

..... Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No.....	
2.	ADP - Vol No....., Page No.....	
3.	Project Details	
a.	Name of the Project	
b.	Objectives	
c.	No. of beneficiaries	
d.	Justification	
e.	Activities – by whom, start dt. ...., end dt.	
f.	Project Cost	
g.	Source of funding	
h.	Measurable outcome / output	
i.	Monitoring mechanism	

### Allotment of fund for Support to Health System for the year 2007-08

Sl. No.	Name of the ULBs	Population 2001	Allotment =(Col 3x 90% of Rs. 350 lakh)/Total of Col 3 (Rs. in lakh)	10% of Rs. 350 lakh equally available to first 10 ULBs in performance in Health Sector to be judged on a few simple parameters (Rs. in lakh)	Total Allotment (Rs. in lakh)
(1)	(2)	(3)	(4)	(5)	(6)
1	Baidyabati	108231	4.37		4.37
2	Bally	261575	10.55		10.55
3	Bansberia	104453	4.21	3.50	7.71
4	Baranagar	250615	10.11		10.11
5	Barasat	231515	9.34		9.34
6	Barrackpore	144331	5.82		5.82
7	Baruipur	44964	1.81		1.81
8	Bhadreswar	105944	4.28		4.28
9	Bhatpara	441956	17.83		17.83
10	Bidhannagar	167848	6.77		6.77
11	Budge Budge	75465	3.05		3.05
12	Champdany	103232	4.17		4.17
13	Chandannagore MC	162166	6.54		6.54
14	Dum Dum	101319	4.09		4.09
15	Garulia	76309	3.08		3.08
16	Gayeshpur	55028	2.22		2.22
17	Halisahar	124479	5.02		5.02
18	Hooghly-Chinsurah	170201	6.87		6.87
19	Howrah MC	1008704	40.70		40.70
20	Kalyani	81984	3.31	3.50	6.81
21	Kamarhati	314334	12.68		12.68
22	Kanchrapara	126118	5.09		5.09
23	Khardah	116252	4.69	3.50	8.19
24	Konnagar	72211	2.91		2.91
25	Madhayamgram	155503	6.27	3.50	9.77
26	Maheshtala	389214	15.71	3.50	19.21
27	Naihati	215432	8.69		8.69
28	New Barrackpore	83183	3.36	3.50	6.86
29	North Barrackpore	123523	4.98		4.98
30	North Dum Dum	220032	8.88		8.88
31	Panihati	348379	14.06		14.06
32	Pujali	33863	1.37	3.50	4.87
33	Rajarhat-Gopalpur	271781	10.97		10.97
34	Rajpur-Sonarpur	336390	13.57		13.57
35	Rishra	113259	4.57		4.57
36	Serampore	197955	7.99		7.99
37	South Dum Dum	392150	15.82	3.50	19.32
38	Titagarh	124198	5.01		5.01
39	Uluberia	202095	8.15	3.50	11.65
40	Uttarpara-Kotrung	150204	6.06	3.50	9.56
<b>Total</b>		<b>7806395.00</b>	<b>315.00</b>	<b>35.00</b>	<b>350.00</b>

**Disclaimer :**

The above allotment is valid only if "Mid Term Funding Block" is lifted by DFID.

..... Municipality / Municipal Corporation

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**DPR**

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2444

Dt. .. 20.11.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Bhadreswar Municipality  
35, G.T. Road,  
P.O.- Bhadreswar,  
Dist.- Hooghly,  
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. nil dt. 01.09.2008 and revised DPR submitted on 13.10.08.

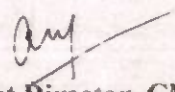
Sir,

On scrutiny of DPR in respect of Up-gradation of Infrastructure for Health Administrative Unit and ESOPD, it is found that out of total estimate of Rs.1,94,324/- for said civil construction the cost of marble flooring is Rs.1,31,121/- excluding 3% contingency. In principle CMU does not approve provision of marble flooring in Health Centre.

Hence you are requested to submit DPR on other relevant health care services. This is to be treated as top priority.

Thanking you.

Yours faithfully,


  
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 2444 /1(4)

Dt. .. 20.11.2008

Copy forwarded to :

1. EE-1, CMU
2. Health Expert, CMU
3. HO & UP, Bhadreswar Municipality

  
Project Director, CMU

*Received for my HO.*  
*25/11/08*

E:\Dr. Gowami\KUSP\Letter Head ULBs.doc





# CHANGE MANAGEMENT UNIT

## NOTE



26-08-2008

### Sub: Processing of DPRs

The following may please be followed for processing the DPRs at the end of CMU:

- 1) The maximum time from submission to issue of AA&FS for DPRs which do not require changes/clarifications is one week. Please ensure that AA&FS for such DPRs are issued within one week from the date of submission.
- 2) If there are changes/clarifications required in the DPRs, please inform the ULBs over phone as well as follow it up with written communication.
- 3) The status of the DPRs should be updated daily on our website.
- 4) Persuasion should be made with ULBs to submit their DPRs so that they can submit their DPRs early. Any help required in formulating the DPRs should be given to them.

You are requested to complete the task of issuance of AA&FS early so that projects can be implemented in time this year.

( Arnab Roy )  
Project Director, CMU, KUSP

To:

- (1) Engineering Expert-(2), CMU, KUSP
- (2) OD Expert, CMU, KUSP
- (3) Economist, CMU, KUSP
- (4) Poverty Monitoring Expert, CMU, KUSP
- (5) Health Expert, CMU, KUSP

Project Director, CMU, KUSP

Copy for information to:

- (1) Project Manager, CMU, KUSP

Project Director, CMU, KUSP

# CHANGE MANAGEMENT UNIT (CMU)

## NOTE

04.08.2008

Weekly Status Report on ADP and DPR for the financial year 2008-09 is placed below.

