



Sub. : Printing & supply of HMIS Format to the ULBs under Health component of KUSP.

There are different types of reporting formats which are being used for different projects like CUDP III, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project implemented by the ULBs. A set of HMIS formats - A, B, C & D were provided to the 40 KMA ULBs implementing CUDP III & IPP-VIII (excepting KMC), to 10 Non-KMA ULBs implementing IPP-VIII (Extn.) and to 1 Non-KMA ULBs implementing RCH Sub-Project in the year 2006. The said reporting formats have already been exhausted as reported by the ULBs. As all the projects implemented by KMDA have been taken over by SUDA w.e.f. 01.04.2008, HMIS format are to be provided to the above mentioned ULBs including KMC.

The estimated no. required for HMIS formats are as under :

Item	Required Nos.				Remarks
	41 KMA ULBs	11 Non-KMA ULBs	CMU	Total	
HMIS Format - A (in Bengali)	4,02,600	85,600	1,400	4,89,600	To be used by HHWs for preparation of fortnightly reports
HMIS Format - A (in Hindi)	-	19,400	-	19,400	
HMIS Format - B (in Bengali)	82,300	23,100	900	1,06,300	To be used by FTSS for preparation of monthly reports at Sub-Centre level
HMIS Format - B (in Hindi)	-	3,700	-	3,700	
HMIS Format - C (in English)	28,600	7,700	-	36,300	To be used by STSS for preparation of monthly reports at HAU level
HMIS Format - D (in English)	8,200	2,200	200	10,600	To be used by HO / AHO for preparation of monthly reports at ULB level

The procurement in respect of printing & supply of HMIS forms to the ULBs may be undertaken by CMU centrally. Procurement Expert may be entrusted for initiation of the procurement process.

Submitted for favour of kind approval.

Handwritten: PM, CMU

Handwritten: 5/11

Handwritten: 5.11.08

Handwritten: PM, Proc-Ex.

ULB wise required no. of HMIS Formats (A, B, C & D)

Sl. No.	Name of ULBs	HMIS Form - A (In Bengali & Hindi)	HMIS Form - B (In Bengali & Hindi)	HMIS Form - C (In English)	HMIS Form - D (In English)
	KMC	54000	11000	3000	200
Dist. : North 24 Parganas					
1	Bhatpara	14000	2800	900	200
2	Barrackpore	6500	1300	500	200
3	Bidhannagar	3000	500	200	200
4	Baranagar	4500	1000	300	200
5	Barasat	17000	3600	1200	200
6	Dum Dum	4000	800	300	200
7	Garulia	6700	1500	500	200
8	Hahisahar	7100	1600	500	200
9	Kanchrapara	6000	1500	500	200
10	Khardah	9600	2100	700	200
11	Kamarhati	9800	2200	700	200
12	Madhyamgram	6900	1500	500	200
13	Nahati	7200	1600	500	200
14	New Barrackpore	5500	1200	500	200
15	North Barrackpore	8000	1800	700	200
16	North Dum Dum	9300	1500	700	200
17	Panihati	14500	3000	1000	200
18	Rajarhat Gopalpur	13300	2000	1000	200
19	South Dum Dum	14600	2200	1000	200
20	Titagarh	7700	1200	500	200
Dist. : South 24 Parganas					
1	Baruipur	1800	500	200	200
2	Budge Budge	6000	1400	500	200
3	Maheshtala	15200	3200	1000	200
4	Pujali	2600	700	200	200
5	Rajpur Sonarpur	12000	2700	800	200
Dist. : Howrah					
1	Bally	9500	2200	700	200
2	Howrah MC	28000	4500	2000	200
3	Uluberia	9600	2500	700	200
Dist. : Nadia					
1	Gaveshpur	4800	1000	400	200
2	Kalyani	2700	600	200	200
Dist. : Hooghly					
1	Baidyabati	6200	1400	500	200
2	Bansberia	7200	1600	500	200
3	Bhadreswar	8400	1800	700	200
4	Chandannagar MC	6800	1400	500	200
5	Champdani	6900	1500	500	200
6	Hooghly Chinsurah	10200	2000	900	200
7	Konnagar	4500	1000	400	200
8	Rishra	8900	2000	700	200
9	Scrapore	11800	2400	800	200
10	Uttarpara Kotrung	9500	2000	700	200
	Total	348600	71300	25600	8000
Dist. : Darjeeling					
1	Darjeeling - Hindi	5600	1200	300	200
2	Siliguri	17800	4600	1300	200
Dist. : Jalpaiguri					
1	Jalpaiguri	3500	1000	200	200
2	Alipurduar	3000	600	200	200
Dist. : Dakshin Dinajpur					
1	Balurghat	4800	1000	300	200
Dist. : Uttar Dinajpur					
1	Raiganj	5200	1200	300	200
Dist. : Malda					
1	Englishbazar	5300	1200	400	200
Dist. : West Medinipur					
1	Kharagpur - Bengali	6000	1800	700	200
	Kharagpur - Hindi	3000	600		
Dist. : Bardwan					
1	Burdwan	10000	2200	800	200
2	Durgapur - Bengali	15000	3500	1200	200
	Durgapur - Hindi	1800	700		
3	Asansol - Bengali	15000	6000	2000	200
	Asansol - Hindi	9000	1200		
	Total	105000	26800	7700	2200
	C.M. K.S.P.	1400	900		200
	Grand Total	509000	110000	36300	10600

CHANGE MANAGEMENT UNIT (CMU)

NOTE

18.03.08

Sub: Job for printing and supply for Family Schedule (Bengali) and HMIS Forms A, B, C & D under Health Component of KUSP.

The above job was allotted to M/s Calendar Exhibition (India) Pvt. Ltd. for different quantities of printing and supply of above Schedules and Forms to different local bodies, vide letter no. CMU-94/2003(Pt.-IV)/2740, dated 12/12/07 (Copy placed).

The agency has submitted Tax Invoice no. CEI/PR/0342/07-08, dated 01/03/08 for payment of Rs.10,64,752 alongwith receipted challans for 51 - site delivery to respective ULBs.

The Health Expert, CMU may kindly verify about printing as approved and delivery of all the Family Schedules and HMIS Forms to the respective ULBs for consideration of necessary payment.

Nikhilesh Mukherjee 18/03/08
(Nikhilesh Mukherjee)

Procurement Consultant, CMU

Health Expert, CMU

A specimen copy for each of the items i.e. Family Schedule, HMIS Form A, B, C & D had been approved by the undersigned and sent to each of 50 ULBs. The receipted copy of challans from the ULBs has been verified and it is found ok. The materials has also been supplied by the Firm as per order schedule. Necessary action may kindly be taken to release the payment to M/s Calendar Exhibition (India) Pvt. Ltd. Submitted.

S. Consultant

S. Consultant
24.3.08

Quantity and point of supply of printed materials

Sl. No.	Site of Delivery	Family Schedule	HMIS Form A	HMIS Form B	HMIS Form C	HMIS Form D
Dist. : North 24 Parganas						
1	Bhatpara Municipality		14000 ✓	3000 ✓	500 ✓	200 ✓
2	Barrackpore Municipality		7000 ✓	1500 ✓	500 ✓	200 ✓
3	Belluriganj Municipality		3000 ✓	700 ✓	200 ✓	200 ✓
4	Baranagar Municipality		5000 ✓	1000 ✓	300 ✓	200 ✓
5	Barasat Municipality		17000 ✓	4000 ✓	1200 ✓	200 ✓
6	Dum Dum Municipality		4000 ✓	1000 ✓	500 ✓	200 ✓
7	Garia Municipality		7000 ✓	2000 ✓	500 ✓	200 ✓
8	Haldia Municipality		8000 ✓	2000 ✓	500 ✓	200 ✓
9	Kanchrapara Municipality		7000 ✓	2000 ✓	500 ✓	200 ✓
10	Chardah Municipality		10000 ✓	2500 ✓	700 ✓	200 ✓
11	Kamardah Municipality	5000 ✓	10000 ✓	2500 ✓	700 ✓	200 ✓
12	Madhyaranjan Municipality		7000 ✓	2000 ✓	500 ✓	200 ✓
13	Naihati Municipality	3800 ✓	8000 ✓	2000 ✓	500 ✓	200 ✓
14	New Barrackpore Municipality		6000 ✓	1500 ✓	500 ✓	200 ✓
15	North Barrackpore Municipality		8000 ✓	2000 ✓	700 ✓	200 ✓
16	North Dum Dum Municipality		10000 ✓	2000 ✓	700 ✓	200 ✓
17	Paruloh Municipality		15000 ✓	3000 ✓	1000 ✓	300 ✓
18	Rajarhat Gopalpur Municipality		14000 ✓	2000 ✓	1000 ✓	200 ✓
19	South Dum Dum Municipality		15000 ✓	2500 ✓	1000 ✓	200 ✓
20	Titagarh Municipality		8000 ✓	1500 ✓	500 ✓	200 ✓
Dist. : South 24 Parganas						
1	Bardhamur Municipality		2000 ✓	500 ✓	200 ✓	200 ✓
2	Budge Budge Municipality		7000 ✓	1500 ✓	500 ✓	200 ✓
3	Maheshkhola Municipality		10000 ✓	3500 ✓	1000 ✓	200 ✓
4	Puruliya Municipality		3000 ✓	1000 ✓	200 ✓	200 ✓
5	Rajshahi Sonarpur Municipality		13000 ✓	3000 ✓	800 ✓	200 ✓
Dist. : Howrah						
1	Bally Municipality		10000 ✓	2500 ✓	700 ✓	200 ✓
2	Howrah Municipal Corporation		20000 ✓	5000 ✓	2000 ✓	200 ✓
3	Uluberia Municipality		10000 ✓	3000 ✓	700 ✓	200 ✓
Dist. : Nadia						
1	Gareebpur Municipality		5000 ✓	1000 ✓	400 ✓	200 ✓
2	Kalyani Municipality		3000 ✓	1000 ✓	200 ✓	200 ✓
Dist. : Hooghly						
1	Baidyabati Municipality		7000 ✓	1500 ✓	500 ✓	200 ✓
2	Bansberia Municipality		8000 ✓	2000 ✓	500 ✓	200 ✓
3	Bhadravati Municipality		9000 ✓	2000 ✓	700 ✓	200 ✓
4	Chandernagar Municipal Corporation		7000 ✓	2000 ✓	500 ✓	200 ✓
5	Chandernagar Municipality		7000 ✓	2000 ✓	500 ✓	200 ✓
6	Hooghly Chinsurah Municipality		11000 ✓	2000 ✓	900 ✓	200 ✓
7	Konnagar Municipality		5000 ✓	1000 ✓	400 ✓	200 ✓
8	Rasra Municipality		9000 ✓	2000 ✓	700 ✓	200 ✓
9	Serampore Municipality		12000 ✓	2400 ✓	800 ✓	200 ✓
10	Ultadanga Kotrung Municipality		10000 ✓	2000 ✓	700 ✓	200 ✓
	Total	8800	167000	81600	25600	8000
Dist. : Darjeeling						
1	Darjeeling Municipality					200 ✓
2	Siliguri Municipal Corporation		10000 ✓	4000 ✓	1300 ✓	200 ✓
Dist. : Jalpaiguri						
1	Jalpaiguri Municipality		4000 ✓	1000 ✓	200 ✓	200 ✓
2	Alipurdhar Municipality		3000 ✓	600 ✓	200 ✓	200 ✓
Dist. : Dakshin Dinajpur						
1	Elahabad Municipality		5000 ✓	1000 ✓	300 ✓	200 ✓
Dist. : Uttar Dinajpur						
1	Rugani Municipality		5500 ✓	1500 ✓	300 ✓	200 ✓
Dist. : Malda						
1	Engelsbazar Municipality		5500 ✓	1500 ✓	400 ✓	200 ✓
Dist. : West Medinipur						
1	Khatagpur Municipality		10000 ✓	3000 ✓	700 ✓	200 ✓
Dist. : Bardhaman						
1	Bardhaman Municipality		10000 ✓	3000 ✓	800 ✓	200 ✓
2	Durgam Municipal Corporation		17000 ✓	5000 ✓	1200 ✓	200 ✓
3	Asansol Municipal Corporation		25000 ✓	8000 ✓	2000 ✓	200 ✓
	Total	0	106000	29200	7400	2200
	CMU, KUSP	2200	1000	1000		
	Grand Total	11000	472000	111800	33000	10200

Note : Family Schedule, HMIS Forms A, B, C, & D are to be supplied in packets of 100 nos. each, labeled properly in Bold Capital Letters superscribing the contents.



Sub:- Printing & supply of Family Schedule & HMIS Forms A, B, C & D.

As per decision in the DFID review meeting held on 20.11.2007 at the conference hall, SUBA, it was decided that the above mentioned materials be supplied to ULBs; for family schedule to Kamakhati, Naikati ULB & CMU and for HMIS forms to all the 40 ICMA ULBs and 11 Non-ICMA ULBs of IPP-VII Estn & RCIT SP.

The Firm M/S CALENDARS Exhibition (India) Pvt. Ltd., P-51/111, Bussas Road, Belgachia, Howrah was entrusted with such job. The same firm has been contacted and ready to undertake the job at the previous rate.

Accordingly, ^{draft} work order is placed herewith which may be signed and issued, if approved.

[Signature]
12.12.07

[Signature]
13/12

PO, CMU.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

DI. .. 12.12.2007

Memo No. CMU-94/2003(Pt. V)/2740

From : Arnab Roy
Project Director, CMU

To : M/S CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia,
Howrah - 711 105.

Sub. : Work order for Printing and Supply of Family Schedule & HMIS
Forms A, B, C & D under Health Component of KUSP. ^(Bengali)

Ref. : Earlier work order issued by this office bearing no. CMU-
305/2006/3510 dt. 31.03.2006.

Dear Sir (s),

You are requested to undertake the job for printing and supply of Family Schedule and HMIS
Forms A, B, C & D as per specification of NIQ No. CMU-26/2002(Part - III)/1808 dt. 27.01.2006.
The quantity required for each of the items and the cost are as under: (Amount in Rs.)

Sl. No.	Description	Qty. (Packets)	Unit Rate per packet of 100 nos. including 4% vat	Total
1	Family Schedule ^(Bengali)	110	790.40	86,944.00
2	HMIS Form A	4720	156.00	7,36,320.00
3	HMIS Form B	1118	156.00	1,74,408.00
4	HMIS Form C	330	156.00	51,480.00
5	HMIS Form D	102	156.00	15,912.00
Grand Total				10,65,064.00
(Rupees Ten lakhs sixty five thousand sixty four) only				

Supply of printed Family Schedule and HMIS forms to the Local Bodies shall be made with
prior intimation to the respective Local Bodies and the sample copies of the printed material should
bear the signature of the Health Expert, CMU.

Time allowed for completion of the job is normally 4 (four) weeks, but in no case shall
exceed 6 (six) weeks from the date of receipt of this order.

Contd. to P-2.

Received For
Calendars Exhibition (India) Pvt Ltd
by Adama Kotal 13.12.07

F:\Dr. Chowdhury\K11279\etec\Hind UL Ho.doc

CMU-A REGISTERED SOCIETY UNDER MUNICIPAL AFFAIRS DEPTT., GOVT. OF WEST BENGAL
ILGUS BHAVAN, HC BLOCK, SECTOR 3, BIDHANNAGAR, KOLKATA - 700 106
PH. : 033-2337 8723/6226/8687, 2358 6403/5767, FAX : 033-2337 7318/6229
E-mail : kuspcmu@vsnl.net, Website : www.changekolkata.org

Stamp: KOLKATA MUNICIPAL CORPORATION

The bills in triplicate along with receipts from respective municipalities in prescribed format shall be submitted for payment. The prescribed format is enclosed.

Copies of documents in respects of I.T., PAN No., VAT No., & P.T. Enrolment No. shall also be submitted along with the bills for payments.

Thanking you.

Yours faithfully,



Project Director, CMU

Memo No. CMU-94/2003(Pt. V)/2740/1(4)

Dt. .. 12.12.2007

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Procurement Expert, CMU**
- 4) **Health Expert, CMU**



Project Director, CMU

Sl. No.	Site of Delivery	Quantity and point of supply of printed materials				
		Family Schedule	HMIS Form A	HMIS Form B	HMIS Form C	HMIS Form D
Dist. : North 24 Parganas			14000	3000	900	200
1	Bhatpara Municipality		7000	1500	500	200
2	Barrackpore Municipality		3000	700	200	200
3	Bidhannagar Municipality		5000	1000	300	200
4	Baranagar Municipality		17000	4000	1200	200
5	Barasat Municipality		4000	1000	300	200
6	Dum Dum Municipality		7000	2000	500	200
7	Garuba Municipality		8000	2000	500	200
8	Halisahar Municipality		7000	2000	700	200
9	Kanchrapara Municipality		10000	2500	700	200
10	Khurdah Municipality	5000	10000	2500	500	200
11	Kamrhati Municipality		7000	2000	500	200
12	Madhyamgram Municipality	3800	8000	2000	500	200
13	Narhati Municipality		6000	1500	500	200
14	New Barrackpore Municipality		8000	2000	700	200
15	North Barrackpore Municipality		10000	2000	700	200
16	North Dum Dum Municipality		15000	3000	1000	200
17	Pamhati Municipality		14000	2000	1000	200
18	Rajarhat Gopalpur Municipality		15000	2500	1000	200
19	South Dum Dum Municipality		8000	1500	500	200
20	Titagarh Municipality					
Dist. : South 24 Parganas			2000	500	200	200
1	Baruipur Municipality		7000	1500	500	200
2	Budge Budge Municipality		16000	3500	1000	200
3	Maheshtala Municipality		3000	1000	200	200
4	Pujali Municipality		13000	3000	800	200
5	Rajpur Sonarpur Municipality					
Dist. : Howrah			10000	2500	700	200
1	Bally Municipality		28000	5000	2000	200
2	Howrah Municipal Corporation		10000	3000	700	200
3	Uluberia Municipality					
Dist. : Nadia			5000	1000	400	200
1	Gayeshpur Municipality		3000	1000	200	200
2	Kalyani Municipality					
Dist. : Hooghly			7000	1500	500	200
1	Bardyahati Municipality		8000	2000	500	200
2	Bansberia Municipality		9000	2000	700	200
3	Bhadreswar Municipality		7000	2000	500	200
4	Chandannagar Municipal Corporation		7000	2000	500	200
5	Chandernagar Municipality		11000	2000	900	200
6	Hooghly Chinsurah Municipality		5000	1000	400	200
7	Konnagar Municipality		9000	2000	700	200
8	Rishra Municipality		12000	2400	800	200
9	Scrampore Municipality		10000	2000	700	200
10	Uttarpara Kotrung Municipality					
Total			8800	365000	81600	25600
Dist. : Darjeeling						200
1	Darjeeling Municipality			18000	4600	1300
2	Siliguri Municipal Corporation					200
Dist. : Jalpaiguri				4000	1000	200
1	Jalpaiguri Municipality			3000	600	200
2	Alipurdwar Municipality					
Dist. : Dakshin Dinajpur				5000	1000	300
1	Balughat Municipality					200
Dist. : Uttar Dinajpur				5500	1500	300
1	Raiganj Municipality					200
Dist. : Malda				5500	1500	400
1	Englishbazar Municipality					200
Dist. : West Medinipur				10000	3000	700
1	Kharagpur Municipality					
Dist. : Burdwan				10000	3000	800
1	Burdwan Municipality			17000	5000	1200
2	Durgapur Municipal Corporation			28000	8000	2000
3	Asansol Municipal Corporation			106000	29200	7400
Total			0	106000	29200	7400
CMU, KUSP			2200	1000	1000	
Grand Total			11000	472000	111800	33000

Note : Family Schedule, HMIS Forms A, B, C, & D are to be supplied in packets of 100 nos each, labeled properly in Bold Capital Letters superscribing the contents

No. 2449/MC-11

Office of the Board of Councillors
NAIHATI

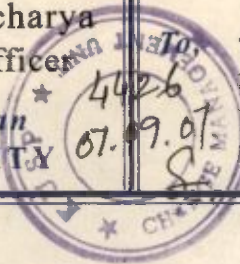
Phone : 2581-2098

From : Dr. Surya Kr. Bhattacharya
Health Officer

Dated 5/9/2007

Chairman / Vice-Chairman
NAIHATI MUNICIPALITY

The Project Director, CMU
Ilgus Bhavan, H.C. Block,
Bidhannagar,
Kolkata - 700 106



Sub : Family Schedule for CUDP- III / IPP - VIII

Sir,

*Dr. Gromant
ay
7/9*

I am to request you to supply 3800 (three thousand eight hundred) nos of Family Schedule book to fulfil the needs of HHWS. Previously we were supplied with 19700 peices.

Thanking You

Yours Sincerely

[Signature]

3/9/07

Health Officer
Naihati Municipality

Health Officer
Naihati Municipality

Office of the Municipal Councillors, Kamarhati

1, M. M. FEEDER ROAD, KOLKATA-700 056



From : Memo No. 15-A/UTIP/ILGUS/07-08 dt. 2.7.07

Dr. Ghoshal
We may supply extra copies

To The Project Director, CMU

ILGUS BHAVAN ? HC BLOCK, 3, BIDHANNAGAR, KOLKATA- 700106

Dated, Kolkata-700 056 _____ 200

Sub:- Provision of Family schedule

Sir,

The undersigned would like to ventilate some points regarding Family schedule supply from your office vide order No CMU- 305/2006/3512(51) dt 31.3.2006 that -

- i) On the basis of population of 1,40,000-- 25,600 No. of family schedules has been supplied from you taking in account of No of average family members - 5 or more.
- ii) But from actual record it has been appeared that there are so many families under this Municipality having family members less than 4 or 3 .
- iii) Moreover, there are so many migratory families in the locality but ^{once} family schedule utilised for the previous family can not be reutilised ~~for~~ for coming new family.

As a consequence, due to these reasons extra family schedule are needed every year .

So, you are requested to make provision of supply of another 3,000 family schedule & oblige .

