

**Budget
FY 2012-13**

District	Sl. No.	Name of ULRs	Non-Plan		Plan	Total
			Hon. / Sal.	Others	Drug	
Burdwan	1	Asansol MC	21158880	1883600	3096000	26138480
	2	Burdwan	7479180	721600	1320000	9520780
	3	Durgapur MC	13133880	1336600	2336000	16806480
Dakshin Dinajpur	4	Balurghat	3927480	463600	864000	5255080
Darjeeling	5	Darjeeling	4481340	494800	864000	5840140
	6	Siliguri MC	12867240	1127800	1776000	15771040
Howrah	7	Bally	7119600	365000	1096000	8580600
	8	Howrah MC	18711720	937980	1912000	21561700
	9	Uluberia	7851180	380600	1136000	9367780
Hooghly	10	Baidyabati	4140180	177600	424000	4741780
	11	Bansberia	6172200	311000	984000	7467200
	12	Bhadreswar	7845720	465400	1344000	9655120
	13	Champdani	5334780	235600	704000	6274380
	14	Chandannagar MC	5765820	283400	952000	7001220
	15	Hooghly Chinsurah	7993020	366400	976000	9335420
	16	Konnagar	3576420	159400	512000	4247820
	17	Rishra	7372560	375200	1136000	8883760
	18	Serampore	8520000	385000	1008000	9913000
Jalpaiguri	19	Uttarpara Kotrung	7994640	424800	1104000	9523440
	20	Alipurduar	2668680	377600	712000	3758280
	21	Jalpaiguri	3064080	416600	712000	4192680
Kolkata	22	Kolkata MC	34693080	1266600	3032000	38991680
Malda	23	English Bazar	4188360	479200	864000	5531560
Medinipur (West)	24	Kharagpur	6557700	698000	1168000	8423700
Nadia	25	Gayeshpur	3982920	181360	552000	4716280
	26	Kalyani	1834680	69600	152000	2056280
North 24 Parganas	27	Baranagar	3647640	233860	552000	4433500
	28	Barasat	11305080	705840	1184000	13194920
	29	Barrackpore	5556180	305600	984000	6845780
	30	Bhatpara	10608180	671060	1472000	12751240
	31	Bidhannagar	3216540	195800	712000	4124340
	32	Dum Dum	4988400	356980	1072000	6417380
	33	Garulia	5180760	227200	672000	6079960
	34	Halisahar	5157060	227200	664000	6048260
	35	Kamarhati	6741180	411060	608000	7760240
	36	Kanchrapara	4529460	181200	424000	5134660
	37	Khardah	6270600	249000	576000	7095600
	38	Madhyamgram	6222360	427820	1016000	7666180
	39	Naihati	6619620	437160	984000	8040780
	40	New Barrackpore	5714700	372000	984000	7070700
	41	North Barrackpore	7813260	467200	1344000	9624460
	42	North Dum Dum	7217940	366800	1096000	8680740
	43	Panihati	9963300	436000	1128000	11527300
	44	Rajarhat Gopalpur	10035720	587920	1192000	11815640
	45	South Dum Dum	11281200	736220	1472000	13489420
	South 24 Parganas	46	Titagarh	6544440	336800	1016000
47		Baruipur	1080000	42000	120000	1242000
48		Budge Budge	6071880	415440	984000	7471320
49		Maheshtala	10750080	565240	1192000	12507320
50		Pujali	1834680	69600	152000	2056280
	51	Rajpur Sonarpur	10512960	566200	1528000	12607160
Uttar Dinajpur	52	Raiganj	4156260	479200	864000	5499460
			391454820	24454740	54728000	470637560

191	106330620	6835980	13104000	126270600
192	285124200	17618760	41624000	344366960
193	0	0	0	0
Total	391454820	24454740	54728000	470637560

FY 2011-12 Budget → 3914.55 236.17 467.90 4618.62
Fund need from mtdypt → 4382.48

Existing structure of remuneration for each of the personnel :

Sl. No.	Category of Post	Present Honorarium / Remuneration (Amount in Rs.)
1.	HHW	2,500/-
2.	FTS	2,670/-
3.	STS / ANM	3,000/- for trained STS and 2,800/- for untrained STS
4.	PTMO	3,350/-
5.	Spl. Doctor	325/- per clinic not exceeding 8 clinics per month.
6.	Radiologist / Pathologist / Sonologist	4,000/- (Each)
7.	Clerk cum Storekeeper / Clerk	2,600/- / 2,750/- / 4,750/-
8.	Statistical Asstt., Accounts Asstt. & Computer Asstt.	3,250/-
9.	Nurse	3,000/- / 5,250/- / 5,500/-
10.	Pharmacist / Cashier cum Clerk	2,600/-
11.	Lab. Technician cum Clerk / Lab. Technician	2,600/- / 4,250/-
12.	Technician	3,000/-
13.	Radiographer	3,000/-
14.	Administrative Management Professional	5,250/-
15.	HO	8,000/- - 13,500/-
16.	AHO	6,500/-
17.	Resident Medical Officer	7,250/-
18.	Attendant	2,400/-
19.	Sweeper	2,200/-
20.	Night Guard	2,200/-
21.	Helper (Creche)	2,250/-
22.	Ayah	3,250/-

A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				81.77 lakhs	126

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Contd. to P-2.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	315	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	736	116	25	22	13
IPP-VIII- (Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	-	-	-	-
CBPHCS	273	-	-	-	-
Total	1781	222	48	35	26

Sub-Centres are functioning from either rented or Municipal owned premises.

Sanctioned Health Man Power :

Programme	HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
CUDP-III	1900	131	8	133	2172
CSIP	330	36	4	50	420
IPP-VIII	4449	693	152	1137	6431
IPP-VIII- (Extn.)	1340	168	103	203	1814
R.C.H. Sub-Project	484	38	33	66	621
HHW Scheme & CBPHCS	1866	144	38	414	2462
Total	10369	1210	338	2003	13920

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Contd. to P-3.

Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Contd. to P-4.

Financial Status :

(i) Estimated budget and Fund received during FY 2011-12 (upto December, 11) :

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	944.71	593.10	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4097.86	3555.69	
CBPHCS and HHW Scheme	3484.59	1119.75	Fund is being provided by DHFW

(ii) Additional fund allotted to 124 ULBs (excepting Kolkata MC, Kulti and Dankuni) by the Department of Municipal Affairs under Basic Minimum Services and release of 50% of the allotment during FY 2011-12

(Rs. in Lakhs)

Equipment & Furniture		Drug		Larvicidal		Family Schedule		Training		Total	
Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released	Allotment	Released
355.15	177.73	203.87	101.94	135.27	67.65	111.81	0.00	13.39	0.00	819.49	347.32

(iii) Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2011-12

(Rs. in Lakhs)

Sl. No.	Name of ULBs	Procurement of Equipment & Furniture
1.	Kharagpur	14.00
2.	Balurghat	1.40
3.	Burdwan	17.50
4.	Champdany	4.31
5.	Rajpur Sonarpur	12.10
6.	South Dum Dum	8.69
Total		58.00

Beneficiary under Janani Surakshya Yojana (JSY)

Year	SC	ST	BPL	Total
2006-07			30189	30189
2007-08	9879	1045	39703	50627
2008-09	12121	1798	39757	53676
2009-10	12900	1663	39722	54285
2010-11	10527	1602	30409	42538
2011-12 (Upto September, 2011)	6820	650	32444	39914
Total=>	52247	6758	212224	271229

A Status Report

Community Based Primary Health Care (CBPHC) Services in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs

Physical Status :

A) General Information

a) Date of launching	HHW Scheme launched on 01.02.2004 vide communication of DHFW bearing no. SS(P)/HSDI/HHW/628 dt. 05.12.2003. CBPHCS launched on February, 2006 vide communication of DHFW bearing no. HFV/HSDI/URBAN HEALTH/02/05/38/06 dt. 21.02.2006.
b) Programme Budget of DHFW	Rs. 3000.00 lakh for FY 2012-13 for both the Programmes.
c) Municipalities covered :	
District	ULBs implementing CBPHCS
Cooch Behar	Dinhata, Tufanganj, Mathabhanga, Haldibari, Mekhliganj.
Jalpaiguri	Mal, Dhupguri.
Darjeeling	Kalimpong, Kurseong, Mirik.
Uttar Dinajpur	Islampur, Dalkhola, Kaliaganj.
Dakshin Dinajpur	Gangarampur.
Malda	Old Malda.
Birbhum	Rampurhat, Sainthia, Dubrajpur, Nalhati.
Nadia	Santipur, Nabadwip, Birnagar, Taherpur, Coopers Camp, Ranaghat, Chakdah.
North 24 Parganas	Habra, Basirhat, Ashokenagar Kalyangarh, Bangaon, Baduria, Gobardanga, Taki.
South 24 Parganas	Jaynagar Mazilpur, Diamondharbour.
Medinipur (East)	Tamluk, Panskura, Contai, Egra, Haldia.
Medinipur (West)	Ghatal, Chandrakona, Ramjibanpur, Khirpai, Kharar, Jhargram.
Bankura	Sonamukhi.
Purulia	Raghunathpur, Jhalda.
Burdwan	Kulti, Katwa, Memari, Gushkara, Dainhat, Raniganj, Jamuria.
Hooghly	Arambag, Tarakeshwar.
Murshidabad	Dhulian, Kandi, Jiaganj Azimganj, Murshidabad, Beldanga.
ULBs implementing HHW Scheme	
Bankura	Bankura, Bishnupur
Birbhum	Bolpur, Suri
Burdwan	Kalna
Cooch Behar	Cooch Behar
Medinipur (West)	Medinipur
Murshidabad	Berhampur, Jangipur
Nadia	Krishnagar
Purulia	Purulia

Contd. to P-2.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
HHW Scheme and CBPHCS	328	-	-	-	-

* Sub-Centres are functioning from either rented or Municipal owned premises.

C) Manpower for CBPHCS and HHW Scheme is given in the table below :

Sl. No.	CBPHCS		HHW Scheme	
	Category of Post	No.	Category of Post	No.
1	Honorary Health Worker	1255	Honorary Health Worker	283
2	First Tier Supervisor	273	First Tier Supervisor	55
3	Medical Officer	43	Part-Time Medical Officer	27
4	Health Officer	63	Health Officer	11
5	-	-	ANM	27
6	<u>M & S Cell at ULB :</u> Sanitary Inspector Accounts Assistant Computer Assistant Health Assistant Multipurpose Helper cum SK cum Clerk	315	<u>M & S Cell at ULB :</u> Community Development Officer Public Health Nurse Computer Assistant Accounts Assistant Clerk cum SK Attendant Sweeper Night Guard	110
	Total=>	1949		513
	Grand Total=>		2462	

- **Tenure of CBPHCS and HHW Scheme** has been extended by Department of Health & Family Welfare upto 31.03.2014 vide communication of DHFW bearing no. HF/O/P&B/14/2B-58/10 dt. 22.04.2013.

Contd. to P-3.

Activities :

First Tier :

All the Urban Local Bodies (ULBs) provide outreach services through fortnightly home visit by 1538 no. of Honorary Health Worker (HHW) engaged from community. One HHW covers 1,000 to 1,500 BPL population.

- Treatment of minor ailments at door-step of the beneficiaries.
- Awareness on women and child Health, gender equality, age at marriage / pregnancy, public Health, National Health Programme etc.
- Distribution of condoms, oral contraceptive pills, IFA, ORS etc.
- Early registration of pregnancies, pregnancy care, clean and safe delivery, nutritional care during pregnancy, identification of danger signs during pregnancy.
- Counselling regarding breast-feeding, weaning and immunizations.

Second Tier :

All the ULBs provide clinic services from 328 nos. of Urban Sub-Centre each covering 10,000 population. Each Sub-Centre is manned by First Tier Supervisor (FTS) daily and part-time Medical Officer on clinic days i.e. ANC / PNC Clinic, Immunisation Clinic, Growth Monitoring Clinic, General Treatment clinic, Awareness Programme on gender equality, age at married pregnancy, contraceptive adoption etc. The Sub-Centres are functioning from the rented accommodation.

Third Tier :

Referral services either in the Municipal owned Health facilities or in the Government run nearby hospital.

E) Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
HHW Scheme and CBPHCS	36.5	67.3	64.4	77.5	70.6	82.8

Contd. to P-4.

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
HHW Scheme and CBPHCS	60.9	87.3	50.4	75.2	50.3	72.7	37.2	65.1

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
HHW Scheme and CBPHCS	26.4	11.7	6.3	4.3	24.4	20.6	2.0	1.2	50.8	56.3

N. B. : B = Baseline, A = Achievement (2011-12)

Urban Health Programmes

Implemented by
State Urban Development Agency

Department of Municipal Affairs
West Bengal

Urban Health Programmes

Sl. No	Project	Project Assisted by	Duration of Project	ULBs covered	Remarks
1.	CUDP III	World Bank	1985 - 86 to 1991-92	30 KMA ULBs	Funding by Dept. of MA after cessation of external support
2.	CSIP	DFID	1992 - 93 to 1997-98	15 wards of KMC	Renamed as "Urban Primary Health Care Services" w.e.f. 01.04.2012
3.	IPP-VIII	World Bank	1993 - 94 to June, 04	41 KMA ULBs	
4.	R.C.H. Sub-Project	World Bank	1998 to March, 2004	01 Non-KMA ULB	
5.	IPP-VIII-(Extm.)	World Bank	2000 to June 2002	10 Non-KMA ULBs	

Urban Health Programmes

Sl. No.	Project	Project assisted by	Duration of Project	ULBs covered
6.	HHW Scheme	DHFW	Feb., 2004 continuing	11 Non-KMA ULBs
7.	CBPHC Services	DHFW	Feb. 2006 Continuing	63 Non-KMA ULBs

Impact of Services

Indicator	Achievement	
	(Figure in %)	
Pregnant women having 3 Antenatal check-ups	80.6	
IT to pregnant women	89.2	
Institutional Delivery	95.9	
BCG	93.9	
DPT III	87.4	
OPV III	86.7	
Measles	78.8	
CBR	7.7	
CDR	3.1	
IMR	10.5	
MMR	0.6	

Recd of

from State Finance Commission on 16.11.14
Report sent to Mitra Chatterjee thro e-mail on
15.12.14

OFFICE OF THE 4TH STATE FINANCE COMMISSION, WEST BENGAL
Bikash Bhavan, 4th Floor, Sector - I, Salt Lake, Kolkata - 700 091

Telefax No. : (033) 2358-2304
Email ID : 4sfcwb@gmail.com
Sfc4-wb@nic.in

No. 432/SFC-27

Dated, 25th November, 2014

From : Shri Swapan Kr. Paul,
Member Secretary,
4th State Finance Commission,
West Bengal.

To : The Principal Secretary,
Municipal Affairs Department,
Government of West Bengal.

Sub : Structural presentation on 16.12.2014 at 12 noon at the Conference Hall
of SUDA by your departmental officers regarding fund flow to ULBs, etc.

Ref. : D.O. No. 378/SFC-27 dated 16.10.2014 of the Chairman, 4th State
Finance Commission, West Bengal

Sir,

With reference to the D.O. No. and subject mentioned above, the Commission desires that the structural presentation by the officers of your department regarding fund flow (both Central and State), etc. to ULBs along with other aspects relating to matters as detailed in Commission's Memo. No. 208/SFC-27 dated 30.05.2014 (copy enclosed for ready reference) should be held on 16.12.2014 at 12 noon at the Conference Hall of SUDA.

All concerned may kindly be informed from your end.

Encls. : As stated.

Yours faithfully,
Sd./-
Member Secretary

No. 432/1(3)/SFC-27

Dated, 25th November, 2014

Copy forwarded for information and necessary action to :

1. The Director, SUDA
2. The Director of Local Bodies
3. Shri Mitra Chatterjee, O.S.D. & E.O. Deputy Secretary, M.A. Deptt., Govt. of West Bengal

Encls. : As stated.

No. 432/2(1)/SFC-27

Dated, 25th November, 2014

Copy forwarded to the Principal Secretary, Finance Department, Govt. of West Bengal for information.

Member Secretary

H.C.
H. circulate to all
officers concerned
1/12



OFFICE OF THE 4TH STATE FINANCE COMMISSION, WEST BENGAL
Bikash Bhavan, 4th Floor, Sector - I, Salt Lake, Kolkata - 700 091

Telefax No. : (033) 2358-2304
Email ID : 4sfcwb@gmail.com

No. 208/SFC-27

Dated, 30th May, 2014

From : Shri Swapan Kr. Paul
Member Secretary,
4th State Finance Commission,
West Bengal.

To : The Principal Secretary,
Municipal Affairs Department,
Government of West Bengal.

Sub : Power Point Presentation by the officers of M.A. Deptt.

Sir,


The Commission proposes to hold interactive meetings at Commission's office on structural presentation by the officers of your department regarding fund flow to Urban Local Bodies (ULBs) towards Fixed grant/ grants towards salaries, pension, various development programmes (both Central and State assisted), share of entertainment tax/ tax on profession, callings, taxation motor vehicles, Finance Commission grants (both Central and State), being funded from budgetary provision of your department since 2007-08 to 2012-13 (as per details of enclosed sheet) including policy issues, status of devolution, activity mapping, etc.

Further, programmes of other State Departments channelized through organisations of your department being implemented through ULBs may also be covered.

Power point presentation may kindly be completed in two days. Dates of power point presentation may kindly be decided in consultation with the Commission and the same should be concluded in the month of June, 2014.

Function and roles being played by SUDA, DLB, CMU, Municipal Engineering directorate and West Bengal Valuation Board may also be explained in the said presentation.

Yours sincerely,

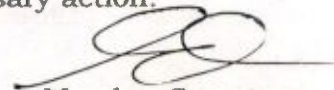

Member Secretary

Enclo. : As stated.

No. 208/1(1)/SFC-27

Dated, 30th May, 2014

Copy along with enclosure forwarded to Shri Mitra Chatterjee, OSD & EO Deputy Secretary, M.A. Deptt. for his information and immediate necessary action.


Member Secretary

Items to be covered regarding presentation of fund flow to Urban Local Bodies :-

Fixed Grant / Fixed Grant as Salaries / D.A. / Bonus / Pension.

Grant towards civic services/ Sewerage/ O&M of water supply/ Start up expenses/ Payment of Electricity Charges / Houses/ Housing for urban poor/ Urban Health Programme/ Urban Employment Scheme/ Employment Generation of Urban Areas/ IPP VIII/ Conversion of privies to latrines/ Community Based Primary Health Care Services/ Solid Waste management/ SJSRY/ 13th FC Basic & General Performance Grant/ Grant towards Development of Municipal Areas/ BMS/ Spot & pipe water supply schemes/ NSDP/ JNNURM/ UIDSSMT/ HSDP/ WSDP/ NULM/ WUIS/ KEIP/ KUSP Share of ET/ Taxes on Profession Tax and Callings/ Taxes on Motor Vehicles/ Construction of Municipal Buildings/ Purchase of land/ BRGF/ Borrowings.

Urban Health Programmes

Objectives :

- To provide primary health care service delivery to the requirements of the urban population with focus to BPL population.
- To implement Public Health & National Health Programmes to the population of the Urban Local Bodies.
- To ensure maximum utilisation of Govt. Institutions for referral services with regard to Maternity, Child Health, Diagnostic and Curative services.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

Health care Service includes :

- Antenatal / Postnatal care
- Immunisation
- Growth monitoring for under-five children
- General treatment of minor ailments by Honorary Health Workers at door-step of the beneficiaries and treatment at Sub-Centre by Medical Officer
- Implementation of National & Public Health Programmes
- Family Planning
- Specialist OPD services i.e. general medicine, Paediatrics, gynae & Obsterics, Surgery, Eye, ENT, Skin & Dental from Extended Specialist Out Patient Department (ESOPD)
- Institutional delivery, gynaecological operation from Maternity Home (MH)
- Routine, Blood examination, blood biochemistry, X-ray, USG & ECG from Diagnostic Centre (DC)

Urban Health Programmes :

The following Urban Health Programmes are being implemented covering 127 ULBs :

(i) Urban Primary Health Care Service (UPHCS)

This Programme, erstwhile known as CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), & RCH Sub-Project, Asansol, funded by Department of Municipal Affairs has been successfully implemented in the 41 KMA ULBs and 11 Non-KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering approx 68.00 lakh population.

Primary Health care services are being catered by the following **Health facilities and manpower** :

Health Facilities created :

Health Facilities				
Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
1453	172	48	35	22

* Sub-Centres are functioning from either rented or Municipal owned premises.

Contd. to P-2.

Sanctioned Health Man Power :

HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
8503	1066	300	1589	11458

(ii) Community Based Primary Health Care Services (CBPHCS) and HHW Scheme

To cover the remaining 74 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes earlier, both the Programmes have been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department. It covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (13.09 lakhs).

Primary Health care services are being catered by the following **Health facilities and manpower :**

Health Facilities created :

328 Sub-Centres are functioning from either rented or Municipal owned premises.

Sanctioned Health Man Power :

HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
1866	144	38	414	2462

(iii) Urban RCH Programme

Urban RCH Programme is implemented by Department of Health & Family Welfare in 99 Municipalities w.e.f. August, 2012 for strengthening of existing Reproductive & Child Health (RCH) services.

397 Urban Health Cent res (UHC) have been upgraded out of existing Sub-Centres under UPHCS, CBPHCS and HHW Scheme for providing services through 99 Medical Officer & 397 ANM. Out of sanctioned no. of 99 MO & 397 ANM, 49 MO & 88 ANM are existing.

(iv) National Urban Health Mission (NUHM)

To strengthen existing Urban Health services, NUHM will be implemented in 92 ULBs (each ULB having population 50,000 & above) covering approx two Crore population. The service provision will include OPD, basic Lab. Diagnosis, Drug / contraceptive dispensing, delivery of Reproductive & Child Health services as well as preventive & promotive aspects of all communicable and non-communicable diseases. For the purpose, Project Implementation Plan (PIP) has been prepared in 1st phase by DHFW in consultation with the concerned 26 Municipalities (District towns) and 06 Municipal Corporations & SUDA. The PIP for 32 Urban Local Bodies (ULBs) has been approved by Govt. of India for FY 2013-14. Furthermore, PIP for 35 ULBs out of rest 60 ULBs for FY 2014-15 has already been prepared by Dept. of Health & Family Welfare in consultation with SUDA and submitted to Govt. of India for obtaining approval.

Contd. to P-3.

Health Facilities & Manpower to be created for 05 Municipal Corporation (excepting KMC) and 26 Municipalities are as under :

ULBs	Health Facilities			Health Manpower		
	UPHC	RKS	MAS	MO	ANM	ASHA
05 Municipal Corporations	56	66	1520	56	288	760
26 Municipalities	83 + 131	91 + 140	2816 + 4528	83 + 131	423 + 659	1406 + 2047
Total =>	139	157	4336	139	711	2166

- N.B. :** No. of UPHC - @ 1 for every 50,000 Urban Population
No. of RKS = No. of UPHC + No. of UCHC
No. of MAS - @ 1 for every 500 Slum Population
No. of ANM - @ 1 for every 10,000 Urban Population
No. of ASHA - @ 1 for every 1,000 Slum Population

25.9.2014

Urban Health Programmes

Implemented by
State Urban Development Agency

Department of Municipal Affairs
West Bengal

Different Urban Health Programmes

Sl. No	Programmes	Duration of Project	Funding by	Population covered	No. of ULBs covered
1.	UPHCS	Since 1985-86 - Continuing	Dept. of M/A	68.00 lakh	52 (41 KMA & 11 Non-KMA ULBs)
2.	HHW Scheme	Feb., 2004 continuing	DHFW	2.86 lakh	11 Non-KMA ULBs
3.	CBPHCS	Feb., 2006 continuing	DHFW	11.23 lakh	63 Non-KMA ULBs
4.	URCH	28.08.2012 continuing	DHFW	100.00 lakh	99 ULBs

Urban RCH Programme

Urban RCH Programme

- > To strengthen existing RCH Programme, Urban RCH Programme has been launched by Department of Municipal Affairs and Department of Health & FW on 28.08.2012
- > Health & FW is the funding Department (fund support for salary of ANM / GNM and Medical Officer, training and procurement of required equipment), Municipal Affairs - Partner Department and SUDA - Nodal Agency for implementation of the Programme in 99 Municipalities (excepting 22 Municipalities having population less than 30,000 as per 2001 Census and 06 Municipal Corporations)
- > Total 397 Urban Health Centres have been identified by upgrading the existing Sub-Centres, from where RCH services i.e. Immunization, Ante / Post Natal Care, management Acute Respiratory Infections, Diarrhoea, Nutritional assessment and Growth Monitoring of children are being / will be provided

Urban RCH Programme

- > Total sanctioned manpower i.e. 397 ANM (@ 1 per UHC) and 99 Medical Officer (@ 1 per ULB)
- > Till date out of 397 ANMs, 147 joined to the post, now existing 120
- > Out of 99 Medical Officers, 57 joined to the post, now existing 53
- > Urban RCH related services are being provided from 120 Urban Health Centres

National Urban Health Mission (NUHM)

National Urban Health Mission

AIM of NUHM:

To improve Health of Urban population, particularly the slum dwellers and other vulnerable section by facilitating equitable access to quality Health care with active involvement of ULBs

Objective :

To provide quality primary Health care services to the Urban population, specially the Urban poor and other vulnerable sections of the society

Target ULBs :

92 ULBs having population 50,000 and above

National Urban Health Mission

Programme implementation :

At State Level jointly by the Department of Health & Family Welfare and Municipal Affairs

At District Level - In Kolkata by Kolkata Municipal Corporation
-In District by District Health Samity / ULBs

Status :

- > Govt. of India has approved Project Implementation Plan (PIP) under National Urban Health Mission (NUHM) for 6 Municipal Corporation and 26 Municipalities
- > A dissemination meeting of the state NUHM RoP (Record of Processing) for FY 2013-14 has already been held at SUDA on 24.03.2014 which was facilitated by Dept. of Health & Family Welfare

National Urban Health Mission

- > As per communication of Mission Director, NHM, DHFW vide no. H/SFWB/28R02-2012/4806 dt. 21.08.2014 the following modalities have been decided :
 - ✓ Fund flow to the ULBs and opening of Bank A/C
 - Fund will be released to SUDA by State Health & Family Welfare Samiti for onward release to 05 Municipal Corporations other than Kolkata
 - Fund will be released to District Health & Family Welfare Samiti by State Health & Family Welfare Samiti for onward release to 26 Municipalities
 - Separate Bank A/C is to be maintained by SUDA as well as 05 Municipal Corporations and 26 Municipalities
 - This issue has been sent to the Department for approval

National Urban Health Mission

- ✓ Formation of City Urban Health Society
 - Each of the 05 Municipal Corporation is required to form a "City Urban Health Society" to be registered under Registration of Society, West Bengal Act. XXVI of 1961 wherein suggested structure is Chairman - Mayor of the Municipal Corporation; Vice-Chairman - Commissioner / Secretary of MC; Vice-Chairman - MIC Health; Secretary cum Convener - Health Officer; Treasurer - Accounts Officer / Finance Officer; Member - Representative of DM / SDO; Member - Dy. CMOH I / ACMOH and Supdt. of the Hospital
- ✓ Procurement of Drugs & Equipment
 - CMOH of the District will procure

National Urban Health Mission

- ✓ New Construction, Repair & Renovation
 - HAU (76 nos.) existing in the ULBs will function as UPHC after necessary repair & renovation
 - New construction (63 nos.) will be undertaken where HAU is not existing
 - Plan, estimate & implementation by the MC's and Municipalities
- ✓ Signing of MoU
 - Revised MoU has been received from Health Department to be executed between State Health & Family Welfare Samiti and SUDA.
 - MoU is to be executed between SUDA and each of the 05 Municipal Corporation.
 - Draft MoUs has been sent to the Department for approval

National Urban Health Mission

- ✓ Recruitment of HR
 - By State Health & Family Welfare Samiti and District Health & Family Welfare Samiti
- ✓ Project Implementation Plan of further 35 ULBs have been prepared by Health & Family Welfare Department in close partnership with SUDA and sent to the Govt. of India for approval

Prevention & Control of Vector Borne Diseases i.e. Dengue / Chikunguniya

Prevention & Control of Vector Borne Diseases i.e. Dengue / Chikunguniya

➤ Performance during house to house visit at a glance :