From the report it is obtained that the release of AA&FS regarding the LED Projects and Health Projects are not at all satisfactory. Besides, the submission of DPR by the Municipalities are also not up to the mark. Necessary persuasion is required from the end of CMU to improve the condition.

Submitted before P.D. for favour of his kind perusal and necessary instruction.

*hw*  
04/08/08  
Project Manager, CMU.

Encl: As stated.

P.D., CMU

*Thx.*  
Normally we should not take more than 2 days from receipt of DPR.  
If clarifications/corrections are required VLBs are to be informed in writing & over telephone.  
All DPRs pending for more should inform reasons for delay in case of DPRs pending for seven ~~seven~~ days.  
Pl. inform all reg. above policy decisions.

*hw*  
4/8  
Sankhya N circulate among the officers immediately.

office.

*hw*  
4/8/08

*PM*

STATUS REPORT ON ADP & DPR FOR THE FINANCIAL YEAR 2008-09 (As on 26.07.2008)

Financial Status & DPR Submitted for Financial Year 2008-09

Sl. No.	NAME OF ULB	ADP Submitted for Financial Year 2008-09	Date of Submission	State			Municipal			Capacity Building			Local Economic Development			Health			Technical Expertise								
				No. of DPR Submitted	No. of AAMPs Given	Amount 2008-09	Total Financial Sanction 2008-09	No. of DPR Submitted	No. of AAMPs Given	Amount 2008-09	Total Financial Sanction 2008-09	No. of DPR Submitted	No. of AAMPs Given	Amount 2008-09	Total Financial Sanction 2008-09	No. of DPR Submitted	No. of AAMPs Given	Amount 2008-09	Total Financial Sanction 2008-09	No. of DPR Submitted	No. of AAMPs Given	Amount 2008-09	Total Financial Sanction 2008-09				
1	Banabrita	Yes	03.07.2008	2	0																						
2	Barrakpore	Yes	26.06.2008	2	2																						
3	Barrulpur	Yes	17.04.2008																								
4	Bhappara	Yes	06.07.2008																								
5	Bihannagar	Yes	18.03.2008	1	0																						
6	Chayabpur	Yes	18.04.2008	1	0																						
7	Halisahar	Yes	30.06.2008																								
8	Hogghy Chinnursh	Yes	26.04.2008	1	1																						
9	Kajpali	Yes	24.09.2008																								
10	Kanchrapara	Yes	25.04.2008	1	1																						
11	Khandra	Yes	11.05.2008	5	5																						
12	Konnagar	Yes	31.03.2008	2																							
13	Maheshis	Yes	18.05.2008	13	13																						
14	How Barrackpore	Yes	05.05.2008																								
15	Parbhadi	Yes	17.04.2008	8	8																						
16	Pujali	Yes		2	2																						
17	Rajshahi-Gopalpur	Yes																									
18	Rajshahi-Sankar	Yes	02.07.2008																								
19	Sarsapore	Yes	22.04.2008	1		32.12 Crore	7.18 Crore																				
20	South Dum Dum	Yes																									
21	Uttarpur-Keening	Yes																									
22	Kumarhati	Yes	18.07.2008																								
23	Chandannagore M.C.	Yes	23.07.2008	2	0																						
24	Bally	Yes	01.08.2008	2	0																						
25	Barnagar	Yes	31.07.2008	1	1																						
26	Barnesat																										
27																											
28	Budge Budge																										
29	Chandfany																										
30	Baldiyabati	Yes	01.04.2008	4	0																						
31	Dum Dum	Yes	31.07.2008	1	0																						
32	Gerulia	Yes	04.06.2008																								
33	Koverah M.C.	Yes	31.07.2008	1	0																						
34	Medhyagram	Yes	04.08.2008	1																							
35	Halbati	Yes																									
36	North Barrakpore	Yes	04.08.2008																								
37	North Dum Dum																										
38	Rishra																										
39	Titagarh	Yes	25.07.2008																								
40	Uluberia																										
	Total	32 ULBs		35	33			38	91	13			81	0			4	15	14								
							37.12 Crore	7.18 Crore		30.048 Crore	1,598 Crore		5.00 Crore	93.37 Lakh		793.07 Lakh		0.00	3,825 Crore	18,900 Lakh						180.73 Lakh	20.34 Lakh

Memo No. :- SDDM/Health/62/08-09

Phone No. :- (033) 2551-2357  
2551-2743  
2549-8388

Already communicated  
New memo no.

**Office of the Councillors of South Dum Dum Municipality**  
**Nager Bazar, Kolkata - 700 074**

**From :**

*Sri. Srihar Bhattacharjee*  
Chairman

South Dum Dum Municipality

To .....

Dated :- 05-08-2008

To  
The Project Director  
CMU, KUSP  
Salt Lake, Kolkata



Dr Greenwood  
12/8/08

**Sub : Implementation of Project 2008 - 09 (Health)**

**Ref : CMU - 338 / 2006 / 1052 ( 40 ) dated : 15<sup>th</sup> July, 2008**

Dear Sir,

With reference to your letter under memo no. mentioned above I am to request You to kindly allow us extension period upto 15<sup>th</sup> September, 2008 to submit the DPRs 2008 - 09 (Health)

Kindly acknowledge receipt.  
Thanking you.

Yours faithfully,

*Srihar Bhattacharjee*  
5.8.08

Chairman

South Dum Dum Municipality

Chairman

South Dum Dum Municipality

Contacted HO  
and asked  
by Aug. 08.

Over telephone on 19.8.08  
him to submit DPR

19.8.08



Sub: - Scrutiny of DPR in respect of construction & reactivation of Huda sub. centre.

