
14	Dhulian	30,000.00	20,000.00		1,568,020.00	60,000.00	30,000.00	500,000.00	9,000.00	300,000.00	2,517,020.00
15	Dhugguri	30,000.00	20,000.00		1,348,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,184,180.00
16	Diamondharbour	30,000.00	20,000.00		1,346,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,181,680.00
17	Dinhata	30,000.00	20,000.00		1,348,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,184,180.00
18	Dubrajpur	30,000.00	20,000.00		1,346,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,181,680.00
19	Egra	30,000.00	20,000.00		1,249,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,970,840.00
20	Gangarampur	30,000.00	20,000.00		1,498,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,333,680.00
21	Ghatol	30,000.00	20,000.00		1,468,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,303,680.00
22	Gobardanga	30,000.00	20,000.00		1,468,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,303,680.00
23*	Gushkara	30,000.00	20,000.00		1,039,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	1,875,180.00
24	Habra	30,000.00	20,000.00		2,443,640.00	96,000.00	30,000.00	800,000.00	14,400.00	300,000.00	3,734,040.00
25	Haldia	30,000.00	20,000.00		2,553,600.00	108,000.00	30,000.00	900,000.00	16,200.00	300,000.00	3,957,880.00
26	Haldibari	30,000.00	20,000.00		1,146,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,868,340.00
27	Islampur	30,000.00	20,000.00		1,376,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,211,680.00
28	Jamuraia	30,000.00	20,000.00		2,014,560.00	72,000.00	30,000.00	600,000.00	10,800.00	300,000.00	3,077,360.00
29	Jaynagar Mazilpur	30,000.00	20,000.00		1,246,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,968,340.00
30	Jhalda	30,000.00	20,000.00		1,181,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,903,340.00
31	Jhargram	30,000.00	20,000.00		1,500,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,336,180.00
32	Jiaganj- Azimganj	30,000.00	20,000.00		1,468,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,303,680.00
33	Kalinganj	30,000.00	20,000.00		1,381,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,216,680.00
34	Kahimpong	30,000.00	20,000.00		1,698,020.00	60,000.00	30,000.00	500,000.00	9,000.00	300,000.00	2,647,020.00
35	Kandi	30,000.00	20,000.00		1,460,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,296,180.00
36	Katwa	30,000.00	20,000.00		1,728,020.00	60,000.00	30,000.00	500,000.00	9,000.00	300,000.00	2,677,020.00
37	Kharar	30,000.00	20,000.00		1,082,400.00	24,000.00	30,000.00	200,000.00	3,600.00	300,000.00	1,690,000.00
38	Khirpai	30,000.00	20,000.00		1,084,900.00	24,000.00	30,000.00	200,000.00	3,600.00	300,000.00	1,692,500.00
39	Kulti	30,000.00	20,000.00		2,988,840.00	156,000.00	30,000.00	1,300,000.00	23,400.00	300,000.00	4,848,240.00
40	Kurseong	30,000.00	20,000.00		1,565,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,401,180.00
41	Mai	30,000.00	20,000.00		1,346,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,181,680.00
42	Mathabhanga	30,000.00	20,000.00		1,181,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,903,340.00
43	Mekhliganj	30,000.00	20,000.00		1,047,400.00	24,000.00	30,000.00	200,000.00	3,600.00	300,000.00	1,655,000.00
44	Memari	30,000.00	20,000.00		1,343,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,179,180.00
45	Mirik	30,000.00	20,000.00		1,126,900.00	24,000.00	30,000.00	200,000.00	3,600.00	300,000.00	1,734,500.00
46	Marshidabad	30,000.00	20,000.00		1,336,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,171,680.00
47	Nabadwip	30,000.00	20,000.00		2,378,640.00	96,000.00	30,000.00	800,000.00	14,400.00	300,000.00	3,669,040.00
48	Nalhati	30,000.00	20,000.00		1,433,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,268,680.00
49	Old Malda	30,000.00	20,000.00		1,565,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,401,180.00
50	Panskura	30,000.00	20,000.00		1,465,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,301,180.00
51	Raghunathpur	30,000.00	20,000.00		1,179,900.00	24,000.00	30,000.00	200,000.00	3,600.00	300,000.00	1,787,500.00
52	Ramjibanpur	30,000.00	20,000.00		1,149,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,870,840.00
53	Rampurhat	30,000.00	20,000.00		1,463,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,298,680.00
54	Ranaghat	30,000.00	20,000.00		1,525,980.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,361,180.00
55	Raniganj	30,000.00	20,000.00		2,276,600.00	84,000.00	30,000.00	700,000.00	12,600.00	300,000.00	3,453,200.00
56	Sainthia	30,000.00	20,000.00		1,433,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,268,680.00
57	Santipur	30,000.00	20,000.00		2,670,680.00	108,000.00	30,000.00	900,000.00	16,200.00	300,000.00	4,074,880.00
58	Sonamukhi	30,000.00	20,000.00		1,279,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,000,840.00
59	Taherpur	30,000.00	20,000.00		1,214,440.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,935,840.00
60	Taki	30,000.00	20,000.00		1,346,480.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,181,680.00
61	Tamluk	30,000.00	20,000.00		1,665,520.00	60,000.00	30,000.00	500,000.00	9,000.00	300,000.00	2,614,520.00
62	Tarakeshwar	30,000.00	20,000.00		1,281,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,003,340.00
63	Tufanganj	30,000.00	20,000.00		1,181,940.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	1,903,340.00
	Total =>	1,890,000.00	1,260,000.00	-	96,208,120.00	3,288,000.00	1,890,000.00	27,400,000.00	493,200.00	18,900,000.00	151,329,320.00
64	Cooch Behar	30,000.00	20,000.00		1,461,460.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,296,660.00
65	Jangipur	30,000.00	20,000.00		1,569,460.00	48,000.00	30,000.00	400,000.00	7,200.00	300,000.00	2,404,660.00
66	Berhampur	30,000.00	20,000.00		2,441,320.00	96,000.00	30,000.00	800,000.00	14,400.00	300,000.00	3,731,720.00
67	Suri	30,000.00	20,000.00		1,369,420.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,090,820.00
68	Bolpur	30,000.00	20,000.00		1,467,420.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,188,820.00
69	Purulia	30,000.00	20,000.00		1,909,240.00	72,000.00	30,000.00	600,000.00	10,800.00	300,000.00	2,972,040.00
70	Bankura	30,000.00	20,000.00		1,876,740.00	72,000.00	30,000.00	600,000.00	10,800.00	300,000.00	2,939,540.00
71	Bishnupur	30,000.00	20,000.00		1,509,920.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,231,320.00
72	Kalna	30,000.00	20,000.00		1,474,920.00	36,000.00	30,000.00	300,000.00	5,400.00	300,000.00	2,196,320.00
73	Krishnagar	30,000.00	20,000.00		2,138,780.00	84,000.00	30,000.00	700,000.00	12,600.00	300,000.00	3,315,380.00
74	Medinipur	30,000.00	20,000.00		2,373,820.00	96,000.00	30,000.00	800,000.00	14,400.00	300,000.00	3,664,220.00
	Total =>	330,000.00	220,000.00	-	19,592,500.00	660,000.00	330,000.00	5,500,000.00	99,000.00	3,300,000.00	30,031,500.00
75	SUDA	200,000.00	100,000.00	1,000,000.00	3,300,000.00		100,000.00			1,	

Urban Health Programmes

(i) Urban Primary Health Care Service (UPHCS)

This programme funded by Department of Municipal Affairs has been successfully implemented in the 41 KMA ULBs and 11 Non-KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering approx 68.00 lakh population.

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

Primary Health care services are being catered by 8503 nos. of grass root level health functionaries and 1453 nos. of Sub-Centres, 172 nos. of Health Administrative Unit, 48 nos. of Extended Specialised Out Patient Department, 35 nos. of Maternity Home and 22 nos. of Diagnostic Centres. The accommodation of Sub-Centres have been provided either by NGO / CBO or ULBs.

Estimated fund allocation for FY 2014-15 is Rs. 5649.09 lakh.

(ii) Community Based Primary Health Care Services (CBPHCS) and HHW Scheme

To cover the remaining 74 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes earlier, both the Programmes have been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department. It covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (13.09 lakhs).

Objective of this Programme is of similar nature as described under Urban Primary Health Care Service.

Fund allocation - Rs. 2657.22 lakh for FY 2014-15.

(iii) Urban RCH Programme

Urban RCH Programme is implemented by Department of Health & Family Welfare in 99 Municipalities w.e.f. August, 2012 for strengthening of existing Reproductive & Child Health (RCH) services. Out of sanctioned no. of 99 MO & 397 ANM, 56 MO & 135 ANM are existing.

A fund of Rs. 279.75 lakh in FY 2012-13 and Rs. 61.41 lakh in FY 2013-14, thus totaling Rs. 341.16 has been released by DHFW to meet up the expenditure.

(iv) National Urban Health Mission (NUHM)

To strengthen existing Urban Health services, NUHM will be implemented in 92 ULBs (each ULB having population 50,000 & above) covering approx two Crore population. The service provision will include OPD, basic Lab. Diagnosis, Drug / contraceptive dispensing, delivery of Reproductive & Child Health services as well as preventive & promotive aspects of all communicable and non-communicable diseases. For the purpose, Project Implementation Plan (PIP) has been prepared in 1st phase by DHFW in consultation with the concerned 26 Municipalities (District towns) and 06 Municipal Corporations & SUDA. The PIP for 32 Urban Local Bodies (ULBs) has been approved by Govt. of India for FY 2013-14 for which a dissemination meeting held on 24.03.2014 wherein Department of Health & Family Welfare, Department of Municipal Affairs, CMOH of all the Health Districts and the representative of 32 ULBs are participated. Furthermore, PIP will be prepared for the said 32 ULBs as well as rest of 60 ULBs for FY 2014-15.

Contd. to P-2.

(v) Janani Suraksha Yojana (JSY)

Janani Suraksha Yojana has been introduced by the Govt. of India, aiming at reducing overall Maternal Mortality Rate & Infant Mortality Rate by providing Antenatal care, identifying pregnancy related complications and increasing Institutional Deliveries.

Pregnant women of BPL, SC & ST category after completion of 3rd Antenatal Checkup will receive incentive of Rs. 900/- only in case of Institutional Delivery and Rs. 500/- in case of home delivery through A/C Payee Cheque.

Health & Family Welfare Dept. is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for Urban JSY of the State. So far total amount of JSY Fund of Rs. 20.75 Crore has been received from Health & Family Welfare Dept. An amount of Rs. 16.89 Crore have been utilized for the purpose. Total no. of JSY beneficiaries stands at 3.06 lakh.

(vi) Prevention & Control of Vector Borne Diseases

- Out of total sanctioned amount of Rs. 449.46 lakh, Rs. 224.74 lakh has been released to 126 ULBs in FY 2013-14 for purchase of Larvicidal Oil, IEC, printing of leaflet & Training.

**Budget
FY 2014-15**

District	Sl. No.	Name of ULBs	Non-Plan		Plan	Total	
			Hon. / Sal.	Others	Drug		
Burdwan	1	Asansol MC	26325140	1883600	3096000	31304740	
	2	Burdwan	9298580	721600	1320000	11340180	
	3	Durgapur MC	16323432	1336600	2336000	19996032	
Dakshin Dinajpur	4	Balurghat	4872204	463600	864000	6199804	
Darjeeling	5	Darjeeling	5562428	494800	864000	6921228	
	6	Siliguri MC	16013520	1127800	1776000	18917320	
Howrah	7	Bally	8733088	413000	1096000	10242088	
	8	Howrah MC	23301284	985980	1912000	26199264	
	9	Uluberia	9690904	404600	1136000	11231504	
Hooghly	10	Baidyabati	5150804	201600	424000	5776404	
	11	Bansberia	7598500	335000	984000	8917500	
	12	Bhadreswar	9606848	537400	1344000	11488248	
	13	Champdani	6617220	259600	704000	7580820	
	14	Chandannagar MC	7082832	331400	952000	8366232	
	15	Hooghly Chinsurah	9880780	414400	976000	11271180	
	16	Konnagar	4379780	207400	512000	5099180	
	17	Rishra	9094492	399200	1136000	10629692	
	18	Serampore	10546668	409000	1008000	11963668	
	19	Uttarpara Kotrung	9860804	472800	1104000	11437604	
Jalpaiguri	20	Alipurduar	3303412	377600	712000	4393012	
	21	Jalpaiguri	3796192	416600	712000	4924792	
Kolkata	22	Kolkata MC	42988328	1510600	3032000	47530928	
Malda	23	English Bazar	5197316	479200	864000	6540516	
Medinipur (West)	24	Kharagpur	8150236	698000	1168000	10016236	
Nadia	25	Gayeshpur	4932484	205360	552000	5689844	
	26	Kalyani	2286776	69600	152000	2508376	
	27	Baranagar	4474568	257860	552000	5284428	
	28	Barasat	14080044	729840	1184000	15993884	
	29	Barrackpore	6830832	329600	984000	8144432	
	30	Bhatpara	13136044	671060	1472000	15279104	
	31	Bidhannagar	3924248	195800	712000	4832048	
	32	Dum Dum	6055152	404980	1072000	7532132	
	33	Garulia	6375972	275200	672000	7323172	
	34	Halisahar	6349628	275200	664000	7288828	
	35	Kamarhati	8401432	411060	608000	9420492	
	North 24 Parganas	36	Kanchrapara	5635916	205200	424000	6265116
		37	Khardah	7805764	273000	576000	8654764
		38	Madhyamgram	7670256	427820	1016000	9114076
		39	Naihati	8156400	461160	984000	9601560
		40	New Barrackpore	7028732	396000	984000	8408732
		41	North Barrackpore	9566404	539200	1344000	11449604
42		North Dum Dum	8855644	414800	1096000	10366444	
43		Panihati	12336184	484000	1128000	13948184	
44		Rajarhat Gopalpur	12484988	587920	1192000	14264908	
45		South Dum Dum	13974968	736220	1472000	16183188	
South 24 Parganas	46	Titagarh	8071612	336800	1016000	9424412	
	47	Baruipur	1336736	66000	120000	1522736	
	48	Budge Budge	7473844	439440	984000	8897284	
	49	Maheshtala	13375212	565240	1192000	15132452	
	50	Pujali	2286776	69600	152000	2508376	
Uttar Dinajpur	51	Rajpur Sonarpur	12940032	614200	1528000	15082232	
	52	Raiganj	5157316	479200	864000	6500516	
			484378756	25802740	54728000	564909496	

191	132034536	7175980	13104000	152314516
192	352344220	18626760	41624000	412594980
193	0	0	0	0
Total	484378756	25802740	54728000	564909496

Performance Report on Pre-voting Budget Security, 2013-14 under Demand No. 39 for Projects / Schemes for which SUDA is Nodal Agency

Projects / Schemes (with year of Commencement)	Budget Allocation in 2013-2014	Target Date for Implementation	Revised Estimate 2013-2014	Fund Released in 2013-2014	End Utilized in 2013-2014 as on	Achievement with Reasons for short-fall, if any	2014-2015		
							Estimated Allotment	Targeted Implementation	Reasons for Enhancement / Reduction of amount
Urban Primary Health Care Services (Plan) (Drugs) [2012-13]	600.00		506.25	506.24	608.42	Used unspent balance of FY 2012-13	800.00		Towards accomodation of unmet requirement for Drugs of different ULBs.
Urban Primary Health Care Services (Non Plan) (Salary & Other Exp.) [2012-13]	5551.57		5134.68	4184.25	4141.54	Due to non-submission of list of no. of retired personnel on & from 01.01.2014 (As per Govt. order), upto 04.03.2014, fund not yet released to 10 nos. of ULB implementing UPHCS since January, 2014.	5948.46		Enhancement of 25% of Hon. & Sal. of Health functionaries as per Order No. 1202/MA/C-10/3S-6/2010 dt. 23.12.2013 by Dept. of MA.

**Status Report of Community Based Urban Health Care Services
at the ULBs of Bankura District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Bankura	HHW Scheme	28	6	6
2	Bishnupur	Do	19	3	3
3	Sonamukhi	CBPHC Scheme	15	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Bankura	76.3	86.2	93.6
Bishnupur	80.2	88.4	94.1
Sonamukhi	68.4	81.6	91.4

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Bankura	94.1	90.4	89.6	67.9
Bishnupur	96.3	88.9	84.3	68.2
Sonamukhi	85.0	60.7	52.9	55.7

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Bankura	15.8	4.3	0.0	0.0	63.7
Bishnupur	11.9	5.7	27.6	0.0	60.5
Sonamukhi	13.8	7.6	42.9	0.0	54.2

Contd. to P-2.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Bankura	18.58	5.25	3.00
2	Bishnupur	13.68	2.75	2.00
3	Sonamukhi	14.49	1.12	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Bankura	2.21	412
2	Bishnupur	0.00	0
3	Sonamukhi	0.32	130

**Status Report of Community Based Urban Health Care Services
at the ULBs of Burdwan District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Asansol MC	UPHCS	387	97	97
2	Burdwan	Do	136	27	27
3	Dainhat	CBPHC Scheme	14	3	3
4	Durgapur MC	UPHCS	229	57	57
5	Gushkara	CBPHC Scheme	16	4	4
6	Jamuria	Do	29	6	6
7	Kalna	HHW Scheme	18	3	3
8	Katwa	CBPHC Scheme	24	5	5
9	Kulti	Do	76	13	13
10	Memari	Do	16	4	4
11	Raniganj	Do	36	7	7

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Asansol MC	96.5	94.5	92.6
Burdwan	92.3	92.7	95.3
Dainhat	60.5	78.9	80.4
Durgapur MC	84.6	86.9	97.7
Gushkara	59.4	77.6	74.6
Jamuria	59.9	67.0	74.2
Kalna	67.3	92.9	89.1
Katwa	79.3	82.9	82.5
Kulti	Not yet implemented		
Memari	67.8	73.7	89.7
Raniganj	56.3	75.5	83.4

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Asansol MC	97.2	93.0	91.3	88.9
Burdwan	85.2	83.4	83.1	73.1
Dainhat	72.0	73.5	74.5	71.5
Durgapur MC	97.7	83.9	82.6	89.7
Gushkara	91.0	72.5	66.6	66.0
Jamuria	85.7	85.1	84.2	69.2
Kalna	89.8	91.2	92.7	67.9
Katwa	91.9	86.1	86.1	70.3
Kulti	Not yet implemented			
Memari	92.3	90.1	88.5	70.9
Raniganj	74.1	47.1	45.3	47.3

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Asansol MC	15.8	1.9	9.1	0.0	63.4
Burdwan	10.1	2.9	15.6	0.0	59.0
Dainhat	14.0	5.4	40.0	5.0	56.8
Durgapur MC	4.4	0.1	0.0	0.0	54.8
Gushkara	17.5	6.7	50.7	0.0	55.5
Jamuria	10.9	7.1	0.0	0.0	57.3
Kalna	7.8	3.1	14.6	0.0	60.7
Katwa	8.8	5.7	19.3	0.0	54.4
Kulti	Not yet implemented				
Memari	14.9	4.8	22.0	0.0	54.2
Raniganj	12.0	2.9	27.0	4.5	57.7

Contd. to P-3.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Asansol MC	232.38	3.40	5.00
2	Burdwan	99.39	1.54	4.00
3	Dainhat	16.20	0.52	2.00
4	Durgapur MC	156.34	3.50	5.00
5	Gushkara	15.78	0.71	2.00
6	Jamuria	24.97	0.97	3.00
7	Kalna	10.64	1.50	2.00
8	Katwa	25.48	1.50	2.00
9	Kulti	0.00	1.54	4.00
10	Memari	16.14	0.80	2.00
11	Raniganj	25.74	0.93	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Asansol MC	0.70	2465
2	Burdwan	0.28	176
3	Dainhat	0.49	181
4	Durgapur MC	1.96	382
5	Gushkara	1.21	202
6	Jamuria	2.07	0
7	Kalna	1.11	212
8	Katwa	1.18	216
9	Kulti	0.37	0
10	Memari	0.33	166
11	Raniganj	1.15	300

**Status Report of Community Based Urban Health Care Services
at the ULBs of Birbhum District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Bolpur	HHW Scheme	18	3	3
2	Dubrajpur	CBPHC Scheme	16	4	4
3	Nalhathi	Do	16	4	4
4	Rampurhat	Do	17	4	4
5	Sainthia	Do	16	4	4
6	Suri	HHW Scheme	18	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Bolpur	79.7	86.6	94.1
Dubrajpur	55.4	78.3	91.0
Nalhathi	67.1	67.1	87.2
Rampurhat	64.2	76.2	77.0
Sainthia	71.3	74.6	89.7
Suri	72.1	84.5	90.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Bolpur	95.0	80.7	79.8	64.7
Dubrajpur	71.1	43.6	36.5	45.1
Nalhathi	68.9	74.6	71.8	71.3
Rampurhat	78.3	77.1	73.3	65.0
Sainthia	73.0	54.4	50.7	45.9
Suri	91.9	86.3	84.6	70.1

Contd. to P-2.