Month	No. of House-hold covered by House to House Team	Fever Surveillance		Environmental Management		
		No. of Household Member	No. of Fever Cases with joint pain	No. of Container Examined	No. of Container where larve found	No. of Container cleaned & rubbed
June, 2013	2343666	9448138	92767	3097784	92626	967970
July, 2013	2282792	9291798	54112	3143783	72472	929897
August, 2013	2772920	9403058	46297	3168805	56159	972815

Prevention & Control of Vector Borne Diseases i.e. Dengue / Chikunguniya

- Four Regional meetings i.e. at Durgapur on 06.02.2014, at Siliguri on 11.02.2014, at Howrah on 17.02.2014 and at Kalyani on 19.02.2014 were held with 126 ULBs on preparedness for prevention of Vector Borne Diseases.
- Department of Municipal Affairs has approved a fund of Rs. 449.46 lakh for procurement of larvicidal, IEC and Training to 126 ULBs.
- Directives were issued to the ULBs regarding suggested preventive activities.
- House to house visit for identification of fever cases and source reduction of larvae started and continue in 41 ULBs w.e.f. June, 2014

Health Facilities created at ULB

Programmes	SC *	HAU	ESOPD	MH	DC
UPHCS	1453	172	48	35	26
HHW Scheme and CBPHCS	328	-	-	-	-
Urban RCH	397 (UHC)	-	-	-	-

* Sub-Centres are functioning from either rented or Municipal owned premises

Health Manpower at Grass-root Level

Programmes	HHW & FTS	Doctor including HO	Nurse	Others	Total
UPHCS	8503	1066	300	1589	11458
HHW Scheme and CBPHCS	1866	144	38	414	2462
Urban RCH	-	99	397	-	496
Total =>	10369	1309	735	2003	14416

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre

Impact of Services Improving Child Health

(Figure in %)

Programmes	Immunisation Status					
	BCG	DPT III	OPV III	Measles		
UPHCS	B	A	B	A	B	A
	49.9	93.9	48.3	87.4	50.0	86.7
HHW Scheme and CBPHCS	B	A	B	A	B	A
	60.9	87.3	50.4	75.2	50.3	72.7

Impact of Services Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
UPHCS	43.5	80.6	51.2	89.2	57.4	95.9
HHW Scheme and CBPHCS	36.5	67.3	64.4	79.3	70.6	86.4

Vital Statistics

(Figure in %)

Programmes	Vital Statistics					
	CBR		CDR		IMR	
UPHCS	B	A	B	A	B	A
	20.1	7.7	8.6	3.1	53.9	10.5
HHW Scheme and CBPHCS	B	A	B	A	B	A
	26.4	10.2	6.3	4.2	24.4	20.9

Janani Surakshya Yojana (JSY)

Revised guideline for implementation of JSY issued by the Department of Health & Family Welfare vide no. HFW/NRHM-201-2008/Pt. II/1002(18) w.e.f. 01.07.2013 as detailed below:

- The conditionalities associated with parity & minimum age of mother both for institutional and domestic deliveries has been removed
- All the payment to JSY beneficiaries will be paid through A/C payee cheque only
- Urban eligible mothers delivered at public Health facility will be paid Rs. 900/- by the facility itself during or before discharge
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC

Financial Status (JSY) during FY 2013-14

Fund Received from DHFW (Rs. in lakh)	Fund Utilised (Rs. in lakh)	No. of Beneficiaries covered
Nil	23.84	4,445

Thank You

43rd GB Meeting on 03.09.2013

Urban Health Programmes

Implemented by
State Urban Development Agency

Department of Municipal Affairs
West Bengal

Different Urban Health Programmes					
Sl. No	Programmes	Duration of Project	Funding by	Population covered	No. of ULBs covered
1.	UPHCS	Since 1985-86 - Continuing	Dept. of MA	68.00 lakh	52 (41 KMA & 11 Non-KMA ULBs)
2.	HHW Scheme	Feb., 2004 continuing	DHFW	2.86 lakh	11 Non-KMA ULBs
3.	CBPHCS	Feb., 2006 continuing	DHFW	11.23 lakh	63 Non-KMA ULBs
4.	URCH	28.08.2012 continuing	DHFW	100.00 lakh	99 ULBs

Urban RCH Programme

- > Urban RCH Programme launched by Department of Municipal Affairs and Department of Health & Family Welfare on 28.08.2012.
- > Funding Department - Health & Family Welfare
- > Partner Department - Municipal Affairs -
- > Nodal Agency for implementation - SUDA
- > Implementing ULBs - 99 Municipalities (excepting 22 Municipalities having population less than 30,000 as per 2001 Census and 06 Municipal Corporations)
- > No. of Urban Health Centre - 397, out of which services started in 147

Urban RCH Programme

- > Urban Health Centres have been identified by upgrading the existing Sub-Centres, from where RCH services i.e. Immunization, Ante / Post Natal Care, management Acute Respiratory Infections, Diarrhoea, Nutritional assessment and Growth Monitoring of children are being / will be provided
- > Total manpower i.e. 397 ANM and 99 Medical Officer
- > Out of 397 ANMs, 147 joined to the post, out of which 11 days orientation training Programme have already been completed by Calcutta Medical College and NRS Medical College for 92 ANMs. Rest 55 ANMs will be trained tentatively w.e.f. 21.09.2013
- > Out of 99 Medical Officers, 57 joined to the post

Urban RCH Programme

ISSUES :

- > In case of selection of ANM, 100 point roster was followed. Most of the ULBs did not receive applications for the reserved posts of ANM according to 100 point roster. A communication had been made to the Department of Municipal Affairs for issuance of -
 - (i) necessary directive to the ULBs concerned to apply for de-reservation to BCWD through respective District Magistrate and District Reservation Commissioner,
 - (ii) necessary instruction to the ULBs regarding filling up the vacancy in Unreserved (EC) and Unreserved (with disability) category
- > In case of MO, vacancy could not be filled up due to poor pay structure

National Urban Health Mission

Programme implementation :

At State Level jointly by the Department of Health & Family Welfare and Municipal Affairs

At District Level - In Kolkata by Kolkata Municipal Corporation
-In District by District Health Sanitary / ULBs

Status :

Relevant data / documents relating to preparation of PIP for 06 Municipal Corporations have already been handed over to the Department of Health & Family Welfare who will submit to Government of India by 31.08.2013

National Urban Health Mission

AIM of NUHM:

To improve Health of Urban population, particularly the slum dwellers and other vulnerable section by facilitating equitable access to quality Health care with active involvement of ULBs

Objective :

To provide quality primary Health care services to the Urban population, specially the Urban poor and other vulnerable sections of the society

Target ULBs :

91 ULBs having population 50,000 and above. As per decision, Project Implementation Plan (PIP) will be prepared for 06 Municipal Corporations for FY 2013-14 for submission to Government of India by Department of Health & Family Welfare

Prevention & Control of Vector Borne Diseases

i.e. Dengue / Chikunguniya in high priority 29 ULBs

The following activities had been/ are being taken for prevention & control of Vector Borne Diseases i.e. Dengue / Chikunguniya:

- > Instruction to prevent Vector Bone Disease in Urban areas was issued by the Department of Municipal Affairs on 04.02.2013
- > Sensitization meeting with Department of Health & Family Welfare, Department of Municipal Affairs and SUDA on 12.02.2013
- > Issuance of directive to the ULBs regarding suggested activities with timeline
- > Submission of Micro-Plan by the ULBs and transmission to Department of Municipal Affairs

Prevention & Control of Vector Borne Diseases
i.e. Dengue / Chikungunya in high priority 29 ULBs

- Training of trainers held at SUDA on 23.04.2013 wherein representative of the ULBs, monitoring Officers of MED, DLB and SUDA participated. The training was facilitated by the Department of Health & Family Welfare and Chief Entomologist of Kolkata Municipal Corporation
- The ULBs have started house to house visit for detection of fever cases and source reduction for mosquito larvae w.e.f. May, 2013 and will be continued upto October, 2013
- Leaflet had been printed centrally by SUDA and supplied to the ULBs for distribution during house to house visit
- Department of Health & Family Welfare has released fund for house to house visit
- Department of Municipal Affairs has released fund for procurement of Larvicidal Oil, printing of Forms at household level, Hoarding, Banner, IEC materials

Health Facilities created at ULB

Programmes	SC *	HAU	ESOPD	MH	DC
UPHCS	1453	172	48	35	26
HHW Scheme and CBPHCS	328	-	-	-	-
Urban RCH	397 (UHC)	-	-	-	-

* Sub-Centres are functioning from either rented or Municipal owned premises

Prevention & Control of Vector Borne Diseases
i.e. Dengue / Chikungunya in high priority 29 ULBs

➤ Performance during house to house visit at a glance :

Month	No. of House-hold covered by House to House Team	Fever Surveillance		Environmental Management		
		No. of Household Member	No. of Fever Cases with joint pain	No. of Container Examined	No. of Container where larvae found	No. of Container cleaned & rubbed
May, 2013	1811044	7348220	30281	1925498	126273	352312
June, 2013	1936900	7747315	26575	2069613	82813	419991
July, 2013	1979703	7821811	26048	2121590	61408	405979
August, 2013	1688604	6734324	14439	1738465	54975	352802

Health Manpower at Grass-root Level

Programmes	HHW & FTS	Doctor including HO	Nurse	Others	Total
UPHCS	8503	1066	300	1589	11438
HHW Scheme and CBPHCS	1866	144	38	414	2462
Urban RCH	-	99	397	-	496
Total =>	10369	1309	735	2003	14416

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Impact of Services Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
UPHCS	43.5	80.6	51.2	89.2	57.4	94.0
HHW Scheme and CBPHCS	36.5	67.3	64.4	77.5	70.6	82.8

Impact of Services Improving Child Health

(Figure in %)

Programmes	Immunisation Status							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
UPHCS	49.9	93.9	48.3	87.4	50.0	86.7	39.7	78.8
HHW Scheme and CBPHCS	60.9	87.3	50.4	75.2	50.3	72.7	37.2	65.1

Vital Statistics

(Figure in %)

Programmes	Vital Statistics					
	CBR		CDR		IMR	
	B	A	B	A	B	A
UPHCS	20.1	8.6	8.6	3.4	53.9	12.0
HHW Scheme and CBPHCS	26.4	11.7	6.3	4.3	24.4	20.6

Vital Statistics

Programmes	Vital Statistics			
	MMR		CPR (%)	
	B	A	B	A
UPHCS	4.6	0.5	42.0	60.9
HHW Scheme and CBPHCS	2.0	1.2	50.8	56.3

Financial Status

Allocation of Fund and Fund Received during FY 2012-13 :

(Rs. in Lakh)

Programmes	Allocation of Fund under Minor Heads	Funding by Department of Municipal Affairs	Fund Received
UPHCS	5138.00	4615.91	
HHW Scheme and CBPHCS	3000.00	DHFW	2250.00

Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2012-13

(Rs. in Lakh)

Name of ULBs	Procurement of Equipment & Furniture
11 ULBs namely - Baranagar, Chandernagore, Dum Dum, English Bazar, Halisahar, Jagani Azimganj, Madhyamgram, New Barrackpore, North Barrackpore, North Dum Dum & Panihati	28.81

(Rs. in Lakh)

Programmes	Fund Received	Funding by
Urban RCH	60.90	DHFW for Proc. of Equip.
	235.30	DHFW for Payment of Salary
Prevention & Control of Dengue	29.64	Department of MA for Proc. of Furn.
	117.21	DHFW for H-t-H visit
	323.30	Department of MA for Proc. of Larvicide, Forms, Hoarding, Banner etc.

Janani Surakshya Yojana

Janani Surakshya Yojana (JSY)

Revised guideline for implementation of JSY issued by the Department of Health & Family Welfare vide no. HFW/NRHM-201-2008/Pt. II/1002(18) w.e.f. 01.07.2013 as detailed below :

- The conditionalities associated with parity & minimum age of mother both for institutional and domestic deliveries has been removed
- All the payment to JSY beneficiaries will be paid through A/C payee cheque only
- Urban eligible mothers delivered at public Health facility will be paid Rs. 900/- by the facility itself during or before discharge
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC

ISSUES

Relating to Health Wing, SUDA :

- Strengthening of manpower at Management & Supervision Cell
- Contract of the existing manpower may be approved for one year (instead of six months) as the tenure of the Programmes are extended for one year
- Leave entitlement may be allowed for one year

Financial Status (JSY) during FY 2012-13

Fund Received from DHFW (Rs. in Lakh)	Fund Utilised (Rs. in Lakh)	No. of Beneficiaries covered
300.00	192.66	37,204

Health Man Power at Health Wing, SUDA

Sl. No.	Name of Post	No. Sanctioned under CBPHCS	No. in Position
1	Project Officer	1	1
2	Assistant Project Officer	4	2
3	Finance Officer	1	1
4	MIES Officer	1	-
5	Accounts Assistant	3	-
6	Computer Assistant	5	1
7	Clerk Cum Storekeeper	2	-
8	Multipurpose Helper	5	-
	Total	22	5

H.G. 16.3
 6.2
 32
 145
 21.8
 7.1
 44
 212

DLHS 1998-99
 safe delivery ~~50%~~ 71%
 TT. 80%
 24.9m. ~~50%~~ 90.6%
 ANC - 73%

ISSUES

Relating to Urban Health Programmes :

Apropos notification no. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 of Department of Municipal Affairs, the Committee examined the issues relating to policy framework for engagement of personnel in various posts under UPHCS and submitted a report along with recommendation on 05.06.2012

- Filling up the vacancies in respect of HHW and other personnel at ULB under UPHCS
- Filling up the vacancies of Health Officer at ULBs :

Programme	Sanctioned No.	Existing No.
UPHCS (52 ULBs)	46	21
CBPHCS & HHW Scheme (74 ULBs)	70	45

ISSUES

- Enhancement of remuneration of Health functionaries
- Guideline for Leave Rules including Maternity Leave
- Fixation of age limit of Health functionaries
- Source of funding for EPF

Administrative Report
M.R.D.
2001-2005

Work Plan for Fin. Year 2005 - 2006 for HHW Programme
under Health Component KUSP

Sl. No.	Work Details	Brief description of objective	Process for implementation	Time Plan	Total Cost (In lakhs)
1	Constitution of Municipal Level Health & FW Committee	» Responsible for Co-ordination and Supervision of all the Health activities in an integrated manner at different levels of the existing health infrastructure of the Municipality and District / Sub-division H&FW offices and with nearest Secondary Hospital for referral services.	» Chairman of the ULBs in consultation with different Depts. concerned of the State Govt. is responsible for constitution of such Committee in respective ULB.	July - Sept., 2005	0.00

Procurement

The manual for procurement is under preparation by DFID through a consultant. Pending final review and preparation of the manual, interim rules have been drafted for procurement of equipments, materials and works mostly on the basis of the present municipal accounts rules with minor modifications as suggested by DFID and agreed by procurement committee appointed by department for procurements under KUSP. For procurement of services a manual has been prepared on the basis of KEIP rules approved by DFID. The manual has been duly approved by the procurement committee and agreed by DFID. These interim rules & manual prepared will be effective for one year. The accounting procedure and fund flow system has been drawn up by CMU with approval of the department. The same is being followed till the final procurement manual is ready.

5.11.2 Programmes taken up with the Italian Assistance

A Project amounting to Rs. 125 crores for Water Supply and Solid Waste Management in 14 municipal towns of the State, namely Purulia, Jhaida, Bankura, Sonamukhi, Bishnupur, Jhargram, Jalpaiguri, Alipurduar, Mal, Cooch-Behar, Dinhat, Mathabhanga, Mekliganj and Haldibari with Italian Assistance has been launched by the Hon'ble Chief Minister, West Bengal in presence of Italian Minister on 18th January 2005. The Italian assistance for this scheme is Rs.100 crores which will be received as a soft loan with a very low rate of interest with 24 years of moratorium and a repayment period of 15 years. State Government will have to contribute Rs. 25 Crores. For this, some provisions have already been made in the Budget estimate. The project will be implemented by a project monitoring cell with assistance of MED. The time span for execution of the project is 36 months and has been designed to take care of the demand of the concerned ULBs as in the year 2011.

5.11.3 Urban Health Improvement Programme

Out of 126 ULBs, 63 ULBs are already covered under Community Based Primary Health Care Programme. Health programmes which have been implemented for urban poor in 63 ULBs are :

- » CUDP - III
- » CSIP
- » IPP-VIII
- » IPP-VIII (Extn.)
- » RCH Sub-Project, Asansol
- » European Commission
- » HHW Scheme

The objectives of the programmes are :

- » to reduce maternal & child morbidity and mortality
- » to promote family welfare amongst the target population
- » to ensure Primary Health Care Services at the doorstep of the target population

Services rendered under the programme include :

- » Antenatal / Postnatal Care
- » Immunisation

- » Growth Monitoring of under 5 children
- » Adolescent Care
- » Treatment of Minor Ailments
- » Linkage for implementation of National Health Programmes
- » Family Planning
- » Specialist OPD services in Gyn. & Obs.
- » Paediatrics and General Medicine
- » IEC

IPP- VIII Extension Project

World Bank assisted IPP-VIII (Extension) Project for 10 ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. In similar fashion as IPP-VIII, this project has been continuing with State assistance. Upto February, 2005, fund to the tune of Rs.3.39 crore has been released by the State Government. Achievements under this project are presented in Table No. 29.

Table 29
IPP-VIII (Extn.) Project
Service Performance
Base line VS Year-wise Achievement

Item	Base Line	Achievement during the year of				
	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05
Population coverage	7.54 lakhs	7.96 lakhs	8.03 lakhs	8.15 lakhs	7.74 lakhs	7.56 lakhs
Infant (Under 1 year)	13575	13761	12801	12638	11999	11645
Eligible Couple	117091	124182	127468	130336	125430	122204
A) Improving Maternal Health						<i>(Fig. in %)</i>
Pregnant women having at least 3 antenatal check ups	43.1	76.5	81.9	91.6	95.8	96.6
Tetanus Toxoid (Pregnant women)	47.2	76.2	82.3	91.8	95.6	96.5
Institutional Delivery	46.8	78.3	82.6	88.2	93.3	94.7
B) Improving Child Health						<i>(Fig. in %)</i>
Immunisation						
BCG	36.8	79.7	89.5	93.4	97.3	97.8
DPT III	34.4	75.1	84.2	89.0	94.5	96.0
OPV III	37.5	75.9	84.1	89.2	94.6	96.1
Measles	22.4	69.1	75.9	84.1	89.4	91.3
C) Contraception Coverage						<i>(Fig. in %)</i>
Permanent method	22.1	24.4	26.0	26.5	26.6	29.2
Temporary method (IUD, OCP, Condom)	16.5	37.9	42.0	42.6	42.9	43.4
D) Vital Statistics						
Crude Birth Rate (CBR) / '000 population	20.3	17.3	15.9	15.5	15.4	15.3
Crude Death Rate (CDR) / '000 population	7.6	5.6	4.2	4.1	4.0	3.9
Infant Mortality Rate (IMR) / '000 live births	54.0	45.0	29.0	22.8	22.5	22.1
Maternal Mortality Rate (MMR) / '000 live births	6.0	3.5	2.6	2.3	2.1	1.9
Couple Protection Rate (CPR) / '00 eligible couples	38.6	62.3	68.0	69.1	69.5	72.6

RCH Project

RCH Project taken up to improve the basic health condition within Asansol Municipal Corporation external funding came to an end on 31st March, 2004. The project is similar to that of IPP-VIII and IPP-VIII (Extn.) and the facilities created are being continued with support from the State Government. Achievements under this project are shown in Table No. 30.

Honorary Health Workers' Scheme

DFID funded Honorary Health Workers' Scheme has been launched in 11 Non-KMA municipalities from 1.2.2004 for 1 year with a budget of Rs.5.90 crore. The project period has been extended upto 30.6.2005. Primary Health Care Services for 2.58 lacs BPL population are taken care of by the grass-root level health functionaries i.e. community based Honorary Health Workers (260 nos.), First Tier Supervisor (55 nos.) and Part Time Medical Officer through 260 Blocks, 55 Sub-Health Posts and 11 Health Posts. There will be no new construction under the project.



Table 30
RCH Sub-Project, Asansol Project
Service Performance
Base line VS Year-wise Achievement

Item	Base Line 1999-2000	Achievement during the year of				
		2000-01	2001-02	2002-03	2003-04	2004-05
Population coverage	2.41 lakhs	2.45 lakhs	2.50 lakhs	2.54 lakhs	2.55 lakhs	2.55 lakhs
Infant (Under 1 year)	5782	5392	4724	4691	4605	4581
Eligible Couple	43370	46376	50484	51968	50954	51628
						<i>(Fig. in %)</i>
A) Improving Maternal Health						
Pregnant women having at least 3 antenatal check ups	43.8	73.1	78.2	90.0	93.2	96.2
Tetanus Toxoid (Pregnant women)	51.8	72.6	79.3	89.9	92.9	96.0
Institutional Delivery	57.3	63.7	79.2	84.2	86.9	89.9B)
						<i>(Fig. in %)</i>
B) Improving Child Health						
Immunisation						
BCG	42.6	71.6	86.3	90.9	97.3	97.9
DPT III	40.9	70.1	85.3	92.4	96.6	96.8
OPV III	41.9	70.7	85.8	92.4	96.6	96.7
Measles	30.9	69.2	76.2	84.5	87.2	88.6
						<i>(Fig. in %)</i>
C) Contraception Coverage						
Permanent method	19.3	20.6	22.4	22.3	22.9	24.2
Temporary method (IUD, OCP, Condom)	22.1	41.2	46.6	46.8	46.4	46.9
D) Vital Statistics						
Crude Birth Rate (CBR) / '000 population	23.9	21.6	19.0	18.5	18.1	17.1
Crude Death Rate (CDR) / '000 population	12.4	10.6	8.8	6.7	6.2	5.9
Infant Mortality Rate (IMR) / '000 live births	3.0	38.1	32.4	30.1	26.3	0.9
Maternal Mortality Rate (MMR) / '000 live births	60.0	1.9	1.1	1.1	1.0	21.8
Couple Protection Rate (CPR) / '00 eligible couples	41.4	61.8	69.0	69.1	69.3	71.1

Constitution of Municipal Level Health & Family Welfare Committee, formation of Municipal Management Cell and detailment of Project Director i.e. ADM/SDO have been completed in all the ULBs. Job orientation training for Honorary Health Workers have been completed in 10 ULBs, the remaining one will be completed by March, 2005. For referral care service linkage with Government facilities have been established.

Immunisation clinics, Antenatal / Postnatal care clinic and health check up by Medical Officers have already been started.

Each of the ULBs has opened separate Bank Account for the scheme, jointly operated by Project Director and the Chairperson of the Urban Local Bodies. An expenditure for Rs.87 lacs has been incurred.

5.11.4 Kolkata Environment Improvement Project (KEIP)

For the purpose of improvement of drainage system and underground sewerage system for the added areas of Kolkata Municipal Corporation and for the purpose of Slum development within Kolkata Municipal Corporation area, a project namely, Kolkata Environment Improvement Project had been taken up from April, 2002 with the assistance from the Asian Development Bank and Department For International Development (DFID). Out of the total project cost of Rs.1711 crores, the ADB loan will amount to Rs.1012 crore, the DFID assistance will be to the tune of Rs.193 crore and the contribution of the State Government and KMC will be Rs.2.51 crore and Rs.254 crore respectively. Under this project, improvement of canals for about 53 kilometres of length and improvement of sewerage and drainage system of a vast area and the work of slum development will be taken up. The DFID assistance will be spent for capacity building and for modernisation of various departments of Kolkata Municipal Corporation. The work for Drainage and Sewerage Improvement amounting to nearly Rs.150 crores around Behala area is about to be taken up. The work of improvement of canals has been started. The development work has also been started in slum areas. On this account an amount of Rs.11.44 crore has also been sanctioned as share of the State Government. The project will continue till 2007. For proper implementation and monitoring of the project, a High Power Steering Committee consisting of representatives of both the State Government and Kolkata Municipal Corporation has been constituted. Both the State Government and Kolkata Municipal Corporation are paying special attention for proper implementation and timely completion of the project. So far, an amount of Rs.46.80 crore has been spent in this project including ADB grant.

5.12 Programmes of other Departments

5.12.1 Fruit and vegetable market

This scheme of Horticulture and Food Processing Department of the State Government is being implemented in 14 towns in the First Phase with the objectives :

- » to store and preserve fruits, vegetables and flowers produced and fish available in surplus in the selected towns
- » to ensure that the farmers / fishermen should get the right price of their products and labour
- » to develop high quality Horticulture Farms in identified areas
- » to develop post-harvesting management infrastructure
- » to promote consumption of fruits and vegetables in fresh and processed form.

Horticulture includes fruits, vegetables, root and tuber crops, stem, mushroom, honey, floriculture, medicinal and aromatic plants and nuts etc. Emphasis has been given in improving land use, promoting crop diversification generating employment and providing nutritional security.

The markets will improve linkage between horticulture producers and consumers to create integrated network for marketing of horticultural produce to increase producers share in consumer price.

The markets will have a mini cold storage unit comprising Pre-cooling units, cold rooms, Ante rooms, Packing & Grading areas with provisions of loading and unloading arrangements and space for Auction. Thus a complete storage and marketing centers are provided. In fact this type of regulated market will provide means for the direct producers to get the justified price for their products as well as prevention of wastage. Funding pattern for the project is as under.

- » F.P. Department 90%
- » Local Body 10%

The status of the programme is shown in Table No. 31 & 32 and Diagram 34 & 35.

Table 31
STATUS OF FOOD PROCESSING & HORTICULTURE SCHEMES
UNDER PHASE-I AS ON 31.03.05

(Rs. in Lakhs)

Name of Division	Name of U.L.B.	Anticipated Completion Cost	Fund Received by MED	Status of the Scheme		Status of		
				Market Complex	U.C. Received	Electronic Connection	Handing Over	Leasing
Jalpaiguri	Jalpaiguri	49.90	44.23	Completed	40.31	Yes	Yes	Yes for Rs. 5,000/- p.m. Power bills to be paid by Lessee
	Tufanganj	43.87	35.08	Completed	34.15	No	No	-
	Mathabhanga	48.32	36.69	Completed	37.26	No	No	-
	Haldibari	43.87	35.00	Completed	38.42	Yes	Yes	No
Malda	Balurghat	48.68	41.35	Completed	41.35	Yes	Yes	Yes for 3 months for trial run for a token fee of Rs. 500/- p.m. Power bills to be paid by Lessee
Hooghly	Chandannagar	45.15	37.77	Completed	29.87	Transformer installed Connection to be provided soon	No	-
Burdwan	Burdwan	42.97	37.59	Completed	41.48	Yes	No	-
	Durgapur	44.80	44.72	Completed	40.73	Yes	Yes	Yes for Rs. 10,000/- p.m. Power bills to be paid by Lessee
	Kalna	32.25	14.06	Nearly Completed	13.74	Refrigeration work completed		
Berhampore	Beldanga	48.64	37.77	Completed	38.34	Yes	Yes	Trial run for 1 month in April 04 has been arranged
24-Parganas (N)	Taki	36.02	30.81	Completed	28.93	Yes	No	-
	Ashoknagar-Kalyangarh	35.00	33.69	Civil work Completed	10.28	Tender finalised		
	Baduria	41.87	14.19	Civil work Completed	10.28	Tender finalised		
24-Parganas (S)	Joynagar-Majilpur	31.97	25.74	Structural work completed	6.26	Work stopped from 05.09.02 due to injunction of High Court		
Total		593.31	468.69		411.15			

5.13.3 Community Based Primary Health Care Services in 63 Non-KMA ULBs

Plan is being finalised to bring 63 ULBs which were not covered by any of the projects earlier, having an estimated urban population of 11.23 lakhs under Primary Health Care system. The objective is to bring about an overall improvement in urban health scenario with reference to reduction in CBR, CDR, MMR, IMR & enhancement of CPR by providing primary health care services to the urban population with focus on reproductive & Child Health of BPL population, implementation of National Health Programmes. Package of primary health care services include ante natal / post natal, promotion of institutional delivery, immunisation, promotion of breast feeding and proper weaning, growth monitoring of under-5 children, family welfare programmes, RTIs, adolescent health cares, treatment of minor ailments, surveillance of community diseases and conduction of various awareness programmes.