Enclosed the DPR submitted by Konegar Mpl. The DPR may be scrutinised by EE-II for according approval.

EE-2 may R. examine  
Acy

Gasrani  
11.08.17

PD, cmv

Dr. G. G. G. G.



Sub: Scrutiny of DPR in respect of repairs and renovation of sub-centres.

North Dum Dum and Howrah Mpl. Corpn. have submitted DPRs in respect of repairs & renovation of sub-centres in FY 2008-09.

The proposals may be examined by BE-II for recording approval. Submitted.

Goswami  
05.08.08

PD, CMV

Returned to AFS recorded  
on 23/9/08

To follow up 2692 MED  
29.8.08

Phone :- 2537- 5408, Fax :-2537-1006

# NEW BARRACKPORE MUNICIPALITY

## NEW BARRACKPORE, KOLKATA-700 131

Chairman : Sri Mrinalendu Banerjee  
Vice-Chairman : Sri Hiran kr. Sen

No. : NBM/Misc. 82-04/

Date : 24-07-2008

To  
The Executive Engineer,  
Municipal Engineering Directorate,  
24-Parganas Division.  
Bikash Bhavan,  
Salt Late City,  
Kolkata - 700091



Sub : DPR on a Project under Health Care.

EE-II  
Pl. submit  
them from  
MED  
Dr. Anwarud Din  
28/7  
it is  
dealt  
by  
29/8

Sir,

I am sending herewith 5(five) copies of DPR on the project, "Extension of the ongoing Health Programmes to untargetted groups..." under Health Care Sub-Component as ADP 2008-09 for necessary vetting by you and AA & FS by the appropriate authority.

Thanking you,

Yours faithfully,

Sd/-  
Chairman

New Barrackpore Municipality

Date : 24-07-08

No.: NBM/Misc.82/04/1094/1/08

Copy for information and necessary action to :  
Project Director, CMU, KUSP,  
ILGUS Bhavan, HC Block, Sector-III,  
Bidhannagar, Kolkata - 7001106.

Chairman

New Barrackpore Municipality

Chairman

New Barrackpore Municipality



Sub: Scrutiny of DPR in respect of repair & modernisation works of OT of Maternity Home.

Enclosed the DPR submitted by the chairman, Baranagar Municipality.

The said DPR may be scrutinised by EE-II for accordingly approval.

PD, CMV

29.8.08

29/8

EE-A

Returned as NFS accorded  
on 18/9/08





**Sub. : Scrutiny of DPRs in respect of Repair & Renovation of Health Facilities.**

The ULBs have submitted DPR in respect of Repair & Renovation of Health Facilities as mentioned below:

Sl. No.	ULB	Item
1	Kanchrapara	Construction of Pathological centre at HAU-1, Nalinibas Road, Ward No.-16
2	Dum Dum	Repair & Renovation of SC-1 at Ward No. 4, SC-2 at Ward No. 6, SC-5 at Ward No. 11, SC-3 at Gram Panchayet Bhawan at Ward No. 8
3	Hooghly Chinsurah	Construction of SC at Kapasdanga, Shivtala in Ward No. 8
4	Champdani	<ul style="list-style-type: none"><li>• Repair &amp; Renovation of SC at R.B.S. Road in Ward No. – 16.</li><li>• Estimate for Electrical Work at the same premises.</li></ul>
5	Rajpur-Sonarpur	Construction of waiting place adjacent to SC
6	Gayeshpur	Repair of Health Administrative Unit at Ward No. 5
7	Panihati	Strengthening the sub-centres under IPP VIII/CUDP-III

The mentioned DPRs may be examined by EE-II for according approval.

Submitted.

PD, CMV

*[Signature]*  
02.09.08



**Sub. : Scrutiny of DPR in respect of in respect of Water quality monitoring and surveillance programme under Health Component.**

Kamarhati Municipality has submitted DPR on Health Improvement Plan under the sub-head environment improvement for the project "Water quality monitoring and surveillance programme". The said may be examined by EE-I as discussed.

Submitted.

PD, CMV

80.60.20  
02.09.08



**Sub. : Scrutiny of DPRs in respect of Repair & Renovation of Health Facilities.**

The ULBs have submitted DPR in respect of Repair & Renovation of Health Facilities as mentioned below:

Sl. No.	ULB	Item
1	Kanchrapara	Construction of Pathological centre at HAU-1, Nalinibas Road, Ward No.-16
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3	Hooghly Chinsurah	Construction of SC at Kapasdanga, Shivtala in Ward No. 8
4	Champdani	<ul style="list-style-type: none"><li>• Repair &amp; Renovation of SC at R.B.S. Road in Ward No. - 16.</li><li>• Estimate for Electrical Work at the same premises.</li></ul>
5	Rajpur-Sonarapur	Construction of waiting place adjacent to SC
6	Gayeshpur	Repair of Health Administrative Unit at Ward No. 5
7	Panihati	Strengthening the sub-centres under IPP VIII/CUDP-III

The mentioned DPRs may be examined by EE-II for according approval.

Submitted.

*PD, CMU*

*[Signature]*  
02.09.08

*Pl-examine quickly*

*ay*  
3/9

*EE-2*



**Memo No. CMU-13/2002(Pt. II)/1515(40)**

**29<sup>th</sup> August, 2008.**

The Mayor/Chairperson/Chairman,  
.....40..... KMA ULBs.

Sub: Submission of DPRs for implementation of schemes in 2008-09.

Ref: This office Memo No. CMU-13/2002 (Pt.II)/1256(40) dt. 06.08.2008

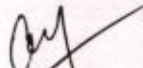
Sir/Madam,

Kindly refer to the above. We had informed that the last date for submission of DPRs for implementation of schemes in 2008-09 is 31<sup>st</sup> August, 2008.