**Status Report of Community Based Urban Health Care Services
at the ULBs of Birbhum District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Bolpur	HHW Scheme	18	3	3
2	Dubrajpur	CBPHC Scheme	16	4	4
3	Nalhathi	Do	16	4	4
4	Rampurhat	Do	17	4	4
5	Sainthia	Do	16	4	4
6	Suri	HHW Scheme	18	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Bolpur	79.7	86.6	94.1
Dubrajpur	55.4	78.3	91.0
Nalhathi	67.1	67.1	87.2
Rampurhat	64.2	76.2	77.0
Sainthia	71.3	74.6	89.7
Suri	72.1	84.5	90.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Bolpur	95.0	80.7	79.8	64.7
Dubrajpur	71.1	43.6	36.5	45.1
Nalhathi	68.9	74.6	71.8	71.3
Rampurhat	78.3	77.1	73.3	65.0
Sainthia	73.0	54.4	50.7	45.9
Suri	91.9	86.3	84.6	70.1

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Bolpur	12.2	6.5	13.8	4.6	62.8
Dubrajpur	16.2	5.2	26.3	11.3	41.5
Nalhati	14.9	2.4	28.7	0.0	54.4
Rampurhat	11.1	4.8	20.8	0.0	55.8
Sainthia	10.4	3.3	14.8	0.0	55.5
Suri	11.1	3.4	8.5	0.0	63.0

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Bolpur	9.98	0.79	2.00
2	Dubrajpur	19.12	0.71	2.00
3	Nalhati	16.39	1.40	2.00
4	Rampurhat	17.83	1.20	2.00
5	Sainthia	16.81	1.00	2.00
6	Suri	8.41	1.00	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Bolpur	0.00	170
2	Dubrajpur	0.91	183
3	Nalhati	0.81	148
4	Rampurhat	0.00	234
5	Sainthia	0.02	0
6	Suri	0.00	0

**Status Report of Urban Primary Health Care Services
funded by Department of Municipal Affairs at Kolkata Municipal Corporation area**

- Urban Primary Health Care Services namely CUDP III since the year 1985-86, CSIP since 1992-93 and IPP-VIII since 1993-94 are being implemented at Kolkata Municipal Corporation area.
- Population covered under CUDP III – 4.22 lakh, CSIP – 2.85 lakh, IPP-VIII – 0.35 lakh; **total 7.42 lakh.**
- Funding from Department of Municipal Affairs.
- **Programme-wise Health facilities is as under :**

Sl. No.	Health Programme	Health facilities		
		Health Administrative Unit (HAU)	Sub-Centre (SC)	Extended Specialised Out Patient Department (ESOPD)
1.	CUDP III	12	90	-
2.	CSIP	8	55	2
3.	IPP-VIII	1	7	-

- **Programme-wise Health manpower is as under :**

Sl. No.	Health Manpower	Health Programme					
		CUDP III		CSIP		IPP-VIII	
		Sanctioned No.	Existing No.	Sanctioned No.	Existing No.	Sanctioned No.	Existing No.
At HAU Level :							
1.	HHW	450	421	275	269	35	27
2.	FTS	90	81	55	54	7	6
3.	PTMO	12	Nil	16	3	2	1
4.	STS			8	1	2	Nil
5.	Clerk	12	Nil	8	8	1	1
6.	Attendant	12	7	16	14	2	1
7.	Sweeper	12	Nil	8	8	1	1
At ESOPD Level :							
1.	Specialist Doctor			16	11		
2.	PTMO			4	1		
3.	Pharmacist cum Storekeeper			2	1		
4.	Nurse			4	2		
5.	Lab. Tech. cum Clerk			2	2		
6.	Attendant			4	4		
7.	Sweeper			2	2		

Contd. to P-2.

- Services rendered during the period April, 2011 to March, 2012 are as under :

(Fig. in %)

Services rendered (Antenatal Care)		
ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
80.3	96.7	89.9

(Fig. in %)

Immunisation			
BCG	DPT III	OPV III	Measles
93.9	87.9	87.4	78.3

Vital Statistics				
Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
5.6	2.6	20.2	0.0	62.8

Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

UPHCS	Heatwave	JSY	N. of Beneficiary under JSY
351.33	10.00	0.00	7131

**Status Report of Urban Primary Health Care Services
at the ULBs of Cooch Behar District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Cooch Behar	HHW Scheme	20	4	4
2	Dinhata	CBPHC Scheme	16	4	4
3	Haldibari	Do	11	3	3
4	Mathabhanga	Do	12	3	3
5	Mekhliganj	Do	9	2	2
6	Tufanganj	Do	12	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Cooch Behar	73.5	84.2	93.4
Dinhata	61.4	69.6	95.2
Haldibari	81.1	93.7	90.4
Mathabhanga	79.2	92.2	86.1
Mekhliganj	56.8	80.2	82.4
Tufanganj	57.1	70.0	78.9

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Cooch Behar	89.4	88.1	87.2	70.5
Dinhata	78.4	52.7	52.0	46.6
Haldibari	92.5	72.0	74.2	64.5
Mathabhanga	93.5	81.8	84.4	80.5
Mekhliganj	89.2	69.2	70.8	72.3
Tufanganj	93.1	89.7	82.8	75.9

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Cooch Behar	8.7	4.0	17.6	0.0	59.4
Dinhata	10.4	5.6	33.8	0.0	56.0
Haldibari	11.4	5.1	21.5	0.0	55.2
Mathabhanga	12.8	5.1	26.0	0.0	57.2
Mekhliganj	10.2	3.8	46.2	0.0	52.5
Tufanganj	7.0	6.6	17.2	0.0	58.2

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Cooch Behar	10.17	0.88	2.00
2	Dinhata	17.61	0.71	2.00
3	Haldibari	12.54	1.00	2.00
4	Mathabhanga	16.86	0.63	2.00
5	Mekhliganj	8.43	0.75	2.00
6	Tufanganj	15.96	0.70	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Cooch Behar	0.52	154
2	Dinhata	0.00	45
3	Haldibari	0.27	48
4	Mathabhanga	0.24	40
5	Mekhliganj	0.00	31
6	Tufanganj	0.02	14

**Status Report of Community Based Urban Health Care Services
at the ULBs of Dakshin Dinajpur District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Balurghat	UPHCS	65	12	12
2	Gangarampur	CBPHC Scheme	18	4	4

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Balurghat	90.5	93.1	97.2
Gangarampur	58.1	82.9	79.8

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Balurghat	94.4	89.4	89.2	82.5
Gangarampur	85.5	79.0	80.5	78.5

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Balurghat	14.0	1.0	3.5	0.0	60.6
Gangarampur	9.5	4.3	45.0	10.0	56.5

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Balurghat	45.58	1.01	3.00
2	Gangarampur	18.18	0.70	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Balurghat	0.00	107
2	Gangarampur	0.87	183

**Status Report of Community Based Urban Health Care Services
at the ULBs of Darjeeling District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Darjeeling	UPHCS	78	16	16
2	Kalimpong	CBPHC Scheme	23	5	5
3	Kurseong	Do	20	4	4
4	Mirik	Do	9	2	2
5	Siliguri MC	UPHCS	244	61	61

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Darjeeling	79.0	73.4	97.0
Kalimpong	63.8	79.0	97.3
Kurseong	71.9	71.9	97.6
Mirik	55.6	66.7	92.3
Siliguri MC	83.2	91.3	97.2

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Darjeeling	97.0	86.6	85.1	64.2
Kalimpong	97.2	59.2	57.7	40.8
Kurseong	97.6	92.7	92.7	87.8
Mirik	92.3	84.6	76.9	61.5
Siliguri MC	95.9	89.9	89.2	86.5

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Darjeeling	3.6	3.0	0.0	0.0	59.9
Kalimpong	6.6	6.4	56.3	0.0	55.7
Kurseong	5.5	8.2	0.0	0.0	55.1
Mirik	7.9	1.3	0.0	0.0	54.5
Siliguri MC	7.9	1.3	0.0	0.0	61.9

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Darjeeling	43.23	1.41	4.00
2	Kalimpong	20.46	1.01	3.00
3	Kurseong	17.59	0.88	2.00
4	Mirik	11.60	0.40	2.00
5	Siliguri MC	143.30	2.07	5.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Darjeeling	0.00	92
2	Kalimpong	0.02	86
3	Kurseong	0.00	0
4	Mirik	0.00	32
5	Siliguri MC	0.00	0

**Status Report of Urban Primary Health Care Services
at the ULBs of Howrah District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

SN	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Bally	UPHCS	127	25	25
2	Howrah MC	Do	388	78	78
3	Uluberia	Do	130	20	20

B) Services rendered during the period April, 11 to March, 12 are as under :

(Fig. in %)

ULBs	Antenatal Care		
	ANC Check up	TT to Pregnant Women	Promotion of Institutional Delivery
Bally	75.2	88.6	96.0
Howrah MC	79.7	90.0	91.7
Uluberia	78.1	92.3	76.7

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Bally	93.2	86.6	85.1	77.7
Howrah MC	92.7	83.5	83.7	78.8
Uluberia	81.6	75.6	75.0	76.9

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Bally	10.2	2.5	15.5	1.1	61.7
Howrah MC	9.6	4.3	11.5	0.4	59.4
Uluberia	12.9	4.0	21.5	0.0	60.8

Contd. to P-2.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Bally	66.79	2.00	4.00
2	Howrah MC	197.95	4.00	5.00
3	Uluberia	65.43	1.23	3.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Bally	0.54	66
2	Howrah MC	4.38	240
3	Uluberia	1.31	163

**Status Report of Urban Primary Health Care Services
at the ULBs of Hooghly District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Arambag	CBPHC Scheme	18	4	4
2	Baidyabati	UPHCS	83	16	16
3	Bansberia	Do	99	20	20
4	Bhadreswar	Do	115	23	23
5	Champdany	Do	94	17	17
6	Chandernagore MC	Do	93	18	18
7	Hooghly Chinsurah	Do	143	18	18
8	Konnagar	Do	60	13	13
9	Rishra	Do	119	24	24
10	Serampore	Do	157	30	30
11	Tarakeshwar	CBPHC Scheme	15	3	3
12	Uttarpara Kotrung	UPHCS	128	26	26

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Arambag	68.5	85.8	85.0
Baidyabati	85.3	93.0	96.3
Bansberia	82.8	82.8	90.1
Bhadreswar	85.0	93.8	95.8
Champdany	91.3	95.5	82.2
Chandernagore MC	78.3	94.4	98.8
Hooghly Chinsurah	88.1	93.8	95.2
Konnagar	78.8	93.1	95.0
Rishra	74.4	81.8	95.6
Serampore	70.8	90.9	96.0
Tarakeshwar	77.8	84.0	83.7
Uttarpara Kotrung	84.1	94.8	95.1

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Arambag	91.2	88.8	87.6	75.7
Baidyabati	95.6	94.8	94.8	83.3
Bansberia	92.1	82.9	83.1	81.2
Bhadreswar	93.9	88.0	86.1	78.6
Champdany	93.9	88.8	88.8	66.5
Chandernagore MC	98.7	85.5	86.2	78.6
Hooghly Chinsurah	96.3	94.0	93.6	83.2
Konnagar	93.6	86.3	87.2	80.4
Rishra	93.8	88.7	87.8	76.8
Serampore	95.3	89.4	89.1	80.9
Tarakeshwar	83.3	68.8	69.6	50.0
Uttarpara Kotrung	96.8	89.8	88.5	79.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Arambag	14.3	4.2	12.0	4.0	60.2
Baidyabati	5.7	2.1	0.0	0.0	62.0
Bansberia	7.1	3.5	4.0	0.0	61.6
Bhadreswar	9.5	5.2	0.0	0.0	61.9
Champdany	7.8	3.2	10.1	0.0	60.7
Chandernagore MC	5.1	2.9	12.6	0.0	63.3
Hooghly Chinsurah	7.3	4.0	7.3	0.0	60.1
Konnagar	6.4	4.2	18.3	0.0	61.1
Rishra	6.1	2.3	19.2	0.0	61.6
Serampore	9.2	5.7	17.0	0.0	61.0
Tarakeshwar	15.1	6.8	50.7	0.0	57.6
Uttarpara Kotrung	7.9	3.6	35.8	0.0	61.6

Contd. to P-3.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Arambag	18.19	1.50	2.00
2	Baidyabati	40.96	1.90	3.00
3	Bansberia	66.30	0.97	3.00
4	Bhadreswar	88.88	1.50	3.00
5	Champdany	54.43	1.80	3.00
6	Chandernagore MC	60.27	1.45	5.00
7	Hooghly Chinsurah	79.27	2.00	3.00
8	Konnagar	36.76	1.50	2.00
9	Rishra	80.25	2.02	3.00
10	Serampore	85.32	1.10	3.00
11	Tarakeshwar	17.86	1.20	2.00
12	Uttarpara Kotrung	79.89	2.00	3.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Arambag	1.06	371
2	Baidyabati	0.00	355
3	Bansberia	0.40	581
4	Bhadreswar	0.00	56
5	Champdany	0.15	11
6	Chandernagore MC	1.81	528
7	Hooghly Chinsurah	2.19	710
8	Konnagar	0.48	64
9	Rishra	0.00	0
10	Serampore	0.00	0
11	Tarakeshwar	0.11	134
12	Uttarpara Kotrung	1.47	285

**Status Report of Urban Primary Health Care Services
at the ULBs of Jalpaiguri District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Alipurduar	UPHCS	39	7	7
2	Dhupguri	CBPHC Scheme	16	4	4
3	Jalpaiguri	UPHCS	46	12	12
4	Mal	CBPHC Scheme	16	4	4

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Alipurduar	94.5	92.6	96.4
Dhupguri	52.3	75.5	94.3
Jalpaiguri	88.6	87.5	95.5
Mal	82.7	92.6	91.7

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Alipurduar	96.1	84.8	83.6	89.6
Dhupguri	88.6	81.9	82.9	70.5
Jalpaiguri	97.5	83.6	81.1	80.6
Mal	93.7	88.6	81.0	67.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Alipurduar	9.8	4.1	23.8	3.0	60.9
Dhupguri	8.2	2.6	0.0	0.0	55.2
Jalpaiguri	6.3	2.8	14.9	0.0	59.9
Mal	8.5	4.9	50.6	0.0	55.6

Contd. P-2.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Alipurduar	30.51	1.65	2.00
2	Dhupguri	16.83	1.00	2.00
3	Jalpaiguri	27.68	0.80	3.00
4	Mal	19.59	1.00	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Alipurduar	0.73	76
2	Dhupguri	0.63	122
3	Jalpaiguri	0.05	246
4	Mal	0.25	80

**Status Report of Community Based Urban Health Care Services
at the ULBs of Malda District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	English Bazar	UPHCS	71	14	14
2	Old Malda	CBPHC Scheme	20	4	4

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
English Bazar	90.7	85.5	91.1
Old Malda	59.2	62.7	76.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
English Bazar	91.5	84.5	83.2	76.7
Old Malda	83.6	68.2	56.8	58.6

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
English Bazar	14.5	4.9	32.4	0.0	59.0
Old Malda	10.6	4.8	18.5	0.0	51.9

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	English Bazar	50.80	1.10	3.00
2	Old Malda	21.78	1.30	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	English Bazar	0.00	0
2	Old Malda	0.00	299

**Status Report of Urban Primary Health Care Services
at the ULBs of Medinipur (East) District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	No. of BPL Population covered	HHW	FTS	No. of Sub-Centres
1	Contai	CBPHC Scheme	27669	26	5	5
2	Egra	Do	17116	14	3	3
3	Haldia	Do	61982	45	9	9
4	Panskura	Do	22044	17	4	4
5	Tamluk	Do	22760	22	5	5

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Contai	68.9	72.5	79.3
Egra	67.9	78.3	88.3
Haldia	59.9	74.9	77.1
Panskura	73.5	75.3	59.3
Tamluk	77.5	74.2	69.6

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Contai	87.8	69.3	73.3	62.5
Egra	94.8	85.7	81.2	82.6
Haldia	86.8	75.6	67.9	63.4
Panskura	75.7	71.5	66.0	49.3
Tamluk	83.2	69.0	69.1	49.8

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Contai	8.7	4.1	28.4	2.8	50.6
Egra	13.1	4.4	20.8	0.0	50.5
Haldia	14.6	3.9	15.5	0.0	50.1
Panskura	17.5	2.9	7.8	0.0	50.5
Tamluk	12.8	3.5	20.6	0.0	52.0

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Contai	27.35	1.50	2.00
2	Egra	14.61	1.00	2.00
3	Haldia	35.65	2.00	3.00
4	Panskura	19.07	1.30	2.00
5	Tamluk	25.06	1.30	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Contai	0.55	137
2	Egra	0.00	292
3	Haldia	0.71	349
4	Panskura	1.13	170
5	Tamluk	0.28	120

**Status Report of Community Based Urban Health Care Services
at the ULBs of Medinipur (West) District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Chandrakona	CBPHC Scheme	12	3	3
2	Ghatal	Do	17	4	4
3	Jhargram	Do	18	4	4
4	Kharagpur	UPHCS	112	30	30
5	Kharar	CBPHC Scheme	10	2	2
6	Khirpai	Do	10	2	2
7	Medinipur	HHW Scheme	38	8	8
8	Ramjibanpur	CBPHC Scheme	11	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Chandrakona	64.0	91.4	92.5
Ghatal	65.4	80.2	89.6
Jhargram	80.3	88.5	89.8
Kharagpur	86.1	93.2	84.2
Kharar	79.1	83.6	87.7
Khirpai	45.9	61.5	97.4
Medinipur	61.4	73.1	85.5
Ramjibanpur	75.6	92.9	58.3

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Chandrakona	95.0	76.4	75.8	67.1
Ghatal	96.5	64.1	63.6	62.8
Jhargram	93.7	67.7	59.4	68.9
Kharagpur	94.4	85.0	84.7	72.5
Kharar	95.2	82.3	74.2	79.0
Khirpai	97.4	67.1	67.1	72.4
Medinipur	93.5	85.9	86.4	72.7
Ramjibanpur	91.3	86.5	81.0	73.0

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Chandrakona	18.6	5.8	24.8	0.0	54.0
Ghatal	9.7	3.1	4.3	0.0	55.5
Jhargram	13.5	3.9	31.5	0.0	53.2
Kharagpur	9.2	3.3	36.4	0.0	61.4
Kharar	13.2	4.9	0.0	0.0	54.4
Khirpai	11.4	2.8	0.0	0.0	55.3
Medinipur	12.1	2.2	13.0	0.0	60.7
Ramjibanpur	16.8	2.0	15.9	0.0	56.1

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Chandrakona	14.69	1.00	2.00
2	Ghatal	20.11	0.75	2.00
3	Jhargram	18.01	1.20	2.00
4	Kharagpur	78.80	2.00	4.00
5	Kharar	13.72	0.44	2.00
6	Khirpai	14.81	0.44	2.00
7	Medinipur	23.84	1.14	3.00
8	Ramjibanpur	14.53	0.80	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Chandrakona	0.44	132
2	Ghatal	0.40	146
3	Jhargram	0.00	65
4	Kharagpur	5.58	2135
5	Kharar	0.11	69
6	Khirpai	0.40	115
7	Medinipur	0.88	94
8	Ramjibanpur	0.57	0

**Status Report of Community Based Urban Health Care Services
at the ULBs of Murshidabad District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Beldanga	CBPHC Scheme	14	3	3
2	Berhampur	HHW Scheme	40	8	8
3	Dhulian	CBPHC Scheme	19	4	4
4	Jangipur	HHW Scheme	20	4	4
5	Jiaganj Azimganj	CBPHC Scheme	17	4	4
6	Kandi	Do	17	4	4
7	Murshidabad	Do	16	4	4

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Beldanga	54.2	80.6	80.5
Berhampur	76.2	82.0	97.5
Dhulian	52.4	60.1	46.2
Jangipur	53.1	62.4	55.1
Jiaganj Azimganj	87.8	91.2	91.6
Kandi	79.0	75.2	89.9
Murshidabad	59.2	72.8	81.3

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Beldanga	75.9	69.2	67.7	59.5
Berhampur	97.9	86.1	84.7	75.4
Dhulian	69.7	29.6	28.5	24.9
Jangipur	76.4	74.2	72.1	65.7
Jiaganj Azimganj	90.5	80.6	74.1	62.2
Kandi	91.8	79.0	79.7	73.1
Murshidabad	82.3	70.2	69.4	40.3

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Beldanga	17.7	4.9	30.8	0.0	54.8
Berhampur	7.0	3.2	14.2	0.0	62.9
Dhulian	16.9	3.1	40.2	3.7	50.0
Jangipur	9.6	0.0	12.9	0.0	50.8
Jiaganj Azimganj	12.2	5.1	5.0	0.0	53.1
Kandi	13.4	3.4	13.1	0.0	55.6
Murshidabad	7.1	3.1	0.0	0.0	53.0

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Beldanga	16.43	1.00	2.00
2	Berhampur	35.39	2.00	3.00
3	Dhulian	24.52	1.50	2.00
4	Jangipur	18.74	1.60	2.00
5	Jiaganj Azimganj	21.06	0.75	2.00
6	Kandi	16.73	1.20	2.00
7	Murshidabad	18.52	0.84	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Beldanga	0.10	85
2	Berhampur	0.35	84
3	Dhulian	1.97	755
4	Jangipur	1.07	194
5	Jiaganj Azimganj	1.79	417
6	Kandi	0.52	99
7	Murshidabad	0.00	108

**Status Report of Community Based Urban Health Care Services
at the ULBs of Nadia District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Birnagar	CBPHC Scheme	14	3	3
2	Chakdah	Do	20	4	4
3	Coopers Camp	Do	12	3	3
4	Gayeshpur	UPHCS	65	13	13
5	Kalyani	Do	33	7	7
6	Krishnagar	HHW Scheme	35	7	7
7	Nabadwip	CBPHC Scheme	38	8	8
8	Ranaghat	Do	19	4	4
9	Santipur	Do	46	9	9
10	Taherpur	Do	13	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Birnagar	78.3	84.5	96.7
Chakdah	81.5	89.6	95.7
Coopers Camp	71.4	93.5	87.7
Gayeshpur	79.4	86.9	96.0
Kalyani	80.8	94.2	91.9
Krishnagar	83.3	76.3	95.4
Nabadwip	70.7	81.5	91.3
Ranaghat	71.3	76.5	94.2
Santipur	71.3	73.5	96.1
Taherpur	63.2	77.2	88.1