CMU-6900
+ 1000 - memo no. 1825 dt.
29-10-07

7900
- 5000

2900

shu
A.H. 217/07
Kamarhati Municipality
UHP / KMDA
Kamarhati Municipality

Referred to

NCH Bkp	- 3000	on 5.6.07
KMDA	- 100	5.6.07
Bidhannagar	- 400	16.6.07
Dalgaon	- 1500	25.7.07
	<u>5000</u>	

To ascertain the actual nos of FS. lying here this time.



Sub. : Printing & supply of re-designed Family Schedule and HMIS Forms A & B in Hindi to Darjeeling Municipality under Health component of KUSP.

Placed below is the copy of communication bearing no. IPP-VIII/Acs/Forms/ekd dt. 18.09.2006 from the Chairman, Darjeeling Municipality which speaks for itself.

Darjeeling Municipality require Hindi version of re-designed Family Schedule and HMIS A & B as detail below :

Item	Quantity Required
Redesigned Family Schedule (Hindi)	5,000
HMIS Form A (Hindi)	8,000
HMIS Form B (Hindi)	2,000

In this connection this to mention here that Work Order had been placed with M/S CALENDAR Exhibition Pvt. Ltd. for printing and supply of re-designed Family Schedule & HMIS Forms A & B in Hindi to Asansol, Durgapur Municipal Corporation, Kharagpur Municipality which had already been completed.

Hence, the work order for such supply to Darjeeling Municipality may be placed to M/S CALENDAR Exhibition Pvt. Ltd.

Draft work order is placed herewith, which may be issued, if approved.

The Financial involvement is Rs. 53,000/- (Rupees Fifty three thousand) only. The Expenditure is to be booked under the A/C head "Support to Health sector - Procurement of Family Schedule".

Submitted.

~~PD, CMV~~

Amey
8/12

Goswami
8.12.06



Memo No. CMU-94/2003(Pt. IV)/

Dt. .. 08.12.2006

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah - 711 105

Sub. : Work Order for Printing and Supply of Family Schedule and HMIS
Forms A & B in Hindi to Darjeeling Municipality
under Health component of KUSP.

Dear Sir,

Pursuant to work order bearing nos. CMU-305/2006/3510 dt. 31.03.2006 (against NIQ No. CMU-26/2002(Pt. III)/1808 dt. 27.01.2006), CMU-94/2003(Pt. IV)/1009 dt. 19.07.2006 and CMU-94/2003(Pt. IV)/1825 dt. 27.10.2006 issued by the office of CMU for printing & supply of Family Schedule and HMIS Forms, you are requested to undertake the job for printing & supply of additional quantity of Family Schedule and HMIS Forms A & B in Hindi as detailed below at the existing rate quoted by you and on the same terms & conditions applied in the said work orders.

The distribution list is as under :

Item	Quantity Required	Unit Rate (Per packet of 100 nos.)	Cost Involvement
Redesigned Family Schedule (Hindi)	5,000	760.00	38,000.00
HMIS Form A (Hindi)	8,000	150.00	12,000.00
HMIS Form B (Hindi)	2,000	150.00	3,000.00
TOTAL			53,000.00

The rate includes all charges & taxes along with 4% VAT.

Date of Completion :

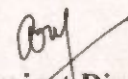
Time allowed for completion of the job is 2 (two) weeks, but in no case shall exceed 3 (three) weeks from the date of receipt of this work order.

The bills in triplicate along with receipted copy challan from Darjeeling Municipality in the prescribed format, which is enclosed, shall be submitted for payment. Copies of documents in respect of IT, PAN no., VAT no. & PT enrollment no. shall also be submitted along with the bills for payment.

Thanking you.

Encls. : As stated.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

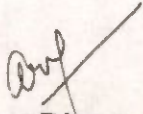
*Recd. order
Arnab Roy
CEU
11/12/06*

Memo No. CMU-94/2003(Pt. IV)/

Dt. .. 08.12.2006

Copy forwarded for kind information to :

- 1. Chairman, Darjeeling Municipality**
- 2. Executive Officer, Darjeeling Municipality**
- 3. Health Officer, Darjeeling Municipality**

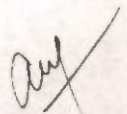

Project Director, CMU

Dt. .. 08.12.2006

Memo No. CMU-94/2003(Pt. IV)/

Copy forwarded for kind information to :

- 1. Financial Advisor, CMU**
- 2. Procurement Specialist, CMU**


Project Director, CMU



Sub. : Printing & supply of re-designed Family Schedule and HMIS Forms A & B in Hindi to Darjeeling Municipality under Health component of KUSP.

Placed below is the copy of communication bearing no. IPP-VIII/Acs/Forms/ekd dt. 18.09.2006 from the Chairman, Darjeeling Municipality which speaks for itself.

Darjeeling Municipality require Hindi version of re-designed Family Schedule and HMIS A & B as detail below :

Item	Quantity Required
Redesigned Family Schedule (Hindi)	5,000
HMIS Form A (Hindi)	8,000
HMIS Form B (Hindi)	2,000

In this connection this to mention here that Work Order had been placed with M/S CALENDAR Exhibition Pvt. Ltd. for printing and supply of re-designed Family Schedule & HMIS Forms A & B in Hindi to Asansol, Durgapur Municipal Corporation, Kharagpur Municipality which had already been completed.

Hence, the work order for such supply to Darjeeling Municipality may be placed to M/S CALENDAR Exhibition Pvt. Ltd.

Draft work order is placed herewith, which may be issued, if approved.

The Financial involvement is Rs. 53,000/- (Rupees Fifty three thousand) only. The Expenditure is to be booked under the A/C head "Support to Health sector - Procurement of Family Schedule".

Submitted.

PD, CMV

Aug
8/12

Goswami
8.12.06

DARJEELING MUNICIPALITY

दार्जीलिंग नगरपालिका

Tele Address—"KHUKURI"
DARJEELING

IPP-VIII-(Extn.) DEPARTMENT / विभाग
BRANCH / शाखा

No. IPP-VIII/Acs/Forms/ekd

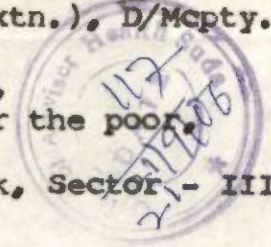
Darjeeling the 18/09/2006.

From

The Chairman, IPP-VIII-(Extn.), D/Mcpty.

To

The Project Director, CMU,
Kolkata Urban Services for the poor,
Change Management Unit,
"Ilqus Bhawan", H.C. Block, Sector - III,
Bidhannagar,
Kolkata - 700 106.



Sub:Re-designed Family Schedule and HMIS forms A & B.

Sir,

Please refer to our letter marked IPP-VIII/Acs/Forms/ekd dated 11-08-2006 on the above caption which was faxed on Aug. 14 2006 01:40 PM in which we had indented the above forms available in Hindi version at your end to save time as well as speed up the submission as desired. We would, therefore, request your goodself to kindly despatch the said forms at your earliest so that we may be able to update the statutory submission of the reports in uniformity with others.

Your early action will be highly appreciated.

Yoursfaithfully,

Chairman:

IPP-VIII-(Extn).

Darjeeling Municipality.

PS:Confirmatory copy of the indent as said above is attached herewith for your doing the needful.

Ekd.

Confirmatory Copy.

IPP-VIII-EXTN-PROJECT
Darjeeling Municipality

IPP-VIII-(Extn.)



IPP-VIII/Acs/Forms/ekd.

11-08-'06

The Chairman, Darjeeling Municipality.

The Project Director, CMU,
Kolkata Urban Services for the poor,
Change Management Unit,
Ilgus Bhavan, H.C. Block, Sector - 3,
Bidhannagar,
Kolkata - 700 106.

Sub: Re-designed Family Schedule and forms A&B.

Sir,

With reference to your letter under Memo No. CMU-94/2003 (Pt-IV)/888 dated 27th/29th June, 2006 received here currently, we have to write that it may be deemed appropriate on our part to go for the Hindi version which you have already had rather than go for the transliteration as option extended so as to cover up the time constraint which has already rolled by considerably. So, we would request you to kindly supply our requirements in Hindi as under which will serve the purpose.

- | | | |
|----------------------|-----|------------|
| i) Family Schedules | ... | 5,000 nos. |
| ii) HMIS forms A & B | ... | 4,000 nos. |

Thank you.

Yours faithfully,

Chairman.

IPP-VIII-(Extn.)
Darjeeling Municipality.

DARJEELING MUNICIPALITY

दार्जीलिंग नगरपालिका

Tele Address—"KHUKURI"
DARJEELINGIPP-VIII-(Extn.) DEPARTMENT / विभाग
BRANCH / शाखा

No IPP-VIII/Aca/Forms/ekd.

Darjeeling the 11-08-2006

From
The Chairman, Darjeeling Municipality,To
The Project Director, CMU,
Kolkata Urban Services for the poor,
Change Management Unit,
Ilgus Bhavan, H.C. Block, Sector - 3,
Bidhannagar,
Kolkata - 700 106.Sub: Re-designed Family Schedule and forms A&B.

Sir,

With reference to your letter under Memo No. CMU-94/2003 (Pt-IV)/888 dated 27th/29th June, 2006 received here currently, we have to write that it may be deemed appropriate on our part to go for the Hindi version which you have already had rather than go for the transliteration as option extended so as to cover up the time constraint which has already rolled by considerably. So, we would request you to kindly supply our requirements in Hindi as under which will serve the purpose.

- | | | |
|----------------------|-----|------------|
| 1) Family Schedules | ... | 5,000 nos. |
| ii) HMIS forms A & B | ... | 4,000 nos. |

Thank you.

Yours faithfully,

[Signature]
Chairman,
IPP-VIII-(Extn.)
Darjeeling Municipality.

[Signature]

Received 14/08/2006 1:42 PM

Requirement of HMIS Form A @ 4 hrs. pmx 270.
78 X 4 X 24 = 7488 8500

Form B @ 16 X 4 X 24 = 1536
2000

Family Schedule, 2000
5000.

SUDA

27.10.76

1000

FS. (Bengali)

600

19.7.76

200

(Itiha) ✓

1000

Farm A. ✓

100

Farm B. ✓

8.12.76

FS (Bengali) . related to

New Bkup

KMDA

Baluphat

Bidhanpur

No.

300

100

1500

1900

400

3000

1000

1500

400

5000

7900
5000
2900

150

400
400
400
300
1500

4 x 1400 = 1600
+ 300
1900

OFFICE OF THE
KALYANI MUNICIPALITY

CITY CENTRE COMPLEX
KALYANI, NADIA, West Bengal
Ph: 033-25621976
INDIA
9433011529
Email: shantanu_jha@hotmail.com
Visit Us: www.kalmun.com

Ref.No.: 8381/2006
Date: 29/11/2006

From : Dr. Shantanu Jha, Ph.D.
Chairman
Kalyani Municipality

To : The Project Director, CMU,
TIGUS BHAWAN
HC Block, Sector 3, Bidhannagar,
Kolkata 700106

Sub: Budget for the extended period for plying community mobilization
at Kalyani Municipality under Health component of KUSP

Dear Sir,

As DFID has approved extension of time period up to 15th January, 2007 for plying community mobilization at Kalyani Municipality under Health component of KUSP (Memo No. CMU-94/2003(Pt. IV)/1206), a budget has been prepared to meet the expenses for the extended period. The same is being sent to your office for Administrative approval and Financial sanction.

Thanking you,

Yours faithfully,

[Signature]
Chairman
Kalyani Municipality

[Handwritten signature]
29.11.06



Memo No. CMU-94/2003(Pt. V)/3445

Dt. .. 23.03.2007

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah – 711 105

Sub. : Amendment in Work Order bearing no. CMU-94/2003(Pt. IV)
dt. 08.12.2006 for Printing and Supply of Family Schedule and
HMIS Forms A & B in Hindi to Darjeeling Municipality
under Health component of KUSP.

Dear Sir,

Amendment of cost involvement of the above mentioned work order is done which is Rs. 55,120/- including all charges & taxes along with 4% VAT, instead of Rs. 53,000/- mentioned earlier.

Other terms & conditions will remain unchanged.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. CMU-94/2003(Pt. V)/3445/1(4)

Dt. .. 23.03.2007

Copy forwarded for kind information to :

1. Financial Advisor, CMU
2. Procurement Specialist, CMU
3. Accounts Officer, CMU
4. Cashier, CMU


Project Director, CMU

Memo No. CMU-94/2003(Pt. IV)/

Dt. .. 08.12.2006

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah - 711 105

Sub. : Work Order for Printing and Supply of Family Schedule and HMIS Forms A & B in Hindi to Darjeeling Municipality under Health component of KUSP.

Dear Sir,

Pursuant to work order bearing nos. CMU-305/2006/3510 dt. 31.03.2006 (against NIQ No. CMU-26/2002(Pt. III)/1808 dt. 27.01.2006), CMU-94/2003(Pt. IV)/1009 dt. 19.07.2006 and CMU-94/2003(Pt. IV)/1825 dt. 27.10.2006 issued by the office of CMU for printing & supply of Family Schedule and HMIS Forms, you are requested to undertake the job for printing & supply of additional quantity of Family Schedule and HMIS Forms A & B in Hindi as detailed below at the existing rate quoted by you and on the same terms & conditions applied in the said work orders.

The distribution list is as under :

Item	Quantity Required	Unit Rate (Per packet of 100 nos.)	Cost Involvement
Redesigned Family Schedule (Hindi)	5,000	760.00	38,000.00
HMIS Form A (Hindi)	8,000	150.00	12,000.00
HMIS Form B (Hindi)	2,000	150.00	3,000.00
TOTAL			53,000.00

The rate includes all charges & taxes along with 4% VAT.

Date of Completion :

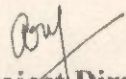
Time allowed for completion of the job is 2 (two) weeks, but in no case shall exceed 3 (three) weeks from the date of receipt of this work order.

The bills in triplicate along with receipted copy challan from Darjeeling Municipality in the prescribed format, which is enclosed, shall be submitted for payment. Copies of documents in respect of IT, PAN no., VAT no. & PT enrollment no. shall also be submitted along with the bills for payment.

Thanking you.

Encl. : As stated.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

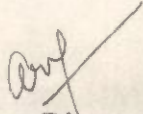


Memo No. CMU-94/2003(Pt. IV)/

Dt. .. 08.12.2006

Copy forwarded for kind information to :

1. Chairman, Darjeeling Municipality
2. Executive Officer, Darjeeling Municipality
3. Health Officer, Darjeeling Municipality



Project Director, CMU

Memo No. CMU-94/2003(Pt. IV)/

Dt. .. 08.12.2006

Copy forwarded for kind information to :

1. Financial Advisor, CMU
2. Procurement Specialist, CMU


Project Director, CMU

CALENDARS exhibition (India) Pvt. Ltd.

Printers of Distinction

P-51/1/1, Benaras Road, Belgachia, Howrah - 711 105 (W.B.) India, Ph. : (033) 2651 7163/64, Fax : 2651 7165
website : www.calendarsexhibition.com, www.print-house.ws, e-mail : calendar@cal2.vsnl.net.in

SELLER'S COPY

T A X I N V O I C E

CHANGE MANAGEMENT UNIT-KUSP
ILGUS BHAVAN, HC BLOCK
SECTOR-III
BIDHANNAGAR, KOLKATA-700 106
PHONE NO.
CST NO.
VAT NO.

Tax Inv. No. SBL/00222/2006-07
Date : 27/01/2007
Order No: <MU-94/2003 (Pl. IV)
Date : 08.12.2006
Challan No.
CLN/00954
Challan Dt.06.01.2007

Item Name	Quantity Uom	Rate	Amount
PRINTED MATERIAL			
FAMILY SCHEDULE-HINDI	50.00 PKT	760.000	38000.00
HMIS FORM 'A'-HINDI	80.00 PKT	150.000	12000.00
HMIS FORM 'B'-HINDI	20.00 PKT	150.000	3000.00

VAT 4% (OUTPUT)

4.00

53000.00
2120.00

Bill Amount :

55120.00

Rupees : Fifty Five Thousand One Hundred Twenty Only.

Vat No. 19290551021
CST No. 19290551215

CALENDARS EXHIBITION (INDIA) P LTD.

C. Sinha
Accountant



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

3

Memo No. CMU-94/2003(Pt. IV)/1825

Dt. .. 27.10.2006

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah - 711 105

Sub. : Work Order for Printing and Supply of Family Schedule in Bengali
under Health component of KUSP.

Dear Sir (s)

Pursuant to work order bearing nos. CMU-305/2006/3510 dt. 31.03.2006 (against NIQ No. CMU-26/2002(Pt. III)/1808 dt. 27.01.2006) and CMU-94/2003(Pt. IV)/1009 dt. 19.07.2006 issued by the office of CMU for printing & supply of Family Schedule and HMIS Forms, you are requested to undertake the job for printing & supply of additional quantity of Family Schedule in Bengali at the existing rate quoted by you and on the same terms & conditions applied in the said work order.

The distribution list is as under :

Sl. No.	Place	Required No. of Family Schedule
1	Alipurduar Municipality	1,000
2	Uttarpara Kotrung Municipality	3,000
3	CMU	1,000
	Total	5,000

Date of Completion :

Time allowed for completion of the job is 2 (two) weeks, but in no case shall exceed 3 (three) weeks from the date of receipt of this work order.

The bills in triplicate along with receipted copy challan from respective Municipality and CMU in the prescribed format, which is enclosed, shall be submitted for payment. Copies of documents in respect of IT, PAN no., VAT no. & PT enrollment no. shall also be submitted along with the bills for payment.

Contd. to P-2.



- 2 -

Cost involvement :

As per the existing approved rate of Rs. 760/- per packet of 100 nos. of Family Schedule, the total cost involvement is Rs. 39,520/- (Rupees thirty nine thousand five hundred twenty) only including 4% of VAT.

Thanking you.

Encl. : As stated.

Memo No. CMU-94/2003(Pt. IV)/1825/1(3)

Copy forwarded for kind information to :

1. Chairman, Alipurduar Municipality
2. Chairman, Uttarpara Kotrung Municipality
3. Health Expert, CMU

Memo No. CMU-94/2003(Pt. IV)/1825/2(2)

Copy forwarded for kind information to :

1. Financial Advisor, CMU
2. Procurement Specialist, CMU

Yours faithfully,

Project Director, CMU

Dt. .. 27.10.2006

Project Director, CMU

Dt. .. 27.10.2006

Project Director, CMU

CALENDARS exhibition (India) Pvt. Ltd.

Printers of Distinction

P-51/1/1, Benaras Road, Belgachia, Howrah - 711 105 (W.B.) India, Ph. : (033) 2651 7163/64, Fax : 2651 7165
website : www.calendarsexhibition.com, www.print-house.ws, e-mail : calendar@cal2.vsnl.net.in

SELLER'S COPY

T A X I N V O I C E

CHANGE MANAGEMENT UNIT-KUSP
ILGUS BHAVAN, HC BLOCK
SECTOR-III
BIDHANNAGAR, KOLKATA-700 106
PHONE NO.
CST NO.
VAT NO.

Tax Inv. No. SBL/00132/2006-07
Date : 18/11/2006
Order No:CMU-94/2003 (Pt. IV)/1825
Date : 27/10/2006
Challan No.
CLN/653,654,655
Challan Dt.01/11/2006

Item Name	Quantity	Uom	Rate	Amount
PRINTED MATERIAL Family Schedule-Bengali	50.00	PKT	760.000	38000.00

VAT 4% (OUTPUT)

4.00

38000.00
1520.00

Bill Amount :

39520.00

Rupees : Thirty Nine Thousand Five Hundred Twenty Only.


Vat No. 19290551021
CST No. 19290551215

CALENDARS EXHIBITION (INDIA) P LTD.

Accountant

RECEIPT

Received 100 (one) hundred Family
Schedule (Hindi) from Health wing, SUDA
on 04.12.06

 4/12/06.
Suman Kuma. Themi
H.C (ESTB. SECTION)
Dangal Municipality.

CALENDARS exhibition (India) Pvt. Ltd.

P-51/1/1, Benaras Road, Belgachia, Howrah-711 105
 Phone No. : 2651-7163 / 7164, Fax : 2651-7165

Name **CHANGE MANAGEMENT UNIT-KUSP**
 ILGUS BHAVAN, HC BLOCK
 SECTOR-III
 BIDHANNAGAR, KOLKATA-700 106

Packing Slip / Challan No. **CLN/00655/06-07** Date **01/11/2006**
 Order No. **CMU-94/2003 (Pt. IV) /1825** Date **27/10/2006**

Please receive under mentioned goods in good order & condition

Sl. No.	Description	Quantity	Unit	Rate	Amount
1	Family Schedule-Bengali (3 Boxes)	10.00	PKT	760.000	7600.00
				+ VAT @ 4%	


 Case of Adviser Health Soda
 DATE: 27/11/06
 Signature: [Handwritten Signature]

WBST NO. : 19290551118 [OLD NO. : BS/8515 Dt. 10.08.1972] VAT NO. : 19290551021 CST NO. : 19290551215 [OLD NO. : 4804(BS)C Dt. 24.12.1966]

Please Sign & Return

For CALENDARS exhibition (India) Pvt. Ltd.



CHALLAN

Consignee

: Change Management Unit - KUSP.
Pridham Nagar,
Sector - IV, HC-Block
KOL-106.

Family Schedule (In Bengali) 10 (ten) Nos. Packets (Each packet containing 100 nos.)

Received the above mentioned items in good condition.



Signature with seal
10/11/06

CALENDARS exhibition (India) Pvt. Ltd.