Most of the ULBs have submitted their schemes to MED/CMU by now. This is to inform that those ULBs who for some reasons could not submit schemes before 31.08.2008 may do so after 31.08.2008. However, they will lose 10% of their allotment in 2008-09 for the heads under which they are unable to submit the schemes before 31.08.2008, as decided by the Government.

Thanking you,

Yours faithfully,

  
(Arnab Roy)  
Project Director, CMU, KUSP.

**Contd.....Page....2**



-2-

Memo No. CMU-13/2002(Pt.II)/1515(40)/1(8)

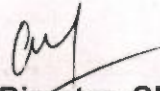
29<sup>th</sup> August, 2008

Copy to:

1. P.M., CMU.
2. F.A., CMU.
3. Engineering Expert-2, CMU.
4. O.D. Expert, CMU.
- ✓ 5. Health Expert, CMU.
6. Economist, CMU.
7. Poverty Monitoring Expert, CMU.
8. Accounts Officer, CMU. ,

Copy for kind information to:

1. Principal Secretary, MA & UD Departments, Govt. of West Bengal.
2. PS to Hon'ble MIC, MA & UD Departments, Govt. of West Bengal.
3. Director, SUDA.
4. Director of Local Bodies, West Bengal.
5. Chief Engineer, Municipal Engineering Directorate.
6. Addl. Chief Engineer, Municipal Engineering Directorate.
7. Superintending Engineer (East), Municipal Engineering Directorate.
8. Superintending Engineer (West) Municipal Engineering Directorate.
9. Executive Engineer (24 Parganas Divn.), Municipal Engineering Directorate.
10. Executive Engineer (Hooghly Divn.), Municipal Engineering Directorate.
11. Executive Engineer (Krishnagar Divn.), Municipal Engineering Directorate.

  
Project Director, CMU, KUSP.

0/0



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Arnab Roy, IAS**  
Project Director

**Memo No. CMU- 13/2009 (PL 2) / 1256(40)**

**6<sup>th</sup> August, 2008**

The Mayor/Chairman/Chairperson,  
.....40..... KMA ULBs

Sub: Submission of DPRs for implementation of schemes in 2008-09.

Sir/Madam,

As you are aware the last date for submission of Draft Project Reports (DPRs) for schemes to be undertaken in 2008-09 was 31<sup>st</sup> July, 2008.

We thank all ULBs who submitted the schemes before the last date.

For ULBs who could not submit schemes before the last date, as a special concession, we are allowing time of one more month. Therefore, the ULBs who are yet to submit their DPRs are requested to ensure that the DPRs are submitted within 31<sup>st</sup> August, 2008. There will be no loss of allotment for the ULBs who are able to submit DPRs before 31.08.2008.

Thanking you,

Yours faithfully,

(Arnab Roy)  
Project Director, CMU, KUSP.

Contd.....Page.....2

Ltr Head PD-4(9)/AKM



-2-

Memo No. CMU- 13 | 2002 (Pt-II) / 1256 (90) / 1 (8)

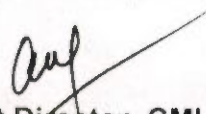
6<sup>th</sup> August, 2008

Copy to:

1. P.M., CMU.
2. F.A., CMU.
3. Engineering Expert-2, CMU.
4. O.D. Expert, CMU.
5. Health Expert, CMU.
6. Economist, CMU.
7. Poverty Monitoring Expert, CMU.
8. Accounts Officer, CMU.

Copy for kind information to:

1. Principal Secretary, MA & UD Departments, Govt. of West Bengal.
2. PS to Hon'ble MIC, MA & UD Departments, Govt. of West Bengal.
3. Director, SUDA.
4. Director of Local Bodies, West Bengal.
5. Chief Engineer, Municipal Engineering Directorate.
6. Addl. Chief Engineer, Municipal Engineering Directorate.
7. Superintending Engineer (East), Municipal Engineering Directorate.
8. Superintending Engineer (West), Municipal Engineering Directorate.
9. Executive Engineer (24 Parganas Divn.), Municipal Engineering Directorate.
10. Executive Engineer (Hooghly Divn.), Municipal Engineering Directorate.
11. Executive Engineer (Krishnagar Divn.), Municipal Engineering Directorate.

  
Project Director, CMU, KUSP.



Memo No. CMU- 13/2002 (Pt. II) / 4121 (10)

7<sup>th</sup> March, 2008.

To  
The Mayor/Chairperson,  
.....40... KMA ULBs.

Sub: Ongoing works of KUSP schemes for 2007-08 – Provision  
of carry over to 2008-09.

Sir/Madam,

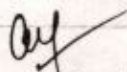
A lot of projects in 2007-08 have received AA & FS from us in January, February and first week of March, 2008. Work of these projects perhaps will not be able to be completed within this financial year.

It has, therefore, been decided that the unfinished works in all components during this financial year i.e. 2007-08 for which AA & FS have already been issued may be carried over to 2008-09 and balance fund for them may be utilised in 2008-09. Funds allotted in 2007-08 will not lapse but can be carried over to the next financial year.

However, it is requested that the work of unfinished projects of 2007-08 may be completed within June, 2008 at the latest.

You are requested to take appropriate action.

Yours faithfully,

  
(Arnab Roy)  
Project Director, CMU, KUSP.

Contd.... Page.... 2

PD-4(6)/CMU/AKM





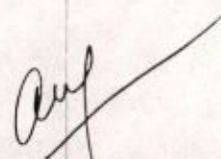
-2-

Memo No. CMU - 13/2009 (Pt. D)/1121/1(VI)

7<sup>th</sup> March, 2008.