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Birnagar	98.1	85.8	83.2	65.2
Chakdah	82.0	83.9	82.7	90.6
Coopers Camp	91.0	88.6	85.0	64.7
Gayeshpur	92.6	86.0	86.0	80.3
Kalyani	92.1	87.9	86.9	81.9
Krishnagar	96.2	91.3	90.4	71.8
Nabadwip	95.2	78.7	69.1	76.8
Ranaghat	94.2	87.4	86.4	68.9
Santipur	97.1	84.5	78.0	78.0
Taherpur	94.0	91.0	89.0	85.0

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Birnagar	11.5	3.0	12.9	0.0	53.3
Chakdah	9.4	6.0	31.4	3.9	53.6
Coopers Camp	11.3	5.9	35.9	18.0	57.4
Gayeshpur	10.4	4.8	21.9	0.0	60.0
Kalyani	10.3	2.5	10.5	39.4	62.1
Krishnagar	11.4	5.3	17.8	0.0	60.8
Nabadwip	7.9	5.3	40.4	0.0	57.8
Ranaghat	5.1	5.1	19.4	0.0	58.0
Santipur	8.8	3.7	4.8	0.0	58.3
Taherpur	9.8	8.5	10.0	0.0	53.8

Contd. to P-3.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Birnagar	19.02	1.00	2.00
2	Chakdah	21.09	1.50	3.00
3	Coopers Camp	15.92	1.00	2.00
4	Gayeshpur	41.52	1.50	2.00
5	Kalyani	19.52	1.10	3.00
6	Krishnagar	36.56	2.00	3.00
7	Nabadwip	32.77	2.00	3.00
8	Ranaghat	18.38	1.50	2.00
9	Santipur	30.98	2.00	3.00
10	Taherpur	17.07	1.00	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Birnagar	0.61	125
2	Chakdah	0.00	215
3	Coopers Camp	0.94	188
4	Gayeshpur	0.15	173
5	Kalyani	2.72	931
6	Krishnagar	2.50	672
7	Nabadwip	0.00	315
8	Ranaghat	0.00	308
9	Santipur	0.04	380
10	Taherpur	0.28	54

**Status Report of Community Based Urban Health Care Services
at the ULBs of North 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Ashokenagar Kalyangarh	CBPHCS	37	08	08
2	Baduria	Do	17	04	04
3	Baranagar	UPHCS	60	49	49
4	Barasat	Do	197	17	17
5	Barrackpore	Do	85	08	08
6	Basirhat	CBPHCS	38	08	08
7	Bhatpara	UPHCS	191	07	07
8	Bidhannagar	Do	35	07	07
9	Bongaon	CBPHCS	34	07	07
10	Dum Dum	UPHCS	53	10	10
11	Garulia	Do	95	19	19
12	Gobardanga	CBPHCS	17	04	04
13	Habra	Do	40	08	08
14	Halisahar	UPHCS	99	20	20
15	Kamarhati	Do	137	28	28
16	Kanchrapara	Do	93	19	19
17	Khardah	Do	135	27	27
18	Madhyamgram	Do	94	19	19
19	Naihati	Do	129	20	20
20	New Barrackpore	Do	95	15	15
21	North Barrackpore	Do	169	24	24
22	North Dum Dum	Do	126	22	22
23	Panihati	Do	198	40	40
24	Rajarhat Gopalpur	Do	186	32	32
25	South Dum Dum	Do	198	41	41
26	Taki	CBPHCS	16	04	04
27	Titagarh	UPHCS	105	20	20

Contd. to P-2.

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Ashokenagar Kalyangarh	66.9	71.0	94.9
Baduria	62.4	88.4	76.0
Baranagar	90.3	93.1	94.5
Barasat	69.4	85.2	93.7
Barrackpore	73.4	74.1	98.2
Basirhat	69.3	69.6	87.1
Bhatpara	79.3	83.3	97.6
Bidhannagar	77.5	90.0	95.5
Bongaon	80.8	87.9	96.3
Dum Dum	78.7	89.7	93.3
Garulia	80.3	90.6	92.3
Gobardanga	57.7	88.5	97.7
Habra	69.4	82.3	96.2
Halisahar	76.3	90.8	90.8
Kamarhati	77.5	95.8	96.2
Kanchrapara	80.2	95.6	93.5
Khardah	81.0	82.9	100.0
Madhyamgram	77.3	97.8	97.1
Naihati	77.3	81.3	94.6
New Barrackpore	88.0	96.4	94.0
North Barrackpore	76.0	93.1	92.6
North Dum Dum	82.6	95.5	94.1
Panihati	82.9	85.1	93.4
Rajarhat Gopalpur	78.2	92.0	95.4
South Dum Dum	88.8	81.7	98.9
Taki	77.5	90.4	88.6
Titagarh	79.7	83.4	95.5

Contd. to P-3.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Ashokenagar Kalyangarh	96.2	75.0	74.0	78.4
Baduria	75.3	77.5	75.3	70.0
Baranagar	93.8	85.2	85.2	78.9
Barasat	93.6	91.8	91.8	80.3
Barrackpore	94.5	71.4	74.7	70.5
Basirhat	91.8	85.5	86.1	73.6
Bhatpara	98.4	86.9	86.8	75.0
Bidhannagar	92.4	83.4	81.9	70.3
Bongaon	96.2	86.8	86.4	70.6
Dum Dum	95.3	88.9	88.9	67.6
Garulia	93.3	82.7	82.7	79.3
Gobardanga	97.7	91.6	92.4	78.6
Habra	93.6	95.0	84.2	84.6
Halisahar	95.7	87.1	87.1	78.1
Kamarhati	93.0	88.2	85.6	78.7
Kanchrapara	95.2	88.9	89.6	79.4
Khardah	97.1	87.8	86.3	79.0
Madhyamgram	95.8	87.5	88.9	80.5
Naihati	95.6	87.2	86.6	78.8
New Barrackpore	97.4	89.0	88.3	77.8
North Barrackpore	95.7	88.0	86.6	77.5
North Dum Dum	96.5	88.5	87.4	80.6
Panihati	94.1	87.4	86.7	78.6
Rajarhat Gopalpur	93.3	87.6	87.2	80.6
South Dum Dum	94.6	88.7	88.4	80.1
Taki	87.8	70.2	66.3	68.0
Titagarh	96.9	84.4	84.4	78.1

Contd. to P-4.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Ashokenagar Kalyangarh	8.0	4.4	20.5	0.0	56.0
Baduria	11.5	3.9	26.4	0.0	55.3
Baranagar	3.7	0.0	0.0	0.0	61.4
Barasat	8.6	2.3	1.7	0.0	60.7
Barrackpore	4.1	0.9	0.0	0.0	61.2
Basirhat	9.9	3.0	0.0	0.0	53.5
Bhatpara	6.6	2.8	16.2	0.9	60.7
Bidhannagar	10.6	2.8	7.1	2.4	63.6
Bongaon	8.5	4.5	26.4	0.0	57.1
Dum Dum	9.5	2.7	19.8	0.0	60.8
Garulia	5.9	2.4	0.0	0.0	61.3
Gobardanga	9.0	4.9	30.5	0.0	53.1
Habra	11.4	3.8	11.8	0.0	55.2
Halisahar	8.3	4.6	22.4	0.0	60.5
Kamarhati	6.3	3.8	20.3	1.3	58.1
Kanchrapara	7.7	4.4	13.0	0.0	63.4
Khurdah	6.3	2.9	16.2	0.0	60.8
Madhyamgram	8.4	4.8	11.1	0.0	62.2
Naihati	6.8	4.5	26.1	2.0	59.7
New Barrackpore	6.7	5.4	20.9	0.0	59.4
North Barrackpore	7.9	4.7	7.2	0.0	61.1
North Dum Dum	8.5	3.6	15.6	0.0	61.1
Panihati	10.0	5.7	17.7	0.7	61.5
Rajarhat Gopalpur	9.3	2.9	10.0	0.0	62.8
South Dum Dum	9.5	3.7	7.5	0.0	61.7
Taki	10.6	5.3	55.2	0.0	57.1
Titagarh	7.8	3.3	13.4	0.0	61.1

Contd. to P-5.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Ashokenagar Kalyangarh	30.40	0.97	3.00
2	Baduria	20.81	0.98	2.00
3	Baranagar	32.61	2.00	4.00
4	Barasat	117.67	1.32	4.00
5	Barrackpore	56.07	0.60	3.00
6	Basirhat	37.79	0.80	3.00
7	Bhatpara	107.15	2.08	4.00
8	Bidhannagar	31.39	1.01	3.00
9	Bongaon	30.46	1.70	3.00
10	Dum Dum	49.46	1.70	3.00
11	Garulia	53.31	0.93	2.00
12	Gobardanga	19.00	1.00	2.00
13	Habra	30.94	2.00	3.00
14	Halisahar	50.74	2.02	3.00
15	Kamarhati	69.16	1.54	4.00
16	Kanchrapara	48.61	2.00	3.00
17	Khardah	64.24	1.50	3.00
18	Madhyamgram	76.54	1.10	3.00
19	Naihati	69.64	2.00	4.00
20	New Barrackpore	60.06	1.00	2.00
21	North Barrackpore	79.40	1.80	3.00
22	North Dum Dum	72.80	1.16	4.00
23	Panihati	102.73	3.00	4.00
24	Rajarhat Gopalpur	99.45	1.54	4.00
25	South Dum Dum	120.79	3.08	4.00
26	Taki	18.54	1.20	2.00
27	Titagarh	62.84	1.01	3.00

Contd. to P-6.

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Ashokenagar Kalyangarh	0.70	294
2	Baduria	0.56	320
3	Baranagar	0.00	267
4	Barasat	0.69	0
5	Barrackpore	0.17	44
6	Basirhat	0.00	471
7	Bhatpara	1.71	656
8	Bidhannagar	0.03	259
9	Bongaon	0.88	186
10	Dum Dum	0.51	103
11	Garulia	0.47	143
12	Gobardanga	0.33	85
13	Habra	1.43	295
14	Halisahar	0.27	242
15	Kamarhati	0.00	0
16	Kanchrapara	0.00	160
17	Khurdah	0.00	0
18	Madhyamgram	0.00	0
19	Naihati	0.00	478
20	New Barrackpore	0.25	103
21	North Barrackpore	3.50	171
22	North Dum Dum	1.70	260
23	Panihati	2.08	0
24	Rajarhat Gopalpur	0.00	792
25	South Dum Dum	0.12	0
26	Taki	0.00	75
27	Titagarh	0.00	18

**Status Report of Community Based Urban Health Care Services
at the ULBs of Purulia District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Jhalda	CBPHC Scheme	12	3	3
2	Purulia	HHW Scheme	29	6	6
3	Raghunathpur	CBPHC Scheme	13	2	2

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Jhalda	76.1	77.1	76.2
Purulia	82.6	90.6	85.9
Raghunathpur	37.4	69.6	88.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Jhalda	90.1	79.3	78.1	70.2
Purulia	91.5	89.5	88.6	69.4
Raghunathpur	91.1	58.9	56.4	42.6

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Jhalda	23.0	7.7	28.9	4.1	53.1
Purulia	14.6	3.6	26.4	2.0	61.9
Raghunathpur	24.0	1.5	34.7	0.0	54.2

Contd. to P-2.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Jhalda	14.83	1.00	2.00
2	Purulia	20.19	1.70	3.00
3	Raghunathpur	15.76	1.00	2.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Jhalda	0.52	90
2	Purulia	0.78	217
3	Raghunathpur	0.42	85

**Status Report of Urban Primary Health Care Services
at the ULBs of South 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Baruipur	UPHCS	24	5	3
2	Budge Budge	Do	84	17	4
3	Diamond Harbour	CBPHC Scheme	16	4	3
4	Jaynagar Mazilpur	Do	14	3	13
5	Maheshtala	UPHCS	205	42	7
6	Pujali	Do	35	7	7
7	Rajpur Sonarpur	Do	159	34	8

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Baruipur	79.5	93.9	96.4
Budge Budge	87.3	87.7	91.5
Diamond Harbour	71.2	86.9	88.7
Jaynagar Mazilpur	78.5	78.5	78.2
Maheshtala	75.4	96.2	90.2
Pujali	80.7	95.1	89.1
Rajpur Sonarpur	75.8	93.8	96.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Baruipur	95.0	73.4	72.7	71.2
Budge Budge	93.5	86.4	86.4	76.8
Diamond Harbour	91.5	67.0	65.9	59.7
Jaynagar Mazilpur	77.5	51.3	51.8	56.5
Maheshtala	94.2	89.9	89.3	65.6
Pujali	94.4	88.0	80.6	67.9
Rajpur Sonarpur	96.6	89.9	89.7	81.9

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Baruipur	5.9	4.1	14.4	0.0	56.6
Budge Budge	7.4	4.0	21.8	0.0	62.7
Diamond Harbour	9.9	5.3	11.4	0.0	54.7
Jaynagar Mazilpur	15.1	5.2	41.9	0.0	55.0
Maheshtala	8.7	3.1	4.1	0.0	60.7
Pujali	12.8	4.9	12.8	0.0	61.4
Rajpur Sonarpur	7.4	1.1	18.1	0.0	61.9

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Baruipur	10.10	1.30	2.00
2	Budge Budge	54.55	1.50	2.00
3	Diamond Harbour	23.30	1.20	2.00
4	Jaynagar Mazilpur	18.30	1.00	2.00
5	Maheshtala	122.02	1.54	4.00
6	Pujali	19.91	1.32	2.00
7	Rajpur Sonarpur	112.99	2.50	4.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Baruipur	0.02	102
2	Budge Budge	1.47	217
3	Diamond Harbour	1.67	313
4	Jaynagar Mazilpur	1.67	125
5	Maheshtala	0.00	405
6	Pujali	0.30	459
7	Rajpur Sonarpur	4.50	2196

**Status Report of Community Based Urban Health Care Services
at the ULBs of Uttar Dinajpur District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Dalkhola	CBPHC Scheme	14	3	3
2	Islampur	Do	17	4	4
3	Kaliaganj	Do	17	4	4
4	Raiganj	UPHCS	70	14	14

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Dalkhola	52.7	65.5	16.9
Islampur	51.3	65.2	70.5
Kaliaganj	63.0	82.6	92.6
Raiganj	90.4	92.0	92.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Dalkhola	61.6	37.9	38.7	52.3
Islampur	81.8	56.0	53.6	32.5
Kaliaganj	92.3	85.0	83.9	78.1
Raiganj	95.5	93.4	92.5	85.7

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Dalkhola	16.4	4.1	22.6	8.5	55.8
Islampur	11.1	3.9	23.9	0.0	53.0
Kaliaganj	12.8	3.6	7.3	0.0	56.3
Raiganj	6.9	3.6	6.8	0.0	62.4

Contd. to P-2.

C) Financial Status during FY 2012-13 are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released		
		CBPHCS / UPHCS	Larvicide	Purchase of Drugs to combat Heat Wave
1	Dalkhola	15.99	1.00	2.00
2	Islampur	20.12	1.20	2.00
3	Kaliaganj	19.72	1.20	2.00
4	Raiganj	51.14	1.20	3.00

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released	No. of Beneficiaries
1	Dalkhola	0.33	78
2	Islampur	0.35	58
3	Kaliaganj	0.81	301
4	Raiganj	0.44	282

41st Governing Body Meeting
of
State Urban Development Agency
(SUDA),
West Bengal
to be
held at 4.30 p.m.
of
18th January, 2012
at the Conference Room of SUDA,
Salt Lake City, Kolkata-700106

41st Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal to be held at 4.30 p.m. of 18th January, 2012 at the Conference Room of SUDA, Salt Lake City, Kolkata-700106

Sl. No.	Subject	Page No.
1	Confirmation of proceedings of the 40th Governing Body Meeting.	Annexure A
2	Final Accounts for the State Urban Development Agency (SUDA) for the year 2010-11	Annexure B
3	Appointment of M/S Ghosal & Ghosal, Chartered Accountant Firm as Statutory Auditor	1
4	Audit Reply	1
5	Review of :- Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)	1
6	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	2
7	Integrated Housing & Slum Development Programme (IHSDP)	4
8	Implementation of Housing Scheme for Poor	6
9	Urban Statistics for Human Resource and Assessment (USHA)	8
10	Community Based Primary Health Care Services in the Urban Local Bodies	15
11	Status of Implementation of ILCS Program in West Bengal	28
12	Status Report of SECC -2011	31
13	Rajiv Awas Yojana (RAY)	32
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15	Housing Start up Index	38
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Agenda of the 41st Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal to be held at 4.30 p.m. of 18th January, 2012 at the Conference Room of SUDA, Salt Lake City, Kolkata-700106

Agenda-A

Confirmation of proceedings of the 40th Governing Body Meeting.

Placed for confirmation.

Confirmed

Agenda-B

Final Accounts for the State Urban Development Agency (SUDA) for the year 2010-11 is placed for consideration and approval.

Agenda-C

Appointment of Statutory Auditor

Placed for consideration for appointment of M/S Ghosal & Ghosal, Chartered Accountant Firm as Statutory Auditor. The Firm is selected for recommendation through (i.e. selected with fee Rs. 7500/-) NIQ.

Agenda-D

No Outstanding paragraph is, at present, pending. Broadsheet replies to the last inspection report on the accounts for 2010-11 have been sent to Department with a request to send it to the office of Principal Accountant General (West Bengal) with comments.

Review of the status of following on-going social projects

Agenda-E

Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)

Implementation of SJSRY in the State

1.	Date of commencement	:	01.12.1997
2.	No. of Community Development Society (CDS) formed	:	301
3.	No. of Neighbourhood Committees (NHCs) formed	:	3696
4.	No. of Neighbourhood Groups (NHGs) formed	:	39217
5.	GOI fund received	:	Rs.17417.44 lakhs
6.	State share received	:	Rs.7103.84 lakhs
7.	Total fund received under SJSRY	:	Rs.24521.28 lakhs

8.	Total no. of Thrift & Credit Groups (TCG) formed	:	37454 groups
9.	GOI Target for formation of TCGs during 2011-2012	:	6638 groups
10.	No. of TCGs formed during 2011-2012	:	1773 groups
11.	Total No. of groups in receipt of Revolving Fund	:	20964 groups
12.	Amount of Revolving Fund released to TCGs	:	Rs.4632.19 lakhs
13.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	:	Rs.686.96 lakhs
14.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	:	107824 cases
15.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	:	46607 cases
16.	Amount of USEP subsidy released	:	Rs.3091.27 lakhs
17.	GOI Target for sponsoring of USEP Bank Loans (Micro enterprises) during 2011-2012	:	4978 cases
18.	No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks during 2011-2012	:	4172 cases
19.	No. of USEP Bank Loans (Micro enterprises) sanctioned during 2011-2012	:	3949 cases
20.	Total No. of DWCUA/ UWSP Groups formed	:	5991 groups
21.	Total No. of DWCUA/ UWSP Groups credit-linked	:	4554 groups
22.	Amount of DWCUA/ UWSP subsidy released	:	Rs.3543.78 lakhs
23.	GOI Target for formation of UWSP during 2011-2012	:	3319 groups
24.	No. of UWSP Groups formed during 2011-2012	:	796 groups
25.	No. of UWSP Groups credit-linked during 2011-2012	:	883 groups
26.	GOI Target for Skill training during 2011-2012	:	19842 persons
27.	No. of persons undergone Vocational Training during 2011-12	:	14561 persons
28.	No. of persons undergone Vocational Training since inception	:	99154 persons

Placed for information.

Agenda-F

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

The progress of UIDSSMT is as follows:

1. Till December, 2011, total 35 projects have been approved in UIDSSMT programme at an estimated cost of Rs. 613.33 crore with ACA allocation of Rs. 494.15 crore.
2. Out of 35 projects, recently 9 projects have been approved at an estimated cost of Rs. 227.68 crore with an ACA allocation of Rs. 182.14 crore. Details of projects are shown in the status at a glance.

