

Memo No. .. CMU-94/2003(Pt. VI) 128

Dt. .. 24.04.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Repair and renovation of MH&ESOPD at Uluberia Municipality
as per DPR for FY-2008-09 - excess expenditure thereof.

Ref. : Your communication bearing memo no. 925 dt. 16.04.09.

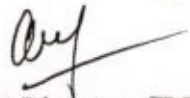
Sir,

With reference to above, you are requested to forward the justification in respect of excess expenditure of Rs. 18,060/- (Rupees Eighteen thousand sixty only) towards Repair & Renovation of MH & ESOPD.

You are also requested to forward copy of the minutes of BOC meeting approving the said excess expenditure for taking further necessary action by this end.

Thanking you.

Yours faithfully,



Project Director, CMU

ULUBERIA MUNICIPALITY
ULUBERIA : : HOWRAH

Memo No Ulm/...925.....



Dated...16-4-09
Dr. Granwant
22/4

To
The Project Director, CMU,
ILGUS Bhavan, HC-Block, Sector-III,
Bidhannagar, Kolkata- 700 106.

Sub:- Prayer for approval of excess expenditure (excess to AA&FS) for Repair and Renovation of Maternity Home and ESOPD under Uluberia Municipality DPR 2008-09.

Sir,

This is for your kind information that the job of Repair and Renovation of Maternity Home and ESOPD in Uluberia Municipality has been completed.

The AA&FS (Letter No.CMU-94/2003(Pt.VI)/2446 dt.20.11.08) amount was Rs.1,42,979.00 actual work done i.e. executed amount Rs.1,61,039.00 thus incurring an **excess expenditure of Rs. 18,060.00 (Rupees Eighteen thousand and Sixty) only.**

Please approve the excess expenditure of Rs.18,060.00 for this purpose .We will be careful that total expenditure will not exceed the initial allotment under support to Health Sector 2008-09 of Rs.11.6 Lakh.

Yours faithfully,

[Signature]
16-4-09

**Chairman
Uluberia Municipality**

Memo No..... Dt.....

A. Sengupta
16-4-09

Copy forwarded for information and necessary action to -

1. The Health Expert, CMU
2. Accounts Officer, CMU.

*Approval of Board
Justification.*

**Chairman
Uluberia Municipality**

A



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 2.1

Dt. .. 03.04.2009

06

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Extension of time for Utilization of Fund for FY 2008-2009.

Ref. : Your communication bearing no. NDDM/IPP-VIII/899 dt. 02.04.2009.

Sir,

Approval is hereby accorded for extension of time period upto May, 2009 for making related payment in respect of Vector Borne diseases control training programme for grass-root level health functionaries.

You are requested to book the expenditure under the Account Head "SHS-Training" and submit SOE through Accounting Support Agency by May, 2009.

Thanking you.

Yours faithfully,

K. K. Mukherjee

Project Manager, CMU



Office : 2514 -2101/ 2990

Hospital : 2514-5418

IPP-VIII : 2514-1674

NORTH DUM DUM MUNICIPALITY

BIRATI, KOLKATA-700 051

No. NDDM 1/IPP-VIII/899

Dated 02/04/2009

To
Mr. Arnab Roy,
Project Director, CMU,
ILGUS Bhavan, HC-Block, Sector-III,
Bidhan Nagar, Salt Lake City,
Kolkata-700091.



Sub : Extension of time for utilization of fund.

Sir,

As per your order No. CMU-94/2003(Pt. VI)/2192(40) dt. 29/10/08 & No. CMU-94/2003(Pt. VII)/3373 dt. 05/02/09 we have completed training for grass root level Health Functionaries on Vector Bourne Diseases Control within 21st February, 2009. But due to some unavoidable circumstances the payment of said training programme is not completed within 31st March, 2009.

So I request you to extant the time of sanction of fund for one month more.

Thanking you.

Yours faithfully,

Chairman,
North Dum Dum Municipality.

Memo No. .. CMU-94/2003(Pt. VII)/ 23

Dt. .. 02.04.2009
06.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Extension of time for Health Service Improvement Plan for 2008-2009.

Ref. : Your communication bearing no. 1558/CMU/KUSP/Extension(C2)/08-09
dt. 27.03.2009.

Sir,

Extension of time for completion of implementation of the projects for FY 2008-09 has already been extended upto 30.06.09 by this office vide memo no. CMU-338/2006/4014(40) dt. 26.03.09, the copy of which is enclosed for ready reference.

You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

Encls: As stated

KJ
06/04/09.
Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/ 23

Dt. .. 02.04.2009

06.

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barrackpore Municipality
B.T. Road,
P.O.- Talpukur,
Dist.- 24 Parganas (North),
PIN - 743 187.

Sub. : Extension of time for Health Service Improvement Plan for 2008-2009.

Ref. : Your communication bearing no. 1558/CMU/KUSP/Extension(C2)/08-09
dt. 27.03.2009.

Sir,

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You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

Encls: As stated

[Signature]
06/04/09.

Project Manager, CMU

BARRACKPORE MUNICIPALITY

B. T. Road, P.O. Talpukur, North 24 Parganas

Memo No : 1558/CMU/KUSP/Extension (2)/08-09

Dated : 27/03/2009

From : **Bijali Kanti Mitra**
Chairman

To,
The Project Director, CMU;
ILGUS BHAVAN,
HC- Block, Sector - 3,
Bidhan Nagar,
Kolkata - 700 016.



*Economist/Health Expt.
An
21/3.*

*Madam, can u pl. retain
this in original & send me a
copy of the same for
filing under
LED.*

Sub: Extension of Projects under LED and Health Fund

Sir,

I would like to inform you the status of the projects running under component-2 of ADP 2008-09 of Barrackpore Municipality under the **Local Economic Development** fund and Health Fund of KUSP with request you for extension of the timeframe of these projects for another three months i.e. till June 2009.

The projects running under LPA and LED fund i.e the vocational training program under beautician trade (LPA 3), Tailoring Trade (LPA-6), Foam Bag making trade (LPA-5), Computer Basic Training (LPA-14) are of five months training. All the trainings could not be started due to unavoidable circumstances. Therefore it requires another three months to complete it i.e. 30th June 2009.

The projects like Computer Hardware (LED-8) and AC& Refrigerator Repairing training (LPA-14) will be completed by 31st March 2009 but some of the expenditures like stipend to the trainees, payment of trainer agency etc would remain unpaid. Therefore these two projects need extension for another Month i.e 30th April 2009

Another project under LPA 20 name "Leadership Development of TCG Member" yet to be initiated and it is in the stage of selection of Trainer agency.

The other project "Providing Grinding Machine to Conch Shell Manufacturer" (LED 6) also requires extension for another three months since there has been delay in manufacturing and supply of these machines.

BARRACKPORE MUNICIPALITY

B. T. Road, P.O. Talpukur, North 24 Parganas

Memo No :

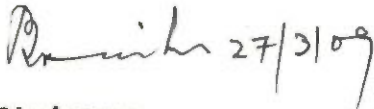
Dated :

From : **Bijali Kanti Mitra**
Chairman

The project for "Strengthening of MH services by improving O.T." under **Health fund of ADP 2008-09** where there was a provision for procurement of O.T. equipments could not be completed in time as some of the vendors have failed to supply the equipments in time. But they assured us to supply these within two months. Therefore this project needs extension for another 2 months i.e till 30th May 2009 to complete.

We sincerely hope that the timeframe for these aforesaid projects will be extended.

Thanking you,
Yours sincerely,

 27/3/09

**Chairman,
Barrackpore Municipality**

Encl: Status Report.

Status Report of Projects under LED Schemes & health fund of ADP 2008-09 (Till 27th March)

Sl. No.	Project	Project cost Rs. (In lakhs)	Memo No. & Date of getting AA&FS	Venue	Agency Selected	No. of Trainee	Date of initiation of the training	Expected date of completion
1	Computer Hardware	1.49	CMU-472/2007(Pt-II)/06/1997 dt. 01/10/08	Municipal training center (Ground floor of municipal office)	MICRODOT	25	11 th January 2009	15 th April 2009
2	AC & Refrigerator Repairing Training	1.47	CMU-472/2007(Pt-II)/06/2000dt. 01/10/08	Monimoy School	Sk. Anwar Hussain	25	11 th January 2009	15 th April 2009
3	Tailoring	1.21	CMU-472/2007(Pt-II)/06/2002 dt. 01/10/08	Barapole	Tailoring House	25	27 th January 2009	30 th June 2009
4.	Foam Bag Making	1.06	CMU-472/2007(Pt-II)/06/1996 dt. 01/10/08	Barapole	SUR Enterprise	-Do-	2 nd February 2009	30 th June 2009
5.	Beautician Trade	1.02	CMU-472/2007(Pt-II)/06/2003 dt. 01/10/08	Bank Park	Ms. Moumita Saha	-Do-	3 rd February 2009	30 th June 2009
6.	Computer Basic Training	1.47	CMU-472/2007(Pt-II)/06/1999 dt. 01/10/08	Municipal training center	Belghoria T.V Training Centre	50	3 rd February 2009	30 th June 2009
7.	Supervision training for CDS members	0.37	CMU-472/2007(Pt-II)/06/2001 dt. 01/10/08	Municipal office	State Productivity Council	20	24 th and 25 th February 2009	Completed
8	Leadership Training for 75 TCG members	1.18	CMU-472/2007(Pt-II)/6/2592 dt- 26/11/08	Municipal Office	In process			30 th June 2009

Sl. No.	Project	Project cost Rs. (In lakhs)	Memo No. & Date of getting AA&FS	Vendor Selected	No. of Beneficiaries selected	Status till date	Expected date of completion
1.	Prevention of Traditional Skill like Sankha Manufacturing	3.75	CMU-472/2007(Pt-ID)/06/1998 dated 01/10/08	M/s Atlas Engineering Works	75	Only 15 machines were supplied by the Vendor	30 th June 2009
2.	Strengthening of MH services by improving O.T.	5.83	CMU-94/2003(Pt. VI)/1544 dated 29/08/2008	a. Electro Care Sales b. Electro Lab c. Swabhiman d. P. Bhogilal Inc.	NA	Electro Care Sales and P. Bhogilal Inc still not supplied the equipments	30 th May 2009



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VII)/ 20

Dt. .. 02.04.2009
06

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Guideline for superannuating policy / any other term & conditions of
Health staff under various schemes.