P-51/1/1, Benaras Road, Belgachia, Howrah-711 105
 Phone No. : 2651-7163 / 7164, Fax : 2651-7165

Name Change Management Unit - KUSP Packing Slip / Challan No. CLN 496/0607 Date 7.9.06
ILGUS - Bhawdi, He. Bhow, Sec - III
Bidhanagar, Kolkata - 106 Order No. CMU-94/2003 (Pt-IV) 1009 Date 19.7.06
 Please receive under mentioned goods in good order & condition

Sl. No.	Description	Quantity	Unit	Rate	Amount
1	Family Schedule - Hindi - I Bar	2 (100x100)	Pkt	760/-	1520/-
2.	H MIS - Form - A' - Hindi - 4 Pkt.	1 (100)	Pkt	150/-	150/-
3	H MIS - Form - B' - Hindi	1 (100)	Pkt	150/-	150/-
Del. At: Kolkata office.				+ V.A.E. %	



WHSI NO : 1929055118 [OLD NO. : BS/8515 Dt. 10.08.1972] VAT NO : 19290551021 [OLD NO. : 4804(BS) Dt. 12.1966]

Please Sign & Return

For CALENDARS exhibition (India) Pvt. Ltd.



CHALLAN

Name of the Municipality : Change Management Unit KUSP
(Head office)

- 1. Family Schedule (In Hindi) : 2... Nos. Packets (Each packet containing 100 nos.)
- 2. HMIS Form A (In Hindi) : 1.... Nos. Packets (Each packet containing 100 nos.)
- 3. HMIS Form B (In Hindi) : 1.... Nos. Packets (Each packet containing 100 nos.)

Received the above mentioned items in good condition.





Sub. : Work Order for printing & supply of additional quantity of Family Schedule in Bengali in connection with Health component of KUSP.

Enclosed, the copies of communication from the Uttarpara Kotrung and Alipurduar Municipality dt. 12.07.2006 & 18.10.2006 with regard to requirement of additional quantity of Family Schedule in Bengali. As the existing stock of Family Schedule (1400 nos.) will not meet up of the said requirement, it is proposed that the firm M/S CALENDARS Exhibition (India) Pvt. Ltd. who had supplied the Family Schedule in earlier occasion, may be entrusted with the job at the same rate and terms & condition. Furthermore, additional quantity of 1000 nos. of Family Schedule may be kept with the CMU to meet up supply gaps to some extend and to use in the training session for different category of manpower.

Thus, requirement of additional quantity is detailed below :

Sl. No.	Place	Required No. of Family Schedule
1	Alipurduar Municipality	1,000
2	Uttarpara Kotrung Municipality	3,000
3	CMU	1,000
	Total	5,000

Draft work order is placed herewith, which may be issued, if approved. The total financial involvement Rs. 39,520/-. The expenditure is to be booked under the A/C head "Support to Health sector – Procurement of Family Schedule".

Submitted.

~~PD, CMU~~

~~Ay~~
27/10

~~Goswami~~
27.10.06.



Sub. : Work Order for printing & supply of additional quantity of Family Schedule in Bengali in connection with Health component of KUSP.

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	Total	5,000

Draft work order is placed herewith, which may be issued, if approved. The total financial involvement Rs. 39,520/-. The expenditure is to be booked under the A/C head "Support to Health sector – Procurement of Family Schedule".

Submitted.

~~PD, CMU~~

~~ay~~
27/10

~~Goswami~~
27.10.06.



CHALLAN

Consignee :

Family Schedule (In Bengali) Nos. Packets (Each packet containing 100 nos.)

Received the above mentioned items in good condition.

Signature with seal



Memo No. CMU-94/2003(Pt. IV)/1825

Dt. .. 27.10.2006

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah - 711 105

Sub. : Work Order for Printing and Supply of Family Schedule in Bengali
under Health component of KUSP.

Dear Sir (s)

Pursuant to work order bearing nos. CMU-305/2006/3510 dt. 31.03.2006 (against NIQ No. CMU-26/2002(Pt. III)/1808 dt. 27.01.2006) and CMU-94/2003(Pt. IV)/1009 dt. 19.07.2006 issued by the office of CMU for printing & supply of Family Schedule and HMIS Forms, you are requested to undertake the job for printing & supply of additional quantity of Family Schedule in Bengali at the existing rate quoted by you and on the same terms & conditions applied in the said work order.

The distribution list is as under :

Sl. No.	Place	Required No. of Family Schedule
1	Alipurduar Municipality	1,000
2	Uttarpara Kotrung Municipality	3,000
3	CMU	1,000
	Total	5,000

Date of Completion :

Time allowed for completion of the job is 2 (two) weeks, but in no case shall exceed 3 (three) weeks from the date of receipt of this work order.

The bills in triplicate along with receipted copy challan from respective Municipality and CMU in the prescribed format, which is enclosed, shall be submitted for payment. Copies of documents in respect of IT, PAN no., VAT no. & PT enrollment no. shall also be submitted along with the bills for payment.

Contd. to P-2.

*Received
Arnab Roy
for CEI - 27/10/06*



- 2 -

Cost involvement :

As per the existing approved rate of Rs. 760/- per packet of 100 nos. of Family Schedule, the total cost involvement is Rs. 39,520/- (Rupees thirty nine thousand five hundred twenty) only including 4% of VAT.

Thanking you.

Encl. : As stated.

Memo No. CMU-94/2003(Pt. IV)/1825/1(3)

Copy forwarded for kind information to :

1. Chairman, Alipurduar Municipality
2. Chairman, Uttarpara Kotrung Municipality
3. Health Expert, CMU

Memo No. CMU-94/2003(Pt. IV)/1825/2(2)

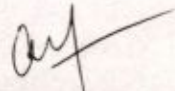
Copy forwarded for kind information to :

1. Financial Advisor, CMU
2. Procurement Specialist, CMU

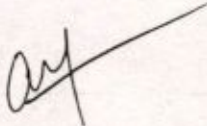
Yours faithfully,


Project Director, CMU

Dt. .. 27.10.2006


Project Director, CMU

Dt. .. 27.10.2006


Project Director, CMU

NO-1/1119

dt 12/7/06

UTTARPARA KOTRUNG MUNICIPALITY

To,

**The Project Manager, CMU,
Kolkata Urban services for the Poor,
ILGUS Bhavan, H.C. Block,
Sector 3, Bidhannagar,
Kolkata 700106.**

Sub: Supply of Family Schedule

Sir,

This is to inform you that we need three thousand (3000) more number of family schedules for distribution in addition to those received by us.

Kindly arrange the same and intimate us the date for obtaining the same from your end.

Thanking you.

Yours faithfully,



**DR. SAMIR KUMAR NASKAR
ASSISTANT HEALTH OFFICER**

1400 FS lying 2006
CMU.

Office of the Municipal Council, Alipurdwar.

P.O. Alipurdwar Court.
Dist: Jalpaiguri.
PIN: 735122.
Date: 18.10.66.

Sl. No. 1114

From :

Dr. N.C. Santra, MBBS.
Health Officer.

To

The Project Officer,
"Health Wing" at
INDO BRAVAN,
HSC Block, Sector-1,
Richmazar, Kolkata.

Sub : Family Schedule

Dear Sir,

This is to inform you that Total BPL families in 39 blocks of this municipal area comes to 6,765 Nos. We have received Family Schedule books 3,800 Nos only.

So, 965 Nos. of Family Schedule more is required to complete the task.

In view of above, you are requested to kindly arrange to send 965 Nos. of Family Schedule at the earliest.

Thanking you,

Yours sincerely,

[Signature]
Health Officer
Alipurdwar Municipality

Office Of the Municipal Councillors, Alipurduar.

P.O. Alipurduar Court.
Dist: Jalpaiguri.
PIN: 736122.

Memo No.

J.P.P. - VII (EX+V) / 114

Date: 18.10.06

From :

Dr. M.K. Santra, MBBS.
Health Officer.

To

The Project Officer,
" Health Wing " SUDA
ILGUS BHAVAN,
H!C Block, Sector-III
Bichannagar, Kolkata- 91



Sub : Family Schedule

Dear Madam,

This is to inform you that Total BPL families in 39 Blocks of this Municipal area comes to 6,765 Nos. We have received Family Schedule books 5,800 Nos only.

So, 965 Nos. of Family Schedule more is required to complete the Task.

In view of above, you are requested to kindly arrange to send 965 Nos. of Family Schedule at the earliest .

Thanking you,

Yours Sincerely,

Md. Santra

Health Officer
Alipurduar Municipality

18/10/06



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. IV)/1009

Dt. .. 19.07.2006

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah - 711 105

Sub : Work Order for Printing and Supply of Family Schedule and HMIS Forms A & B in Hindi under Health component of KUSP.

Dear Sir (s)

Pursuant to work order bearing no. CMU-305/2006/3510 dt. 31.03.2006 issued by the office of CMU for printing & supply of Family Schedule and HMIS Forms A, B, C & D against NIQ No. CMU-26/2002(Pt. III)/1808 dt. 27.01.2006, you are requested to undertake the job for printing & supply of Family Schedule and HMIS forms A & B in Hindi at the existing rate quoted by you and on the same terms & conditions applied in the said work order.

The distribution list is as under :

Sl. No.	ULBs	Required No. of		
		Family Schedule	Form A	Form B
1	Asansol Municipal Corporation	15,000	9,000	1,000
2	Durgapur Municipal Corporation	1,300	1,200	500
3	Kharagpur Municipality	2,500	3,000	400
4	CMU	200	100	100
	Total	19,000	13,300	2,000

Date of Completion :

Time allowed for completion of the job is 4 (four) weeks, but in no case shall exceed 6 (six) weeks from the date of receipt of this work order.

The bills in triplicate along with receipted copy challan from respective Municipality in the prescribed format, which is enclosed, shall be submitted for payment. Copies of documents in respect of IT, PAN no., VAT no. & PT enrollment no. shall also be submitted along with the bills for payment.

Contd. to P-2.

1825



- 2 -

Cost involvement :

As per the existing approved rate of Rs. 760/- per packet of 100 nos. of Family Schedule and Rs. 150/- per packet of 100 nos. of forms, the total cost involvement is Rs. 1,74,044/- including 4% of VAT.

Thanking you.

Encl. : As stated.

Memo No. CMU-94/2003(Pt. IV)/1009/1(3)

Copy forwarded for kind information to :

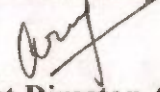
1. Mayor, Asansol Municipal Corporation
2. Mayor, Durgapur Municipal Corporation
3. Chairman, Kharagpur Municipality

Memo No. CMU-94/2003(Pt. IV)/1009/2(2)

Copy forwarded for kind information to :

1. Financial Advisor, CMU
2. Procurement Specialist, CMU

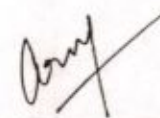
Yours faithfully,


Project Director, CMU

Dt. .. 19.07.2006


Project Director, CMU

Dt. .. 19.07.2006


Project Director, CMU

OFFICE OF THE
IPP-VIII (Extension)
Balurghat Municipality
BALURGHAT ★ DAKSHIN DINAJPUR

Meyner Bulp

Memo No.....209...../IPP-VIII (Extn.) /29/06

Dated.....06.07.06...

To

The Project Director,
Kolkata Urban Services for the poor (KUSP),
ILGUS BHABAN, H.C. Block, Bidhan Nagar,
K O L K A T A - 7 0 0 1 0 6 .

Sub :- Supply of Revised Family Schedule (in Bengali).

Ref :- Your Memo No. CMU-305/2006/3512(51) dated 31.03.06.

Sir,

This is to inform you that 9800 nos. of Revised Family Schedule (in Bengali) were supplied to our U.L.B vide your Memo under reference.

But we require 11380 nos. of Family Schedule as per requirement of the Health Workers.

Hence, 1500 nos. of Revised Family Schedule, with expectation of some variations, may please be supplied at an early date.

Thanking you.

Yours faithfully,

Sd/- S. Biswas
Chairman

IPP-VIII(Extn.) Balurghat
Balurghat Municipality.

Memo No. 209/1(1)/IPP-VIII(Extn.)/29/06 Dated : 06.07.06.

✓ Copy forwarded for information and taking necessary action to the Project Officer (Health), SUDA, ILGUS BHABAN, H.C. Block, Bidhan Nagar, KOLKATA - 700 106.

Biswas
Chairman

IPP-VIII(Extn.) Balurghat
Balurghat Municipality.

*Received 1500 Family Schedule
Sd/- S. Biswas
25/07/06*

06/07/06

OFFICE OF THE
IPP-VIII (Extension)
Balurghat Municipality
BALURGHAT ★ DAKSHIN DINAJPUR



Memo No.....**209**/IPP-VIII (Extn.) /**29/06**

Dated.....**06.07.06**..

To

The Project Director,
Kolkata Urban Services for the poor (KUSP),
ILGUS BHABAN, H.C. Block, Bidhan Nagar,
K O L K A T A - 7 0 0 1 0 6 .

Dr. Goswami
any
11/7

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Ref :- Your Memo No. CMU-305/2006/3512(51) dated 31.03.06.

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Hence, 1500 nos. of Revised Family Schedule, with expectation of some variations, may please be supplied at an early date.

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Yours faithfully,

Biswas
Chairman

IPP-VIII(Extn.) Balurghat
Balurghat Municipality.

06/07/06

Memo No. 209/1(1)/IPP-VIII(Extn.)/29/06 Dated : 06.07.06.

Copy forwarded for information and taking necessary action to the Project Officer (Health), SUDA, ILGUS BHABAN, H.C. Block, Bidhan Nagar, KOLKATA - 700 106.

Biswas
Chairman

IPP-VIII(Extn.) Balurghat
Balurghat Municipality.

06/07/06



Sub. : Printing & supply of re-designed Family Schedule and HMIS Forms A & B in Hindi under Health component of KUSP

Placed below is the copy of communication bearing no. 185/RCH Sub-Project, Asansol/AMC dt. 27.06.06 from the Mayor, Asansol Municipal Corporation which speaks for itself.

In this connection this to mention here that Work Order had been placed with M/S CALENDAR Exhibition Pvt. Ltd. for printing and supply of re-designed Family Schedule & HMIS Forms A & B in Bengali and Form C & D in English to the 40 KMA and 11 Non-KMA ULBs which had already been completed.

The two other ULBs namely Kharagpur and Durgapur are also in need of Hindi version of above mentioned materials. This was also discussed during the Trainers training on re-designed Family Schedule and HMIS Forms, held at SUDA on 16.06.2006, where it had been learnt that Asansol Municipal Corporation would be able to make arrangement for transliteration by engaging one translator at local level. For this purpose, a letter may be issued to Asansol Municipal Corporation for engagement of an expert for Hindi transliteration and preparation of a CD. The said draft letter is placed herewith which may be issued, if approved.

On receipt of CD on re-designed Family Schedule and HMIS Forms A & B in Hindi version from Asansol Municipal Corporation, printing work may be undertaken by this office. M/S CALENDAR Exhibition Pvt. Ltd. may be contacted for the purpose. Meanwhile, Kharagpur and Durgapur may be contacted for their required nos. of Hindi version of re-designed Family Schedule and HMIS Forms A & B. Draft letter are enclosed which may be issued, if approved.

Submitted.

P.D, CMU

*Appd.
CJ
5/7*

*Goswami
05.07.06*

CD on re-designed Family Schedule and HMIS Forms A & B in Hindi has already been received from Asansol Mpl. Corpn. In the meantime, Kharagpur and Durgapur have intimated the required no. of Family Schedule and HMIS A & B. Draft work order is placed herewith, which may be issued, if approved.

P.D, CMU

*Goswami
19.7.06*

Office of the
RCH Sub Project
Asansol Municipal Corporation
Asansol

Jr. Goswami
27/6/06

Memo No: 185/R-CHH Amc

Date: 27/6/06

To
The Project Director
CMU
Kolkata

Sub: Requisition for Family Schedule and HIMS Form A and Form B in Hindi.

Madam

As per your Memo No. CMU -94/2003/(Pt-IV)/ 175/1(4) dated 3.5.06 we have received 50,000 Family Schedule in Bengali and 28,000 Thousand HIMS Form A and 7200 Form B in Bengali .

However RCH Sub Project ,Asansol has 109 Hindi and Urdu speaking HHW(s) catering to approximate 15,000 Families .

As such for proper introduction of the new reporting system and the re-designed Family Schedule the following may be provided to us in Hindi.

1. Family Schedule	15000
2. Form A	9000
3. Form B	1000

Thanking You .

Tapan Kr Ghosh
27/6/06
Mayor
Asansol Municipal Corporation
Asansol



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. IV)/907

Dt. .. 05.07.2006

From : Arnab Roy
Project Director, CMU

To : The Mayor
Asansol Municipal Corporation

Sub. : Requisition for Family Schedule and HMIS Forms A & B in Hindi
under Health component of KUSP.

Ref. : Your communication bearing no. 185/RCH/AMC dt. 27.06.2006

Sir,

Apropos discussion with the Health Officer , Asansol Municipal Corporation during Trainers training on re-designed Family Schedule and HMIS Forms , held at SUDA on 16.06.2006, it had been learnt that you would be able to make arrangement for Hindi transliteration of re-designed Family Schedule and HMIS Forms A & B.

Hence, you are requested to make necessary arrangement for engaging one Hindi translator at local level and to send the CD containing Hindi version of re-designed Family Schedule and HMIS Forms A & B at the earliest. On receipt of the said CD , printing job will be undertaken by this office and be supplied to you in due course.

The expenditure may be booked under the A/C Head "Support to Health Sector – Contingency" and Statement of Expenditure be submitted through Accounting Support Agency by August, 2006.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. CMU-94/2003(Pt. IV)/907

Dt. .. 05.07.2006

Copy forwarded to :
Health Officer, Asansol Municipal Corporation.


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. IV)/909

Dt. .. 05.07.2006

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kharagpur Municipality

**Sub. : Requisition for Family Schedule and HMIS Forms A & B in Hindi
under Health component of KUSP.**

Sir,

Reference is invited to the discussion with the UHIO , Kharagpur Municipality during Trainers training on re-designed Family Schedule and HMIS Forms , held at SUDA on 16.06.2006.

It had been learnt that you are in need of Hindi version of re-designed Family Schedule and HMIS Forms A & B.

Hence, you are requested to forward requisition as per the format given below:

Sl.No.	Item	Nos. required
1	Family Schedule	
2	HMIS Form A	
3	HMIS Form B	

An early action is requested for.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 05.07.2006

Memo No. CMU-94/2003(Pt. IV)/909

Copy forwarded to :
UHIO, Kharagpur Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. IV)/908

Dt. .. 05.07.2006

From : Arnab Roy
Project Director, CMU

To : The Mayor
Durgapur Municipal Corporation

**Sub. : Requisition for Family Schedule and HMIS Forms A & B in Hindi
under Health component of KUSP.**

Sir,

Reference is invited to the discussion with the Health Officer , Durgapur Municipal Corporation during Trainers training on re-designed Family Schedule and HMIS Forms , held at SUDA on 16.06.2006.

It had been learnt that you are in need of Hindi version of re-designed Family Schedule and HMIS Forms A & B.

Hence, you are requested to forward requisition as per the format given below:

Sl.No.	Item	Nos. required
1	Family Schedule	
2	HMIS Form A	
3	HMIS Form B	

An early action is requested for.

Thanking you.


Yours faithfully,


Project Director, CMU

Memo No. CMU-94/2003(Pt. IV)/908

Dt. .. 05.07.2006

Copy forwarded to :
Health Officer, Durgapur Municipal Corporation.


Project Director, CMU

I. P. P - VIII (EXTN)

KHARAGPUR MUNICIPALITY

Memo No. : 165 I.P.P. VIII (Extn) -I-15/06

Date 7.7.06.

To,

The Project Director, CMU,
K U S P.
ILGUS Bhavan, H-C Block,
Sector-III, Bidhannagar,
Kolkata-700106.



Dr. Goswami
Am
11/7

Sub: Requisition for Family Schedule & H M I S forms A & B in Hindi version under Health Component of K.U.S.P.

Ref: Your memo no.-CMU-94/2003(Pt-IV)/909 dt. 5.7.06.

Sir,

Requisition for Re-designed Family Schedule and H M I S forms-A & B- Hindi version-is submitted below for favour of taking necessary action.

SL.NO.	ITEM	NO. REQUIRED (HINDI VERSION)
1.	Family Schedule Book,	2500 pcs.
2.	H M I S Form-A	3000 "
3.	H M I S Form-B	100 "

Thanking you,

yours faithfully,

RS
(R. S. Pandey)
Chairman

Kharragpur Municipality.



EPABX
Mayor

DURGAPUR MUNICIPAL CORPORATION

CITY CENTRE, DURGAPUR

DIST - BURDWAN

Ref. No. DMCI/RSU/3572

Date: 13.7.06

To
The Project Officer,
Health Wings,
SUDA
Kolkata-91.

Sub :: Requirement of Family Schedule for 2016.

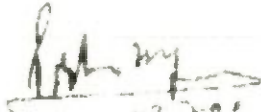
Madam,

As per your instruction following requirements are essential for IPF-VIII Extension Project of Durgapur Municipal Corporation.


- 01, Hindi Speaking for HHW - 8 nos.
- 02, Family Schedule - 13000
- 03, Form 'A' - 4 x 1000 = 4152 nos
- 04, Form 'B' - 2 x 1000 = 416 nos.

Thanking You.

Yours faithfully


13700
Health Officer

Durgapur Municipal Corporation,


13.7.06
Mayor
Municipal Council
Durgapur

No. _____/

Dated:

From: Health Expert
CMU,KUSP.

To: The Health Officer /Asst. Health Officer
_____Corpn./Municipality.

Re: Trainers training for Health Officer, Asst. Health Officer and one other resource person on re-designed Family Schedule and HMIS

Sir/Madam,

During above training programme, certain queries were raised about reporting on contraceptive services under serial no. 12 of the re-designed HMIS format. These are clarified as under:-

1. Column (a) – Figures in respect of various services entered in the first month's (April'06) report will remain unchanged in each of the subsequent monthly report till March, 2007. This will minimize computation error and will be handy to monitor monthly performance in the current year at a glance.
2. The last column of cumulative performance since April'06 will actually depict cumulative total of acceptors including carried over total of preceding year (cumulative (a) plus new acceptors (b) minus dropouts/over aged (c) . A few examples of reporting are enclosed herewith as ready reckoner.
3. Serial no. 12.3.1 and serial no. 12.3.2 will be applicable to I.U.D. cases only.
4. Sl.No. 12.6.1 will be amended as 'Having upto 2 living children' instead of Having 2 living children.