3. Out of original committed ACA allocation of Rs. 312.00 crore for 26 projects, Rs. 227.83 crore has been released by Government of India this includes 1st installment for 26 projects, 2nd installment of 13 projects and DPR preparation cost of Rs. 3.47 crore.
4. Out of additional ACA allocation of Rs. 182.14 crore for 9 new projects, Rs. 73.4682 crore has been released by Ministry of Finance, Government of India as 1st installment ACA project of 8 towns (excluding Raiganj).
5. State Government in turn has released so far Rs. 87.75 crore. Rs. 42.75 crore is towards State Share of 26 projects and Rs. 45.00 crore to meet up cost escalation for implementing the projects
6. An **aggregate sum of Rs. 314.50 crore** has so far been released to the 26 ULBs and this includes ACA of **Rs. 224.36 crore** and the remaining accounts for regular State Share and Additional State Share. Expenditure incurred for the on-going projects till Nov, 2011 is **Rs. 271.84 crore**.
7. Overall physical progresses for the 26 projects have been estimated to be **72%**. Financial progress (**Rs. 271.84 crore**) when assessed with respect to the total mobilized fund including ULB Share (**Rs. 328.76 crore**) stands at **83%**.
8. So far five projects, four on Water Supply (Haldia, Arambag, Krishnagar & Tamluk) and one on Road (Habra-Ashokenagar-Kalyangarh) have been commissioned.
9. By the end of March, 2012, seven more Water Supply Projects (Contai, Tarakeswar, Rampurhat, Gushkara, Nalhati, Kharar & Khirpai) are expected to be commissioned. The remaining Projects are expected to be completed by December, 2012 excepting Sewerage Scheme in Kurseong and Water Supply in Diamond-Harbour where commencement has been delayed due to various reasons.
10. **For new projects**, Priority list of some more towns is prepared assigning due weightage on uncovered Districts, Arsenic/ Fluoride affected areas, special characteristic like arid and draught prone areas, towns in the hill and Tarai regions having very poor service level etc.
11. As regards the hill town Darjeeling, it has been agreed that the P.H.E. Department will arrange for bulk treated Surface Water from the river Balason and the UIDSSMT project will have a scope of work limited to the primary and intermediate reservoirs and distribution system.
12. Eight such projects (Darjeeling, Purulia, Raghunathpur, Panskura, Kharagpur, Sonamukhi, Chakdah and Bishnupur) cleared by CPHEEO for an amount of Rs. 441.58 crore and approved by State Level Sanctioning Committee (SLSC) on 25.11.2011 have been forwarded to Government of India after observing necessary formalities and these are awaiting approval of MoUD & subsequent sanction of MoF.
13. Detailed Project Report (DPR) of two more Water Supply project of **Alipurduar** and **Mal** (a town in Tarai region and foothills of Himalayas) at costs of **Rs. 4367.05 lakh** and **Rs.**

- 1710.84 lakh** respectively have been forwarded to Ministry of Urban Development, Government of India with a request for technical appraisal from CPHEEO.
14. Detailed Project Reports (DPRs) for some more Water Supply Projects (Murshidabad, Nabadwip, Ranaghat, Coopers Camp and Joynagar-Mazilpur towns) are being submitted to Government of India for technical appraisal by CPHEEO and allocation of ACA.
15. For the on-going projects, **Rs. 65.24 crore** is now remaining pending with the GoI against 2nd installment for 11 important Water Supply Projects and physical progress has been slowing down due to inadequate fund flow.
16. The Government of India is withholding the release due to delay in progress of Reforms Implementation as per committed timeline. The matter was discussed in a review meeting in Kolkata on 11.11.2011 taken by Secretary, Ministry of Urban Development and then again on 21.12.11 when officials of M.A. Department and Director, SUDA visited New Delhi and held discussion with the Director, UIDSSMT in presence of Under Secretary, Ministry of U.D., GoI on the achievement of ULB Level Reforms for the 11 towns under UIDSSMT for which release of 2nd installment of ACA is pending with the Ministry. All the relevant documents were handed over to Director, UIDSSMT for examination.
17. The present status of Reforms Implementation which is in tune with the decision in the Review Meeting (70% and above in case of property tax) has been submitted to the Ministry by SLNA for consideration of release of 2nd installment.

Placed for information.

Agenda-G

Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India.

- ◆ The year-wise position of sanction of IHSDP projects is as follows

• 2006-07	16 projects	Rs. 188.81 crore
• 2007-08	44 projects	Rs. 359.96 crore
• 2008-09	34 projects	Rs. 377.08 crore

- ◆ Total number of Dwelling Units sanctioned is 52591 nos.
- ◆ Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore
- ◆ An aggregate sum of Rs. 503.35 crore has been received so far as Central Share out of which Rs. 356.25 crore is towards first installment and Rs. 162.80 crore represents second installment for 69 projects.

- ◆ Out of Rs. 125.33 crore received so far as State Share Rs. 31.92 crore is against first installment, Rs.14.11 crore is against second installment and Rs. 79.25 crore is towards Additional State Share for Dwelling Units.
- ◆ A sum of Rs. 465.18 crore has so far been released to the ULBs as Central Share and Rs. 81.60 crore as State Share aggregating to Rs. 546.78 crore as total release.
- ◆ About 41935 Dwelling Units are in different stages of construction out of which about 34560 are fully completed. Work Orders have been issued for about 41,334 Dwelling Units, another 6677 no. of DUs are being taken up through the beneficiaries and departmentally.
- ◆ As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 273.44 crore.
- ◆ Total expenditure incurred so far is Rs. 521.13 crore (Rs. 360.42 crore for Dwelling Units and Rs. 160.71 crore for Infrastructure Development).
- ◆ M/S Infrastructure Professionals Enterprise (P), Ltd. were engaged by KMDA to act as PMU for BSUP as well as UIG. With consent of Government of India, the said firm has also been engaged as PMU & PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009. The term of contract with M/S IPE expired on 31.03.2011. SUDA has since recommended to KMDA to extend the term of the contract for a period of one year i.e. up to 31.03.2012.
- ◆ KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also BSUP).
 - BLG Construction Services Pvt. Ltd.
Jodhpur-08, Rajasthan,
 - M/S SGS India Pvt. Ltd., Kolkata
 - Aarvee Associates Architects Engineers and Consultants Pvt. Ltd.,
Hyderabad
 -

The above Firms by now have inspected 92 projects and submitted their reports for 89 projects. So far reports on 89 projects have been forwarded to GoI.

- ◆ A Socio-economic Survey of Beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 38 projects under IHSDP.

Placed for information.

Constraints in implementation

1. Timely allotment of fund could not be made due to Municipal and assembly Election processes in the state during 2009 – 11
2. Delay in release of fund to the ULBs from the local fund account due to procedural formalities and time to time financial embargo
3. ULBs want off and on to change the beneficiary list sanctioned in the SLSMC meeting
4. Frequent changes in the specification of works and estimate vetted from SUDA use to occur in most of the ULBs, causing, delay in supervision and monitoring of the works
5. Escalation of cost of building materials turned it difficult to complete a new dwelling unit within the ceiling cost of one lakhs

Modification suggested

1. Disbursement of fund may be made out of SUDA Bank Account directly to the ULBs in place of LF Account. Necessary GO in consultation with the Finance Deptt. may kindly be issued.
2. The work of upgradation is of a very complicated nature associated with frequent changes of specifications and works causing problems in assessment and evaluation. Supervision and monitoring of works use to become hazardous. It will be better if we consider only a complete dwelling unit of IHSDP model under this State scheme.
3. In the 2nd phase of works , it will be highly appreciated if only new dwelling units are considered as per the present day estimated cost.
4. The cost of construction of one new dwelling unit as per current PWD schedule of rates according to the model plan furnished along with the guidelines is Rs. 1.49 lakhs. In case the works are done by beneficiaries themselves, the cost of one unit will become Rs 1.30 lakhs excluding contractor's profit & statutory taxes payable by the agency. At present there is no provision of contribution from beneficiaries. The issue of parity between both the programs may also be thought over. The cost of DU in the 2nd. Phase may kindly be considered as per above.

IInd. Phase :

A proposal was sent to the Finance Deptt. for extension of the program in the IInd. Phase for the following 20 towns as per their requirements:

Sl. No.	Name of Town	Proposal for 2nd. Phase				Total (Rs.)	Scope in 1st. Phase		
		Upgradation		New Construction			Upgradation	New Construction	Total Cost
		Units	Cost (Rs.)	Units	Cost (Rs.)		Units	Units	
1	Berhampore			92	0.92	0.92		80	0.80

2	Dhupguri	100	0.60			0.60	100		0.60
3	Memari			300	3.00	3.00		60	0.60
4	Birnagar			200	2.00	2.00		50	0.50
5	Jangipur	300	1.80	300	3.00	4.80	100		0.60
6	Kaliyaganj			150	1.50	1.50		60	0.60
7	Pujali	200	1.20	600	6.00	7.20		84	0.50
8	Rishra	100	0.60	100	1.00	1.60	50	50	0.80
9	Habra			500	5.00	5.00	200		0.80
10	Khardaha	250	1.50	50	0.50	2.00	134		0.80
11	New Barrackpore	3000	18.00			18.00	199	7	0.60
12	Kharar	130	0.78			0.78	84		0.50
13	Egra	300	1.80			1.80	84		0.50
14	Balurghat			300	3.00	3.00	100	20	0.80
15	Tamluk			500	5.00	5.00	60	24	0.60
16	Krishnagar	541	3.25			3.25	134		0.80
17	Old Malda			240	2.40	2.40		60	0.60
18	Raiganj			1000	10.00	10.00	40	56	0.80
19	Gayeshpur			500	5.00	5.00		58	0.58
20	Dalkhola			200	2.00	2.00			
		4921		5032		79.85			12.38

A fund of Rs. 40.00 Lakhs has recently been sanctioned on this account.

Placed for information.

Agenda-I

Urban Statistics for Human Resource and Assessment (USHA)

- I.** Nodal Department in Central Government: Ministry of Housing and Urban Poverty Alleviation
- II.** Nodal Agency in Central Government: National Buildings Organization (NBO) of MoHUPA
- III.** Nodal Agency in West Bengal: State Urban Development Agency (SUDA)
- IV.** Status of Selected Cities under USHA Survey in Phase –I as on August 2011: (Criteria for Selection of the Cities: As per order of NBO – No. 11027/43/2007-JNNURM/NBO dated-29.9.2008)

Selected Cities under USHA Survey in Phase –I

1	Asansol MC	23	DumDum	45	Maheshtala
2	Ashokenagar-Kalyangarh	24	Durgapur MC	46	Midnapore
3	Baidyabati	25	English Bazar	47	Nabadwip
4	Bally	26	Garulia	48	Naihati
5	Balurghat	27	Gayeshpur	49	New Barrackpore
6	Bankura	28	Habra	50	North Barrackpore
7	Bansberia	29	Haldia	51	North Dum Dum
8	Baranagar	30	Halisahar	52	Panihati
9	Barasat	31	Hoghly Chinsurah	53	Pujali
10	Barrackpore	32	Howrah MC	54	Purulia
11	Baruipur	33	Jalpaiguri	55	Raiganj
12	Basirhat	34	Jamuria	56	Rajahat Gopalpur
13	Behampore	35	Kalyani	57	Rajpur Sonarpur
14	Bhadreswar	36	Kamarhati	58	Ranaghat
15	Bhatpara	37	Kanchrapara	59	Raniganj
16	Bidhannagar	38	Kharagpur	60	Rishra
17	Bongaon	39	Khardah	61	Santipur
18	Burdwan	40	Kolkata MC	62	Serampore
19	Budge Budge	41	Konnagar	63	Siliguri MC
20	Champdany	42	Krishnagar	64	South DumDum
21	Chandannagar	43	Kulti	65	Titagarh
22	Darjeeling	44	Madhyamgram	66	Ulluberia
				67	Uttarpara Kotrung

- ❖ **Online Data Entry Completed for :25 ULBs**
- ❖ **Online Data Entry is in progress for : 11 ULBs**
- ❖ **Household and livelihood Survey near completion for : 27ULBs**
- ❖ **Survey not yet started for : 4 ULBs**

Progress with respect USHA Survey under Phase 1 is at Annexure -1

V. Selected Cities under USHA Survey in Phase –II : Training has been made on 12.10.2011 for immediate execution of USHA survey excepting North Bengal Municipalities. Progress with respect to USHA Survey is at Annexure 2

VI. Fund Received from GoI as mentioned in the following table:

USHA- Allotment Received

Sl	Memo no. of Date	Grant-in aid Released in connection with	No. of Town Covered	Amount	Remarks
1	N- 11027/43/2007/JNNURM/NBO dated 29.09.2008	Slum, Livelihood Survey under USHA	Mega City : Kolkata Million Plus City : Asansol	For Kolkata-10 Lakh For Asansol- 7 Lakh Total -17 Lakh	Fund Received by SUDA
2	N- 11027/43/2007/JNNURM/NBO dated 24.03.2009	Slum, Livelihood Survey under USHA	20 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 60 Lakh	Fund Received by SUDA
3	N- 11027/43/2007/JNNURM/NBO dated 29.07.2009	Slum, Livelihood Survey under USHA	7 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 21 Lakh	Fund Received by SUDA
4	N- 11027/43/2007/JNNURM/NBO dated 29.09.2010	Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	2 lakh per town Total 32 Lakh	Amount Sanctioned in favour of "The Principal Secretary (UD & Housing) Urban Development Department ,GoWB Nagarayan Bhavan. Not yet received by SUDA
5	N- 11027/43/2007/JNNURM/NBO dated 7.03.2011	Slum, Livelihood Survey under USHA	8 cities with population less than .5Lakh	2 lakh per town Total 16 Lakh	
6	N- 11027/43/2007/JNNURM/NBO dated 7.03.2011	Data Entry of Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	50% of total amt. 361420/- Total 180710	
7	N- 11027/43/2007/JNNURM/NBO dated 12.03.2010	Data Entry of Slum, Livelihood Survey under USHA	23 cities of first three Grant-in-aid	28.91 Lakh	Amount Sanctioned in favour of "The Principal Secretary Municipal Affairs Department ,GoWB Not yet received by SUDA
		Total Amount Sanctioned		176.71 Lakh	

**VII. Fund Allocation under USHA for Survey and online Data Entry from SUDA:
For Printing to Saraswati Press: Rs. 2.40/- per form**

To ULB for Survey: Per Household Rs. 5/- for Enumerator and Per form Rs.1/- for Supervisor for 10% checking of enumerated slum households through field visit

To the online Data Entry Agency – Millennium Business Solution Pvt. Ltd.

Rs. 4.70/- per Household if ULB provide the Machine

Rs. 6.50/- per Household if Agency provide the Machine

VIII. Financial Status :

- **Fund released by GoI : 176 Lakhs**
- **Fund actually received by SUDA : 98 Lakhs**
- **Fund Utilised : 65.22 Lakh**
- **Fund lying unspent : 32.78 Lakh**

STATUS OF URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY

	PHASE- I		Annexure- 1			As on 01.01.2012
S L. N O.	NAME OF MUNICIPALITY	SLUM IDENTIFICATION	NO OF SLUM S	BASIC INFORMATION ON SLUMS	NO OF SLUM HOUSEHOLDS SURVEYED UNDER USHA	Status OF ONLINE DATA ENTRY
1	NEW BARRACKPORE	COMPLETED	35	COMPLETED	5407	COMPLETED
2	RAJPUR SONARPUR	COMPLETED	127	COMPLETED	16405	COMPLETED
3	BARANAGAR	COMPLETED	77	COMPLETED	7728	COMPLETED
4	BARRACKPORE	COMPLETED	94	COMPLETED	10702	COMPLETED
5	BONGAON	COMPLETED	37	COMPLETED	10723	COMPLETED
6	MADHYAMGRAM	COMPLETED	71	COMPLETED	10551	COMPLETED
7	PANIHATI	COMPLETED	180	COMPLETED	28841	COMPLETED
8	DUM DUM	COMPLETED	30	COMPLETED	3001	COMPLETED
9	SRIRAMPUR	COMPLETED	124	COMPLETED	8048	COMPLETED
10	BASIRHAT	COMPLETED	65	COMPLETED	5697	COMPLETED
11	BALURGHAT	COMPLETED	34	COMPLETED	8987	COMPLETED
12	BANKURA	COMPLETED	242	COMPLETED	9233	COMPLETED
13	KANCHRAPARA	COMPLETED	62	COMPLETED	7201	COMPLETED
14	RAIGANJ	COMPLETED	86	COMPLETED	12526	COMPLETED
15	NORTH DUM DUM	COMPLETED	147	COMPLETED	15256	COMPLETED
16	KALYANI	COMPLETED	55	COMPLETED	11927	COMPLETED

17	BANSBERIA	COMPLETED	72	COMPLETED	6137	COMPLETED
18	DURGAPUR MC	COMPLETED	150	COMPLETED	27200	COMPLETED
19	KHARAGPUR	COMPLETED	297	COMPLETED	28787	COMPLETED
20	HABRA	COMPLETED	124	COMPLETED	7166	COMPLETED
21	KRISHNANAGAR	COMPLETED	74	COMPLETED	10811	COMPLETED
22	PURULIA	COMPLETED	108	PARTLY COMPLETED	6139	COMPLETED
23	BARASAT	COMPLETED	146	PARTLY COMPLETED	15756	COMPLETED
24	SANTIPUR	COMPLETED	111	PARTLY COMPLETED	14041	COMPLETED
25	HOWRAH MC	COMPLETED	566	COMPLETED	51008	COMPLETED
26	ULUBERIA	COMPLETED	130	COMPLETED	27433	IS IN PROGRESS
27	ASANSOL MC	COMPLETED	382	PARTLY COMPLETED	20198	IS IN PROGRESS
28	MAHESHTALA	COMPLETED	95	PARTLY COMPLETED	14716	IS IN PROGRESS
29	ASHOKNAGAR	COMPLETED	123	PARTLY COMPLETED	11682	IS IN PROGRESS
30	SILIGURI MC	COMPLETED	154	PARTLY COMPLETED	27908	IS IN PROGRESS
31	CHAMPDANY	COMPLETED	32	COMPLETED	15264	IS IN PROGRESS
32	ENGLISH BAZAR	COMPLETED	116	COMPLETED	8332	IS IN PROGRESS
33	GARULIA	COMPLETED	140	COMPLETED	3630	IS IN PROGRESS
34	JALPAIGURI	COMPLETED	62	COMPLETED	2000	IS IN PROGRESS
35	BERHAMPORE	COMPLETED		COMPLETED	COMPLETED	IS IN PROGRESS
36	RANAGHAT	COMPLETED		COMPLETED	COMPLETED	IS IN PROGRESS
37	KOLKATA MC	COMPLETED		COMPLETED		NOT YET STARTED
38	BHADRESWAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
39	BALLY	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
40	BHATPARA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
41	CHANDANNAGAR MC	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
42	MIDNAPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
43	RANIGANJ	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
44	BARUIPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
45	BURDWAN	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
46	BUDGE BUDGE	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED

47	GAYESHPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
48	HALISAHAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
49	HOOGHLY CHINSURAH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
50	KAMARHATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
51	KONNAGAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
52	NABADWIP	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
53	PUJALI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
54	BAIDYABATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
55	JAMURIA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
56	NAIHATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
57	NORTH BARRACKPORE	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
58	RISHRA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
59	UTTARPARA KOTRUNG	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
60	KULTI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
61	RAJARHAT GOPALPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
62	KHARDAH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
63	TITAGARH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
64	HALDIA	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
65	BIDHANNAGAR	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
66	DARJILING	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
67	SOUTH DUMDUM	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED

STATUS OF URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY

	PHASE -II		Annexure- 2		As on 01.01.2012
Sl. No.	Name of ULB	District	Identification of Slums	Household and Livelihood Survey	Online Data Entry
1	Ghatal	Paschim Midnapur	Completed	Completed	Yet to Start
2	Katwa	Burdwan	Completed	Completed	Yet to Start
3	Baruipur	South 24 Parganas	Completed	Completed	Yet to Start

5	Ramjibanpore	Paschim Midnapur	Completed	Completed	Yet to Start
4	Egra	Purba Midnapur	Completed	Almost Completed	Yet to Start
6	Birnagar	Nadia	Completed	Almost Completed	Yet to Start
7	Arambag	Hooghly	Completed	Almost Completed	Yet to Start
8	Contai	Purba Midnapur	Completed	Almost Completed	Yet to Start
9	Jhargram	Paschim Midnapur	Completed	Almost Completed	Yet to Start
10	Gobardanga	North Parganas 24	Completed	Almost Completed	Yet to Start
11	Baduria	North Parganas 24	Completed	Almost Completed	Yet to Start
12	Chakdaha	Nadia	Completed	Almost Completed	Yet to Start
13	Bishnupur	Bankura	Completed	Almost Completed	Yet to Start
14	Sonamukhi	Bankura	Completed	Almost Completed	Yet to Start
15	Panskura	Purba Midnapur	Completed	Almost Completed	Yet to Start
16	Chandrakona	Paschim Midnapur	Completed	Almost Completed	Yet to Start
17	Coopers Camp	Nadia	Completed	Almost Completed	Yet to Start
18	Taherpur	Nadia	Completed	Almost Completed	Yet to Start
20	Jangipur	Murshidabad	Completed	Almost Completed	Yet to Start
24	Jiaganj-Ajimganj	Murshidabad	Completed	Almost Completed	Yet to Start
31	Kharar	Paschim Midnapur	Completed	Almost Completed	Yet to Start
32	Khirpai	Paschim Midnapur	Completed	Almost Completed	Yet to Start
19	Dubrajpur	Birbhum	Partly Completed	Partly Completed	Yet to Start
21	Dainhat	Burdwan	Partly Completed	Partly Completed	Yet to Start
22	Kalna	Burdwan	Partly Completed	Partly Completed	Yet to Start
23	Memari	Burdwan	Partly Completed	Partly Completed	Yet to Start
25	Tamluk	Purba Midnapur	Partly Completed	Partly Completed	Yet to Start
26	Dankuni	Hooghly	Partly Completed	Partly Completed	Yet to Start

28	Gushkara	Burdwan	Partly Completed	Partly Completed	Yet to Start
29	Rampurhat	Birbhum	Partly Completed	Partly Completed	Yet to Start
30	Tarakeswar	Hooghly	Partly Completed	Partly Completed	Yet to Start
34	Taki	North Parganas	24 Partly Completed	Partly Completed	Yet to Start
37	Bolpur	Birbhum	Partly Completed	Partly Completed	Yet to Start
27	Sainthia	Birbhum	Just Started	Just Started	Yet to Start
33	Murshidabad	Murshidabad	Just Started	Just Started	Yet to Start
35	Jhalda	Purulia	Just Started	Just Started	Yet to Start
36	Raghunathpur	Purulia	Just Started	Just Started	Yet to Start
38	Nalhati	Birbhum	Just Started	Just Started	Yet to Start
39	Beldanga	Murshidabad	Just Started	Just Started	Yet to Start
40	Dhulian	Murshidabad	Just Started	Just Started	Yet to Start
41	Daimond Harbour	South 24 Parganas	Just Started	Just Started	Yet to Start
42	Jainagar Majilpur	South 24 Parganas	Just Started	Just Started	Yet to Start
43	Kandi	Murshidabad	Just Started	Yet to Start	Yet to Start
44	Suri	Birbhum	Just Started	Yet to Start	Yet to Start

Agenda-J

**A Report on Community Based Primary Health Care Services
in the Urban Local Bodies**

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1

6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				81.77 lakhs	126

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	315	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	736	116	25	22	13
IPP-VIII- (Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	-	-	-	-
CBPHCS	273	-	-	-	-
Total	1781	222	48	35	26

Sub-Centres are functioning from either rented or Municipal owned premises.

