

Sub: Proposal for extension of IPP-VIII, 10 Additional Cities of West Bengal upto March 2003.

The Project – IPP-VIII, 10 Additional Cities , West Bengal has completed its EOP on June 30 , 2002. The approved Cost Estimate by the World Bank / Govt. of India has been Rs. 4400.0 Lakhs only. The estimated expenditure towards the Project upto June 30, 2002 come to the tune of Rs. 3830.39 Lakhs resulting in savings of Rs. 569.16 Lakhs. There are multifarious valid reasons for the said savings, primarily the short Project Period available for completion of the hard ware activities. The extensive Civil Construction for 46 Health Facilities was delayed due to uncontrolled factors of non-availability of site/ change of site at certain instances , procedural complexities , completion paraphernalia like provision of electricity (from State Electricity Board), installation of Transformer to take up additional load, water supply etc. Delayed completion of civil construction have resulted in late commissioning and operationalisation of the Facilities. Thus the full complement of Man – Power including Service Facilities could not be deployed leading to less expenditure vis-à-vis estimated one for the purpose. A couple of Innovative Schemes (Hospital Waste Management etc.) could not be implemented for reasons spelled out above. Many sophisticated diagnostic gadgets for the Diagnostic Centres (X-ray, Ultra Sonography, Auto Analyser etc.) procured recently under the Project , now require additional arrangements for installation and operationalisation. Addition & alteration of the space and suitable electricity provision for the purpose need to be provided. In consideration of incomplete status of the project towards attainments of its physical and infrastructural goals , it is proposed that the Project may be allowed to continue till March 31, 2003. No additional cost shall be involved for the purpose , the savings of Rs. 569.61 Lakhs will accommodate expenditure for the extended period.

The break – up of the proposed expenditure is enclosed.

The proposed extension of the project period will further brighten and consolidate the status of the Project in addition to completion of the infrastructural works and the like.

Submitted for kind perusal and taking further necessary action.

Special Secretary
KMDA

20/7/02
15/7/02
20.7.02

4.0.70 SUDA.15798(A1V)/27
20.7.02
15.07.02

Notes prepage. We may move the Ministry of H&PW, GOI, for extension of time as a special case, through goWB.

ll.
16/7/2002

CEO

SP

16/7

Put up a draft

K
18/7/2002

Advisor (SUDA)

Special Secretary
KMDA

As desired, a draft accordingly is placed below.

U.O. NO: SUDA-15793
(P+V)/31
dt 23.7.2002

L.S. Gangopadhyay
23/7/02

A draft for ^{kind} perusal of Secy MA has been put up. This may be transmitted to the Ministry of Health & Family Welfare, GOI through the Dept. of Health & PW, goWB, the nodal deptt. for the IPP VIII Project

CENTRAL RECEIVED
S.S. CELL (HQ) CMDA
U.O. NO. 1895
DATE 31.7.02

29.7.02

Shashi Sen
25/7/2002/STN-
KMDA

MUNICIPAL APPROVAL
No. 232
23/7/02

CEO
Secy MA
P.O.