Ref. : Your communication bearing no. Health/2086 dt. 18.03.2009.

Sir,

With reference to your communication this is to inform you that the matter raised by you does not pertain to KUSP. You may communicate with Director, SUDA in this regard.

Thanking you.

Yours faithfully,

K. 06/04/09

Project Manager, CMU

Memo No. .. CMU-94/2003(Pt. VII)/22

Dt. .. 03.04.2009
06

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Extension of time for Health Service Improvement Plan for 2008-2009.

Ref. : Your communication bearing no. 1731/HD/PKB/HCM dt. 31.03.2009.

Sir,

Extension of time for completion of implementation of the project "Purchase of Digital ECG Machine & its operationalisation" and "Up-gradation of dental clinic" for FY 2008-09 has already been extended upto 30.06.09 by this office vide memo no. CMU-338/2006/4014(40) dt. 26.03.09, the copy of which is enclosed for ready reference.

You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

Encl: As stated

KJ
06/04/09.
Project Manager, CMU

Rac...
9/4



HOOGHLY – CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : Sri Asit Kumar Chakraborty
Chairman
Hooghly-Chinsurah Municipality

Memo No. 1731 /HD-PKB/HCM
Date. 31/03/2009

To,
The Project Director,
CMU,KUSP, ILGUS Bhavan
H.C. Block, Sector - III, Bidhan Nagar, Kolkata-106



Sub : Health Services improvement Plan DPR for the Fy 2008-2009
Ref : Your letter no. CMU-94/2003/Pt VI/ 2206 Dated 03.11.2008

Sir,

With reference to your above cited memo no dated 03.11.09 (Xerox copy enclosed) the undersigned is earnestly requesting you that the “ Purchase of Digital ECG Machine & its Operalization” and “Up-gradation of Dental Clinic” are already tendered but due to some technical inconvenience we are not in position to place the work order of the said materials and equipments

The undersigned requests you to Extend the period further another 6(Six) months, So that we may complete the whole purchasing procedure.

Thanking you,

Sincerely Yours ,

Encl : As stated.

31.3.09
Chairman

Hooghly-Chinsurah Municipality

Dated : 31/03/2009

Memo No. 1731/3 /HD-PKB/HCM
Copy forwarded to The :

1. Dr. Sibani Goswami, Health Expert, SUDA, ILGUS Bhawan, Salt Lake, Kolkata-700106
2. Dr. P.K. Bose, Health Officer, Hooghly-Chinsurah Municipality
3. Sri Himangshu Chakraborty, S.I., Hooghly-Chinsurah Municipality
for information and taking necessary action please.

31.3.09
Chairman

Hooghly-Chinsurah Municipality



0/c

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/ 2518

Dt. .. 24.11.2008
25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 847/R.S.M/08 dt. 30.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Strengthening of SC - Purchase and repair of BP machine, stethoscopes and weighing machines	1,150,000.00	10,47,170.00	5,11,450.00	3,87,700.00 1,05,000	Excess amount of Rs. 52,830/- will be deducted from the allotment of FY 2009-10
Upgrading of MH Centre Phase II - Introduction of USG Unit			9,18,300.00	7,12,300.00	
Total	1,150,000.00	10,47,170.00	14,29,750.00	11,00,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Arnab Roy
Project Director, CMU

Contd. to P-2.

E:\Dr. Goewama\KUSP\Letter Head ULBs.doc



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/2512 /1(4)

Dt. .. 24.11.2008

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency

Project Director, CMU



Ph:-24779245

Rajpur-Sonarur Municipality

PO-Harinavi, S-24 Parganas

Ref.No:- 203 HAU/RSM

Date:- 12.01.2009

To
Mr. Arnab Roy
Project Director, CMU.

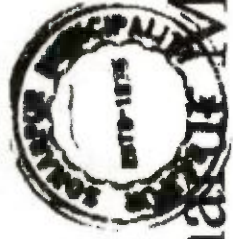
Sir,

There are some anomalies found in AA&FS issued from your end regarding our DPR for the year 2008-09 details of which are given below for your kind information and necessary rectification

Project No	Project Name	Project Details	Fund from KUSP	Fund from ULB	Total Project Cost	AA&FS Received	Amount in AA&FS	Actual amount would be
1	Strengthening of SC	Procurement of equipments for improved ANC and PNC IEC-Re-examination of Hb% Construction of waiting shade in 8 S.Cs Awareness prog. in 33 wards TOTAL:-	1,05,000 20,000 2,62,700 0 3,87,700	0 0 0 1,23,750 1,23,750	1,05,000 20,000 2,62,700 1,23,750 5,11,450	CMU-94/2003(Pt.VI)/2518 Dt.25.11.08 CMU-94/2003(Pt.VI)/1543 Dt.29.08.08 CMU-94/2003(Pt.VI)/2518 Dt.25.11.08 XXXXXXXXXXXXXX CMU-94/2003(PLVI)/1543 Dt.29.08.08 CMU-94/2003(Pt.VI)/2518 Dt.25.11.08	3,87,700 20,000 32,830 XXXXXX 4,40,530 50,000 7,12,300	1,05,000 20,000 2,62,700 262640 XXXXXX 3,87,700 50,000 7,12,300
2	Capacity Building	Training of Health Functionaries	50,000	0	50,000			
3	Upgradation of MH	Introduction of USG Unit	7,12,300	2,06,000	9,18,300			

Thanking you,

(Kamal Ganguli)
Chairman
Rajpur-Sonarur Municipality



Ph:-24779245

Rajpur-Sonarur Municipality

PO-Harinavi, S-24 Parganas

Ref.No:- 203/HAU/RSM

Date:- 12.01.2009



To
Mr. Arnab Roy
Project Director, CMU.

Sir,

There are some anomalies found in AA&FS issued from your end regarding our DPR for the year 2003. CS details of which are given below for your kind information and necessary rectification

Project No	Project Name	Project Details	Fund from KUSP	Fund from ULB	Total Project Cost	AA&FS Received	Amount in AA&FS	Actual, would b
1	Strengthening of SC	Procurement of equipments for improved ANC and PNC IEC-Re-examination of Hb% Construction of waiting shade in 8 S.Cs Awareness prog. in 33 wards TOTAL:-	1,05,000 20,000 2,62,700 0 3,87,700	0 0 0 1,23,750 1,23,750	1,05,000 20,000 2,62,700 1,23,750 5,11,450	CMU-94/2003(Pl.VI)/2518 Dt.25.11.08 CMU-94/2003(Pl.VI)/1543 Dt.29.08.08 CMU-94/2003(Pl.VI)/2518 Dt.25.11.08 XXXXXXXXXXXXXX CMU-94/2003(Pl.VI)/1543 Dt.29.08.08 CMU-94/2003(Pl.VI)/2518 Dt.25.11.08	3,87,700 20,000 32,830 XXXXX 4,40,530 50,000 7,12,300	1,05,000 20,000 2,62,700 XXXXX 3,87,700 50,000 7,12,300
2	Capacity Building	Training of Health Functionaries	50,000	0	50,000			
3	Upgradation of MH	Introduction of USG Unit	7,12,300	2,06,000	9,18,300			

Thanking you,

(Signature)
(Kamal Ganguli)

Chairman

Rajpur-Sonarur Municipality

Chairman

Rajpur-Sonarur

Municipality

To
The Commissioner and Special Secretary
Dept of Health and Family Welfare,
Govt. of West Bengal
Kolkata.

**Sub :- A training programme of F.T.S., Urban Local Bodies of Asansol
Municipal Corporation for strengthening of Routine Immunization .**

Respected Sir/Madam,

We are happy to inform you that we are going to arrange a training programme for strengthening of Urban Routine Immunization for first tier supervisor of Urban Local Bodies of Asansol Municipal Corporation organized by Nursing Training School, Asansol will be held on and from 19th January, 2009 at Asansol Nursing Training School.

The inauguration programme will be held on 19/01/2009 at 10.00 A.M at Nursing Training School, Asansol.

Your presence in the inauguration programme is highly solicited.

Thanking You,

Your's faithfully

Rama Gangopadhyay

RAMA GANGOPADHYAY,
Siter Tator.
(Nodal Person)



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/3960

Dt. .. 11.02.2009

12

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 497/HD-HC/HCM dt. 30.01.2009.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Allotment
Purchase of Book Cabinet	6,87,000.00	43,796.00	15,216.00	15,216.00	28,580.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs(1).doc

Recd on 9/4
2/3



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 3461

Dt. .. 11.02.2009
12

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health Services Improvement Plan DPR 2007-08.

Ref. : Your communication bearing no. HAU/207/RSM dt. 21.01.09.

Sir,

Your proposal for purchase of Dental Chair and its utilization against the unspent amount of allotment for FY 2007-08 is approved. It is seen that the total project cost is Rs.1,37,600.00 out of which Administrative Approval and Financial Sanction is accorded for Rs. 89,290.00 for purchase of Dental chair (Manually operated, Hydraulic, Delux Model, Multi surface) .

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned by March, 2009.


Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/3462

Dt. .. 11.02.2009
12

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Health services improvement plan DPR 2008-09.

Ref. : Your communication bearing no. UM/193 dt. 24.01.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Health check-up of students of Primary Schools	11,60,000.00	5,33,371.00	45,200.00	45,200.00	Excess allotment of Rs.289/- will be deducted from the FY 2009-10
Purchase of labour table (2 nos.)			16,000.00	16,000.00	
Capacity building of Health workers			54,500.00	54,500.00	
Purchase of spraying machine and larvicidal oil including labour cost			4,17,960.00	4,17,960.00	
Total	11,60,000.00	5,33,371.00	5,33,660.00	5,33,660.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

A handwritten signature in black ink, appearing to read 'Aomy', written over a horizontal line.

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/3373

Dt. .. 05.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Training for grass-root level health functionaries.

Ref. : Communication of H.O, North Dum Dum Municipality bearing no. NDDM/HEALTH/237 dt. 02.02.09.

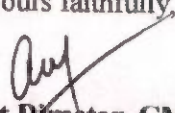
Sir,

Approval is hereby accorded for conduct of training programme on Vector Borne diseases control during 16th - 21st February, 09, as sought for.

Statement of Expenditure is to be submitted by March, 09 through Accounting Support Agency.

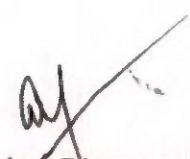
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Heath Officer, North Dum Dum Municipality
2. Accounts Officer, CMU
3. Accounting Support Agency


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULB(1).doc



Office : 2514 -2101/ 2990
Hospital : 2514-5418
IPP-VIII : 2514-1674

NORTH DUM DUM MUNICIPALITY

BIRATI, KOLKATA-700 051

No. NDDM / HEALTH / 237

Dated 2.2.2009

To
The Project Director, CMU,
ILGUS BHAWAN,
Sector-III, HC- Block,
Bidhannagar, Kol-106.



Sub : Training for grass root level Health functionaries.

Sir,

This is to inform you that due to sum avoidable circumstances it was not possible for us to arrange the training of HHWs on vector bourne diseases control within January, 2009 .

So, we have decided to conduct the programme from 16th February to 21st February, 2009 .

This is for your information and necessary action .

Thanking you.

Yours faithfully,

Sonalakan
HEALTH OFFICER

2.2.09
NORTH DUM DUM MUNICIPALITY.



Memo No. .. CMU-94/2003(Pt. VII)/3705

Dt. .. 26.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Modified estimate submitted by you on 20.02.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance
Introduction of Polyclinic services	6,77,000.00	2,78,380.00	2,18,073.00	2,18,073.00	60,307.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU



0/c

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 3709

Dt. .. 26.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar, ..
Dist.- Hooghly,
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Note of Health Officer, Bhadreswar Municipality dt. 17.02.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

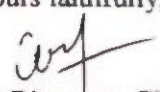
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance
Renovation of Sagunbagan HAU in Ward No. 15	2,21,089.00	61,059.00	61,059.00	Excess allotment of Rs.23,187/- will be deducted from the FY 2009-10
Renovation of ESOPD at Ankur in Ward No. 17		1,83,217.00	1,83,217.00	
Total	2,21,089.00	2,44,276.00	2,44,276.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.


Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/3662

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Submission of DPR on Health component for FY 2007-08.

Ref. : Your communication bearing no. DDP-NM/02-2009/229 dt. 18.02.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Remarks
Vector Control - Training & Awareness campaign	6,38,000.00	2,10,000.00	2,00,000.00	Nil
Medical Aid Programme - Purchase of DT2B of diff. sizes for the computed radiography system, optical instruments, Maternity Surgery, dental instruments and general medical equipment		4,40,522.00	4,38,000.00	
Total	6,38,000.00	6,50,522.00	6,38,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

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- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 3661

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health services improvement plan DPR for FY 2008-09 - Rectification of AA&FS issued.

Ref. : Your communication bearing no. 203/HAU/RSM dt. 12.01.09.

Sir,

Rectification of AA&FS issued in respect of Health services improvement plan for FY 2008-09 is as under:

Sl. No.	Project	AA&FS issued		Rectified Amount	Remarks
		under Memo No.	Amount		
1	IEC - re-examination of Hb%	CMU-94/2003(Pt.VI)/1543 dt. 29.08.08	20,000.00	20,000.00	Rectification not required
	Training of Health functionaries		50,000.00	50,000.00	
2	Construction of waiting shade in 8 S.Cs	CMU-94/2003(Pt.VI)/2310 dt. 10.11.08	32,830.00	2,62,640.00	Rectification done
3	Procurement of equipments for improved ANC & PNC	CMU-94/2003(Pt.VI)/2518 dt. 25.11.08	3,87,700.00	1,05,000.00	Rectification done
	Upgradation of MH - Introduction of USG Unit		7,12,300.00	7,12,300.00	Rectification not required
			12,02,830.00	11,49,940.00	

Contd. to P-2.

END: Goswami\KUSP\Letter Head ULB(1).doc



- 2 -

Hence, out of total allotment of Rs.11,50,000/- for the FY 2008-09, AA&FS accorded is of Rs.11,49,940/-.

Thanking you.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'A. S.', is written above the name of the Project Director.

Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

A handwritten signature in black ink, appearing to be 'A. S.', is written above the name of the Project Director.

Project Director, CMU

Memo No. ... CMU-94/2003(Pt. VII)/ 3660

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baruipur Municipality
Kulpi Road,
P.O.- Baruipur,
Dist.- 24 Parganas (South),
PIN - 700 144.

Sub. : Training for grass-root level health functionaries on Vector Borne diseases control - Approval for extension of time period.

Ref. : Your communication bearing no. 51/BM/KUSP/Health/Training/08-09 dt. 23.02.2009.

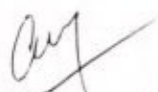
Sir,

Approval is hereby accorded for conduct of training for grass-root level health functionaries on Vector Borne diseases control by 23rd March, '09, as requested for.

You are requested to submit Statement of Expenditure through Accounting Support Agency within seven days after completion of the said training.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU.
2. Accounting Support Agency.


Project Director, CMU

Office of the Councillors, Baruipur Municipality

Baruipur, South 24 Parganas.

Ref No. 51/BM/KUSP/Health/Training/08-09

Date 23.2.09



Dr. S. Goswami
25/2

To
Sri Arnab Roy
Project Director, CMU, KUSP,
ILGUS BHAWAN,
HC- Block, Sector- III,
Bidhan Nagar, Kol- 106.

Sub: Extention of Training for grass root level Health functionaries on Vector Bourne Diseases Control.
Ref No.: Your communication bearing memo no. CMU-94/2003(Pt. VI)/2192(40) dated 29.10.2008

Sir,

We could not organize and completed Training for grass root level Health functionaries on Vector Bourne Diseases control due to some unavailible situation but now the time has come when we want to implement the training programme. So if you extent the completion of the training programme till 31st March, 2009 we shall be able to complete the programme and glad to you.

Thanking you.

me
23.2.09
Chairman
Baruipur Municipality
Chairman
Baruipur Municipality



Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati, PO & Dist. - Hooghly, West Bengal.
Tel.: (033) 2680-2899/2319, TeleFax.: (033) 2680-6091

Memo No. 883/HAU-PKB

Dated 19/2/2009

From : The Chairman,
Hooghly Chinsurah Municipality

To : The Project Director, CMU/KUSP,
ILGUS Bhawan, H C Block, Sector-3
Bidhannagar, Kolkata- 700106

Dr. Goswami
25/2



Sub : Training for Grass root level Health functionaries on Vector Bourne Diseases control.

Ref: Memo no.CMU-94/2003(Pt.VI)/2192(40) dated 29/31.10.2008.

Sir,

I beg to state that the above training could not be completed by January 2009 as per your order due to some unavoidable circumstances and it has been deferred to March,2009.

I, therefore, request you for consideration of this extension and approval of the training schedule submitted by our Health officer enclosed herewith.

Thanking you,

Yours faithfully,

[Signature] . 19.2.09

Enclose: 1) Letter under reference.
2) Training schedule

Chairman,
Hooghly Chinsurah Municipality

AB

Memo No. _____/HAU-PKB

Dated _____ 2009

Copy forwarded for kind information to : Dr. Shibani Goswami, Health Expert,
CMU/KUSP.

Chairman,
Hooghly Chinsurah Municipality

Memo No. CMU-94/2003(Pt. VI)/2192(40)

Dt. 29.10.2008

31

From : Arnab Ray
Project Director, CMUTo : The Mayor / Chairman
..... Municipal Corpn. / Municipality

Sub. : Training for grass root level Health functionaries on Vector Bourne Diseases Control.

Sir,

You may be aware that Health Officers &/or Asstt. Health Officers and others as nominated by you has already been completed Training of Trainers (TOT) on Vector Bourne Diseases Control facilitated organized by CMU. These trainers are to train up grass root level Health functionaries i.e. HHWs, FTSS & STSS on Vector Bourne Diseases at HAU level for two days for each group. The training manual in Bengali for each of the participants has already been supplied to you by CMU. Pre & Post evaluation of the participants are to be done. The training shall be completed by January, 2009.

Administrative Approval & Financial Sanction is hereby accorded for such training.