Above will be explained to FTS/HHW during ensuing grass root level training programme on re-designed Family Schedule and HMIS.

Further query , if any, may be got clarified from the Dy. COH,UHIP Unit,KMDA ,Tel.No. 2337-0697.

Yours faithfully,

Copy to:
Dy. COH,UHIP Unit, KMDA
Unnayan Bhavan, Salt Lake,
Kolkata.

EXAMPLES

I. April 2006 Report

Sl. No.	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting month		Cumulative performance Since April 06 including carried over performance (a+b-c)
			No of New Acceptors (b)	Nos. Discontinued OR taken off ECCR for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	20	2	1	21
	b) No scalpel	-	-	-	-
12.2	Female Sterilisation				
	a) Abdominal	25	2	-	27
	b) Laparoscopic	800	10	-	810
12.3	Total IUD insertions	35	4	3	36
12.4	No. of CC users				
	a) No. of OP users	1100	30	5	1125
	b) No. of condom users	1343	24	7	1360

II. May 2006 Report

Sl. No.	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting month		Cumulative performance Since April 06 including carried over performance (a+b-c)
			No of New Acceptors (b)	Nos. Discontinued OR taken off ECCR for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	20	-	2	(21+0-2) = 19
	b) No scalpel	-	-	-	-
12.2	Female Sterilisation				
	a) Abdominal	25	2	1	(27+2-1) = 28
	b) Laparoscopic	800	3	1	(810+3-1) = 812
12.3	Total IUD insertions	35	2	4	(36+2-4) = 34
12.4	No. of CC users				
	a) No. of OP users	1100	46	4	(1125+46-4) = 1167
	b) No. of condom users	1343	20	6	(1360+20-6) = 1374

III. June 2006 Report

Sl. No.	Services	No. of Eligible Couple already protected (as existing on 31 st March preceding year)	Performance in the reporting month		Cumulative performance Since April 06 including carried over performance (a+b-c)
			No of New Acceptors (b)	Nos. Discontinued OR taken off ECCR for crossing Eligible age (c)	
12.	Contraceptive Services				
12.1	Male Sterilisation				
	a) Conventional	20	-	-	(19+0-0) = 19
	b) No scalpel	-	-	-	-
12.2	Female Sterilisation				
	a) Abdominal	25	-	-	(28+0-0) = 28
	b) Laparoscopic	800	10	-	(812+10-0) = 822
12.3	Total IUD insertions	35	3	1	(34+3-1) = 36
12.4	No. of CC users				
	a) No. of OP users	1100	32	2	(1167+32-2) = 1197
	b) No. of condom users	1343	-	2	(1374+0-2) = 1372



Sub. : Proposal for inclusion of Kolkata Municipal Corporation under Health component of KUSP.

Placed below is the copy of communication of Secretary, KMDA bearing no. 53/R-50/KMDA/Health/MIES/2003 dt. 26.04.2006 addressed to the Project Director, CMU with an endorsement to the undersigned and the copy of communication of OSD, UHIP, KMDA bearing no. 110/R-50/KMDA/Health/MIES/03 dt. 19.05.2006 addressed to the undersigned.

Activities under Health component of KUSP have been extended to 40 KMA (excepting KMC) and 22 Non-KMA ULBs. In the mean-time it has been learnt that DFID funded KEIP implemented by KMC does not include Community Based Primary Health Care Programmes namely CUDP III, CSIP & IPP-VIII and Public Health Programmes.

Recently Family Schedule and HMIS Format have been re-designed by CMU to maintain uniformity for all the health programmes implemented by the ULBs. Accordingly, re-designed Family Schedule and HMIS Format have been procured and supplied and re-training programme started in all the 62 ULBs excepting KMC.

To maintain uniformity in all the ULBs it is necessary to include KMC specially for the Health Management Information System (HMIS) - procurement & re-training to all the grass root level functionaries.

Cost involvement for procurement of Family Schedule & HMIS Forms and re-training is as under :

(A) Procurement of Family Schedule & HMIS Forms :

Sl. No.	Item	Required Nos. (over 3 Years)	Unit Rate	Cost Involvement (Rs.)
1	Family Schedule	1,50,000	@ Rs. 760/- per 100 nos.	11,40,000.00
2	HMIS Form A	54,000	@ Rs 150/- per 100 nos.	81,000.00
3	HMIS Form B	11,000	Do	16,500.00
4	HMIS Form C	6,500	Do	9,750.00
5	HMIS Form D	300	Do	450.00
TOTAL				12,47,700.00
VAT @ 4%				49,908.00
GRAND TOTAL				12,97,608.00

(B) Cost of HAU-wise re-training :

Sl. No.	Programme	No. of HAU	Unit Rate per re-training	Total Cost (Rs.)
1	CUDP III	12	7,800	93,600.00
2	CSIP	8	7,800	62,400.00
3	IPP-VIII	1	7,800	7,800.00
TOTAL				1,63,800.00

(C) Cost at (A) + (B) = Rs. 12,97,608.00 + Rs. 1,63,800.00 = Rs. 14,61,408.00

Uniform pattern for Community Based Urban Health Programme has been adopted for all the 126 ULBs of this State.

Under the circumstances, it is strongly felt that the same pattern be adopted in KMC also. It is to mention here that KMC provide primary health care services to 7,39,658 urban poor and the cost involvement for the above mentioned training programme and management system is Rs. 14,61,408.00 i.e. per capita cost is approximately 0.90 paise which is cost effective.

Submitted for kind perusal and consideration.

Signature
G.A.C. 26

11/11/06



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2.	HMIS Form A	54,000	@ Rs. 150/- per 100 nos.	81,000.00
3.	HMIS Form B	11,000	Do	16,500.00
4.	HMIS Form C	6,500	Do	9,750.00
5.	HMIS Form D	300	Do	450.00
TOTAL				12,47,700.00
VAT @ 4%				49,908.00
GRAND TOTAL				12,97,608.00

(B) Cost of HAU-wise re-training :

Sl. No.	Programme	No. of HAU	Unit Rate per re-training	Total Cost (Rs.)
1.	CUDP III	12	7,800	93,600.00
2.	CSIP	8	7,800	62,400.00
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TOTAL				1,63,800.00

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Kolkata Metropolitan Development Authority



URBAN HEALTH IMPROVEMENT PROGRAMME UNIT

Unnayan Bhavan, Bidhannagar, 'G' Block, 1st, 2nd & 3rd floor, Kolkata - 700 091.
☎ : 2334-5257/2337-0697/2358-6771/2337-4103. FAX Nos. : 2358-3931 & 2358-7368 E-mail : cmdaipp8@vsnl.net

No. 110 R-50/KMDA/Health/MLIS/03

Dated: 18.05.2006
19

From: The Officer On Special Duty
UHIP Unit, KMDA.

To: Dr. Sibani Goswami
Health Consultant, KUSP.
ILGUS Bhavan.

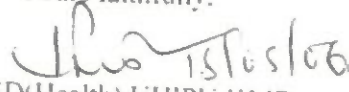
Re: Re-orientation training for grass-root level health functionaries under UHIP in KMC Area..

Madam,

With reference to your tele conversation with the Deputy Chief of Health, Urban Health Improvement Programme Unit of KMDA dated 17.05.2006 on the above mentioned subject, please find enclosed requisite information as asked for.

Encl: As stated.

Yours faithfully,


OSD(Health), UHIPU, KMDA

**General Information on Urban Health Improvement Programmes
viz. CUDP-III, CSIP & IPP-VIII in KMC Area.**

I		CUDP-III	CSIP	IPP-VIII	Remarks
1.	Total no. of beneficiary wards	82	25	3	Overlapping of partially covered wards exists under CUDP & CSIP.
2.	Total population covered	426393	281890	31375	
3.	Total families	77628	53196	4922	
4.	Total no. of HAUs	12	8	1	
5.	Total no. of sub-centres	90	55	5	
6.	Total blocks covered	439	275	32	
II		CUDP-III	CSIP	IPP-VIII	Remarks
Staff as sanctioned					
1.	Part-time Medical Officer	-	8	2	
2.	Second Tier Supervisor	12	8	2	
3.	First Tier Supervisor	90	55	7	
4.	Honorary Health Worker	439	275	35	
III					
KMC Staff for Trainers					
1.	Executive Health Officer		15		
2.	Medical Officer @ 2 per borough		30		



Kolkata Metropolitan Development Authority



URBAN HEALTH IMPROVEMENT PROGRAMME UNIT

Annayan Bhavan, Bidhannagar, 'G' Block, 1st, 2nd & 3rd floor, Kolkata - 700 091.

☎ : 2334-5257/2337-0697/2358-6771/2337-4103. FAX Nos. : 2358-3931 & 2358-7368 E-mail : cmdaipp8@vsnl.net



No. 53 /R-50/KMDA/Health/MIES/2003

Dated: 10.04.2006

From: Vandana Yadav, IAS
Secretary, KMDA

To: Shri Arnab Roy, IAS
Project Director, CMU.KUSP
Ilgas Bhavan, SUDA,
Kolkata.

Re: Re-orientation Training on HMIS formats for grass root level health functionaries under Urban health Improvement Programmes (UHIP).

Sir,

Uniform HMIS format and family schedule have recently been developed for all ongoing community based Urban Health Improvement Programmes.

A training programme to re-orient all grass root level health functionaries on the new HMIS format with special emphasis on service components is being organized by the CMU.KUSP very soon for all 40 KMA ULBs leaving aside Kolkata Municipal Corporation being a non KUSP beneficiary local body. Since the uniform HMIS format is to be introduced to CUDP-III, CSIP & IPP-VIII under KMC, all grass root level health functionaries working in these programmes will have to be imparted re-orientation training also.

As there is no allotment of funds for organizing training programmes under UHIPs being implemented by KMDA, you are requested to include KMC for such training as is being planned for other 40 KMA ULBs by the CMU. There will be about 800 health functionaries under KMC like STS, FTS & HHW who will require training including 10 Medical Officers

Yours faithfully,

V. Yadav
19/4/06
Secretary, KMDA



Fax No. : 2358-4235
Telephone No. : 2334-9540
(PBX) : 2334-2492

BIDHANNAGAR MUNICIPALITY
POURA BHAWAN, FD-415A, SEC-III
KOLKATA - 700 106

Memo no. 917/Bm dt 14/6/06

To
Dr Shibani Goswami, Health Expert
KUSP
Ilgus Bhavan
Block-HC
Bidhannagar

Madam,

We will be highly grateful if you kindly arrange to give us 400 (Four hundred) pcs of Family Schedule extra for the use of our health Workers.

Thanking you,

Miyanderson

*To supply
400 copies of Family
Schedule to. Gramam
Boromik, Health Dept,
Bidhannagar Mpe.*

*J.B. Sinha
16-6-06.*

*Received
400 (Four hundred)
Pcs of Family
Schedule.
At New.
16-06-06*

Yours sincerely,

Aranda

Medical Officer

Sub. : Release of part & payment (Phase-III) to M/S CALENDARS exhibition (India) Pvt. Ltd. against this office work order no. CMU-305/2006/3510 dt. 31.03.2006.

Placed below is the bill bearing no. SBL/00027/2006-07 dt. 20.05.2006 for Rs. 53,14,993/-, requesting for release of part & final payment (Phase-III).

The said firm supplied the materials and submitted bill for the following ULBs where the quantity for each of the item are at par with this office distribution list – the details are tabulated below :

(Each packet containing 100 nos.)

Sl. No.	Site of Delivery	Family Schedule (Pkt.)	HMIS Format (Pkt.)			
			A	B	C	D
1	Siliguri Municipal Corporation	360	178	46	13	2
2	Darjeeling	-	-	-	-	2
3	Jalpaiguri	71	35	10	2	2
4	Alipurduar	58	30	6	2	2
5	Baruipur	50	18	5	2	2
6	Rajpur Sonarpur	338	120	27	8	2
7	Gayeshpur	131	48	10	4	2
8	Kalyani	73	27	6	2	2
9	Baidyabati	160	62	14	5	2
10	Bansberia	200	72	16	5	2
11	Bhadreswar	240	84	18	7	2
12	Chandernagar	190	68	14	5	2
13	Champdany	185	69	15	5	2
14	Hooghly Chinsurah	300	102	20	9	2
15	Rishra	245	89	20	7	2
16	Uttarpara kotrung	234	95	20	7	2
17	North Barrackpore	30	-	-	-	-
18	Uluberia	332	96	25	7	2
19	Kharagpur	180	90	24	7	2
20	Burdwan	232	100	22	8	2
21	Durgapur Mpl. Corp	347	168	42	12	2
22	Asansol Mpl. Corpn.	500	280	72	20	2
23	CMU	69	10	10	-	5
24	KMDA	-	5	5	-	1
25	Bally	800	95	22	7	2
26	Howrah Mpl. Corp	817	280	45	20	2
	Total	6142	2221	514	164	52

It is to mention here that the said firm submitted bill for release of part payment (Phase-I) for Rs. 19,65,163/-, and (phase -II) for Rs.34,58,00/-, the note sheets had already been initiated by the undersigned on 05.05.2006 and 29.05.2006 respectively, copies of which are enclosed.

Release of further part & final payment (Phase-III) to M/S M/S CALENDARS exhibition (India) Pvt. Ltd. for an amount of Rs. 53,14,993/- (Rupees Fifty Three lakhs fourteen thousand Nine Hundred & Ninety Three) only may be considered for. Copies of IT, PAN No., VAT No. & PT Enrollment No. have been submitted by the firm along with bill.

Submitted.

Handwritten signature and date:
 12.05.07
 HB, CMU

Handwritten note:
 D, CMU

NEW BARRACKPORE MUNICIPALITY

NEW BARRACKPORE, NORTH 24 PARGANAS

Chairman—Sri Mrinalendu Banerjee

Vice-Chairman : Hiran Kumar Sen

No. : NBM/Health/

Date..... 2nd June, 2006

To

The project Director,
K U S P
ILGUS Bhavan, HC Block, Sector-3
Bidhannagar, Kolkata - 700106

S i r, Sub : Requirement of extra amount of Family
Schedules & HMIS Form A,B,C & D.

We received some Family schedule, report form from your end. But we need few more family schedules & HMIS forms A,B,C & D for the beneficiaries of our Municipality.

Kindly send us those materials.
The required amount are stated below.

Family schedule 3000 pcs.
Weekly report Form
A 7500 pcs.
B 1500 pcs.
C 200 pcs.
D 100 pcs.

→ to be handed over to Sri R.S. Bhattacharya change.

I am sending our Clerk cum Typist to collect the materials. His signature is attested below.

Yours faithfully,

Rabi Lakshmi Bhattacharya

[Signature]

Health Officer
New Barrackpore Municipality

Signature of Shri R.S. Bhattacharya

Attested

Health Officer
New Barrackpur Municipality

[Signature]
Health Officer
New Barrackpore Municipality
Health Officer
New Barrackpur Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. IV)/553

Dt. .. 05.06.2006

From : Dr. Shibani Goswami
Health Expert, CMU

To : Dr. S.K. Ghosh
Dy. Chief of Health, UHIP,
KMDA, Unnayan Bhavan

Sub. : Forwarding 100 nos. of redesigned Family Schedule.

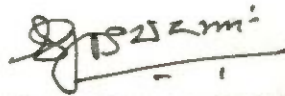
Sir,

I am forwarding herewith 100 nos. of redesigned Family Schedule for your kind perusal, as requested for.

I am sorry as I can not provide you Form-C which we did not receive from the supplier.

Thanking you.

Yours sincerely,


Health Expert, CMU

Encl. : As stated.

Received
S.K. Ghosh
05/06/06

NEW BARRACKPORE MUNICIPALITY

NEW BARRACKPORE, NORTH 24 PARGANAS

Chairman—Sri Mrinalendu Banerjee

Vice-Chairman : Hiran Kumar Sen

No. : NBM/Health/

Date.....2nd June, 2006

To

The project Director,
K U S P
ILGUS Bhavan, HC Block, Sector-3
Bidhannagar, Kolkata - 700106

S i r, Sub : Requirement of extra amount of Family
Schedules & HMIS Form A,B,C & D.

We received some Family schedule, report form
from your end. But we need few more family schedules &
HMIS forms A,B,C & D for the beneficiaries of o u r
Municipality.

Kindly send us those materials.
The required amount are stated below.

Family schedule **3000** pcs. →
Weekly report Form
A 1500 pcs.
B 1500 pcs.
C 200 pcs.
D 100 pcs.

*to be handed
over to Sri R.S. Bhattacharya
change.*

*Received
200 Family Schedules
5/6/06*

I am sending our Clerk cum Typist to collect the
materials. His signature is attested below.

Rabi Sankar Bhattacharya.

Yours faithfully,

[Signature]
Health Officer,
New Barrackpore Municipality

Signature of Shri R.S. Bhattacharya

Attested

Health Officer
New Barrackpur Municipality

[Signature]
Health Officer
New Barrackpore Municipality

Health Officer

New Barrackpur Municipality

mb/

Date : 17th May 2006



SBL/00027/06-07

To
The Project Director
CMU-KUSP
"ILGUS Bhawan"
HC-Block, Sector-III
Bidhannagar, Kolkata 700106

Ref : Work Order Memo No.305/2006-07 dt.31.03.2006 for supply of Printed
Materials – Family Schedule, HMIS – A,B,C,D etc. Forms.

Sub : Request for Extension of Delivery Date upto 18.05.2006
against full execution of order.

Dear Sir,

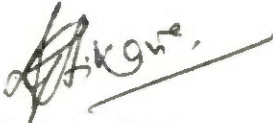
Please note that we have executed and delivered full quantity of order at 54 points even
with your amended order for site of delivery.

We therefore request you please extend the delivery date up to 18.05.2006.

Please further note that we have already submitted the Bills (in 3 part) against full value
of order and request you to arrange for balance payment immediately for rest two bills.

Thanking you,

Yours faithfully,
For CALENDARS EXHIBITION (INDIA) PVT LTD


(G. L. SIKARIA)
M. D

Encl. : Statement of Delivery Challans for 54 Points

CALENDARS EXHIBITION (INDIA) PVT LTD

P-51/1/1, Benaras Road, Belgachia, Howrah- 711 105 (W.B.) India, Ph.: 033-2651 7163/64, Fax: 033-2651 7165
website: www.calendarsexhibition.com, www.print-house.ws, E-mail : info@calendarsexhibition.com

CALENDARS EXHIBITION (India) Pvt Ltd
STATEMENT OF CHALLAN

DATE	CHALLAN	FAMILY SCHEDULE	FORM-A	FORM-B	FORM-C	FORM-D
		<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>ENGLISH</u> <u>QNTY(PKT)</u>	<u>ENGLISH</u> <u>QNTY(PKT)</u>
01 05 2006	CLN/00090/06-07	360	178	46	13	2
01 05 2006	CLN/00091/06-07	NIL	NIL	NIL	NIL	2
02 05 2006	CLN/00092/06-07	71	35	10	2	2
02 05 2006	CLN/00093/06-07	58	30	6	2	2
03 05 2006	CLN/00094/06-07	50	18	5	2	2
03 05 2006	CLN/00098/06-07	338	120	27	8	2
05 05 2006	CLN/00119/06-07	131	48	10	4	2
06 05 2006	CLN/00120/06-07	73	27	6	2	2
06 05 2006	CLN/00121/06-07	160	62	14	5	2
06 05 2006	CLN/00122/06-07	200	72	16	5	2
06 05 2006	CLN/00123/06-07	240	84	18	7	2
06 05 2006	CLN/00124/06-07	190	68	14	5	2
06 05 2006	CLN/00125/06-07	185	69	15	5	2
06 05 2006	CLN/00126/06-07	300	102	20	9	2
06 05 2006	CLN/00127/06-07	245	89	20	7	2
06 05 2006	CLN/00128/06-07	234	95	20	7	2
09 05 2006	CLN/00145/06-07	30	NIL	NIL	NIL	NIL
10 05 2006	CLN/00147/06-07	332	96	25	7	2
10 05 2006	CLN/00148/06-07	180	90	24	7	2
10 05 2006	CLN/00149/06-07	232	100	22	8	2
10 05 2006	CLN/00150/06-07	347	168	42	12	2
10 05 2006	CLN/00151/06-07	500	280	72	20	2
10 05 2006	CLN/00152/06-07	69	10	10	NIL	5
10 05 2006	CLN/00153/06-07	NIL	5	5	NIL	1
15 05 2006	CLN/00156/06-07	800	95	22	7	2
15 05 2006	CLN/00157/06-07	817	280	45	20	2
TOTAL 26 NOS.		6142	2221	514	164	52

CALENDARS EXHIBITION (INDIA) PVT LTD

P-51/1/1, Benaras Road, Belgachia, Howrah- 711 105 (W.B.) India, Ph.: 033-2651 7163/64, Fax: 033-2651 7165
website: www.calendarsexhibition.com, www.print-house.ws, E-mail : info@calendarsexhibition.com



CALENDARS exhibition (India) Pvt Ltd
STATEMENT OF CHALLAN

DATE	CHALLAN	FAMILY SCHEDULE	FORM-A	FORM-B	FORM-C	FORM-D
		<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>ENGLISH</u> <u>QNTY(PKT)</u>	<u>ENGLISH</u> <u>QNTY(PKT)</u>
25.04.2006	CLN/00066/06-07	170	65	13	5	2
25.04.2006	CLN/00067/06-07	202	77	12	5	2
25.04.2006	CLN/00068/06-07	104	40	8	3	2
25.04.2006	CLN/00069/06-07	194	67	15	5	2
25.04.2006	CLN/00070/06-07	153	55	12	5	2
26.04.2006	CLN/00071/06-07	267	96	21	7	2
28.04.2006	CLN/00073/06-07	197	72	16	5	2
28.04.2006	CLN/00074/06-07	256	98	22	7	2
28.04.2006	CLN/00075/06-07	186	66	15	5	2
28.04.2006	CLN/00076/06-07	203	73	16	5	2
02.05.2006	CLN/00080/06-07	241	93	15	7	2
02.05.2006	CLN/00081/06-07	211	80	18	7	2
02.05.2006	CLN/00082/06-07	192	69	15	5	2
02.05.2006	CLN/00084/06-07	98	48	10	3	2
02.05.2006	CLN/00085/06-07	107	52	12	3	2
02.05.2006	CLN/00086/06-07	125	53	12	4	2
03.05.2006	CLN/00095/06-07	165	60	14	5	2
03.05.2006	CLN/00096/06-07	400	152	32	10	2
03.05.2006	CLN/00097/06-07	74	26	7	2	2
03.05.2006	CLN/00101/06-07	132	45	10	4	2
03.05.2006	CLN/00102/06-07	308	118	24	8	2
TOTAL 21 NOS.		3985	1505	319	110	42

CALENDARS EXHIBITION (INDIA) PVT LTD

P-51/1/1, Benaras Road, Belgachia, Howrah- 711 105 (W.B.) India, Ph.: 033-2651 7163/64, Fax: 033-2651 7165
website: www.calendarsexhibition.com, www.print-house.ws, E-mail : info@calendarsexhibition.com

CALENDARS EXHIBITION (India) Pvt Ltd
STATEMENT OF CHALLAN

<u>DATE</u>	<u>CHALLAN</u>	<u>FAMILY SCHEDULE</u>	<u>FORM-A</u>	<u>FORM-B</u>	<u>FORM-C</u>	<u>FORM-D</u>
		<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>BENGALI</u> <u>QNTY(PKT)</u>	<u>ENGLISH</u> <u>QNTY(PKT)</u>	<u>ENGLISH</u> <u>QNTY(PKT)</u>
13.04.06	CLN/00037/06-07	80	30	5	2	2
17.04.06	CLN/00041/06-07	135	45	10	3	2
18.04.06	CLN/00048/06-07	397	146	22	10	2
20.04.06	CLN/00050/06-07	393	133	20	10	2
24.04.06	CLN/00061/06-07	400	140	28	9	2
24.04.06	CLN/00062/06-07	465	170	36	12	2
24.04.06	CLN/0006306-07	413	145	30	10	2
<u>Total of 7 nos. Challan</u>		2283	809	151	56	14

CALENDARS EXHIBITION (INDIA) PVT LTD

P-51/1/1, Benaras Road, Belgachia, Howrah- 711 105 (W.B.) India, Ph.: 033-2651 7163/64, Fax: 033-2651 7165
 website: www.calendarsexhibition.com, www.print-house.ws, E-mail : info@calendarsexhibition.com



Sub. : Release of part-payment (Phase-II) to M/S CALENDARS exhibition (India) Pvt. Ltd. against this office work order no. CMU-305/2006/3510 dt. 31.03.2006.