One Honorary Health Worker (HHW) is proposed to be allotted for a population not exceeding 1000 BPL contained in a single ward. There will be a minimum of 1 HHW per ward regardless of whether that ward has BPL population or not. Estimated no. of HHWs is 1266. A Sub-Centre, the nerve centre for delivery of primary health care services is proposed to be established for each 5000 BPL population. Estimated no. of Sub-Centre is 283.

One Out Patient Department will be established for every 40,000 BPL population of the ULB. Referral services will be availed from the nearest Govt. hospital like District, Sub-Division, State General hospital, BPHC, rural hospital as will be applicable.

Community participation is enforced at all levels for maximum utilisation of health facilities.

The estimated budget for 63 ULBs for 3 years is Rs.5829.68 lakhs.

5.13.4 Jawaharlal Nehru National Urban Renewal Mission

The Government of India has launched a Jawaharlal Nehru National Urban Renewal Mission (JNNURM) in the current fiscal year to encourage cities to initiate steps to bring about improvement in the existing service levels in a financially sustainable manner. The JNNURM consists of two sub-missions : the Urban Infrastructure and Governance and the Basic Services to the Urban Poor. It believes that in order to make cities work efficiently and equitably, it is essential to create incentives and support urban reforms at state and city levels; develop appropriate enabling and regulatory frameworks; enhance the creditworthiness of municipalities; and integrate the poor with the service delivery system.

Objectives

The primary objective of the JNNURM is to create economically productive, efficient, equitable and responsive cities. In line with this objective, the Mission focuses on :

- » Integrated development of infrastructure services ;
- » Securing linkages between asset creation and maintenance for long-run project sustainability;
- » Accelerating the flow of investment into urban infrastructure services;
- » Planned development of cities including the peri-urban areas, outgrowths, and urban corridors;
- » Renewal and re-development of inner city areas ; and
- » Universalisation of urban services so as to ensure their availability to the urban poor.

Institutional Framework

The JNNURM will function under the overall guidance and supervision of a National Steering Group (NSG) to be chaired by the Minister of Urban Development and co-chaired by the Minister of State for Urban Employment and Poverty Alleviation respectively.

At the state level, the JNNURM will be co-ordinated by the State Level Steering Committees to be headed by the Chief Ministers. The State Level Steering Committees will review and prioritise proposals for inclusion in the JNNURM. The State Level Committees will be supported by nodal agencies who will invite project proposals, appraise them, and manage and monitor the JNNURM.

Thrust Areas

The JNNURM is designed to support :

- » Water supply including setting up of desalination plants :
- » Sewerage and sanitation
- » Solid waste management including hospital waste management



- » Construction and improvement of drains and storm-water drainage system
- » Road network
- » Urban transport
- » Construction and development of bus and truck terminals
- » Renewal and re-development of inner city areas
- » Development of heritage areas
- » Preservation of water bodies
- » Integrated development of slums, i.e. housing and development of infrastructure in slum settlements
- » Provision of basic services too the urban poor ; and
- » Street lighting

JNNURM Reform Agenda

The Mission requires the state governments and cities seeking assistance to undertake reforms in order to achieve its objectives. The reforms are in two parts : (i) mandatory and (ii) optional

Mandatory Reforms : State-level

To be undertaken at the state level, the mandatory reforms are :

- » Effective implementation of decentralisation initiatives as envisaged in the Constitution (seventy-fourth) Amendment Act, 1992
- » Repeal of Urban Land (Ceiling and Regulation) Act, 1976 *
- » Reform of Rent Control laws, by balancing the interests of landlords and tenants *
- » Rationalisation of stamp duty to bring it down to no more than 5 per cent within seven years
- » Enactment of a public disclosure law
- » Enactment of a community participation law, so as to institutionalise citizens' participation in local decision making ; and
- » Association of elected municipalities with the city planning function.

Mandatory Reforms : Municipal-level

To be undertaken at the level of municipalities, the reforms comprise :

- » Adoption of a modern, accrual-based, double entry system of accounting
- » Introduction of a system of e-governance using IT applications, GIS and MIS for various urban services
- » Reform of property tax with GIS, and arrangements for its effective implementation so as to raise collection efficiency to 85 per cent
- » Levy of reasonable user charges, with the objective that full cost of operation and maintenance is collected within seven years
- » Internal earmarking of budgets for basic services to the urban poor ; and
- » Provision of basic services to the urban poor, including security of tenure at affordable prices.

Optional Reforms

- » Revision of bye-laws to streamline the approval process for construction of buildings, development of sites etc.
- » Simplification of legal and procedural frameworks for conversion of agricultural land for non-agricultural purposes
- » Introduction of property title certification
- » Earmarking of at least 20-25 per cent developed land in housing projects for economically weaker sections and low income groups with a system of cross-subsidisation
- » Introduction of computerised registration of land and property
- » Revision of bye-laws to make rainwater harvesting mandatory in all buildings, and adoption of water conservation measures
- » Bye-laws for reuse of recycled water
- » Administrative reforms including reduction in establishment cost by introducing voluntary retirement schemes and surrender of posts falling vacant due to retirement
- » Structural reforms ; and
- » Encouraging public private-partnership.



OUTLINE
OF
ADMINISTRATIVE REPORT
MUNICIPAL AFFAIRS DEPARTMENT
2011-2014

1

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- **Organisational Development** contd....

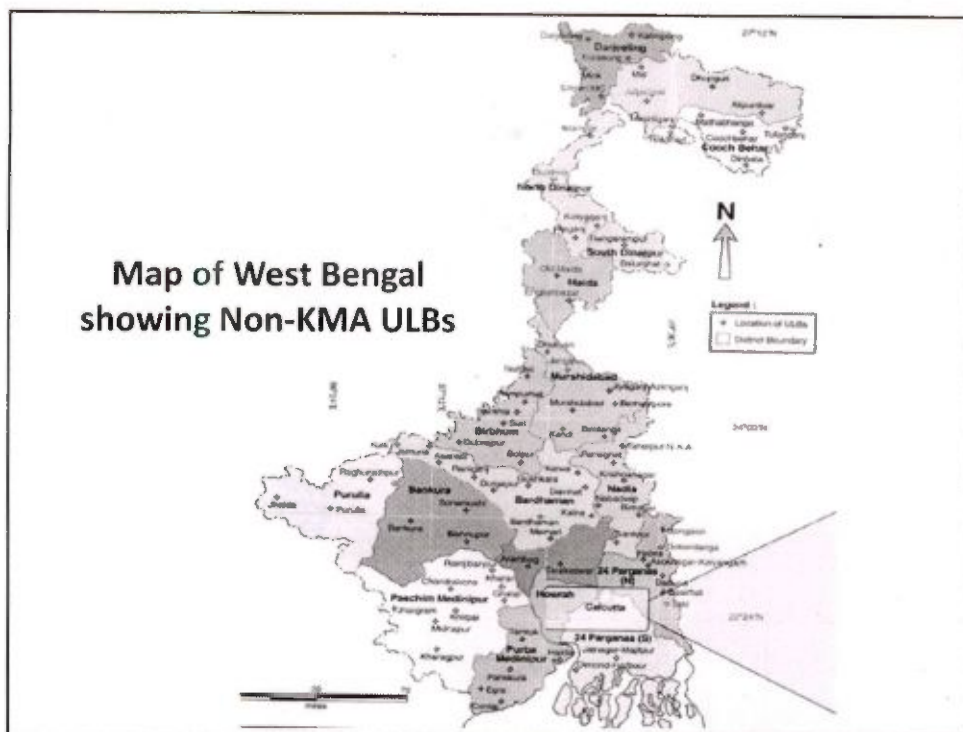
- **Executive Officers - OSD**
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11. Resource Mobilization

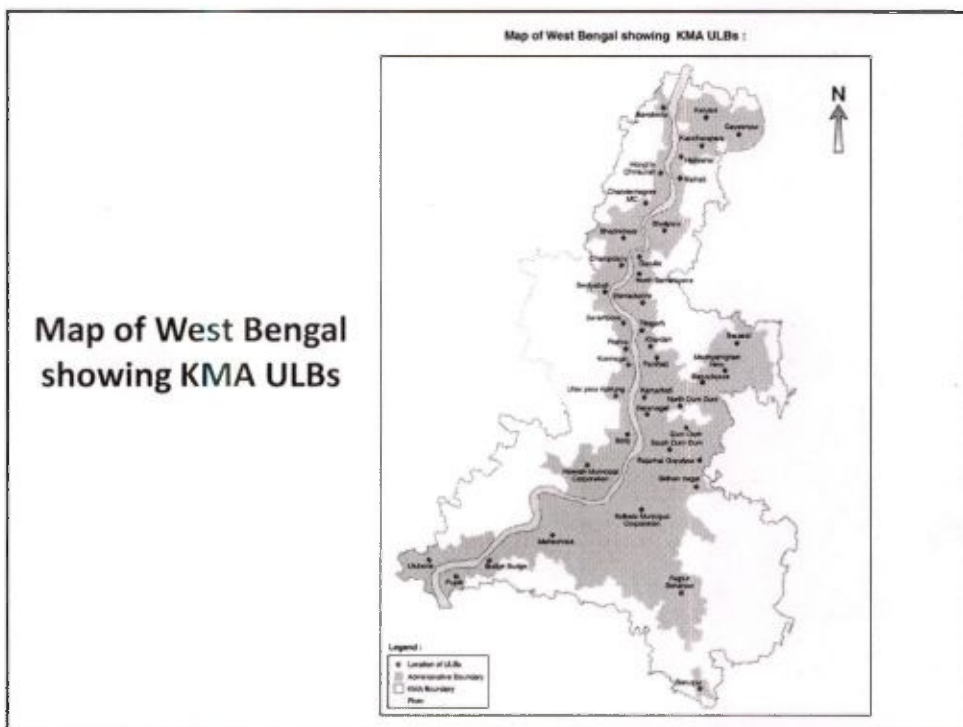
12. Recent Initiatives

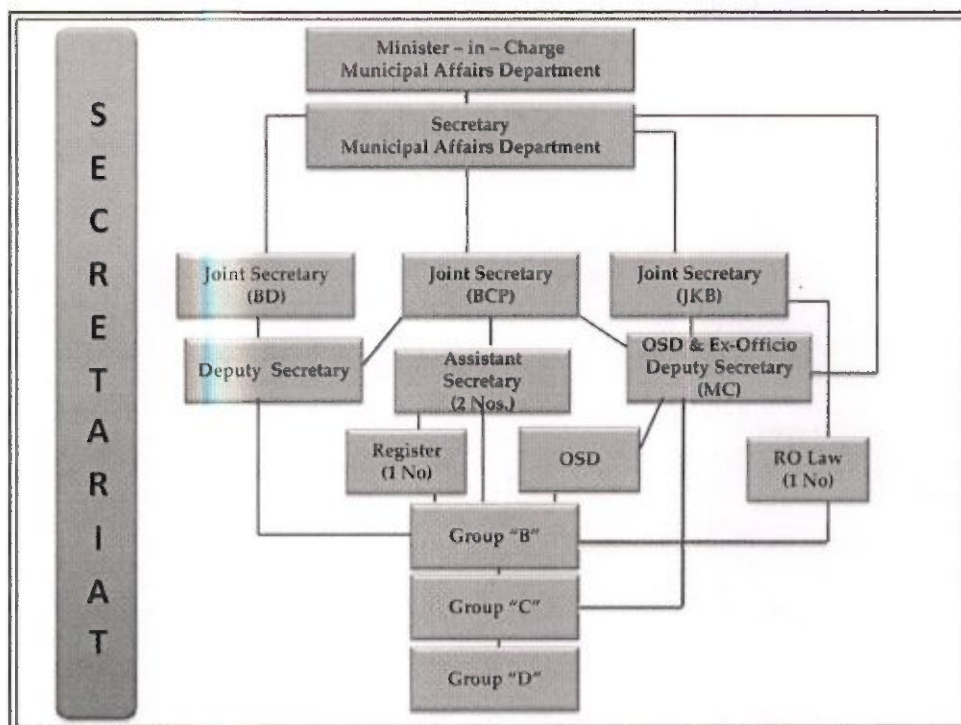
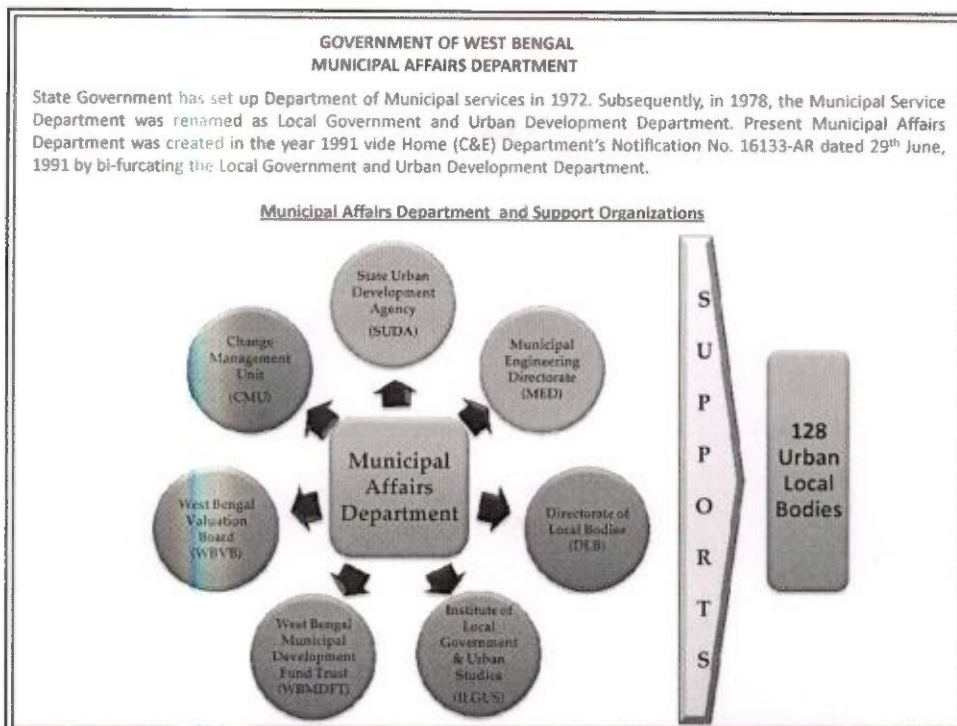
MAPS

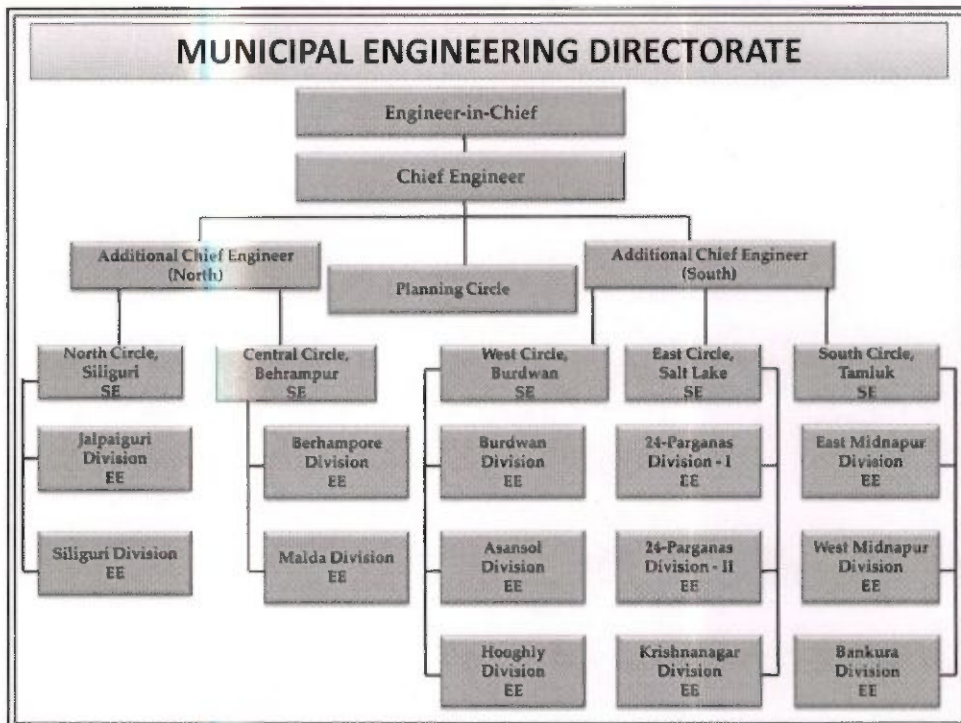
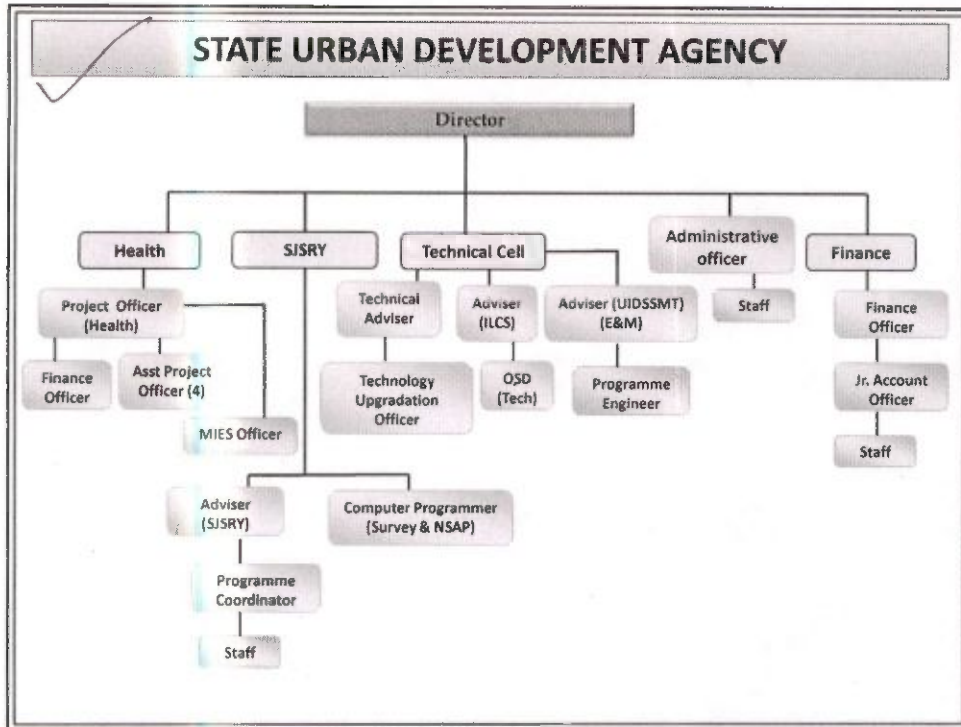
Map of West Bengal showing Non-KMA ULBs

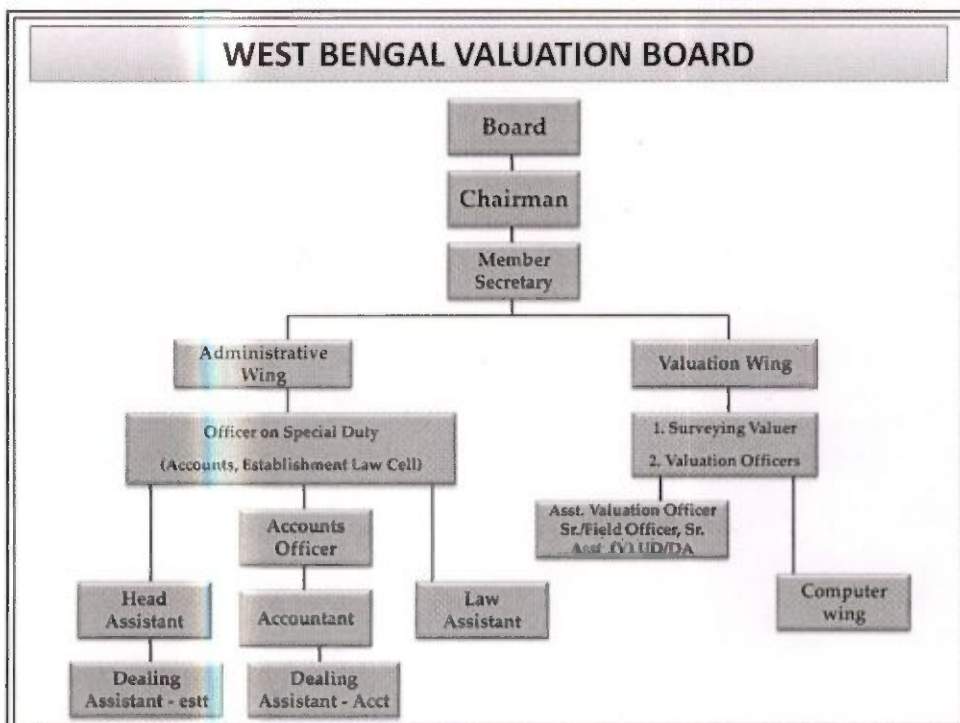
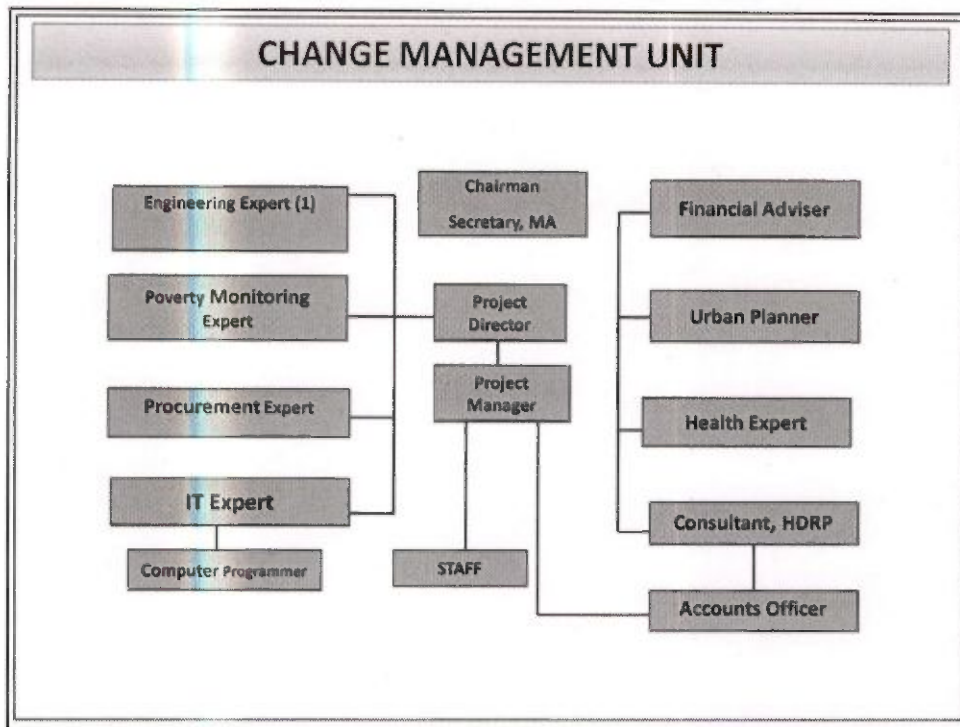


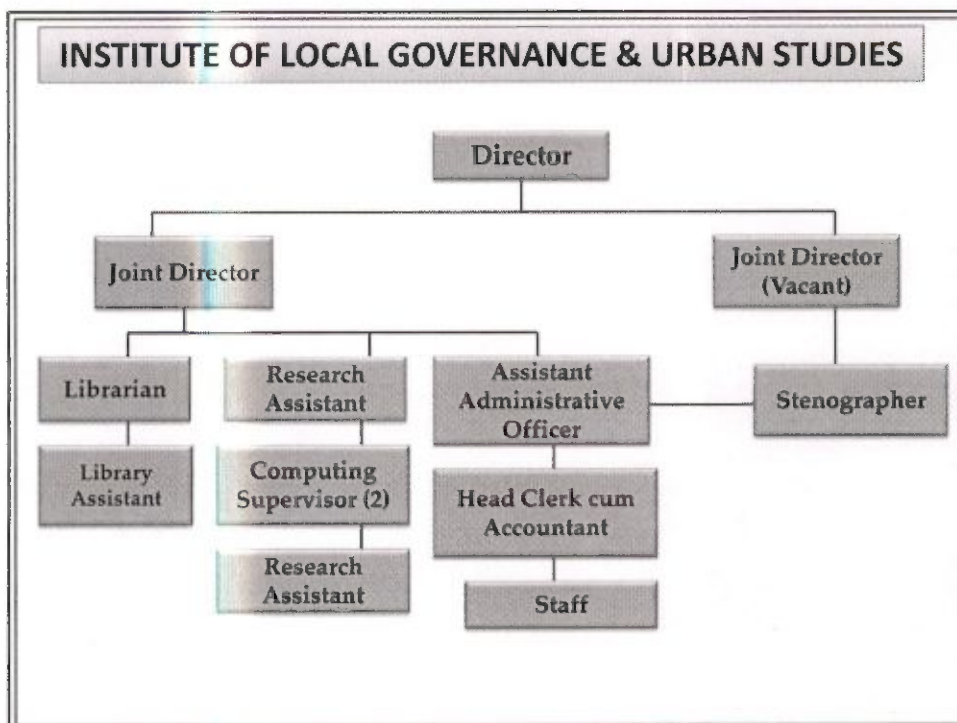
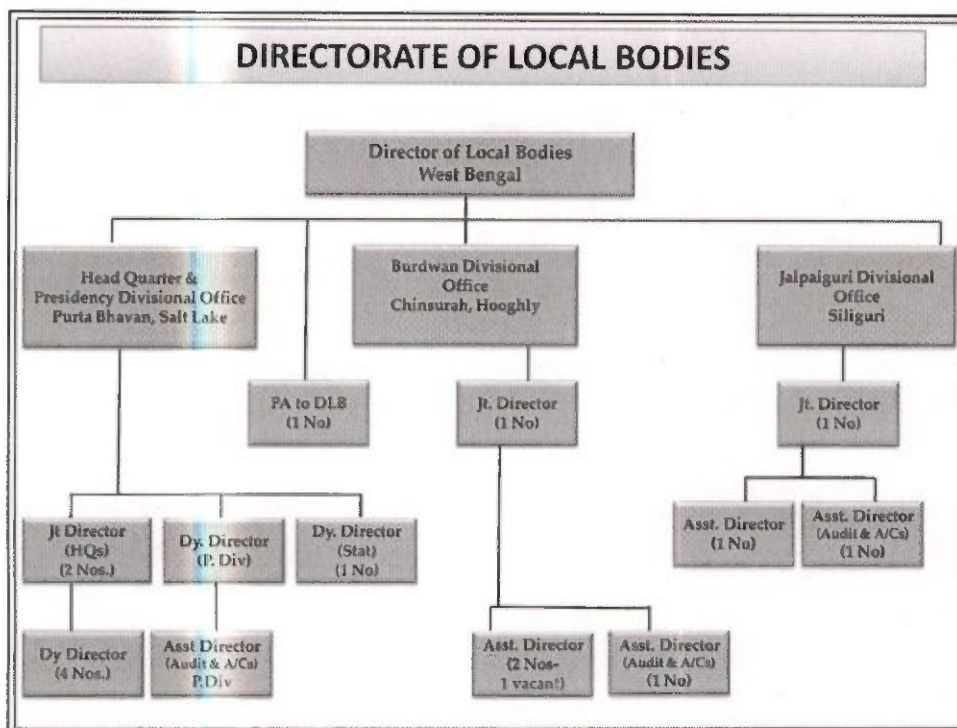
Map of West Bengal showing KMA ULBs

