



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1878

Dt. .. 24.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing no. 4100/HD-HC/HCM dt. 10.09.2008.

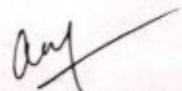
Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for construction of Health sub-centre is not in conformity of the prescribed guideline. Moreover, clarification is required in respect of purchase of equipment.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 24.09.2008

25

Memo No. .. CMU-94/2003(Pt. VI)/1878 /1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner,
Hooghly-Chinsurah Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1877

Dt. .. 24.09.2008

25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 1138/MC-II dt. 01.09.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1877 /1(2)

Dt. .. 24.09.2008

25

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Naihati Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/1872

Dt. .. 24.09.2008

25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 204/GNL dt. 29.07.08.

Sir,

I am happy to accord you AA & FS, for the projects as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA granted for 2008-09	Balance Allotment
Development of IEC			13,000.00	13,000.00	
Receiving and responding system – Mobile connection	20,29,000.00	6,23,900.00	22,000.00	22,000.00	5,88,900.00
Total	20,29,000.00	6,23,900.00	35,000.00	35,000.00	

The following activities should also be taken up during implementation of the project :

1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

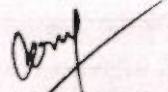
Dt. .. 24.09.2008

25

Memo No. ... CMU-94/2003(Pt. VI)/ (872 /1(4)

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1676

Dt. .. 24.09.2008

25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 2459 dt. 30.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Construction of heath SC at ward No. 19	7,71,000.00	3,16,424.00	3,16,202.00	4,40,648.00
Electrical works		14,363.00	14,150.00	
Total	7,71,000.00	3,30,787.00	3,30,352.00	

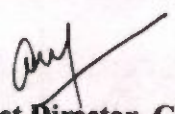
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1) Prepare completion report in respect of purchase of materials and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

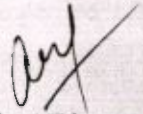


Memo No. .. CMU-94/2003(Pt. V)/1876/1(4)

Dt. .. 24.09.2008
25

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VI)/1875

Dt. .. 24.09.2008

25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your proposal on DPR received by this office on 01.08.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Provision of X-ray machine with accessories, computer, other equipments and furniture with arrangement of two lab assistant in the Municipal Health Centre	4,02,000.00	3,54,810.00	7,01,644.00	7,01,644.00	Excess allotment of Rs. 3,46,834.00 is to be deducted from the allotment of FY 2009-10
	4,02,000.00	3,54,810.00	7,01,644.00	7,01,644.00	

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1875 /1(4)

Dt. .. 24.09.2008

25

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Project Director, CMU



2632-6554

Office : 2632-0443

Satyajit Roy Bhawan : 2632-3605

Fax : 91-33-2632-0443

OFFICE OF THE MUNICIPAL COUNCILLORS BAIDYABATI
P.O. SHEORAPHULI, Dist. HOOGHLY, PIN - 712 223

Ref. No: 1210/KUSP(Health)/08-09

Date: 18.09.08

To
The Project Director
CMU, KUSP
ILGUS Bhawan
Sector - III
Salt Lake
Kolkata - 700 106.



Dr. Goswami
23/9

Sub : Arrangement of fund from next year(2009-10) under
"Support to Health Sector".

Sir,

This is to inform you that we have already submitted three DPRs under health improvement plan. But the expenditure of the project exceeds the allotted fund of this year (2008-09). We want to implement the project in this year which is only possible if you allow us to make the excess expenditure from the next year (2009-10).

So I would request you to allow us for the same.

Thanking you.

Yours faithfully,

[Signature]

Chairman
Baidyabati Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1874

Dt. .. 24.09.2008

25

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing dt. 22.08.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the projects, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA granted for 2008-09	Balance Allotment
Repair and Renovation of Sub-Centres at:	40,69,000.00	19,97,900.00			49,957.00
55A, Naskar para Road.			5,32,809.00	5,09,971.00	
Satyanarayan Temple Rd.			2,56,507.00	2,33,303.00	
13, Gopal lal Chowdhury Lane			9,00,875.00	8,01,886.00	
457, G.T. Rd. South			1,85,238.00	1,81,710.00	
Brindaban Mallick lane			53,424.00	52,406.00	
23, Onkarmal Jetia Rd.			1,72,727.00	1,68,667.00	
Total	40,69,000.00	19,97,900.00	21,01,580.00	19,47,943.00	

Procurement should be made as per procurement rules of KUSP.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 24.09.2008
25

Memo No. .. CMU-94/2003(Pt. VI)/ 1874 /1(4)

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1828

Dt. .. 23.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Clarification required in respect of revised DPR on Health component submitted for FY 2008-09 received by this office on 19.09.08.

Sir,

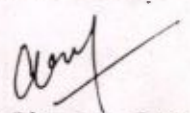
This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The received DPR for procurement of X-ray machine with accessories, computer, other equipments and furniture are not in conformity of the prescribed guideline.

Moreover, the total project cost is Rs.701645/- which exceeds the balance of Rs.354810/- lying with your ULB.

Under the circumstances, you are requested to look into the matter of restricting the procurement not exceeding 70% of the project cost and let us know either the priority in respect of procurement of equipment or preferring to incur excess of expenditure out of allotment of FY 2009-10.

Thanking you.

Yours faithfully,

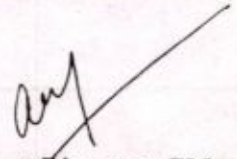

Project Director, CMU

Dt. .. 23.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1828/1(2)

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Health Officer / Urban Planner, Baidyabati Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/1828

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Clarification required in respect of revised DPR on Health component submitted for FY 2008-09 received by this office on 19.09.08.

Sir,

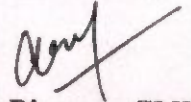
This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The received DPR for procurement of X-ray machine with accessories, computer, other equipments and furniture are not in conformity of the prescribed guideline.

Moreover, the total project cost is Rs.701645/- which exceeds the balance of Rs.354810/- lying with your ULB.

Under the circumstances, you are requested to look into the matter of restricting the procurement not exceeding 70% of the project cost and let us know either the priority in respect of procurement of equipment or preferring to incur excess of expenditure out of allotment of FY 2009-10.

Thanking you.

Yours faithfully,

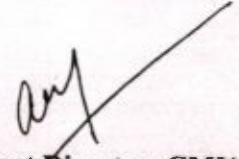

Project Director, CMU

Dt. .. 23.09.2008

Memo No. ... CMU-94/2003(Pt. VI)/1828/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Baidyabati Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pl. VI)/1724

Dt. .. 23.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : --Your communication bearing no. 980/HS-38/KUSP dt.08.09.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Organising effective improved Health Care Services and establish a good networking of the existing health care infrastructure for the beneficiaries at sub-centre level				
a) Specialised health camp organization including Pediatric, Dermatological and Gynecological services	8,27,000.00	3,06,000.00	3,06,000.00	1,96,500.00
b) Outreach immunization		81,600.00	81,600.00	
c) Blood testing facilities for mothers to detect Anemia		2,04,000.00	2,04,000.00	
d) Awareness campaign through folk song		11,900.00	11,900.00	

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e) Awareness through street drama		10,000.00	10,000.00	
f) Magic Show on communicable diseases		17,000.00	17,000.00	
Total	8,27,000.00	6,30,500.00	6,30,500.00	1,96,500.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you

Yours faithfully,

Project Director, CMU

Memo No. ... CMU-94/2003(Pt. VI)/1827 /1(4)

Dt. ... 23.09.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1293

Dt. .. 23.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. NDDM/ESTT/KUSP/2192 dt. 30.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Renovation and Development of existing Health Dispensaries at				
• Ward No. 24		79,553.00	79,053.00	6,98,104.00
• Ward No. 13	8,88,000.00	71,692.00	69,562.00	
• Ward No. 7		44,755.00	41,281.00	
Total	8,88,000.00	1,96,000.00	1,89,896.00	6,98,104.00

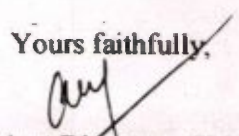
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

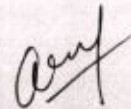
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Memo No. .. CMU-94/2003(Pt. VI)/1929/1(4)

Dt. .. 23.09.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1801

Dt. .. 18.09.2008
19

From : Arnab Roy
Project Director, CMU

To : The Chairman
New Barrackpore Municipality
P.O.- New Barrackpore,
Dist.- 24 Parganas (North),
PIN - 743 276.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. :Your communication bearing no. ME/SE(E)/624/1S-111/2005 dt. 10.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA granted for 2008-09	Remarks
Construction of health centre at 1 st Floor over existing building					
• Construction of sub centre			4,54,754.00	4,58,784.00	
• Purchase of Equipments & Furniture	6,86,000.00	4,43,570.00	44,950.00	44,950.00	FS accorded for Rs.443570/- & the excess expenditure for an amount of Rs.73,964/- is to be borne by the Municipality . Thus Balance will remain as Nil.
• Administrative, Recurring and Overhead cost			13,800.00	13,800.00	
Total	6,86,000.00	4,43,570.00	5,13,504.00	5,17,534.00	

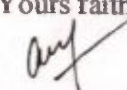
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1801 /1(4)

Dt. .. 18.09.2008
15

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1802

Dt. .. 17.09.2008
19

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. PM/Health/08/262
dt. 12.07.2008 and modified DPR submitted on 15.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Strengthening Ambulance Service	13,97,000.00	10,45,500.00	7,56,986.00	5,82,297.00	4,63,203.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1302/1(4)

Dt. .. 17.09.2008
19

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1803

Dt. .. 17.09.2008

From : Arnab Roy
Project Director, CMU

13

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing Memo No. SDDM/Health/24/08-09
dt. 15.09.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Strengthening of Routine Immunisation	17,37,000.00	1,50,000.00	1,50,000.00	3,72,000.00
Special Health Check up & Health Awareness Programme		4,50,000.00	4,50,000.00	
Preventive Control measures of Vector Borne Diseases		2,40,000.00	2,00,000.00	
Health awareness of sewerage line cleaners and periodical health check-up of Mazdoors		2,00,000.00	2,00,000.00	
Procurement of equipment for diagnostic centre		3,14,000.00	2,30,000.00	
Primary school children health check-up		1,35,000.00	1,35,000.00	
Total	17,37,000.00	14,89,000.00	13,65,000.00	3,72,000.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare monthly report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1803(4)

Dt. .. 17.09.2008
19

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

A handwritten signature in black ink, appearing to be 'Anil', is written over a horizontal line.