Placed below is the communication of M/S CALENDARS exhibition (India) Pvt. Ltd. dt. 06.05.2006 along with the bill bearing no. SBL/00012/2006-07 dt. 06.05.2006 for Rs. 34,58,000/-, requesting for release of part-payment (Phase-II).

The said firm supplied the materials and submitted bill for the following ULBs where the quantity for each of the item are at par with this office distribution list – the details are tabulated below :

(Each packet containing 100 nos.)

Sl. No.	Site of Delivery	Family Schedule (Pkt.)	HMIS Format (Pkt.)			
			A	B	C	D
1	Barrackpore	170	65	13	5	2
2	Titagarh	202	77	12	5	2
3	Dum Dum	104	40	8	3	2
4	Garulia	194	67	15	5	2
5	New Barrackpore	153	55	12	5	2
6	Khardah	267	96	21	7	2
7	Naihati	197	72	16	5	2
8	Kamarhati	256	98	22	7	2
9	Kanchrapara	186	66	15	5	2
10	Halisahar	203	73	16	5	2
11	North Dum Dum	241	93	15	7	2
12	North Barrackpore	211	80	18	7	2
13	Madhyamgram	192	69	15	5	2
14	Balurghat	98	48	10	3	2
15	Raiganj	107	52	12	3	2
16	English Bazar	125	53	12	4	2
17	Budge Budge	165	60	14	5	2
18	Maheshtala	400	152	32	10	2
19	Pujali	74	26	7	2	2
20	Konnagar	132	45	10	4	2
21	Serampore	308	118	24	8	2
	Total	3985	1505	319	110	42

It is to mention here that the said firm submitted bill for release of part payment (Phase-I) for Rs. 19,65,163/-, note sheet initiated by the undersigned is enclosed.

It is also to mention here that the firm is in process of distributing the materials to other ULBs.

Release of further part-payment (Phase-II) to M/S M/S CALENDARS exhibition (India) Pvt. Ltd. for an amount of Rs. 34,58,000/- (Rupees Thirty four lakhs fifty eight thousand) only may be considered for. Copies of IT, PAN No., VAT No. & PT Enrollment No. have been submitted by the firm along with bill.

Submitted.

>M, CMU

[Signature]
29-05-2006

Quantity and point of supply of printed materials

Annexure - II

Sl. No.	Site of Delivery	Family Schedule	HMIS Form A	HMIS Form B	HMIS Form C	HMIS Form D
Dist. : North 24 Parganas						
1	Barasat Municipality ✓	40000	14000	2800	900	200
2	Barrackpore Municipality ✓	17000	6500	1300	500	200
3	Bidhanagar Municipality ✓	8000	3000	500	200	200
4	Baranagar Municipality ✓	13500	4500	1000	300	200
5	Barasat Municipality ✓	46500	17000	3600	1200	200
6	Dum Dum Municipality ✓	10400	4000	800	300	200
7	Garulia Municipality ✓	19400	6700	1500	500	200
8	Halisahar Municipality ✓	20300	7300	1600	500	200
9	Kanchrapara Municipality ✓	18600	6600	1500	500	200
10	Khardah Municipality ✓	26700	9600	2100	700	200
11	Kamarhati Municipality ✓	25600	9800	2200	700	200
12	Madhyamgram Municipality ✓	19200	6900	1500	500	200
13	Naihati Municipality ✓	19700	7200	1600	500	200
14	New Barrackpore Municipality ✓	15300	5500	1200	500	200
15	North Barrackpore Municipality ✓	21100 + 500	8000	1800	700	200
16	North Dum Dum Municipality ✓	24100	9300	1500	700	200
17	Panihati Municipality ✓	41300	14500	3000	1000	200
18	Rajarhat Gopalpur Municipality ✓	39300	13300	2000	1000	200
19	South Dum Dum Municipality ✓	39700	14600	2200	1000	200
20	Titagarh Municipality ✓	20200	7700	1200	500	200
Dist. : South 24 Parganas						
1	Baruipur Municipality ✓	5000	1800	500	200	200
2	Budge Budge Municipality ✓	16500	6000	1400	500	200
3	Maheshtala Municipality ✓	40000	15200	3200	1000	200
4	Pujali Municipality ✓	7400	2600	700	200	200
5	Rajpur Sonarpur Municipality ✓	33800	12000	2700	800	200
Dist. : Howrah						
1	Bally Municipality ✓	80000	9500	2200	700	200
2	Howrah Municipal Corporation ✓	81700	28000	4500	2000	200
3	Uluberia Municipality ✓	33200	9600	2500	700	200
Dist. : Nadia						
1	Gaveshpur Municipality ✓	13100	4800	1000	400	200
2	Kalyani Municipality ✓	7300	2700	600	200	200
Dist. : Hooghly						
1	Baidyabati Municipality ✓	16000	6200	1400	500	200
2	Bansberia Municipality ✓	20000	7200	1600	500	200
3	Bhadreswar Municipality ✓	24000	8400	1800	700	200
4	Chandanagar Municipal Corporation ✓	19000	6800	1400	500	200
5	Champdani Municipality ✓	18500	6900	1500	500	200
6	Hooghly Chinsurah Municipality ✓	30000	10200	2000	900	200
7	Konnagar Municipality ✓	13200	4500	1000	400	200
8	Rishra Municipality ✓	24500	8900	2000	700	200
9	Serampore Municipality ✓	30800	11800	2400	800	200
10	Uttarpara Kotrung Municipality ✓	23400	9500	2000	700	200
Dist. : Darjeeling						
1	Darjeeling Municipality ✓					200
2	Siliguri Municipal Corporation ✓	36000	17800	4600	1300	200
Dist. : Jalpaiguri						
1	Jalpaiguri Municipality ✓	7100	3500	1000	200	200
2	Alipurduar Municipality ✓	5800	3000	600	200	200
Dist. : Dakshin Dinajpur						
1	Balurghat Municipality ✓	9800	4800	1000	300	200
Dist. : Uttar Dinajpur						
1	Raiganj Municipality ✓	10700	5200	1200	300	200
Dist. : Malda						
1	Englishbazar Municipality ✓	12500	5300	1200	400	200
Dist. : West Medinipur						
1	Kharagpur Municipality ✓	18000	9000	2400	700	200
Dist. : Burdwan						
1	Burdwan Municipality ✓	23200	10000	2200	800	200
2	Durgapur Municipal Corporation ✓	34700	16800	4200	1200	200
3	Asansol Municipal Corporation ✓	59700	28000	7200	2000	200
	CMU, KUSP (KOP)	200	1000	1000		500
	KMDA		500	500		100

Note : Family Schedule, HMIS Forms A, B, C, & D are to be supplied in packets of 100 nos. each, labeled properly in Bold Capital Letters super scribing the contents.

Ph-I sub on 4.5.06
Ph-I on 6.5.06.



Nemo no:- 68/BM/340-85/06

dt 5-5-06

CHALLAN

Dr. Guernam
ay
9/5

Name of Corporation/ Municipality : BARRACKPORE

1. Family Schedule : (170) nos. Pkt. (each pkt containing 100 nos.)
(In Bengali)
2. HMIS Form A : (65) nos. Pkt. (each pkt containing 100 nos.)
(In Bengali)
3. HMIS Form B : (13) nos. Pkt. (each pkt containing 100 nos.)
(In Bengali)
4. HMIS Form C : (5) nos. Pkt. (each pkt containing 100 nos.)
(In English)
5. HMIS Form D : (2) nos. Pkt. (each pkt containing 100 nos.)
(In English)

Received the above mentioned items in good condition.

Signature : Asim Choudhury
With Seal :
5/5/06

Health Officer
Barrackpore Municipality



Sub. : Release of part-payment to M/S CALENDARS exhibition (India) Pvt. Ltd. against this office work order no. CMU-305/2006/3510 dt. 31.03.2006.

Placed below is the communication of M/S CALENDARS exhibition (India) Pvt. Ltd. dt. 04.05.2006 along with the bill bearing no. SBL/00008/2006-07 dt. 25.04.2006 for Rs. 19,65,163/-, requesting for release of part-payment.

The said firm supplied the materials and submitted bill for the following ULBs where the quantity for each of the item are at par with this office distribution list – the details are tabulated below :

(Each packet containing 100 nos.)

Sl. No.	Site of Delivery	Family Schedule (Pkt.)	HMIS Format (Pkt.)			
			A	B	C	D
1	Bhatpara	400	140	28	9	2
2	Bidhannagar	80	30	5	2	2
3	Baranagar	135	45	10	3	2
4	Barasat	465	170	36	12	2
5	Panihati	413	145	30	10	2
6	Rajarhat Gopalpur	393	133	20	10	2
7	South Dum Dum	397	146	22	10	2
	Total	2283	809	151	56	14

It is to mention here that the firm is in process of distributing the materials to other ULBs.

Release of part-payment to M/S M/S CALENDARS exhibition (India) Pvt. Ltd. for an amount of Rs. 19,65,163/- (Rupees Nineteen lakhs sixty five thousand one hundred sixty three) only may be considered. Copies of IT, PAN No., VAT No. & PT Enrollment No. have been submitted by the firm along with bill.

Submitted.

PM
PD.

8/05/2006
05.05.2006

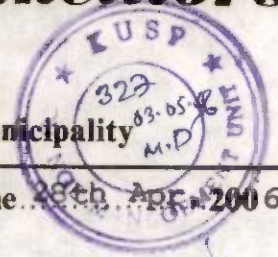
Phone : { STD Code 033
Office : 2633 5283
Resi : 2633 5264

Office Of The Municipal Councillors

BHADRESWAR, DIST. HOOGHLY.

From: Sri Debagopal Chakrabarti

Chairman/~~Vice-Chairman~~/Councillors, Bhadreswar Municipality



Memo No.: Health-2822 Dated, Bhadreswar the 28th Apr. 2006

To,
The Project Director, CMU,
KUSP, ILGUS Bhawan, HC Block,
Sector 3, Bidhannagar,
Kolkata - 106.

Dr. Gurusami
any
4/5

Sir,

Sub.: - Supply of Family Schedule and HMIS forms,
A, B, C & D.

Ref.: - Your Memo No. CMU-305/2006/35/2(51)
dt. 31/03/2006.

In reference to the above, I am to state that Sri Biswanath Pal, store keeper of this U.L.B. may be treated as the designated official for the purpose.

Accordingly, the name of the above mentioned store keeper may be taken as the designated official.

This is for your kind information.

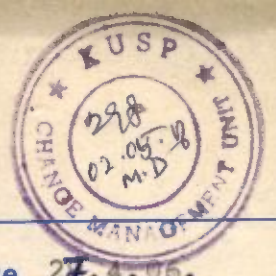
Yours faithfully,

Sg Chakrabarti
28.4.06.

Chairman,
Bhadreswar Municipality.

I.P.P. - VIII (EXTN)

KHARAGPUR MUNICIPALITY



Memo No. : 98 I.P.P. VIII (Extn) -I-55/06

Date 27.4.06.

To,

The Project Director, C M U,
K U S P
ILGUS Bhavan, H-C Block,
Sector-III, Bidhannagar,
Kolkata-700106.

Dr. Goswami
M
2/5

Sub: Supply of Family Schedule & H.M.I.S. forms-ABC

Ref: Your memo no. CMU-305/2006/3512(51) dt.31.3.2006.

Sir,

I am to inform you that the consignment of forms will be received by Sri Gora Chand Nandi, Clerk, I.P.P.-VIII(Extn), Kharagpur Municipality. His specimen signature duly attested is given below.

Thanking you,

yours faithfully,

Specimen Signature of

Sri Gora Chand Nandi.
(SRI GORA CHAND NANDI)

Attested

M

Chairman

Kharagpur Municipality

M
Chairman
Kharagpur Municipality.





KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. IV)/175

Dt.. 03.05.2006

From : Arnab Roy
Project Director, CMU

To : CALENDARS Exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia
Howrah - 711 105

Sub : Work order for Printing and Supply of Family Schedule &
HMIS Forms A, B, C & D under Health Component of KUSP
- Revision in distribution schedule.

Dear Sir (s)

You are requested to supply 50,000 nos. of Family Schedule instead of 59,700 nos. to Asansol Municipal Corporation. Supply of HMIS Forms A, B, C & D will remain unchanged.

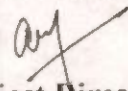
You are also requested to supply additional 3,000 nos. of Family Schedule to North Barrackpore Municipality. The balance quantity of 6,700 nos. of Family Schedule is to be supplied to the office of CMU.

Hence, the revised distribution list for Family Schedule is as under :

Site of Delivery	Distribution of Family Schedule	
	Previous Quantity	Revised Quantity
North Barrackpore	21,100	24,100
Asansol Municipal Corp.	59,700	50,000
CMU, KUSP	200	6,900

Thanking you.

Yours faithfully,


Project Director

Dt.. 03.05.2006

Memo No. CMU-94/2003(Pt. IV)/175/1(4)

C.C.

1. Chairman, North Barrackpore Municipality
2. Health Officer, North Barrackpore Municipality
3. Mayor, Asansol Municipal Corporation
4. Health Officer, Asansol Municipal Corporation


Project Director

Dt.. 03.05.2006

Memo No. CMU-94/2003(Pt. IV)/175/2(2)

C.C.

1. Finance Adviser, SUDA
2. Health Expert, CMU


Project Director



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. CMU-305/2006/3512(51)

Dt. .. 31.03.2006

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairperson

..... Municipal Corporation / Municipality

Sub. : Supply of Family Schedule and HMIS Forms A, B, C & D..

Sir / Madam,

For systematic health related data collection, entry, compilation and preparation of reports under Health Management Information Systems (HMIS), necessary Forms and Family Schedules are being printed and sent to your ULB by M/S CALENDARS Exhibition (India) Pvt. Ltd., P-51/1/1, Benaras Road, Belgachia, Howrah - 711 105 (Tele. Ph. - 2651 7163/64; Cell Phone - 9831800139).

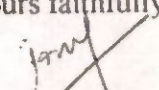
A list of ULBs showing the nos. of Family Schedule and HMIS Forms A, B, C & D to be used by you for this purpose is enclosed herewith. The Supply will contain a specimen copy of each item bearing the signature of the Health Expert, CMU, KUSP. Family Schedule & each type of HMIS Forms will be in shrink poly packing each containing 100 nos. Weight of each packet of Family Schedule & HMIS Forms will be 8.15 Kg. & 1.20 Kg. approx. respectively.

I would request you to make necessary arrangement to receive those materials and return the challan duly stamped and signed by your designated official to the said supplier. The name of the designated official may also be informed to us to help us in processing bills of the supplier.

Thanking you.

Encl. : As stated.

Yours faithfully,


Project Director, CMU

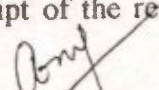
Dt. .. 31.03.2006

Memo No. CMU-305/2006/3512(51)/1(51)

CC

HO / AHO, Municipal Corporation / Municipality

- You are requested to submit Report to the Authority concerned (to KMDA for KMA ULBs and to Health Wing, SUDA for Non-KMA ULBs) in the existing Formats till receipt of the revised ones.


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. CMU-305/2006/3512(51)/2(4)

Dt. .. 31.03.2006

CC

1. Project Manager, CMU, for information.
2. Health Expert, CMU, for information and necessary action.
3. Procurement Expert, CMU, for information and necessary action.
4. M/S CALENDARS Exhibition (India) Pvt. Ltd.,
P-51/1/1, Benaras Road, Belgachia, Howrah – 711 105.

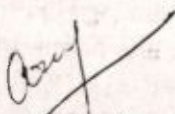

Project Director, CMU

Memo No. CMU-305/2006/3512(51)/3(3)

Dt. .. 31.03.2006

CC

1. OSD, UHIP, KMDA
2. Dr. S.K. Ghosh, Dy. Chief of Health, UHIP, KMDA, for favour of kind information.
3. Project Officer, Health, SUDA


Project Director, CMU



**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. CMU-305/2006/3512(51)

Dt. .. 31.03.2006

**From : Arnab Roy
Project Director, CMU**

To : The Mayor / Chairperson

..... Municipal Corporation / Municipality

Sub. : Supply of Family Schedule and HMIS Forms A, B, C & D..

Sir / Madam,

For systematic health related data collection, entry, compilation and preparation of reports under Health Management Information Systems (HMIS), necessary Forms and Family Schedules are being printed and sent to your ULB by M/S CALENDARS Exhibition (India) Pvt Ltd., P-51/1/1, Benaras Road, Belgachia, Howrah - 711 105 (Tele. Ph. - 2651 7163/64; Cell Phone - 9831800139).

A list of ULBs showing the nos. of Family Schedule and HMIS Forms A, B, C & D to be used by you for this purpose is enclosed herewith. The Supply will contain a specimen copy of each item bearing the signature of the Health Expert, CMU, KUSP. Family Schedule & each type of HMIS Forms will be in shrink poly packing each containing 100 nos. Weight of each packet of Family Schedule & HMIS Forms will be 8.15 Kg. & 1.20 Kg. approx. respectively.

I would request you to make necessary arrangement to receive those materials and return the challan duly stamped and signed by your designated official to the said supplier. The name of the designated official may also be informed to us to help us in processing bills of the supplier.

Thanking you.

Enclo. : As stated.

Yours faithfully,

Arnab Roy
Project Director, CMU

Memo No. CMU-305/2006/3512(51)/1(51)

Dt. .. 31.03.2006

CC

HO / AHO, Municipal Corporation / Municipality

- You are requested to submit Report to the Authority concerned (to KMDA for KMA ULBs and to Health Wing, SUDA for Non-KMA ULBs) in the existing Formats till receipt of the revised ones.

Arnab Roy
Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. CMU-305/2006/3512(51)/2(4)

Dt. .. 31.03.2006

CC

1. Project Manager, CMU, for information.
2. Health Expert, CMU, for information and necessary action.
3. Procurement Expert, CMU, for information and necessary action.
4. M/S CALENDARS Exhibition (India) Pvt. Ltd.,
P-51/1/1, Benaras Road, Belgachia, Howrah - 711 105.