Copy to:

1. The Director of Local Bodies, West Bengal, Purta Bhavan (1<sup>st</sup> floor), Bidhannagar, Kolkata – 700 091.
2. The Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, Bikash Bhavan, Bidhannagar, Kolkata – 700 091.
3. Project Manager, CMU.
4. Municipal Finance Expert, CMU.
5. Financial Adviser, CMU.
6. Shri T.K.Mitra, Consultant, CMU.
7. Engineering Expert – 1, CMU.
8. Procurement Consultant, CMU.
9. Health Expert, CMU.
10. Engineering Expert-2, CMU.
11. Urban Planner, CMU.
12. Economist, CMU.
13. Accounts Officer, CMU.
14. Internal Audit Officer, CMU.
15. I.T. Expert, CMU.
16. Poverty Monitoring Expert, CMU.
17. O.D. Expert, CMU.

  
Project Director, CMU, KUSP.



Memo No. CMU- 13/2002 (Pt. II) / 4121 (40)

7<sup>th</sup> March, 2008.

To  
The Mayor/Chairperson,  
.....40... KMA ULBs.

Sub: Ongoing works of KUSP schemes for 2007-08 – Provision  
of carry over to 2008-09.

Sir/Madam,

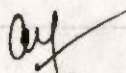
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However, it is requested that the work of unfinished projects of 2007-08 may be completed within June, 2008 at the latest.

You are requested to take appropriate action.

Yours faithfully,

  
(Arnab Roy)  
Project Director, CMU, KUSP.

Contd.... Page.... 2

PD-46/CMU/AKM



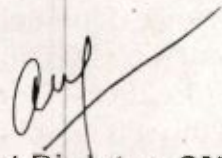
-2-

Memo No. CMU - 13/2009 (P.L. 5)/1121/1(11)

7<sup>th</sup> March, 2008.

Copy to:

1. The Director of Local Bodies, West Bengal, Purta Bhavan (1<sup>st</sup> floor), Bidhannagar, Kolkata - 700 091.
2. The Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, Bikash Bhavan, Bidhannagar, Kolkata - 700 091.
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- ✓ 9. Health Expert, CMU.
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13. Accounts Officer, CMU.
14. Internal Audit Officer, CMU.
15. I.T. Expert, CMU.
16. Poverty Monitoring Expert, CMU.
17. O.D. Expert, CMU.

  
Project Director, CMU, KUSP.



Memo No. CMU- 13/2002 (Pt-II) / 4121 (40)

7<sup>th</sup> March, 2008.

To  
The Mayor/Chairperson,  
.....40... KMA ULBs.

Sub: Ongoing works of KUSP schemes for 2007-08 – Provision  
of carry over to 2008-09.

Sir/Madam,

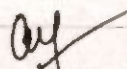
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However, it is requested that the work of unfinished projects of 2007-08 may be completed within June, 2008 at the latest.

You are requested to take appropriate action.

Yours faithfully,

  
(Arnab Roy)  
Project Director, CMU, KUSP.

Contd.... Page.... 2

PD-46/CMU/AKM



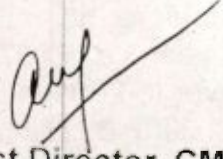
-2-

Memo No. CMU - 13/2009 (Pt-5)/4121/1(11)

7<sup>th</sup> March, 2008.

Copy to:

1. The Director of Local Bodies, West Bengal, Purta Bhavan (1<sup>st</sup> floor), Bidhannagar, Kolkata – 700 091.
2. The Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, Bikash Bhavan, Bidhannagar, Kolkata – 700 091.
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16. Poverty Monitoring Expert, CMU.
17. O.D. Expert, CMU.

  
Project Director, CMU, KUSP.



Memo No. CMU- 13/2002 (PL-II)/4121 (40)

7<sup>th</sup> March, 2008.

To  
The Mayor/Chairperson,  
.....40... KMA ULBs.

Sub: Ongoing works of KUSP schemes for 2007-08 – Provision  
of carry over to 2008-09.

Sir/Madam,

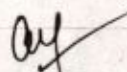
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However, it is requested that the work of unfinished projects of 2007-08 may be completed within June, 2008 at the latest.

You are requested to take appropriate action.

Yours faithfully,

  
(Arnab Roy)  
Project Director, CMU, KUSP.

Contd.... Page.... 2

PD-4(C)CMU/AKM



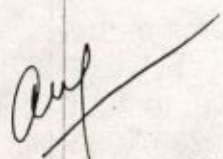
-2-

Memo No. CMU - 13/2009 (Pt. 3)/4121/1(11)

7<sup>th</sup> March, 2008.

Copy to:

1. The Director of Local Bodies, West Bengal, Purta Bhavan (1<sup>st</sup> floor), Bidhannagar, Kolkata – 700 091.
2. The Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, Bikash Bhavan, Bidhannagar, Kolkata – 700 091.
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16. Poverty Monitoring Expert, CMU.
17. O.D. Expert, CMU.

  
Project Director, CMU, KUSP.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

1581 4/12/08

Memo No. .. CMU-94/2003(Pt. VI)/1572

Dt. .. 01.09.2008  
2

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baidyabati Municipality  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

3683  
06/09/08

Sub. : Health services improvement plan DPR for FY 2008-09 : Training and upgradation of all health service providers and councillors.

Ref. : Your proposal on DPR received by this office on 03.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training and upgradation of all health service providers and councillors	4,02,000.00	25,190.00	25,190.00	3,76,810.00
<b>Total</b>	<b>4,02,000.00</b>	<b>25,190.00</b>	<b>25,190.00</b>	<b>3,76,810.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.