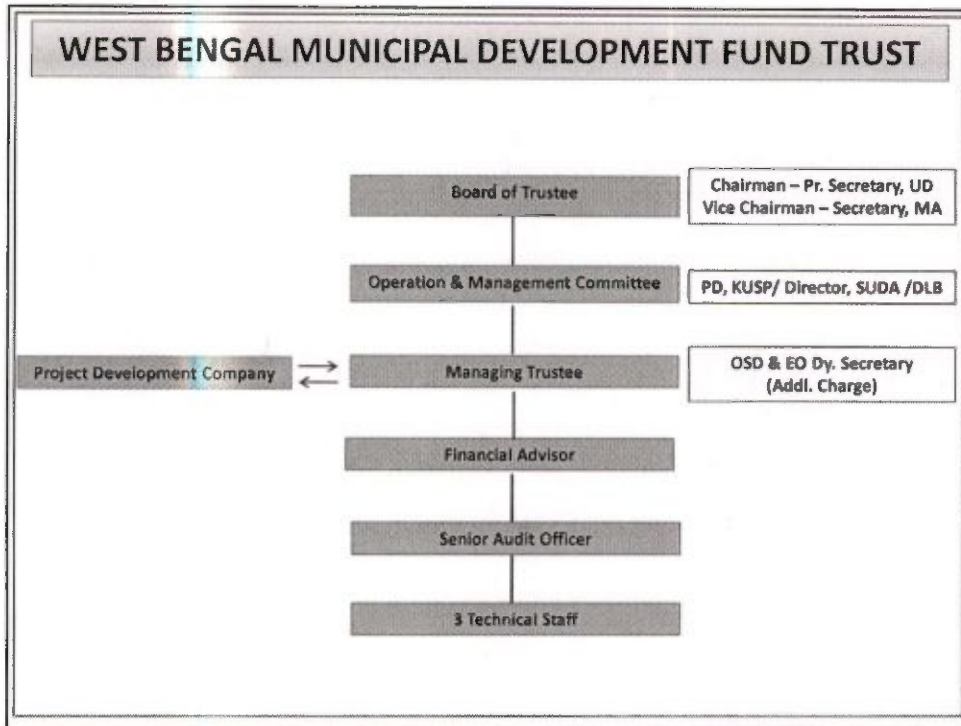












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TABLE-1			
STAFF STRENGTH OF THE SECRETARIAT OF MUNICIPAL AFFAIRS DEPARTMENT			
SL. NO.	CATEGORIES OF EMPLOYEES	SANCTIONED STRENGTH	ACTUAL NO. IN POSITION
i	ii	iii	iv

TABLE-2								
CATEGORY, YEAR OF ESTABLISHMENT, AREA AND POPULATION OF THE URBAN LOCAL BODIES IN WEST BENGAL								
DISTRICT	SL. NO	NAME OF THE URBAN LOCAL BODIES	CATEGORY (will be provided by D.S.)	YEAR OF ESTABLISHMENT	AREA (Sq. Km)	CENSUS POPULATION 2011		
						SC	ST	OBC
i	ii	iii	iv	v	vi	vii	viii	ix

TABLE-3					
TOTAL NUMBER OF WARDS AND DATE OF LAST GENERAL MUNICIPAL ELECTION AND DATE OF FIRST MEETING OF PRESENT B&C OF URBAN LOCAL BODIES IN WEST BENGAL					
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	TOTAL NUMBER OF WARDS	DATE OF LAST GENERAL MUNICIPAL ELECTION	DATE OF HOLDING OF FIRST MEETING OF PRESENT B&C
i	ii	iii	iv	v	vi

TABLE-4			
NUMBER OF REGULAR EMPLOYEES WORKING IN URBAN LOCAL BODIES IN WEST BENGAL			
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	NO. OF REGULAR EMPLOYEES AS ON 01.04.14
i	ii	iii	iv

TABLE-5							
MUNICIPAL AFFAIRS DEPARTMENT							
At a glance of Budgetary Estimates and Fund Release for last 10 years							
(Rs. In crores)							
BUDGETARY ESTIMATE					FUND RELEASED		
SL. NO.	YEAR	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
i	ii	iii	iv	v	vi	vii	viii

TABLE -6				
THIRD STATE FINANCE COMMISSION				
URBAN LOCAL BODY WISE RATIO OF SHARE				
(Rupees in lakh)				
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	ENTITLEMENT (%) AS SHARE OF STATE TAXES	MINIMUM ENTITLEMENT FOR 2014-15
i	ii	iii	iv	v

TABLE-7		
FINANCIAL ANALYSIS OF TAX POSITION OF URBAN LOCAL BODIES		
(Rs. In crores)		
TAX	NON-TAX	TOTAL
i	ii	iii

TABLE-8 A											
FIGURE RELATING TO DEMAND AND COLLECTION OF PROPERTY TAX FOR 2011-12 IN RESPECT OF 127 URBAN LOCAL BODIES IN WEST BENGAL											
(Rs. in lakh)											
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	DEMAND OF PROPERTY TAX FOR 2011-12			COLLECTION OF PROPERTY TAX FOR 2011-12			% OF COLLECTION		
			ARREAR	CURRENT	TOTAL	ARREAR	CURRENT	TOTAL	ARREAR	CURRENT	TOTAL
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii

TABLE-8 B											
FIGURE RELATING TO DEMAND AND COLLECTION OF PROPERTY TAX FOR 2012-13 IN RESPECT OF 127 URBAN LOCAL BODIES IN WEST BENGAL											
(Rs. In lakh)											
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	DEMAND OF PROPERTY TAX FOR 2012-13			COLLECTION OF PROPERTY TAX FOR 2012-13			% OF COLLECTION		
			ARREAR	CURRENT	TOTAL	ARREAR	CURRENT	TOTAL	ARREAR	CURRENT	TOTAL
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii

TABLE-8 C											
FIGURE RELATING TO DEMAND AND COLLECTION OF PROPERTY TAX FOR 2013-14 IN RESPECT OF 127 URBAN LOCAL BODIES IN WEST BENGAL											
(Rs. In lakh)											
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	DEMAND OF PROPERTY TAX FOR 2013-14			COLLECTION OF PROPERTY TAX FOR 2013-14			% OF COLLECTION		
			ARREAR	CURRENT	TOTAL	ARREAR	CURRENT	TOTAL	ARREAR	CURRENT	TOTAL
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii

TABLE-9 A														
THE STATEMENT OF REVENUE INCOME AND EXPENDITURE OF THE URBAN LOCAL BODIES IN WEST BENGAL														
2011-2012														
(Rs. In lakh)														
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	PROPERTY TAX REVENUE	OTHER TAX REVENUE	TOTAL TAX REVENUE	NON-TAX REVENUE	TOTAL REVENUE FROM OWN FUND	REVENUE FROM GOVT. FUND	TOTAL REVENUE INCOME	SALARY & WAGES	OPERATION & MAINTENANCE COST	OTHER REVENUE EXPENDITURE	TOTAL REVENUE EXPENDITURE	GAP (SURPLUS/DEFICIT)
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv

TABLE-9 B														
THE STATEMENT OF REVENUE INCOME AND EXPENDITURE OF THE URBAN LOCAL BODIES IN WEST BENGAL														
2012-2013														
(Rs. In lakh)														
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	PROPERTY TAX REVENUE	OTHER TAX REVENUE	TOTAL TAX REVENUE	NON-TAX REVENUE	TOTAL REVENUE FROM OWN FUND	REVENUE FROM GOVT. FUND	TOTAL REVENUE INCOME	SALARY & WAGES	OPERATION & MAINTENANCE COST	OTHER REVENUE EXPENDITURE	TOTAL REVENUE EXPENDITURE	GAP (SURPLUS/DEFICIT)
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv

TABLE-9 C															
THE STATEMENT OF REVENUE INCOME AND EXPENDITURE OF THE URBAN LOCAL BODIES IN WEST BENGAL															
2013-2014															
(Rs. In lakh)															
DISTRICT	SL. NO.	NAME OF THE URBAN LOCAL BODIES	PROPERTY TAX REVENUE	OTHER TAX REVENUE	TOTAL TAX REVENUE	NON-TAX REVENUE	TOTAL REVENUE FROM OWN FUND	REVENUE FROM GOVT. FUND	TOTAL REVENUE INCOME	SALARY & WAGES	OPERATION & MAINTENANCE COST	OTHER REVENUE EXPENDITURE	TOTAL REVENUE EXPENDITURE	GAP (SURPLUS/ DEFICIT)	
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	
TABLE-12															
STATEMENT OF OWN FUND GENERATION															
(Both Tax & Non-Tax)															
(Rs. In Crore)															
ULBs	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14						
i	ii	iii	iv	v	vi	vii	viii	ix	x						

DEVELOPMENT INITIATIVES

RECENT INITIATIVES

- New Urban Policy of the State of West Bengal-Moumita Das
- Re-organisation of Municipalities into Municipal Corpn-OSD
- National Urban Livelihood Mission (NULM)-JD
- Housing for All-Sujay Mitra
- Shelter for Urban Homeless-Saikat Sengupta
- Policy on Street Vendor-OSD
- Nijo Bhumi Nijo Ghriha Prakalpa-OSD
- ADB assisted Innovative Municipal Financing-OSD
- World Bank Assistance-OSD
- NUHM
- Survey of Manual Scavengers-SUDA

THANK YOU

Status Position
on
Community Based Primary Health Care Services
in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
Total Population Covered				81.77 lakhs	126

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Submitted to Dr. SUDA on 11.8.11 for meeting with Asst. Finance Commission to be held at SUDA conference hall on

Contd. to P-2.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	711	116	25	22	13
IPP-VIII- (Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	11	-	-	-
CBPHCS	273	-	-	-	-
Total	1758	233	48	35	26

Sub-Centres are functioning from either rented or Municipal owned premises.

Health Man Power at Grass-root level :

Programme	Honorary Health Worker and First Tier Supervisor	* Doctors including Health Officer	** Nurse	*** Others	Total
CUDP-III, CSIP and IPP-VIII	6656	876	164	1348	9044
IPP-VIII (Extn.)	1340	168	33	273	1814
RCH Sub-Project	484	44	7	86	621
HHW Scheme	338	38	11	126	513
CBPHCS	1528	106	-	315	1949
Total	10346	1232	215	2148	13941

* Doctors i.e. Part-time Medical Officer, Full time Medical Officer, Resident Medical Officer, Specialist Doctor, Medical Supervisor, Asstt. Health Officer and Health Officer.

** Nurse i.e. GNM, ANM and PHN.

*** Others i.e. Second Tier Supervisor (STS), Administrative Management Professional, Community Development Officer, Radiographer, Pharmacist cum Storekeeper, Lab. Technician, Technician, Cashier, UHIO, Sanitary Inspector, Computer Asstt., Accounts Asstt., Health Asstt., Statistical Asstt., Clerk, Ayah, Night Guard, Attendant and Sweeper.

Contd. to P-3.

Status of Health Manpower :

- Honorary Health Worker (HHW) and First Tier Supervisor (FTS) are Part-time workers and get monthly honorarium.
- All others staff (excluding Part-time Medical Officer and Specialist Doctors) are full time workers, engaged on contract on a consolidated monthly remuneration.

Activities of the Health facilities (Implementation, monitoring & supervision done by HO / AHO and supported by manpower of Management & Supervision Cell) :

- **Community level Honorary Health Workers** who work as link volunteer between community and the urban Sub-Centre
 - Fortnightly home visit to at least 200-300 households and treatment of minor ailments
 - Awareness generation & motivation on accessing RCH & Public Health services
 - Distribute contraceptive, ORS, Iron Folic Acid etc.
 - Awareness generation on Immunisation , Nutrition
 - Referral and its follow up
 - Implementation of National Health Programmes
 - Data collection & reporting
- **Sub-Centre (SC)** – only **out-door** services from 12 noon to 4 p.m., manned by First Tier Supervisor (FTS) in all working days and by Part Time Medical Officer (PTMO) on clinic days.
 - ANC / PNC and Family Planning counseling clinic - twice in a month
 - Immunization Clinic – 2 to 4 times in a month
 - General treatment clinic by Doctor - once per week
 - Growth Monitoring of U-5 children Clinic – once in a month
 - Health Awareness Programme - twice in a month
- **Health Administrative Unit (HAU)** – only **out-door** services from 12 noon to 4 p.m., manned by Part Time Medical Officer (PTMO) and other staff. One or two Sub-Centres function from HAU.
 - Services at par with that of Sub-Centre as mentioned above
 - Administrative function
 - Storing
 - Meeting with Health functionaries
 - Group discussion with community mothers

Contd. to P-4.

- **Extended Specialised Out Patient Department (ESOPD)** – only **out-door** services from 10 a.m. to 6 p.m. Manned by Specialist Doctors and other staff.
 - Caters services of Specialist Doctors in 8 disciplines namely **General Medicine, Paediatrics, Gynae & Obstetrics, Surgery, Eye, ENT, Skin and Dental**

- **Maternity Home (MH)** – only **indoor** services round the clock. 10 to 30 bedded. Manned by Resident Medical Officer (RMO), Specialist Doctors, Nurse and other staff.
 - Provides services both for institutional delivery and gynaecological operation
 - Provides surgical operation, orthopedical operation, medical services in some of the MHs

- **Diagnostic Centre (DC)** – only **out-door** services from 10 a.m. to 5 p.m. Manned by Technicians, and other staff.
 - Provides services for blood, urine & stool, routine examination
 - Blood biochemistry i.e. urea, cholesterol, sugar etc.
 - X-ray
 - USG
 - ECG

Contd. to P-5.

Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Financial Status for the FY 2009-2010, 2010-2011 & 2011-12

Project-wise Estimated Budget vis-à-vis Fund Received :

(Rs. in lakhs)

Programme	FY 2009-10		FY 2010-11		FY 2011-12	
	Estimated Budget	Fund Received	Estimated Budget	Fund Received	Estimated Budget	Fund Received (April to July, 2011)
CUDP-III and CSIP	803.99	767.70	944.71	790.80	944.71	197.70
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	2977.70	2943.75	4027.22	4027.22	4097.86	1175.25
CBPHCS and HHW Scheme	2813.77	985.50	2743.64	1000.00	3484.59	373.25
Total =>	6595.46	4696.95	7715.57	5818.02	8527.16	1746.20

	<u>FY 2012-13</u> Budget	<u>RccA.</u>	<u>FY 2013-14</u> Budget	<u>RccA.</u>	<u>FY 2014-15</u> Budget	<u>RccA.</u>
UPHCS	4706.38	4615.91	4751.94	4690.49	5649.09	5109.03
CBPHCS & HHW	2600.00	2250.00	2600.00	2348.37		
URCH		279.75		61.21		141.42

Financial Status

Project-wise Estimated Budget for FY 2011-12 vis-à-vis Fund Received so far :

(Rs. in lakhs)

Programme	FY 2011-12	
	Estimated Budget	Fund Received (April to July, 2011)
CUDP-III and CSIP	944.71	197.70
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4097.86	1175.25
CBPHCS and HHW Scheme	3484.59	373.25
Total =>	8527.16	1746.20

Municipal Affairs Deptt:
Govt: of West Bengal.

File no:- MA/Ofc-2/Singly

As per order in file no:- MA/Ofc-2/14-2/2011, the copies of memo no:- B1487/743/CMO dt:- 27.06.11 from Asstt: Secy, CMO along with the enclosures (cp-1 to 4) and adjoining copy of the noticesheet (cp 5 & 6) of file no:- MA/Ofc-2/14-2/2011 may be sent to Cell-10 of this deptt: for necessary action from their end.

[Signature]
28/7/11

Spl O(S)
EDAS.

This is a proposal from one old employee of Dinkata muph for regularisation of various health workers working in various UBS for running RCH & health services being funded by MA Deptt. & by DA & FW.

The application has been forwarded from the C.M.O.

We may send it to SUDA for giving a status position, but not on regularisation issue and may also send a copy to DA & FW for their opinion on CBPHC scheme (73) + HAW (11) schemes.

[Signature]

[Signature]
30/7/2011

[Signature]
28/7/11

Spl O(S)

Advised, Health (SUDA) may kindly

give his valued opinion through Director, SUDA.

[Signature]
28/7/11

S. G. G. G.
Health
SUDA

Instruction of the Dept. at NS pre-page.

As the Dept. has asked for submission of a status position (not on regularisation issue), the same has been prepared and submitted for kind perusal. If approved, the same may be forwarded to the Dept.

~~Director SUDA~~

~~Joint Secretary,
H.A. Dept.~~

~~Joint Secretary,
H.A. Dept.~~
11-08-11

11/8/2011

U.O.No. SUDA: 179/2011

Dated 11-08-2011

**Status Report of Urban Primary Health Care Services
at the ULBs of Nadia District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Birnagar	CBPHC Scheme	14	3	3
2	Chakdah	Do	20	4	4
3	Coopers Camp	Do	12	3	3
4	Gayeshpur	UPHCS	65	13	13
5	Kalyani	Do	33	7	7
6	Krishnagar	HHW Scheme	35	7	7
7	Nabadwip	CBPHC Scheme	38	8	8
8	Ranaghat	Do	19	4	4
9	Santipur	Do	46	9	9
10	Taherpur	Do	13	3	3

B) Services rendered during Apr, 11 to Mar., 2012 & Apr, 12 to Mar., 2013 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)					
	ANC Check up		TT to pregnant women		Promotion of Institutional Delivery	
	FY 11-12	FY 12-13	FY 11-12	FY 12-13	FY 11-12	FY 12-13
Birnagar	78.3	80.5	84.5	84.7	96.7	96.7
Chakdah	81.5	82.3	89.6	89.8	95.7	95.6
Coopers Camp	71.4	72.5	93.5	93.6	87.7	87.8
Gayeshpur	79.4	79.7	86.9	87.1	96.0	96.1
Kalyani	80.8	80.7	94.2	94.5	91.9	91.9
Krishnagar	83.3	84.2	76.3	81.3	95.4	95.3
Nabadwip	70.7	72.5	81.5	81.6	91.3	91.4
Ranaghat	71.3	71.6	76.5	77.2	94.2	94.4
Santipur	71.3	71.9	73.5	74.6	96.1	96.5
Taherpur	63.2	70.2	77.2	77.5	88.1	88.5

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation							
	BCG		DPT III		OPV III		Measles	
	FY 11-12	FY 12-13	FY 11-12	FY 12-13	FY 11-12	FY 12-13	FY 11-12	FY 12-13
Birnagar	98.1	98.2	85.8	85.9	83.2	84.3	65.2	66.0
Chakdaha	82.0	84.6	83.9	84.9	82.7	83.5	90.6	89.8
Coopers Camp	91.0	91.2	88.6	88.5	85.0	86.1	64.7	64.9
Gayeshpur	92.6	92.3	86.0	87.1	86.0	86.6	80.3	79.2
Kalyani	92.1	92.8	87.9	87.8	86.9	87.3	81.9	82.4
Krishnagar	96.2	96.3	91.3	91.4	90.4	91.1	71.8	72.7
Nabadwip	95.2	95.4	78.7	82.6	69.1	69.5	76.8	77.2
Ranaghat	94.2	94.4	87.4	87.5	86.4	86.9	68.9	69.7
Santipur	97.1	97.5	84.5	84.7	78.0	79.4	78.0	78.4
Taherpur	94.0	94.5	91.0	91.2	89.0	89.2	85.0	85.6

ULBs	Vital Statistics									
	Crude Birth Rate		Crude Death Rate		Infant Mortality Rate		Maternal Mortality Rate		Couple Protection Rate	
	FY 11-12	FY 12-13	FY 11-12	FY 12-13	FY 11-12	FY 12-13	FY 11-12	FY 12-13	FY 11-12	FY 12-13
Birnagar	11.5	10.2	3.0	3.0	12.9	19.1	0.0	0.0	53.3	53.4
Chakdaha	9.4	9.3	6.0	5.9	31.4	39.2	3.9	4.9	53.6	55.2
Coopers Camp	11.3	8.6	5.9	5.9	35.9	7.4	18.0	0.0	57.4	57.6
Gayeshpur	10.4	9.5	4.8	4.6	21.9	19.4	0.0	0.0	60.0	60.1
Kalyani	10.3	10.7	2.5	2.4	10.5	5.2	39.4	0.0	62.1	62.2
Krishnagar	11.4	9.3	5.3	5.0	17.8	23.9	0.0	0.0	60.8	60.5
Nabadwip	7.9	8.3	5.3	5.1	40.4	31.7	0.0	3.5	57.8	57.6
Ranaghat	5.1	4.9	5.1	5.0	19.4	7.2	0.0	0.0	58.0	58.2
Santipur	8.8	9.3	3.7	4.8	4.8	4.6	0.0	0.0	58.3	58.5
Taherpur	9.8	8.8	8.5	7.1	10.0	22.5	0.0	0.0	53.8	53.9

Contd. to P-3.

C) Financial Status during FY 2010-11, 2011-12, 2012-13 & 2013-14 (Upto August, 2013) are as under :

Sl. No.	ULBs	Hon. / Sal., Drug & Others				Larvicidal			(Rs. in lakh)	
		10-11	11-12	12-13	13-14	11-12	12-13	13-14	Purchase of Drugs to combat Heat Wave	Equipment, furniture & Drug
1	Birnagar	9.12	17.99	19.02	8.13	1.00	2.23	1.23	2.00	1.52
2	Chakdah	11.41	20.46	21.09	10.65	1.50	3.35	1.85	3.00	3.20
3	Coopers Camp	10.66	15.76	15.92	7.83	1.00	2.06	1.06	2.00	2.10
4	Gayeshpur	33.26	41.54	41.52	15.35	1.58	3.16	1.58	2.00	1.10
5	Kalyani	14.52	23.30	19.52	6.72	1.10	2.86	3.52	3.00	0.68
6	Krishnagar	27.38	29.50	36.56	14.20	2.00	4.11	2.11	3.00	3.26
7	Nabadwip	22.80	21.93	32.77	13.36	2.00	4.11	2.11	3.00	4.30
8	Ranaghat	8.82	21.69	18.38	9.19	1.50	3.17	3.34	2.00	6.10
9	Santipur	17.67	24.28	30.98	15.02	2.00	4.11	2.11	3.00	4.67
10	Taherpur	8.47	15.12	17.07	7.98	1.00	2.14	1.14	2.00	2.20

D) Janani Suraksha Yojana (JSY) during FY 2010-11, 2011-12, 2012-13 & 2013-14 (Upto August, 2013) are as under :

Sl. No.	ULBs	Fund Released (Rs. in lakh)				No. of Beneficiaries			
		10-11	11-12	12-13	13-14	10-11	11-12	12-13	13-14
1	Birnagar	1.50	0.23	0.61	0.00	172	155	125	0
2	Chakdah	3.50	1.50	0.00	0.00	328	319	215	0
3	Coopers Camp	2.00	0.61	0.94	0.05	472	111	188	0
4	Gayeshpur	1.00	1.29	0.16	0.00	132	113	173	0
5	Kalyani	3.30	3.48	2.73	0.00	200	630	931	0
6	Krishnagar	5.30	2.25	2.50	0.00	513	825	672	5
7	Nabadwip	2.65	3.07	0.00	0.00	380	421	315	0
8	Ranaghat	0.00	2.16	0.00	0.00	0	109	308	0
9	Santipur	3.00	4.45	0.04	0.00	600	509	380	0
10	Taherpur	0.50	0.39	0.29	0.00	111	144	54	0

Urban Health Programmes

(i) Urban Primary Health Care Service (UPHCS)

This programme funded by Department of Municipal Affairs has been successfully implemented in the 41 KMA ULBs and 11 Non-KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering approx 68.00 lakh population.

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

Primary Health care services are being catered by the following **Health facilities and manpower** :

Health Facilities created :

Health Facilities				
Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
1453	172	48	35	22

* Sub-Centres are functioning from either rented or Municipal owned premises.

Sanctioned Health Man Power :

HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
8503	1066	300	1589	11458

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Estimated fund allocation for FY 2014-15 is Rs. 5649.09 lakh.

(ii) Community Based Primary Health Care Services (CBPHCS) and HHW Scheme

To cover the remaining 74 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes earlier, both the Programmes have been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department. It covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (13.09 lakhs).

Objective of this Programme is of similar nature as described under Urban Primary Health Care Service.

Contd. to P-2.

Primary Health care services are being catered by the following **Health facilities and manpower** :

Health Facilities created :

Health Facilities				
Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
328	-	-	-	-

Sanctioned Health Man Power :

HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
1866	144	38	414	2462

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Fund allocation - Rs. 2657.22 lakh for FY 2014-15.

(iii) Urban RCH Programme

Urban RCH Programme is implemented by Department of Health & Family Welfare in 99 Municipalities w.e.f. August, 2012 for strengthening of existing Reproductive & Child Health (RCH) services. Out of sanctioned no. of 99 MO & 397 ANM, 56 MO & 135 ANM are existing.

Health Facilities created :

Health Facilities				
Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
397 (UHC)	-	-	-	-

Existing Health Man Power :

HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
-	56	135	-	191

A fund of Rs. 279.75 lakh in FY 2012-13 and Rs. 61.41 lakh in FY 2013-14, thus totaling Rs. 341.16 has been released so far by DHFW to meet up the expenditure.

Contd. to P-3.

(iv) National Urban Health Mission (NUHM)

To strengthen existing Urban Health services, NUHM will be implemented in 92 ULBs (each ULB having population 50,000 & above) covering approx two Crore population. The service provision will include OPD, basic Lab. Diagnosis, Drug / contraceptive dispensing, delivery of Reproductive & Child Health services as well as preventive & promotive aspects of all communicable and non-communicable diseases. For the purpose, Project Implementation Plan (PIP) has been prepared in 1st phase by DHFW in consultation with the concerned 26 Municipalities (District towns) and 06 Municipal Corporations & SUDA. The PIP for 32 Urban Local Bodies (ULBs) has been approved by Govt. of India for FY 2013-14 for which a dissemination meeting was held on 24.03.2014 wherein Department of Health & Family Welfare, Department of Municipal Affairs, CMOH of all the Health Districts and the representative of 32 ULBs participated. Furthermore, data / documents for preparation of PIP for 35 ULBs out of rest 60 ULBs for FY 2014-15 has already been submitted to Dept. of Health & Family Welfare.

MD, NHM in her letter dt. 28.03.2014 has requested Principal Secretary, Dept. of Municipal Affairs to take necessary action regarding formation of City NUHM Society and registering under Society Registration Act. and opening of Bank A/C by each of the 5 Municipal Corporations which was placed to the Department for according approval.

Following to that a few queries had been raised by the Jt. Secretary vide his memo no. 319-MA/C-10/3S-17/2014 dt. 17.04.2014. A reply had already been sent by SUDA vide reference no. SUDA-Health/411/13/03 dt. 30.04.2014.

A meeting was held between the Principal Secretary, Department of Health & Family Welfare and the Principal Secretary, Department of Municipal Affairs and Director, SUDA along with concerned officials of both the Departments and SUDA on 26.05.2014 at Swasthya Bhawan. A note has been placed by the Health Department to the Hon'ble Chief Minister for grant and approval regarding implementation of NUHM in 32 ULBs and allocation of responsibility amongst the Departments.

Health Facilities & Manpower to be created for 05 Municipal Corporation (excepting KMC) and 26 Municipalities are as under :

ULBs	Health Facilities			Health Manpower		
	UPHC	RKS	MAS	MO	ANM	ASHA
05 Municipal Corporations	56	66	1520	56	288	760
26 Municipalities	83	91	2816	83	423	1406
Total =>	139	157	4336	139	711	2166

N.B. : No. of UPHC - @ 1 for every 50,000 Urban Population
No. of RKS = No. of UPHC + No. of UCHC
No. of MAS - @ 1 for every 500 Slum Population
No. of ANM - @ 1 for every 10,000 Urban Population
No. of ASHA - @ 1 for every 1,000 Slum Population

Ministry of Health & Family Welfare, Govt. of India has approved Rs. 59.55 Crore for FY 2013-14. In the PIP for FY 2014-15 an outlay of Rs. 70.22 Crore has been proposed to Govt. of India.

Contd. to P-4.

(v) Janani Suraksha Yojana (JSY)

Janani Suraksha Yojana has been introduced by the Govt. of India, aiming at reducing overall Maternal Mortality Rate & Infant Mortality Rate by providing Antenatal care, identifying pregnancy related complications and increasing Institutional Deliveries.

Pregnant women of BPL, SC & ST category after completion of 3rd Antenatal Checkup will receive incentive of Rs. 900/- only in case of Institutional Delivery and Rs. 500/- in case of home delivery through A/C Payee Cheque.