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1800

Dt. .. 18.09.2008
19

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. PW/KUSP/13 dt. 30.07.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Repair and Renovation of Maternity Hospital	10,11,000.00	3,79,651.00	3,79,677.00	3,62,536.00	17,115.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1200 /1(4)

Dt. .. 18.09.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1694

Dt. .. 10.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your proposal on DPR received by this office on 01.08.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

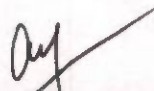
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Awareness camp on Reproductive Health Care & Family welfare for building awareness	4,02,000.00	3,76,810.00	22,000.00	22,000.00	35,4810.00
	4,02,000.00	3,76,810.00	22,000.00	22,000.00	35,4810.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

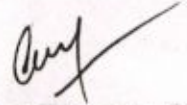
Contd. to P-2.

Memo No. .. CMU-94/2003(Pt. VI)/ 1694 /1(4)

Dt. .. 10.09.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1695

Dt. .. 10.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2008-09 - Cancellation of this office communication bearing no. CMU-94/2003(Pt. VI)/1581 dt. 01.02.08.

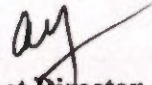
Sir,

This office communication bearing no. CMU-94/2003(Pt. VI)/1581 dt. 01.02.08 in respect of AA&FS accorded for health service improvement plan for 2008-09 is to be treated as cancelled.

Inconvenience is regretted.

Thanking you.

Yours faithfully,

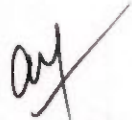

Project Director, CMU

Dt. .. 10.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/ 1695 /1(4)

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1693

Dt. .. 10.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Extension of time period for purchase of equipment for 30 bed Medicine Unit with ICCU backup.

Ref. : Your communication bearing no. 1901/RGM-43/1/2008 dt. 08.09.2008.

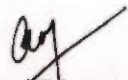
Sir,

With reference to above, further approval for extension of time period is hereby accorded upto October, 2008 for completion of purchase of equipment for 30 bed Medicine Unit with ICCU backup, as requested for.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by November, 2008.

Thanking you.

Yours faithfully,

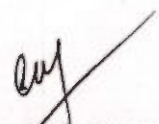

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1693 /1(3)

Dt. .. 10.09.2008

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Financial Adviser, CMU
- 3) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/ 1636

Dt. .. 10.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Titagarh Municipality
1, B.T. Road,
P.O.- Tiragarh,
Dist.- 24 Parganas (North),
PIN - 700 119.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 291/A dt. 30.08.08 along with revised proposal submitted on 02.09.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance
Decentralised diagnostic services at ward level through HHWs / RCVs				
• Procurement of Digital BP Machine, Foetal Dopplar, Multi Para Monitor and Foetal Monitor		3,95,000.00	3,95,000.00	
• Training and recurring cost		176,000.00	176,000.00	
Adequate awareness building and health education within RCH domain	801,000.00			Nil
• Purchase of Acu check machine and Laptop		35,000.00	35,000.00	
• Strengthening antenatal care		94,080.00	58,100.00	
• Baby Show		30,000.00	30,000.00	
• Swasthya Mela		86,500.00	86,500.00	
• Training for grass-root level health functionaries		20,400.00	20,400.00	
Total	801,000.00	836,980.00	801,000.00	

Contd. to P-2.

E:\Dr. Chowdhury\KUSP Letter Head\11.05.doc



- 2 -

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 1636 /1(4)

Dt. .. 10.09.2008

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**

Project Director, CMU

Office Of The
Rajarat-Gopalpur Municipality
RAGHUNATHPUR, KOLKATA-700 059

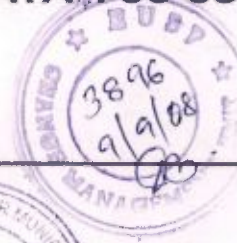
ESTD. - 1994

CHAIRMAN :
TAPASH CHATTERJEE

VICE-CHAIRMAN :
BHUPATI SENGUPTA

Ref. No. 1901/RGM-43/1/2008.

Date 08.9.2008.



To
The Project Director
Change Management Unit
ILLUGUS Bhaban
Bidhan Nagar
Kolkata-700 106

Dr. Goswami
ay
10/9

Kind attention to: Dr. Shibani Goswami- CMU -Health Wing

Ref: CMU-94/2003(Pt.VI)/931 dt 08.07.08
Sub: Extension of time for a further period of Two Months for procurement of equipments for 30 bed medicine unit of ICCU back up.

Sir,
With the reference of above mentioned subject the undersigned with great regret expressed his inconvenience for procurement of the subject material due to followings reasons:

1. Though the Work Order has been issued in favour of M/S P. Bhogilal Inc dated 13-08-08, with a view to supply the material within stipulated period. But due to unavoidable circumstances the said concern is unable to supply the materials within August 2008. Subsequently the said concern is also committed to supply the materials as early as possible within September 08.
2. Another Work Order, Dated 13-08-08, for supply of some other materials (Bedside Locker, Kidney Tray etc) has been issued to M/S Sona Surgical Appliances. But till date the said concern can not able to supply all the materials.

Under these circumstances the undersigned is requesting him to please extend the time period upto October 2008 & allow to procure & installation of the above mentioned articles.

Thanking you

Yours sincerely

(Chairman)
Tapash Chatterjee
Chairman
Rajarhat Gopalpur Municipality

NB: Copy of Two number of work orders have been enclosed herewith.

Copy to:

1. Vice- Chairman. (RGM)
2. Executive Officer (RGM)
3. Finance Officer (RGM).
4. Health Officer (RGM).
5. Assistant Engineer (RGM)
6. Assistant Engineer (KUSP-RGM)
7. Accountant (RGM).
8. Accounts & Finance Coordinator (RGM).
9. Urban Planner (RGM).

(Chairman)

O/C

Office Of The
Rajarhat - Gopalpur Municipality
RAGHUNATHPUR, KOLKATA-700 059
ESTD. - 1994

CHAIRMAN :
TAPASH CHATTERJEE

VICE-CHAIRMAN :
BHUPATI SENGUPTA

Ref. No. 1686/RGM-43/1/2008

Date 13.8.2008

From: Sri Tapash Chatterjee, Chairman, Rajarhat Gopalpur Municipality

To
P BHOGILAL INC
119 Chittaranjan Avenue
Kolkata - 700073

Ref: Notice Inviting Quotation
Vide Memo No: 931/RGM-76/2008 Dated 29.04.2008
Published in "Anandabajar Patrika" Dated 05-07-08

Sub: Supply of Equipments for 30 bed Medicine Unit with ICCU Back UP

Sir,
As per your Quotation against notice inviting quotation as mentioned above you are hereby awarded the contract of supplying the following equipments within seven days from the date of issuing the work order.

Following requisition is given for your reference.

SLNo	ITEMS	UNIT	Accepted Rate/Unit (Amt. in Rs.)
1.	General Bed	22	2400.00
2.	ICCU Bed	8	10800.00
3.	Cardiac Monitor - 5 Para	1	112000.00

4.	Cardiac Monitor - Single Para	7	29100.00
5.	Nebulizer	2	2700.00
6.	Succer Machine	2	9400.00
7.	Infusion Pump	3	35000.00
8.	Stretcher	2	9500.00

N.B- The Detail specification is enclosed herewith.

Thanking you,

Yours faithfully



Chairman

Tapash Chatterjee
Chairman
Rajarat-Gopalpur Municipality

Copy To:

1. Vice- Chairman – CIC Health (RGM).
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Assistant Engineer (RGM).
5. Assistant Engineer (KUSP).
6. Health Officer (RGM).
7. Accountant (RGM).
8. Accounts & Finance Coordinator (RGM).
9. Urban Planner (RGM)



Chairman

Tapash Chatterjee
Chairman
Rajarat-Gopalpur Municipality

Received with Thanks
Anand Sen Gupta
24/8/08

Office Of The
Rajarhat-Gopalpur Municipality

RAGHUNATHPUR, KOLKATA-700 059

ESTD. - 1994

CHAIRMAN :
TAPASH CHATTERJEE

VICE-CHAIRMAN :
BHUPATI SENGUPTA

Ref. No. 1687/RGM-43/1/2008.