Health Man Power at Grass-root level :

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1585	315	50	-
CSIP	275	55	16	08
IPP-VIII	3713	736	232	232
IPP-VIII-	1090	250	70	70

(Extn.)				
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
Total	8588	1781	421	363

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Status of Manpower against the sanctioned post at Health Wing, SUDA

Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	Total	22	5	17	

A Committee has been constituted by the Department of Municipal Affairs vide Notification No. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 with the following members for the purpose of examining the issues related to policy framework for engagement of personnel in various posts under the Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project and to submit recommendation to the Department :

- | | |
|---|-------------------|
| 1. Director, SUDA | : Chairman |
| 2. Jt. Secretary, Dept. of Municipal Affairs, looking after Cell-10 | : Member |
| 3. Jt. DLB, Directorate of Local Bodies | : Member |
| 4. Project Officer, Health, SUDA | : Member Convenor |
| 5. Head Assistant, Cell-10, Dept. of Municipal Affairs | : Member |

Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Financial Status :

(i) Estimated budget and Fund received during FY 2011-12 (upto December, 11) :

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	944.71	593.10	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4097.86	3555.69	
CBPHCS and HHW Scheme	3484.59	1119.75	Fund is being provided by DHFW

(ii) Additional fund allotted to 124 ULBs (excepting Kolkata MC, Kulti and Dankuni) by the Department of Municipal Affairs under Basic Minimum Services and release of 50% of the allotment during FY 2011-12

(Rs. in Lakhs)

Equipment & Furniture		Drug		Larvicidal		Family Schedule		Training		Total	
Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released
355.15	177.73	203.87	101.94	135.27	67.65	111.81	0.00	13.39	0.00	819.49	347.32

(iii) Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2011-12

(Rs. in Lakhs)

Sl. No.	Name of ULBs	Procurement of Equipment & Furniture
1.	Kharagpur	14.00
2.	Balurghat	1.40
3.	Burdwan	17.50
4.	Champdany	4.31
5.	Rajpur Sonarpur	12.10
6.	South Dum Dum	8.69
Total		58.00

Placed for information.

Agenda-K

National Social Assistance Programmes

National Social Assistance Programme

Indira Gandhi National Old Age Pension Scheme (IGNOAPS)

State Urban Development Agency (SUDA) identified as State Level Nodal Agency towards implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) & Indira Gandhi National Disability Pension Scheme (IGNDPS) in the Urban areas of the state vide G.O. No. 4799-PN/P/II/3F-9/2006 dated 28th November,2008 & G.O. No. G.O. No. 2101/ PN/P/II/3F-9/2006 (Part-1) dated 14.05.09 of Panchayats and Rural Development Department, Nodal Department of the State.

Total No. of IGNOAPS Beneficiaries as on 1.1.2012	2,42,719
Beneficiaries whose pension is being disbursed	
Disbursement through :	1,97,185 [81.24%]
Bank Account	41,092 [16.93%]
Post Office Account	3,579 [1.47%]
Money Order	863 [0.36%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	254.89 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July-2011
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	South Dum Dum

- As envisaged in the Order No. 2525(18)-PN/P/II/3F-9 /2008 (Part-1) Dated 16/6/2011 of Principal Secretary, P&RD Department it is mentioned that Government of India has decided to lower the age limit under IGNOAPS from 65 years to 60 Years and also decided to increase the rate of central assistance from Rs.200 to Rs. 500 for IGNOAPS beneficiaries of 80years and above. The revised norms would be effective from 1.4.2011 or the month of identification of new beneficiaries whichever is later.

- Consequent upon the modification of Eligibility criteria, ULBs were requested vide our memo no. SUDA-414/2008/1396 dated 14.11.2011, to submit the legacy data of new as well as old existing eligible beneficiaries within 30.12.2011, after certain modification in the Software
- In pursuance of the Order No. 43/SPRD/2011 Dated 2/9/2011 of Secretary, P&RD Department "Annual Verification of Existing Beneficiaries" a comprehensive guidelines on verification of all NSAP beneficiaries has already been issued vide Memo. No. 708/MA/C-10/3S-2/2008 dated 2nd November,2011 of Municipal Affairs Department, Govt. of West Bengal
- Under the revised norms the no. of beneficiaries who would get benefit for pensions under different categories under NSAP and as estimated by P&RD Dept as shown in the Table.

Scheme	As estimated by SUDA	As estimated by P&RD Deptt
IGNOAPS	3,94,600	3,04,806
IGNWPS	80,000	45,638
IGNDPS	6,680	19,589

It may kindly be noted that the calculation is been made based on Urban Poverty Ratio 14.80% on the Report of Planning Commission 2004-05. But as per Urban Household Survey Urban Poverty Ratio 29.06%.

Indira Gandhi National Widow Pension Scheme(IGNWPS)

Total No. of IGNWPS Beneficiaries as on 1.1.2012	1,09,459
Beneficiaries whose pension is being disbursed	
Disbursement through :	81,822 [74.76%]
Bank Account	27,045 [24.71%]
Post Office Account	549 [0.50%]
Money Order	43 [0.03%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	78.06 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July-2011
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	8 ULBs viz. South Dum Dum, Kulti , Nabadwip,Rajarhat-Gopalpur, Rajpur-Sonarpur,Titagarh,Dankuni and Bhadreswar

Indira Gandhi National Disability Pension Scheme(IGNDPS)

Total No. of IGNDPS Beneficiaries as on 1.1.2012	7,137
Beneficiaries whose pension is being disbursed	
Disbursement through :	5,586 [78.27%]
Bank Account	1,509 [21.14%]
Post Office Account	39 [0.55%]
Money Order	3 [0.04%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	4.22 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July,2011
No. of New IGNDPS beneficiaries as on 1.1.2011 as received from 53 ULBs so far	1,869
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	8 ULBs viz. South Dum Dum, Kulti , Nabadwip,Rajarhat-Gopalpur, Rajpur-Sonarpur,Titagarh,Dankuni and Bhadreswar
No eligible beneficiaries under IGNDPS for	2 ULBs viz North Barrackpore and Baranagar

National Family Benefit Scheme (NFBS)

The National Family Benefit Scheme (NFBS) has been introduced in West Bengal since 1997. The scheme is meant for one time benefit to a bereaved family. Initially two different rates of benefit were allowed for natural & accidental death @Rs.5000/- & @Rs.10000/- respectively. Now the rate of benefit is one and equal i.e. Rs.10000/- for all the proposals. Previously the proposals were disposed of by the Sub-Divisional Officers (SDO) of the districts.

Under the G.O. No.4799-PN/P/ii/3F-9/2006 dated 28.11.2008 issued by the Special Secretary of the Panchyat and Rural Development department to the Govt. of West Bengal the scheme has been transferred to the State Urban Development Agency (SUDA) for urban areas only. The State Urban Development Agency (SUDA) has also been declared as Nodal Officer for sanction and disposal of the National Family Benefit Scheme (NFBS) in urban areas. The State Urban Development Agency (SUDA) starts working for sanction and disposal of NFBS proposals w.e.f. 01.01.2009. The State Urban Development Agency (SUDA) is processing the NFBS proposals of death cases (BPL Families only) which took place from 1st June'2008 and onwards through the District Municipal Development Officers (DMDOs).

We have received 15115 no. of proposals of NFBS from the 102 no. of ULBs. Out of the total proposals 11920 no. of proposals are found fit for sanction. We have sanctioned 11920 no. of proposals and allotted Rs.119200000/- in favour of 97 ULBs for disbursement of fund @10000/- each to the actual payee. There are 1012 no. of proposals pending at the moment. Out of the above pending proposals 211 no. of proposals are ready for sanction after verification. 2183 no. of proposals have been treated as rejected on the ground of either for want of BPL ID No. & Score or Over age (64 years above) and back dated proposals (i.e. before 1st June'2008).

We have received fund from the (P&RD) department as follows:-

Sl. No.	Financial Year	No. of proposals	Amount of Fund (Rs.)	Remarks
1.	2008-2009	56	560000	Amount disbursed <u>Rs.1,19,200000</u> Balance in hand <u>Rs.2,29,30000</u>
2.	2009-2010	6764	67640000	
3.	2010-2011	3393	33930000	
4.		2000	20000000	
5.	2011-2012	2000	20000000	
Total		14213	142130000	

Placed for information.

Rastriya Swasthya Bima Yojana (RSBY)

Objective : Health Coverage of Identified BPL Households (upto a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalisation

Target : To cover entire BPL Households

Nodal Department :

- At National Level: Ministry of Labour and Employment, GoI
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

Role of SUDA: Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

Beneficiary Criteria :

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

Benefit :

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
 - Due to 24 hours Hospitalization cashless treatment in case of listed Hospitals/Nursing Homes
 - Cashless treatment for day care surgeries/procedures as per list provided. (need no hospitalization)
 - Pre-hospitalization expense upto one day before hospitalization
 - Post hospitalization upto 5 days from the date of discharge

- Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

Maternity Benefit :

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-
- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-
- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.
- The above will cover –
 - Involuntary termination of pregnancy or other medical emergency
 - New born coverage from day one upto the end of the policy, even if the newborn is the sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)
- No Abortion Coverage

Action taken by SUDA for Implementation of RSBY:

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, GoWB and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise data has already been submitted to ESI (MB) Directorate

Role of Directorate of ESI (MB)

- Online submission of Compiled data to Ministry of Labour & Employment, GoI by ESI (MB) Directorate

- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, GoI .
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

Action already taken by SUDA :

Member Information for all the ULBs (excepting Nabadwip) of all the Districts as per template provided by Govt. of India, has already been sent to ESI (MB) scheme in the month of December,2010 for immediate implementation of RSBY. As per directives of ESI (MB) Scheme, Updated member information of BPL households for all the ULBs of Jalpaiguri, Howrah, West Midnapur, Bankura , Birbhum, Murshidabad, Burdwan, Malda, South 24 Parganas, Hooghly , Darjeeling and Uttar Dinajpur Districts have been sent to ESI(MB) Scheme for immediate enrollment of RSBY.

Further Action to be taken by SUDA

Updated Member information for all the ULBs of Nadia, Purulia and Cooch Behar Districts needs to be incorporated before the Renewal Period of RSBY Scheme during the period July,2012.

Placed for information.

Agenda-L

**Status of Implementation of ILCS Program in West Bengal
under Revised guidelines : As on 26.12.11**

Status of sanction :

1st Phase: Govt. of India has sanctioned DPRs for 11 towns for a total no. of 6798 latrine units for a total project cost of Rs. 6.90 crores.

2nd Phase: Govt. of India has sanctioned DPRs for 18 towns for a total no. of 7751 latrine units for a total project cost of Rs. 8.91 crores.

3rd Phase: DPRs for 10 towns for a total no. of 5197 units are ready for submission to HUDCO for appraisal.

Financial Input:

Govt. of India:

Rs. 129.00 Lakhs in the 1st. installment during 2009- 10 for 11 towns in the 1st. Phase

Rs. 389.35 Lakhs in the 2nd. installment during 2010- 11 for 11 towns in the 1st. Phase

Rs. 147.75 Lakhs in the 1st. installment during 2011- 12 for 18 towns in the 2nd. Phase

State Matching Grant :

Rs. 25.80 Lakhs in the 1st. installment during 2009- 10 for 11 towns in the 1st. Phase

Rs. 77.87 Lakhs in the 2nd. installment during 2011- 12 for 11 towns in the 1st. Phase

Rs. 29.55 Lakhs in the 1st. installment during 2011- 12 for 18 towns in the 2nd. Phase

Total fund Released to the 11 nos. ULBs in 1st. Phase: Rs.622.02 Lakhs in 2 installments

Total fund Released to the 18 nos. ULBs in 2nd. Phase: Rs.177.30 Lakhs in 1 installment

Physical Progress :

Phase-I : 11 ULBs

Completed 2336 nos. Latrine units ; In Progress : 442 nos. Latrine units

Phase-II : 18 ULBs

Completed 75 nos. Latrine units ; In Progress : 2302 nos. Latrine units

Financial Progress :

Phase-I : 11 ULBs

Total amount of Expenditure : Rs. 232 Lakhs : Utilisation : 44%

Phase-II : 18 ULBs

Total amount of Expenditure : Rs. 99 Lakhs : Utilisation : 56%

Further requirement:

The program is extremely popular in the State and the allotted budget in the present scheme under revised guidelines is not quite adequate to meet up the demand. As per latest assessment a further 4,41,000 units will be required to construct as new units in order to make the state free from open defecation with proper environment protection. Hence, the GOI budget needs to be augmented accordingly.

Status Report of Rastriya Swasthya Bima Yojana

Sl	District Name	Enrollme nt Period	Date of End of Policy & Renewal Period	Status of Urban Data which have been sent to ESI(MB)	Total BPL Househ olds	Hhs covere d under RSBY	Percentag e of Coverage	Action Plan
1	North 24 Pgs	01-Oct-11	31-Jan-12	Renewal Phase	213881	203628	95.21	Data sent to ESI (MB)
2	East Midnapore	01-Oct-11	31-Jan-12	Renewal Phase	35165	34789	98.93	Data sent to ESI (MB)
3	Hooghly	01-Jun-11	31-Mar-12	Data sent to ESI (MB) on 27.09.2010	62055	61022	98.34	Data sent to ESI (MB)
4	Jalpaiguri	01-Aug-11	30-Nov-11	Data approved by MoLE, Gol and Enrollment over	19810	19809	99.99	Data sent to ESI (MB)
5	Howrah	01-Aug-11	30-Nov-11	Data approved by MoLE, Gol and Enrollment over	56119	56110	99.98	Data sent to ESI (MB)
6	West Midnapur	01-Jun-11	31-Jul-11	Updated Data sent to ESI (MB) on 17.06.2011	63197	63157	99.94	Data sent to ESI (MB)
7	Bankura	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 17.06.2011	22185	21977	99.06	Data sent to ESI (MB)
8	Birbhum	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 16.06.2011	35438	34476	97.29	Data sent to ESI (MB)

9	Murshidabad	01-Jun-11	30-Sep-11	Updated Data sent to ESI (MB) on 16.06.2011	53105	53066	99.93	Data sent to ESI (MB)
10	Burdwan	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 20.06.2011	163844	154575	94.34	Data sent to ESI (MB)
11	Malda	01-Jun-11	31-Oct-11	Updated Data sent to ESI (MB) on 13.07.2011	19653	19647	99.97	Data sent to ESI (MB)
12	South 24 Parganas	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	64872	63999	98.65	Data sent to ESI (MB)
13	Darjeeling	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	32787	32564	99.32	Data sent to ESI (MB)
14	Dakshin Dinajpur	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	12057	12011	99.62	Data sent to ESI (MB)
15	Uttar Dinajpur	01-Jun-11	31-Mar-12	Data approved by MoLE, GoI and Enrollment Started	15895	15862	99.79	Data sent to ESI (MB)
16	Nadia excepting Nabadwip Municipality	01-Jun-11	31-May-11	Data approved by MoLE, GoI and Enrollment Started	63873	54127	84.74	left out households needs to be incorporated during enrollment period
17	Purlia	01-Jun-11	31-May-11	Data approved by MoLE, GoI and Enrollment Started	15678	10414	66.42	left out households needs to be incorporated during enrollment period
18	Cooch Behar	15-Jun-11	NA	Data approved by MoLE, GoI and Enrollment would start from July,2011	15895	14059	88.45	left out households needs to be incorporated during enrollment period
Total					965509	925292	95.83	

Placed for information.

Programme for Socio Economic & Caste Census' 2011 (SECC)

Agenda-M

Status Report of SECC -2011

1. The 1st phase work of SECC-2011 which was scheduled to commence from 28th November, 2011 has still not been grounded due to non-convergence of several important pre- enumeration activities
2. Preparation of Charge Centres is complete in all the Charge Centres where enumeration will be taken up in the 1st phase
3. Cataloguing work i.e Enumeration block wise conversion of TIFF image containing household particulars to individual JPEG image in the server computer at Charge Centre is in progress in all the districts.
4. The cataloguing work is being hampered due to missing and illegible AHL (due to bad photocopying). The problem has been brought to the notice of DCO . Fresh photocopying work has been taken up .. It has been decided that the photocopying work of the districts of South Dinajpur, Cooch-Bihar, Jalpaiguri and HMC where all the pre-enumeration work like cataloguing, training, selection of DEO are complete and which are ready to launch the programme on the field will be taken up on priority basis and is expected to complete by 13th January.
5. ECIL has still not received the latest client and server software from BEL which is another reason for the delay in launching the programme. ECIL has been asked to take every possible measure to procure and install the same.
6. The process of appointment of Data Entry Operators has still not crystallized in some of the districts, though according to ECIL , the problem will be sorted out very soon. ECIL has been asked to submit the list of DEOs to the districts on an urgent basis. ECIL has also been requested to ensure that the DEOs are equipped with proper appointment letters and Identity cards. Their remuneration should also be in terms of the

Guidelines of SECC-2011.

7. While some of the districts have completed the training of Enumerators and Supervisors, some are waiting for the latest software to arrive. Presently training is going on in HMC.
8. Subject to receipt and installation of latest software and photocopies of missing or illegible AHLs, the enumeration work for the districts of South Dinajpur, Cooch-Bihar, Jalpaiguri and HMC is expected to start from 20.1.2012. For the other districts work may commence from the 1st week of February.
9. Both P& RD Department and SUDA have deployed the State Level Resource persons for monitoring and supervision during the conduct of the programme. A separate monitoring proforma is also being designed.

Placed for information.

Agenda-N

Rajiv Awas Yojona (RAY)

Introduction

Rajiv Awas Yojona (RAY) launched by the Government of India in 2009 with a vision of "slum free India" envisages the following

- ◆ To bring existing slums within a formal system enabling them to avail of the same level of civic services as the rest of the town;
- ◆ To redress the shortcomings of the formal system which are responsible for creation of the urban slums;
- ◆ To meet the deficiencies of urban land and housing stock;
- ◆ The tenure of RAY is from 2009-10 to 2016-17. It will subsume and merge with the existing schemes under JnNURM and ISHUP which will cease to operate beyond 2012.

Admissible Components

- ◆ Integrated development of all existing slums;
- ◆ Improvement / development of basic service to the urban poor viz. water supply, drainage, Solid Waste Management, Street Lighting, Community Facilities etc.;
- ◆ Creation of new housing stock for EWS, LIG and low middle income groups;
- ◆ Connectivity infrastructures between slums and city level roads;
- ◆ Infrastructure for convergence with health, education and social security schemes.

Coverage

- ◆ All cities under BSUP component under JNNURM
- ◆ Other cities with population more than 3 lakhs (2001 census)
- ◆ Others small cities prioritized by the States on the basis of growth rate

Priority should be assigned to Mission Cities included under JNNURM so as to complete the process initiated.

Plan of Action for Slum Free State

- ◆ A plan of Action (PoA) for slum free State including different categories of cities for slum upgradation in a phased manner will have to be prepared by the State with the following focus
 - In-situ development of slums;
 - Whole city approach for development;
 - PoA to include plan for non proliferation of slums;
 - Legislative amendment for reservation of 10-15% of land in every public and private projects;
 - Earmarking 25% of the municipal budget for poor;
 - Meeting the goals of 7 point basic services;
 - Involvement of private sector;
- ◆ States will be required to forward the PoA to the GoI for clearance;

Preparation of DPRs

- ◆ DPRs will be prepared by the implementing agencies for funding under RAY including specific project components;
- ◆ Schemes on Health, Education, Social Security and connectivities with city infrastructure systems such as water supply, sewerage, drainage etc. will be funded through convergence;

Financing Mechanism

- ◆ GoI support under RAY will be dependent on the PoA cleared by the GoI;
- ◆ It will include assistance for upgradation of infrastructure and civic amenities of existing slums;
- ◆ Central support will also be available for construction of housing units in the slums
- ◆ Development of new colonies to accommodate dwellers of slums which can not be improved in-situ.
- ◆ Support for capacity building

Pattern of Financial Support

- ◆ Projects on basic services and upgradation of infrastructure will be funded in the same sharing pattern as in BSUP/ IHSDP;
- ◆ Projects on housing will be supported with central assistance amounting to 40% of the cost of the house with the remaining 45% borne as loan and 15% as margin money by the beneficiaries;
- ◆ No share for the housing projects is envisaged by the State and the ULB;
- ◆ To make the loan affordable interest subsidy of the 5% of loan upto a loan of Rs. 2.00 lakhs may be availed of;
- ◆ The State will create a **Rajiv Awas Shelter Fund** where the State will put share at least equal to the amount given as interest subsidy;
- ◆ Central funds will be released in three equal installments.