Health & Family Welfare Dept. is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for Urban JSY of the State. So far total amount of JSY Fund of Rs. 20.75 Crore has been received from Health & Family Welfare Dept. An amount of Rs. 16.89 Crore have been utilized for the purpose. Total no. of JSY beneficiaries stands at 3.06 lakh.

(vi) Prevention & Control of Vector Borne Diseases

- Out of total sanctioned amount of Rs. 449.46 lakh, Rs. 224.74 lakh has been released to 126 ULBs in FY 2013-14 for purchase of Larvicidal Oil, IEC, printing of leaflet & Training.
- House to house visit for surveillance of fever cases due to Dengue / Malaria will be held / already held in 41 ULBs as identified by DHFW w.e.f. June, 2014. For the purpose, a trainers training has already been held at SUDA on 22.05.2014 and Micro-plan for conduct of house to house visit have already been received from the 41 ULBs.
- House to house visit have been completed by 34 ULBs.

Important pending issues – Directives from MA Dept. are required

UPHCS :

- 1) Filling up the vacancy for the post of HHW and others for the ULBs implementing UPHCS – File No. SUDA/Health/525/09. Sent to the Dept. of MA vide UO No. 231 dt. 10.11.2009.
 - Communication of the Special Secretary, MA Dept. vide no. SUDA-67/2006/2498 dt. 24.03.2008 regarding integration of Urban Health set up - taking over the Health Scheme (i.e. CUDP III, CSIP, IPP-VIII and UHIP) by SUDA from KMDA w.e.f. 01.04.2008. Though CEO, KMDA was requested to provide ULB-wise status of approved vis-à-vis actual staff strengthen but it is yet to be received.
 - The Mayor / Chairman of the 41 KMA ULBs implementing CUDP III, CSIP and IPP-VIII were requested by SUDA for submission of entitlement vis-à-vis existing no. of manpower, on the basis of which ULB-wise entitlement no. of manpower was gathered.
 - Restructuring of Urban Health Programme funded by the Dept. of MA was done vide memo no. 786/MA/C-10/3S-18/2011 dt. 10.08.2012 and termed as “Urban Primary Health Care Services” w.e.f. 01.04.2012.
 - Report of the Committee constituted vide Notification of Department of MA bearing no. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 relating to required policy decision was sent on 05.06.2012 to MA Dept.
 - Order no. 1154/MA/C-10/3S-30/2012 dt. 09.12.2013 of the Dept. of MA was issued to 52 ULBs implementing UPHCS wherein maximum age limit for contractual personnel engaged excepting Medical Officers & Specialist Doctors was fixed at 60 years w.e.f. 01.01.2014.
 - ULB-wise entitlement vis-à-vis existing no. (after superannuation) of manpower under UPHCS is placed herewith.
 - It is gathered that some of the ULBs have already engaged manpower at their own without obtaining approval from the Department. In this connection, the communications of the Chairman, Madhyamgram & Dum Dum Municipality are referred to.
 - Issuance of directives from MA Dept. is sought for regarding filling up of the vacant post including criteria for selection and engagement.

- 2) Posting of HO and allotment of fund to the ULBs - File No. SUDA/Health/510/08.
 - Contractual appointment of 36 nos. of HO has been considered and appointed to the post of HO in the respective ULBs vide notification of Department of Municipal Affairs bearing no. 522/MA/O/C-9/3R-1/2004 dt. 21st Sept., 2007.
 - Out of those 36, 06 belongs to CBPHCS / HHW Scheme.
 - Hence, out of 30 for UPHCS, 15 posts are vacant presently.
 - Rest 22 posts (52 – 30), only 03 no. of Health Officer are in position i.e. Bally, Gayeshpur & Chandernagore.
 - Total vacant post 34.

(Each of the ULBs shall have 01 HO. Criteria for selection & engagement of HO. Source of funding).

- 3) EPF – Source of funding – File No. SUDA/Health/548/11.

A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Duration of Project	Funding by	Population covered	No. of ULBs covered
1	Urban Primary Health Care Services (UPHCS)	Since 1985-86 – continuing	Department of Municipal Affairs	68.00 lakhs	52 (41 KMA and 11 Non-KMA ULBs)
2	HHW Scheme	Feb., 2004 continuing	Department of Health & Family Welfare	2.86 lakhs	11 Non-KMA ULBs
3	Community Based Primary Health Care Services (CBPHCS)	Feb. 2006 Continuing	Do	11.23 lakhs	63 Non-KMA ULBs
Total Population Covered				82.09 lakhs	126

** To strengthen existing RCH Programme, Urban RCH Programme under NRHM has been launched on 28.08.2012, funded by Department of Health & Family Welfare, in 99 Municipalities (excepting Municipal Corporations and ULBs having less than 30,000 population as per 2001 census) covering approximately one Crore population. The services will be catered through setting up of 397 Urban Health Centres manned by 397 ANM / GNM and 99 Medical Officer.

Health Facilities created :

Programme	Health Facilities				
	Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
Urban Primary Health Care Services (UPHCS)	1453	172	48	35	26
HHW Scheme and CBPHCS	328	-	-	-	-
Total	1781	172	48	35	26

* **Sub-Centres are functioning from either rented or Municipal owned premises.**

Contd. to P-2.

Sanctioned Health Man Power :

Programme	HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
Urban Primary Health Care Services (UPHCS)	8503	1066	300	1589	11458
HHW Scheme & CBPHCS	1866	144	38	414	2462
Total	10369	1210	338	2003	13920

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	43.5	80.6	51.2	89.2	57.4	94.0
HHW Scheme and CBPHCS	36.5	67.3	64.4	77.5	70.6	82.8

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	49.9	93.9	48.3	87.4	50.0	86.7	39.7	78.8
HHW Scheme and CBPHCS	60.9	87.3	50.4	75.2	50.3	72.7	37.2	65.1

Contd. to P-3.

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	20.1	8.6	8.6	3.4	53.9	12.0	4.6	0.5	42.0	60.9
HHW Scheme and CBPHCS	26.4	11.7	6.3	4.3	24.4	20.6	2.0	1.2	50.8	56.3

N. B. : B = Baseline, A = Achievement (2011-12)

Financial Status

Allocation of fund and fund received during FY 2012-13 (Upto September, 2012) :

Programme	Allocation of Fund under Minor Heads (Rs. In lakhs)			Fund Received (Rs. In lakhs)			Remarks
	191	192	Total	191	192	Total	
Urban Primary Health Care Services (UPHCS)	1305.00	3833.00	5138.00	377.22	1009.14	1386.37	Fund is being provided by Dept. of Municipal Affairs
HHW Scheme and CBPHCS			3000.00			2250.00	Fund is being provided by DHFW

Additional fund allotted to the ULBs by the Department of Municipal Affairs under Basic Minimum Services :

During FY 2012-13 for :

- iii) Rs. 349.00 lakh for purchase of Drug (i.e. ORS, Halogen, Norfloxacin, Metronidazole, Paracetamol, Cotrimoxazole / Amoxicilin and the like) to combat Heat Wave.
- iv) Rs. 171.58 lakhs for procurement of Larvicidal Oil to control vector borne diseases (Dengue, Chikungunya & Malaria).

Contd. to P-4.

Janani Surakshya Yojana (JSY)

Revised guideline for implementation of JSY has been received from the Department of Health & Family Welfare vide no. H/CFW/235(52)/HFW/NRHM-201/08 dt. 21.08.2012 **w.e.f. 01.10.2012** as detailed below :

- No payment will be made during pregnancy even after completion of 3rd ANC.
- Urban eligible mothers delivered at public / accredited private Health facility will be paid Rs. 900/- by the facility itself during or before discharge.
- SC / ST mothers of APL category will receive incentive of Rs. 900/- only in case of Institutional Delivery not for home delivery
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC. The payment shall be made by the ULB within 07 days after home delivery

Fund received from DHFW vis-à-vis Fund utilized by the ULBs during FY 2012-13 (upto September, 2012) :

Fund Received from DHFW (Rs. In lakhs)	Fund utilised by the ULBs (Rs. In lakhs)	No. of Beneficiaries covered
300.00	127.10	24,664

handed over to Faculty
for discussion with IT Dept.

CUUDP III (Calcutta Urban Development Project III), CSIP (Calcutta Slum Improvement Project) and IPP-VIII (India Population Project – VIII)

Objective :

- Primary Health care service delivery to Urban population with focus to Below Poverty Line population
- Implementation of Public Health & National Health Programmes i.e. Pulse Polio Immunisation Programme, National Tuberculosis Control Programme, National Filariasis Control Programme, Diarrhoeal Disease Control Programme, Acute Respiratory Infection Control Programme, STD / HIV AIDS Control Programme etc. to the population of the Urban Local Bodies.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternity Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR).

Brief description about each of the Health facilities :

- **Community level Honorary Health Workers** who work as link volunteer between community and the urban Sub-Centre
 - Fortnightly home visit to at least 200-300 households and treatment of minor ailments
 - Awareness generation & motivation on accessing RCH & Public Health services
 - Distribute contraceptive, ORS, Iron Folic Acid etc.
 - Awareness generation on Immunisation , Nutrition
 - Referral and its follow up
 - Implementation of National Health Programmes
 - Data collection & reporting
- **Sub-Centre (SC) – only out-door services from 12 noon to 4 p.m.**, manned by First Tier Supervisor (FTS) in all working days and by Medical Officer on clinic days.
 - Immunisation
 - Antenatal Care
 - Postnatal Care
 - Family Planning & Reproductive & Child Health counseling
 - Provision of contraceptives
 - General treatment
 - Nutritional Assessment and Growth Monitoring of Under – five year children
 - Health Awareness Programme
 - Management of diarrhoea, Acute Respiratory Infection & other illness in children
 - Referral services

Contd. to P-2.

- **Health Administrative Unit (HAU)** – only **out-door** services ~~from 12 noon to 4 p.m.~~, manned by ~~Part-Time Medical Officer (PTMO)~~ and other staff. ~~One or two Sub-Centres function from HAU.~~
 - Services at par with that of Sub-Centre as mentioned above
 - Administrative function
 - Storing
 - Meeting with Health functionaries
 - Group discussion with community mothers

- **Extended Specialised Out Patient Department (ESOPD)** – only **out-door** services ~~from 8 a.m. to 6 p.m.~~ Manned by Specialist Doctors and other staff.
 - Caters services of Specialist Doctors in 8 disciplines namely **General Medicine, Paediatrics, Gynae & Obstetrics, Surgery, Eye, ENT, Skin and Dental**

- **Maternity Home (MH)** – only **indoor** services round the clock. 10 to 30 bedded. Manned by Resident Medical Officer (RMO), Specialist Doctors, Nurse and other staff.
 - Provides services both for institutional delivery and gynaecological operation
 - Provides surgical operation, orthopedical operation, medical services in some of the MHs

- **Diagnostic Centre (DC)** – only **out-door** services ~~from 9 a.m. to 5 p.m.~~ Manned by Technicians, and other staff.
 - Provides services for blood, urine & stool, routine examination
 - Blood biochemistry i.e. urea, cholesterol, sugar etc.
 - X-ray
 - USG
 - ECG

CUDP III (Calcutta Urban Development Project III), CSIP (Calcutta Slum Improvement Project) and IPP-VIII (India Population Project – VIII)

Objective :

- Primary Health care service delivery to Urban population with focus to Below Poverty Line population
- Implementation of Public Health & National Health Programmes i.e. Pulse Polio Immunisation Programme, National Tuberculosis Control Programme, National Filariasis Control Programme, Diarrhoeal Disease Control Programme, Acute Respiratory Infection Control Programme, STD / HIV AIDS Control Programme etc. to the population of the Urban Local Bodies.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternity Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR).

Brief description about each of the Health facilities :

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 - Fortnightly home visit to at least 200-300 households and treatment of minor ailments
 - Awareness generation & motivation on accessing RCH & Public Health services
 - Distribute contraceptive, ORS, Iron Folic Acid etc.
 - Awareness generation on Immunisation , Nutrition
 - Referral and its follow up
 - Implementation of National Health Programmes
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 - Immunisation
 - Antenatal Care
 - Postnatal Care
 - Family Planning & Reproductive & Child Health counseling
 - Provision of contraceptives
 - General treatment
 - Nutritional Assessment and Growth Monitoring of Under – five year children
 - Health Awareness Programme
 - Management of diarrhoea, Acute Respiratory Infection & other illness in children
 - Referral services

Contd. to P-2.

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 - Provides services for blood, urine & stool, routine examination
 - Blood biochemistry i.e. urea, cholesterol, sugar etc.
 - X-ray
 - USG
 - ECG

**Status Report of Urban Primary Health Care Services
at the ULBs of South 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Baruipur	CUDP	24	5	3
2	Budge Budge	CUDP & IPP VIII	84	17	4
3	Diamond Harbour	CBPHC Scheme	16	4	3
4	Jaynagar Mazilpur	Do	14	3	13
5	Maheshtala	IPP-VIII	205	42	7
6	Pujali	Do	35	7	7
7	Rajpur Sonarpur	CUDP & IPP VIII	159	34	8

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Baruipur	79.5	93.9	96.4
Budge Budge	87.3	87.7	91.5
Diamond Harbour	71.2	86.9	88.7
Jaynagar Mazilpur	78.5	78.5	78.2
Maheshtala	75.4	96.2	90.2
Pujali	80.7	95.1	89.1
Rajpur Sonarpur	75.8	93.8	96.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Baruipur	95.0	73.4	72.7	71.2
Budge Budge	93.5	86.4	86.4	76.8
Diamond Harbour	91.5	67.0	65.9	59.7
Jaynagar Mazilpur	77.5	51.3	51.8	56.5
Maheshtala	94.2	89.9	89.3	65.6
Pujali	94.4	88.0	80.6	67.9
Rajpur Sonarpur	96.6	89.9	89.7	81.9

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Baruipur	5.9	4.1	14.4	0.0	56.6
Budge Budge	7.4	4.0	21.8	0.0	62.7
Diamond Harbour	9.9	5.3	11.4	0.0	54.7
Jaynagar Mazilpur	15.1	5.2	41.9	0.0	55.0
Maheshtala	8.7	3.1	4.1	0.0	60.7
Pujali	12.8	4.9	12.8	0.0	61.4
Rajpur Sonarpur	7.4	1.1	18.1	0.0	61.9

C) Status on Fund released under Urban Health Programme during FY 2011-12 & 2012-13

(Rs. In lakhs)

ULBs	Fund Released under Urban Health Programme during	
	FY 2011-12	FY 2012-13 (upto June, 2012)
Baruipur	10.04	2.29
Budge Budge	61.70	13.62
Diamond Harbour	17.18	11.27
Jaynagar Mazilpur	18.44	3.20
Maheshtala	144.68	25.81
Pujali	22.79	4.73
Rajpur Sonarpur	127.93	27.58
Total=>	402.76	88.50

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Baruipur	0.39	0.00	64	75
2	Budge Budge	4.22	0.00	821	109
3	Diamond Harbour	0.00	1.67	322	0
4	Jaynagar Mazilpur	0.87	0.70	215	0
5	Maheshtala	5.82	0.00	792	0
6	Pujali	2.30	0.00	130	0
7	Rajpur Sonarpur	6.50	0.00	1072	1262
	Total=>	20.10	2.37	3416	1446

Contd. to P-3.

E) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2011-12

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2nd Phase (FY 2012-13)
1	Baruipur	1.95	0.98	0.97
2	Budge Budge	4.50	2.25	*
3	Diamond Harbour	4.46	2.23	*
4	Jaynagar Mazilpur	2.80	1.40	1.40
5	Maheshtala	2.50	1.25	*
6	Pujali	1.84	0.92	0.92
7	Rajpur Sonarpur	19.03	9.52	*
Total =>		37.08	18.55	3.29

* UC for 1st phase not yet submitted by the ULB for release of fund in 2nd phase.

F) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Baruipur	1.30	2.00
2	Budge Budge	1.50	2.00
3	Diamond Harbour	1.20	2.00
4	Jaynagar Mazilpur	1.00	2.00
5	Maheshtala	1.54	4.00
6	Pujali	1.32	2.00
7	Rajpur Sonarpur	2.50	4.00
Total =>		10.36	18.00

**Status Report of Community Based Urban Health Care Services
at the ULBs of Purulia District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Jhalda	CBPHC Scheme	12	3	3
2	Purulia	HHW Scheme	29	6	6
3	Raghunathpur	CBPHC Scheme	13	2	2

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Jhalda	76.1	77.1	76.2
Purulia	82.6	90.6	85.9
Raghunathpur	37.4	69.6	88.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Jhalda	90.1	79.3	78.1	70.2
Purulia	91.5	89.5	88.6	69.4
Raghunathpur	91.1	58.9	56.4	42.6

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Jhalda	23.0	7.7	28.9	4.1	53.1
Purulia	14.6	3.6	26.4	2.0	61.9
Raghunathpur	24.0	1.5	34.7	0.0	54.2

Contd. to P-2.

C) Financial Status during FY 2011-12 & 2012-13 (Upto December, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto December, 2012)
1	Jhalda	12.66	9.26
2	Purulia	15.06	13.82
3	Raghunathpur	3.89	10.72
Total=>		31.61	33.80

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Jhalda	0.00	0.00	227	0
2	Purulia	2.47	0.30	446	94
3	Raghunathpur	0.00	0.34	172	0
Total=>		2.47	0.64	845	94

E) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2011-12

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2 nd Phase (FY 2012-13)
1	Jhalda	4.75	2.38	*
2	Purulia	4.95	2.48	*
3	Raghunathpur	4.50	2.25	2.25
Total=>		14.20	7.11	2.25

* UC for 1st phase not yet submitted by the ULB for release of fund in 2nd phase.

F) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Jhalda	1.00	2.00
2	Purulia	1.70	3.00
3	Raghunathpur	1.00	2.00
Total=>		3.70	7.00

**Status Report of Urban Primary Health Care Services
At Ashokenagar Kalyangarh Municipality of North 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULB	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Ashokenagar Kalyangarh	CBPHCS	37	08	08

A-1)

Sl. No.	ULB	Name of Programme	ANM / GNM	MO	No. of Urban Health Centres (UHCs)
1	Ashokenagar.Kalyangarh	Urban RCH (will be implemented soon)	4	1	4 (Existing Sub-Centres will be upgraded to UHCs)

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULB	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Ashokenagar Kalyangarh	66.9	71.0	94.9

Fig. in %)

ULB	Immunisation			
	BCG	DPT III	OPV III	Measles
Ashokenagar Kalyangarh	96.2	75.0	74.0	78.4

ULB	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Ashokenagar Kalyangarh	8.0	4.4	20.5	0.0	56.0

Contd. - 2.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULB	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Ashokenagar Kalyangarh	35.33	4.14

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULB	Fund Released during (Rs. in lakh)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Ashokenagar Kalyangarh	0.79	0.33	163	101

E) Allotment and release of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2011-12

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2nd Phase (FY 2012-13)
1	Ashokenagar Kalyangarh	4.22	2.11	-

F) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Ashokenagar Kalyangarh	0.97	3.00

**Status Report of Urban Primary Health Care Services
at the ULBs of Medinipur (East) District**

A) Programme-wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	No. of BPL Population covered	HHW	FTS	No. of Sub-Centres
1	Contai	CBPHC Scheme	27669	26	5	5
2	Egra	Do	17116	14	3	3
3	Haldia	Do	61982	45	9	9
4	Panskura	Do	22044	17	4	4
5	Tamluk	Do	22760	22	5	5

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Contai	68.9	72.5	79.3
Egra	67.9	78.3	88.3
Haldia	59.9	74.9	77.1
Panskura	73.5	75.3	59.3
Tamluk	77.5	74.2	69.6

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Contai	87.8	69.3	73.3	62.5
Egra	94.8	85.7	81.2	82.6
Haldia	86.8	75.6	67.9	63.4
Panskura	75.7	71.5	66.0	49.3
Tamluk	83.2	69.0	69.1	49.8

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Contai	8.7	4.1	28.4	2.8	50.6
Egra	13.1	4.4	20.8	0.0	50.5
Haldia	14.6	3.9	15.5	0.0	50.1
Panskura	17.5	2.9	7.8	0.0	50.5
Tamluk	12.8	3.5	20.6	0.0	52.0

C) Status on Fund released under Urban Health Programme during FY 2011-12 & 2012-13

(Rs. In lakhs)

ULBs	Fund Released under Urban Health Programme during	
	FY 2011-12	FY 2012-13 (upto June, 2012)
Contai	26.18	4.54
Egra	16.36	0.00
Haldia	26.62	5.26
Panskura	18.77	2.31
Tamluk	24.91	0.00
Total=>	112.84	12.11

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Contai	1.30	0.23	192	0
2	Egra	2.36	0.00	352	0
3	Haldia	3.04	0.00	562	206
4	Panskura	2.00	0.17	370	0
5	Tamluk	1.58	0.00	172	0
	Total=>	10.28	0.40	1648	206

Contd. to P-3.

E) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2011-12

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2nd Phase (FY 2012-13)
1	Contai	3.20	1.60	*
2	Egra	3.00	1.50	1.50
3	Haldia	6.30	3.15	3.15
4	Panskura	3.80	1.90	*
5	Tamluk	4.80	2.40	*
Total=>		21.10	10.55	4.65

* UC for 1st phase not yet submitted by the ULB for release of fund in 2nd phase.

F) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Contai	1.50	2.00
2	Egra	1.00	2.00
3	Haldia	2.00	3.00
4	Panskura	1.30	2.00
5	Tamluk	1.30	2.00
Total=>		7.10	11.00

**Status Report of Urban Primary Health Care Services
at the ULBs of Hooghly District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Arambag	CBPHC Scheme	18	4	4
2	Baidyabati	CUDP & IPP VIII	83	16	16
3	Bansberia	Do	99	20	20
4	Bhadreswar	Do	115	23	23
5	Champdany	Do	94	17	17
6	Chandernagore MC	Do	93	18	18
7	Hooghly Chinsurah	Do	143	18	18
8	Konnagar	Do	60	13	13
9	Rishra	Do	119	24	24
10	Serampore	Do	157	30	30
11	Tarakeshwar	CBPHC Scheme	15	3	3
12	Uttarpara Kotrung	CUDP & IPP VIII	128	26	26

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Arambag	68.5	85.8	85.0
Baidyabati	85.3	93.0	96.3
Bansberia	82.8	82.8	90.1
Bhadreswar	85.0	93.8	95.8
Champdany	91.3	95.5	82.2
Chandernagore MC	78.3	94.4	98.8
Hooghly Chinsurah	88.1	93.8	95.2
Konnagar	78.8	93.1	95.0
Rishra	74.4	81.8	95.6
Serampore	70.8	90.9	96.0
Tarakeshwar	77.8	84.0	83.7
Uttarpara Kotrung	84.1	94.8	95.1

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Arambag	91.2	88.8	87.6	75.7
Baidyabati	95.6	94.8	94.8	83.3
Bansberia	92.1	82.9	83.1	81.2
Bhadreswar	93.9	88.0	86.1	78.6
Champdany	93.9	88.8	88.8	66.5
Chandernagore MC	98.7	85.5	86.2	78.6
Hooghly Chinsurah	96.3	94.0	93.6	83.2
Konnagar	93.6	86.3	87.2	80.4
Rishra	93.8	88.7	87.8	76.8
Serampore	95.3	89.4	89.1	80.9
Tarakeshwar	83.3	68.8	69.6	50.0
Uttarpara Kotrung	96.8	89.8	88.5	79.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Arambag	14.3	4.2	12.0	4.0	60.2
Baidyabati	5.7	2.1	0.0	0.0	62.0
Bansberia	7.1	3.5	4.0	0.0	61.6
Bhadreswar	9.5	5.2	0.0	0.0	61.9
Champdany	7.8	3.2	10.1	0.0	60.7
Chandernagore MC	5.1	2.9	12.6	0.0	63.3
Hooghly Chinsurah	7.3	4.0	7.3	0.0	60.1
Konnagar	6.4	4.2	18.3	0.0	61.1
Rishra	6.1	2.3	19.2	0.0	61.6
Serampore	9.2	5.7	17.0	0.0	61.0
Tarakeshwar	15.1	6.8	50.7	0.0	57.6
Uttarpara Kotrung	7.9	3.6	35.8	0.0	61.6

Contd. to P-3.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Arambag	23.67	1.66
2	Baidyabati	32.61	6.79
3	Bansberia	62.02	13.28
4	Bhadreswar	54.16	13.32
5	Champdany	48.46	10.07
6	Chandernagore MC	53.13	8.41
7	Hooghly Chinsurah	59.73	13.18
8	Konnagar	20.89	4.32
9	Rishra	79.79	16.64
10	Serampore	80.15	17.82
11	Tarakeshwar	15.63	3.81
12	Uttarpara Kotrung	56.70	13.19
Total=>		586.94	122.49

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Arambag	2.39	1.06	683	0
2	Baidyabati	0.00	0.00	0	355
3	Bansberia	3.13	0.00	383	284
4	Bhadreswar	1.00	0.00	380	9
5	Champdany	0.00	0.00	295	0
6	Chandernagore MC	2.99	0.00	655	0
7	Hooghly Chinsurah	4.39	0.00	596	210
8	Konnagar	0.52	0.48	186	0
9	Rishra	0.00	0.00	0	0
10	Serampore	0.00	0.00	200	0
11	Tarakeshwar	1.34	0.12	152	0
12	Uttarpara Kotrung	2.50	0.00	208	0
Total=>		18.26	1.66	3738	858

Contd. to P-4.

E) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2011-12

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2nd Phase (FY 2012-13)
1	Arambag	3.60	1.80	1.71
2	Baidyabati	3.40	1.70	1.70
3	Bansberia	29.00	14.50	*
4	Bhadreswar	2.16	1.08	*
5	Champdany	17.40	8.70	*
6	Chandernagore MC	0.70	0.35	*
7	Hooghly Chinsurah	10.00	5.00	*
8	Konnagar	20.49	10.25	10.24
9	Rishra	3.22	1.61	*
10	Serampore	3.89	1.95	*
11	Tarakeshwar	2.78	1.39	*
12	Uttarpara Kotrung	14.84	7.42	*
Total=>		111.48	55.75	13.65

* UC for 1st phase not yet submitted by the ULB for release of fund in 2nd phase.

F) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Arambag	1.50	2.00
2	Baidyabati	1.90	3.00
3	Bansberia	0.97 *	3.00
4	Bhadreswar	1.50	3.00
5	Champdany	1.80	3.00
6	Chandernagore MC	1.45 *	5.00
7	Hooghly Chinsurah	2.00	3.00
8	Konnagar	1.50	2.00
9	Rishra	2.02	3.00
10	Serampore	1.10 *	3.00
11	Tarakeshwar	1.20	2.00
12	Uttarpara Kotrung	2.00	3.00
13	Dankuni	0.84 *	-
Total=>		19.78	35.00

* Fund to be released.