Date... 13... 8... 2007

From: Sri Tapash Chatterjee, Chairman, Rajarhat Gopalpur Municipality

To
SONA SURGICAL APPLIANCES
3/250 Dr. Bidhan Ch. Roy Sarani
P.O - More Pukur (Rishra)
Dist. - Hoogly, Pin No- 712205.

Ref: Notice Inviting Quotation

Vide Memo No: 931/RGM-76/2008 Dated 29.04.2008

Published in "Anandabajar Patrika" Dated 05-07-08

Sub: Supply of Instruments for 30 bed Medicine Unit with ICCU Back UP

Sir,

As per your Quotation against notice inviting quotation as mentioned above you have been found as the lowest bidder according to the comparative statement and you are hereby awarded the contract of supplying the following instruments within seven days from the date of issuing the work order.

Following requisition is given for your reference.

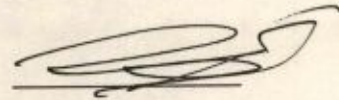
SLNo	EQUIPMENTS	UNIT	Accepted Rate/Unit (Amt. in Rs.)
1.	Artery Forceps	24	83.20
2.	Cover Tray	2	182.00

3.	Scalpel (BP Handel)	24	78.00
4.	Scalpel Blade	24	3.64
5.	Kidney dish 6"	10	62.00
6.	Kidney dish 8"	10	74.88
7.	Kidney dish 10"	10	98.80
8.	Scissors	12	114.40
9.	Lifter	8	197.60
10	Thermometer	4	28.08
11	Bedside Locker	30	1684.80

N.B- The Detail specification is enclosed herewith.

Thanking you,

Yours faithfully



Chairman

Tapash Chatterjee
Chairman
Rajshat-Gopalpur Municipality

Copy To:

1. Vice- Chairman – CIC Health (RGM).
2. Executive Officer (RGM).
3. Finance Officer (RGM).
4. Assistant Engineer (RGM).
5. Assistant Engineer (KUSP).
6. Health Officer (RGM).
7. Accountant (RGM).
8. Accounts & Finance Coordinator (RGM).
9. Urban Planner (RGM)



Chairman

Tapash Chatterjee
Chairman
Rajshat-Gopalpur Municipality

Hand
J. J. J.
7/1/08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1659

Dt. .. 09.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Submission of DPR on Health component for FY 2008-09.

Ref : This office earlier communication no. CMU-13/2002(Pt.II)/1515(40)
dt. 29.08.08.


Sir,

You may be aware that DPR on Health Component of your ULB for FY 2008-09 has not yet been received by this office till date.

Hence, you are requested to expedite submission of said DPR at the earliest.

Thanking you.

Yours faithfully,



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1659/1(2)

Dt. .. 09.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, North Barrackpore Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/1660

Dt. .. 09.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Submission of DPR on Health component for FY 2008-09.

Ref : This office earlier communication no. CMU-13/2002(Pt.II)/1515(40)
dt. 29.08.08.

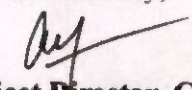
Sir,

You may be aware that DPR on Health Component of your ULB for FY 2008-09 has not yet been received by this office till date.

Hence, you are requested to expedite submission of said DPR at the earliest.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1660/1(2)

Dt. .. 09.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, South Dum Dum Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/1661

Dt. .. 09.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Submission of DPR on Health component for FY 2008-09.

Ref : This office earlier communication no. CMU-13/2002(Pt.II)/1515(40)
dt. 29.08.08.


Sir,

You may be aware that DPR on Health Component of your ULB for FY 2008-09 has not yet been received by this office till date.

Hence, you are requested to expedite submission of said DPR at the earliest.

Thanking you.

Yours faithfully,

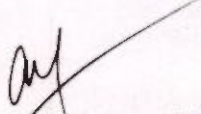

Project Director, CMU

Dt. .. 09.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1661/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Uluberia Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1658

Dt. .. 09.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Submission of DPR on Health component for FY 2008-09.

Ref : This office earlier communication no. CMU-13/2002(Pt.II)/1515(40)
dt. 29.08.08.


Sir,

You may be aware that DPR on Health Component of your ULB for FY 2008-09 has not yet been received by this office till date.

Hence, you are requested to expedite submission of said DPR at the earliest.

Thanking you.

Yours faithfully,



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1658/1(2)

Dt. .. 09.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Bhatpara Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1548

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 2459 dt. 30.07.08.

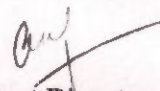
Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for construction of Health sub-centre and purchase of X-ray machine is not in conformity of the prescribed guideline.

Hence, you are requested to instruct Asst. Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

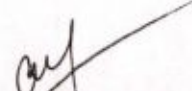

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1548/1(2)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Astd. Health Officer / Urban Planner, Bansberia Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1547

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Champdany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Clarification required in respect of DPR submitted for FY 2008-09.

Ref. : Your communication bearing no. 361 dt. 30.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for improvement of HAU-1 and provision of essential equipment and furniture in health units are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1547/1(2)

Dt. .. 29.08.2008

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Health Officer / Urban Planner, Champdany Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1546

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Clarification required in respect of DPRs submitted for FY 2008-09.

Ref. : Your communication bearing no. MM/CHAIR/1165/08-09 dt. 30.07.08.

Sir,

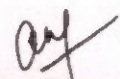
This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for procurement of Ambulance is not in conformity of the prescribed guideline.

Furthermore the DPR on construction of one sub-centre does not include any drawing, design and cost estimate as per PWD Schedule and DPR on Vector Control Programme needs more detailed activities, sub-activities and cost calculations.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the DPRs. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1546/1(2)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Madhyamgram Municipality


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1545

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Clarification required in respect of DPR on Up-grading of MH and Strengthening of Health Sub-centre services .

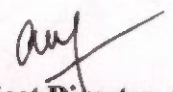
Ref. : Your communication bearing no. 847/R.S.M/08 dt. 30.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09 a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The above mentioned two projects are not in conformity of the prescribed guideline. Hence, you are requested to instruct Health Officer / Urban Planner to modify the DPRs. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

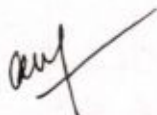

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1545/1(3)

Dt. .. 29.08.2008

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Health Officer / Urban Planner, Rajpur-Sonarpur Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1542-

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Approval for submission of DPR for the unspent amount of Rs.89,290.00 of FY 2007-08. .

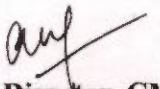
Ref. : Your communication bearing no. HAU/99/RSM dt. 29.07.08.

Sir,

Approval is hereby accorded for submission of DPR for the unspent of amount of Rs.89,290.00 of FY 2007-08, following the Guideline for preparation of DPR on Health component already circulated to you.

Thanking you.

Yours faithfully,

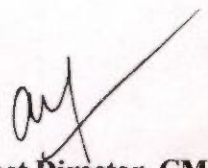

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1541/1(3)

Dt. .. 29.08.2008

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Health Officer / Urban Planner, Rajpur-Sonarpur Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1599

Dt. .. 03.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Konnagar Municipality
73, G.T. Road,
P.O.- Konnagar,
Dist.- Hooghly,
PIN - 712 235.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing nos. PWD/14/KUSP/HEALTH/535 dt. 29.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Baby Show	2,50,000.00	20,000.00	20,000.00	1,75,000.00
Purchase of computer & printer		35,000.00	35,000.00	
Training of Health Functionaries		20,000.00	20,000.00	
Total	2,50,000.00	75,000.00	75,000.00	1,75,000.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1. Prepare report in respect of conduction of baby show and sent to the undersigned in due course.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/ 1593 /1(4)

Dt. .. 03.09.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No....., Page No. 32....	
2.	ADP – Vol No....., Page No. 80-94	
3.	Project Details	
a.	Name of the Project	a) Baby Show b) Purchase of comp. & printer c) Eng. of Health functionaries.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	a) 20,000/- b) 35,000/- c) 20,000/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1598

Dt. .. 03.09.2008

From : Arnab Roy.
Project Director, CMU

To : The Mayor
Chandannagar Municipal Corporation
Merry Park, Burrobazar,
P.O.- Chandannagar,
Dist.- Hooghly,
PIN - 712 136.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. 1A-/3M/2008/164 dt. 31.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Growth monitoring of children below 6 years	6,54,000.00	75,000.00	75,000.00	4,54,000.00
Sensitization awareness		50,000.00	50,000.00	
Purchase of Medical equipments		75,000.00	75,000.00	
Total	6,54,000.00	2,00,000.00	2,00,000.00	4,54,000.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



Memo No. .. CMU-94/2003(Pt. VI)/1598 /1(4)

Dt. .. 03.09.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No. 352	
2.	ADP - Vol No....., Page No. 6.7.68	
3.	Project Details	
a.	Name of the Project	a) Growth monitoring of children b) Sensitization awareness c) Purchase of Medical equipments.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities - by whom, start dt., end dt.	✓
f.	Project Cost	a) 75,000/- b) 50,000/- c) 75,000/-
g.	Source of funding	KVSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1597

Dt. .. 03.09.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Chandannagar Municipal Corporation
Merry Park, Burrobazar,
P.O.- Chandannagar,
Dist.- Hooghly,
PIN - 712 136.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 1A-/3M/2008/164 dt. 31.07.2008.

