



GOVERNMENT OF WEST BENGAL  
Municipal Affairs Department  
Writers' Buildings, Kolkata-700 001

No. 895-5/02

July 19, 2002

From D. Mukhopadhyay,  
Secretary to the  
Government of West Bengal.



To 1. Shri Prabh Das, IAS,  
Chief Executive Officer,  
Kolkata Municipal Development Authority,  
Kolkata.

✓ 2. Shri Gopal Banerjee,  
Director,  
State Urban Development Authority,  
Kolkata.

Sir,

Sub : Regarding continuation of IPP VIII & IPP VIII (Extension)  
Programme.

You are aware that Apex Committee under the Chairmanship of the Chief Secretary on Family Welfare (Urban Slums) Project (IPP VIII) in its 4<sup>th</sup> meeting held on the 4<sup>th</sup> June, 1997 recommended that the Municipal Affairs Department would be responsible for maintaining the services created by the Project in the post-project period. Pursuant to this decision, an RE provision of Rs. 4 crore was kept in the budget for the year 2001-02 under the Head "2211-00-108-Selected Area Programme (including IPP Project)-NP-002-31" under Demand No. 34 and funds were also released in the last financial year from this Head in favour of KMDA for continuation of the programme, since KMDA has been supervising IPP VIII programme in 40 urban local body areas within the KMDA area. IPP VIII (Extension) programme with assistance from World Bank was also introduced under the supervision of SUDA in 10 local body areas outside KMDA for extending similar facilities and this programme came to an end on 30.6.2002. However, the World Bank has allowed an extension of time upto October 2002 for claiming reimbursement against expenditure incurred upto the 30<sup>th</sup> June this year. In terms of the decision of the aforesaid Apex Committee the Government has decided that the programme under IPP VIII as well as IPP VIII (Extension) will continue as usual for which financial assistance would be provided by the Municipal Affairs Department through KMDA/SUDA. In the budget for the current year there is a provision of Rs. 4.07 crore which is much less than the

*Adviser (Health)  
May kindly take u.a.  
of Ranjiv  
19/7/02*



actual requirement. In consultation with the KMDA and SLDA a realistic assessment of the fund requirement has been made and we are moving the Finance Department for augmentation of the provision.

In terms of this decision I would now request you to please inform the concerned local bodies to renew the contractual engagement of the health workers and other staff as shown in the Annexure ~~on existing terms~~ for another one year from 1.7.02.

It may kindly be emphasized on the local bodies that the intention of the Government is to handover these institutions to the local bodies in the long run and the latter should be able to run them on a self sufficient and sustainable basis through collection of user charges, without compromising on the quality of the vital services being provided. We have already informed the local bodies implementing IPP VIII (Extension) Programme to consider to adopt the user charges that have been fixed under IPP VIII Programme and the item-wise user charges has also been intimated to them for guidance. The Government intends to reduce the financial support in a phased manner over a period of time when it will be possible to run these centres independently.

In the matter of monitoring the programme at the headquarters, the Government intends to keep a small wing under a single agency which will look after both these two programmes. This wing will function under an advisory body to be chaired by the MOS of this Department. The formation of this advisory body as well as of the monitoring wing will be notified separately. For the present, it is ordered that the existing staff set up at the headquarters both at KMDA and SLDA will be maintained under the existing terms and conditions upto October, 2002. This circular may kindly be brought to the attention of all concerned local bodies.

Yours faithfully,

19.7.02  
(D. Mukhopadhyay)  
Secretary

## Annexure - I

Health Administrative Units...116 nos.

HHW ... ..	3713 nos. @ Rs. 750/- per head per month
FTS.....	735 nos. @ Rs. 920/- per head per month
STS.....	232 nos. @ Rs. 1050/- per head per month
Storekeeper	116 nos. @ Rs. 850/- per head per month
Sweeper	116 nos. @ Rs. 450/- per head per month
Attendant	232 nos. @ Rs. 650/- per head per month
PTMO	232 nos. @ Rs. 1600 per head per month

ES OPD - 25

PTMO	50 nos. @ Rs. 1600 per head per month
Nurses	25 nos. @ Rs. 1200/- per head per month
Laboratory Assnt.	25 nos. @ Rs. 850/- per head per month
Pharmacist-cum-Store Keeper	25 nos. @ Rs. 850/- per head per month
Attendant	50 nos. @ Rs. 650/- per head per month
Sweeper	50 nos. @ Rs. 450/- per head per month

Maternity Home with Clinic - 23

Specialist Doctors in 3 discipline	in each centre @ Rs. 1000/- per head per week
Medical Officer	2 nos. in each centre @ Rs. 181/- per head per day
Nurse	3 nos. in each centre @ Rs. 150/- per head per day
Ayahs	4 nos. in each centre @ Rs. 1500/- per head per month
Laboratory Tech.	
Cum Store Keeper	1 no. in each centre @ Rs. 2500/- per head per month.