**Status Report of Community Based Urban Health Care Services
at the ULBs of Medinipur (West) District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Chandrakona	CBPHC Scheme	12	3	3
2	Ghatal	Do	17	4	4
3	Jhargram	Do	18	4	4
4	Kharagpur	IPP-VIII (Extn.)	112	30	30
5	Kharar	CBPHC Scheme	10	2	2
6	Khirpai	Do	10	2	2
7	Medinipur	HHW Scheme	38	8	8
8	Ramjibanpur	CBPHC Scheme	11	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Chandrakona	64.0	91.4	92.5
Ghatal	65.4	80.2	89.6
Jhargram	80.3	88.5	89.8
Kharagpur	86.1	93.2	84.2
Kharar	79.1	83.6	87.7
Khirpai	45.9	61.5	97.4
Medinipur	61.4	73.1	85.5
Ramjibanpur	75.6	92.9	58.3

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Chandrakona	95.0	76.4	75.8	67.1
Ghatal	96.5	64.1	63.6	62.8
Jhargram	93.7	67.7	59.4	68.9
Kharagpur	94.4	85.0	84.7	72.5
Kharar	95.2	82.3	74.2	79.0
Khirpai	97.4	67.1	67.1	72.4
Medinipur	93.5	85.9	86.4	72.7
Ramjibanpur	91.3	86.5	81.0	73.0

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Chandrakona	18.6	5.8	24.8	0.0	54.0
Ghatal	9.7	3.1	4.3	0.0	55.5
Jhargram	13.5	3.9	31.5	0.0	53.2
Kharagpur	9.2	3.3	36.4	0.0	61.4
Kharar	13.2	4.9	0.0	0.0	54.4
Khirpai	11.4	2.8	0.0	0.0	55.3
Medinipur	12.1	2.2	13.0	0.0	60.7
Ramjibanpur	16.8	2.0	15.9	0.0	56.1

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Chandrakona	16.31	✓ 1.39
2	Ghatal	19.90	3.83 1.00
3	Jhargram	24.06	✓ 1.48
4	Kharagpur	85.08	✓ 19.55
5	Kharar	12.92	✓ 2.48
6	Khirpai	11.51	✓ 3.08
7	Medinipur	19.50	✓ 3.74
8	Ramjibanpur	14.25	✓ 1.51
Total =>		203.53	34.23

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Chandrakona	0.82	0.14	182	45
2	Ghatal	0.23	0.00	108	-
3	Jhargram	1.38	0.00	144	-
4	Kharagpur	7.46	0.65	1246	-
5	Kharar	0.00	0.11	56	-
6	Khirpai	0.44	0.16	237	32
7	Medinipur	1.00	0.00	102	-
8	Ramjibanpur	1.13	0.00	421	-
Total =>		12.46	1.06	2496	77

**Status Report of Community Based Urban Health Care Services
at the ULBs of Hooghly District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Arambag	CBPHC Scheme	18	4	4
2	Baidyabati	CUDP & IPP VIII	83	16	16
3	Bansberia	Do	99	20	20
4	Bhadreswar	Do	115	23	23
5	Champdany	Do	94	17	17
6	Chandernagore MC	Do	93	18	18
7	Hooghly Chinsurah	Do	143	18	18
8	Konnagar	Do	60	13	13
9	Rishra	Do	119	24	24
10	Serampore	Do	157	30	30
11	Tarakeshwar	CBPHC Scheme	15	3	3
12	Uttarpara Kotrung	CUDP & IPP VIII	128	26	26

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Arambag	68.5	85.8	85.0
Baidyabati	85.3	93.0	96.3
Bansberia	82.8	82.8	90.1
Bhadreswar	85.0	93.8	95.8
Champdany	91.3	95.5	82.2
Chandernagore MC	78.3	94.4	98.8
Hooghly Chinsurah	88.1	93.8	95.2
Konnagar	78.8	93.1	95.0
Rishra	74.4	81.8	95.6
Serampore	70.8	90.9	96.0
Tarakeshwar	77.8	84.0	83.7
Uttarpara Kotrung	84.1	94.8	95.1

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Arambag	91.2	88.8	87.6	75.7
Baidyabati	95.6	94.8	94.8	83.3
Bansberia	92.1	82.9	83.1	81.2
Bhadreswar	93.9	88.0	86.1	78.6
Champdany	93.9	88.8	88.8	66.5
Chandernagore MC	98.7	85.5	86.2	78.6
Hooghly Chinsurah	96.3	94.0	93.6	83.2
Konnagar	93.6	86.3	87.2	80.4
Rishra	93.8	88.7	87.8	76.8
Serampore	95.3	89.4	89.1	80.9
Tarakeshwar	83.3	68.8	69.6	50.0
Uttarpara Kotrung	96.8	89.8	88.5	79.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Arambag	14.3	4.2	12.0	4.0	60.2
Baidyabati	5.7	2.1	0.0	0.0	62.0
Bansberia	7.1	3.5	4.0	0.0	61.6
Bhadreswar	9.5	5.2	0.0	0.0	61.9
Champdany	7.8	3.2	10.1	0.0	60.7
Chandernagore MC	5.1	2.9	12.6	0.0	63.3
Hooghly Chinsurah	7.3	4.0	7.3	0.0	60.1
Konnagar	6.4	4.2	18.3	0.0	61.1
Rishra	6.1	2.3	19.2	0.0	61.6
Serampore	9.2	5.7	17.0	0.0	61.0
Tarakeshwar	15.1	6.8	50.7	0.0	57.6
Uttarpara Kotrung	7.9	3.6	35.8	0.0	61.6

Contd. to P-3.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under : (Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Arambag	23.67	1.66
2	Baidyabati	32.61	6.79
3	Bansberia	62.02	13.28
4	Bhadreswar	54.16	13.32
5	Champdany	48.46	10.07
6	Chandernagore,MC	53.13	8.41
7	Hooghly Chinsurah	59.73	13.18
8	Konnagar	20.89	4.32
9	Rishra	79.79	16.64
10	Serampore	80.15	17.82
11	Tarakeshwar	15.63	3.81
12	Uttarpara Kotrung	56.70	13.19

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Arambag	2.39	1.06	683	0
2	Baidyabati	0.00	0.00	0	355
3	Bansberia	3.13	0.00	383	284
4	Bhadreswar	1.00	0.00	380	9
5	Champdany	0.00	0.00	295	0
6	Chandernagore MC	2.99	0.00	655	0
7	Hooghly Chinsurah	4.39	0.00	596	210
8	Konnagar	0.52	0.48	186	0
9	Rishra	0.00	0.00	0	0
10	Serampore	0.00	0.00	200	0
11	Tarakeshwar	1.34	0.12	152	0
12	Uttarpara Kotrung	2.50	0.00	208	0

**Status Report of Community Based Urban Health Care Services
at the ULBs of North 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Ashokenagar Kalyangarh	CBPHCS	37	08	08
2	Baduria	Do	17	04	04
3	Baranagar	IPP-VIII & CUDP III	60	49	49
4	Barasat	Do	197	17	17
5	Barrackpore	Do	85	08	08
6	Basirhat	CBPHCS	38	08	08
7	Bhatpara	IPP-VIII	191	07	07
8	Bidhannagar	Do	35	07	07
9	Bongaon	CBPHCS	34	07	07
10	Dum Dum	IPP-VIII & CUDP III	53	10	10
11	Garulia	Do	95	19	19
12	Gobardanga	CBPHCS	17	04	04
13	Habra	Do	40	08	08
14	Halisahar	IPP-VIII & CUDP III	99	20	20
15	Kamarhati	IPP-VIII	137	28	28
16	Kanchrapara	IPP-VIII & CUDP III	93	19	19
17	Khardah	Do	135	27	27
18	Madhyamgram	IPP-VIII	94	19	19
19	Naihati	IPP-VIII & CUDP III	129	20	20
20	New Barrackpore	Do	95	15	15
21	North Barrackpore	Do	169	24	24
22	North Dum Dum	Do	126	22	22
23	Panihati	Do	198	40	40
24	Rajarhat Gopalpur	IPP-VIII	186	32	32
25	South Dum Dum	Do	198	41	41
26	Taki	CBPHCS	16	04	04
27	Titagarh	IPP-VIII	105	20	20

Contd. to P-2.

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Ashokenagar Kalyangarh	66.9	71.0	94.9
Baduria	62.4	88.4	76.0
Baranagar	90.3	93.1	94.5
Barasat	69.4	85.2	93.7
Barrackpore	73.4	74.1	98.2
Basirhat	69.3	69.6	87.1
Bhatpara	79.3	83.3	97.6
Bidhannagar	77.5	90.0	95.5
Bongaon	80.8	87.9	96.3
Dum Dum	78.7	89.7	93.3
Garulia	80.3	90.6	92.3
Gobardanga	57.7	88.5	97.7
Habra	69.4	82.3	96.2
Halisahar	76.3	90.8	90.8
Kamarhati	77.5	95.8	96.2
Kanchrapara	80.2	95.6	93.5
Khardah	81.0	82.9	100.0
Madhyamgram	77.3	97.8	97.1
Naihati	77.3	81.3	94.6
New Barrackpore	88.0	96.4	94.0
North Barrackpore	76.0	93.1	92.6
North Dum Dum	82.6	95.5	94.1
Panihati	82.9	85.1	93.4
Rajarhat Gopalpur	78.2	92.0	95.4
South Dum Dum	88.8	81.7	98.9
Taki	77.5	90.4	88.6
Titagarh	79.7	83.4	95.5

Contd. to P-3.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Ashokenagar Kalyangarh	96.2	75.0	74.0	78.4
Baduria	75.3	77.5	75.3	70.0
Baranagar	93.8	85.2	85.2	78.9
Barasat	93.6	91.8	91.8	80.3
Barrackpore	94.5	71.4	74.7	70.5
Basirhat	91.8	85.5	86.1	73.6
Bhatpara	98.4	86.9	86.8	75.0
Bidhannagar	92.4	83.4	81.9	70.3
Bongaon	96.2	86.8	86.4	70.6
Dum Dum	95.3	88.9	88.9	67.6
Garulia	93.3	82.7	82.7	79.3
Gobardanga	97.7	91.6	92.4	78.6
Habra	93.6	95.0	84.2	84.6
Halisahar	95.7	87.1	87.1	78.1
Kamarhati	93.0	88.2	85.6	78.7
Kanchrapara	95.2	88.9	89.6	79.4
Khardah	97.1	87.8	86.3	79.0
Madhyamgram	95.8	87.5	88.9	80.5
Naihati	95.6	87.2	86.6	78.8
New Barrackpore	97.4	89.0	88.3	77.8
North Barrackpore	95.7	88.0	86.6	77.5
North Dum Dum	96.5	88.5	87.4	80.6
Panihati	94.1	87.4	86.7	78.6
Rajarhat Gopalpur	93.3	87.6	87.2	80.6
South Dum Dum	94.6	88.7	88.4	80.1
Taki	87.8	70.2	66.3	68.0
Titagarh	96.9	84.4	84.4	78.1

Contd. to P-4.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Ashokenagar Kalyangarh	8.0	4.4	20.5	0.0	56.0
Baduria	11.5	3.9	26.4	0.0	55.3
Baranagar	3.7	0.0	0.0	0.0	61.4
Barasat	8.6	2.3	1.7	0.0	60.7
Barrackpore	4.1	0.9	0.0	0.0	61.2
Basirhat	9.9	3.0	0.0	0.0	53.5
Bhatpara	6.6	2.8	16.2	0.9	60.7
Bidhannagar	10.6	2.8	7.1	2.4	63.6
Bongaon	8.5	4.5	26.4	0.0	57.1
Dum Dum	9.5	2.7	19.8	0.0	60.8
Garulia	5.9	2.4	0.0	0.0	61.3
Gobardanga	9.0	4.9	30.5	0.0	53.1
Habra	11.4	3.8	11.8	0.0	55.2
Halisahar	8.3	4.6	22.4	0.0	60.5
Kamarhati	6.3	3.8	20.3	1.3	58.1
Kanchrapara	7.7	4.4	13.0	0.0	63.4
Khardah	6.3	2.9	16.2	0.0	60.8
Madhyamgram	8.4	4.8	11.1	0.0	62.2
Naihati	6.8	4.5	26.1	2.0	59.7
New Barrackpore	6.7	5.4	20.9	0.0	59.4
North Barrackpore	7.9	4.7	7.2	0.0	61.1
North Dum Dum	8.5	3.6	15.6	0.0	61.1
Panihati	10.0	5.7	17.7	0.7	61.5
Rajarhat Gopalpur	9.3	2.9	10.0	0.0	62.8
South Dum Dum	9.5	3.7	7.5	0.0	61.7
Taki	10.6	5.3	55.2	0.0	57.1
Titagarh	7.8	3.3	13.4	0.0	61.1

Contd. to P-5.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Ashokenagar Kalyangarh	35.33	4.14
2	Baduria	18.03	4.53
3	Baranagar	36.14	8.02
4	Barasat	134.66	28.50
5	Barrackpore	61.85	13.91
6	Basirhat	27.35	7.19
7	Bhatpara	124.90	26.34
8	Bidhannagar	36.26	7.83
9	Bongaon	23.37	6.74
10	Dum Dum	52.94	11.87
11	Garulia	57.99	12.93
12	Gobardanga	17.13	2.72
13	Habra	30.89	6.33
14	Halisahar	50.48	11.45
15	Kamarhati	86.67	16.70
16	Kanchrapara	54.94	11.64
17	Khardah	58.12	15.40
18	Madhyamgram	87.09	18.78
19	Naihati	75.05	17.14
20	New Barrackpore	70.15	15.04
21	North Barrackpore	82.43	19.68
22	North Dum Dum	114.80	17.69
23	Panihati	132.12	24.79
24	Rajarhat Gopalpur	107.63	24.27
25	South Dum Dum	141.74	29.60
26	Taki	15.32	2.23
27	Titagarh	74.39	15.47
Total=>		1807.77	380.93

Contd. to P-6.

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. in lakh)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Ashokenagar Kalyangarh	0.79	0.33	163	101
2	Baduria	2.31	0.00	254	208
3	Baranagar	0.00	0.00	344	66
4	Barasat	2.62	0.00	153	0
5	Barrackpore	0.00	0.00	194	9
6	Basirhat	2.00	0.00	183	0
7	Bhatpara	9.27	0.38	1619	410
8	Bidhannagar	1.30	0.00	287	259
9	Bongaon	2.35	0.00	349	0
10	Dum Dum	1.44	0.00	285	0
11	Garulia	1.00	0.00	116	143
12	Gobardanga	0.61	0.10	193	20
13	Habra	1.48	0.00	608	0
14	Halisahar	0.50	0.00	100	168
15	Kamarhati	0.00	0.00	120	0
16	Kanchrapara	2.16	0.00	310	60
17	Khardah	0.00	0.00	425	0
18	Madhyamgram	0.00	0.00	151	0
19	Naihati	2.68	0.00	216	478
20	New Barrackpore	0.52	0.00	127	51
21	North Barrackpore	0.00	0.00	192	0
22	North Dum Dum	3.28	0.00	400	260
23	Panihati	3.94	2.09	513	0
24	Rajarhat Gopalpur	4.31	0.00	0	0
25	South Dum Dum	1.36	0.00	324	0
26	Taki	1.00	0.00	299	0
27	Titagarh	0.00	0.00	133	0
Total =>		44.92	2.90	8058	2233

Contd. to P-7.

**E) Allotment and released of additional fund by the Department of Municipal Affairs
under Basic Minimum Services during FY 2011-12**

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2nd Phase (FY 2012-13)
1	Ashokenagar Kalyangarh	4.22	2.11	-
2	Baduria	4.68	2.34	2.34
3	Baranagar	3.00	1.50	-
4	Barasat	6.96	3.48	-
5	Barrackpore	0.60	0.30	-
6	Basirhat	4.00	2.00	-
7	Bhatpara	8.86	4.43	4.43
8	Bidhannagar	2.25	1.13	-
9	Bongaon	5.20	2.60	2.60
10	Dum Dum	2.86	1.43	1.43
11	Garulia	4.00	2.00	-
12	Gobardanga	3.47	1.74	1.73
13	Habra	8.00	4.00	4.00
14	Halisahar	11.76	5.88	5.88
15	Kamarhati	2.67	1.34	-
16	Kanchrapara	23.40	11.70	-
17	Khardah	1.50	0.75	-
18	Madhyamgram	30.34	15.17	15.17
19	Naihati	3.00	1.50	-
20	New Barrackpore	19.32	9.66	9.66
21	North Barrackpore	4.80	2.40	2.40
22	North Dum Dum	2.16	1.08	1.08
23	Panihati	13.00	6.50	-
24	Rajarhat Gopalpur	9.00	4.50	-
25	South Dum Dum	10.00	5.00	5.00
26	Taki	5.20	2.60	2.60
27	Titagarh	1.40	0.70	-
Total =>		195.65	97.84	58.32

Contd. to P-8.

E) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Ashokenagar Kalyangarh	0.97 *	3.00
2	Baduria	0.98	2.00
3	Baranagar	2.00	4.00
4	Barasat	1.32 *	4.00
5	Barrackpore	0.60	3.00
6	Basirhat	0.80	3.00
7	Bhatpara	2.08	4.00
8	Bidhannagar	1.01 *	3.00
9	Bongaon	1.70	3.00
10	Dum Dum	1.70	3.00
11	Garulia	0.93 *	2.00
12	Gobardanga	1.00	2.00
13	Habra	2.00	3.00
14	Halisahar	2.02	3.00
15	Kamarhati	1.54 *	4.00
16	Kanchrapara	2.00	3.00
17	Khardah	1.50	3.00
18	Madhyamgram	1.10 *	3.00
19	Naihati	2.00	4.00
20	New Barrackpore	1.00	2.00
21	North Barrackpore	1.80	3.00
22	North Dum Dum	1.16	4.00
23	Panihati	3.00	4.00
24	Rajarhat Gopalpur	1.54 *	4.00
25	South Dum Dum	3.08	4.00
26	Taki	1.20	2.00
27	Titagarh	1.01 *	3.00
Total =>		41.04	85.00

* Fund to be released.

**Status Report of Community Based Urban Health Care Services
at the ULBs of Bankura District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Bankura	HHW Scheme	28	6	6
2	Bishnupur	Do	19	3	3
3	Sonamukhi	CBPHC Scheme	15	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Bankura	76.3	86.2	93.6
Bishnupur	80.2	88.4	94.1
Sonamukhi	68.4	81.6	91.4

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Bankura	94.1	90.4	89.6	67.9
Bishnupur	96.3	88.9	84.3	68.2
Sonamukhi	85.0	60.7	52.9	55.7

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Bankura	15.8	4.3	0.0	0.0	63.7
Bishnupur	11.9	5.7	27.6	0.0	60.5
Sonamukhi	13.8	7.6	42.9	0.0	54.2

Contd. to P-2.

C) Financial Status during FY 2011-12 & 2012-13 (Upto December, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto December, 2012)
1	Bankura	22.87	19.49
2	Bishnupur	12.90	13.18
3	Sonamukhi	9.67	8.94
Total=>		45.44	41.61

D) Janani Suraksha Yojana (JSY) :

Sl. No.	ULBs	Fund Released during (Rs. In lakhs)		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Bankura	3.58	2.21	1175	0
2	Bishnupur	0.00	0.00	0	0
3	Sonamukhi	0.80	0.00	240	40
Total=>		4.38	2.21	1415	40

E) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2011-12

(Rs. in Lakhs)

Sl. No.	ULB	Equipment & Furniture, Drug and Larvicidal Oil		
		Allotment	Released on 1 st Phase (FY 2011-12)	Released on 2nd Phase (FY 2012-13)
1	Bankura	6.50	3.25	3.25
2	Bishnupur	2.90	1.45	1.45
3	Sonamukhi	2.82	1.41	*
Total=>		12.22	6.11	4.70

* UC for 1st phase not yet submitted by the ULB for release of fund in 2nd phase.

F) Allotment and released of additional fund by the Department of Municipal Affairs under Basic Minimum Services during FY 2012-13

(Rs. in Lakhs)

Sl. No.	ULB	Larvicidal Oil	Purchase of Drugs to combat Heat Wave
1	Bankura	2.00	3.00
2	Bishnupur	1.30	2.00
3	Sonamukhi	1.12	2.00
Total=>		4.42	7.00

Quarterly Progress Report for Project

Sl. No.	Project Name	Intended Benefits	Date of Approval	Cost at the time of approval	Target Date for completion	Physical progress upto 30.09.2012 (including % progress)	Expenditure % up to 30.09.2012 vis-à-vis allotment received (To be supported by U.C.)	If coordination required with any other Department for implementation	Issues for resolution, if any	Expected date of completion	Revised completion cost, if any. Give with reasons
1.	CUDP III, CSIP and RCH Sub-Project	Providing Primary Health Care, RCH services, implementation of National Health Programme	01.04.2012	Rs. 47.06 Crore (Budget Provision)	Continuing activities	Continuing activities on Routine Immunisation, Antenatal / Postnatal Care, General Treatment, Growth Monitoring of under-five children provided to beneficiaries	64.0	NA	NA	NA	NA
2.	IPP-VIII, IPP-VIII (Extn.)		01.07.2011			84.7					
3.	CBPHCS and HHW Scheme		01.04.2012	Rs. 10.00 Crore (Budget Provision)							
4.	JSY	Promotion of Antenatal check up and Institutional delivery to reduce MMR & IMR	01.04.2012	Rs 3.00 Crore		JSY benefit provided to 24,664 no. of beneficiaries	42.4	NA	NA	NA	NA

Quarterly Progress Report for Project

Sl. No.	Project Name	Intended Benefits	Date of Approval	Cost at the time of approval	Target Date for completion	Physical progress upto 30.06.2012 (including % progress)	Expenditure % up to 30.06.2012 vis-à-vis allotment received (To be supported by U.C.)	If coordination required with any other Department for implementation	Issues for resolution, if any	Expected date of completion	Revised completion cost, if any. Give with reasons
1.	CUDP III, CSIP and RCH Sub-Project	Providing Primary Health Care, RCH services, implementation of National Health Programme	01.04.2012	Rs. 47.06 Crore	Continuing activities on Routine Immunisation, Antenatal / Postnatal Care, General Treatment, Growth Monitoring of under-five children provided to beneficiaries	Continuing activities on Routine Immunisation, Antenatal / Postnatal Care, General Treatment, Growth Monitoring of under-five children provided to beneficiaries	Fund not released during 1 st Qtr., 2012	NA	NA	NA	NA
			01.07.2011	(Budget Provision)			87.6				
2.	IPP-VIII, IPP-VIII (Extn.)		01.04.2012	Rs. 30.00 Crore (Budget Provision)	Continuing activities						
3.	CBPHCS and HHW Scheme										
4.	JSY	Promotion of Antenatal check up and Institutional delivery to reduce MMR & IMR	01.04.2012	Rs. 3.00 Crore		JSY benefit provided to 5,310 no. of beneficiaries	22.0	NA	NA	NA	NA

02.02.12 → 280.86
24.05.12 → 186.18
22.06.12 → 80.26
3.08.12 → 368.93

635.37

750.

	<u>Apr - June</u>	<u>July - Sept.</u>	<u>Apr - Fin Date</u>	<u>Sept - Fin Date</u>
Total Beneficiaries	9511	115153	27929	3259
Total Fund Disbursed	4961158	7248920	14367492	1657364
Total Fund Released	2655200	5010720	8024905	358445

6/19/12
 19.11.12
 19.11.12
 19.11.12

OFFICE OF THE MUNICIPAL COUNCILLORS, BHATPARA
 ADDRESS: 1/1, WEST GHOSHPARA ROAD, P.O. KANKINARA, DISTRICT: NORTH 24 PARAGANAS. PIN- 7481261
 PHONE NO.: RESI: 2560-1294, TELF FAX 2581-6522, OFFICE: 2581-9515, 2581-2082, OFFICE FAX: 2581-1818

From: **Sri Arjun Singh, M.L.A.**
 Chairman
 Bhatpara Municipality

To: **The Director,**
 Health SUDA, H.GUS Bhawan,
 Salt Lake City
 Kol-91.

Ref. No. U-5/DA-1/1795

Date: 11.8.2012

Sub: Urban R.C.H. Programme, list of urban health Centres.

Sir,
 As per your letter (Ref No-SUDA- Health/552/12/1090 dated 27.7.12) I am sending list of 15 U.H.C. as per your guideline for Urban R.C.H. Programme for your consideration

Sl. No.	Address of U.H.C.	Ward No	Name of underserved/Uncovered area(s)Ward) to cover
1	Satadal Bayam Samity, Muktopur Ghat(Burning Ghat)	2	1,2
2	Balaka Club, Rabindrapally, Madral	7	6,7
3	Satadal Sangha, Kantadanga	21	21
4	Children Park, E.G.P. Road, Athpur	12	12
5	Bagha Jatin Club, Panchanantala road, Jagatdal	28	27,28
6	B.R.S. Colony(HAU), B.R.S. Colony(Rahuta)		
7	Shyamnagar	26	26,27
8	Jhawtala Municipal Office, Jhawtala, Shyamnagar	30	30
9	Natun Gram, Natungram Ino Panchayet Office	34	31,34
9	Narayampur, Narayampur Panchayet Office	33	32,33
10	GopiMalakar's House, Subhasnagar Govt. Colony,		
10	Madral	10	10,11
11	Ramnagar Yuba Sangha, Ramnagar Colony	09	1,2,3,4,5,8,9
12	Kantapurkur(H.A.U), Kantapurkur Kankinara	16	16
13	4 No. Wool Combers Union Office, Cabin Road Golpark,		
13	Jagatdal	35	35
14	Mandalpara (H.A.U), Mandalpara Shyamnagar	18	18
15	Nandalal Park Ward office, Ward No-18		

Thanking you,

Yours faithfully,

Chairman
 Bhatpara Municipality

13 Aug 2012
 Fax send

5/27/10/15/12

etc.
 10/18/12

**Status Report of Community Based Urban Health Care Services
at the ULBs of Burdwan District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Asansol MC	RCH	387	97	97
2	Burdwan	IPP-VIII (Extn.)	136	27	27
3	Dainhat	CBPHC Scheme	14	3	3
4	Durgapur MC	IPP-VIII (Extn.)	229	57	57
5	Gushkara	CBPHC Scheme	16	4	4
6	Jamuria	Do	29	6	6
7	Kalna	HHW Scheme	18	3	3
8	Katwa	CBPHC Scheme	24	5	5
9	Kulti	Do	76	13	13
10	Memari	Do	16	4	4
11	Raniganj	Do	36	7	7

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Asansol MC	96.5	94.5	92.6
Burdwan	92.3	92.7	95.3
Dainhat	60.5	78.9	80.4
Durgapur MC	84.6	86.9	97.7
Gushkara	59.4	77.6	74.6
Jamuria	59.9	67.0	74.2
Kalna	67.3	92.9	89.1
Katwa	79.3	82.9	82.5
Kulti	Not yet implemented		
Memari	67.8	73.7	89.7
Raniganj	56.3	75.5	83.4

Contd. to P-2.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Asansol MC	97.2	93.0	91.3	88.9
Burdwan	85.2	83.4	83.1	73.1
Dainhat	72.0	73.5	74.5	71.5
Durgapur MC	97.7	83.9	82.6	89.7
Gushkara	91.0	72.5	66.6	66.0
Jamuria	85.7	85.1	84.2	69.2
Kalna	89.8	91.2	92.7	67.9
Katwa	91.9	86.1	86.1	70.3
Kulti	Not yet implemented			
Memari	92.3	90.1	88.5	70.9
Raniganj	74.1	47.1	45.3	47.3

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Asansol MC	15.8	1.9	9.1	0.0	63.4
Burdwan	10.1	2.9	15.6	0.0	59.0
Dainhat	14.0	5.4	40.0	5.0	56.8
Durgapur MC	4.4	0.1	0.0	0.0	54.8
Gushkara	17.5	6.7	50.7	0.0	55.5
Jamuria	10.9	7.1	0.0	0.0	57.3
Kalna	7.8	3.1	14.6	0.0	60.7
Katwa	8.8	5.7	19.3	0.0	54.4
Kulti	Not yet implemented				
Memari	14.9	4.8	22.0	0.0	54.2
Raniganj	12.0	2.9	27.0	4.5	57.7

Contd. to P-3.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Asansol MC	249.75	0.00
2	Burdwan	82.62	0.00
3	Dainhat	14.28	3.42
4	Durgapur MC	163.46	0.00
5	Gushkara	11.72	3.49
6	Jamuraia	28.09	5.28
7	Kalna	17.97	3.54
8	Katwa	25.36	5.40
9	Kulti	0.00	0.00
10	Memari	11.52	3.20
11	Raniganj	25.92	3.23
Total =>		630.69	27.56

D) Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Asansol MC	20.00	0.00	1,633	997
2	Burdwan	0.43	0.00	538	-
3	Dainhat	1.39	0.00	191	102
4	Durgapur MC	8.01	1.91	1,565	-
5	Gushkara	1.60	0.00	366	-
6	Jamuraia	0.00	0.00	153	-
7	Kalna	0.00	1.12	8	-
8	Katwa	0.00	0.00	195	-
9	Kulti	0.85	0.38	248	-
10	Memari	0.93	0.34	180	98
11	Raniganj	2.10	1.00	615	-
Total =>		35.31	4.75	5,692	1,197