Sir,

DPR submitted under Health Component on (a) Study and promotion – Case building exercise, (b) Infrastructural Improvement of Sub-centre through constructional work, (c) Baby Show and (d) Installation of generator at DISHARI need further clarification and prioritization of the projects, as the cost of the total projects submitted exceeds the allotment for FY 2008-09. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 03.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1597/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Chandernagore MC


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1597

Dt. .. 03.09.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Chandannagar Municipal Corporation
Merry Park, Burrobazar,
P.O.- Chandannagar,
Dist.- Hooghly,
PIN - 712 136.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 1A-/3M/2008/164 dt. 31.07.2008.

Sir,

DPR submitted under Health Component on (a) Study and promotion – Case building exercise, (b) Infrastructural Improvement of Sub-centre through constructional work, (c) Baby Show and (d) Installation of generator at DISHARI need further clarification and prioritization of the projects, as the cost of the total projects submitted exceeds the allotment for FY 2008-09. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1597/1(2)

Dt. .. 03.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Chandernagore MC


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1596

Dt. .. 03.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 4280/III-A/MM/147(KUSP) dt. 29.08.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1596/1(2)

Dt. .. 03.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Maheshtala Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1596

Dt. .. 03.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 4280/III-A/MM/147(KUSP) dt. 29.08.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1596/1(2)

Dt. .. 03.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Maheshtala Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1595

Dt. .. 03.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 2915/KM dt. 31.07.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1595/1(2)

Dt. .. 03.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Kalyani Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR TH
CHANGE MANAGEMENT

7
5

Memo No. .. CMU-94/2003(Pt. VI)/1535

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 2915/KM dt. 31.07.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

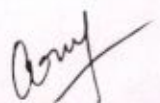

Project Director, CMU

Dt. .. 03.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1535/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Kalyani Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1589

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Clarification required in respect of DPR (Scheme No. 7 & 8) on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. R/MO204/GNL dt. 29.07.08.

Sir,

DPR submitted under Health Component (Scheme No. 7 & 8) need further clarification and modification. Hence, you are requested to instruct Asst. Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1589 /1(2)

Dt. .. 02.09.2008

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Kamarhati Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1589

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Clarification required in respect of DPR (Scheme No. 7 & 8) on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. R/MO204/GNL dt. 29.07.08.

Sir,

DPR submitted under Health Component (Scheme No. 7 & 8) need further clarification and modification. Hence, you are requested to instruct Asst. Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1589 /1(2)

Dt. .. 02.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Kamarhati Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1588

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. GM/Eng of /1740/08 dt. 28.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for Repair of HAU & Ambulance are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Asst. Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1588 /1(2)

Dt. .. 02.09.2008

Copy forwarded to :

1. Health Expert, CMU.

2. Asst. Health Officer / Urban Planner, Gayeshpur Municipality

Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1588

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing no. GM/Eng of /1740/08 dt. 28.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for Repair of HAU & Ambulance are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Asst. Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1588 /1(2)

Dt. .. 02.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Gayeshpur Municipality

Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1587

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 1332/3 ADP/UKM/08-09 dt. 30.07.08.

Sir,

DPR on Health component submitted by you under the reference no. could not be approved. You would appreciate that KUSP fund is towards strengthening of Primary Health Care addressing to Public Health care.

Hence, you are requested to submit the DPR in line with above mentioned principle. Asst. Health Officer / Urban Planner may contact Dr. Shibani Goswami, Health Expert, CMU in this regard, if required.

Please bear with us.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 02.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1587/1(2)

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner,
Uttarpara-Kotrung Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1587

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 1332/3 ADP/UKM/08-09 dt. 30.07.08.

Sir,

DPR on Health component submitted by you under the reference no. could not be approved. You would appreciate that KUSP fund is towards strengthening of Primary Health Care addressing to Public Health care.

Hence, you are requested to submit the DPR in line with above mentioned principle. Asst. Health Officer / Urban Planner may contact Dr. Shibani Goswami, Health Expert, CMU in this regard, if required.

Please bear with us.

Thanking you.

Yours faithfully,

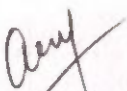

Project Director, CMU

Dt. .. 02.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1587/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner,
Uttarpara-Kotrung Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1586

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 650/HS-38/KUSP dt. 14.07.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 02.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1586/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Serampore Municipality

Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1586

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing nos. 650/HS-38/KUSP dt. 14.07.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1586/1(2)

Dt. .. 02.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Serampore Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1585

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 183/G-1/09 dt. 06.08.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for setting up diagnostic centre and poly clinic are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Asst. Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1585/1(2)

Dt. .. 02.09.2008

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Halisahar Municipality

Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1585

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing no. 183/G-1/09 dt. 06.08.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for setting up diagnostic centre and poly clinic are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Asst. Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1585/1(2)

Dt. .. 02.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Halisahar Municipality

Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1584

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing nos. 1562/IX dt. 28.08.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence,
you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health
Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 02.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1584/1(2)

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Rishra Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1584

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

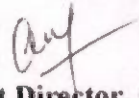
Ref. : Your communication bearing nos. 1562/IX dt. 28.08.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

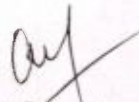

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1584/1(2)

Dt. .. 02.09.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Rishra Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1589

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing no. PM/Health/08/414 dt. 25.08.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for repair and renovation of sub-centres along with electricity and water supply are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1589/1(2)

Dt. .. 02.09.2008

Copy forwarded to :

- ✓ 1. Health Expert, CMU.
2. Health Officer / Urban Planner, Panihati Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1589

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. PM/Health/08/414 dt. 25.08.08.

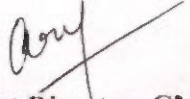
Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for repair and renovation of sub-centres along with electricity and water supply are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 02.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/1583/1(2)

Copy forwarded to :-

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Panihati Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pl. VI)/1582

Dt. .. 02.09.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M. G. Road,
P.O.- Howrah,
Dist. - Howrah,
PIN - 711 101.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing dt. 22.08.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the projects, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Awareness campaign regarding public health and sanitation	40,69,000.00	1,27,500.00	1,27,500.00	19,97,900.00
Peripheral laboratory services		2,07,000.00	2,07,000.00	
Establishment of pathology centre		4,44,000.00	4,44,000.00	
Malaria centre for malaria parasite detection and treatment		4,14,000.00	4,14,000.00	
Setting up of Vector Control programme		14,01,000.00	7,98,000.00	
Training of grass-root level health functionaries		80,600.00	80,600.00	
Total	40,69,000.00	26,74,100.00	20,71,100.00	19,97,900.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,



Project Director, CMU

Dt. .. 02.09.2008

Memo No. .. CMU-94/2003(Pt. VI)/ 1502 /1(4)

Copy forwarded to :

- 1) **Project Manager, CMU**
- 2) **Financial Advisor, CMU**
- 3) **Accounts Officer, CMU**
- 4) **Accounting Support Agency**



Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No....., Page No.....	
2.	ADP – Vol No....., Page No. 8.2-84	
3.	Project Details	
a.	Name of the Project	(a) Awareness prog. (b) Periphasal lab (c) Path centre (d) Malaria centre (e) Vector prog. (f) Trng of hl. pnc.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	(a) 1,27,500/- (b) 2,07,000/- (c) 4,54,000/- (d) 4,14,000/- (e) 7,99,000/- (f) 80,600/-
g.	Source of funding	KVSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/ 1581

Dt. .. 01.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2008-09 : Training and upgradation of all health service providers and councillors.

Ref. : Your proposal on DPR received by this office on 03.10.07.

Sir,

I am happy to accord you AA & FS; as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training and upgradation of all health service providers and councillors	4,02,000.00	25,190.00	25,190.00	3,76,810.00
Total	4,02,000.00	25,190.00	25,190.00	3,76,810.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



Sub. : Scrutiny of DPR in respect of in respect of Water quality monitoring and surveillance programme under Health Component.

Kamarhati Municipality has submitted DPR on Health Improvement Plan under the sub-head environment improvement for the project "Water quality monitoring and surveillance programme". The said may be examined by EE-I as discussed.

Submitted.

PD, CMV

20520mm
02.09.08

Pl- examine
on
3/9

EE-I



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1571

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 204/GNL dt. 29.07.08.

Sir,

I am happy to accord you AA & FS, for the projects as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Iron and Folic acid tablets to malnourished, anaemic pregnant women and lactating mothers	20,29,000.00	2,000.00	2,000.00	6,23,900.00
Training of RCV, CDS etc.		19,000.00	19,000.00	
Specialised treatment for aged & disabled clinic		6,51,900.00	6,51,900.00	
Procurement and replacement of essential equipment & furniture		1,54,200.00	1,54,200.00	
Eye check up camp		10,000.00	10,000.00	
Special HIV/AIDS/STD and adolescent clinic and counseling centre		5,68,000.00	5,68,000.00	
Total		20,29,000.00	14,05,100.00	

Contd. to P-2.

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- 2 -

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 01.09.2008
2

Memo No. .. CMU-94/2003(Pt. VI)/157/ 1(4)

Copy forwarded to :

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/1564

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 153-BM/61/2008-09 dt. 25.07.2008.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for purchase of equipment for Health sub-centre is not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1564 /1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Barasat Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1563

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

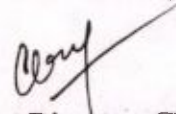
Ref. : Your DPR received on 09.08.08.

Sir,

DPR submitted under Health Component need further clarification and modification which has already been discussed with Health Officer on 18.08.08. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1563 /1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, North Dum Dum Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1565

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 3390/G-UP dt. 30.07.2008.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for construction of Health sub-centre is not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1565/1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner,
Hooghly-Chinsurah Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/1570

Dt. ... 01.09.2008

2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR for FY 2008-09 : I.E.C on
preventive and basic health issues.