Institutional Arrangements and Administrative Structures

- ◆ State will set up Rajiv Awas Yojana Mission which will be the apex level empowered authority for RAY in the State Level.
- ◆ There will be State Level Steering Committee to decide on projects and their priorities for seeking central assistance under RAY;
- ◆ An agency in the State Level will have to be identified as SLNA;
- ◆ In the National Level there shall be
 - RAY Mission Authority;
 - RAY National Steering Group;
- ◆ The appraisal and sanction of projects will be done following procedure similar to that of JnNURM

Institutional arrangement and sharing of responsibilities for Implementation of RAY

- ◆ State Urban Development Agency (SUDA), was designated to act as State Level Nodal Agency vide M.A. Department Notification Order No. 865/MA/C-10/3S-109/2010 dated 01.11.2010.
- ◆ In partial modification of the earlier policy, in M.A.Department Notification No. 535/MA/C-10/3S-19/2010 dated 26.08.2011
 - Secretary, M.A.Department, Government of West Bengal, was declared as State Mission Director, RAY.
 - Project Director, CMU, KUSP was declared as Joint Mission Director (Project), RAY.
 - Director, State Urban development Agency was declared as Joint Mission Director (SUDA), RAY.
 - SUDA will continue to act as SLNA.
 - CMU (KUSP) will be the Nodal Special Purpose Vehicle (SPV) for execution of the programme.
- ◆ It was also envisaged in G.O. No. 536(2)/MA/C-10/3S-19/2010 dated 26.08.2011 that
 - SUDA will transfer the balance amount remaining out of Rs. 4.23 crore received by SUDA earlier to CMU.
 - Henceforth, all funds from the State Government received by SUDA under RAY shall be transferred to CMU.
- ◆ Accordingly, Rs. 3.72 crore being the balance fund lying with SUDA was transferred to CMU vide Memorandum No. SUDA-122/2010 (Pt-I)/1067 dated 13.09.2011

Present Status

- ◆ Slum boundary of Durgapur MC has been identified by M/S Geotrex International Pvt. Ltd. and accordingly, raw data of the same was sent to Fisheries Mapping Project for preparation of base map.
- ◆ Slum Boundary identification in Asansol MC is under process.

Agenda-O

13th Finance Commission Grant in Aid

Service Level Benchmark – Initiatives from SUDA

(A status report as on 10th. December, 12)

The M. A. Deptt. in the State Govt. constituted a service level benchmark Committee at the State Level comprising of 7 members vide notification no. 950/MA/C-10/3S-32/2010 dt 23.11.2010 to identify and notify benchmarks for four basic civic services e.g. *Water Supply, Sewerage, Solid Waste Management and Storm Water Drainage* in the Urban Local Bodies

The Committee has prepared ULB wise action plans for fixing minimum standards of the aforesaid four essential services in a consultative process as per Benchmark indicated by the Ministry of Urban Development, GOI and also recommended the standards of the services to be achieved during the year 2011-12.

In order to obtain the city status as on 2010 as well as to fix targets for 2011 – 12 for the abovementioned four essential civic services within the prescribed time limit an ULB Level Core Committee with the following personnel has been formed :

Mayor/ Chairman of ULB	... Chairman
Leader of the opposition	... Member
Councillor in charge, Water Supply Standing Committee	... Member
Councillor in charge, SWM Standing Committee	... Member
Councillor in charge, Public Health Standing Committee	... Member
Engineer-in-charge of Water Supply	...Member
Health Officer	... Member
Sanitary Inspector	...Member

An Interactive and Sensitization Workshop was held on 16/12/10 at SUDA with the Mayor of Durgapur MC and Chairpersons of, Bidhannagar, Madhyamgram, Englishbazar, Baharampore and Jangipur Municipalities, where the entire objectives and procedures for identification and notification of benchmark for the essential four civic services were explained. Later in an interactive session , the mode of operations and forecoming actions were decided unanimously.

Further 12 nos. sensitisation workshops were held for all the ULBs in separate groups on regional basis A sensitization meeting was conducted at KMC Headquarters with the Jt. Commissioner, and respective Chief Engineers of KMC

It was decided that the Service Level Bench-mark as stipulated by GOI, will be the same for all ULBs belonging to 'A', 'B' & 'C' categories and for ULBs belonging to D and E Category, a practicable Service Level Bench-mark had been devised by the committee.

Achievements:

- All the 127 ULBs have furnished information on SLB Questionnaire. The data furnished by the ULBs were checked, verified and collated at this end in the Reporting format with necessary rectification wherever necessary.
- The report sheets of 114 ULBs have been forwarded to ASCI, Hyderabad and UD Deptt, GOI as per their requirements in six batches
- SLB data sheets indicating status and projected performances of the ULBs placed for Govt. Notification after their authentication by the respective chairman of ULB in two batches:
- 1st. Batch : 117 ULBS Notification issued vide GO.NO. 433/MA/C-10/3S-32/2010 DATED : 28.07.2011
- 2nd.. Batch : 10 ULBS Notification issued vide GO.NO. 605/MA/C-10/3S-32/2010 DATED : 19.09.2011

An workshop was organized by the Ministry of urban Development, Govt. of India with the Faculty assistance from ASCI , Hyderabad at SUDA from 21.11.11 to 24.11.11 It was attended by 110 ULBs as per following:

21.11 : 20 ULBs
 22.11 : 16 ULBs
 23.11 : 27 ULBs
 24.11 : 47 ULBs

The abstaining ULBs are : Uluberia, (2) Bidhannagar, (3) Kulti, (4) Diamond Harbour, (5) Joynagar-Mazilpur, (6) Maheshtala, (7) Chandrakona, (8) Contai, (9) Kalyani, (10) Bolpur, (11) Mathabhanga, (12) Mekhliganj, (13) Siliguri MC, (14) Alipurduar, (15) Dhupguri, (16) Jhalda, (17) Purulia,

In the said workshop it was emphasized by the Ministry of UD that the notification for the SLB benchmarks with parameter wise targets during 2012-13 is to be issued before 31st. March,2012.

Accordingly a notice has been issued by SUDA to all the ULBs for furnishing their opinion and views in respect of the notified figures during 2011-12 and to indicate any plan for improvement of Performance and Information system during 2012-13, before 15.01.2012, so that the notification for the year 2012-13 can be issued before 31st. March,2012

The MA Deptt vide its order no.22/MA/C-10/3S-32/2010 dt.06.01.2012 constituted a six member Service Level Benchmark Committee at the State Level consisting of following members:

Director, SUDAChairperson
Sri Gautam Das, Advisor,SUDAMember
Sri Rajat Chatterjee, D.G., Water Supply, KMDAMember
Sri Sujit Bhattacharyya, Ex-Chief Engineer., KMDAMember
Chief Engineer, MED, GoWBMember
Superintending Engineer (HQ), MED, GoWBMember - Convenor

This committee will prepare ULB wise action plan for fixing minimum standards of the four essential services as per benchmark indicated by the Ministry of UD, GOI and also recommend the standards of those services to be achieved during the financial year 2012-13.

A temporary cell was formed at SUDA as per decision of the earlier Benchmark Committee for processing the Service level Benchmarking works of all the ULBs comprising of one Computer Assistant and one Executive Engineer deputed from MED alongwith one vehicular support. The service of the Executive

Engineer and the vehicular support continued upto 31.05.2011. This cell is still in function with one Computer operator under Sri G Das, advisor and will be required to remain operative for a further period of one year. The related establishment cost is borne out of A& OE fund of SUDA.

The expenditure on this account is required to be ratified from May,2011 to December,2011 and also to be approved to incur from January to December, 2012, out of the A& OE fund of SUDA.

Placed for information

Agenda-P

Housing Start up Index

Status as on 28.11.2011

- SUDA has been declared as the State Level Nodal Agency and Director , SUDA has been declared as the State Level Nodal Officer
- City Nodal officers has been declared as per following:
 - Municipal Commissioner -- Kolkata Municipal Corporation
 - Executive Officer -- Kharagpur Municipality
 - Executive Officer -- Darjeeling Municipality
- Setting up of HSUI Cell is under process in all the 3 ULBs
- A meeting of concerned Municipal officials has been organized at SUDA in September,11 where the objectives, duties and actions needed for initiating the process has been discussed and an implementation plan has be chalked out.
- The initial allotment of Rs. 8.10 Lakhs has been transferred to all the ULBs as per their entitlement, which will be sufficient to meet up the establishment expenditures of the HSUI cell for a period of 6 months
- Regarding furnishing of Data on Building Permits, ULB wise status is as per following:

1. Kharagpur Municipality :

Furnished data on Building Permits for the last three years as well as current information in the prescribed format

2. Kolkata MC :

Furnished data on Building Permits for the last three years as well as current information in the prescribed format

3. Darjeeling Municipality :

No significant progress as this Hill town was under Political Disturbance. Very recently, the town has attained a stable condition. Collection of data on Building Permits for the last three years as well as current information is under process

Forecoming Actions: -

- 1) A sensitization workshop of the personnel of HSUI Cell of the ULBs, needs to be organized at SUDA. under expert guidance from NBO.
- 2) Familiarization with the Web Based application software developed by NBO for this purpose is needed.

Creation of a Panel of Expert at SLNA level to assist the ULBs who face problems in hiring of the appropriate manpower for the HSUI Cell.

Placed for information

Agenda-Q**Statement showing the details of Fixed Assets**

procured by SUDA out of A & OE fund during the period from 01.04.2011 to 31.12.2011

Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. of Items	Amount Paid	Installed at
1	08.07.2011	Vertis Classic AC Machine - 2 Ton	Sundaram	02 Nos.	54,900.00	MIC Chamber at SUDA
2	09.08.2011	Nokia E63 Cellphone	Barrackpore Central Zone Wholesale Consumers' Co-Op. Society	01 No.	10,215.00	Director, SUDA
3	06.04.2011	Epson LQ-1150 II Dot Matrix Printer	Ace System	01 No.	13,750.00	Accounts Section
4	01.09.2011	Quick Heal Anti Virus	NCS Computech Pvt. Ltd.	02 Nos.	3,328.00	Laptop of Dir, SUDA & F.A., SUDA
5	29.12.2011	Boundary Wall with MS Gate	Sundaram	01 No.	207,798.00	Plot No.DC-35, Salt Lake, Kol-64
6	27.06.2011	Table, Chairs & Sofa Set	Sankar Furniture	-	150,000.00	MIC Chamber at SUDA
7	24.08.2011	Godrej make Glass Door Storewell	Sankar Furniture	01 No.	20,587.00	Director, SUDA
T o t a l					460,578.00	

Agenda-R**ESTABLISHMENT OF STATE URBAN DEVELOPMENT AGENCY****A) Post created in terms of G.O. NO. 736 (H)/C-10/2A-1/95 dt.04.12.1995**

Sl. No.	Name of the post	No. of post	Scale of pay (Unrevised)	Present position	Method for Recruitment
1	Social Survey-cum-Planning Officer	1	Not mentioned	Vacant	Not mentioned
2	Marketing Survey Officer	1	Not mentioned	Vacant	Not mentioned
3	Junior Accounts Officer	1	1640-3635	Vacant	By deputation from not below the rank of Jr. A.O. of the Fin. Dept
4	Head Clerk	1	1390-2970	Vacant	Deputation
5	Stenographer	1	1260-2610	Vacant	Direct recruitment or deputation
6	U.D.Clerk	1	1260-2610	Vacant	Contractual
7	L.D. Clerk	1	1040-1920	Vacant	Not mentioned
8	Typist	1	1040-1920	Vacant	Not mentioned
9	Peon	4	800-1265	Vacant	Direct Recruitment

B) Post created in terms of G.O. NO.86/MA/P/C-10/3S-51/2003 dt.22.01.2004

Sl. No.	Name of the post	No. of Post	Scale of pay (Contractual)	Present position	Method for Recruitment
1	Computer Assistant	5	Rs.6000/-	Vacant	On contract basis
2	MIES Officer	1	Rs.15000/-		
3	Accounts Assistant	3	Rs.6000/-		
4	Clerk cum Storekeeper	2	Rs.6000/-		
5	Multipurpose Helper	5	Rs.4000/-		

C) Post created in terms of G.O. NO. 1179/MA/O/C-10/3A-31/2008 dt.16.12.2008

Sl. No.	Name of the post	Number of post	Scale of pay	Present position	Method for Recruitment	
1	Health	(i) Project Director	1	Rs.12000-18000	Vacant	On contract basis
		(ii) Assistant Project Director	3	Rs.8000-13500	Vacant	On contract basis
2	Socio Economic Survey and Planning Cell	(i) MIS Officer	1	Rs.8000-13500	Vacant	On contract basis
3	Poverty Alleviation and Livelihood Development	(i) Poverty Expert	1	Rs.10000-15525	Vacant	On contract basis
4	Technical Cell	(i) Programme Engineer	1	Rs.12000-18000	Vacant	On deputation /contract basis
		(ii) Deputy Programme Engineer	1	Rs.10000-15525	Vacant	On deputation /contract basis
5	e-Governance	(i) System Analyst	1	Rs.8000-13500	Vacant	On contract basis
6	Finance and Accounts	(i) Cashier	1	Rs.4000-8850	Vacant	On contract basis
7	General Administration	(i) Deputy Director (Admn.)	1	Rs.10000-15525	Vacant	In cadre post of W.B.C.S. (Exe.)

D) Post created in terms of G.O. NO. 659/MA/N/C-10/3S-34/90 Pt. V dt.17.06.2008

Sl. No.	Name of the post	No. of post	Scale of pay (Revised)	Present position	Method for Recruitment
1	Poverty Monitoring Officer	22	Rs.18215/-	Vacant	On contract basis
2	Computer Assistant	18	Rs.10785/-	Vacant	On contract basis
3	Multi-purpose Helper	17	Rs.7979/-	Vacant	On contract basis

Placed for information

Miscellaneous Agenda 1: Extension Proposal of Officers & Staffs of SUDA on Contract As On 01.01.2012

List of Officers and Staffs of SUDA on Contract and their details

Sl. No.	Name of the Officers & Staffs	Designation	Period of extension		Next Renewal Date	Remarks
			From	To		
1	Sri Kshudiram Goswami	O.S.D & A.O.	01.12.2011	31.05.2012	01.06.2012	6 months
2	Sri Goutam Pal	Adviser	01.12.2011	31.05.2012	01.06.2012	6 months
3	Sri Tarak Sundar Dutta	Programme Co-ordinator	14.08.2011	13.08.2012	14.08.2012	1 Year
4	Sri Sandip Gupta	Computer Programmer	01.11.2011	30.04.2012	01.05.2012	6 months
5	Sri Goutam Das	Adviser ILCS-SWM	01.08.2011	31.01.2012	01.02.2012	6 months
6	Sri Bibhas Chakraborty	Technical Advisor	15.08.2011	14.02.2012	15.02.2012	6 months
7	Sri Samir Kumar Mukherjee	Technical Advisor	01.01.2012	30.06.2012	01.07.2012	6 months
8	Sri Debnath Sengupta	Technical Advisor	07.09.2011	06.03.2012	07.03.2012	6 months
9	Sri Piplu Kumar Nandy	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
10	Sri Goutam Sarkar	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
11	Sri Joy Guha	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
12	Smt Archita Das	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
13	Sri Somen Kumar Banerjee	O.S.D.	01.10.2011	31.03.2012	01.04.2012	6 months
14	Sri Susanta Kumar Adhikari	Deputy Project Engineer	02.08.2011	02.02.2012	03.02.2012	6 months
15	Sri Arun Kumar Basak	Head Clerk	15.08.2011	15.02.2012	16.02.2012	6 months
16	Dr. Shibani Goswami	Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
17	Dr. Gargi De	Assistant Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
18	Dr. Sunanda Basu	Assistant Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
19	Sri Dipankar Chowdhury	Finance Officer	01.10.2011	31.03.2012	01.04.2012	6 months
20	Sri Sasanka Sekhar Marik	Data Entry Operator	01.10.2011	31.03.2012	01.04.2012	6 months

Placed before the G.B. for ratification.

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA/124/2011/317

তারিখ 28.02.2012

From: Director

To: All Members of G.B Meeting

Sub: Minutes of 41st Governing Body Meeting of
State Urban Development Agency, West Bengal
held on 18th January 2012 at SUDA Conference Hall.

Sir/Madam,

Please find attached Minutes of 41st meeting of the Governing Body of SUDA held at 04.30 P.M on 18 January, 2012 in the conference hall of State Urban Development Agency for your kind information.

Encl : As above

Yours faithfully,


Director

**Minutes of 41st Governing Body Meeting
of
State Urban Development Agency
(SUDA),
West Bengal**

held at 4.30 p.m.

of

18th January, 2012

**at the Conference Room of SUDA,
Salt Lake City, Kolkata-700106**

Minutes of the 41st Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, held at 4.30 p.m. on 18th January, 2012 at the Conference Room of SUDA, Salt Lake City, Kolkata-700106 under the Chairmanship of Sri Alapan Bandyopadhyay, IAS, Principal Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, State Urban Development Agency in presence of following Members and officials of SUDA.

Members present in 41st Governing Body Meeting

Sl. No.	Name	Designation
1	Sri Alapan Bandyopadhyay	Principal Secretary M.A. Department Government of West Bengal & Chairman, SUDA
2	Sri Gautam Ghosh	Director of Local Bodies
3	Sri M.N. Pradhan	Director, SUDA
4	B.C. Patra	Joint Secretary, M.A. Department Government of West Bengal
5	Sri Samir Das	Chairman, Ashoknagar Kalyangarh Municipality
6	Sri Lalit Kumar Das	Chief Manager Lead Bank Div SLBC, UBI
7	Kousik Das	Chief Engineer Municipal Engineering Directorate

Officials present in 41st Governing Body Meeting

Sl. No.	Name	Designation
1	K.K. Ghosh	Financial Advisor, SUDA
2	Surajit Bose	Jt. Director, SUDA
3	Biswajit Das	TUO, SUDA
4	Dr. S. Goswami	P.O. SUDA
5	Sri Gautam Pal	Advisor, SUDA
6	Tarak Sundar Dutta	Programme Co-Ordinator

7	B.Chakraborti	Technical Advisor, SUDA
8	Gautam Das	Advisor, SUDa
9	S.K. Mukherjee	Technical Advisor, SUDA
10	D.Sengupta	Technical Advisor, SUDA
11	Sandip Gupta	Computer Programmer, SUDA
12	K. Goswami	A.O., SUDA

Agenda-A

Confirmation of proceedings of the 40th Governing Body Meeting.
Placed for confirmation.

Confirmed the proceedings of the 40th Governing Body Meeting of SUDA

Agenda-B

Final Accounts for the State Urban Development Agency (SUDA) for the year 2010-11 is placed for consideration and approval.

Considered and approved the Final Accounts of SUDA for the financial year 2010-11

Agenda-C

Appointment of Statutory Auditor
Placed for consideration for appointment of M/S Ghosal & Ghosal, Chartered Accountant Firm as Statutory Auditor. The Firm is selected for recommendation through (i.e. selected with fee Rs. 7500/-) NIQ.

Confirmed the appointment of M/S Ghosal & Ghosal, Chartered Accountant Firm as Statutory Auditor for the financial year 2011-12 with fee of Rs.7,500/- (Rupees seven thousand five hundred)

Agenda-D

No Outstanding paragraph is, at present, pending. Broadsheet replies to the last inspection report on the accounts for 2010-11 have been sent to Department with a request to send it to the office of Principal Accountant General (West Bengal) with comments.

Review of the status of following on-going social projects

Up to date Status on Audit on the Accounts of SUDA conducted by the office of Principal Accountant General, West Bengal was duly informed to the members.

Agenda-E**Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)****Implementation of SJSRY in the State**

1.	Date of commencement	:	01.12.1997
2.	No. of Community Development Society (CDS) formed	:	301
3.	No. of Neighbourhood Committees (NHCs) formed	:	3696
4.	No. of Neighbourhood Groups (NHGs) formed	:	39217
5.	GOI fund received	:	Rs.17417.44 lakhs
6.	State share received	:	Rs.7103.84 lakhs
7.	Total fund received under SJSRY	:	Rs.24521.28 lakhs
8.	Total no. of Thrift & Credit Groups (TCG) formed	:	37454 groups
9.	GOI Target for formation of TCGs during 2011-2012	:	6638 groups
10.	No. of TCGs formed during 2011-2012	:	1773 groups
11.	Total No. of groups in receipt of Revolving Fund	:	20964 groups
12.	Amount of Revolving Fund released to TCGs	:	Rs.4632.19 lakhs
13.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	:	Rs.686.96 lakhs
14.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	:	107824 cases
15.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	:	46607 cases
16.	Amount of USEP subsidy released	:	Rs.3091.27 lakhs
17.	GOI Target for sponsoring of USEP Bank Loans (Micro enterprises) during 2011-2012	:	4978 cases
18.	No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks during 2011-2012	:	4172 cases
19.	No. of USEP Bank Loans (Micro enterprises) sanctioned during 2011-2012	:	3949 cases
20.	Total No. of DWCUA/ UWSP Groups formed	:	5991 groups
21.	Total No. of DWCUA/ UWSP Groups credit-linked	:	4554 groups
22.	Amount of DWCUA/ UWSP subsidy released	:	Rs.3543.78 lakhs
23.	GOI Target for formation of UWSP during 2011-2012	:	3319 groups
24.	No. of UWSP Groups formed during 2011-2012	:	796 groups
25.	No. of UWSP Groups credit-linked during 2011-2012	:	883 groups
26.	GOI Target for Skill training during 2011-2012	:	19842 persons
27.	No. of persons undergone Vocational Training during 2011-12	:	14561 persons
28.	No. of persons undergone Vocational Training since inception	:	99154 persons

Placed for information.

While presenting the current status on SJSRY programmes Director, SUDA informed the members that annual target could be achieved within this financial year.