Unit Cost for each batch of training is an under :

Description	Unit Cost Per Head (Amount in Rs.)	Estimated Total Expenditure (In Rs.)
Training material i.e. pen, writing pad etc.	15.00	Rs. 15/- x (Not exceeding) 50 participants * = Rs. 750/-
Tea & tiffin	30.00	Rs. 30/- x (Not exceeding) 50 participants* x 2 days = Rs. 3,000/-
Fee to internal faculty member (HO / AHO / MO and others)	200.00	Rs. 200/- x 2 faculties x 2 days = Rs. 800/-
Contingency i.e. hiring of Overhead projector, cost of transparency sheet and OII marker, etc.	-	Rs. 100/- per day x 2 day = Rs. 200/-
	TOTAL	Rs. 4,750/-
(Rupees Four thousand seven hundred fifty) only		

* Participants will be based on actual number, but not exceeding 50 nos. per HAU at a time.

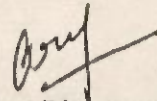
Contd. to P-2.

You are requested kindly to forward the training schedule and to ensure completion of the said programme.

Expenditure for the purpose is to be met out of KUSP Fund available with you and is to be booked under the account head - "SHS - Retraining". The Statement of Expenditure and Utilisation Certificate is to be submitted through Accounting Support Agency in due course.

Thanking you.

Yours faithfully,



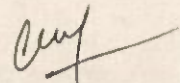
Project Director, CMU

Dt. 29.10.2008

Memo No. CMU-94/2003(Pt. VI)/ 2192(40)1/(40)

Copy forwarded for kind information to :

The Health Officer
Hooghly-Chinsurah Municipality
P.O. Chinsurah
Dist. Hooghly
PIN - 712 101



Project Director, CMU

HOOGLY CHINSURAH MUNICIPALITY

Training schedule for Grass Root Level Health functionaries on Vector Borne Disease Control.

Ref: KUSP order memo no.CMU-94/2003(Pt.VI) 2192(40), Dated 29/31.10.2008

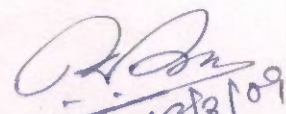
DATE	Unit	Nos. of Participant
04.03.09 05.03.09	IPP VIII 3 rd Unit	30 Nos.
06.03.09 07.03.09	IPP VIII 2nd Unit	28 Nos.
12.03.09 13.03.09	IPP VIII 1st Unit	42 Nos.
14.03.09 16.03.09	CUDP-III 1st Unit	49 Nos.
17.03.09 18.03.09	CUDP-III 2nd Unit	20 Nos.

Place of Training – Health Administrative Unit of CUDP III, M.K.Hat,
Chuchura, Hooghly

Time : From 11 A.M. to 5 P.M.

Internal Faculty members – Health and Part time Medical Officers of
respective Units.

Date:18.3.09


18/3/09
Dr. P.K. Bose
Health Officer,
HOOGLY CHINSURAH MUNICIPALITY



O/C

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2310

Dt. .. 10.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 847/R.S.M/08 dt. 30.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Allotment
Waiting place adjacent to existing SC	1,150,000.00	1,080,000.00	32,830.00	32,830.00	10,47,170.00
Total	1,150,000.00	1,080,000.00	32,830.00	32,830.00	10,47,170.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 3644

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Training for grass-root level health functionaries on Vector Borne diseases control - Approval for extension of time period.

Ref. : Your communication bearing no. 883/HAU-PKB dt. 19.02.2009.

Sir,

Approval is hereby accorded for conduct of training for grass-root level health functionaries on Vector Borne diseases control by March, '09, as requested for.

You are requested to submit Statement of Expenditure through Accounting Support Agency within seven days after completion of the said training.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VII)/ 3644

Dt. .. 24.02.2009

Copy forwarded to :

1. Accounts Officer, CMU.
2. Accounting Support Agency.


Project Director, CMU

Recd
24-2-09
H-9/HCM

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 3644

Dt. .. 24.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Training for grass-root level health functionaries on Vector Borne diseases control - Approval for extension of time period.

Ref. : Your communication bearing no. 883/HAU-PKB dt. 19.02.2009.

Sir,

Approval is hereby accorded for conduct of training for grass-root level health functionaries on Vector Borne diseases control by March, '09, as requested for.

You are requested to submit Statement of Expenditure through Accounting Support Agency within seven days after completion of the said training.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VII)/ 3644

Dt. .. 24.02.2009

Copy forwarded to :

1. Accounts Officer, CMU.
2. Accounting Support Agency.

Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULB(1).doc



Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati, PO & Dist. - Hooghly, West Bengal.

Tel.: (033) 2680-2899/2319, TeleFax.: (033) 2680-6091

Memo No. _____/HAU-PKB

Dated _____ 2009

From : The Chairman,
Hooghly Chinsurah Municipality

To : The Project Director, CMU/KUSP,
ILGUS Bhawan, H C Block ,Sector-3
Bidhannagar, Kolkata- 700106

Sub : Training for Grass root level Health functionaries on Vector Bourne Diseases control.

Ref: Memo no.CMU-94/2003(Pt.VI)/2192(40) dated 29/31.10.2008.

Sir,

I beg to state that the above training could not be completed by January 2009 as per your order due to some unavoidable circumstances and it has been deferred to March,2009.

I, therefore, request you for consideration of this extension and approval of the training schedule submitted by our Health officer enclosed herewith.

Thanking you,

Yours faithfully,

Enclose: 1) Letter under reference.
2) Training schedule

Chairman,
Hooghly Chinsurah Municipality

Memo No. 883/1/HAU-PKB

Dated 19/2 2009

Copy forwarded for kind information to : Dr. Shibani Goswami, Health Expert,
CMU/KUSP.

19.2.09
Chairman,
Hooghly Chinsurah Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. VI)/2192(40)

Dt. 29.10.2008

31

The Chairman
Hooghly-Chinsurah Municipality
P.O. Chinsurah
Dist. Hooghly
PIN - 712 101



Sub. : Training for grass root level Health functionaries on Vector Bourne Diseases Control.

Sir,

You may be aware that Health Officers &/or Asstt. Health Officers and others as nominated by you has already been completed Training of Trainers (TOT) on Vector Bourne Diseases Control facilitated organized by CMU. These trainers are to train up grass root level Health functionaries i.e. HHWs, FTSS & STSS on Vector Bourne Diseases at HAU level for two days for each group. The training manual in Bengali for each of the participants has already been supplied to you by CMU. Pre & Post evaluation of the participants are to be done. The training shall be completed by January, 2009.

Administrative Approval & Financial Sanction is hereby accorded for such training.

Unit Cost for each batch of training is an under :

Description	Unit Cost Per Head (Amount in Rs.)	Estimated Total Expenditure (In Rs.)
Training material i.e. pen, writing pad etc.	15.00	Rs. 15/- x (Not exceeding) 50 participants * = Rs. 750/-
Tea & tiffin	30.00	Rs. 30/- x (Not exceeding) 50 participants x 2 days = Rs. 3,000/-
Fee to internal faculty member (HO / AHO / MO and others)	200.00	Rs. 200/- x 2 faculties x 2 days = Rs. 800/-
Contingency i.e. hiring of Overhead projector, cost of transparency sheet and OH marker, etc.	-	Rs. 100/- per day x 2 day = Rs. 200/-
TOTAL		Rs. 4,750/-
(Rupees Four thousand seven hundred fifty) only		

* Participants will be based on actual number, but not exceeding 50 nos. per HAU at a time.

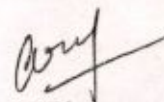
Contd. to P-2.

You are requested kindly to forward the training schedule and to ensure completion of the said programme.

Expenditure for the purpose is to be met out of KUSP Fund available with you and is to be booked under the account head - "SHS - Retraining". The Statement of Expenditure and Utilisation Certificate is to be submitted through Accounting Support Agency in due course.

Thanking you.

Yours faithfully,



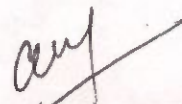
Project Director, CMU

Dt. .. 29.10.2008

Memo No. CMU-94/2003(Pt. VI)/ 2192(40)1/(40)

Copy forwarded for kind information to :

Health Officer, Municipal Corporation / Municipality



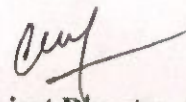
Project Director, CMU

Dt. .. 29.10.2008

Memo No. CMU-94/2003(Pt. VI)/ (40)2/(5)

Copy forwarded for kind information to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Health Expert, CMU**
- 4. Accounts Officer, CMU**
- 5. Accounting Support Agency**



Project Director, CMU

HOOGHLY CHINSURAH MUNICIPALITY

Training schedule for Grass Root Level Health functionaries on Vector Bourne Disease Control.

Ref: KUSP order memo no.CMU-94/2003(Pt.VI) 2192(40), Dated 29/31.10.2008

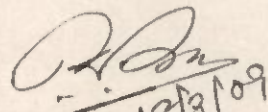
DATE	Unit	Nos. of Participant
04.03.09 05.03.09	IPP VIII 3 rd Unit	30 Nos.
06.03.09 07.03.09	IPP VIII 2nd Unit	28 Nos.
12.03.09 13.03.09	IPP VIII 1st Unit	42 Nos.
14.03.09 16.03.09	CUDP-III 1st Unit	49 Nos.
17.03.09 18.03.09	CUDP-III 2 nd Unit	20 Nos.

Place of Training – Health Administrative Unit of CUDP III, M.K.Hat,
Chuchura, Hooghly

Time : From 11 A.M. to 5 P.M.

Internal Faculty members – Health and Part time Medical Officers of
respective Units.