Ref. : Your communication bearing no. 3390/G-UP dt. 30.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
I.E.C on preventive and basic health issues				
• Baby Show	6,87,000.00	50,000.00	50,000.00	4,90,000.00
• Adolescent Clinic		83,000.00	83,000.00	
• Diabetic Clinic		39,000.00	39,000.00	
• Purchase of WHO Journals		25,000.00	25,000.00	
Total	6,87,000.00	1,97,000.00	1,97,000.00	4,90,000.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

Memo No. .. CMU-94/2003(Pt. V) 570/1(4)

Dt. .. 01.09.2008

Copy forwarded to :

2

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1567

Dt. .. $\frac{01.09.2008}{2}$

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

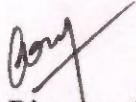
Ref. : Your communication bearing nos. PM/Health/08/309 dt. 24.07.08 & PM/Health/08/331 dt. 31.07.08.

Sir,

DPRs submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

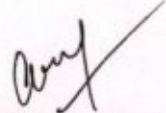

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1567 /1(2)

Dt. .. $\frac{01.09.2008}{2}$

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Panihati Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1566

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Budge Budge Municipality
71, M.G. Road,
P.O.- Budge Budge,
Dist.- 24 Parganas (South),
PIN -743 319.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 914 dt. 22.07.08.

Sir,

DPRs submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1566/1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Budge Budge Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1569

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Health services improvement plan DPR for FY 2008-09 : 1) Outreach Immunization & (2) Preventive Measure on Vector Borne diseases.

Ref. : Your communication bearing no. 3906/III-A/MM/147(KUSP) dt. 31.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Outreach Immunization	19,21,000.00	2,00,000.00	2,00,000.00	12,13,500.00
Preventive Measure on Vector Borne diseases		5,07,500.00	5,07,500.00	
Total	19,21,000.00	7,07,500.00	7,07,500.00	12,13,500.00


The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

With regard to DPR for other health schemes, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU for further clarification.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1569 /1(4)

Dt. .. 01.09.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/1568

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

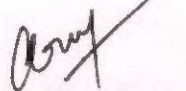
Ref. : Your communication bearing no. 3647/BM dt. 29.07.08.

Sir,

DPRs submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Asst. Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1568 /1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Astd. Health Officer / Urban Planner, Bidhannagar Municipality


Project Director, CMU

ENDr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1558

Dt. .. 01.09.2008
02

From : Arnab Roy
Project Director, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing nos. 53 dt. 29.09.08.

Sir,

DPR submitted under Health Component need further clarification and re-submission after modification. Hence, you are requested to instruct Health Officer / Urban Planner to contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

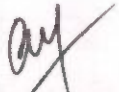

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1558/1(2)

Dt. .. 01.09.2008
02

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Garulia Municipality


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/1559

Dt. .. 01.09.2008
02

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing no. 2576 dt. 30.07.08.

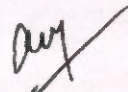
Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for pathological centre at Health Administrative Unit is not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1559 /1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Kanchrapara Municipality


Project Director, CMU

E:\Dr. Gorwami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1560

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your DPR received on 01.09.2008.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPRs for (a) Up-gradation of ESOPD, (b) Up-gradation of Infrastructure for Health Administrative Unit & (c) Municipality IPP Maternity Home strengthening are not in conformity of the prescribed guideline. Moreover, design and cost-estimate as per PWD Schedule have not been furnished.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1560 /1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Bhadreswar Municipality


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1561

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing nos. DDP-NM/07-2008/172 dt. 30.07.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence, you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1561 /1(2)

Dt. .. 01.09.2008
2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Naihati Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/ 1562

Dt. .. 01.09.2008

2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your DPR received on 01.08.2008.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for purchase of equipment is not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1562 /1(2)

Dt. .. 01.09.2008

2

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Dum Dum Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1572

Dt. .. 01.09.2008
2

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Health services improvement plan DPR for FY 2008-09 : Training and upgradation of all health service providers and councillors.

Ref. : Your proposal on DPR received by this office on 03.10.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Training and upgradation of all health service providers and councillors	4,02,000.00	25,190.00	25,190.00	3,76,810.00
Total	4,02,000.00	25,190.00	25,190.00	3,76,810.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1572 /1(4)

Dt. .. 01.09.2008
2

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1541

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baranagar Municipality
87, Deshbandhu Road,
P.O.- Alambazar,
Dist.- 24 Parganas (North),
PIN - 700 035.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. PW/KUSP/13 dt. 30.07.07.

Madam,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Introduction of Health Services in different wards including the beneficiary of existing health projects and all the BPL and APL families excluded from the existing benefits. - Procurement of equipment, furniture and stationeries, Drugs, IEC public health programmes, immunization camps	10,11,000.00	3,82,349.00	3,82,349.00	3,79,651.00
Regular area supervision and introduction of awareness programme through training, health check-up, baby show, detection of diseases, treatment etc.		2,49,000.00	2,49,000.00	
Total	10,11,000.00	6,31,349.00	6,31,349.00	3,79,651.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 29.08.2008

Memo No. .. CMU-94/2003(Pt. VI)/1541 /1(4)

Copy forwarded to :

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1596

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Clarification required in respect of DPRs submitted for FY 2008-09.

Ref. : Your communication bearing no. MM/CHAIR/1165/08-09 dt. 30.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for procurement of Ambulance is not in conformity of the prescribed guideline.

Furthermore the DPR on construction of one sub-centre does not include any drawing, design and cost estimate as per PWD Schedule and DPR on Vector Control Programme needs more detailed activities, sub-activities and cost calculations.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the DPRs. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

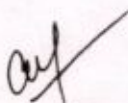

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1596/1(2)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Madhyamgram Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1547

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Champdany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Clarification required in respect of DPR submitted for FY 2008-09.

Ref. : Your communication bearing no. 361 dt. 30.07.08.

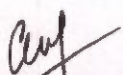
Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for improvement of HAU-1 and provision of essential equipment and furniture in health units are not in conformity of the prescribed guideline.

Hence, you are requested to instruct Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1547/1(2)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Champdany Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1544

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Approval for strengthening of MH services by improving operation facilities in the additional O.T. in FY 2008-09.

Ref. : Your communication bearing no. 469/KUSP/CMU/SGM/08-09 dt. 29.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Strengthening of MH services by improving operation facilities in the additional O.T.	5,83,000.00	9,14,201.00	5,83,000.00	Nil
Total	5,83,000.00	9,14,201.00	5,83,000.00	

Procurement should be made as per procurement rules of KUSP.

Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

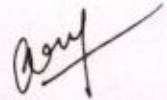
Contd. to P-2.

Memo No. .. CMU-94/2003(Pt. VI)/1544 /1(4)

Dt. .. 29.08.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1548

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Clarification required in respect of DPR on Health component submitted for FY 2008-09.

Ref. : Your communication bearing no. 2459 dt. 30.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09, a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The DPR for construction of Health sub-centre and purchase of X-ray machine is not in conformity of the prescribed guideline.

Hence, you are requested to instruct Asst. Health Officer / Urban Planner to modify the said DPR. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1548/1(2)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Asst. Health Officer / Urban Planner, Bansberia Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1542

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Approval for submission of DPR for the unspent amount of Rs.89,290.00
of FY 2007-08. .

Ref. : Your communication bearing no. HAU/99/RSM dt. 29.07.08.

Sir,

Approval is hereby accorded for submission of DPR for the unspent of amount of Rs.89,290.00 of FY 2007-08, following the Guideline for preparation of DPR on Health component already circulated to you.

Thanking you.

Yours faithfully,

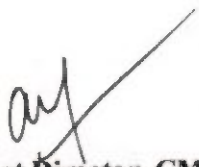

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1542/1(3)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Rajpur-Sonarpur Municipality


Project Director, CMU

2,10 lakhs - 107810
12900
120710
PHONE: 2477-9245

Balew - 892901 -

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 99 / RSM

Date.....29/7/2008....



Dr. Goswami
8/8

To
The Project Director,CMU

Sub:- Proposal for inclusion of unspent allotted fund of Rs102190=00 for purchase of equipments for HMIS (Project No- HDIP-4)Health Project under KUSP(07-08) in the year 2008-09 so that we can submit fresh ADP for the unspent fund.

Sir,

With due respect I like to inform you that as per your approval (No:- CMU-94/2003(Pt.V1)/810 dt.14.05.08,copy enclosed) we placed supply order to M/S Rishi Infosys,Municipal approved firm with approved rate,for supply of 3-sets of Computers with accessories on 26.06.08 (Order no:-HAU/75/RSM dt.26.06.08 ,Copy enclosed)

But through a letter received on 09.07.08 Rishi Infosys has informed about their inability to supply the articles as the products are not available in the market due to non-production by the manufacturer company(Copy enclosed)and they have offered separate model with some higher rate.

In this situation fresh tender is necessary which will take some time but you have fixed the time limit upto 31.07.08.

In this situation You are requested to include the unspent allotted fund of Rs102190=00 in the year 2008-09 so that we can submit fresh DPR for the unspent fund

Thanking You,

Yours faithfully,

(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

HAU/99a/RSM dt 29/7/08

Copy forwarded for information and necessary action to :-

- 1) Dr. Shibani Goswami, Health Expert ,CMU.