Sub: Scrutiny of DPR in respect of  
Development of IT infrastructure in  
health sector.

Enclose the DPR submitted by Dum Dum  
Municipality. The DPR may be scrutinised  
by IT Expert for according approval.

*[Signature]*  
10.09.08.

Pl. examine and get back to Dr. Bhowmik

*[Signature]*  
10/9

ITE

PD, Amv

memo no.  
1523

Phone : 2553-2909 / 2563-4457  
Fax : 2553-1487

From: Charan Chakraborti,  
Chairman.



Office of  
The Municipal Councillors  
of Panihati

PANIHATI, 24 PARGANAS (N)  
PIN : 700 114

No. PM/PWD/Health/CMU/2008-09/101

Dated, 23.07.08.

To,  
The Project Director,  
CMU, ILGUS Bhawan,  
Salt Lake City,  
Kolkata - 700 106.

Already letter issued  
under memo no.  
1523 dt. 29.8.08

Dr. Goswami  
2/8/08

Sub: Extension of execution time for renovation  
of Health Sub-Centre at Dakshin Shanti  
Nagar, Ward No.15 under Panihati Municipalit

Sir,

The renovation work of the said Health Sub-Centre could not be completed within 30th June, 2008 due to water logged area. The site was also not clear during the period due to encroachment by local people. After removal of hazard, we completed 50% of total work and to complete the remaining part, the time extension is required upto 30th Nov.'08.

Therefore, it is requested to approve the time extension upto 30th November, 2008 to complete the aforesaid work.

Thanking you,

Yours faithfully,

Chairman,  
Panihati Municipality.



**Sub. : Scrutiny of DPR in respect of strengthening of sub-centre under IPP-VIII/CUDP-III under Health Component.**

Panihati Municipality has submitted their modified DPR on 17.09.08. The said DPR may be examined by EE-II for according approval. In this connection this to mention here that earlier DPR on subject was submitted to EE-II vide note sheet dated 02.09.08.

Submitted.

D, CMV

*[Signature]*  
19.09.08



**Sub. : Scrutiny of DPR in respect of strengthening of sub-centre under IPP-VIII/CUDP-III under Health Component.**

Hooghly-Chinsurah Municipality has submitted additional information in respect of electrical, sanitary and plumbing works of sub-centre on 10.09.08. The said information may be examined by EE-II for according approval.

Submitted.

PD, CMU

*[Signature]*  
21.09.08

# Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati, PO & Dist. - Hooghly  
Tel.: 2680-2899/2319, TeleFax.: 2680-6091

memo No.: 4100/HD-He/HCM

Date: 10/09/08

**From:** Asit Kumar Chakraborty  
Chairman,  
Hooghly Chinsurah Municipality



Dr. Goswami  
10/9/08

**To:** The Project Director, CMU,  
Kolkata Urban Services for the Poor,  
ILGUS Bhavan, HC Block, Sector-III,  
Bidhannagar, Kolkata - 700 106

**Sub:** Answer to the queries regarding DPR of the project for accessing KUSP Health Fund 2008-09.

**Ref:** Queries by Dr. Goswami, Health Expert, CMU in conversation with Mr. K. K. Das, CIC, HCM.

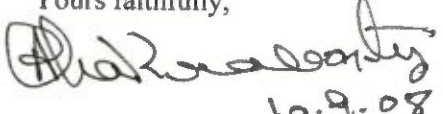
Sir,

I am sending herewith the queries regarding the DPR of the Project proposal ID 110 for accessing KUSP Health Fund 2008-09 as per the guidance of your good office, for your kind perusal. Following are the information against the queries sought for:

- i) New digital ECG machine will be operated by the expert doctors associated to our ESOPD centre, namely- Dr. Shibananda Nandy and Dr. Mihir Kr. Chowdhury.
- ii) User charge for this specific service will be Rs. 80/- for APL population and will be Rs. 60/- for BPL population.
- iii) The address of the ESOPD centre- ESOPD complex, Karbala More, Vivekananda Road, Hooghly.
- iv) Ultra sono scaller machine, Light cure machine, Air polar with control box etc. will be operated by expert dentist Dr. Anandamoy Ghosh.
- v) User charge for this service will be within the range of Rs. 100/- to Rs. 200/- for all depending upon the services availed.
- vi) The address of the four sub-centres where electric and water connections are to be executed-  
1. At ward no. 1, Pirtala, Sahagunj; 2. At ward no. 4, Sadhubagan, Bandel; 3. At ward no. 16, Mahamaya Colony, Chinsurah; 4. At ward no. 29, Satyapirtala water tank, Taldanga Road, Chinsurah.

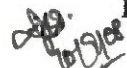
Thanking you.

Yours faithfully,

  
10.9.08

Chairman

Hooghly-Chinsurah Municipality



**Encl:** Plan and estimate for electric and water connection in four sub-centres.



Sub. : Scrutiny of DPR in respect of strengthening of sub-centre under IPP-VIII/CUDP-III under Health Component.

Hooghly-Chinsurah Municipality has submitted additional information in respect of electrical, sanitary and plumbing works of sub-centre on 10.09.08. The said information may be examined by EE-II for according approval.

Submitted.