Agenda-F

Urban Infrastructure, Development Scheme for Small and Medium Towns (UIDSSMT)
The progress of UIDSSMT is as follows:

1. Till December, 2011, total 35 projects have been approved in UIDSSMT programme at an estimated cost of Rs. 613.33 crore with ACA allocation of Rs. 494.15 crore.
2. Out of 35 projects, recently 9 projects have been approved at an estimated cost of Rs. 227.68 crore with an ACA allocation of Rs. 182.14 crore. Details of projects are shown in the status at a glance.
3. Out of original committed ACA allocation of Rs. 312.00 crore for 26 projects, Rs. 227.83 crore has been released by Government of India this includes 1st installment for 26 projects, 2nd installment of 13 projects and DPR preparation cost of Rs. 3.47 crore.
4. Out of additional ACA allocation of Rs. 182.14 crore for 9 new projects, Rs. 73.4682 crore has been released by Ministry of Finance, Government of India as 1st installment ACA project of 8 towns (excluding Raiganj).
5. State Government in turn has released so far Rs. 87.75 crore. Rs. 42.75 crore is towards State Share of 26 projects and Rs. 45.00 crore to meet up cost escalation for implementing the projects
6. An **aggregate sum of Rs. 314.50 crore** has so far been released to the 26 ULBs and this includes ACA of **Rs. 224.36 crore** and the remaining accounts for regular State Share and Additional State Share. Expenditure incurred for the on-going projects till Nov, 2011 is **Rs. 271.84 crore**.
7. Overall physical progresses for the 26 projects have been estimated to be **72%**. Financial progress (**Rs. 271.84 crore**) when assessed with respect to the total mobilized fund including ULB Share (**Rs. 328.76 crore**) stands at **83%**.
8. So far five projects, four on Water Supply (Haldia, Arambag, Krishnagar & Tamluk) and one on Road (Habra-Ashokenagar-Kalyangarh) have been commissioned.
9. By the end of March, 2012, seven more Water Supply Projects (Contai, Tarakeswar, Rampurhat, Gushkara, Nalhati, Kharar & Khirpai) are expected to be commissioned. The remaining Projects are expected to be completed by December, 2012 excepting Sewerage Scheme in Kurseong and Water Supply in Diamond-Harbour where commencement has been delayed due to various reasons.
10. **For new projects**, Priority list of some more towns is prepared assigning due weightage on uncovered Districts, Arsenic/ Fluoride affected areas, special characteristic like arid and draught prone areas, towns in the hill and Tarai regions having very poor service level etc.
11. As regards the hill town Darjeeling, it has been agreed that the P.H.E. Department will arrange for bulk treated Surface Water from the river Balason and the UIDSSMT project will have a scope of work limited to the primary and intermediate reservoirs and

distribution system.

12. Eight such projects (Darjeeling, Purulia, Raghunathpur, Panskura, Kharagpur, Sonamukhi, Chakdah and Bishnupur) cleared by CPHEEO for an amount of Rs. 441.58 crore and approved by State Level Sanctioning Committee (SLSC) on 25.11.2011 have been forwarded to Government of India after observing necessary formalities and these are awaiting approval of MoUD & subsequent sanction of MoF.
13. Detailed Project Report (DPR) of two more Water Supply project of **Alipurduar** and **Mal** (a town in Tarai region and foothills of Himalayas) at costs of **Rs. 4367.05 lakh** and **Rs. 1710.84 lakh** respectively have been forwarded to Ministry of Urban Development, Government of India with a request for technical appraisal from CPHEEO.
14. Detailed Project Reports (DPRs) for some more Water Supply Projects (Murshidabad, Nabadwip, Ranaghat, Coopers Camp and Joynagar-Mazilpur towns) are being submitted to Government of India for technical appraisal by CPHEEO and allocation of ACA.
15. For the on-going projects, **Rs. 65.24 crore** is now remaining pending with the GoI against 2nd installment for 11 important Water Supply Projects and physical progress has been slowing down due to inadequate fund flow.
16. The Government of India is withholding the release due to delay in progress of Reforms Implementation as per committed timeline. The matter was discussed in a review meeting in Kolkata on 11.11.2011 taken by Secretary, Ministry of Urban Development and then again on 21.12.11 when officials of M.A. Department and Director, SUDA visited New Delhi and held discussion with the Director, UIDSSMT in presence of Under Secretary, Ministry of U.D., GoI on the achievement of ULB Level Reforms for the 11 towns under UIDSSMT for which release of 2nd installment of ACA is pending with the Ministry. All the relevant documents were handed over to Director, UIDSSMT for examination.
17. The present status of Reforms Implementation which is in tune with the decision in the Review Meeting (70% and above in case of property tax) has been submitted to the Ministry by SLNA for consideration of release of 2nd installment.

Placed for information.

Sri B. Chakroborty Technical Advisor, and Nodal Officer for UIDSSMT presented the up to date status on the projects under UIDSSMT which were underway. He also placed a time schedule for commissioning the ongoing projects. Approval of new projects in nine towns by GOI had also been informed. Sri Samir Das, Chairman Ashoknagar Kalyangarh pointed out that little bit use of Ashoknagar- Habra By-Pass that was constructed from the fund of UIDSSMT due to various problems. To get over the impasse it was decided to convene a joint meeting with The Chairman Habra Municipality and officials of SUDA in the chamber of Chairman Ashoknagar Kalyangarh Municipality at an early date.

Agenda-G

Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India.

- ◆ The year-wise position of sanction of IHSDP projects is as follows

• 2006-07	16 projects	Rs. 188.81 crore
• 2007-08	44 projects	Rs. 359.96 crore
• 2008-09	34 projects	Rs. 377.08 crore

- ◆ Total number of Dwelling Units sanctioned is 52591 nos.
- ◆ Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore
- ◆ An aggregate sum of Rs. 503.35 crore has been received so far as Central Share out of which Rs. 356.25 crore is towards first installment and Rs. 162.80 crore represents second installment for 69 projects.
- ◆ Out of Rs. 125.33 crore received so far as State Share Rs. 31.92 crore is against first installment, Rs.14.11 crore is against second installment and Rs. 79.25 crore is towards Additional State Share for Dwelling Units.
- ◆ A sum of Rs. 465.18 crore has so far been released to the ULBs as Central Share and Rs. 81.60 crore as State Share aggregating to Rs. 546.78 crore as total release.
- ◆ About 41935 Dwelling Units are in different stages of construction out of which about 34560 are fully completed. Work Orders have been issued for about 41,334 Dwelling Units, another 6677 no. of DUs are being taken up through the beneficiaries and departmentally.
- ◆ As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 273.44 crore.
- ◆ Total expenditure incurred so far is Rs. 521.13 crore (Rs. 360.42 crore for Dwelling Units and Rs. 160.71 crore for Infrastructure Development).
- ◆ M/S Infrastructure Professionals Enterprise (P), Ltd. were engaged by KMDA to act as PMU for BSUP as well as UIG. With consent of Government of India, the said firm has also been engaged as PMU & PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009. The term of contract with M/S IPE expired on 31.03.2011. SUDA has since recommended to KMDA to extend the term of the contract for a period of one year i.e. up to 31.03.2012.
- ◆ KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also BSUP).

- BLG Construction Services Pvt. Ltd.
Jodhpur-08, Rajasthan,
- M/S SGS India Pvt. Ltd., Kolkata
- Aarvee Associates Architects Engineers and Consultants Pvt. Ltd.,
Hyderabad
-

The above Firms by now have inspected 92 projects and submitted their reports for 89 projects. So far reports on 89 projects have been forwarded to GoI.

- ◆ A Socio-economic Survey of Beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 38 projects under IHSDP.

Placed for information.

Sri Biswajit Das, Technology Upgradation Officer of SUDA had presented the status of the projects under IHSDP before the members for their information.

Agenda-H

IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR

STATUS as on 11.01.12 :

STATUS ON SUBMISSION OF DETAIL PROPOSALS

• ULB submitted proposals	: 117 nos.
• ULBs Submitted Detailed Proposals	: 101 nos.
• Sanctioned in SLSMC Meeting	: 103 proposals in 99 ULBs
• Under Process	: 3 proposals
• ULBs Submitted only summary Proposals	: 15 nos.
• ULBs yet to Submit any Proposal	: 10 nos.
• Fund released by M.A.Deptt.	: 2009-10: Rs. 5485 lakh
	: 2010-11: Rs. 2057 lakh
	T O T A L
	: Rs.7542 lakh
• Fund Released by SUDA (99 ULBs)	: Rs. 3196 lakh (1st)
• (18 ULBs)	: Rs. 709 lakh (2nd)
• Amount of expenditure	: Rs. 1322 lakh (33.5%)

Cases sanctioned in last 9 SLSMC meetings:

✓	1st SLSMC (19.03.2010)	: 11 nos.
✓	2nd SLSMC (05.04.2010)	: 19 nos.
✓	3rd. SLSMC (19.04.2010)	: 09 nos.
✓	4th. SLSMC (21.05.2010)	: 04 nos.
✓	5th. SLSMC (17.09.2010)	: 10 nos.
✓	6th. SLSMC (19.11.2010)	: 08 nos.
✓	7th. SLSMC (11.02.2011)	: 16 nos.
✓	8th. SLSMC (10.06.2011)	: 12 nos.
✓	9th. SLSMC (25.10.2011)	: 10 nos.

Total : 99 nos.

Summary Statement of Outcome of 9 SLSMC Meetings:

❖ Cases sanctioned	:	99 Towns
❖ No. of upgradation units	:	7789 units ;
❖ Cost of Upgradation	:	3344 lakh
❖ No of new construction units	:	3861 units ;
❖ Cost of New construction	:	3861 lakh
❖ Total cost Sanctioned	:	7205 lakh
❖ Allotment disbursed	:	3648.00 Lakhs to 99 ULBs
❖ Cases under consideration	:	3 ULBs

STATUS OF IMPLEMENTATION

• Works under Progress:	
• Upgradation	: 3267 Units
• New Construction	: 586 Units
• Works Complete:	
• Upgradation	: 804 Units
• New Construction	: 346 Units
• Expenditure	: Rs. 1322 Lakhs (34%)
• Eligible for IInd. Installment	: 33 Towns

Constraints in implementation

1. Timely allotment of fund could not be made due to Municipal and assembly Election processes in the state during 2009 – 11
2. Delay in release of fund to the ULBs from the local fund account due to procedural formalities and time to time financial embargo
3. ULBs want off and on to change the beneficiary list sanctioned in the SLSMC meeting
4. Frequent changes in the specification of works and estimate vetted from SUDA use to occur in most of the ULBs, causing, delay in supervision and monitoring of the works
5. Escalation of cost of building materials turned it difficult to complete a new dwelling unit within the ceiling cost of one lakhs

Modification suggested

1. Disbursement of fund may be made out of SUDA Bank Account directly to the ULBs in place of LF Account. Necessary GO in consultation with the Finance Deptt. may kindly be issued.
2. The work of upgradation is of a very complicated nature associated with frequent changes of specifications and works causing problems in assessment and evaluation. Supervision and monitoring of works use to become hazardous. It will be better if we consider only a complete dwelling unit of IHSDP model under this State scheme.
3. In the 2nd phase of works , it will be highly appreciated if only new dwelling units are considered as per the present day estimated cost.
4. The cost of construction of one new dwelling unit as per current PWD schedule of rates according to the model plan furnished along with the guidelines is Rs. 1.49 lakhs. In case the works are done by beneficiaries themselves, the cost of one unit will become Rs 1.30 lakhs excluding contractor's profit & statutory taxes payable by the agency. At present there is no provision of contribution from beneficiaries. The issue of parity between both the programs may also be thought over. The cost of DU in the 2nd . Phase may kindly be considered as per above.

IInd. Phase :

A proposal was sent to the Finance Deptt. for extension of the program in the IInd. Phase for the following 20 towns as per their requirements:

Sl. No.	Name of Town	Proposal for 2nd. Phase				Total (Rs.)	Scope in 1st. Phase		
		Upgradation		New Construction			Upgradation	New Construction	Total Cost
		Units	Cost (Rs.)	Units	Cost (Rs.)				
1	Berhampore			92	0.92	0.92		80	0.80
2	Dhupguri	100	0.60			0.60	100		0.60
3	Memari			300	3.00	3.00		60	0.60
4	Birnagar			200	2.00	2.00		50	0.50
5	Jangipur	300	1.80	300	3.00	4.80	100		0.60
6	Kaliyaganj			150	1.50	1.50		60	0.60
7	Pujali	200	1.20	600	6.00	7.20		84	0.50
8	Rishra	100	0.60	100	1.00	1.60	50	50	0.80
9	Habra			500	5.00	5.00	200		0.80
10	Khardaha	250	1.50	50	0.50	2.00	134		0.80
11	New Barrackpore	3000	18.00			18.00	199	7	0.60
12	Kharar	130	0.78			0.78	84		0.50
13	Egra	300	1.80			1.80	84		0.50
14	Balurghat			300	3.00	3.00	100	20	0.80
15	Tamluk			500	5.00	5.00	60	24	0.60
16	Krishnagar	541	3.25			3.25	134		0.80
17	Old Malda			240	2.40	2.40		60	0.60
18	Raiganj			1000	10.00	10.00	40	56	0.80
19	Gayeshpur			500	5.00	5.00		58	0.58
20	Dalkhola			200	2.00	2.00			
		4921		5032		79.85			12.38

A fund of Rs. 40.00 Lakhs has recently been sanctioned on this account.

Placed for information.

Sri Gautam Das, Advisor (ILCS), and nodal Officer for the scheme for Housing of Urban Poor placed detailed report on the projects being implemented in different towns. He also informed about the upcoming projects under second phase of the scheme for which fund had already been allotted.

Agenda-I

Urban Statistics for Human Resource and Assessment (USHA)

- I. Nodal Department in Central Government: Ministry of Housing and Urban Poverty Alleviation
- II. Nodal Agency in Central Government: National Buildings Organization (NBO) of MoHUPA
- III. Nodal Agency in West Bengal: State Urban Development Agency (SUDA)
- IV. Status of Selected Cities under USHA Survey in Phase –I as on August 2011: (Criteria for Selection of the Cities: As per order of NBO – No. 11027/43/2007-JNNURM/NBO dated- 29.9.2008)

Selected Cities under USHA Survey in Phase –I

1	A sansol MC	23	DumDum	45	Maheshtala
2	Ashokenagar-Kalyangarh	24	Durgapur MC	46	Midnapore
3	Baidyabati	25	English Bazar	47	Nabadwip
4	Bally	26	Garulia	48	Naihati
5	Balurghat	27	Gayeshpur	49	New Barrackpore
6	Bankura	28	Habra	50	North Barrackpore
7	Bansberia	29	Haldia	51	North Dum Dum
8	Baranagar	30	Halisahar	52	Panihati
9	Barasat	31	Hoghly Chinsurah	53	Pujali
10	Barrackpore	32	Howrah MC	54	Purulia
11	Baruipur	33	Jalpaiguri	55	Raiganj
12	Basirhat	34	Jamuria	56	Rajahat Gopalpur
13	Behampore	35	Kalyani	57	Rajpur Sonarpur
14	Bhadreswar	36	Kamarhati	58	Ranaghat
15	Bhatpara	37	Kanchrapara	59	Raniganj
16	Bidhannagar	38	Kharagpur	60	Rishra
17	Bongaon	39	Khardah	61	Santipur
18	Burdwan	40	Kolkata MC	62	Serampore
19	Budge Budge	41	Konnagar	63	Siliguri MC
20	Champdany	42	Krishnagar	64	South DumDum
21	Chandannagar	43	Kulti	65	Titagarh
22	Darjeeling	44	Madhyamgram	66	Ulluberia
				67	Uttarpara Kotrung

- ❖ Online Data Entry Completed for :25 ULBs
- ❖ Online Data Entry is in progress for : 11 ULBs
- ❖ Household and livelihood Survey near completion for : 27ULBs
- ❖ Survey not yet started for : 4 ULBs

Progress with respect USHA Survey under Phase 1 is at Annexure -1

V. Selected Cities under USHA Survey in Phase –II : Training has been made on 12.10.2011 for immediate execution of USHA survey excepting North Bengal Municipalities. Progress with respect to USHA Survey is at Annexure 2

VI. Fund Received from GoI as mentioned in the following table:

USHA- Allotment Received					
Sl	Memo no. of Date	Grant-in aid Released in connection with	No. of Town Covered	Amount	Remarks
1	N- 11027/43/2007/JNNURM/NBO dated 29.09.2008	Slum, Livelihood Survey under USHA	Mega City : Kolkata Million Plus City : Asansol	For Kolkata-10 Lakh For Asansol- 7 Lakh Total -17 Lakh	Fund Received by SUDA
2	N- 11027/43/2007/JNNURM/NBO dated 24.03.2009	Slum, Livelihood Survey under USHA	20 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 60 Lakh	Fund Received by SUDA
3	N- 11027/43/2007/JNNURM/NBO dated 29.07.2009	Slum, Livelihood Survey under USHA	7 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 21 Lakh	Fund Received by SUDA
4	N- 11027/43/2007/JNNURM/NBO dated 29.09.2010	Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	2 lakh per town Total 32 Lakh	Amount Sanctioned in favour of "The Principal Secretary (UD & Housing) Urban Development Department ,GoWB Nagarayan Bhavan. Not yet received by SUDA
5	N- 11027/43/2007/JNNURM/NBO dated 7.03.2011	Slum, Livelihood Survey under USHA	8 cities with population less than .5Lakh	2 lakh per town Total 16 Lakh	
6	N- 11027/43/2007/JNNURM/NBO dated 7.03.2011	Data Entry of Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	50% of total amt. 361420/- Total 180710	
7	N- 11027/43/2007/JNNURM/NBO dated 12.03.2010	Data Entry of Slum, Livelihood Survey under USHA	23 cities of first three Grant-in-aid	28.91 Lakh	
		Total Amount Sanctioned		176.71 Lakh	

VII. Fund Allocation under USHA for Survey and online Data Entry from SUDA:
For Printing to Saraswati Press: Rs. 2.40/- per form

To ULB for Survey: Per Household Rs. 5/- for Enumerator and Per form Rs.1/- for Supervisor for 10% checking of enumerated slum households through field visit

To the online Data Entry Agency – Millennium Business Solution Pvt. Ltd.

Rs. 4.70/- per Household if ULB provide the Machine

Rs. 6.50/- per Household if Agency provide the Machine

VIII. Financial Status :

- Fund released by GoI : 176 Lakhs
- Fund actually received by SUDA : 98 Lakhs
- Fund Utilised : 65.22 Lakh
- Fund lying unspent : 32.78 Lakh

STATUS OF URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY

S L N O.	PHASE-I	SLUM IDENTIFICATION	Annexure- 1			As on 01.01.2012
	NAME OF MUNICIPALITY		NO OF SLUM S	BASIC INFORMATION ON SLUMS	NO OF SLUM HOUSEHOLDS SURVEYED UNDER USHA	Status OF ONLINE DATA ENTRY
1	NEW BARRACKPORE	COMPLETED	35	COMPLETED	5407	COMPLETED
2	RAJPUR SONARPUR	COMPLETED	127	COMPLETED	16405	COMPLETED
3	BARANAGAR	COMPLETED	77	COMPLETED	7728	COMPLETED
4	BARRACKPORE	COMPLETED	94	COMPLETED	10702	COMPLETED
5	BONGAON	COMPLETED	37	COMPLETED	10723	COMPLETED
6	MADHYAMGRAM	COMPLETED	71	COMPLETED	10551	COMPLETED
7	PANIHATI	COMPLETED	180	COMPLETED	28841	COMPLETED
8	DUM DUM	COMPLETED	30	COMPLETED	3001	COMPLETED
9	SRIRAMPUR	COMPLETED	124	COMPLETED	8048	COMPLETED
10	BASIRHAT	COMPLETED	65	COMPLETED	5697	COMPLETED
11	BALURGHAT	COMPLETED	34	COMPLETED	8987	COMPLETED
12	BANKURA	COMPLETED	242	COMPLETED	9233	COMPLETED
13	KANCHRAPARA	COMPLETED	62	COMPLETED	7201	COMPLETED
14	RAIGANJ	COMPLETED	86	COMPLETED	12526	COMPLETED
15	NORTH DUM DUM	COMPLETED	147	COMPLETED	15256	COMPLETED

16	KALYANI	COMPLETED	55	COMPLETED	11927	COMPLETED
17	BANSBERIA	COMPLETED	72	COMPLETED	6137	COMPLETED
18	DURGAPUR MC	COMPLETED	150	COMPLETED	27200	COMPLETED
19	KHARAGPUR	COMPLETED	297	COMPLETED	28787	COMPLETED
20	HABRA	COMPLETED	124	COMPLETED	7166	COMPLETED
21	KRISHNANAGAR	COMPLETED	74	COMPLETED	10811	COMPLETED
22	PURULIA	COMPLETED	108	PARTLY COMPLETED	6139	COMPLETED
23	BARASAT	COMPLETED	146	PARTLY COMPLETED	15756	COMPLETED
24	SANTIPUR	COMPLETED	111	PARTLY COMPLETED	14041	COMPLETED
25	HOWRAH MC	COMPLETED	566	COMPLETED	51008	COMPLETED
26	ULUBERIA	COMPLETED	130	COMPLETED	27433	IS IN PROGRESS
27	ASANSOL MC	COMPLETED	382	PARTLY COMPLETED	20198	IS IN PROGRESS
28	MAHESHTALA	COMPLETED	95	PARTLY COMPLETED	14716	IS IN PROGRESS
29	ASHOKNAGAR	COMPLETED	123	PARTLY COMPLETED	11682	IS IN PROGRESS
30	SILIGURI MC	COMPLETED	154	PARTLY COMPLETED	27908	IS IN PROGRESS
31	CHAMPDANY	COMPLETED	32	COMPLETED	15264	IS IN PROGRESS
32	ENGLISH BAZAR	COMPLETED	116	COMPLETED	8332	IS IN PROGRESS
33	GARULIA	COMPLETED	140	COMPLETED	3630	IS IN PROGRESS
34	JALPAIGURI	COMPLETED	62	COMPLETED	2000	IS IN PROGRESS
35	BERHAMPORE	COMPLETED		COMPLETED	COMPLETED	IS IN PROGRESS
36	RANAGHAT	COMPLETED		COMPLETED	COMPLETED	IS IN PROGRESS
37	KOLKATA MC	COMPLETED		COMPLETED		NOT YET STARTED
38	BHADRESWAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
39	BALLY	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
40	BHATPARA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
41	CHANDANNAGAR MC	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
42	MIDNAPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
43	RANIGANJ	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
44	BARUIPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
45	BURDWAN	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED

46	BUDGE BUDGE	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
47	GAYESHPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
48	HALISAHAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
49	HOOGHLY CHINSURAH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
50	KAMARHATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
51	KONNAGAR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
52	NABADWIP	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
53	PUJALI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
54	BAIDYABATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
55	JAMURIA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
56	NAIHATI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
57	NORTH BARRACKPORE	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
58	RISHRA	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
59	UTTARPARA KOTRUNG	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
60	KULTI	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
61	RAJARHAT GOPALPUR	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
62	KHARDAH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
63	TITAGARH	PARTLY COMPLETED		PARTLY COMPLETED	PARTLY COMPLETED	NOT YET STARTED
64	HALDIA	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
65	BIDHANNAGAR	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
66	DARJILING	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED
67	SOUTH DUMDUM	NOT STARTED		NOT STARTED	NOT STARTED	NOT YET STARTED

STATUS OF URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY

PHASE -II		Annexure- 2			As on 01.01.2012
Sl. No.	Name of ULB	District	Identification of Slums	Household and Livelihood Survey	Online Data Entry
1	Ghatal	Paschim Midnapur	Completed	Completed	Yet to Start
2	Katwa	Burdwan	Completed	Completed	Yet to Start

3	Baruipur	South 24 Parganas	Completed	Completed	Yet to Start
5	Ramjibanpore	Paschim Midnapur	Completed	Completed	Yet to Start
4	Egra	Purba Midnapur	Completed	Almost Completed	Yet to Start
6	Birnagar	Nadia	Completed	Almost Completed	Yet to Start
7	Arambag	Hooghly	Completed	Almost Completed	Yet to Start
8	Contai	Purba Midnapur	Completed	Almost Completed	Yet to Start
9	Jhargram	Paschim Midnapur	Completed	Almost Completed	Yet to Start
10	Gobardanga	North Parganas 24	Completed	Almost Completed	Yet to Start
11	Baduria	North Parganas 24	Completed	Almost Completed	Yet to Start
12	Chakdaha	Nadia	Completed	Almost Completed	Yet to Start
13	Bishnupur	Bankura	Completed	Almost Completed	Yet to Start
14	Sonamukhi	Bankura	Completed	Almost Completed	Yet to Start
15	Panskura	Purba Midnapur	Completed	Almost Completed	Yet to Start
16	Chandrakona	Paschim Midnapur	Completed	Almost Completed	Yet to Start
17	Coopers Camp	Nadia	Completed	Almost Completed	Yet to Start
18	Taherpur	Nadia	Completed	Almost Completed	Yet to Start
20	Jangipur	Murshidabad	Completed	Almost Completed	Yet to Start
24	Jiaganj-Ajimganj	Murshidabad	Completed	Almost Completed	Yet to Start
31	Kharar	Paschim Midnapur	Completed	Almost Completed	Yet to Start
32	Khirpai	Paschim Midnapur	Completed	Almost Completed	Yet to Start
19	Dubrajpur	Birbhum	Partly Completed	Partly Completed	Yet to Start
21	Dainhat	Burdwan	Partly Completed	Partly Completed	Yet to Start
22	Kalna	Burdwan	Partly Completed	Partly Completed	Yet to Start
23	Memari	Burdwan	Partly Completed	Partly Completed	Yet to Start
25	Tamluk	Purba Midnapur	Partly Completed	Partly Completed	Yet to Start

26	Dankuni	Hooghly	Partly Completed	Partly Completed	Yet to Start
28	Gushkara	Burdwan	Partly Completed	Partly Completed	Yet to Start
29	Rampurhat	Birbhum	Partly Completed	Partly Completed	Yet to Start
30	Tarakeswar	Hooghly	Partly Completed	Partly Completed	Yet to Start
34	Taki	North Parganas 24	Partly Completed	Partly Completed	Yet to Start
37	Bolpur	Birbhum	Partly Completed	Partly Completed	Yet to Start
27	Sainthia	Birbhum	Just Started	Just Started	Yet to Start
33	Murshidabad	Murshidabad	Just Started	Just Started	Yet to Start
35	Jhalda	Purulia	Just Started	Just Started	Yet to Start
36	Raghunathpur	Purulia	Just Started	Just Started	Yet to Start
38	Nalhati	Birbhum	Just Started	Just Started	Yet to Start
39	Beldanga	Murshidabad	Just Started	Just Started	Yet to Start
40	Dhulian	Murshidabad	Just Started	Just Started	Yet to Start
41	Daimond Harbour	South 24 Parganas	Just Started	Just Started	Yet to Start
42	Jainagar Majilpur	South 24 Parganas	Just Started	Just Started	Yet to Start
43	Kandi	Murshidabad	Just Started	Yet to Start	Yet to Start
44	Suri	Birbhum	Just Started	Yet to Start	Yet to Start

Sri Sandip Gupta, Computer Programmer of SUDA presented detailed information regarding up to date status on Household and Livelihood Survey and data entry thereof under USHA for information of the members. He also informed about the decision for widening of such survey all over the Municipal towns of the State of West Bengal for ratification and it was duly ratified.

Agenda-J**A Report on Community Based Primary Health Care Services
in the Urban Local Bodies**

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				81.77 lakhs	126

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	315	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	736	116	25	22	13
IPP-VIII-(Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	-	-	-	-
CBPHCS	273	-	-	-	-
Total	1781	222	48	35	26

Sub-Centres are functioning from either rented or Municipal owned premises.

Health Man Power at Grass-root level :

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1585	315	50	-
CSIP	275	55	16	08
IPP-VIII	3713	736	232	232
IPP-VIII- (Extn.)	1090	250	70	70
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
Total	8588	1781	421	363

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Status of Manpower against the sanctioned post at Health Wing, SUDA

Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	Total	22	5	17	

A Committee has been constituted by the Department of Municipal Affairs vide Notification No. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 with the following members for the purpose of examining the issues related to policy framework for engagement of personnel in various posts under the Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project and to submit recommendation to the Department :

1. Director, SUDA : Chairman
2. Jt. Secretary, Dept. of Municipal Affairs, looking after Cell-10 : Member
3. Jt. DLB, Directorate of Local Bodies : Member
4. Project Officer, Health, SUDA : Member Convenor
5. Head Assistant, Cell-10, Dept. of Municipal Affairs : Member

Impact of Services Rendered :
(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Financial Status :**(i) Estimated budget and Fund received during FY 2011-12 (upto December, 11) :**

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	944.71	593.10	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4097.86	3555.69	
CBPHCS and HHW Scheme	3484.59	1119.75	Fund is being provided by DHFW

(ii) Additional fund allotted to 124 ULBs (excepting Kolkata MC, Kulti and Dankuni) by the Department of Municipal Affairs under Basic Minimum Services and release of 50% of the allotment during FY 2011-12

(Rs. in Lakhs)

Equipment & Furniture		Drug		Larvicidal		Family Schedule		Training		Total	
Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released
355.15	177.73	203.87	101.94	135.27	67.65	111.81	0.00	13.39	0.00	819.49	347.32

(iii) Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2011-12

(Rs. in Lakhs)

Sl. No.	Name of ULBs	Procurement of Equipment & Furniture
1.	Kharagpur	14.00
2.	Balurghat	1.40
3.	Burdwan	17.50
4.	Champdany	4.31
5.	Rajpur Sonarpur	12.10
6.	South Dum Dum	8.69
Total		58.00

Placed for information.

Dr. Shibani Goswami, Project Officer, (Health) of SUDA furnished up to date position about Urban Health Services under different Health Programmes she acknowledged the allotment of additional fund by Municipal Affairs Department, Government of West Bengal towards strengthening Maternity Homes. She stressed the need for filling up the vacant posts immediately. Given the growing importance of the scheme it was decided to fill up the vacant posts through contractual appointment. It was decided to constitute a committee in this regard. Director SUDA has been asked to send the proposal to this effect.

Agenda-K

National Social Assistance Programmes

National Social Assistance Programme

Indira Gandhi National Old Age Pension Scheme (IGNOAPS)

State Urban Development Agency (SUDA) identified as State Level Nodal Agency towards implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) & Indira Gandhi National Disability Pension Scheme (IGNDPS) in the Urban areas of the state vide G.O. No. 4799-PN/P/II/3F-9/2006 dated 28th November, 2008 & G.O. No. G.O. No. 2101/PN/P/II/3F-9/2006 (Part-1) dated 14.05.09 of Panchayats and Rural Development Department, Nodal

Department of the State.

Total No. of IGNOAPS Beneficiaries as on 1.1.2012	2,42,719
Beneficiaries whose pension is being disbursed	
Disbursement through :	
Bank Account	1,97,185 [81.24%]
Post Office Account	41,092 [16.93%]
Money Order	3,579 [1.47%]
Cash	863 [0.36%]
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	254.89 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July-2011
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	South Dum Dum

- As envisaged in the Order No. 2525(18)-PN/P/II/3F-9 /2008 (Part-1) Dated 16/6/2011 of Principal Secretary, P&RD Department it is mentioned that Government of India has decided to lower the age limit under IGNOAPS from 65 years to 60 Years and also decided to increase the rate of central assistance from Rs.200 to Rs. 500 for IGNOAPS beneficiaries of 80years and above. The revised norms would be effective from 1.4.2011 or the month of identification of new beneficiaries whichever is later.
- Consequent upon the modification of Eligibility criteria, ULBs were requested vide our memo no. SUDA-414/2008/1396 dated 14.11.2011, to submit the legacy data of new as well as old existing eligible beneficiaries within 30.12.2011, after certain modification in the Software
- In pursuance of the Order No. 43/SPRD/2011 Dated 2/9/2011 of Secretary, P&RD Department "Annual Verification of Existing Beneficiaries" a comprehensive guidelines on verification of all NSAP beneficiaries has already been issued vide Memo. No. 708/MA/C-10/3S-2/2008 dated 2nd November,2011 of Municipal Affairs Department, Govt. of West Bengal
- Under the revised norms the no. of beneficiaries who would get benefit for pensions under different categories under NSAP and as estimated by P&RD Dept as shown in the Table.

Scheme	As estimated by SUDA	As estimated by P&RD Deptt
IGNOAPS	3,94,600	3,04,806
IGNWPS	80,000	45,638
IGNDPS	6,680	19,589

It may kindly be noted that the calculation is been made based on Urban Poverty Ratio 14.80% on the Report of Planning Commission 2004-05. But as per Urban Household Survey Urban Poverty Ratio 29.06%.

Indira Gandhi National Widow Pension Scheme(IGNWPS)

Total No. of IGNWPS Beneficiaries as on 1.1.2012	1,09,459
Beneficiaries whose pension is being disbursed	
Disbursement through :	
Bank Account	81,822 [74.76%]
Post Office Account	27,045 [24.71%]
Money Order	549 [0.50%]
Cash	43 [0.03%]
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	78.06 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July-2011
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	8 ULBs viz. South Dum Dum, Kulti, Nabadwip, Rajarhat-Gopalpur, Rajpur-Sonarpur, Titagarh, Dankuni and Bhadreswar

Indira Gandhi National Disability Pension Scheme(IGNDPS)

Total No. of IGNDPS Beneficiaries as on 1.1.2012	7,137
Beneficiaries whose pension is being disbursed	
Disbursement through :	5,586 [78.27%]
Bank Account	1,509 [21.14%]
Post Office Account	39 [0.55%]
Money Order	3 [0.04%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	4.22 Crore
Fund released for disbursement of Monthly Pension to the existing as well as newly identified (as on 1.1.2011) upto the Month of	July,2011
No. of New IGNDPS beneficiaries as on 1.1.2011 as received from 53 ULBs so far	1,869
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	8 ULBs viz. South Dum Dum, Kulti , Nabadwip,Rajarhat-Gopalpur, Rajpur-Sonarpur,Titagarh,Dankuni and Bhadreswar
No eligible beneficiaries under IGNDPS for	2 ULBs viz North Barrackpore and Baranagar

National Family Benefit Scheme (NFBS)

The National Family Benefit Scheme (NFBS) has been introduced in West Bengal since 1997. The scheme is meant for one time benefit to a bereaved family. Initially two different rates of benefit were allowed for natural & accidental death @Rs.5000/- & @Rs.10000/- respectively. Now the rate of benefit is one and equal i.e. Rs.10000/- for all the proposals. Previously the proposals were disposed of by the Sub-Divisional Officers (SDO) of the districts.

Under the G.O. No.4799-PN/P/ii/3F-9/2006 dated 28.11.2008 issued by the Special Secretary of the Panchayat and Rural Development department to the Govt. of West Bengal the scheme has been transferred to the State Urban Development Agency (SUDA) for urban areas only. The State Urban Development Agency (SUDA) has also been declared as Nodal Officer for sanction and disposal of the National Family Benefit Scheme (NFBS) in urban areas. The State Urban Development Agency (SUDA) starts working for sanction and disposal of NFBS proposals w.e.f. 01.01.2009. The State Urban Development Agency (SUDA) is processing the NFBS proposals of death cases (BPL Families only) which took place from 1st June'2008 and onwards through the District Municipal Development Officers (DMDOs).

We have received 15115 no. of proposals of NFBS from the 102 no. of ULBs. Out of the total proposals 11920 no. of proposals are found fit for sanction. We have sanctioned 11920 no. of proposals and allotted Rs.119200000/- in favour of 97 ULBs for disbursement of fund @10000/- each to the actual payee. There are 1012 no. of proposals pending at the moment. Out of the above pending proposals 211 no. of proposals are ready for sanction after verification. 2183 no. of proposals have been treated as rejected on the ground of either for want of BPL ID No. & Score or Over age (64 years above) and back dated proposals (i.e. before 1st June'2008).

We have received fund from the (P&RD) department as follows:-

Sl. No.	Financial Year	No. of proposals	Amount of Fund (Rs.)	Remarks
1.	2008-2009	56	560000	Amount disbursed Rs.1,19,200000 Balance in hand Rs.2,29,30000
2.	2009-2010	6764	67640000	
3.	2010-2011	3393	33930000	
4.		2000	20000000	
5.	2011-2012	2000	20000000	
Total		14213	142130000	

Placed for information.

While presenting the up to date status on different scheme under NSAP Sri Sandip Gupta pointed out a huge gap in number between deserving pensioners and pensioners sanctioned by P&RD Department, Government of West Bengal. The gap has become more widened due to lowering the age criterion for getting Indira Gandhi National Old Age Pension (IGNOAPS). It was decided that the matter be brought into the notice of P&RD Department.

Rastriya Swasthya Bima Yojana (RSBY)

Objective : Health Coverage of Identified BPL Households (upto a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalisation

Target : To cover entire BPL Households

Nodal Department :

- At National Level: Ministry of Labour and Employment, GoI
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

Role of SUDA: Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

Beneficiary Criteria :

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

Benefit :

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
 - Due to 24 hours Hospitalization, cashless treatment in case of listed Hospitals/Nursing Homes

- Cashless treatment for day care surgeries/procedures as per list provided.
(need no hospitalization)
- Pre-hospitalization expense upto one day before hospitalization
- Post hospitalization upto 5 days from the date of discharge
- Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

Maternity Benefit :

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-
- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-
- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.
- The above will cover –
 - Involuntary termination of pregnancy or other medical emergency
 - New born coverage from day one upto the end of the policy, even if the newborn is the sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)
- No Abortion Coverage

Action taken by SUDA for Implementation of RSBY:

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, GoWB and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise data has already been submitted to ESI (MB) Directorate

- Online submission of Compiled data to Ministry of Labour & Employment, GoI by ESI (MB) Directorate
- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, GoI .
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

Action already taken by SUDA :

Member Information for all the ULBs (excepting Nabadwip) of all the Districts as per template provided by Govt. of India, has already been sent to ESI (MB) scheme in the month of December,2010 for immediate implementation of RSBY. As per directives of ESI (MB) Scheme, Updated member information of BPL households for all the ULBs of Jalpaiguri, Howrah, West Midnapur, Bankura , Birbhum, Murshidabad, Burdwan, Malda, South 24 Parganas, Hooghly , Darjeeling and Uttar Dinajpur Districts have been sent to ESI(MB) Scheme for immediate enrollment of RSBY.

Further Action to be taken by SUDA

Updated Member information for all the ULBs of Nadia, Purulia and Cooch Behar Districts needs to be incorporated before the Renewal Period of RSBY Scheme during the period July,2012.

Status Report of Rastriya Swasthya Bima Yojana								
Sl	District Name	Enrollment Period	Date of End of Policy & Renewal Period	Status of Urban Data which have been sent to ESI(MB)	Total BPL Households	HHs covered under RSBY	Percentage of Coverage	Action Plan
1	North 24 Pgs	01-Oct-11	31-Jan-12	Renewal Phase	213881	203628	95.21	Data sent to ESI (MB)
2	East Midnapore	01-Oct-11	31-Jan-12	Renewal Phase	35165	34789	98.93	Data sent to ESI (MB)
3	Hooghly	01-Jun-11	31-Mar-12	Data sent to ESI (MB) on 27.09.2010	62055	61022	98.34	Data sent to ESI (MB)

4	Jalpaiguri	01-Aug-11	30-Nov-11	Data approved by MoLE, Gol and Enrollment over	19810	19809	99.99	Data sent to ESI (MB)
5	Howrah	01-Aug-11	30-Nov-11	Data approved by MoLE, Gol and Enrollment over	56119	56110	99.98	Data sent to ESI (MB)
6	West Midnapur	01-Jun-11	31-Jul-11	Updated Data sent to ESI (MB) on 17.06.2011	63197	63157	99.94	Data sent to ESI (MB)
7	Bankura	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 17.06.2011	22185	21977	99.06	Data sent to ESI (MB)
8	Birbhum	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 16.06.2011	35438	34476	97.29	Data sent to ESI (MB)
9	Murshidabad	01-Jun-11	30-Sep-11	Updated Data sent to ESI (MB) on 16.06.2011	53105	53066	99.93	Data sent to ESI (MB)
10	Burdwan	01-Jun-11	31-Aug-11	Updated Data sent to ESI (MB) on 20.06.2011	163844	154575	94.34	Data sent to ESI (MB)
11	Malda	01-Jun-11	31-Oct-11	Updated Data sent to ESI (MB) on 13.07.2011	19653	19647	99.97	Data sent to ESI (MB)
12	South 24 Parganas	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	64872	63999	98.65	Data sent to ESI (MB)
13	Darjeeling	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	32787	32564	99.32	Data sent to ESI (MB)
14	Dakshin Dinajpur	Tentative July	NA	Updated Data sent to ESI (MB) on 22.06.2011	12057	12011	99.62	Data sent to ESI (MB)
15	Uttar Dinajpur	01-Jun-11	31-Mar-12	Data approved by MoLE, Gol and Enrollment Started	15895	15862	99.79	Data sent to ESI (MB)
16	Nadia excepting Nabadwip Municipality	01-Jun-11	31-May-11	Data approved by MoLE, Gol and Enrollment Started	63873	54127	84.74	left out households needs to be incorporated during enrollment period

17	Purlia	01-Jun-11	31-May-11	Data approved by MoLE, Gol and Enrollment Started	15678	10414	66.42	left out households needs to be incorporated during enrollment period
18	Cooch Behar	15-Jun-11	NA	Data approved by MoLE, Gol and Enrollment would start from July,2011	15895	14059	88.45	left out households needs to be incorporated during enrollment period
Total					965509	925292	95.83	

Placed for information.

Status report on RSBY was duly informed to the members.

Agenda-L

Status of Implementation of ILCS Program in West Bengal under Revised guidelines : As on 26.12.11

Status of sanction :

1st Phase: Govt. of India has sanctioned DPRs for 11 towns for a total no. of 6798 latrine units for a total project cost of Rs. 6.90 crores.

2nd Phase: Govt. of India has sanctioned DPRs for 18 towns for a total no. of 7751 latrine units for a total project cost of Rs. 8.91 crores.

3rd Phase: DPRs for 10 towns for a total no. of 5197 units are ready for submission to HUDCO for appraisal.

Financial Input:

Govt. of India:

Rs. 129.00 Lakhs in the 1st. installment during 2009- 10 for 11 towns in the 1st. Phase

Rs. 389.35 Lakhs in the 2nd. installment during 2010- 11 for 11 towns in the 1st. Phase

Rs. 147.75 Lakhs in the 1st. installment during 2011- 12 for 18 towns in the 2nd. Phase

State Matching Grant :

Rs. 25.80 Lakhs in the 1st. installment during 2009- 10 for 11 towns in the 1st. Phase

Rs. 77.87 Lakhs in the 2nd. installment during 2011- 12 for 11 towns in the 1st. Phase

Rs. 29.55 Lakhs in the 1st. installment during 2011- 12 for 18 towns in the 2nd. Phase

Total fund Released to the 11 nos. ULBs in 1st. Phase: Rs.622.02 Lakhs in 2 installments

Total fund Released to the 18 nos. ULBs in 2nd. Phase: Rs.177.30 Lakhs in 1 installment

Physical Progress :

Phase-I : 11 ULBs

Completed 2336 nos. Latrine units ; In Progress : 442 nos. Latrine units

Phase-II : 18 ULBs

Completed 75 nos. Latrine units ; In Progress : 2302 nos. Latrine units

Financial Progress :

Phase-I : 11 ULBs

Total amount of Expenditure : Rs. 232 Lakhs : Utilisation : 44%

Phase-II : 18 ULBs

Total amount of Expenditure : Rs. 99 Lakhs : Utilisation : 56%

Further requirement:

The program is extremely popular in the State and the allotted budget in the present scheme under revised guidelines is not quite adequate to meet up the demand. As per latest assessment a further 4,41,000 units will be required to construct as new units in order to make the state free from open defecation with proper environment protection. Hence, the GOI budget needs to be augmented accordingly.

Placed for information.

Sri Gautam Das placed the up to date status on ILCS for information to the members. He also explained the need for augmentation of budget to get the Urban Areas of the State of West Bengal free from open defecation.