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 75 / RSM

Date...26/6...20...08

To
RISHI INFOSYS,
DB-17, Sector-1,
1st. Floor, Salt Lake City,
Kol-64

Sub:- Supply Order

Sir,

You are requested to supply the following items at our HAU, Harinavi, S- Pgs at your quoted rates accepted us with 3-copies of Bills and Challans within 18.7.08

Sl. No	Item	Approved unit rates	Quantity required	Total Cost
1	Compaq 3145 Desktop(1.6GHz D.C512MB DDR2,80GB HDD SATA,DVD-RW, Optical Mouse,Keyboard,17" CRT Monitor(Compaq-3240 Make)	19370=00	3	58110=00
2	Printer Lesserjet-Including Delivery,Installation,Configuration.(HP Printer Lesserjet1020 Plus Make)	6790=00	3	20370=00
3	Optical Mouse USB Compatible(Scroll), Microsoft Make	425=00	3	1275=00
4	UPS 65KVA(APC)	3230=00	3	9690=00

26/6/08
Kamal Ganguly
Chairman
Rajpur-Sonarpur Municipality

Copy forwarded for information and necessary action to:-
1) Smt. Archana Mitra, CIC, Health, R.S. Municipality.
2) Dy. Accountant, R.S. Municipality

Chairman
Rajpur-Sonarpur Municipality

Received
[Signature]
for Rishi Infosys.
26/6/08.



Rishi Infosys

Corporate Office : DB -17, Sector-1, 1st Floor, Salt Lake City, Kolkata-700 064, Beside City Centre.
Telefax : 91-33-2337 7423 / 7424 / 7425 / 7427. Visit us at: www.rishiindia.com

Tuesday, July 08, 2008

To
The Chairman
Rajpur Sonarpur Municipality
P.O: Harinavi
South 24 Prganas, West Bengal

Dear Sir,

We take this opportunity to thank you for your valued order vide no: **HAU/75/RSM**
Dated: **26.06.2008** for supply and installation of **Compaq Desktop SG3140IL Series (Model: 3145D) along with some Peripherals** at your office. In this regard we would like to inform that the Compaq Desktop ordered by you is an end-of-life product and is no longer available from Compaq. In it's place a new model, **Compaq Presario SG3430IL** having **higher processor speed, RAM is 1GB instead of 512MB, HDD is 160GB instead of 80GB** etc has been introduced. We would be happy to supply the new model to you, in lieu of ordered one @20,800.00 (VAT extra), other prices and commercial terms will remain same.

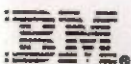
Kindly give us a concurrence, so that we can supply and install the entire consignment immediately.

We are also enclosing a letter from **Hewlett Packard India** for your kind perusal.

Thanking you,

Yours truly,
for **Rishi Infosys**

Partha Ghosh
9903976017



lenovo



APC
Legendary Reliability



PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY
P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 99 / RSM

Date...29/7...20.08...

To
The Project Director,CMU

Sub:- Proposal for inclusion of unspent allotted fund of Rs102190=00 for purchase of equipments for HMIS (Project No- HDIP-4)Health Project under KUSP(07-08) in the year 2008-09 so that we can submit fresh ADP for the unspent fund.

Sir,

With due respect I like to inform you that as per your approval (No:- CMU-94/2003(Pt.V1)/810 dt.14.05.08,copy enclosed) we placed supply order to M/S Rishi Infosis,Municipal approved firm with approved rate,for supply of 3-sets of Computers with accessories on 26.06.08 (Order no:-HAU/75/RSM dt.26.06.08 ,Copy enclosed)

But through a letter received on 09.07.08 Rishi Infosis has informed about their inability to supply the articles as the products are not available in the market due to non-production by the manufacturer company(Copy enclosed)and they have offered separate model with some higher rate.

In this situation fresh tender is necessary which will take some time but you have fixed the time limit upto 31.07.08.

In this situation You are requested to include the unspent allotted fund of Rs102190=00 in the year 2008-09 so that we can submit fresh DPR for the unspent fund

Thanking You,

HAU/99(a)/RSM dt 29/7/08

Copy forwarded for information and necessary action to :-

✓) Dr. Shibani Goswami, Health Expert ,CMU.

Yours faithfully,


(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality


(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 75 / RSM

Date...26/6...20...08

To
RISHI INFOSYS,
DB-17,Sector-1,
1st.Floor,Salt Lake City,
Kol-64

Sub:- Supply Order

Sir,

You are requested to supply the following items at our HAU, Harinavi,S- Pgs at your quoted rates accepted us with 3-copies of Bills and Challans within 18.7.08

Sl No	Item	Approved unit rates	Quantity required	Total Cost
1	Compaq 3145Desktop(1.6GHzD.C512MB DDR2,80GBHDD SATA,DVD-RW, Optical Mouse,Keyboard,17" CRT Monitor(Compaq-3240 Make)	19370=00	3	58110=00
2	Printer Lesserjet-Including Delivery,Installation,Configuration.(HP Printer Lesserjet1020 Plus Make)	6790=00	3	20370=00
3	Optical Mouse USB Compatible(Scroll), Microsoft Make	425=00	3	1275=00
4	UPS 65KVA(APC)	3230=00	3	9690=00

26/6/08
Kamal Ganguly
(Kamal Ganguly)
Chairman
Rajpur-Sonarpur Municipality

Copy forwarded for information and necessary action to:-
1)Smt. Archana Mitra, CIC,Health,R.S.Municipality.
2) Dy. Accountant,R.S Municipality

Chairman
Rajpur-Sonarpur Municipality

Received
[Signature]
for Rishi Infosys
26/6/08.



Rishi Infosys

Corporate Office : DB -17, Sector-1, 1st Floor, Salt Lake City, Kolkata-700 064, Beside City Centre.
Telefax : 91-33-2337 7423 / 7424 / 7425 / 7427. Visit us at: www.rishiindia.com

Tuesday, July 08, 2008

To
The Chairman
Rajpur Sonarpur Municipality
P.O: Harinavi
South 24 Prganas, West Bengal

Dear Sir,

We take this opportunity to thank you for your valued order vide no: **HAU/75/RSM**
Dated: **26.06.2008** for supply and installation of **Compaq Desktop SG3140IL Series (Model: 3145D) along with some Peripherals** at your office. In this regard we would like to inform that the Compaq Desktop ordered by you is an end-of-life product and is no longer available from Compaq. In it's place a new model, **Compaq Presario SG3430IL** having **higher processor speed, RAM is 1GB instead of 512MB, HDD is 160GB instead of 80GB etc** has been introduced. We would be happy to supply the new model to you, in lieu of ordered one @20,800.00 (VAT extra), other prices and commercial terms will remain same.

Kindly give us a concurrence, so that we can supply and install the entire consignment immediately.

We are also enclosing a letter from **Hewlett Packard India** for your kind perusal.

Thanking you,

Yours truly,
for **Rishi Infosys**

Partha Ghosh
9903976017



lenovo



APC®
Legendary Reliability™



Memo No. .. CMU-94/2003(Pt. V)/1540

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bally Municipality
384, G.T. Road,
P.O.- Bally, Dist.- Howrah,
PIN - 711 201.

Sub. : Approval for carryover of fund allotment of FY 2007-08 to 2008-09.

Ref. : Your communication bearing no. 941/IX-8 dt. 29.07.2008.

Sir,

Approval is hereby accorded for incurring expenditure for a fund of Rs.27,369.00 under the project – “Introduction of Emergency of Cell and Night Service Unit” and a fund of Rs.1,80,200.00 under the project – “Introduction of Sunday Service at OPD”, as requested for.

Statement Of Expenditure is to be submitted accordingly through Accounting Support Agency. The expenditure and booking should be completed within 31st October, 2008.

Thanking you.

Yours faithfully,



Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/15401(3)

Dt. .. 29.08.2008

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency



Bally Municipality

384 Grand Trunk Road : Bally : Howrah.

visit us at baly_02@yahoo.com
www.ballymunicipality.com

From: Shri Krishna Chandra Hajra,
Chairman, Bally Municipality.

☎ 2654 2236
2654 0079
2654 2491
2654 1825
📠 2654 7052

To: Shri Arnab Roy IAS,
Project Director, CMU KUSP,
HC Block, Sector - 3, Bidhannagar,
Kolkata - 700 106..



Madam may
pl. retain this.
I have
taken
xerox.

Ref. No. 941/IX-8

Dated: Bally the 29th July, 2008

Subject: Permission for the carry over of Fund Allotment of 2007-08 to 2008-09.

Sir,

Apropos of the above the following fund allotments for DDP vis-à-vis ADP 2007-08 Projects needs to be carried forward to the Financial Year of 2008-09 for the successful completion of the Project.