Project Director, CMU

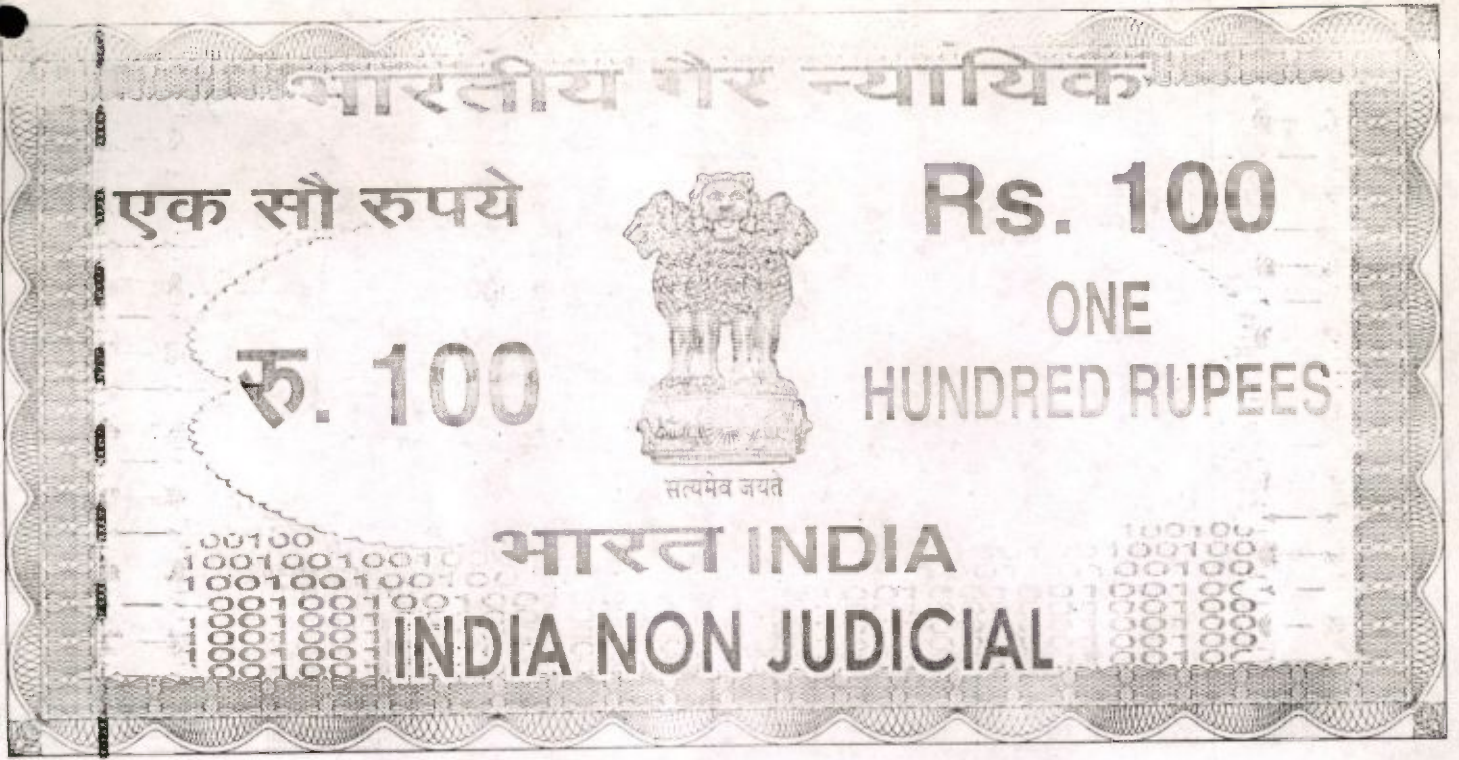
Memo No. CMU-305/2006/3512(51)/3(3)

Dt. .. 31.03.2006

CC

1. OSD, UHIP, KMDA
2. Dr. S.K. Ghosh, Dy. Chief of Health, UHIP, KMDA, for favour of kind information.
3. Project Officer, Health, SUDA

Project Director, CMU



पश्चिम बंगाल पश्चिम बंगाल WEST BENGAL

889712

CONTRACT FORM

THIS AGREEMENT made the 20th day of March 2006 BETWEEN PROJECT DIRECTOR, CHANGE MANAGEMENT UNIT, KUSP, "ILGUS BHAWAN", HC BLOCK, SECTOR - III, BIDHANNAGAR, KOLKATA-700106, WEST BENGAL, INDIA (Name of purchaser) (hereinafter referred to as "The Purchaser") of one part and CALENDARS exhibition (India) Pvt. Ltd. of P-51/1/1, Benaras Road, Belgachia, Howrah - 711105, WEST BENGAL, INDIA (hereinafter referred to as "The Supplier") of other part :

WHEREAS the purchaser is desirous that certain goods and ancillary services should be provided by the Supplier, viz Family Schedule , HMIS Form-A , Form- B, Form-C & Form-D as per NIQ No. CMU-26/ 2002 (Pt III) / 1808 dated 27.1.2006 and has accepted a bid by the supplier for the supply of Goods and Services for the sum of Rs. 1,07,38,156 /- (Rupees One Crore Seven Lakh Thirtyeight Thousand One Hundred Fiftysix Only) (hereinafter referred to as "The Contract Price")

NOW THIS AGREEMENT WITNESSETH AS FOLLOWS :

1. In this Agreement words and expressions shall have the same meaning as are respectively assigned to them in the Conditions of Contract referred to.
2. The following documents shall be deemed to form and be read and construed as part of this Agreement, viz.:-
 - (a) The Quotation Form submitted by the bidder
 - (b) The Schedule of requirement
 - (c) The Specification
 - (d) The Conditions of Contract
 - (e) The Purchaser's Notification of Award
3. In consideration of payments to be made by the Purchaser to the Supplier as hereinafter mentioned, the Supplier hereby covenants with the Purchaser to provide the goods and Services and to remedy defects therein in conformity in all respects with the provisions of Contract.
4. The Purchaser hereby covenants to pay the Supplier in consideration of the provision of the Goods and Services and the remedying therein, the Contract Price or such other sum as may become payable under the provisions of the Contract at the times and in the manner prescribed by the Contract.

[Handwritten Signature]

CALENDARS EXHIBITION (INDIA) PVT. LTD.
[Handwritten Signature] Director

1774 38

C. E. Andie H. H.

NAME.....
 ADD/ADV..... P 51111 Buvessa
 RS.....
 13 MAR 2006
SURANJAN MUKHERJEE
 Licensed Stamp Vendor
 C. C. Court
 2 & 3, K. S. Roy Road. Kol.-1

Handwritten mark

Handwritten initials

Handwritten signature

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Brief particulars of the Goods and Services which shall be supplied / provided by the Supplier are as under :

No.	Items	Quantity to be supplied	Total Price (Rs. P.)	Delivery Terms
1.	Family Schedule (In Bengali) Books of 32 pages. text in one colour as per approved specification. Book size 19 cm x 28 cm to be printed on 70 GSM white Maplitho paper. Book cover to be printed on 220 GSM gloss Board with front side Sky Blue colour ground with matter to be printed as per approved specification. Binding to be made with centre stitching with 2- Wire staple. (100 Books packed In shrink Poly Packing).	12,410-Packets (Each Packet Containing 100Nos of Family Schedule Total No.of Schedules = 12,41,000)	98,08,864. 00	All points of destination as detailed in annexure - II Normally 4 (four) weeks, but in no case, shall exceed 6 (six) weeks from date of issue of Order
2.	HMIS Form - A (In Bengali) Book of 6 pages with 5 pages text in one colour as per approved specification. Form size 20.5 cm x 29cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	4,535-Packets (Each Packet Containing 100 Nos of Form A Total No. of Forms = 4,53,500)	7,07,460. 00	- Do -
3.	HMIS Form - B (In Bengali) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	984-Packets (Each Packet Containing 100 Nos of Form B Total No. of Forms = 98,400)	1,53,504. 00	- Do -
4.	HMIS Form - C (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	330-Packets (Each Packet Containing 100 Nos of Form C Total No. of Forms = 33,000)	51,480. 00	- Do -
5.	HMIS Form - D (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	108 - Packets (Each Packet Containing 100 Nos. of Form D Total No. of Forms = 10,800)	16,848. 00	- Do -
Rupees One Crore Seven Lakh Thirtyeight Thousand One Hundred Fiftysix Only .		Total Value Rs.	1,07,38,156. 00	


For and on behalf of
Change Management Unit, KUSP
HC Block, Sector - III, Bidhannagar,
Kolkata -700106

For and on behalf of
CALENDARS exhibition (India) Pvt. Ltd.
P-51/1/1, Benaras Road, Belgachia,
Howrah - 711105

Name : Arnab Roy, I. A. S.

Designation : Project Director

Signature :

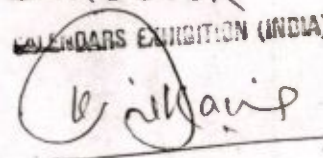


Date : 20/3/2006

Name : KUNDAN SIKARIA

Designation : DIRECTOR

Signature :

CALENDARS EXHIBITION (INDIA) PVT. LTD.
 Director

Date : 20/03/2006

CALENDARS EXHIBITION (INDIA) PVT. LTD.

Project Director
Change Management Unit
Kolkata Urban Services for the Poor
Municipal Affairs Department
Government of West Bengal

Quantity and point of supply of printed materials

Sl. No.	Site of Delivery	Family Schedule	HMIS Form A	HMIS Form B	HMIS Form C	HMIS Form D
Dist. : North 24 Parganas						
1	Bhatpara Municipality	40000	14000	2800	900	200
2	Barrackpore Municipality	17000	6500	1300	500	200
3	Bidhannagar Municipality	8000	3000	500	200	200
4	Baranagar Municipality	13500	4500	1000	300	200
5	Barasat Municipality	46500	17000	3600	1200	200
6	Dum Dum Municipality	10400	4000	800	300	200
7	Garulia Municipality	19400	6700	1500	500	200
8	Halisahar Municipality	20300	7300	1600	500	200
9	Kanchrapara Municipality	18600	6600	1500	500	200
10	Khardah Municipality	26700	9600	2100	700	200
11	Kamarhati Municipality	25600	9800	2200	700	200
12	Madhyamgram Municipality	19200	6900	1500	500	200
13	Naihati Municipality	19700	7200	1600	500	200
14	New Barrackpore Municipality	15300	5500	1200	500	200
15	North Barrackpore Municipality	21100	8000	1800	700	200
16	North Dum Dum Municipality	24100	9300	1500	700	200
17	Panihati Municipality	41300	14500	3000	1000	200
18	Rajarhat Gopalpur Municipality	39300	13300	2000	1000	200
19	South Dum Dum Municipality	39700	14600	2200	1000	200
20	Titagarh Municipality	20200	7700	1200	500	200
Dist. : South 24 Parganas						
1	Baruipur Municipality	5000	1800	500	200	200
2	Budge Budge Municipality	16500	6000	1400	500	200
3	Maheshtala Municipality	40000	15200	3200	1000	200
4	Pujali Municipality	7400	2600	700	200	200
5	Rajpur Sonarpur Municipality	33800	12000	2700	800	200
Dist. : Howrah						
1	Bally Municipality	80000	9500	2200	700	200
2	Howrah Municipal Corporation	81700	28000	4500	2000	200
3	Uhuberia Municipality	33200	9600	2500	700	200
Dist. : Nadia						
1	Gayeshpur Municipality	13100	4800	1000	400	200
2	Kalyani Municipality	7300	2700	600	200	200
Dist. : Hooghly						
1	Baidyabati Municipality	16000	6200	1400	500	200
2	Bansberia Municipality	20000	7200	1600	500	200
3	Bhadreswar Municipality	24000	8400	1800	700	200
4	Chandannagar Municipal Corporation	19000	6800	1400	500	200
5	Champdani Municipality	18500	6900	1500	500	200
6	Hooghly Chinsurah Municipality	30000	10200	2000	900	200
7	Konnagar Municipality	13200	4500	1000	400	200
8	Rishra Municipality	24500	8900	2000	700	200
9	Serampore Municipality	30800	11800	2400	800	200
10	Uttarpara Kotrung Municipality	23400	9500	2000	700	200
Dist. : Darjeeling						
1	Darjeeling Municipality					200
2	Siliguri Municipal Corporation	36000	17800	4600	1300	200
Dist. : Jalpaiguri						
1	Jalpaiguri Municipality	7100	3500	1000	200	200
2	Alipurduar Municipality	5800	3000	600	200	200
Dist. : Dakshin Dinajpur						
1	Balurghat Municipality	9800	4800	1000	300	200
Dist. : Uttar Dinajpur						
1	Raiganj Municipality	10700	5200	1200	300	200
Dist. : Malda						
1	Englishbazar Municipality	12500	5300	1200	400	200
Dist. : West Medinipur						
1	Kharagpur Municipality	18000	9000	2400	700	200
Dist. : Burdwan						
1	Burdwan Municipality	23200	10000	2200	800	200
2	Durgapur Municipal Corporation	34700	16800	4200	1200	200
3	Asansol Municipal Corporation	59700	28000	7200	2000	200
Total						
		200	1000	1000	500	500
		200	500	500	100	100
Grand Total			151500	58100	17000	10000

Note : Family Schedule, HMIS Forms A, B, C, & D are to be supplied in packets of 100 nos. each, labeled properly in Bold Capital Letters super scribing the contents.

Amul

Brilliant **CALENDAR**



Memo No. CMU- 305/2006/3292

Date: 10.03.2006.

M/s. CALENDARS Exhibition (India) Pvt. Ltd.,
P-51/1/1, Benaras Road, Belgachia,
Howrah- 711 105.

Sub: Notification of award for printing and supply of
Family Schedule and HMIS Forms A, B, C & D.

Ref: 1. NIQ No. CMU-26/2002(Pt-III)/1808 dt. 27.01.2006.
2. Your offer Nos. Nil dt. 15.2.2006, 27.02.2006 and 01.03.2006.

Sir,

With reference to above, this is to inform you that your bid for printing and supply of goods has been accepted by the undersigned as per following break-up :

Sl. No.	Description	Qty. (Packets)	Total price inclusive of all charges Rs. P.	Remarks
1.	Family Schedule as per NIQ under reference	12,410	98,08,864.00	Each packet shall contain 100 Family Schedules. Total No. of Schedules = 12,41,000.
2.	HMIS Form A as per NIQ under reference	4,535	7,07,460.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 4,53,500
3.	HMIS Form B as per NIQ under reference	984	1,53,504.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 98,400.
4.	HMIS Form C as per NIQ under reference	330	51,480.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 33,000.
5.	HMIS Form D as per NIQ under reference	108	16,848.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 10,800
			1,07,38,156.00	

(Rupees one crore seven lakh thirty-eight thousand one hundred fifty-six only)

In terms of clause 8 of the NIQ under reference, you are now requested to enter into an agreement with the Change Management unit, KUSP on Non-Judicial Stamp Paper, as per the enclosed proforma, within the specified period. All documents pertaining to the contract agreement shall be signed by the bidder with seal.

Contd....page....2

1. cc Hd(PD)/AKM

Received
10/03/06



-2-

You are also directed to deposit Performance Security in terms of clause 9 of the NIQ under reference within the specified period.

Before undertaking any printing job, you are requested to get the specimen of the papers and the texts of Family Schedule and HMIS Forms approved by the Health Expert, CMU.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'Arnab Roy', is written above the name.

(Arnab Roy)

Project Director, CMU, KUSP.

Encl: As stated.

Copy forwarded for information to:

Project Manager, CMU.

A handwritten signature in black ink, appearing to be 'Arnab Roy', is written above the name.

Project Director, CMU, KUSP.

Copy forwarded for information and necessary action to:

1. F.A., CMU.
2. A.O., CMU.
3. Health Expert, CMU.
4. Procurement Expert, CMU.

A handwritten signature in black ink, appearing to be 'Arnab Roy', is written above the name.

Project Director, CMU, KUSP.

Date: 01/03/2006

To
The Procurement Expert,
CMU-KUSP
ILGUS BHAVAN
HC-Block, Bidhan Nagar,
Sector - III,
Kolkata -

Ref: NIQ No. CMU-26/2002(Part-III)/1808
dtd. 27.01.2006

Dear Sir,

AS per discussion with the Project Director, CMU-KUSP in presence of the Health Expert & you today, the 01 March 2006, we being the lowest bidder for the above noted job, offer you a further discount on our quoted price of Family Schedule at Serial - 1, from Rs. 814/- to 760/- per packet (Seven hundred Sixty) of 100 books. The rates for the works at serial No. 2 to 5 remain unaltered.

I am submitting herewith a revised price schedule in prescribed quotation form a-fresh, for your kind consideration & acceptance.

The total value of the job with further reduction of prices comes to Rs. 1,07,38,156/= (Rupees One Crore Seven Lac Thirty Eight Thousand One Hundred and Fifty Six) only.

Thanking you,

Yours faithfully,

for CALENDARS exhibition (India) Pvt. Ltd.

B. K. Singh
DIRECTOR

Enclo: Quotation form page 6 & 7

CALENDARS exhibition (India) Pvt. Ltd.

P- 51/1/1, Benaras Road, Belgachia, Howrah - 711 105 (W.B.) India. Ph. : 2651 7163/64. Fax : 2651 7165

e-mail : calendar@cal2.vsnl.net.in website : www.calendarsexhibition.com, www.print-house.ws

PRINTERS OF DISTINCTION

QUOTATION FOR SUPPLY OF MATERIALS

QUOTATION NO. CMU-26/2002 (PT-III)/1808 DATED 27.01.2006

The undersigned do hereby quote for printing and supply of the materials as described below at locations as per ANNEXURE -I & ANNEXURE - II of the NIO.

Sl. No.	Description	Quantity (Nos.)	Unit Rate Per Packet containing 100 Nos.	Av. cost of Transportation (Rs. P)	Total (in figures and words)	Amount (Rs. P) (in figures and words)
			(2)	(3)	(4 = 2+3)	(5 = 1x4)
1.	Family Schedule (In Bengali) Books of 32 pages text in one colour as per approved specification. Book size 19 cm x 28 cm to be printed on 70 GSM white Mapilitho paper. Book cover to be printed on 220 GSM gloss Board with front side Sky Blue colour ground with matter to be printed as per approved specification. Binding to be made with centre stitching with 2-Wire staple. (100 Books packed in shrink Poly Packing).	12,41,000 (12,410 Packets)	7,50/-	10/-	760/- (Rupees seven hundred sixty only)	94,31,600/- (Rupees ninety four hundred thirty one thousand six hundred only)
2.	HMS Form A (In Bengali) Book of 6 pages with 5 pages text in one colour as per approved specification. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Mapilitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	4,53,500 (4,535 Packets)	145/-	5/-	150/- (Rupees One hundred fifty only)	6,80,250/- (Rupees six lac eighty thousand two hundred fifty only)
3.	HMS Form B (In Bengali) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Mapilitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	98,400 (984 Packets)	145/-	5/-	150/- (Rupees One hundred fifty only)	14,76,000/- (Rupees one lac forty seven thousand six hundred only)

Signature with Seal:



[Handwritten Signature]
Director

Sl. No.	Description	Quantity (Nos.)	Unit Rate Per Packet containing 100 Nos.			Total (in figures and words)	Amount (Rs. in figures and words)
			Printing & Packing	Av. cost of Transportation (Rs. P)	Total (in figures and words)		
4.	HIMS Form C (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	33,000 (330 Packets)	145/-	5/-	150/-	49,500/-	
5.	HIMS Form D (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	10,800 (108 Packets)	145/-	5/-	150/-	16,200/-	
					Total:	103,25,150/-	

VAT NO. 19290551021

Taxes (if any) Vat 5%: 4,13,006/-

Grand Total: 1,07,38,156/-

Should this tender be accepted (a) hereby agree to abide by and fulfill all the terms of the above specification and all the conditions of contract annexed hereto or in default thereof to forfeit and (b) pay to the Project Director, CMUKUSP, the penalties or sum of money mentioned in the said conditions. The sum of Rs. 260000/- in A/c. Payee Demand Draft/Pay Order (No. 257414 Date 14.03.06 Bank Bank of Maharashtra Mumbai, herewith forwarded as Bid Security Money to be absolutely forfeited by the Competent Authority, if (a) not deposit the full amount of security in accordance with clause 6 of the conditions of the Quotation being accepted.

Dated: 01.03.06.

Signature
with Seal

K. Raju
Director



Rajeev Ove Care Seven lac thirty eight thousand one hundred and fifty six only.

(Rupees One hundred and forty nine thousand five hundred and fifty only)

(Rupees One hundred and sixteen thousand two hundred and fifty only)

19/03

Notice Inviting Quotation

Supply and delivery of Printing Materials

1. Sealed quotations for printing and supply of the following materials conforming to the specification as per Annexure – I are invited from bonafide resourceful Printers having their own Printing Press.
 - a) Family Schedule (In Bengali) - 12,41,000 Nos.
 - b) HMIS Form A (In Bengali) - 4,53,500 Nos.
 - c) HMIS Form B (In Bengali) - 98,400 Nos.
 - d) HMIS Form C (In English) - 33,000 Nos.
 - e) HMIS Form D (In English) - 10,800 Nos.
2. The Printed Materials are required to be supplied in packets containing 100 each, labeled properly in BOLD CAPITAL LETTERS super scribing the contents e.g. "FAMILY SCHEDULE", "FORM - A", "FORM - B", "FORM - C" and "FORM - D" respectively.
3. The Printed materials (In Packets) are required to be supplied to 51 Municipal Offices, CMU/KUSP and KMDA Offices as mentioned in Annexure II.
4. The Quotationer shall submit Photo Copies of valid Trade License, S.T. and P.T. clearance certificates, PAN No., VAT No., and credentials for the similar type of jobs. (having successfully done within last 5 years.) along with their application for permission to participate in the Quotation. Photocopies of all certificates and credentials should be duly authenticated by the Quotationer putting his / her signature with Company Seal. The originals of the above mentioned documents shall have to be furnished for verification before granting permission for issue of Quotation documents by CMU/KUSP , otherwise the application will be treated as cancelled.
5. Price Quoted will remain valid for 6 (six) months from the date of opening the Quotation.
6. The Quotationers shall quote their rates in prescribed Quotation Form along with Bid Security Deposit @ 2% of the quoted rate in the form of Demand Draft/Pay Order drawn on a Nationalized Bank in favour of *Change Management Unit* payable in Kolkata. Quotation without Bid Security Deposit will not be acceptable. The quoted price shall be inclusive of taxes, duties, VAT etc. and cost of carriage materials at respective locations including all sorts of loading and unloading
7. All columns of the Quotation Form must be duly filled in. Any incomplete or wrong information will make it liable to be cancelled.