Date:18.3.09


Dr. P.K. Bose 18/3/09
Health Officer,

HOOGHLY CHINSURAH MUNICIPALITY



HOOGHLY - CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166, Fax No. 2680-6091

Ansibon
03.02.09

From : Sri Asit Kumar Chakraborty
Chairman
Hooghly-Chinsurah Municipality

Memo No. 497/HD-HC/HCM
Date. 30/1/2009

To,
The Project Director, CMU,
Kolkata Urban Services for the Poor,
ILGUS Bhawan, H.C. Block,
Sector - III, Bidhan Nagar, Kolkata-91

Dr. Goswami
aj

Sub : Clarification in respect of DPR(1D110) on Health Component submitted for FY-2008-09
Ref : CMU/94/2003(Pt VI)/1878 Dtd. 25.09.2008 and also your ref. to memo no CMU-94/2003 (Pt VI) -2206 dt. 03.11.08

Sir,

Our earlier letter no 4438/HD-HC/HCM dt 20.10.2008 where we mentioned our cost sheet (SL No-II) in respect of purchase of Furniture and Equipments installed at new Sub Centre (Ward No. - 8) "a to h" (List of Furniture) total amount will be borne by municipal fund. (Xerox copy of the said is enclosed herewith).

Actually, list of Furniture's Cost ("a to g") will be borne by municipal fund. Except ("h") i.e. *Book Cabinete's cost of Rupees 15,216.00 (Fifteen thousand two hundred sixteen) will be borne KUSP Health Fund 2008-09.*

So, please sanction the said amount for purchase of Book Cabinete from your KUSP Health Fund 2008-09.

Your earnest cooperation is highly solicited.

Thanking you,

Your Sincerely,

Encls: As stated.

Asit Kumar Chakraborty
30.1.09
(Asit Kumar Chakraborty)

Chairman
Hooghly-Chinsurah Municipality

Dated 30/1/2009

Memo No. 497/2/HD-HC/HCM

Copy forwarded to The :

1. Dr. Sibani Goswami, Health Expert, KUSP, ILGUS Bhawan, Salt Lake, Kolkata-700106
2. AFC, HCM

for information and taking necessary action please.

Asit Kumar Chakraborty
30.1.09
(Asit Kumar Chakraborty)

Chairman
Hooghly-Chinsurah Municipality

SHEET :

Cost for project (in Rs.) in this year					Fund requirement for this Year				
Sl	Cost head	No	Amount	Total	Q1	Q2	Q3	Q4	Total
01	Construction of 1 Sub-Center at ward no. 8	1	2,70,575	2,70,575		2,70,575			2,70,575
02	Purchase of furniture and equipments installed at New sub-centre		@14,265/- with locker	27,483			27,483		27,483
	a) Steel Almirah Godrej made	02	@13,218/- without locker						
	b) General Chair	07	@1400/-	9,800			9,800		9,800
	c) Dr. Chair (Godrej made)	01	@ 5,904/-	5,904			5,904		5,904
	d) Table (Steel, Godraj Made)	02	@ 10,980/-	21,960			21,960		21,960
	e) Inspection table (steel)	01	@ 8,000/-	8000			8000		8000
	f) Bench (wooden)	02	@1450/-	2900			2900		2900
	g) Tool (Steel)	02	@530/-	1060			1060		1060
	h) Book Cubibet (godrej)	01	@15,216/-	15,216			15,216		15,216
				64,840					
03	Binding Register	08	@ Rs. 80/-	Rs. 640/-			640/-		640
	Attendance register	01	@ Rs. 25/-	Rs. 25/-			25/-		25
04	Purchase of new digital ECG machine, BPL made Model No. 8103R	1	@ Rs. 62,400/-	Rs. 62,400			62,400/-		62,400/-
05	Staffing Pattern								
	a) Dr. Sibamun la Nandy, MD Medicine	1	@200/- per sitting twice in a week =104 sitting	20,800/- Remuneration per year			20,800/-		20,800/-
	b) Dr. M.K. Choudhury MD, Medicine	1	@200/- per sitting twice in a month = 24 sitting	4,800/- Remuneration per year			4,800/-		4,800/-
	c) Asst. to Doctor (1 male and 1 female)	02	@100/- per sitting each i.e. Rs. 200/- X128	25,600/- Remuneration per year			25,600/-		25,600/-
				51,200					
06	Recurring Expenditure for ECG Servicing Model- 810RR	01							
	a) ECG paper - BPL made	15	@ 70/-	1050/- per year			1050/-		1050/-
	b) Jelly	11 Jar - 51.1rs.	500/-	500/- per year			500/-		500/-
	c) Extra cord (wire)	01	Rs. 2000/-	Rs. 2000/- one time			2000/-		2000/-
	d) Annual Mentnance			Rs. 2000/- per Year					
				5,550					

Cost for project (in Rs.) in this year					Fund requirement for this Year				
Sl	Cost head	No	Amount	Total	Q1	Q2	Q3	Q4	Total
07	Upgradation of Dental Clinic through purchase of								
	✓ a) Ultra sono scaller machine, Make SATELEC, Model -P5	1	@ Rs. 35,200/-	Rs. 35,200/-			Rs. 35,200/-		Rs. 35,200/-
	✓ b) Light cure machine, Make -VIRADENT Model-C5	1	@ Rs. 34,650/-	Rs. 34,650/-			Rs. 34,650/-		Rs. 34,650/-
	✓ c) Air rotor Make -BING, Chaina	1	@ Rs. 4,400/-	Rs. 4,400/-			Rs. 4,400/-		Rs. 4,400/-
	✓ d) Control Box Make -SAFLEX	1	@ Rs. 13,200/-	Rs. 13,200/-			Rs. 13,200/-		Rs. 13,200/-
				3498/- for 4% VAT			3498/- for 4% VAT		3498/- for 4% VAT
				90,948					
08	Staffing Pattern								
	a) Dr. Anandamoy Ghosh, B.D.S Cal	1	@ 200/- per sitting 4clays in a week =208 sitting	41,600/- Remuneration per year			41,600/-		41,600/-
	c) Asst. to Doctor (1 male and 1 female)	02	@ 100/- per sitting each i.e. Rs. 200/- X208	41,600/- Remuneration per year			41,600/-		41,600/-
				83,200					
09	Recurring Expenditure for Ultra sono scaller machine, Light cure machine, Air poler with control box								
	a) Acces. Materials		@ 15,000/- per year	15,000/- per year			15,000/-		15,000/-
10	Purchase of new white boards	05	@ 2,000/-	10,000/-			10,000/-		10,000/-
11	Electric and Water connection in four subcentres	-	@ 60,000/-	60,000/-			60,000/-		60,000/-
				7,14,378		2,70,575	4,43,803		7,14,378
Total Cost for this year implementation									7,14,378

(viii) SOURCE OF FUNDING :
KUSP Health Fund 2008-09.
MUNICIPAL Own Fund

Sl. No. 1,4,7,10,11 Cost Involved : Rs. 4,93,923.00
Sl. No. 2,3,5,6,8,9 Cost Involved : Rs. 2,20,455.00

(*Asst. Kumar Chakraborty*)
Chairman



HOOGLHY - CHINSURAH MUNICIPALITY

Pipulpati

P.O. & Dist. : Hooghly

Phone : 2680-2319/3166 , Fax No. 2680 - 6091

From : *Sri Asit Kumar Chakraborty*
Chairman
Hooghly-Chinsurah Municipality

Memo No. *4438*/HD-HC/HCM

Date. 20/10/2008

To : The Project Director, CMU,
 Kolkata Urban Services for the Poor,
 H.GUS Bhavan, HC Block, Sector - III,
 Bidhannagar, Kolkata - 700 106

Dr. Goswami
dy

Sub : Clarification in respect of DPR (ID 110) on Health Component submitted for FY 2008-09
 Ref : CMU/94/2003(Pl. VI)/1878 Dt. 25.09.2008

Sir,

As per the clarification required Captioned in respect of subject to the concerned above reference, I am sending the revised cost estimate for the Project ID 110 on Health component for your kind perusal.

Thanking You,

Encl: 1) Cost Estimate
 2) All Proforma Invoice

(Asit Kumar Chakraborty)
 20/10/08

Chairman

12/10
 Hooghly-Chinsurah Municipality

Memo No. .. CMU-94/2003(Pt. VII)/ 3564

Dt. .. 18.02.2009

**From : Arnab Roy
Project Director, CMU**

**To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.**

**Sub. : Procurement of Medicine for STD clinic under Health Component
of KUSP.**

**Ref. : Communication of Asstt. Health Officer, Kamarhati Municipality
bearing memo no. 128/UHIP/IPP-8/KM/08-09 dt. 13.02.09.**

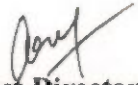
Sir,

With reference as mentioned above, approval is hereby accorded for procurement of medicine in phases. Initial procurement may be done within the budget of Rs.10,000/- (Rupees Ten thousand) only and subsequently rest of the medicine may be procured within next three months, as requested for.

Statement of Expenditure is to be submitted through Accounting Support Agency in due course of time.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 18.02.2009

Memo No. .. CMU-94/2003(Pt. VII)/ 3564 /1(3)

Copy forwarded to :

- 1) Asstt. Health Officer, Kamarhati Municipality**
- 2) Accounts Officer, CMU**
- 3) Accounting Support Agency**


Project Director, CMU

Memo: 128/UHIP/IPP-8/K.M/08-09

dated: 13/02/09

Attention to Dr. Goswami, Health Expert CMU.

Phone No.: 2564-9580
2564-8640

Office of the Municipal Councillors, Kamarhati

1, M. M. FERRER ROAD, KOLKATA-700 056

From :

TO Sri Arbab Roy,
Project Director, CMUSalt Lake,
ILGUS BHAVAN,
Kolkata-700106

Dated, Kolkata-760 056 13.02. 2009

Sub: Procurement of Medicine for
STD Clinic, Kamarhati Municipality

Sir,

As per your approval of the proposal for procure-
-ment of Medicine for STD Clinic at ^{a time for} 4 HAUS of Kamarhati Municipality vide no.
CMU-94/2003(Pt.VI)/1571 dt.02.09.2003, Rs. 40,000/- was allotted.