Sl. No.	Project	AA&FS of 2007-08 (in Rs.)	Expenditure in 2007-08 (in Rs.)	Carry Forward Amount (in Rs.)
1	Market Survey for Assessing Local Market Demand for goods and Services.[DDP Project No.31]	1,50,000.00	0.00	1,50,000.00
		Memo No. CMU-479/2007/2021 Dated 17.12.07		
2	Introduction of Emergency Cell and Night Service Unit at Five Health Centres. [DDP Project No.43]	3,89,773.00	3,62,404.00	27,369.00
		Memo No. CMU-94/2003(Pt.V)/2308 Dated 14.11.07		
3	Introduction of Sunday Service at OPDs of Municipal Health Centres [DDP Project No. 45]	3,35,000.00	1,54,800.00	1,80,200.00
		Memo No. CMU-94/2003(Pt.V)/2070 Dated 26.10.07		
Total:			5,17,204.00	3,57,569.00

Moreover, in the ADP-2007-08, the Project No.30, named as "Feedback Study on Efficacy of existing schemes and Capacity Building of the groups", which also envisages permanent forum for capacity building, was initially planned for funding from the Capacity Building Fund, but in 2008-09 since the scheme pertains to the Economic Development of the Project Area the Project may be funded from the KUSP Economic Development Fund since in the project aims at training of urban youths for better income generation would be made under this project.

Thanking you.

Yours faithfully,



(Krishna Chandra Hajra)
Chairman, Bally Municipality.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1543

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health services improvement plan DPR : 1) Strengthening of Health Sub-centre services and 2) Capacity Building of Health Functionaries.

Ref. : Your communication bearing no. 847/R.S.M/08 dt. 30.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Strengthening of Health Sub-Centre services i.e Conduct of IEC	1,150,000.00	20,000.00	20,000.00	1,080,000.00
Capacity Building of Health Functionaries		50,000.00	50,000.00	
Total		70,000.00	70,000.00	1,080,000.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBa.doc



- 2 -

Memo No. .. CMU-94/2003(Pt. V)/1543/1(4)

Dt. .. 29.08.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

A handwritten signature in black ink, appearing to be "Anil", is written over the printed name of the Project Director.

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1545

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Clarification required in respect of DPR on Up-grading of MH and Strengthening of Health Sub-centre services .

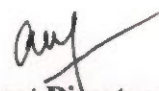
Ref. : Your communication bearing no. 847/R.S.M/08 dt. 30.07.08.

Sir,

This is to intimate you that as per guideline for DDP preparation of FY 2008-09 a maximum of 70% of project cost can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture. The above mentioned two projects are not in conformity of the prescribed guideline. Hence, you are requested to instruct Health Officer / Urban Planner to modify the DPRs. If required, they may contact Dr. Shibani Goswami, Health Expert, CMU in this regard.

Thanking you.

Yours faithfully,

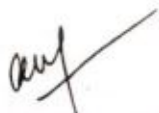

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1545/1(3)

Dt. .. 29.08.2008

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, Rajpur-Sonarpur Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. V)/1590

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bally Municipality
384, G.T. Road,
P.O.- Bally, Dist.- Howrah,
PIN - 711 201.

Sub. : Health services improvement plan DPR : 1) Strengthening of Ambulance services, (2) Sunday service at OPD and (3) Strengthening of OPD of Bally Kedarnath Arogya Bhawan.

Ref. : Your communication bearing no. 940/IX-8 dt. 29.07.2008 and DPR re-submitted on 28.08.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Strengthening of Ambulance service	10,55,000.00	7,89,000.00	5,37,000.00	Nil
Sunday Service at OPD		3,04,000.00	1,24,000.00	
Strengthening OPD of Bally Kedarnath Arogya Bhawan		10,11,000.00	3,94,000.00	
Total		21,04,000.00	10,55,000.00	Nil

Procurement should be made as per procurement rules of KUSP.

Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



Memo No. .. CMU-94/2003(Pt. V)/1520/1(4)

Dt. .. 29.08.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No....., Page No.....	
2.	ADP – Vol No....., Page No. 1, 28, 29, 30	
3.	Project Details	
a.	Name of the Project	a) Strengthening of Ambulance service. b) Sunday service of OPD. c) Strengthening OPD of Aranya Bhawan
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	a) 5,37,000/- (b) 1,24,000/- c) 3,94,000/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami
29-8-08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1519

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
New Barrackpore Municipality
P.O.- New Barrackpore,
Dist.- 24 Parganas (North),
PIN - 743 276.

Sub. : Health services improvement plan DPR : 1) Revamping the health awareness and motivational campaign, (2) Training of health functionaries.

Ref. : Your communication bearing no. NBM/Misc/82-04/1096 dt. 24.07.2008.

Sir,

I am happy to accord you AA & FS; as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Plan for Revamping the health awareness and motivational campaign	6,86,000.00	2,12,200.00	2,12,200.00	4,43,570.00
Inbuilt System Development Training of Health Functionaries		30,230.00	30,230.00	
Total	6,86,000.00	2,42,430.00	2,42,430.00	4,43,570.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU
Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. V)/ 1519 /1(4)

Dt. .. 29.08.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU

New Barrack Municipality / Municipal Corporation

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No. 40, Page No. 158..	✓
2.	ADP - Vol No., Page No. 120-121	✓
3.	Project Details	✓
a.	Name of the Project	a) Plan for revamping lit. awareness & motivational camp b) Built System dev. trg. of health funct.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities - by whom, start dt., end dt.	✓
f.	Project Cost	a) 2,12,200/- b) 30,230/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami
29-08-07



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1524

Dt. .. 29.08.2007

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Meeting up the expenditure towards remuneration of staff engaged in
Vector Bourne Disease project.

Ref. : Your communication bearing no. PM/H/08/216 dt. 16.06.08.

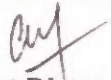
Sir,

With reference to your communication under reference, approval is hereby accorded for making payment beyond March, 2008 towards remuneration of staff engaged in Vector Bourne Diseases project out of the fund sanctioned for the purpose in FY 2007-08, as requested for.

Statement Of Expenditure is to be submitted accordingly through Accounting Support Agency.

Thanking you.

Yours faithfully,

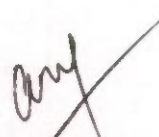

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1524 /1(3)

Dt. .. 29.08.2008

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

E:\Dr Gorwani\KUSP\Letter Head ULBs.doc

Ph. : 2553-2909/2563-4457
Fax : 2553-1487

From: Sri. Charan Chakraborti
Chairman,

*Letter to
21/6/08*

Office of
The Municipal Councillors
of Panihati

PANIHATI, KOLKATA - 700 114

Dated, 16.6.2008.

NO: PM/H/08/216



To:
The Project Officer, Health,
S U D A,
Srigus Bhaban, Salt Lake,
Kolkata - 106.

Sub: Approval for meeting the remuneration of the Vector Borne Diseases project staff from the sanctioned fund (2007-2008) beyond June, 2008.

Ref: 1. CMU-94/2003(Pt.V)/2558 dtd 29.11.2007
2. CMU-94/2003(Pt.V)4313/ dated 20.3.2008

Sir,

With reference to above memo^s, submitted the following for favour of your information and kind consideration.

1. That we have started Vector Borne Diseases project (Microscopic Centres) w.e.f March, 2008 and accordingly engaged staff as sanctioned.
2. That all engaged staff have been serving in the project since March, 2008.

Now, necessary approval may kindly be accorded so that we can arrange payment of remuneration to the concerned staff from the sanctioned Fund of 2007-2008 partly which remain unutilised.

In this connection, it may be stated further that next D.P.R. for the year 2008-2009 will be submitted in due course as per your guide lines.

Thanking you in anticipation.

Encl:- As above.

Yours faithfully,

Chairman
Panihati Municipality,



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Handwritten signature and date

Memo No... CMU-94/2003(Pl. V)/2558

Dt. .. 29.11.2007

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

*H.O./Po
3-12-07*

Office of the Councilors
of
Panihati Municipality
Panihati, 24 Parganas
Receipt No. *17804*
Date *29/11/07*
Department *H/O*

Sub. : Health services improvement plan DPR : Vector Borne diseases control.

Ref. : Your communication bearing no. TM/H/2006/625 dt. 08.10.07 & revised proposal submitted on 28.11.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance
Purchase of Microscope with accessories - 3 nos.	1,406,000.00	101745.00	101745.00	775255.00
Purchase of slides, reagents, registers etc. for 3 centres		21,000.00	21,000.00	
Purchase of larvicidal oil and spraying		2,52,000.00	2,52,000.00	
Remuneration		162,000.00	162,000.00	
IEC activities		70,000.00	70,000.00	
Total	1,406,000.00	630745.00	✓630745.00	775255.00

Procurement should be made as per procurement rules of KUSP.

Contd



The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of procurement and send to the undersigned.
- 2) Prepare report on spraying operation and IEC activities and send to the undersigned.

Thanking you.

Yours faithfully,

Arny
Project Director, CMU

Dt. .. 29.11.2007

Memo No. .. CMU-94/2003(Pl V) /1(4)

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Arny
Project Director CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1523

Dt. .. 29.08.2007

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road,
P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Extension of time period for renovation of Health Sub-Centre under health component of KUSP.

Ref. : Your communication bearing no. PM/PWD/Health/CMU/2008-09/101 dt. 23.07.08.

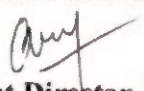
Sir,

With reference to your communication under reference, approval is hereby accorded for extension of time period upto November, 2008, as a special case as requested for.

On completion of the activities, Statement Of Expenditure is to be submitted by December, 2008 through Accounting Support Agency.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1523/1(3)

Dt. .. 29.08.2008

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1521

Dt. .. 29.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Titagarh Municipality
1, B.T. Road,
P.O.- Tiragarh,
Dist.- 24 Parganas (North),
PIN - 700 119.

Sub. : Extension of time period for implementation of Swasthya Mela and
Baby Show under Health component for FY 2007-08.