8. The successful Quotationer shall have to execute an agreement in triplicate at their own cost with the Project Director, CMU/KUSP within 3 (Three) days or such extended time as may be allowed to them by the authority from the date of acceptance of quotation that they would be responsible for complete printing and delivery of the Schedule and Forms within the stipulated time period as would be specified in the supply order. The agreement for this purpose shall be binding on the Quotationer. In case of failure to execute the said agreement by the Quotationer within the specified period, the quotation shall be liable to be cancelled with forfeiture of entire Bid Security Deposit. In case of any dispute, the decision of the Competent Authority shall be final and binding on both the parties.
9. The successful Quotationer shall also deposit Performance Security @ 10% (2% Bid Security Deposit + Additional 8%) of the quoted rate within 7 days after entering into agreement in the form of Demand Draft / Pay Order in the same manner as of Bid Security Deposit or in the form of Bank Guarantee (for additional 8%) from any Nationalized Bank. The successful Quotationer shall also have to furnish a declaration to convert Bid Security money (2%) into Performance Security deposit. Failing to furnish Performance Security within the scheduled time, the agreement will be treated as cancelled.
10. The order for printing and supply of the Schedule and Forms shall be placed after receipt of Performance Security. **Time allowed to complete supply of Printed materials at all points of destination is normally 4 (Four) weeks, but in no case, shall exceed 6 (Six) weeks from date of issue of order.** Before printing, approval of the specimen copy shall have to be taken from the Health Expert, CMU. In addition, before commence of supply the specimen sample for each Municipality shall have to be got approved by the Health Expert, CMU.
11. Performance Security will be refunded after 6 (Six) months of successful completion of supply to the satisfaction of the purchaser. In case of failure to complete supply as per specification within the scheduled time, proportionate forfeiture of Performance Security Deposit will be made at the discretion of the purchaser.
12. The successful firm, after supply of Printed materials, submit the bill in triplicate to the Project Director, CMU/KUSP along with receipted challan duly signed with seal by the respective Municipal authority/CMU/KMDA as applicable for that particular consignment.
13. Any notice intended to be served upon the Quotationer / Supplier will be treated as served if displayed on the Notice Board for 3 (Three) working days and / or sent by post under Certificate of Posting.
14. The quotation papers shall be obtained from the Procurement Expert, CMU/KUSP on all working days as per details below :
 - i) Last date of receiving Application for permission to participate in the Quotation : 08.02.06
(Between 11-00 A.M. and 3-00 P.M.)

- ii) Issue of quotation paper to Prequalified Quotationers after scrutiny of their applications :10.02.06 to 13.02.06 (Between 11-00 A.M. to 3-00 P.M. followed by a Pre-Bid conference at 4-00 P.M. on 13.02.06)
- iii) Last date of submission of Sealed Quotation papers :15.02.06 upto 2-00 P.M.
- iv) Date of opening of Quotations : 15.02.06 at 2-30 P.M.

15. The quotationers are requested to submit their Quotations in sealed cover superscribing the NIQ Reference No. and date including the name of the agency and office address. **The specimen of papers to be used for printing shall be enclosed with the quotation with due endorsement of the Quotationer.** The quotation shall be dropped in the marked TENDER BOX kept in the office in the CMU, KUSP.
16. The Quotation will be opened on the scheduled date and time in presence of intending Quotationers or their authorised representatives.
17. The undersigned reserves the right to reject any or all the quotations without assigning any reason thereof.
18. The Quotationer must have his / her own Printing Press and submit document in support at the time of submission of Quotation.

Project Director
CMU, KUSP

Description and specification of Printing Job

Specification of Printed Materials to be supplied to 40 Municipalities in Kolkata Metropolitan Area and also to Darjeeling, Siliguri, Jalpaiguri, Alipurduar, Balurghat, Raiganj, Englishbazar, Kharagpur, Burdwan, Durgapur and Asansol including the offices of CMU and KMDA is as below

1. Family Schedule (In Bengali)

Books of 32 pages text in one colour as per approved specification, Book size 19 cm X 28 cm to be printed on 70 GSM white Maplitho paper. Book cover to be printed on 220 GSM gloss Board with front side Sky Blue colour ground with matter to be printed as per approved specification. Binding to be made with centre stitching with 2 – Wire staple.

(100 Books packed in shrink Poly Packing)

2. HMIS Form A (In Bengali)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

3. HMIS Form B (In Bengali)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

4. HMIS Form C (In English)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

5. HMIS Form D (In English)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

The specimen of the above noted Printed Schedule and Forms can be seen from the Health Expert at the office of CMU / KUSP on all working days between 11 A.M to 3 P.M

Before printing, approval of the specimen copy shall have to be taken from the Health Expert, CMU

Before commencement of supply, the specimen sample for each municipality shall have to be got approved by the Health Expert, CMU.



Memo No. CMU- 305/ 2006/3510

Date: 31.03.2006

To
M/s. CALENDARS exhibiton (India) Pvt. Ltd.,
P-51/1/1, Benaras Road,
Belgachia,
Howrah – 711 105.

Sub: Work order for printing & supply of Family Schedule
and HMIS Forms A,B,C & D against NIQ No. CMU-26/
2002(Pt-III)/1808 dt. 27.01.2006.
Ref: Notification of award vide this office Memo No. CMU-
305/2006/3292 dt. 10.03.2006.

Sir,

In inviting reference to the subject and correspondence mentioned above, you are requested to undertake the job for printing Family Schedule and HMIS Forms A,B,C & D as per specification of NIQ as mentioned above and supply the same to destinations as per enclosed list as you have already executed the Contract Agreement with the Change Management Unit, KUSP and furnished the requisite Performance Security. While executing the job, the terms and conditions as provided in the Bid Documents/Agreement shall be adhered to.

Before undertaking the printing job, you are requested to get the specimen of the Family Schedule and HMIS Forms approved by the Health Expert, CMU. Supply of printed Family Schedule and HMIS Forms to the Local Bodies shall be made with prior intimation to the respective Local Body and the sample copies of the printed materials should bear the signature of the Health Expert, CMU.

This may be treated as formal Work Order and total value of this order is Rs. 1,07,38,156 (Rupees one crore seven lakh thirty eight thousand one hundred fifty six only) inclusive of all taxes, delivery and all charges.

Time allowed for completion of the job is normally 4 (four) weeks, but in no case, shall exceed 6 (six) weeks from the date of receipt of this order.

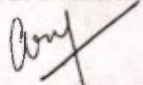
Contd.....page....2/-



-2-

The bills, in triplicate, along with the receipts from respective Municipalities, in prescribed format, shall be submitted for payment. The prescribed format is enclosed. Copies of documents in respect of I.T. PAN No., VAT No. and P.T. Enrolment No. shall also be submitted along with the bills for payment.

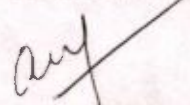
Yours faithfully,


(Arnab Roy)
Project Director, CMU, KUSP.

Encl: As stated.

Copy forwarded to :

1. Project Manager, CMU- for information.
2. Financial Adviser, CMU- for information and necessary action. A set of agreement in this regard is enclosed.
- ✓ 3. Health Expert, CMU- for information and necessary action. A copy of the agreement is enclosed.
4. Procurement Expert, CMU – for information and necessary action.


Project Director, CMU, KUSP.

Quantity and point of supply of printed materials

Sl. No.	Site of Delivery	Family Schedule	HMIS Form A	HMIS Form B	HMIS Form C	HMIS Form D
Dist. : North 24 Parganas						
1	Bhatpara Municipality ✓	40000	14000	2800	900	200
2	Barrackpore Municipality	17000	6500	1300	500	200
3	Bidhannagar Municipality ✓	8000	3000	500	200	200
4	Baranagar Municipality ✓	13500	4500	1000	300	200
5	Barasat Municipality ✓	46500	17000	3600	1200	200
6	Dum Dum Municipality	10400	4000	800	300	200
7	Garulia Municipality	19400	6700	1500	500	200
8	Halisahar Municipality	20300	7300	1600	500	200
9	Kanchrapara Municipality	18600	6600	1500	500	200
10	Khardah Municipality	26700	9600	2100	700	200
11	Kamarhati Municipality	25600	9800	2200	700	200
12	Madhyamgram Municipality	19200	6900	1500	500	200
13	Naihati Municipality	19700	7200	1600	500	200
14	New Barrackpore Municipality	15300	5500	1200	500	200
15	North Barrackpore Municipality	21100	8000	1800	700	200
16	North Dum Dum Municipality	24100	9300	1500	700	200
17	Panihati Municipality ✓	41300	14500	3000	1000	200
18	Rajarhat Gopalpur Municipality ✓	39300	13300	2000	1000	200
19	South Dum Dum Municipality ✓	39700	14600	2200	1000	200
20	Titagarh Municipality	20200	7700	1200	500	200
Dist. : South 24 Parganas						
1	Baruipur Municipality	5000	1800	500	200	200
2	Budge Budge Municipality	16500	6000	1400	500	200
3	Maheshtala Municipality	40000	15200	3200	1000	200
4	Pujali Municipality	7400	2600	700	200	200
5	Rajpur Sonarpur Municipality	33800	12000	2700	800	200
Dist. : Howrah						
1	Bally Municipality	80000	9500	2200	700	200
2	Howrah Municipal Corporation	81700	28000	4500	2000	200
3	Uluberia Municipality	33200	9600	2500	700	200
Dist. : Nadia						
1	Gaveshpur Municipality	13100	4800	1000	400	200
2	Kalyani Municipality	7300	2700	600	200	200
Dist. : Hooghly						
1	Baidyabati Municipality	16000	6200	1400	500	200
2	Bansberia Municipality	20000	7200	1600	500	200
3	Bhadreswar Municipality	24000	8400	1800	700	200
4	Chandannagar Municipal Corporation	19000	6800	1400	500	200
5	Champdani Municipality	18500	6900	1500	500	200
6	Hooghly Chinsurah Municipality	30000	10200	2000	900	200
7	Konnagar Municipality	13200	4500	1000	400	200
8	Rishra Municipality	24500	8900	2000	700	200
9	Serampore Municipality	30800	11800	2400	800	200
10	Uttarpara Kotrung Municipality	23400	9500	2000	700	200
Dist. : Darjeeling						
1	Darjeeling Municipality					200
2	Siliguri Municipal Corporation	36000	17800	4600	1300	200
Dist. : Jalpaiguri						
1	Jalpaiguri Municipality	7100	3500	1000	200	200
2	Alipurduar Municipality	5800	3000	600	200	200
Dist. : Dakshin Dinajpur						
1	Balurghat Municipality	9800	4800	1000	300	200
Dist. : Uttar Dinajpur						
1	Raiganj Municipality	10700	5200	1200	300	200
Dist. : Malda						
1	Englishbazar Municipality	12500	5300	1200	400	200
Dist. : West Medinipur						
1	Kharagpur Municipality	18000	9000	2400	700	200
Dist. : Burdwan						
1	Burdwan Municipality	23200	10000	2200	800	200
2	Durgapur Municipal Corporation	34700	16800	4200	1200	200
3	Asansol Municipal Corporation	59700	28000	7200	2000	200
Total						
	CMU, KUSP	200	1000	1000		500
	KMDA		500	500		100
	Total					

Note : Family Schedule, HMIS Forms A, B, C, & D are to be supplied in packets of 100 nos. each, labeled properly in Bold Capital Letters super scribing the contents.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

File

Arnab Roy, IAS
Project Director

Memo No. CMU- 305/2006/3292

Date: 10.03.2006.

M/s. CALENDARS Exhibition (India) Pvt. Ltd.,
P-51/1/1, Benaras Road, Belgachia,
Howrah- 711 105.

Sub: Notification of award for printing and supply of
Family Schedule and HMIS Forms A, B, C & D.

Ref: 1. NIQ No. CMU-26/2002(Pt-III)/1808 dt. 27.01.2006.
2. Your offer Nos. Nil dt. 15.2.2006, 27.02.2006 and 01.03.2006.

Sir,

With reference to above, this is to inform you that your bid for printing and supply of goods has been accepted by the undersigned as per following break-up :

Sl. No.	Description	Qty. (Packets)	Total price inclusive of all charges Rs. P.	Remarks
1.	Family Schedule as per NIQ under reference	12,410	98,08,864.00	Each packet shall contain 100 Family Schedules. Total No. of Schedules = 12,41,000.
2.	HMIS Form A as per NIQ under reference	4,535	7,07,460.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 4,53,500
3.	HMIS Form B as per NIQ under reference	984	1,53,504.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 98,400.
4.	HMIS Form C as per NIQ under reference	330	51,480.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 33,000.
5.	HMIS Form D as per NIQ under reference	108	16,848.00	Each packet shall contain 100 No. of Forms. Total No. of Forms = 10,800
			1,07,38,156.00	

(Rupees one crore seven lakh thirty-eight thousand one hundred fifty-six only)

In terms of clause 8 of the NIQ under reference, you are now requested to enter into an agreement with the Change Management unit, KUSP on Non-Judicial Stamp Paper, as per the enclosed proforma, within the specified period. All documents pertaining to the contract agreement shall be signed by the bidder with seal.

Contd....page....2

Ltr. Hd(PD)/AKM



-2-

You are also directed to deposit Performance Security in terms of clause 9 of the NIQ under reference within the specified period.

Before undertaking any printing job, you are requested to get the specimen of the papers and the texts of Family Schedule and HMIS Forms approved by the Health Expert, CMU.

Yours faithfully,

(Arnab Roy)

Project Director, CMU, KUSP.

Encl: As stated.

Copy forwarded for information to:

Project Manager, CMU.

Project Director, CMU, KUSP.

Copy forwarded for information and necessary action to:

1. F.A., CMU.
2. A.O., CMU.
3. Health Expert, CMU.
4. Procurement Expert, CMU.

Project Director, CMU, KUSP.

CONTRACT FORM

THIS AGREEMENT made the ----- day of -----2006
Between----- (Name of purchaser) of ----- country of purchaser)
(herein after "the Purchaser") of one part and -----
(Name of supplier) of ----- (city and country of suppliers)
(hereinafter "the Supplier") of other part :

Whereas the purchaser is desirous that certain goods and ancillary services should be provided by the Supplier, viz.----- (Brief description of goods and services) and has accepted a bid by the supplier for the supply of Goods and Services in the sum of ----- (Contract Price in Words and Figures) (hereinafter "the Contract Price").

NOW THIS AGREEMENT WITNESSETH AS FOLLOWS:

1. In this Agreement words and expressions shall have the same meaning as are respectively assigned to them in the Conditions of Contract referred to.
2. The following documents shall be deemed to form and be read and construed as part of this Agreement, viz.:
 - (a) The Tender Form submitted by the bidder
 - (b) The schedule of requirement
 - (c) The Specification
 - (d) The Conditions of Contract
 - (e) The Purchaser's Notification of Award
3. In consideration of payments to be made by the Purchaser to the Supplier as hereinafter mentioned, the Supplier hereby covenants with the Purchaser to provide the goods and Services and to remedy defects therein in conformity in all respects with the provisions of Contract.
4. The Purchaser hereby covenants to pay the Supplier in consideration of the provision of the Goods and Services and the remedying therein, the Contract Price or such other sum as may become payable under the provisions of the Contract at the times and in the manner prescribed by the Contract.

Brief particulars of the Goods and Services which shall be supplied / provided by the Supplier are as under:

Sl. No.	Items	Quantity to be supplied	(Rs. P.)	Total Price	Delivery Terms

Total Value :

Delivery Schedule :

Date: 01/03/2006

To
The Procurement Expert,
CMU-KUSP
ILGUS BHAVAN
HC-Block, Bidhan Nagar,
Sector - III,
Kolkata -

Ref: NIQ No. CMU-26/2002 (Part-III)/1808
dtd. 27.01.2006

Dear Sir,

As per discussion with the Project Director, CMU-KUSP in presence of the Health Expert & you today, the 01 March 2006, we being the lowest bidder for the above noted job, offer you a further discount on our quoted price of Family Schedule at Serial - 1, from Rs. 814/- to 760/- per packet (Seven hundred sixty) of 100 books. The rates for the works at serial No. 2 to 5 remain unaltered.

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Thanking you,

Yours faithfully,

for CALENDARS exhibition (India) Pvt. Ltd.

B. K. Singh

DIRECTOR

Enclo: Quotation form page 6 & 7

CALENDARS exhibition (India) Pvt. Ltd.

P- 51/1/1, Benaras Road, Belgachia, Howrah - 711 105 (W.B.) India. Ph. : 2651 7163/64. Fax : 2651 7165

e-mail : calendar@cal2.vsnl.net.in website : www.calendarsexhibition.com, www.print-house.ws

PRINTERS OF DISTINCTION

Health Expert
May kindly note.

1/31/06

QUOTATION FOR SUPPLY OF MATERIALS

QUOTATION NO. CMU-26/2002 (PT-III)/1808 DATED 27.01.2006

The undersigned do hereby quote for printing and supply of the materials as described below at locations as per ANNEXURE - I & ANNEXURE - II of the NIO.

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2.	HMIS Form A (In Bengali) Book of 6 pages with 5 pages text in one colour as per approved specification. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	4,53,500 (4,535 Packets)	145/-	5/-	150/- (Rupees One hundred fifty only)	6,80,250/- (Rupees Six lakh eighty thousand two hundred fifty only)
3.	HIMS Form B (In Bengali) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	98,400 (984 Packets)	145/-	5/-	150/- (Rupees One hundred fifty only)	14,76,00/- (Rupees One lakh forty seven thousand six hundred only)

Signature with Seal:



(Handwritten Signature)
Director

Sl. No.	Description	Quantity (Nos.)	Unit Rate Per Packet containing 100 Nos. Printing & Packing	Av. cost of Transportation (Rs. P)	Total (in figures and words)	Amount (Rs. in figures and words)
		(1)	(2)	(3)	(4 = 2+3)	(5 = 1x4)
4.	HIMS Form C (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	33,000 (330 Packets)	145/-	5/-	150/- (Rupees One hundred fifty only)	49,500/- (Rupees forty nine thousand five hundred only)
5.	HIMS Form D (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	10,800 (108 Packets)	145/-	5/-	150/- (Rupees One hundred fifty only)	16,200/- (Rupees sixteen thousand two hundred only)
		Total:				103,25,150/-

VAT NO: 19290551021

Taxes (if any) VAT @ 1%: 4,13,006/-

Grand Total: 1,07,38,156/-

Should this tender be accepted (a) hereby agree to abide by and fulfill all the terms of the above specification and all the conditions of contract annexed hereto or in default thereof to forfeit and (b) pay to the Project Director, CMUKUSP, the penalties or sum of money mentioned in the said conditions. The sum of Rs. 260000/- in A/c. Payee Demand Draft/Pay Order (No. 257414 Date 14.02.06 Bank State of Maharashtra) Hon'ble, herewith forwarded as Bid Security Money to be absolutely forfeited by the Competent Authority, if (a) not deposit the full amount of security in accordance with clause 6 of the conditions of the Quotation being accepted.

Dated: 01.03.06.

Signature
with Seal

(Signature)
Director



Address

(Signature)
11/3/06

-
- NOTIFICATION FOR SHORT LISTED VENDORS AGAINST NIQ NO CMU/26/2002 (PT III)/1808 DATED 27.01.2006**

- On scrutiny of applications for participation in QUOTATION under reference submitted by different agencies, the following Agencies have been shortlisted.

-
- 1. Universal Graphics
 - Near Water Tank
 - P.O. Diamond Harbour
 - Dist South 24 Pargonas
 - Pin 743331
- 2. CALENDARS exhibition (India) Pvt. Ltd.
 - P-51/1/1, Benaras Road
 - Belgachia
 - Howrah 711105
- 3. PRINTTECH
 - 15A, Ambika Mukherjee Road
 - Kolkata 700 056
- 4. East India Photo Composing Centre
 - 69, Sisir Bhaduri Sarani
 - Kolkata 700006

The above noted Agencies are requested to download the Quotation Papers from this website for submission to CMU/KUSP. No Quotation Paper will be issued directly from the office of the CMU/KUSP to any Agency

Last date of submission of Sealed Quotation Papers in 15.02.06 upto 2.00 P.M

The Short listed Agencies are requested to attend the Pre-Bid Conference to be held at the office of the CMU/KUSP at 4.00 P.M on 13.02.2006

Project Director



Sub: Procurement of Family Schedule & HMIS Forms
Under Health Component of KUSP

A copy of NIA No. CMU-26/2002 (Pt-III)/1808
dated 27.1.06 for above noted work prepared in
consultation with the Health Expert, CMU and duly
approved by the Project Director, CMU is placed herewith
for kind reference and record.

Health Expert,
CMU

S. Lalit
6/2/06

Notice Inviting Quotation**Supply and delivery of Printing Materials**

1. Sealed quotations for printing and supply of the following materials conforming to the specification as per Annexure – I are invited from bonafide resourceful Printers having their own Printing Press.
 - a) Family Schedule (In Bengali) - 12,41,000 Nos.
 - b) HMIS Form A (In Bengali) - 4,53,500 Nos.
 - c) HMIS Form B (In Bengali) - 98,400 Nos.
 - d) HMIS Form C (In English) - 33,000 Nos.
 - e) HMIS Form D (In English) - 10,800 Nos.
2. The Printed Materials are required to be supplied in packets containing 100 each, labeled properly in BOLD CAPITAL LETTERS super scribing the contents e.g. "FAMILY SCHEDULE", "FORM - A", "FORM - B", "FORM - C" and "FORM - D" respectively.
3. The Printed materials (In Packets) are required to be supplied to 51 Municipal Offices, CMU/KUSP and KMDA Offices as mentioned in Annexure II.
4. The Quotationer shall submit Photo Copies of valid Trade License, S.T. and P.T. clearance certificates, PAN No., VAT No., and credentials for the similar type of jobs. (having successfully done within last 5 years.) along with their application for permission to participate in the Quotation. Photocopies of all certificates and credentials should be duly authenticated by the Quotationer putting his / her signature with Company Seal. The originals of the above mentioned documents shall have to be furnished for verification before granting permission for issue of Quotation documents by CMU/KUSP , otherwise the application will be treated as cancelled.
5. Price Quoted will remain valid for 6 (six) months from the date of opening the Quotation.
6. The Quotationers shall quote their rates in prescribed Quotation Form along with Bid Security Deposit @ 2% of the quoted rate in the form of Demand Draft/Pay Order drawn on a Nationalized Bank in favour of *Change Management Unit* payable in Kolkata. Quotation without Bid Security Deposit will not be acceptable. **The quoted price shall be inclusive of taxes, duties, VAT etc. and cost of carriage materials at respective locations including all sorts of loading and unloading**
7. All columns of the Quotation Form must be duly filled in. Any incomplete or wrong information will make it liable to be cancelled.