PD, CMV

870521 emm  
21.09.08

Pl- examine  
by  
24/9

EE-2

Sl. No.	Name of ULB	3rd Party Quality Assurance Agency
1	Baidyabati Municipality	Voyants
2	Bally Municipality	Voyants
3	Bansheria Municipality	Voyants
4	Baranagar Municipality	STUP
5	Barasat Municipality	STUP
6	Barrackpore Municipality	STUP
7	Baruipur Municipality	Voyants
8	Bhadreswar Municipality	Voyants
9	Bhatpara Municipality	STUP
10	Bidhannagar Municipality	Voyants
11	Budge Budge Municipality	Voyants
12	Champdany Municipality	Voyants
13	Chandannagar Municipal Corporation	Voyants
14	Dum Dum Municipality	STUP
15	Garulia Municipality	STUP
16	Gayeshpur Municipality	STUP
17	Halisahar Municipality	STUP
18	Hooghly_Cainsurah Municipality	Voyants
19	Howrah Municipal Corporation	Voyants
20	Kalyani Municipality	STUP
21	Kamarhati Municipality	STUP
22	Kanchrapara Municipality	STUP
23	Khardah Municipality	STUP
24	Konnagar Municipality	Voyants
25	Madhyamgram Municipality	STUP
26	Maheshtala Municipality	Voyants
27	Naihati Municipality	STUP
28	New Barrackpore Municipality	STUP
29	North Barrackpore Municipality	STUP
30	North Dum Dum Municipality	STUP
31	Panihati Municipality	STUP
32	Pujali Municipality	Voyants
33	Rajarhat_Gopalpur Municipality	STUP
34	Rajpur_Sonarpur Municipality	Voyants
35	Rishra Municipality	Voyants
36	Serampore Municipality	Voyants
37	South Dum Dum Municipality	Voyants
38	Titagarh Municipality	STUP
39	Uluberia Municipality	Voyants
40	Uttarpara_Kotrung Municipality	Voyants

Name of the ULBs, which will be visited by the 3rd Party Quality Support Agencies (M/s STUP and M/s Voyants) for quality monitoring of infrastructure works implemented under all the components of KUSP, may please be seen by the Experts.

P.D  
H.E

2/3  
30/9/08  
1/10

Sl. No.	Name of ULB	3rd Party Quality Assurance Agency
1	Baidyabati Municipality	Voyants
2	Bally Municipality	Voyants
3	Bansberia Municipality	Voyants
4	Baranagar Municipality	STUP
5	Barasat Municipality	STUP
6	Barrackpore Municipality	STUP
7	Baruipur Municipality	Voyants
8	Bhadreswar Municipality	Voyants
9	Bhatpara Municipality	STUP
10	Bidhannagar Municipality	Voyants
11	Budge Budge Municipality	Voyants
12	Champdany Municipality	Voyants
13	Chandannagar Municipal Corporation	Voyants
14	Dum Dum Municipality	STUP
15	Garulia Municipality	STUP
16	Gayeshpur Municipality	STUP
17	Halisahar Municipality	STUP
18	Hooghly_Chinsurah Municipality	Voyants
19	Howrah Municipal Corporation	Voyants
20	Kalyani Municipality	STUP
21	Kamarhati Municipality	STUP
22	Kanchrapara Municipality	STUP
23	Khardah Municipality	STUP
24	Konnagar Municipality	Voyants
25	Madhyamgram Municipality	STUP
26	Maheshtala Municipality	Voyants
27	Naihati Municipality	STUP
28	New Barrackpore Municipality	STUP
29	North Barrackpore Municipality	STUP
30	North Dum Dum Municipality	STUP
31	Panihati Municipality	STUP
32	Pujali Municipality	Voyants
33	Rajarhat_Gopalpur Municipality	STUP
34	Rajpur_Sonarapur Municipality	Voyants
35	Rishra Municipality	Voyants
36	Serampore Municipality	Voyants
37	South Dum Dum Municipality	Voyants
38	Titagarh Municipality	STUP
39	Uluberia Municipality	Voyants
40	Uttarpara_Kotrung Municipality	Voyants

Name of the ULBs, which will be visited by the 3rd Party Quality Support Agencies (M/s STUP and M/s Voyants) for quality monitoring of infrastructure works implemented under all the components of KUSP, may please be seen by the Experts.

P.D  
E.E-2

2/6  
30/9/08





**Sub. : Scrutiny of DPR in respect of Up-gradation of infrastructure for Health Administrative Unit and Up-gradation of ESOPD under Health Component.**

Bhadreswar Municipality has submitted proposals in respect of Up-gradation of infrastructure for Health Administrative Unit and ESOPD. The said DPRs may be examined by EE-I for according approval.

Submitted

~~PD, CMV~~

dy  
15/10

~~GOSWAMI~~  
15.10.08

~~EE~~



**Sub. : Scrutiny of DPR in respect of repair and renovation of ESOPD and Maternity Home of Uluberia Municipality.**

Uluberia Municipality has submitted proposal in respect of repair and renovation of ESOPD and Maternity Home. The said DPRs may be examined by EE-I for according approval.

Submitted.

PD, CMU,

*[Signature]*  
27.10.18

**Memo. No. CMU-338/2006/2179(40)**

**Date : 29.10.2008**

**From : Arnab Roy**  
Project Director, CMU

**To : The Mayor / Chairman**  
.....40.....Municipal Corporation / Municipality

**Sub : AA&FS of the schemes issued in 2007-08 against different components of KUSP**

Sir / Madam,

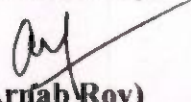
It transpires that some of the ULBs have not yet completed the schemes sanctioned in 2007-08.

It may kindly be noted that the schemes sanctioned in 2007-08 can not be kept open for indefinite period. You are, therefore, requested to please complete all the works immediately. In this connection it may please be noted that no payment for the schemes sanctioned in 2007-08 can be made after **30.11.2008**.

The ULBs, who have already completed the schemes and booked the expenditure, may please ignore this letter.