But one problem has arisen that-

Demand of different category of Medicine according
to the necessity can not be estimated prior to start of the Clinic, only can
be guessed. If total allotted amount (Fund) is utilised at a time, some medici-
-ne will be ⁱⁿ excess, crisis of some other Medicine may occur.

So if initially Procurement of Medicine amounting
Rs. 10,000/- done, then rest within next 3 months, this problem can be overcome.

In this context may I please request you to permit us
to procure in this manner (aforesaid) & oblige

Thanking you

Yours sincerely

A.H.O

Kamarhati Municipality

To: 18000 10/09



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/3579

Dt. .. 18.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : Organising Diabetic Detection and Blood Grouping Camp - Approval
for extension of time period.

Ref. : Your communication bearing no. 1/219 dt. 11.02.2009.

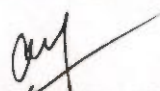
Sir,

Approval is hereby accorded towards extension of time period upto January, 2009 in respect of organising Diabetic Detection and Blood Grouping camp.

You are requested to complete the above mentioned programme and submit Statement of Expenditure to Accounting Support Agency within February, 2009.

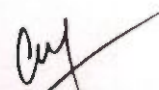
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Accounting Support Agency


Project Director, CMU

Received
24/2/09

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OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA

Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal
Ph. No. 033-26346324, Fax No. 033-26346806, email address: bansberia03@yahoo.com



NOTICE INVITING TENDER

NIT No.: STORE/HEALTH/KUSP/2008-09/QN-1(X-Ray)

Dated : 03/02/2009

Sealed Tenders are invited from the reputed, reliable and bonafide manufacturers/suppliers to supply the items, as specified in **Terms of Reference (ToR)**, to Bansberia Municipality under KUSP project. Intending manufacturers/suppliers are requested to submit all the proposals and quote their rates, as instructed by **ToR**, and deposit the same to Sri Prakash Chandra Saha, Accountant, Health Department, ESOPD, of this office on or before 11th February'2009 within 3.00 PM. Quotation papers, priced at Rs. 500/-, may be collected from him. It may be noted that all the rates should be inclusive of all Taxes and free delivery Charges.

Sd/-
Chairperson,
Bansberia Municipality

Dr. Crowni
03/02

Memo No. 6677 (21)

03.02.09.

Dated:

Copy forwarded for wide circulation to: -

1. Sabadhipati, Hooghly, Zilla Parishad, Chinsurah, Hooghly.
2. District Magistrate, Hooghly.
3. Project Director , CMU KUSP , Sector -III , ILGUS Bhavan, Salt Lake, Bidhannagar
4. Health Expert, CMU KUSP Sector -III , ILGUS Bhavan, Salt Lake, Bidhannagar
5. CIC Health, Bansberia Municipality, Bansberia, Hooghly
6. CMOH , Chinsurah, Hooghly.
7. Executive Engineer, MED, Tolaphotak, Chinsurah, Hooghly
8. Executive Engineer, PWD (Roads), Pipulpati, Hooghly
9. Chairman, Hooghly Chinsurah Municipality, Hooghly
10. Executive Officer, Bansberia Municipality, Bansberia, Hooghly
11. Finance Officer, Bansberia Municipality, Bansberia, Hooghly
12. Assistant Engineer, (KUSP), Bansberia Municipality, Bansberia, Hooghly
13. Assistant Health Officer, Bansberia Municipality, Bansberia, Hooghly
14. IT Co-ordinator (KUSP), Bansberia Municipality, Bansberia, Hooghly
15. Accounts & Finance Co-ordinator (KUSP), Bansberia Municipality.
16. Accountant-in-charge, Bansberia Municipality, Bansberia, Hooghly
17. Head Clerk-in-charge, Bansberia Municipality, Bansberia, Hooghly
18. ATD & Cashier, Bansberia Municipality, Bansberia, Hooghly
19. Store Keeper, Bansberia Municipality, Bansberia, Hooghly
20. Notice Board 1
21. Notice Board 2

Majumdar
Chairperson,
Bansberia Municipality

Chairperson
Bansberia Municipality

Anan
03/02/09



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/873

Dt. .. 30.06.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Khardah Municipality
B.T. Road,
P.O.- Khardah,
Dist.- 24 Parganas (North),
PIN - 743 155.

Sub. : Health services improvement plan DPR during 2008-09.

Ref. : Your communication bearing no. KDHM/246/08 dt. 16.06.2008.

Sir,

On scrutiny of the projects submitted by you under reference , it is observed that each of the projects pertains to procurement only which is not complying with the guidelines already forwarded to you.

Hence, you are requested to modify the projects accordingly and re-submit.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. CMU-94/2003(Pt. VII)/ 3419

Dt. .. 09.02.2009
10

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation

Sub. : Approval for extension of time period for the activities under Health Component KUSP.

Ref. : Communication of Health Officer, Howrah M.C dt. 04.02.2009

Sir,

With reference to above, approval is hereby accorded for extension of time period in respect of conduct of awareness campaign and training of grass-root level health functionaries upto 5th March, 2009 as proposed.

Statement of Expenditure is to be submitted through Accounting Support Agency by March, 2009.

Yours faithfully,

Project Director, CMU

Copy forwarded for kind information to :

1. Health Officer, Howrah M.C.
2. Project Manager, CMU
3. Financial Advisor, CMU
4. Accounting Support Agency

Project Director, CMU



HOWRAH MUNICIPAL CORPORATION

Central Office : 4, MAHATMA GANDHI ROAD, HOWRAH-711 101

Tele : 91-033-2638-3211-13, Fax : 91-033-2641-2214/5846/5218

Website : www.hmc.org.in, Helpline for Grievance Redressal (Citizens' Charter)



Dr. Guzman
aj
6/2

To
The Project Director,
C. M. U., K. U. S. P.

Sir,

Ref. your letter No. CMU-268/2005(Pt.II)/3154(40) dated 16th January, 2009, I would like to inform you that some of the programmes under Health services Improvement Plan DPR 2008-2009 like : 1) Awareness Campaign regarding Public Health and 2) Training of Grass-root level Health Functionaries will be completed within 5th March, 2009.

Therefore, kindly allow us to submit the bills to our Accounts Department within 10.03.2009.

Thanking you,

Yours faithfully,

[Signature]
4/2/09

Health Officer,
Howrah Municipal Corporation

Health Officer

Howrah Municipal Corporation



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 3374

Dt. .. 05.02.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Garulia Municipality
Garulia Main Road,
P.O. - Garulia,
Dist.- 24 Parganas,
PIN - 743 133.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing Memo No.112 dt. 02.01.2009 & revised proposal submitted on 03.02.09.

Sir,

I am happy to accord you AA & FS, as a special case, as mentioned below, for the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Remarks
Purchase of X-ray machine	3,08,000.00	3,40,680.00	3,40,680.00	Excess allotment of Rs.32,680/- will be deducted from the FY 2009-10

Procurement should be made as per procurement rules of KUSP. Approval of Municipal Affairs Department should be taken, if necessary, in respect of engagement of specified Manpower on contract at a consolidated remuneration.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VI)/ 3344

Dt. .. 28.01.2009
09.02

From : Arnab Roy
Project Director, CMU

To : The Chairman
Panihati Municipality
B.T. Road, P.O.- Panihati,
Dist.- 24 Parganas (North),
PIN - 743 176.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. :Your communication bearing memo no. PM/Health/08/262
dt. 12.07.2008 and modified DPR submitted on 15.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Strengthening of sub-centre under IPP- VIII/CUDP-III	13,97,000.00	4,63,203.00	4,88,170.53	4,88,170.00	Excess allotment of Rs.24,967/- will be deducted from the FY 2009-10

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.

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- 2 -

Copy forwarded to :

1. **Project Manager, CMU**
2. **Financial Advisor, CMU**
3. **Accounts Officer, CMU**
4. **Accounting Support Agency**

Project Director, CMU



OK
KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 3235

Dt. .. 20.01.2009
21

From : Arnab Roy
Project Director, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 4500/III-A/MM/147(KUSP) dt. 29.09.08
and revised DPR submitted 20.01.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance
Training for IPP-VIII Health Workers	19,21,000.00	48,938.00	48,000.00	48,000.00	938.00

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 3196

Dt. .. 19.01.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : DPR on introduction of Polyclinic services under Health Infrastructure Improvement Plan (DDP) of Bidhannagar Municipality.

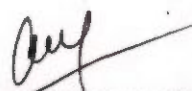
Sir,

With reference to you communication bearing Memo No. 69/KUSP/BM dt. 28.11.08, this is to inform you that the DPR on Introduction of Poly clinic services is under scrutiny by Engineering Expert of CMU. The said DPR needs further clarifications.

Hence you are requested to direct the Urban Planner to contact Engineering Expert, CMU by 30th January, 2009 in this regard.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) EE, CMU
- 2) Urban Planner, Bidhannagar Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 3197

Dt. .. 19.01.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Health services improvement plan DPR for FY 2008-09.

Sir,

It is revealed from this office record that AA&FS has already been accorded for Rs.6,30,500/- out of total allotment of Rs.8,27,000/- for FY 2008-09 in respect of Health Services Improvement Plan.

You are requested to submit further DPR for the balance amount of Rs.1,96,500/- at the earliest so that AA&FS could be accorded by this end.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 3197

Dt. .. 19.01.2009

Copy forwarded to :

1. Asstt. Health Officer, Serampore Municipality
2. Urban Planner, Serampore Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3198

Dt. .. 19.01.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North),
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2008-09.

Sir,

It is revealed from this office record that AA&FS has already been accorded for Rs.5,25,684/- out of total allotment of Rs.8,88,000/- for FY 2008-09 in respect of Health Services Improvement Plan.