Regional Diagnostic Centre - 8 nos.

Manager	1 in each centre @ Rs. 3500/- per head per month
Radiologist	1 in each centre @ Rs. 2500/- per head per month
Pathologist	1 in each centre @ Rs. 2500/- per head per month
Sonologist	1 in each centre @ Rs. 2500/- per head per month
Technician & Radiographer	3 in each centre @ Rs. 1500/- per head per month
Cashier-cum-Clerk	1 in each centre @ Rs. 1000/- per head per month
Attendant/Sweeper	2 in each centre @ Rs. 750/- per head per month
Asstt. Health Officer	40 nos. @ Rs. 4750/- per head per month
Full time Staff Nurse	40 @ Rs. 3750/- per head per month.



## Annexure II

### Staff Pattern for IPP-VIII-(Extn.) – 10 towns

#### Block Level

Hony. Health worker : 1090 nos. @ Rs 750/- per head per month.

#### SHP Level

F.T.S. : 250 nos. @ Rs. 920/- per head per month.

#### H.P. Level

PTMO : 70 nos. @ Rs. 1600/- per head per month  
A.N.M. : 70 nos. @ Rs. 1250/- per head per month  
Clerk cum store keeper. : 35 nos. @ Rs. 850/- per head per month  
Attendant : 35 nos. @ Rs. 650/- per head per month.  
Sweeper. : 35 nos. @ Rs 450/- per head per month.

#### O.P.D. – cum- Maternity Home Level

Full Time Medical Officer : 22 nos. @ Rs.5500/- per head per month  
Nurse : 33 nos. @ Rs.3500/- per head per month.  
Specialist Doctors in 3 Disciplines : 33 nos. @ Rs.1600/- per head per month.  
Laboratory Technician- : 11 nos. @ Rs.1200/- per head per month.  
cum-Storekeeper : 22 nos. @ Rs. 650/- per head per month.  
Sweeper : 22 nos. @ Rs.450/- per head per month.  
Night Guard : 11 nos. @ Rs. 450/- per head per month.

#### ULB Level (To be retained only upto 30.10.2000)

CD Specialist : 1 not exceeding Rs.8000/- per month  
PHN Training : 1 not exceeding Rs.6000/- per month  
Accounts Assistant : 1 not exceeding Rs.6000/- per month  
Clerk : 1 not exceeding Rs.3500/- per month

## Annexure II

## Staff Pattern for IPP VIII (Extension) - 10 towns

Block level

Hony. Health Worker 1090 nos. @ Rs. 750/- per head per month.

SHP level

FTS 250 nos. @ Rs. 920/- per head per month

HP level

PTMO 70 nos. @ Rs. 1600/- per head per month  
 ANM 70 nos. @ Rs. 1250/- per head per month  
 Clerk cum Store Keeper 35 nos. @ Rs. 850/- per head per month  
 Attendant 35 nos. @ Rs. 650/- per head per month  
 Sweeper 35 nos. @ Rs. 450/- per head per month

OPD-cum-Maternity Home level

Full time Medical Officer 22 nos. @ Rs. 5500/- per head per month  
 Nurse 33 nos. @ Rs. 3500/- per head per month  
 Specialist Doctors in  
 3 Disciplines 33 nos. @ Rs. 1600/- per head per month  
 Laboratory Technician cum sk. 11 nos. @ Rs. 1200/- per head per month  
 Attendant 22 nos. @ Rs. 650/- per head per month  
~~Store Keeper~~ Sweeper 22 nos. @ Rs. 450/- per head per month  
 Night-Guards 11 nos. @ Rs. 450/- per head per month

ULB Level (To be retained only upto 30.10.02)

C D Specialist 1 not exceeding Rs. 8000/- per month  
 PHN Training 1 not exceeding Rs. 6000/- per month  
 Accounts Asstt. 1 not exceeding Rs. 6000/- per month  
 Clerk 1 not exceeding Rs. 3500/- per month