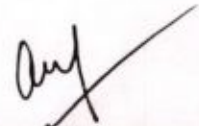
Thanking you,

Yours faithfully,

  
(Arnab Roy)  
Project Director, CMU

Copy to :

1. Project Manager, CMU
2. Financial Adviser, CMU
3. Accounts Officer, CMU
4. Engineering Expert 1, CMU
5. OD Expert, CMU
6. Economist, CMU
7. Poverty Monitoring Expert, CMU
8. Health Expert, CMU
9. Accounting Support Agency, CMU

  
Project Director, CMU

\\Server\sabyachi\Letter CMU, KUSP..2.doc



Sub: Pending DPRs in respect of Health Component, CMU.

The following ULBs are being submitted by the agency with EE for scrutiny.

<u>Date.</u>	<u>ULB</u>
11-8-08	Konnagar
2-9-08	Kamarhati - Water Quality Monitoring
	Gayeshpur
	Rajpur Sonarpur
	Chandany
	Hooghly-Chinsurah
	Dum Dum
	Kanchrapara
19-9-08	Panihati
24-9-08	Hooghly Chinsurah.
15-10-08	Bhadrasai
27-10-08	ULB Uda.

EE-1 CMU

[Signature]  
31-10-08.

**Office Of The**  
**Rajarhat-Gopalpur Municipality**  
**RAGHUNATHPUR, KOLKATA-700 059**

ESTD. - 1994

CHAIRMAN :  
TAPASH CHATTERJEE

VICE-CHAIRMAN :  
BHUPATI SENGUPTA

Ref. No...2230/R.G.M.-43/08



Date.29.10.08...

To  
The Project Director  
Change Management Unit  
ILGUS Bhavan  
Bidhan Nagar  
Kolkata -

*Dr. Gromani*  
*ay*  
*10/11*

Sub: Purchase of Generator for ICCU Back-Up at Vidyasagar Matrisadan O Haspatal  
(VMH)

Ref: CMU-94/2003 (Pt-VI) / 4021 dt.04.03.08  
Ref.CMU-94/2003 (Pt-VI)/4021 Dt.10.9.08

Sir,

With reference to the above subject matter the undersigned states the following matter for information.

- I) One Generator set of 30 KVA capacity has been purchased & installed in the Vidyasagar Matrisadan Haspatal, which also cover the entire Hospital including ICCU.
- II) The above said generator has been procured obeying the necessary formalities & the cost of this set is Rs.409700/-. The BOC has passed in the meeting dated 28-07-08 to pay for the same partly by utilizing the KUSP fund sanctioned amounting to Rs.150000/- for the procurement of one generator set for ICCU at Vidyasagar Matrisadan O Haspatal from your end & the balance is to be paid out of ULB fund, instead of procurement of separate generator set for ICCU back up at Vidyasagar Matrisadan O Haspatal.

Thanking you.

COPY TO:

1. Vice Chairman (RGM).
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Assistant Engineer (RGM).
5. Assistant Engineer (KUSP).
6. Health Officer (RGM).
7. Accountant (RGM).
8. Account & Finance Coordinator (RGM).
9. Urban Planner (RGM).



(CHAIRMAN)  
**Tapash Chatterjee**  
Chairman  
Rajshat-Gopalpur Municipality



(CHAIRMAN)  
**Tapash Chatterjee**  
Chairman  
Rajshat-Gopalpur Municipality



**Sub. : Scrutiny of DPR in respect of Renovation of HAU & ESOPD submitted by Bhadreswar Municipality.**

Bhadreswar Municipality has submitted DPR in respect of Renovation of Sagunbagan HAU in Ward No. 15 & Renovation of ESOPD at Ankur in Ward No. 17. The said DPRs may be examined by EE for according approval.

Submitted.

PD, CMV

EE

Am  
16/12

16.12.08



**Sub. : Scrutiny of DPR in respect of Improvement of Health Infrastructure  
- Construction of Chandernagore Municipal Corporation.**

Chandernagore Municipal Corporation has submitted proposal in respect of Improvement of Health Infrastructure - Construction. The said DPRs may be examined by EE-I for according approval.

Submitted.

PD, CMU

01.12.08



Saibal

P. furnish the information as discussed with P.D

20/11/08

**Incentive for Non KMA ULBs**

Name of ULB	Incentive for completion of DDP (Rs. 12 lakh each) component: 1	Incentive for first 10 DDPs (Rs. 10 lakh each)	Completion of Switch over to accrual based double entry system (Rs. 4 lakh)	First 10 ULBs for accrual based double entry system (Rs. 5 lakh)	Completion of Citizen's Charter (Rs. 2 lakh each) Component: 3	First 10 in Citizens' Charter (Rs. 2 lakh each)	First 10 on improving own source revenue (Rs. 10 lakh each) Any Component
1. Balrighat	✓ Rs 22.00 lakh	✓			1. ← Santipur → Rs. 4.00 lakh		1. Arambagh
2. Birnagar	✓	✓			2. ← Birnagar →		2. Birnagar
3. Chakdaha	✓	✓			3. ← Jaianganj - Azimganj →		3. Beladanga
4. Ranighat	✓	✓			4. ← Tarakeswar →		4. Berhampur
5. Taherpur NDA	✓	✓			5. ← Jangipur →		5. Burdwan
6. Joyngar Nazim	✓	✓			6. ← Jainagar - Mazilpur →		6. Durgapur
7. Sonamukhi	✓	✓			7. ← Kalna →		7. Haldia
8. Kalna	✓	✓			8. ← Kutwa →		8. Jangipur
9. Katra	✓	✓			9. ← Khirpai →		9. Mathabhanga
10. Tarakeswar	✓	✓			10. ← Ranighat →		10. Santipur
11. Gobardanga	✓	✓					
12. Chandrakona	✓	✓					
13. Kholar	✓	✓					
14. Khirpai	✓	✓					
15. Burdwan	✓	✓					
16. Durgapur	✓	✓					