You are requested to submit further DPR for the balance amount of Rs.3,62,316/- at the earliest so that AA&FS could be accorded by this end.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 3198

Dt. .. 19.01.2009

Copy forwarded to :

1. Asstt. Health Officer, North Dum Dum Municipality
2. Urban Planner, North Dum Dum Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 3199

Dt. .. 19.01.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Health services improvement plan DPR for FY 2008-09.


Sir,

It is revealed from this office record that AA&FS has already been accorded for Rs.14,40,100/- out of total allotment of Rs.20,29,000/- for FY 2008-09 in respect of Health Services Improvement Plan.

You are requested to submit further DPR for the balance amount of Rs.5,88,900/- at the earliest so that AA&FS could be accorded by this end.

Thanking you.

Yours faithfully,

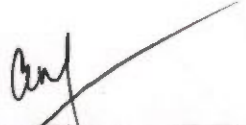

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 3199

Dt. .. 19.01.2009

Copy forwarded to :

1. Asstt. Health Officer, Kamarhati Municipality
2. Urban Planner, Kamarhati Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 3200

Dt. .. 19.01.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Health services improvement plan DPR for FY 2008-09.

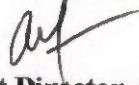
Sir,

It is revealed from this office record that AA&FS has already been accorded for Rs.6,26,629/- out of total allotment of Rs.11,60,000/- for FY 2008-09 in respect of Health Services Improvement Plan.

You are requested to submit further DPR for the balance amount of Rs.5,33,371/- at the earliest so that AA&FS could be accorded by this end.

Thanking you.

Yours faithfully,

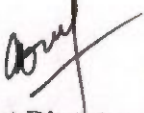

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 3200

Dt. .. 19.01.2009

Copy forwarded to :

1. Asstt. Health Officer, Uluberia Municipality
2. Urban Planner, Uluberia Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 3174

Dt. .. 15.01.2009
19

From : Arnab Roy
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 46/1/UHIPU/HAU-1/Dum Dum
dt.20.11.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance
Development of IT infrastructure in health sector	3,96,000.00	1,51,843.00	2,44,000.00	1,51,559.00	284.00

Procurement should be made as per procurement rules of KUSP.

- 1) You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3140

Dt. .. 12.01.2008
15

From : Arnab Roy
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Your communication bearing no. DDM/585/G/09 dt. 07.01.09.


Sir,

With reference to your communication mentioned above, it is noted that Repair & Renovation of one out of three Sub-centre will be at Ward No.14 instead of Ward No.6.

You are requested to expedite completion of such work and submit completion report as well as statement of expenditure through Accounting Support Agency by March, '09.

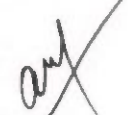
Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

OFFICE OF THE MUNICIPAL COUNCILLORS OF DUM DUM
44, Dr. Sailen Das Sarani, Kolkata – 700028.

No. DDM/585/02/09

Dated : 07.01.2009

From :
Sri Dipak Bhattacharjee,
Chairman,
Dum Dum Municipality,
Kolkata – 700028.

To
The Project Director,
CMU,
Bidhannagar,
Kolkata.

Sub : Health Services Improvement Plan DPR for Fy. 2008-09.

Sir,

Please refer to your Memo No. CMU-94/2003(Pt.-VI)/2445 and note that under the head of Repair & Renovatio of 3 Nos. Sub-Centres one Ward No. has been misprinted 6 instead of 14 other things remaining unchanged.

This is for your persual and necessary action please.

Awaiting for your reply.



Yours faithfully,

Dipak Bhattacharjee
21/1/09
(Dipak Bhattacharjee)
Chairman
Dum Dum Municipality.

Chairman
Dum Dum Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2191

Dt. .. 29.10.2008

31

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Extension of time period for purchase of Umbrella & Kit bag for HHWs and FTSS under Health Component of KUSP.

Ref. : Your communication bearing no. BM/KUSP/782 dt. 15.10.2008.

Sir,

With reference to above, approval for extension of time period is hereby accorded upto February, 2009 for completion of purchase of Umbrella and Kit bags for HHWs and FTSS, as requested for. The expenditure is to be incurred out of the KUSP Fund available with you.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by March, 2009.

Thanking you.

Yours faithfully.

Project Director, CMU

Dt. .. 29.10.2008

Memo No. .. CMU-94/2003(Pt. VI)/ 1(3)

Copy forwarded to :

- 1) Financial Adviser, CMU
- 2) Accounts Officer, CMU
- 3) Accounting Support Agency

Project Director, CMU

E:\Dr. Goewami\KUSP Letter Head ULBs.doc

Memo No. BM/KUSP/782 dt. 15/10/2008.

Phone : { 2581-2082
2586-2580

**OFFICE OF THE MUNICIPAL COUNCILLORS
BHATPARA**

From: Dr. Pradip Kumar Bhattacharyya
Chairman,
Bhatpara Municipality
Bhatpara, North 24-Pgs

To: Sri Arnab Roy
Project Director
OMU.

Dr. Goshwami
my
27/10

Sub: Request for further extension of time
against memo OMU-94/2003(Pt.VI/1990
dt. 1/10/08

Sir,

In reference to above, it is requested to extend
the time up to 31/3/09 against the procurement of Um-
brella and kit Bags.

We solicit your favourable assent towards your
end.

Please do the needful.

Thanking you,

Yours faithfully,
Bhattacharyya
Chairman,
Bhatpara Municipality.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2835

Dt. .. 19.12.2008
22

From : Arnab Roy
Project Director, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 420/G/09 dt. 11.12.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

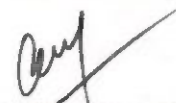
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Construction of Diagnostic centre at Maternity Campus	5,02,000.00	3,55,500.00	3,56,197.21	3,56,197.00	Excess allotment of Rs.697/- will be deducted from the FY 2009-10

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

A handwritten signature in black ink, appearing to read 'Bijoy', is written over a diagonal line that extends from the top right towards the center of the page.

Project Director, CMU



H. E.

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2896

Dt. .. 17.12.2008

22

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Project under Support to Health Sector of KUSP.

Ref. : Your communication bearing no. 4377 dt. 04.12.2008.

Sir,

I am to refer to this office earlier communication under Memo no. CMU-94/2003(Pt. VI)/2602 dt. 01.12.2008 (copy enclosed for ready reference). As construction of a small portion of Pathology Centre in piece-meal manner is not desirable from technical point of view, perhaps procurement of furniture and equipment will not serve the purpose.

Hence, you are requested to submit DPR on other relevant health care services.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2833

Dt. .. 16.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Naihati Municipality
P.O.- Naihati,
Dist.- 24 Parganas (North),
PIN - 743 165.

Sub. : Extension of time for making payment towards purchase of Computed Radiography System.

Ref. : Your communication bearing nos. DDP-NM/12-2008/217 dt. 15.12.08.

Sir,

Approval is hereby accorded for extension of time period upto 31.12.08 for making payment towards purchase of Computed Radiography System, as requested for.

You are requested to book the expenditure under the Account Head "SHS" and submit SOE through Accounting Support Agency by January, 2009.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. AO, CMU
2. AFC, Naihati Municipality
3. Accounting Support Agency


Project Director, CMU

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Dr. Gromani
15/12

Memo no. DDP-NM/12-2008/ 217

Dated: 15.12.2008

Office of the Board of Councillors
NAIHATI

Tel: +91 33 2581 2098/ 2580 0290
Fax: +91 33 2580 0290/ 2502 1177

From,
Sri Rabindra Bhattacharya,
Chairman,
Naihati Municipality

To,
The Project Director,
CMU, KUSP

Sub: Extension of time period for AA&FS of scheme issued in 2007-08.

Ref: Memo no. CMU-338/2006/2179(40) dated 29.10.2008

Sir,

This is to mention that we have completed the works of the project HC 7 :
**Procurement and Installation of equipment: Computed Radiography System:
Phase-1** within 30.11.2008 as was the requirement for projects of the year 2007-08
vide the abovementioned letter. But we could not make the payment of Rs. 11.0 lakhs
due to non-availability of fund. Hence, payment could not be made within
30.11.2008.

Kindly extend time for payment of the same.

Thanking you,
Yours sincerely,

R. Bhattacharya
15.12.08

Chairman,
Naihati Municipality

Dr. K. S. Choudhary
15/11/08

K. S.

HALISAHAR MUNICIPALITY

Sl. No.	Name of Component	Expected expenditure during 2008-09				Total
		December'08	January'09	February'09	March'08	
1	SLIF	642,000	2,355,000	1,285,000		4,282,000
2	IMIF	-	4,758,000	2,039,000		6,797,000
3	Incentive Fund		785,000	524,000		1,309,000
4	Technical Expertise	51,000	100,000	61,000		212,000
5	Capacity Building	91,000	843,000	124,000	129,000	1,187,000
6	Local Economic Development			335,000	335,000	670,000
7	Health		151,000	201,000	150,000	502,000
	Total	784,000	8,992,000	4,569,000	614,000	14,959,000

[Signature]
Signature of Engineer of U.L.B

[Signature]
ACCOUNTS & FINANCE
CO-ORDINATOR
HALISAHAR MUNICIPALITY



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ ୧୪୩୧

Dt. .. 16.12.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor
Chandannagar Municipal Corporation
Merry Park, Burrobazar,
P.O.- Chandannagar,
Dist.- Hooghly,
PIN - 712 136.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. 1A-/3M/2008/218 dt. 20.10.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance
Repair of : a) Prafullyamayee Sur Arogya Niketan (SC) at Bagbazar Sur para	6,54,000.00	1,09,730.00	82,918.00	81,339.00	1,467.00
b) SC of CUDP-III, Unit 1 at Bishaharitala in Ward No. 1			3,442.00	3,442.00	
c) SC of CUDP-III at Nichupatty (Shfuling), in Ward No. 6			14,562.00	14,562.00	
c) SC of CUDP-III, Unit 1 at Dinemardanga, Kalitala in Ward No. 22			9,093.00	8,920.00	
Total	6,54,000.00	1,09,730.00	1,10,015.00	1,08,263.00	

Contd. to P-2.