**Status Report of Community Based Urban Health Care Services
at the ULBs of Birbhum District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Bolpur	HHW Scheme	18	3	3
2	Dubrajpur	CBPHC Scheme	16	4	4
3	Nalhathi	Do	16	4	4
4	Rampurhat	Do	17	4	4
5	Sainthia	Do	16	4	4
6	Suri	HHW Scheme	18	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Bolpur	79.7	86.6	94.1
Dubrajpur	55.4	78.3	91.0
Nalhathi	67.1	67.1	87.2
Rampurhat	64.2	76.2	77.0
Sainthia	71.3	74.6	89.7
Suri	72.1	84.5	90.1

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Bolpur	95.0	80.7	79.8	64.7
Dubrajpur	71.1	43.6	36.5	45.1
Nalhathi	68.9	74.6	71.8	71.3
Rampurhat	78.3	77.1	73.3	65.0
Sainthia	73.0	54.4	50.7	45.9
Suri	91.9	86.3	84.6	70.1

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Bolpur	12.2	6.5	13.8	4.6	62.8
Dubrajpur	16.2	5.2	26.3	11.3	41.5
Nalhathi	14.9	2.4	28.7	0.0	54.4
Rampurhat	11.1	4.8	20.8	0.0	55.8
Sainthia	10.4	3.3	14.8	0.0	55.5
Suri	11.1	3.4	8.5	0.0	63.0

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Bolpur	15.54	2.93
2	Dubrajpur	16.25	4.23
3	Nalhathi	14.17	1.28
4	Rampurhat	16.60	4.00
5	Sainthia	12.37	3.20
6	Suri	16.61	1.32
Total =>		91.54	16.96

D) Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Bolpur	2.65	0.00	501	-
2	Dubrajpur	2.76	0.00	732	-
3	Nalhathi	1.51	0.00	664	-
4	Rampurhat	1.29	0.00	317	153
5	Sainthia	5.89	0.00	1,345	-
6	Suri	0.00	0.00	-	-
Total =>		14.10	0.00	3,559	153

**Status Report of Community Based Urban Health Care Services
at the ULBs of Cooch Behar District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Cooch Behar	HHW Scheme	20	4	4
2	Dinhata	CBPHC Scheme	16	4	4
3	Haldibari	Do	11	3	3
4	Mathabhanga	Do	12	3	3
5	Mekhliganj	Do	9	2	2
6	Tufanganj	Do	12	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Cooch Behar	73.5	84.2	93.4
Dinhata	61.4	69.6	95.2
Haldibari	81.1	93.7	90.4
Mathabhanga	79.2	92.2	86.1
Mekhliganj	56.8	80.2	82.4
Tufanganj	57.1	70.0	78.9

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Cooch Behar	89.4	88.1	87.2	70.5
Dinhata	78.4	52.7	52.0	46.6
Haldibari	92.5	72.0	74.2	64.5
Mathabhanga	93.5	81.8	84.4	80.5
Mekhliganj	89.2	69.2	70.8	72.3
Tufanganj	93.1	89.7	82.8	75.9

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Cooch Behar	8.7	4.0	17.6	0.0	59.4
Dinhata	10.4	5.6	33.8	0.0	56.0
Haldibari	11.4	5.1	21.5	0.0	55.2
Mathabhanga	12.8	5.1	26.0	0.0	57.2
Mekhliganj	10.2	3.8	46.2	0.0	52.5
Tufanganj	7.0	6.6	17.2	0.0	58.2

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Cooch Behar	18.29	5.41
2	Dinhata	19.26	-
3	Haldibari	17.89	-
4	Mathabhanga	16.67	-
5	Mekhliganj	10.25	-
6	Tufanganj	16.60	-
Total =>		98.96	5.41

D) Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Cooch Behar	0.68	0.25	277	50
2	Dinhata	-	-	117	20
3	Haldibari	0.24	0.27	104	48
4	Mathabhanga	0.51	0.12	151	24
5	Mekhliganj	-	-	28	-
6	Tufanganj	-	-	68	14
Total =>		1.43	0.64	745	156

**Status Report of Community Based Urban Health Care Services
at the ULBs of Jalpaiguri District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Alipurduar	IPP-VIII (Extn.)	39	7	7
2	Dhupguri	CBPHC Scheme	16	4	4
3	Jalpaiguri	IPP-VIII (Extn.)	46	12	12
4	Mal	CBPHC Scheme	16	4	4

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Alipurduar	94.5	92.6	96.4
Dhupguri	52.3	75.5	94.3
Jalpaiguri	88.6	87.5	95.5
Mal	82.7	92.6	91.7

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Alipurduar	96.1	84.8	83.6	89.6
Dhupguri	88.6	81.9	82.9	70.5
Jalpaiguri	97.5	83.6	81.1	80.6
Mal	93.7	88.6	81.0	67.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Alipurduar	9.8	4.1	23.8	3.0	60.9
Dhupguri	8.2	2.6	0.0	0.0	55.2
Jalpaiguri	6.3	2.8	14.9	0.0	59.9
Mal	8.5	4.9	50.6	0.0	55.6

Contd. P-2.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Alipurduar	32.59	-
2	Dhupguri	13.32	-
3	Jalpaiguri	29.37	5.72
4	Mal	18.94	-
Total =>		94.22	5.72

D) Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Alipurduar	1.38	0.38	538	-
2	Dhupguri	0.96	-	464	-
3	Jalpaiguri	2.48	-	481	-
4	Mal	0.39	-	95	36
Total =>		5.21	0.38	1578	36

**Status Report of Community Based Urban Health Care Services
at the ULBs of Jalpaiguri District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Alipurduar	IPP-VIII (Extn.)	39	7	7
2	Dhupguri	CBPHC Scheme	16	4	4
3	Jalpaiguri	IPP-VIII (Extn.)	46	12	12
4	Mal	CBPHC Scheme	16	4	4

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Alipurduar	94.5	92.6	96.4
Dhupguri	52.3	75.5	94.3
Jalpaiguri	88.6	87.5	95.5
Mal	82.7	92.6	91.7

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Alipurduar	96.1	84.8	83.6	89.6
Dhupguri	88.6	81.9	82.9	70.5
Jalpaiguri	97.5	83.6	81.1	80.6
Mal	93.7	88.6	81.0	67.1

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Alipurduar	9.8	4.1	23.8	3.0	60.9
Dhupguri	8.2	2.6	0.0	0.0	55.2
Jalpaiguri	6.3	2.8	14.9	0.0	59.9
Mal	8.5	4.9	50.6	0.0	55.6

Contd. P-2.

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Alipurduar	32.59	-
2	Dhupguri	13.32	-
3	Jalpaiguri	29.37	5.72
4	Mal	18.94	-
Total=>		94.22	5.72

D) Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Alipurduar	1.38	0.38	538	-
2	Dhupguri	0.96	-	464	-
3	Jalpaiguri	2.48	-	481	-
4	Mal	0.39	-	95	36
Total=>		5.21	0.38	1578	36

**Status Report of Community Based Urban Health Care Services
at the ULBs of Cooch Behar District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Cooch Behar	HHW Scheme	20	4	4
2	Dinhata	CBPHC Scheme	16	4	4
3	Haldibari	Do	11	3	3
4	Mathabhanga	Do	12	3	3
5	Mekhliganj	Do	9	2	2
6	Tufanganj	Do	12	3	3

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Cooch Behar	73.5	84.2	93.4
Dinhata	61.4	69.6	95.2
Haldibari	81.1	93.7	90.4
Mathabhanga	79.2	92.2	86.1
Mekhliganj	56.8	80.2	82.4
Tufanganj	57.1	70.0	78.9

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Cooch Behar	89.4	88.1	87.2	70.5
Dinhata	78.4	52.7	52.0	46.6
Haldibari	92.5	72.0	74.2	64.5
Mathabhanga	93.5	81.8	84.4	80.5
Mekhliganj	89.2	69.2	70.8	72.3
Tufanganj	93.1	89.7	82.8	75.9

Contd. to P-2.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Cooch Behar	8.7	4.0	17.6	0.0	59.4
Dinhata	10.4	5.6	33.8	0.0	56.0
Haldibari	11.4	5.1	21.5	0.0	55.2
Mathabhanga	12.8	5.1	26.0	0.0	57.2
Mekhliganj	10.2	3.8	46.2	0.0	52.5
Tufanganj	7.0	6.6	17.2	0.0	58.2

C) Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Cooch Behar	18.29	5.41
2	Dinhata	19.26	-
3	Haldibari	17.89	-
4	Mathabhanga	16.67	-
5	Mekhliganj	10.25	-
6	Tufanganj	16.60	-
Total=>		98.96	5.41

D) Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Cooch Behar	0.68	0.25	277	50
2	Dinhata	-	-	117	20
3	Haldibari	0.24	0.27	104	48
4	Mathabhanga	0.51	0.12	151	24
5	Mekhliganj	-	-	28	-
6	Tufanganj	-	-	68	14
Total=>		1.43	0.64	745	156

**Status Report of Community Based Urban Health Care Services
at the ULBs of North 24 Parganas District**

A) Programme- wise grass-root level Health functionaries and no. of Sub-Centre are as under :

Sl. No.	ULBs	Name of Programme	HHW	FTS	No. of Sub-Centres
1	Ashokenagar Kalyangarh	CBPHCS	37	08	08
2	Baduria	Do	17	04	04
3	Baranagar	IPP & IPP-VIII	60	49	49
4	Barasat	Do	197	17	17
5	Barrackpore	Do	85	08	08
6	Basirhat	CBPHCS	38	08	08
7	Bhatpara	IPP-VIII	191	07	07
8	Bidhannagar	Do	35	07	07
9	Bongaon	CBPHCS	34	07	07
10	Dum Dum	IPP & IPP-VIII	53	10	10
11	Garulia	Do	95	19	19
12	Gobardanga	CBPHCS	17	04	04
13	Habra	Do	40	08	08
14	Halisahar	IPP & IPP-VIII	99	20	20
15	Kamarhati	IPP-VIII	137	28	28
16	Kanchrapara	IPP & IPP-VIII	93	19	19
17	Khardah	Do	135	27	27
18	Madhyamgram	IPP-VIII	94	19	19
19	Naihati	IPP & IPP-VIII	129	20	20
20	New Barrackpore	Do	95	15	15
21	North Barrackpore	Do	169	24	24
22	North Dum Dum	Do	126	22	22
23	Panihati	Do	198	40	40
24	Rajarhat Gopalpur	IPP-VIII	186	32	32
25	South Dum Dum	Do	198	41	41
26	Taki	CBPHCS	16	04	04
27	Titagarh	IPP-VIII	105	20	20

Contd. to P-2.

B) Services rendered during the period April, 11 to March, 2012 are as under :

(Fig. in %)

ULBs	Services rendered (Antenatal Care)		
	ANC Check up	TT to pregnant women	Promotion of Institutional Delivery
Ashokenagar Kalyangarh	66.9	71.0	94.9
Baduria	62.4	88.4	76.0
Baranagar	90.3	93.1	94.5
Barasat	69.4	85.2	93.7
Barrackpore	73.4	74.1	98.2
Basirhat	69.3	69.6	87.1
Bhatpara	79.3	83.3	97.6
Bidhannagar	77.5	90.0	95.5
Bongaon	80.8	87.9	96.3
Dum Dum	78.7	89.7	93.3
Garulia	80.3	90.6	92.3
Gobardanga	57.7	88.5	97.7
Habra	69.4	82.3	96.2
Halisahar	76.3	90.8	90.8
Kamarhati	77.5	95.8	96.2
Kanchrapara	80.2	95.6	93.5
Khardah	81.0	82.9	100.0
Madhyamgram	77.3	97.8	97.1
Naihati	77.3	81.3	94.6
New Barrackpore	88.0	96.4	94.0
North Barrackpore	76.0	93.1	92.6
North Dum Dum	82.6	95.5	94.1
Panihati	82.9	85.1	93.4
Rajarhat Gopalpur	78.2	92.0	95.4
South Dum Dum	88.8	81.7	98.9
Taki	77.5	90.4	88.6
Titagarh	79.7	83.4	95.5

Contd. to P-3.

(Fig. in %)

ULBs	Immunisation			
	BCG	DPT III	OPV III	Measles
Ashokenagar Kalyangarh	96.2	75.0	74.0	78.4
Baduria	75.3	77.5	75.3	70.0
Baranagar	93.8	85.2	85.2	78.9
Barasat	93.6	91.8	91.8	80.3
Barrackpore	94.5	71.4	74.7	70.5
Basirhat	91.8	85.5	86.1	73.6
Bhatpara	98.4	86.9	86.8	75.0
Bidhannagar	92.4	83.4	81.9	70.3
Bongaon	96.2	86.8	86.4	70.6
Dum Dum	95.3	88.9	88.9	67.6
Garulia	93.3	82.7	82.7	79.3
Gobardanga	97.7	91.6	92.4	78.6
Habra	93.6	95.0	84.2	84.6
Halisahar	95.7	87.1	87.1	78.1
Kamarhati	93.0	88.2	85.6	78.7
Kanchrapara	95.2	88.9	89.6	79.4
Khardah	97.1	87.8	86.3	79.0
Madhyamgram	95.8	87.5	88.9	80.5
Naihati	95.6	87.2	86.6	78.8
New Barrackpore	97.4	89.0	88.3	77.8
North Barrackpore	95.7	88.0	86.6	77.5
North Dum Dum	96.5	88.5	87.4	80.6
Panihati	94.1	87.4	86.7	78.6
Rajarhat Gopalpur	93.3	87.6	87.2	80.6
South Dum Dum	94.6	88.7	88.4	80.1
Taki	87.8	70.2	66.3	68.0
Titagarh	96.9	84.4	84.4	78.1

Contd. to P-4.

ULBs	Vital Statistics				
	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Couple Protection Rate (CPR)
Ashokenagar Kalyangarh	8.0	4.4	20.5	0.0	56.0
Baduria	11.5	3.9	26.4	0.0	55.3
Baranagar	3.7	0.0	0.0	0.0	61.4
Barasat	8.6	2.3	1.7	0.0	60.7
Barrackpore	4.1	0.9	0.0	0.0	61.2
Basirhat	9.9	3.0	0.0	0.0	53.5
Bhatpara	6.6	2.8	16.2	0.9	60.7
Bidhannagar	10.6	2.8	7.1	2.4	63.6
Bongaon	8.5	4.5	26.4	0.0	57.1
Dum Dum	9.5	2.7	19.8	0.0	60.8
Garulia	5.9	2.4	0.0	0.0	61.3
Gobardanga	9.0	4.9	30.5	0.0	53.1
Habra	11.4	3.8	11.8	0.0	55.2
Halisahar	8.3	4.6	22.4	0.0	60.5
Kamarhati	6.3	3.8	20.3	1.3	58.1
Kanchrapara	7.7	4.4	13.0	0.0	63.4
Khardah	6.3	2.9	16.2	0.0	60.8
Madhyamgram	8.4	4.8	11.1	0.0	62.2
Naihati	6.8	4.5	26.1	2.0	59.7
New Barrackpore	6.7	5.4	20.9	0.0	59.4
North Barrackpore	7.9	4.7	7.2	0.0	61.1
North Dum Dum	8.5	3.6	15.6	0.0	61.1
Panihati	10.0	5.7	17.7	0.7	61.5
Rajarhat Gopalpur	9.3	2.9	10.0	0.0	62.8
South Dum Dum	9.5	3.7	7.5	0.0	61.7
Taki	10.6	5.3	55.2	0.0	57.1
Titagarh	7.8	3.3	13.4	0.0	61.1

Contd. to P-5.

Financial Status during FY 2011-12 & 2012-13 (Upto June, 2012) are as under :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released	
		FY 2011-12	FY 2012-13 (Upto June, 2012)
1	Ashokenagar Kalyangarh	37.44	4.14
2	Baduria	20.37	4.53
3	Baranagar	37.64	0
4	Barasat	138.14	0
5	Barrackpore	62.89	0
6	Basirhat	29.35	7.19
7	Bhatpara	129.33	0
8	Bidhannagar	37.39	0
9	Bongaon	25.97	9.34
10	Dum Dum	54.37	0
11	Garulia	59.99	0
12	Gobardanga	18.87	2.72
13	Habra	34.89	10.33
14	Halisahar	56.36	5.88
15	Kamarhati	88.01	0
16	Kanchrapara	66.64	0
17	Khardah	58.87	0
18	Madhyamgram	102.26	0
19	Naihati	76.55	0
20	New Barrackpore	79.81	0
21	North Barrackpore	84.83	0
22	North Dum Dum	115.88	1.08
23	Panihati	138.62	0
24	Rajarhat Gopalpur	112.13	0
25	South Dum Dum	155.43	0
26	Taki	17.92	2.23
27	Titagarh	75.09	0
Total=>		1915.04	47.44

Contd. to P-6.

• Janani Suraksha Yojana (JSY) :

(Rs. In lakhs)

Sl. No.	ULBs	Fund Released during		No. of Beneficiaries covered during	
		FY 2011-12	FY 2012-13 (Upto June, 12)	FY 2011-12	FY 2012-13 (Upto June, 12)
1	Ashokenagar Kalyangarh	0.79	0.33	163	101
2	Baduria	2.31		254	208
3	Baranagar	0.00		344	66
4	Barasat	2.62		153	0
5	Barrackpore	0.00		194	9
6	Basirhat	2.00		183	0
7	Bhatpara	9.27	0.38	1619	410
8	Bidhannagar	1.30		287	259
9	Bongaon	2.35		349	0
10	Dum Dum	1.44		285	0
11	Garulia	1.00		116	143
12	Gobardanga	0.61	0.10	193	20
13	Habra	1.47		608	0
14	Halisahar	0.50		100	168
15	Kamarhati	0.00		120	0
16	Kanchrapara	2.16		310	60
17	Khardah	0.00		425	0
18	Madhyamgram	0.00		151	0
19	Naihati	2.68		216	478
20	New Barrackpore	0.52		127	51
21	North Barrackpore	0.00		192	0
22	North Dum Dum	3.28		400	260
23	Panihati	3.94	2.09	513	0
24	Rajarhat Gopalpur	4.31		0	0
25	South Dum Dum	1.36		324	0
26	Taki	1.00		299	0
27	Titagarh	0.00		133	0
Total =>		44.91	2.90	8058	2233

Status Report (2010-11)

SL NO	ULB	District	Maternal Health			Child Health			
			At least 3 ANC	TTPW	Institutional Delivery	BCG	DPT-III	OPV III	Measles
CUDP III									
1	BAIDYABATI	HOOGHLY	77.4	97.3	94.7	95.9	84.1	84.1	76.5
2	BALLY	HOWRAH	77.6	97.1	94.4	90.7	87.7	87.7	77.2
3	BANSBERIA	HOOGHLY	73.9	96.8	90.9	90.6	87.8	87.8	67.9
4	BARANAGAR	NORTH 24 PARGANAS	76.5	96.6	94.4	87.3	88.7	88.7	66.2
5	BARASAT	NORTH 24 PARGANAS	72.9	95.8	94.6	81.2	81.8	81.8	76.3
6	BARRACKPUR	NORTH 24 PARGANAS	73.0	96.2	93.9	88.6	86.1	86.1	73.1
7	BARUIPUR	SOUTH 24 PARGANAS	74.5	97.3	95.4	98.2	91.1	91.1	72.6
8	BHADRESWAR	HOOGHLY	73.6	96.4	97.1	96.8	89.6	89.6	74.5
9	BUDGE BUDGE	SOUTH 24 PARGANAS	78.1	96.7	98.7	87.1	90.6	90.6	73.5
10	CHAMPDANI	HOOGHLY	74.7	96.3	95.8	92.2	88.4	88.4	76.7
11	CHANDANNAGAR MC	HOOGHLY	75.7	95.4	94.2	88.6	89.3	88.3	76.2
12	DUM DUM	NORTH 24 PARGANAS	75.3	97.0	94.0	87.0	80.8	80.9	76.5
13	GARULIA	NORTH 24 PARGANAS	74.6	98.1	94.7	94.5	82.5	82.5	71.4
14	GAYESHPUR	NADIA	74.0	98.5	94.7	96.6	87.9	87.9	77.4
15	HALISAHAR	NORTH 24 PARGANAS	76.1	98.2	93.5	89.9	85.1	85.1	76.3
16	HOOGHLY CHINSURAH	HOOGHLY	75.9	98.5	95.8	88.4	76.6	76.6	77.2
17	HOWRAH MC	HOWRAH	74.9	96.3	94.0	83.7	85.9	85.9	78.9
18	KANCHRAPARA	NORTH 24 PARGANAS	74.3	97.9	94.4	83.4	83.3	83.3	81.6
19	KHARDAH	NORTH 24 PARGANAS	77.8	97.4	95.5	95.9	89.6	89.6	83.3
20	KONNAGAR	HOOGHLY	75.7	97.7	91.2	93.5	77.6	77.6	78.2
21	NAHATI	NORTH 24 PARGANAS	78.3	97.9	93.9	96.5	80.2	80.2	79.9
22	NEW BARRACKPUR	NORTH 24 PARGANAS	73.9	97.4	94.7	90.3	81.4	81.4	74.3
23	NORTH BARRACKPUR	NORTH 24 PARGANAS	78.9	98.2	95.6	96.7	87.5	87.5	82.6
24	NORTH DUM DUM	NORTH 24 PARGANAS	78.0	97.7	94.9	96.2	89.2	89.2	77.1
25	PAIKHATI	NORTH 24 PARGANAS	75.3	96.1	96.4	83.8	80.8	80.8	81.8
26	RAJPUR SONARPUR	SOUTH 24 PARGANAS	77.8	96.7	95.5	93.8	85.8	85.8	77.0
27	RISHRA	HOOGHLY	74.6	97.6	96.2	95.2	85.2	85.2	78.6
28	SERAMPORE	HOOGHLY	78.2	96.0	95.7	95.7	83.9	83.9	74.4
29	ULUBERIA	HOWRAH	73.4	96.7	92.3	93.2	84.0	84.0	76.4
30	UTTARPARA KOTRUJUNG	HOOGHLY	75.9	98.9	95.0	92.7	81.0	81.0	78.9
31	KOLKATA MC	KOLKATA	75.9	98.0	96.8	95.3	80.2	80.2	79.1
T O T A L =>			78.4	96.5	93.8	93.0	86.0	86.0	77.0
IPP-VIII									
1	BAIDYABATI	HOOGHLY	84.4	98.6	90.7	93.7	87.7	85.4	78.7
2	BALLY	HOWRAH	75.8	91.8	91.8	93.2	86.6	86.6	78.4
3	BANSBERIA	HOOGHLY	77.2	96.7	90.3	92.8	88.7	88.7	78.5
4	BARANAGAR	NORTH 24 PARGANAS	67.5	98.8	99.9	93.0	87.0	87.0	79.0
5	BARASAT	NORTH 24 PARGANAS	78.0	96.1	91.4	92.5	86.6	86.6	78.6
6	BARRACKPUR	NORTH 24 PARGANAS	76.8	96.9	92.0	92.6	80.8	80.8	78.4
7	BHADRESWAR	HOOGHLY	75.9	96.6	91.5	93.8	85.5	85.5	78.9
8	BHATPARA	NORTH 24 PARGANAS	77.6	96.3	92.1	92.7	86.3	86.3	79.1
9	BIDHANNAGAR	NORTH 24 PARGANAS	77.8	96.0	92.1	92.2	86.7	86.6	78.9
10	BUDGE BUDGE	SOUTH 24 PARGANAS	88.2	96.9	91.8	93.4	88.8	88.8	79.6
11	CHAMPDANI	HOOGHLY	87.6	96.3	91.9	93.3	86.1	85.9	79.2
12	CHANDANNAGAR MC	HOOGHLY	76.8	96.5	90.2	93.4	88.7	86.1	79.5
13	DUM DUM	NORTH 24 PARGANAS	78.1	96.4	88.0	93.5	85.5	86.0	78.5
14	GARULIA	NORTH 24 PARGANAS	80.8	96.0	91.0	93.8	86.5	86.5	78.7
15	GAYESHPUR	NADIA	77.3	95.9	92.2	93.9	86.8	86.8	78.0
16	HALISAHAR	NORTH 24 PARGANAS	77.1	96.7	91.0	93.3	86.2	85.7	78.4
17	HOOGHLY CHINSURAH	HOOGHLY	89.5	98.0	91.1	93.8	86.4	85.9	78.9
18	HOWRAH MC	HOWRAH	79.2	96.5	91.8	93.3	86.0	85.2	78.9
19	KALYANI	NADIA	80.3	96.1	90.3	93.7	87.9	85.6	79.0
20	KAMARHATI	NORTH 24 PARGANAS	78.8	96.4	91.3	93.4	87.2	86.2	78.8
21	KANCHRAPARA	NORTH 24 PARGANAS	78.3	96.6	92.5	93.5	86.6	86.3	79.0
22	KHARDAH	NORTH 24 PARGANAS	77.4	96.4	91.6	93.3	85.1	85.6	79.1
23	KONNAGAR	HOOGHLY	78.1	96.0	88.8	93.2	86.4	85.9	79.7
24	MADHYAMGRAM	NORTH 24 PARGANAS	76.3	96.3	90.9	93.6	86.4	86.0	79.0
25	MAHESHTALA	SOUTH 24 PARGANAS	77.7	96.8	86.1	93.6	86.0	86.1	79.0
26	NAHATI	NORTH 24 PARGANAS	79.7	96.3	92.7	93.8	86.0	85.7	78.7
27	NEW BARRACKPUR	NORTH 24 PARGANAS	79.0	96.9	92.6	93.7	86.3	86.3	79.1
28	NORTH BARRACKPUR	NORTH 24 PARGANAS	78.2	96.7	91.3	93.5	85.9	85.9	78.2
29	NORTH DUM DUM	NORTH 24 PARGANAS	78.3	96.3	92.9	93.4	85.3	86.9	79.0
30	PAIKHATI	NORTH 24 PARGANAS	76.5	96.7	91.9	93.8	85.9	85.9	78.5
31	PUJALI	SOUTH 24 PARGANAS	78.0	96.7	91.6	93.8	88.3	85.8	79.0
32	RAJARHAT GOPALPUR	NORTH 24 PARGANAS	79.9	96.2	92.9	93.0	86.6	86.7	78.8
33	RAJPUR SONARPUR	SOUTH 24 PARGANAS	76.9	96.4	91.4	93.7	85.3	85.9	78.7
34	RISHRA	HOOGHLY	76.1	95.9	91.1	93.9	85.4	85.2	78.9
35	SERAMPORE	HOOGHLY	76.6	96.2	91.4	93.2	85.6	85.0	79.0
36	SOUTH DUM DUM	NORTH 24 PARGANAS	76.9	95.6	92.7	93.4	85.0	86.3	79.3
37	TITAGARH	NORTH 24 PARGANAS	76.9	96.4	91.7	93.4	85.1	85.1	79.2
38	ULUBERIA	HOWRAH	75.4	96.2	98.6	93.3	85.1	85.2	79.0
39	UTTARPARA KOTRUJUNG	HOOGHLY	78.2	95.8	92.7	93.7	87.0	85.7	78.7
40	KOLKATA MC	KOLKATA	80.3	96.7	99.9	93.9	87.9	87.4	78.3
T O T A L =>			78.2	96.3	91.4	93.4	86.8	86.1	78.9
CSIP									
1	KOLKATA MC	KOLKATA	78.3	87.1	88.0	89.3	84.3	85.4	78.3
T O T A L =>			78.3	87.1	88.0	89.3	84.3	85.4	78.3

Status Report (2010-11)