8. The successful Quotationer shall have to execute an agreement in triplicate at their own cost with the Project Director, CMU/KUSP within 3 (Three) days or such extended time as may be allowed to them by the authority from the date of acceptance of quotation that they would be responsible for complete printing and delivery of the Schedule and Forms within the stipulated time period as would be specified in the supply order. The agreement for this purpose shall be binding on the Quotationer. In case of failure to execute the said agreement by the Quotationer within the specified period, the quotation shall be liable to be cancelled with forfeiture of entire Bid Security Deposit. In case of any dispute, the decision of the Competent Authority shall be final and binding on both the parties.
9. The successful Quotationer shall also deposit Performance Security @ 10% (2% Bid Security Deposit + Additional 8%) of the quoted rate within 7 days after entering into agreement in the form of Demand Draft / Pay Order in the same manner as of Bid Security Deposit or in the form of Bank Guarantee (for additional 8%) from any Nationalized Bank. The successful Quotationer shall also have to furnish a declaration to convert Bid Security money (2%) into Performance Security deposit. Failing to furnish Performance Security within the scheduled time, the agreement will be treated as cancelled.
10. The order for printing and supply of the Schedule and Forms shall be placed after receipt of Performance Security. **Time allowed to complete supply of Printed materials at all points of destination is normally 4 (Four) weeks, but in no case, shall exceed 6 (Six) weeks from date of issue of order.** Before printing, approval of the specimen copy shall have to be taken from the Health Expert, CMU. In addition, before commence of supply the specimen sample for each Municipality shall have to be got approved by the Health Expert, CMU.
11. Performance Security will be refunded after 6 (Six) months of successful completion of supply to the satisfaction of the purchaser. In case of failure to complete supply as per specification within the scheduled time, proportionate forfeiture of Performance Security Deposit will be made at the discretion of the purchaser.
12. The successful firm, after supply of Printed materials, submit the bill in triplicate to the Project Director, CMU/KUSP along with receipted challan duly signed with seal by the respective Municipal authority/CMU/KMDA as applicable for that particular consignment.
13. Any notice intended to be served upon the Quotationer / Supplier will be treated as served if displayed on the Notice Board for 3 (Three) working days and / or sent by post under Certificate of Posting.
14. The quotation papers shall be obtained from the Procurement Expert, CMU/KUSP on all working days as per details below :
 - i) Last date of receiving Application for permission to participate in the Quotation : 08.02.06
(Between 11-00 A.M. and 3-00 P.M.)

- ii) Issue of quotation paper to Prequalified Quotationers after scrutiny of their applications :10.02.06 to 13.02.06
(Between 11-00 A.M. to 3-00 P.M. followed by a Pre-Bid conference at 4-00 P.M. on 13.02.06)
- iii) Last date of submission of Sealed Quotation papers :15.02.06 upto 2-00 P.M.
- iv) Date of opening of Quotations : 15.02.06 at 2-30 P.M.

15. The quotationers are requested to submit their Quotations in sealed cover superscribing the NIQ Reference No. and date including the name of the agency and office address. **The specimen of papers to be used for printing shall be enclosed with the quotation with due endorsement of the Quotationer.** The quotation shall be dropped in the marked TENDER BOX kept in the office in the CMU, KUSP.
16. The Quotation will be opened on the scheduled date and time in presence of intending Quotationers or their authorised representatives.
17. The undersigned reserves the right to reject any or all the quotations without assigning any reason thereof.
18. The Quotationer must have his / her own Printing Press and submit document in support at the time of submission of Quotation.

Sd/-
Project Director
CMU, KUSP

Description and specification of Printing Job

Specification of Printed Materials to be supplied to 40 Municipalities in Kolkata Metropolitan Area and also to Darjeeling, Siliguri, Jalpaiguri, Alipurduar, Balurghat, Raiganj, Englishbazar, Kharagpur, Burdwan, Durgapur and Asansol including the offices of CMU and KMDA is as below

1. Family Schedule (In Bengali)

Books of 32 pages text in one colour as per approved specification, Book size 19 cm X 28 cm to be printed on 70 GSM white Maplitho paper. Book cover to be printed on 220 GSM gloss Board with front side Sky Blue colour ground with matter to be printed as per approved specification. Binding to be made with centre stitching with 2 – Wire staple.

(100 Books packed in shrink Poly Packing)

2. HMIS Form A (In Bengali)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

3. HMIS Form B (In Bengali)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

4. HMIS Form C (In English)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

5. HMIS Form D (In English)

Book of 6 pages with 5 pages text in one colour as per approved specification, Form size 20.5 cm X 29 cm to be printed on 70 GSM white Maplitho paper pasted properly

(100 Forms packed in shrink Poly Packing)

The specimen of the above noted Printed Schedule and Forms can be seen from the Health Expert at the office of CMU / KUSP on all working days between 11 A.M to 3 P.M

Before printing, approval of the specimen copy shall have to be taken from the Health Expert, CMU

Before commencement of supply, the specimen sample for each municipality shall have to be got approved by the Health Expert, CMU.

Quantity and point of supply of printed materials

Sl. No.	Site of Delivery	Family Schedule	HMIS Form A	HMIS Form B	HMIS Form C	HMIS Form D
Dist. : North 24 Parganas						
1	Bhatpara Municipality	40000	14000	2800	900	200
2	Barrackpore Municipality	17000	6500	1300	500	200
3	Bidhannagar Municipality	8000	3000	500	200	200
4	Baranagar Municipality	13500	4500	1000	300	200
5	Barasat Municipality	46500	17000	3600	1200	200
6	Dum Dum Municipality	10400	4000	800	300	200
7	Garulia Municipality	19400	6700	1500	500	200
8	Halisahar Municipality	20300	7300	1600	500	200
9	Kanchrapara Municipality	18600	6600	1500	500	200
10	Khardah Municipality	26700	9600	2100	700	200
11	Kamarhati Municipality	25600	9800	2200	700	200
12	Madhyamgram Municipality	19200	6900	1500	500	200
13	Naihati Municipality	19700	7200	1600	500	200
14	New Barrackpore Municipality	15300	5500	1200	500	200
15	North Barrackpore Municipality	21100	8000	1800	700	200
16	North Dum Dum Municipality	24100	9300	1500	700	200
17	Panihati Municipality	41300	14500	3000	1000	200
18	Rajarhat Gopalpur Municipality	39300	13300	2000	1000	200
19	South Dum Dum Municipality	39700	14600	2200	1000	200
20	Titagarh Municipality	20200	7700	1200	500	200
Dist. : South 24 Parganas						
1	Baruipur Municipality	5000	1800	500	200	200
2	Budge Budge Municipality	16500	6000	1400	500	200
3	Maheshtala Municipality	40000	15200	3200	1000	200
4	Pujali Municipality	7400	2600	700	200	200
5	Rajpur Sonarpur Municipality	33800	12000	2700	800	200
Dist. : Howrah						
1	Bally Municipality	80000	9500	2200	700	200
2	Howrah Municipal Corporation	81700	28000	4500	2000	200
3	Uluberia Municipality	33200	9600	2500	700	200
Dist. : Nadia						
1	Gayeshpur Municipality	13100	4800	1000	400	200
2	Kalyani Municipality	7300	2700	600	200	200
Dist. : Hooghly						
1	Baidyabati Municipality	16000	6200	1400	500	200
2	Bansberia Municipality	20000	7200	1600	500	200
3	Bhadreswar Municipality	24000	8400	1800	700	200
4	Chandernagar Municipality	19000	6800	1400	500	200
5	Champdani Municipality	18500	6900	1500	500	200
6	Hooghly Chinsurah Municipality	30000	10200	2000	900	200
7	Konnagar Municipality	13200	4500	1000	400	200
8	Rishra Municipality	24500	8900	2000	700	200
9	Seranpore Municipality	30800	11800	2400	800	200
10	Uttarpara Kotrung Municipality	23400	9500	2000	700	200
Total		1023500	348600	71300	25600	8000
Dist. : Darjeeling						
1	Darjeeling Municipality					200
2	Siliguri Municipal Corporation	36000	17800	4600	1300	200
Dist. : Jalpaiguri						
1	Jalpaiguri Municipality	7100	3500	1000	200	200
2	Alipurduar Municipality	5800	3000	600	200	200
Dist. : Dakshin Dinajpur						
1	Balurghat Municipality	9800	4800	1000	300	200
Dist. : Uttar Dinajpur						
1	Raiganj Municipality	10700	5200	1200	300	200
Dist. : Malda						
1	Englishbazar Municipality	12500	5300	1200	400	200
Dist. : West Medinipur						
1	Kharagpur Municipality	18000	9000	2400	700	200
Dist. : Burdwan						
1	Burdwan Municipality	23200	10000	2200	800	200
2	Durgapur Municipal Corporation	34700	16800	4200	1200	200
3	Asansol Municipal Corporation	59700	28000	7200	2000	200
Total		217500	103400	25600	7400	2200
CMU, KUSP		200	1000	1000		500
KMDA			500	500		100
Grand Total		1244000	453500	98400	33000	10800

Note : Family Schedule, HMIS Forms A,B,C, & D are to be supplied in packets of 100 nos. each, labeled properly in Bold Capital Letters super scribing the contents.

QUOTATION FOR SUPPLY OF MATERIALS

QUOTATION NO. CMU-26/2002 (PT-III)/1808 DATED 27.01.2006

The undersigned do hereby quote for printing and supply of the materials as described below at locations as per ANNEXURE -I & ANNEXURE - II of the N.I.Q.

Sl. No.	Description	Quantity (Nos.)	Unit Rate Per Packet containing 100 Nos. Printing & Packing	Av. cost of Transportation (Rs. P)	Total (in figures and words) (4 = 2+3)	Amount (Rs. P) (in figures and words) (5 = 1x4)	
1.	<u>Family Schedule (In Bengali)</u> Books of 32 pages text in one colour as per approved specification. Book size 19 cm x 28 cm to be printed on 70 GSM white Maplitho paper. Book cover to be printed on 220 GSM gloss Board with front side Sky Blue colour ground with matter to be printed as per approved specification. Binding to be made with centre stitching with 2- Wire staple. (100 Books packed in shrink Poly Packing).	12,41,000 (12,410 Packets)	(1)	(2)	(3)	(4 = 2+3)	(5 = 1x4)
2.	<u>HMIS Form A (In Bengali)</u> Book of 6 pages with 5 pages text in one colour as per approved specification. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	4,53,500 (4,535 Packets)					
3.	<u>HIMS Form B (In Bengali)</u> Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	98,400 (984 Packets)					

Signature with Seal:.....

Contd... P 2/-

Sl. No.	Description	Quantity (Nos.)	Unit Rate Per Packet containing 100 Nos.			Amount (Rs. P)
			Printing & Packing	Av. cost of Transportation (Rs. P)	Total (in figures and words)	(in figures and words)
		(1)	(2)	(3)	(4=2+3)	(5=1x4)
4.	HIMS Form C (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	33,000 (330 Packets)				
5.	HIMS Form D (In English) Book of 6 pages with 5 pages text in one colour as per approved specifications. Form size 20.5 cm x 29 cm to be printed on 70 GSM white Maplitho paper pasted properly. (100 Forms packed in shrink Poly Packing).	10,800 (108 Packets)				
Total:						

Taxes (if any) _____

Grand Total : _____

Should this tender be accepted (a) hereby agree to abide by and fulfill all the terms of the above specification and all the conditions of contract annexed hereto or in default thereof to forfeit and (b) pay to the Project Director, CMU/KUSP, the penalties or sum of money mentioned in the said conditions. The sum of Rs. _____ in A/c. Payee Demand Draft/Pay Order (No. _____ Date _____ Bank _____) herewith forwarded as Bid Security Money to be absolutely forfeited by the Competent Authority, if (a) not deposit the full amount of security in accordance with clause 6 of the conditions of the Quotation being accepted.

Dated:

Signature
with Seal

Address:

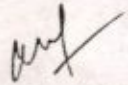
ABRIDGED

NOTICE INVITING QUOTATION

Project Director CMU-KUSP , ILGUS Bhavan , HC- Block, Bidhan Nagar, Sector III, Kolkata 700106 invites sealed Quotations from bonafide , resourceful Printers for printing of Family Schedule : 1241000 Nos. , HMIS Format A:453500 Nos. , Format B: 98400 Nos. , Format C:32500 Nos. and Format D: 10800 Nos. as per approved specification and supply those materials to different municipalities .

1. Bid Security Deposit : 2% of the Quoted Rate
2. Last date of Application : 08.02.2006
3. Last date of Issue of Quotation Paper : 13.02.2006
4. Last date of receipt of quotation : 15.02.2006

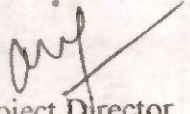
For details visit "www.changekolkata.org/tender"


Project Director
CMU-KUSP

Copy forwarded for information and necessary action to.

1. Project Manager, CMU
2. Financial Adviser, CMU
- ✓ 3. Health Expert , CMU
- 4 .Chief Engineer, M.E.D.
5. Chief Engineer (Materials), KMDA
6. Dir. SUDA
7. Jt. Director. ILGUS
8. Notice Board. CMU
9. Website of CMU

} For publicity through Notice


Project Director
CMU-KUSP

Sub. : Procurement of Family Schedule and HMIS Format under Health component of KUSP.

There are different types of reporting format being used for different projects like CUDP III, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol implemented by the ULBs, creating difficulties in collection of data and its compilation. For the purpose, it is felt that uniform data collection and reporting format be used for all the existing health programmes for establishment of smooth & effective management system. Discussion session were held in phases with Health Officer, Asstt. Health Officer, First Tier Supervisor & Second Tier Supervisors of some the ULBs to streamline the uniform pattern of Family Schedule and the HMIS Format which has been finalized. Now the said Family Schedule and HMIS format are to be printed and supplied to both the 40 KMA & 11 Non-KMA ULBs immediately so that the training of grass root level health functionaries be completed in all the ULBs by March, 2006 to facilitate use of these HMIS format be started from April, 2006, being the 1st reporting month of FY 2006-07.

The estimated no. required for both the Family Schedule and HMIS formats areas under :

Item	Required Nos.				Remarks
	40 KMA ULBs	11 Non-KMA ULBs	CMU	Total	
Family Schedule (in Bengali)	1023300	217500	200	1241000	To be used by HHWs for each family
HMIS Format A (in Bengali)	348600	103400	1500	453500	To be used by HHWs for preparation of fortnightly reports
HMIS Format B (in Bengali)	71300	25600	1500	98400	To be used by FTSs for preparation of monthly reports at Sub-Centre level
HMIS Format C (in English)	25050	7300	-	32350	To be used by STSs for preparation of monthly reports at HAU level
HMIS Format D (in English)	8400	2200	200	10800	To be used by HO / AHO for preparation of monthly reports at ULB level

The procurement may be undertaken by CMU centrally. Procurement Expert may be entrusted for initiation of the procurement process.

Submitted for favour of kind approval.

The above may pl. be procured asap.

13/1

13.1.06

CNDP.

KMC. HAV, - 125
HWH - 412
SC - 90

IPD
HAV - 1
HWH - 24.

SC - 7

IPD
HAV.

CSIP

HAV - 81
HWH - 270
SC - 55

$$706 \times 2 \times 36$$

$$152 \times 2 \times 36$$

$$21 \times 2 \times 36 = 1512$$

46000/-

$$6 \times 2 \times 36$$

152



HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : *Sri Anil Kumar Chakraborty*
Chairman
Hooghly-Chinsurah Municipality

Memo No. 449/HD-PK/HC/M

Date. 22/10/2008

To,
The Director,
SUDA, ILGUS Bhavan
H.C. Block, Sector - III, Bidhan Nagar, Kolkata-91

PO (H)
22/10



Sub : Enhancement of remuneration of Specialist Doctors attached to ESOPD/IPP VIII under -HCM

Sir,

The undersigned is very much curious to know that whether any enhanced remuneration in respect of Specialist Doctors attached to ESOPD/IPP VIII under Hooghly-Chinsurah Municipality have been increased.

In this connection, the undersigned inform you that since 1999, above said Spl Doctors are rendering their noble services Rs. 200/- (Rupees Two Hundreds Only) per sitting.

In this respect, our Medical Specialist Dr. Sibananda Nandi has submitted a prayer is enclosed which will speak itself.

Thanking you,

Encls: 02 sets.

Sincerely Yours,

Anil Kumar Chakraborty
22-10-08

(Anil Kumar Chakraborty)

Chairman

Hooghly-Chinsurah Municipality

Memo No. 449/HD-PK/HC/M

Dated 22/10/2008

Copy forwarded to The :

1. Special Secretary, Dept. of Municipal Affairs, Govt. of W.B.
The Project Director, KUSPCMU, ILGUS Bhavan, Saltlake.
2. Dr. Sibani Goswami, Health Expert, KUSP, ILGUS Bhawan, Salt Lake, Kolkata-700106

for information and taking necessary action please.

Anil Kumar Chakraborty
22-10-08

(Anil Kumar Chakraborty)

Chairman

Hooghly-Chinsurah Municipality

ULB wise required no. of Family Schedule and HMIS Formats (A, B, C & D)

Sl. No.	Name of ULBs	HIAU	HHW	Reqd. no. of Form A @ 2 nos. p.m. for 3 years	SC / FTS	Reqd. no. of Form B @ 2 nos. p.m. for 3 years	Reqd. no. of Form C @ 4 nos. p.m. for 3 years	Reqd. no. of Form D @ 4 nos. p.m. for 3 years	Family Schedule
Dist. : North 24 Parganas									
1	Bhatpara	6	192	14000	38	2800	900	200	40000
2	Barrackpore	3	83	6500	17	1300	450	200	17000
3	Bidhannagar	1	35	3000	6	500	200	200	8000
4	Baranagar	2	60	4500	13	1000	300	200	13500
5	Barasat	8	233	17000	48	3600	1200	200	46500
6	Dum Dum	2	51	4000	10	800	300	200	10400
7	Garulia	3	94	6700	19	1500	500	200	19400
8	Halisahar	3	100	7300	20	1600	500	200	20300
9	Kanchrapara	3	91	6600	19	1500	500	200	18600
10	Khardah	4	132	9600	27	2100	650	200	26700
11	Kamarhati	4	135	9800	28	2200	650	200	25600
12	Madhyamgram	3	95	6900	19	1500	500	200	19200
13	Naihati	3	99	7200	20	1600	500	200	19700
14	New Barrackpore	3	75	5500	15	1200	500	200	15300
15	North Barrackpore	4	109	8000	24	1800	650	200	21100
16	North Dum Dum	4	127	9300	19	1500	650	200	24100
17	Panihati	6	199	14500	40	3000	1000	200	41300
18	Rajarhat Gopalpur	6	183	13300	26	2000	1000	200	39300
19	South Dum Dum	6	200	14600	41	2200	1000	200	39700
20	Titagarh	3	105	7700	14	1200	500	200	20200
Dist. : South 24 Parganas									
1	Baruipur	1	24	1800	5	500	200	200	5000
2	Budge Budge	3	83	6000	17	1400	500	200	16500
3	Maheshtala	6	207	15200	41	3200	1000	200	40000
4	Pujali	1	35	2600	7	700	200	200	7400
5	Rajpur Sonarpur	5	164	12000	34	2700	800	200	33800
Dist. : Howrah									
1	Bally	4	130	9500	27	2200	650	200	80000
2	Howrah MC	13	386	28000	60	4500	2000	200	81700
3	Uluberia	4	131	9600	20	2500	650	200	33200
Dist. : Nadia									
1	Gayeshpur	2	65	4800	13	1000	400	200	13100
2	Kalyani	1	35	2700	7	600	200	200	7300
Dist. : Hooghly									
1	Baidyabati	3	83	6200	17	1400	500	200	16000
2	Bansberia	3	98	7200	20	1600	500	200	20000
3	Bhadreswar	4	115	8400	23	1800	650	200	24000
4	Chandannagar MC	3	93	6800	18	1400	500	200	19000
5	Champdani	3	94	6900	19	1500	500	200	18500
6	Hooghly Chinsurah	5	139	10200	26	2000	850	200	30000
7	Konnagar	2	61	4500	13	1000	400	200	13200
8	Rishra	4	120	8900	24	2000	650	200	24500
9	Serampore	5	160	11800	31	2400	800	200	30800
10	Uttarpara Kotrung	4	130	9500	26	2000	650	200	23400
Dist. : Darjeeling									
1	Darjeeling	2	78		16			200	
2	Siliguri	8	244	17800	61	4600	1250	200	36000
Dist. : Jalpaiguri									
1	Jalpaiguri	1	46	3500	12	1000	200	200	7100
2	Alipurduar	1	39	3000	7	600	200	200	5800
Dist. : Dakshin Dinajpur									
1	Balurghat	2	65	4800	12	1000	300	200	9800
Dist. : Uttar Dinajpur									
1	Raiganj	2	70	5200	14	1200	300	200	10700
Dist. : Malda									
1	Englishbazar	2	71	5300	14	1200	400	200	12500
Dist. : West Medinipur									
1	Kharagpur	4	112	9000	30	2400	650	200	18000
Dist. : Burdwan									
1	Burdwan	5	136	10000	27	2200	800	200	23200
2	Durgapur	8	229	16800	57	4200	1200	200	34700
3	Asansol	13	387	28000	97	7200	2000	200	59700
CMU, KUSP									
KMDA									
Grand Total		201	6278	45300	1255	9400	32150	10800	1241000