

## STATE URBAN DEVELOPMENT AGENCY

HEALTH WING  
"ILGUS BHAVAN"H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal1) Sent: Through Courier  
on 2.8.02  
2) Sent to Adviser thro  
Samer on 22.8.02  
3) Sent to Sang.SUDA-15/98(Pt-VI)/350 1  
Ref No. ....

Date 2002.....25.7.2002

To: Sri Gautam Basu  
Jt. Secretary  
Ministry of Health & Family Welfare,  
Govt. of India  
Nirman Bhavan,  
New Delhi - 110 011Sub: Extension of the Project - IPP-VIII ; 10 Additional Cities , West Bengal  
for a period of 9 months beyond June 30, 2002.

Sir,

The World Bank assisted IPP-VIII 10 Additional Cities, West Bengal sanctioned in the month of January 2000, by Govt. of India has completed its run in the month of June , 2002. Practically the Project has enjoyed actual period of two years after completion of miscellaneous paraphernalia for start. This two year functioning of the Project has achieved significant impacts on various target set . Some of the encouraging results of Impact Assessment are as under:

## A. Improving Maternal &amp; Child Health

Maternal Health	At the start of the Project (Base Line)		At the end of 2000-2001		At the end of 2001-2002	
	No.	%	No.	%	No.	%
Early AN registration	2691	19.20	5910	38.30	6981	48.40
TT (PW)	6613	47.20	11758	76.20	12699	82.30
At least 3 ANC check-ups	6046	43.10	11810	76.50	12643	81.90
Institutional Delivery	6260	46.80	10774	78.30	11366	82.60

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**B. Outcome / Impact Indicators :**

Indicator	At the start of the project ( Base Line)	Actual / Latest Estimate
CBR	20.3	15.9
CDR	7.6	4.2
MMR	6.0	1.6
IMR	54.0	29.0
ECPR	38.6	68.0

It may be appreciated in this connection that a Project of this dimension should be floated for at least five years to emanate sustainable results. Nevertheless the instant Project has been able to score positive achievements within its small span of run. It may therefore be expected that further run of the Project will likely to attain universal achievement in real sense of quantity & quality: both for physical targets as also outcome indicators.

There are multifarious valid reasons for the proposed extension of the Project. The short Project period available was just adequate for completion of the extensive civil construction for 46 Health Facilities at the fag end. The delayed completion of civil works have resulted in late commissioning and operationalisation of Facilities. The scheme, Hospital Waste Management could not be implemented for paucity of time and delayed completion of O.P.D. cum MH construction. Many sophisticated Diagnostic Gadgets for the Diagnostic Centres viz. X-Ray , Ultra-Sonography, Semi Auto Analyser etc. procured recently under the Project, now require additional arrangements for installation & operationalisation. Addition and alteration of the space and suitable electricity provision for the purpose need to be provided.

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Thus in-consideration of incomplete status of the Project towards attainment of its physical and infra-structural goals, I would like to propose for extension of the Project beyond June 30, 2002 till March 31, 2003. No additional cost shall be involved for the purpose, the savings of the Project will accommodate expenditure for the extended period. I may further add that the proposed extension of the Project period will brighten and consolidate the status of the Project in addition to completion of the infra-structural works and service deliveries in holistic sense.

Thanking you.

Yours faithfully,

29.7.02

Secretary,

To the Govt. of West Bengal  
MA Dept.  
Writer's Building  
Kolkata

**The break – up of the proposed expenditure**

<b>ITEM</b>	<b>PROPOSED EXPENDITURE (Rs. In Lakhs)</b>
<b>Honorarium</b>	<b>143.38</b>
<b>Remuneration</b>	<b>51.84</b>
<b>Contingency</b>	<b>122.94</b>
<b>Training</b>	<b>25.20</b>
<b>Drugs &amp; Medicines for HPs, OPDs &amp; MHs</b>	<b>72.81</b>
<b>Hospital Waste Management</b>	<b>66.72</b>
<b>Arrangement for installation of sophisticated gadgets</b>	<b>86.72</b>
<b>TOTAL</b>	<b>569.61</b>