SL NO	ULB	District	Maternal Health			Child Health			
			At least 3 ANC	TTPW	Institutional Delivery	BCG	DPT-III	OPV-III	Measles
RCH Sub-Project									
1	Asansol MC	BURDWAN	97.2	97.4	91.5	97.9	97.9	97.9	89.5
	TOTAL =>		97.2	97.4	91.5	97.9	97.9	97.9	89.5
	IPP-VIII (Extn.)		0.0						
1	ALIPURDUJAR	JALPAIGURI	94.9	93.2	97.2	97.2	98.2	98.2	81.7
2	BALURGHAT	DAKSHIN DINAJPUR	94.2	98.8	98.3	94.3	92.4	92.4	81.3
3	BURDWAN	BURDWAN	94.7	96.9	93.2	95.7	94.3	94.3	90.9
4	DARJEELING	DARJEELING	83.3	74.2	82.3	88.9	70.4	70.4	55.6
5	DURGAPUR MC	BURDWAN	91.0	92.8	96.6	98.1	92.6	92.6	88.6
6	ENGLISH BAZAR	MALDA	92.1	89.7	89.1	88.5	92.3	92.3	76.8
7	JALPAIGURI	JALPAIGURI	90.4	89.8	95.6	95.4	81.7	82.9	89.7
8	KHARAGPUR	MEDINIPUR (WEST)	90.9	84.5	92.1	95.5	95.9	95.9	75.8
9	RAKHAJ	UTTAR DINAJPUR	94.1	95.0	92.9	95.7	93.6	93.6	88.7
10	SILIGURI MC	DARJEELING	84.6	90.8	97.9	97.9	90.5	90.5	82.3
	TOTAL =>		91.2	94.1	94.7	95.4	91.6	91.7	82.2
HMW SCHEME									
			0.0						
1	BANKURA	BANKURA	76.4	87.2	91.0	92.2	92.2	89.7	65.2
2	BERHAMPUR	MURSHIDABAD	77.1	76.6	95.9	96.3	95.0	95.5	62.1
3	BISHNUPUR	BANKURA	77.6	88.1	92.0	95.4	98.6	98.6	80.0
4	BOLPUR	BIRBHUM	80.8	91.2	84.5	85.2	78.8	75.2	80.4
5	COOCH BEHAR	COOCH BEHAR	77.2	83.9	83.9	80.3	78.4	77.4	54.6
6	JANGIPUR	MURSHIDABAD	59.9	71.2	81.0	78.4	74.9	72.1	85.8
7	KALNA	BURDWAN	79.5	90.8	91.6	92.9	93.5	93.2	84.9
8	KRISHNAGAR	NADIA	79.1	90.8	96.0	95.8	90.3	90.6	62.5
9	MEDINIPUR	MEDINIPUR (WEST)	79.9	82.6	85.4	93.5	80.6	83.1	72.9
10	PURULIA	PURULIA	78.8	91.8	78.2	84.3	85.8	83.7	80.6
11	SURI	BIRBHUM	71.0	85.7	89.4	90.4	94.2	88.1	59.9
	TOTAL =>		78.8	86.1	87.8	91.3	85.1	85.2	64.8

Status Report (2010-11)

Sl. No.	ULB	District	Maternal Health			Child Health			
			At least 3 ANC	TTPW	Institutional Delivery	BCG	DPT-III	OPV-III	Measles
	CBPHCS		0.0						
1	ARAMBAG	HOOGHLY	89.0	60.8	77.6	89.6	78.8	75.9	72.6
2	ASHOKENAGAR KALYANGRAH	NORTH 24 PARGANAS	61.3	66.5	69.3	69.6	70.6	70.1	75.6
3	BADURIA	NORTH 24 PARGANAS	62.4	63.2	74.2	75.2	72.0	72.0	65.8
4	BANGAON	NORTH 24 PARGANAS	78.9	88.4	82.6	80.0	82.9	86.5	77.9
5	BASIRHAT	NORTH 24 PARGANAS	89.9	70.8	67.8	90.6	83.3	81.4	86.5
6	BELODANGA	MURSHIDABAD	53.3	78.9	71.2	79.8	49.7	49.7	52.5
7	BIRNAGAR	NADIA	79.8	85.7	81.4	72.6	85.6	86.9	81.8
8	CHAKDAH	NADIA	69.1	86.0	82.4	82.4	88.5	77.7	83.8
9	CHANDRAKONA	MEDINIPUR (WEST)	79.5	84.6	90.2	77.3	80.6	82.1	71.2
10	CONTIKI	MEDINIPUR (EAST)	68.9	72.5	72.6	79.6	75.4	63.3	70.4
11	COOPERS CAMP	NADIA	64.2	78.6	84.1	78.8	70.6	70.8	82.3
12	DAIRHAT	BURDWAN	66.1	78.2	77.9	60.9	62.7	62.7	66.3
13	DALURIA	UTTAR DINAJPUR	61.0	65.8	17.6	73.3	28.7	29.1	41.0
14	DALUJAN	MURSHIDABAD	54.9	52.6	39.9	58.7	16.6	16.7	24.6
15	DALPOURI	JALPAIGURI	67.7	73.4	94.4	87.9	78.4	81.3	55.1
16	DAMODHARHARBURI	SOUTH 24 PARGANAS	70.5	82.0	85.1	80.6	53.8	51.6	72.0
17	DHAKATA	COOCH BEHAR	66.9	66.5	83.6	77.8	54.0	50.8	43.7
18	DURGAPUR	BIRBHUM	55.0	75.8	89.4	80.7	35.0	23.8	43.0
19	DURGAPUR	MEDINIPUR (EAST)	63.8	73.1	79.5	78.5	73.5	72.6	77.6
20	GANGARAMPUR	DAKSHIN DINAJPUR	58.6	83.3	89.8	80.4	72.8	72.8	71.9
21	GHATAL	MEDINIPUR (WEST)	69.2	70.9	84.5	81.7	56.9	58.9	67.9
22	GOBARDANGA	NORTH 24 PARGANAS	62.7	71.6	67.4	86.0	86.2	86.1	79.4
23	GUSHKARA	BURDWAN	55.9	71.2	70.8	65.0	77.5	78.4	87.8
24	HABRA	NORTH 24 PARGANAS	69.9	77.4	89.5	84.5	84.2	84.5	83.7
25	HADWA	MEDINIPUR (EAST)	59.9	70.2	69.8	66.7	65.3	63.5	69.9
26	HALDIBARI	COOCH BEHAR	62.4	79.6	80.9	92.3	75.4	78.9	78.5
27	HALDIPUR	UTTAR DINAJPUR	51.5	52.3	64.2	81.5	58.3	55.5	34.1
28	JAMURSA	BURDWAN	66.1	68.7	44.3	81.5	83.5	83.5	88.8
29	JAYNAGAR MAJILPUR	SOUTH 24 PARGANAS	72.4	75.4	82.5	77.6	48.0	46.4	59.5
30	JHALDA	PURULIA	65.0	80.1	75.0	98.0	81.0	81.0	75.5
31	JHARGRAM	MEDINIPUR (WEST)	79.4	80.0	89.2	87.1	77.1	77.6	71.4
32	JHARGRAM AZIMGANJ	MURSHIDABAD	77.2	81.3	88.7	89.1	57.7	56.6	64.2
33	KALAGANJ	UTTAR DINAJPUR	79.9	85.4	91.8	92.3	94.2	94.2	86.5
34	KALIMPONG	DARJEELING	69.7	81.6	94.9	87.9	74.1	70.7	75.8
35	KANDI	MURSHIDABAD	70.9	82.6	79.2	83.9	89.7	65.1	75.7
36	KATWA	BURDWAN	70.6	88.9	81.5	84.4	71.1	74.2	69.3
37	KHARWA	MEDINIPUR (WEST)	69.6	75.5	86.0	84.0	80.0	78.0	74.0
38	KHARPAI	MEDINIPUR (WEST)	65.8	71.4	84.4	84.4	74.6	77.5	85.9
39	KULTI	BURDWAN	69.0	73.0	90.5	85.6	81.3	78.1	87.5
40	KURSEONG	DARJEELING	73.0	73.0	90.5	85.6	81.3	78.1	87.5
41	KULI	JALPAIGURI	70.7	82.7	91.5	86.6	77.0	77.0	72.1
42	MATHABHANGA	COOCH BEHAR	73.3	86.0	90.2	89.3	78.3	78.3	80.0
43	MEKHLIGANJ	COOCH BEHAR	59.4	79.3	89.5	88.2	74.3	83.5	79.7
44	MEMARI	BURDWAN	70.0	72.1	86.1	84.3	91.1	86.6	73.9
45	MIRIK	DARJEELING	61.5	73.1	81.0	85.7	81.0	78.2	87.1
46	MURSHIDABAD	MURSHIDABAD	54.0	71.4	60.8	79.2	56.3	54.3	62.5
47	NABADWIP	NADIA	75.9	86.7	80.0	97.9	89.4	86.6	94.5
48	NALHATI	BIRBHUM	67.1	72.7	81.3	76.3	70.8	68.0	70.8
49	OLD MALDA	MALDA	58.9	64.6	74.6	86.5	67.6	71.7	63.1
50	OLD MALDA	MEDINIPUR (EAST)	73.5	75.6	56.6	75.4	66.5	65.9	49.2
51	RACHUNATHPUR	PURULIA	69.0	62.0	62.0	84.8	76.1	71.7	75.0
52	RAMJIBANPUR	MEDINIPUR (WEST)	72.3	62.2	62.0	84.8	76.1	71.7	75.0
53	RAMPURHAT	BIRBHUM	72.4	76.0	81.1	82.1	54.3	48.4	37.5
54	RAMAGHAT	NADIA	71.2	72.0	91.5	85.9	82.2	82.2	69.3
55	RANGAJI	BURDWAN	66.1	88.0	77.6	81.2	44.5	44.2	47.1
56	SANTHIA	BIRBHUM	71.0	73.1	88.8	77.7	42.4	37.9	43.9
57	SANTIPUR	NADIA	76.7	86.8	84.2	98.4	86.6	86.2	79.6
58	SOMAPURH	BANKURA	72.1	81.8	81.0	97.9	77.3	76.6	69.5
59	TAHERPUR	NADIA	69.7	77.5	89.8	86.5	92.7	81.3	86.5
60	TAKI	NORTH 24 PARGANAS	77.8	79.0	79.4	83.6	73.9	77.0	69.6
61	TAKI	MEDINIPUR (EAST)	77.8	74.0	72.5	82.6	68.9	68.2	46.6
62	TARAKESHWAR	HOOGHLY	54.9	65.1	81.9	87.3	84.5	82.7	86.4
63	TUFANGANJ	COOCH BEHAR	54.9	66.7	78.8	84.6	80.8	78.8	61.5
	TOTAL		87.7	76.3	77.2	84.8	68.4	67.5	66.7
	GRAND TOTAL		78.0	81.2	88.6	82.1	83.7	83.6	76.1

Status Report (2010-11)

SL. NO.	ULB	Couple Protection Rate (CPR)	Vital Statistics			
			Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)
SIH Sub-Project						
1	Asseisi MC	65.2	13.3	4.9	14.4	1.3
	TOTAL	65.2	13.3	4.9	14.4	1.3
IPP-VBI (Ests.)						
1	ALIPURDUAR	60.0	7.2	4.6	32.5	4.1
2	BALRUGHAT	58.0	15.9	3.4	9.4	0.0
3	BARPOUNJ	58.6	7.1	4.2	7.9	0.0
4	DARJILING	59.4	1.8	4.8	37.0	0.0
5	DEBRIJAI MC	56.9	2.8	3.6	12.8	0.0
6	ENGLISH BAZAR	56.5	13.0	4.8	18.1	0.0
7	JALPAIGURI	52.9	5.3	3.3	22.9	5.7
8	KHARAGPUR	63.1	8.8	3.0	11.5	0.0
9	KARAILI	59.6	6.6	3.5	11.9	0.0
10	SHIBPUR MC	60.8	6.8	2.4	10.7	1.0
	TOTAL	59.8	7.8	3.8	13.1	0.8
IBW SCHEME						
1	BANKURA	61.6	12.8	3.6	8.2	0.0
2	BERHAMPUR	59.9	5.3	2.4	23.4	0.0
3	BISHNUPUR	60.2	9.1	4.8	57.1	0.0
4	BOLPUR	61.0	14.1	6.0	16.0	0.0
5	COOCH BEHAR	60.5	7.5	4.2	25.6	0.0
6	JANGIPUR	58.1	9.0	4.9	13.5	0.0
7	KALNA	59.5	8.8	4.3	11.9	0.0
8	KRISHNAGAR	58.4	10.9	5.2	11.8	0.0
9	MEDINIPUR	61.0	12.5	2.3	18.6	8.3
10	PURULIA	60.4	12.8	2.3	28.1	4.5
11	SURI	60.2	10.4	3.1	14.4	0.0
	TOTAL	60.1	10.4	3.7	18.0	1.8

Status Report (2010-11)

SL. NO.	ULB	Couple Protection Rate (CPR)	Vital Statistics			
			Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)
CBPHCS						
1	ARAMBAG	50.5	12.3	4.4	14.2	0.0
2	ASHOKENAGAR KALYANGARH	51.6	5.7	3.5	0.0	5.0
3	BADURIA	50.6	11.0	3.5	23.4	0.0
4	BANGAON	51.8	9.0	5.4	21.4	3.6
5	BASIRHAT	51.3	7.0	2.0	12.8	0.0
6	BELDANGA	52.4	18.8	4.1	27.3	0.0
7	BIRNAGAR	51.4	11.1	3.5	6.4	0.0
8	CHANDDAH	50.7	7.3	5.3	31.8	0.0
9	CHANDRAKONA	51.2	15.5	6.6	15.2	0.0
10	CHINITAI	50.8	8.7	4.1	12.5	0.0
11	COOPER'S CAMP	49.8	7.9	3.2	26.5	0.0
12	DARHAT	51.7	12.2	4.8	29.6	0.0
13	DALKHOLA	51.7	11.6	3.8	75.7	12.0
14	DHULIAN	47.1	15.1	3.7	38.3	2.1
15	DHUPGURI	51.9	8.4	2.0	0.0	0.0
16	DIAMONDHARBOUR	50.4	5.4	2.8	0.0	0.0
17	DINHATA	51.8	9.6	5.7	23.8	0.0
18	DUBRAJPUR	50.4	13.2	5.3	78.1	0.0
19	EGRA	50.2	13.1	9.2	17.8	0.0
20	GANGARAMPUR	50.3	8.9	4.8	62.5	0.0
21	GHATAL	50.0	8.2	2.7	0.0	0.0
22	GOBARDANGA	51.9	7.0	2.4	49.0	8.8
23	GUSHKARA	50.2	11.2	8.3	42.3	0.0
24	HABRA	52.3	8.8	3.8	21.7	0.0
25	HALDIA	50.1	12.3	3.1	19.3	1.4
26	HALDIBARI	49.6	6.1	7.1	30.8	0.0
27	ISLAMPUR	50.9	12.9	4.9	23.7	0.0
28	JAMURIA	50.6	10.5	3.8	4.1	0.0
29	JAYNAGAR MAZILPUR	52.4	15.7	3.9	30.6	0.0
30	JHALDA	51.5	20.5	6.8	18.5	0.0
31	JHARGRAM	50.5	11.1	3.4	14.3	0.0
32	JIAGANJ AZIMGANJ	52.5	9.6	3.3	29.2	0.0
33	KALIGANJ	53.9	9.8	3.3	14.4	0.0
34	KALIMPONG	52.4	5.4	5.7	34.5	17.2
35	KANAI	51.7	13.0	8.0	13.2	0.0
36	KATRA	51.8	9.8	3.6	27.8	0.0
37	KHAHAR	53.0	10.7	5.3	0.0	0.0
38	KHIRSAI	53.1	10.6	4.0	14.1	0.0
39	KULTI	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
40	KURSEONG	52.4	4.4	6.8	0.0	0.0
41	MAL	51.4	6.8	6.8	32.8	18.4
42	MATHABHANGA	52.0	9.8	6.1	33.3	0.0
43	MEKHLIGANJ	51.9	11.7	4.8	13.5	0.0
44	MEMARI	55.5	13.0	4.9	31.8	12.7
45	MIRIK	47.7	5.8	3.8	0.0	0.8
46	MURSHIDABAD	51.4	2.5	0.2	0.0	0.8
47	NABADWIP	48.3	6.9	5.3	29.8	0.0
48	NALHATI	50.8	18.4	3.5	68.5	0.0
49	OLD MALDA	48.2	8.2	2.8	16.4	4.1
50	PANSKURA	50.3	16.7	2.2	8.4	5.6
51	RAGHUNATHPUR	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
52	RAMJIBANPUR	50.3	12.4	4.7	32.6	0.0
53	RAMPURHAT	52.9	8.8	3.7	76.1	0.0
54	RANAGHAT	55.5	8.2	5.8	36.8	0.0
55	RANIGANJ	52.7	9.3	2.4	28.9	0.0
56	SAINTHA	51.4	10.6	3.9	30.3	3.8
57	SANTIPUR	56.4	10.0	4.3	2.1	0.0
58	SONAMUKHI	50.3	14.0	6.3	28.4	0.0
59	TAHERPUR	51.2	9.5	6.5	10.4	10.4
60	TARI	50.8	10.1	5.1	31.1	0.0
61	TAMLUK	51.1	9.7	1.0	7.5	0.0
62	TAPAKESHWAR	54.3	12.1	5.6	45.5	0.0
63	TUFANGANJ	*51.9	6.5	2.7	38.5	0.0
TOTAL		51.3	10.2	3.8	24.8	1.4
GRAND TOTAL		50.7	8.1	3.3	18.6	0.7

Sl. No.	ULB	District	Beneficiary Population	Eligible Couple
	CUDP III, CSIP, IPP-VIII			
1	BAIDYABATI (CUDP III)	HOOGHLY	25028	3529
	BAIDYABATI (IPP-VIII)	HOOGHLY	47040	7612
2	BALLY (CUDP III)	HOWRAH	24478	3143
	BALLY (IPP-VIII)	HOWRAH	18694	13772
3	BANSBERIA (CUDP III)	HOOGHLY	28647	4559
	BANSBERIA (IPP-VIII)	HOOGHLY	70777	11307
4	BARANAGAR (CUDP III)	NORTH 24 PARGANAS	22258	3637
	BARANAGAR (IPP-VIII)	NORTH 24 PARGANAS	34390	5460
5	BARASAT (CUDP III)	NORTH 24 PARGANAS	25941	4378
	BARASAT (IPP-VIII)	NORTH 24 PARGANAS	202725	31754
6	BARRACKPUR (CUDP III)	NORTH 24 PARGANAS	27738	3847
	BARRACKPUR (IPP-VIII)	NORTH 24 PARGANAS	52558	7305
7	BARUIPUR (CUDP III)	SOUTH 24 PARGANAS	23523	3295
8	BHADRESWAR (CUDP III)	HOOGHLY	54010	6583
	BHADRESWAR (IPP-VIII)	HOOGHLY	55742	8584
9	BHATPARA (IPP-VIII)	NORTH 24 PARGANAS	176613	23528
10	BIDHANNAGAR (IPP-VIII)	NORTH 24 PARGANAS	39703	7394
11	BUDGE BUDGE (CUDP III)	SOUTH 24 PARGANAS	30005	4854
	BUDGE BUDGE (IPP-VIII)	SOUTH 24 PARGANAS	49442	7411
12	CHAMPDANI (CUDP III)	HOOGHLY	30827	4337
	CHAMPDANI (IPP-VIII)	HOOGHLY	63594	8591
13	CHANDANNAGAR MC (CUDP III)	HOOGHLY	45225	7775
	CHANDANNAGAR MC (IPP-VIII)	HOOGHLY	31141	4660
14	DUM DUM (CUDP III)	NORTH 24 PARGANAS	19061	2853
	DUM DUM (IPP-VIII)	NORTH 24 PARGANAS	26708	4284
15	GARULIA (CUDP III)	NORTH 24 PARGANAS	60003	8525
	GARULIA (IPP-VIII)	NORTH 24 PARGANAS	35395	4700
16	GAYESHPUR (CUDP III)	NADIA	30910	5112
	GAYESHPUR (IPP-VIII)	NADIA	35116	5925
17	HALISAHAR (CUDP III)	NORTH 24 PARGANAS	22371	4311
	HALISAHAR (IPP-VIII)	NORTH 24 PARGANAS	69971	9726
18	HOOGHLY CHINSURAH (CUDP III)	HOOGHLY	48632	7751
	HOOGHLY CHINSURAH (IPP-VIII)	HOOGHLY	74737	10887
19	HOWRAH MC (CUDP III)	HOWRAH	73942	10406
	HOWRAH MC (IPP-VIII)	HOWRAH	280386	43363
20	KALYANI (IPP-VIII)	NADIA	36832	6239
21	KAMARHATI (IPP-VIII)	NORTH 24 PARGANAS	125130	19226
22	KANCHRAPARA (CUDP III)	NORTH 24 PARGANAS	30046	4575
	KANCHRAPARA (IPP-VIII)	NORTH 24 PARGANAS	59772	9270
23	KHARDAH (CUDP III)	NORTH 24 PARGANAS	29384	4575
	KHARDAH (IPP-VIII)	NORTH 24 PARGANAS	108053	15652
24	KOLKATA MC (CUDP III)	KOLKATA	432084	57939
	KOLKATA MC (IPP-VIII)	KOLKATA	35135	3790
	KOLKATA MC (CSIP)	KOLKATA	306050	37675
25	KONNAGAR (CUDP III)	HOOGHLY	25567	3848
	KONNAGAR (IPP-VIII)	HOOGHLY	34078	4749
26	MADHYAMGRAM (IPP-VIII)	NORTH 24 PARGANAS	85290	15885
27	MAHESHITALA (IPP-VIII)	SOUTH 24 PARGANAS	194548	28504
28	NAIHATI (CUDP III)	NORTH 24 PARGANAS	33776	4741
	NAIHATI (IPP-VIII)	NORTH 24 PARGANAS	73301	10884
29	NEW BARRACKPUR (CUDP III)	NORTH 24 PARGANAS	20135	3238
	NEW BARRACKPUR (IPP-VIII)	NORTH 24 PARGANAS	56954	8905

List for ESOPD (Barrackpore)

Sl. No.	Equipments & Furnitures	Qty. Available	Qty. Reqd.	Remarks
1	Steel almirah ✓	6	10 @ 0.10	1.00
2	Refrigerator ✓	1	2 @ 0.20	0.40
3	Steel rack ✓	3	2 @ 0.20	0.40
4	Step ✓	5		
5	Wooden chair ✓	2	10 @ 0.05	0.50
6	Secretariat Table ✓	8		
7	Dental Chair ✓	1	1 @ 0.50	0.50
8	Chair with arms ✓	8		
9	Chair without arms ✓	4		
10	Instrument cabinet ✓	1		
11	View box ✓	4	5 @ 0.05	0.25
12	X ray Table ✓	1		
13	Pathology Table ✓	1		
14	Patient Examination table ✓	5		
15	Bowl stand ✓	4	5 @ 0.04	0.20
16	X ray Machine ✓			
17	USG machine ✓	1		
18	Refrigerator ✓	1	2	
19	Semi auto analyser ✓	1		
20	Cell counting machine ✓	1		
21	Centrifuge ✓	2		
22	Visitors chair ✓	25	300 @ 0.50	1.50
23	Screen stand ✓	4	5 @ 0.05	0.25
24	Stretcher trolley ✓	2	4 @ 0.10	0.40
25	Computer with Printer ✓	3	5 @ 0.20	1.00
26	Slit Lamp(Eye OPD)	NIL	1 @ 0.60	0.60
27	Water bath complete with stop watch		1 @ 0.80	0.80
28	Electrical rgtator machine		1	
29	Micropipette(diff size)		1 set @ 0.15	0.15
30	Lab examination table		1 @ 0.20	0.20
31	Laparoscopic instruments		1 set @ 1.00	1.00
32	Autoclave steel drums(big)		5 @ 0.10	0.50
33	Wooden table		10 @ 0.10	1.00
34	Refrigerator(big)		2	
35	Suction machine(neonatal) ✓		1 @ 0.30	0.30
36	Wheel chair		2 @ 0.05	0.10
37	Instrument trolley		5 @ 0.05	0.25
38	ENT head lamp		2	
39	Doppler machine ✓		3 @ 5.00	15.00
40	I.V. stand		3 @ 0.05	0.15

SL. NO.	ULB	District	Beneficiary Population	Eligible Couple
30	NORTH BARRACKPUR (CUDP III)	NORTH 24 PARGANAS	54885	7585
	NORTH BARRACKPUR (IPP-VIII)	NORTH 24 PARGANAS	52646	7075
31	NORTH DUM DUM (CUDP III)	NORTH 24 PARGANAS	25352	4029
	NORTH DUM DUM (IPP-VIII)	NORTH 24 PARGANAS	83488	13113
32	PANIHATI (CUDP III)	NORTH 24 PARGANAS	52459	8734
	PANIHATI (IPP-VIII)	NORTH 24 PARGANAS	141305	20805
33	PUJALI (IPP-VIII)	SOUTH 24 PARGANAS	36694	5956
34	RAJARHAT GOPALPUR (IPP-VIII)	NORTH 24 PARGANAS	173803	26329
35	RAJPUR SONARPUR (CUDP III)	SOUTH 24 PARGANAS	22884	3945
	RAJPUR SONARPUR (IPP-VIII)	SOUTH 24 PARGANAS	118807	20839
36	RISHRA (CUDP III)	HOOGHLY	30268	3458
	RISHRA (IPP-VIII)	HOOGHLY	76435	11330
37	SERAMPORE (CUDP III)	HOOGHLY	24609	3979
	SERAMPORE (IPP-VIII)	HOOGHLY	120804	17141
38	SOUTH DUM DUM (IPP-VIII)	NORTH 24 PARGANAS	196884	30079
39	TITAGARH (IPP-VIII)	NORTH 24 PARGANAS	104634	13853
40	ULUBERIA (CUDP III)	HOWRAH	35076	4946
	ULUBERIA (IPP-VIII)	HOWRAH	104821	15234
41	UTTARPARA KOTRUNG (CUDP III)	HOOGHLY	45036	7225
	UTTARPARA KOTRUNG (IPP-VIII)	HOOGHLY	66947	10049
	TOTAL =>		5212512	779727

List for MH (Barrackpore)

Sl. No.	Equipments & Furnitures	Qty. Available	Qty. Reqd.	Remarks
1	OT Table	2		
2	Or ceiling light	2		
3	Spot light	2		
4	Baby warmer	3	2	@ 1.00 2.00
5	Diathermy	2		
6	Suction Machine	3	3	@ 0.30 0.90
7	Multipara monitor	1	4	@ 2.00 8.00
8	Cardiac monitor	1		
9	Pulse oxymeter	2	7	@ 0.30 2.10
10	Instrument cabinet	6		
11	Nebuliser	1		
12	CTG machine	1		
13	Defibrillator	1		
14	Phototherapy machine	1	2	@ 1.50 3.00
15	Steel almtrah	4	20	@ 0.10 2.00
16	Wheelchair	1	10	@ 0.05 0.50
17	Refrigerator	1	4	@ 0.20 0.80
18	Steel rack	4	4	@ 0.10 0.40
19	Steel stool	10		
20	Steel wardrobe	20		
21	Bed side locker	20	60	@ 0.03 1.80
22	Syringe cutter	5		
23	Anaesthesia machine	2		
24	Patient bed	35		
25	Sterilizer(horizontal)	1	2	@ 3.00 6.00
26	Sterilizer(vertical)	3		
27	Wooden chair	5	20	@ 0.05 1.00
28	Table	2	5	@ 0.30 1.50
29	Patient bed(Fowler)	3		
30	Steel Drum(varied size)	10	13 of each size @ 0.10 1.00	
31	AC machine	4		
32	Patient Examination Table	4		
33	View box	2		
34	Baby cot	20		
35	Swecher trolley	2		
36	Instrument trolley	5	7	@ 0.05 0.35
37	Mattress	33	50	@ 0.02 1.00
38	Horizontal Autoclave machine(big)	NIL	2	
39	Autoclave steel drum(big)	NIL	10	
40	Refrigerator(big)	NIL	4	
41	Blanket(adult)		100	@ 0.00 0.60
42	Blanket(baby)		30	@ 0.20 0.60
43	I.V. stand		20	@ 0.03 0.60
44	Suction Machine(neonatal)	NIL	4	@ 0.50 2.00
45	OT gown		100	@ 0.30 0.30
46	Bed sheet		100	@ 0.20 0.20
47	Draw sheet		100	@ 0.20 0.20
48	OT sheet		100	@ 0.20 0.20
49	Patient semi fowler bed	NIL	45	@ 0.20 9.00
50	C arm (Ortho OT)	NIL	1	@ 15.00 15.00
51	Harmonic scalpel(Endoscopy)	NIL	1	@ 1.20 1.20
52	Operating Microscope	NIL	1	@ 6.00 6.00
53	Centralised Oxygen supply system	NIL	1	@ 10.00 10.00
54	OT instrument set			2.00
55	Secretariat table		20	@ 0.10 2.00

B20 Sinc Brand

60 @ 0.30 0.30

MH