Sir,

With reference to your communication bearing no.259 dt.25.08.2008, approval is hereby
accorded for extension of time period upto October, 2008, as a special case as requested for.

On completion of the activities, Statement Of Expenditure is to be submitted by November, 2008
through Accounting Support Agency.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1521/1(3)

Dt. .. 29.08.2008

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1473

Dt. .. 21.08.2007
26

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Extension of the ongoing activities under Health component
for FY 2007-08.

Sir,

With reference to your communication bearing no.2864 dt.12.08.2008, approval is hereby accorded for extension of time period upto September, 2008, as a special case as requested for.

On completion of the activities SOE is to be submitted by October, 2008 through Accounting Support Agency.

Thanking you.

Yours faithfully,

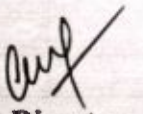

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1473/1(4)

Dt. .. 21.08.2008
26

Copy forwarded to :

1. Financial Advisor, CMU
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA

Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal , PIN - 712502

Ph. No. 033-26346324, Fax No. 033-26346806, email: bansb_03@yahoo.com

Memo No- 2864



Dated- 12.08.08

From: - Smt. Bina Majumdar,
Chairperson.

To: - The Project Director,
CMU (KUSP),
ILGUS Bhavan, Sector-III,
HC-Block, Salt Lake City, Kolkata-106.

Dr. Greenway
14/8

Subject: - Prayer for the extension of the ongoing KUSP 'Health Fund 2007-08'

Sir,

Kindly refer to the above, we have come by AA&FS from CMU office of amount Rs.7.1 Lakhs. Details of Pending works is given below.

SL No	Name of the Project	Unspent amount Rs-.at the end of 30.6.2008,	Remarks
1	Purchase of Equipment & Laboratory Reagents	39,500.00	Work in progress. Remaining work will be completed Shortly
2	Reorientation of Blocks	21,500.00	Do

Under this pretext, I hereby pray to your good offices to extend the timeframe of the said works up to September 2008 and kindly oblige.

Yours sincerely,

Mizanur Haque
12.8.08
MIZANUR HAQUE
Urban Planner, KUSP.
Bansberia Municipality

Bina Majumdar
12/8/08
Chairperson
Bansberia Municipality
Chairperson
Bansberia Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1410

Dt. .. 18.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Khardah Municipality
B.T. Road,
P.O.- Khardah,
Dist.- 24 Parganas (North),
PIN - 743 155.

Sub. : Health services improvement plan DPR : Strengthening of Health Care Services including specialized service.

Ref. : Your communication bearing no. KDHM/376/08 dt. 24.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Strengthening of Health Care Services including specialized service – Electrical connection and wiring at SCs	8,19,000.00	78,115.00	74,613.00	(-) 70,413.00
Purchase of furniture & equipment and refurbication		4,79,954.00	4,09,000.00	
HMIS, purchase of Computer & Data Entry Operator		83,600.00	62,000.00	
Provision of service to unreachd		21,250.00	-	
Capacity Building of Health functionaries		30,090.00	30,000.00	
IEC		1,49,720.00	51,800.00	
Procurement of Ambulance & drug and engagement of Ambulance Helper		4,02,000.00	2,62,000.00	
Total		8,19,000.00	12,44,729.00	

The excess amount of expenditure i.e. Rs. 70,413/- may be adjusted from the allotment of the next FY 2009-10, as requested for.

Contd. to P-2.



- 2 -

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 18.08.2008

Memo No. .. CMU-94/2003(Pt. VI)/1410/1(4)

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No.... <i>112</i>, Page No... <i>7</i> ... <i>Item no. 6</i>	
2.	ADP – Vol No....., Page No.. <i>5.6</i> ..	
3.	Project Details	
a.	Name of the Project	<i>Strengthening of Health care services including Sp. Services</i>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<i>12447291.00</i>
g.	Source of funding	<i>KUSP - 889413.00</i> <i>ULO - 355316.00</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami
18.8.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1409

Dt. .. 18.08.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR : Improvement of Health care service delivery.

Ref. : Your communication bearing memo no. 778/PM/KUSP-24/08
dt. 28.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
IEC Programme	4,87,000.00	25,000.00	25,000.00	3,47,000.00
Training and re-training of health functionaries and community leaders		19,000.00	19,000.00	
Procurement of additional drugs and paediatric preparation of medicine for sub-centres		30,000.00	30,000.00	
Functioning of specialized OPD - Procurement of ECG machine		45,000.00	45,000.00	
Adolescent Health Care		21,000.00	21,000.00	
Total	4,87,000.00	1,40,000.00	1,40,000.00	3,47,000.00

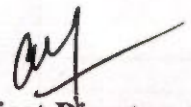
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1409/1(4)

Dt. .. 18.08.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No..111....., Page No.44,45 48, 57, 61-63.	
2.	ADP - Vol No....., Page No28-29.	
3.	Project Details	
a.	Name of the Project	Improvement of Health care service daily.
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities - by whom, start dt., end dt.	✓
f.	Project Cost	1,40,000/-
g.	Source of funding	1,40,000/- KUSP
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]
18.8.18



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1123

Dt. .. 22.07.2008
23

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : DPR on Health Component - Observation thereof.

Ref. : Your communication bearing no. 650/HS-38/KUSP dt. 14.07.2008.

Sir,

With reference to above you are requested to send the person who has prepared the Project Proposal for clarification. Dr. Shibani Goswami, Health Expert, CMU (Tele No. 2359-3184) may be contacted in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1060

Dt. .. 16.07.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Health services improvement plan DPR : Re-constitute the Malaria Control Programme.

Ref. : Your communication bearing memo no. PM/Health/08/262 dt. 12.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

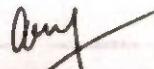
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Payment of Honorarium	13,97,000.00	94,500.00	94,500.00	10,45,500.00
IEC Activity		18,000.00	18,000.00	
Procurement of Materials		90,000.00	90,000.00	
Lervicidal Spraying works		31,000.00	31,000.00	
Lervicide oil		1,18,000.00	1,18,000.00	
Total		3,51,500.00	3,51,500.00	

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

Memo No. .. CMU-94/2003(Pt. VI)/1060/1(4)

Dt. .. 16.07.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No....., Page No... <i>13</i>	
2.	ADP – Vol No....., Page No... <i>47</i>	
3.	Project Details	
a.	Name of the Project	<i>Re-constitute the Malaria Control Programme</i>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<i>R. 3,51,500/-</i>
g.	Source of funding	<i>KUSP</i>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

[Signature]



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1059

Dt. .. 16.07.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajarhat - Gopalpur Municipality
P.O.- Rajarhat,
Dist.- 24 Parganas (North),
PIN - 743 518.

Sub. : Health services improvement plan DPR : (a) Health Worker knowledge & Quality Improvement, (b) Full Fledged General Hospital of 250 beds.

Ref. : Your communication bearing memo no. 1367/RGM-227/2008
dt. 04.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment	
• Health Worker Knowledge & Quality Improvement	10,27,000.00	1,26,760.00	1,26,760.00	Nil	
• Full Fledged General Hospital of 250 beds:					
a) Procurement of Ultra Sonography Machine		6,30,000.00	6,30,000.00		
b) Procurement of Linen Material for Hospital		1,05,850.00	86,970.00		
c) Capacity Building of the Hospital staffs		40,770.00	40,770.00		
c) Awareness Generation		1,42,500.00	1,42,500.00		
Total		10,45,880.00	10,27,000.00		

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,

Arnab Roy
Project Director, CMU
Contd. to P-2.

Received by Shatterchya 30/07/08

E:\Dr. Goerami\KUSP\Letter Head ULBa.doc

Memo No. .. CMU-94/2003(Pt. VI)/1059/1(4)

Dt. .. 16.07.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No....., Page No. 139	
2.	ADP - Vol No....., Page No. 112 & 113	
3.	Project Details	a) Health Worker knowledge & quality improvement. b) Full fledged general hospital of 250 beds.
a.	Name of the Project	
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities - by whom, start dt., end dt.	✓
f.	Project Cost	Rs. 10,27,000/-
g.	Source of funding	KUST
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓

Goswami



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1025

Dt. .. 15.07.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baruipur Municipality
Kulpi Road,
P.O.- Baruipur,
Dist.- 24 Parganas (South),
PIN - 700 144.

Sub. : Health services improvement plan DPR : Up-gradation of sub-centre.

Ref. : Your communication bearing memo no. 36/Health/DPR/KUSP/BM/08
dt. 28.06.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Procurement of equipment	1,81,000.00	1,03,450.00	1,03,450.00	Nil
Procurement of Medicine		26,000.00	26,000.00	
Doctor's fee		37,500.00	37,500.00	
Fee for Paramedic		3,750.00	3,750.00	
Stationary and Contingent Expenses		10,300.00	10,300.00	
Total			1,81,000.00	

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such activities under the said project and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

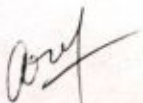


Memo No. .. CMU-94/2003(Pt. VI)/1025/1(4)

Dt. .. 15.07.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No. <u>Component-2</u> , Page No. <u>103</u> ...	
2.	ADP – Vol No....., Page No. <u>56</u> ...	
3.	Project Details	
a.	Name of the Project	<u>Up-gradation of sub-centre</u>
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	<u>Rs. 181,000/-</u>
g.	Source of funding	<u>KUSP</u>
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	✓