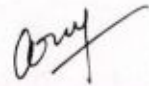
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Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

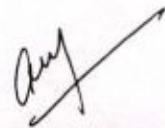
Yours faithfully,



Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2830

Dt. .. 16.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 420/G/09 dt. 11.12.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Purchase of larvicidal oil	5,02,000.00	1,46,500.00	1,46,500.00	3,55,500.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/ 2829

Dt. .. 16.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 7583 dt. 04.12.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance
Strengthening of HAU/SC services – • Purchase of equipment & furniture • Awareness generation • Purchase of insecticidal oil	4,28,000.00	40,015.00	40,015.00	2,21,089.00
Strengthening of ESOPD services – • Purchase of accessories • Awareness generation • Purchase of furniture & linen		25,600.00	25,600.00	
		12,600.00	12,600.00	
Strengthening of MH services – • Purchase of equipment		15,600.00	15,600.00	
		6,600.00	6,600.00	
		56,160.00	56,160.00	
		50,336.00	50,336.00	
Total	4,28,000.00	2,06,911.00	2,06,911.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

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- 2 -

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

A handwritten signature in black ink, appearing to be 'Arjun', is written over a horizontal line.

Project Director, CMU



H.E.

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VI)/ 2762

Dt. .. 11.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
South Dum Dum Municipality
Dum Dum Road,
P.O.- Nagerbazar,
Dist.- 24 Parganas (North),
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing Memo No. SDDM/Health/112-113/08-09
dt. 28.11.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance
Anaemia detection and Treatment prog.	17,37,000.00	3,72,000.00	2,11,500.00	2,11,500.00	Excess amount of Rs.84,500/- will be deducted from the allotment of FY 2009-10
Eye screening camps by PPP scheme			3,05,000.00	2,45,000.00	
Total	17,37,000.00	3,72,000.00	5,16,500.00	4,56,500.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

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Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VI)/ 2761

Dt. .. 11.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road,
P.O.- Kankinara,
Dist.- 24 Parganas (North),
PIN - 743 123.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. BM/KUSP/775 dt. 19.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09
Expansion of ESOPD and Maternity Building at 2 nd floor	17,82,000.00	25,89,254.00	26,07,286.00
Purchase of equipment for new OT		81,400.00	81,400.00
Purchase of instruments (Binocular microscope, digital colorimeter, centrifuge machine, slit lamp AIA II, surgical operating microscope, bipolar coagulator and ENT instrument)		5,35,920.00	5,35,920.00
Hitachi Digital Ultrasound scanner & colour Doppler		12,48,000.00	12,48,000.00
300 MA X-ray machine and dark room accessories		3,40,000.00	3,40,000.00
Total		47,94,574.00	48,12,606.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Further, this is to inform you that out of total allotment of Rs.89.15 lakhs for 5 years i.e. 2007-08 to 2011-12, a maximum of 70% of project cost (62.41 lakhs) can be utilized for construction activity and/or procurement of Ambulance, Equipment and Furniture and the rest 30% is to be utilized for soft component of health activities. This guideline is to be strictly followed while preparing DPR for health component w.e.f. FY 2009-10.


Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU



Sub. : Scrutiny of DPR in respect of Construction of Diagnostic centre at maternity campus under Halisahar Municipality.

Halisahar Municipality has submitted proposal in respect of construction of Diagnostic centre at maternity campus under Halisahar Municipality. The said DPR may be examined by EE for according approval.

Submitted.

PD, CMU

~~5-12-08~~
5-12-08

Pr. Examined
by
5/12

EE



Memo. No. CMU-582/2008/2671

Date : 04.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Birnagar Municipality
P.O. Birnagar, Dist. Nadia
Pin. 741127

Sub : AA&FS for Incentive Fund against completion of 1) Draft Development Plan, 2) Switch over to accrual based double entry system, 3) Citizens' Charter, 4) **Improving own source of revenue**

Ref : 1. Your letter no. 1031 dated 22.10.2008
2. Your letter no. 1061 dated 04.11.2008

Sir,

Kindly refer to the above. We are pleased to issue Administrative Approval and Financial Sanction (AA&FS) for the following works. You are requested to commence the work at your earliest.

Sl. No.	Project Number	Name of work	Allotment (1/2/3/4) 2008-09 (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)	Remaining Fund for 2008-09 (Incentive against 4 above) (Rs.)
1.	I	Procurement of Ambulance	1000000.00	600757.00	600757.00	Nil
2.	II	Construction of surface Drain at Library Para Lane near Playground Ph-I under KUSP		173838.00	173838.00	
3.	III	Construction of surface Drain at Library Para Lane near Santu Sen House Ph-II under KUSP		225498.00	*225405.00	
Total :			1000000.00	1000093.00	1000000.00	

*Restricted to available fund

\\vsnl\m\g\p\cmu\cmu_582\2008\2671\2.doc



The work should be completed and expenditure be positively booked within 31.03.2008 under the head "Incentive for Non-KMA ULBs". The balance fund required for completion of Project (III) may be arranged by the ULB. The quality of the work including its monitoring will be supervised by the Third Party Quality Assurance Agency. The name of the Agency will be intimated soon.

Kindly also find enclosed 'Procurement Guidelines' which should be followed.
Thanking you,

Yours faithfully,

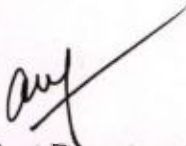

(Arnab Roy)

Project Director, CMU

Encl : As stated

Copy to :

1. Director of Local Bodies
2. Project Manager, CMU
3. Financial Adviser, CMU
4. Municipal Finance Expert, CMU
5. Accounts Officer, CMU
- ✓ 6. Health Expert, CMU
7. Engineering Expert 1, CMU
8. Accounting Support Agency, CMU



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/2650

Dt. .. 03.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 1795/NBM/463(05) dt. 12.11.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Remarks
Generating community awareness within the wards to all targeted groups	1,84,000.00	1,20,000.00	1,20,000.00	Excess amount of Rs.36,000/- will be deducted from the allotment of FY 2009-10
Extension of health services to APL group and excluded population		1,00,000.00	1,00,000.00	
Total	1,84,000.00	2,20,000.00	2,20,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Arnab Roy
Project Director, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

A handwritten signature in black ink, appearing to read "Anand", is positioned above the typed name of the Project Director.

Project Director, CMU

Notice Inviting Quotation

Quotation Notice No: 48/KUSP/Health/Q/08-09

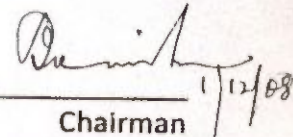


Name of the work: Supply of operation Theatre Equipments
of 2nd floor of ESOPD, Biraj Mohini Matri Sadan.

Rate under Sealed Quotation is invited by the Barrackpore Municipality inclusive of all Taxes and Charges for delivery for the following articles on or before 10th Dec., 08 by 2.00 p.m. The articles should conform to the make of specifications as mentioned.

The undersigned reserves the right to accept or reject in full or part without assigning any reason thereof.

Sl. No.	Name of the articles	Make or Specification	Quantity required	Rate (Rs.)
1	Multipara Monitor with ETCO 2.	BPL make EXCELLO with ETCO2	1 Pc.	To be quoted
2	Pulse Oximeter.	BPL make 'CELO'	1 Pc.	To be quoted
3	Syringe Infusion Pump.	AKAS make, Model- 404	1 Pc	To be quoted
4	Diathermy.	Make -Electrolab Model- M 1000	1 Pc.	To be quoted
5	Instrument Cabinet	Make -BIOMAC Model-BM 3020	1 Pc.	To be quoted
6	Patient Trolley stand with S.S. top.	Make -BIOMAC Model-BM 3029	1 Pc.	To be quoted
7	I.V. Stand with S.S. Rod	Make -BIOMAC Model-BM 3034	4 Pcs.	To be quoted
8	Cylinder Trolley	Make -BIOMAC Model-BM 3037	2 Pcs.	To be quoted


1/12/08

Chairman

Barrack pore Municipality

Copy to:

- 1) Project Director, CMU.
- 2) ~~Jt. Director, Health, SUDA.~~
- 3) Executive Engineer, Barrack pore Municipality.
- 4) Assistant Engineer, Barrack pore Municipality.
- 5) Health Officer, Barrack pore Municipality.
- 6) F.O., Barrack pore Municipality.
- 7) A.F.C.
- 8) Urban Planner, Barrack pore Municipality.
- 9) Notice Board, Barrack pore Municipality.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2655

Dt. .. 03.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Old Malda Municipality
Tutbari Lane, Old Malda,
P.O.- Old Malda,
Dist.- Malda,
PIN - 732 128.

Sub. : Proposal for woolen garments for FTS & HHWs.

Ref. : Your communication bearing no. 1139 dt. 08.11.08.

Sir,

With reference to you letter above, this is to intimate you ~~that~~ there is no provision ~~exists~~ under the project in respect of sanction of woolen garments for FTSs and HHWs.

Please bear with us.

Thanking you.

Yours faithfully,


Project Director, CMU



Office of the
Councillors Old Malda Municipality
P.O. Old Malda. Dist. Malda

STD: 03512
Chairman Off. : 260235
Resi.: 260253
Cell No. : 9434166085
Vice-Chairperson Off. : 260643
Resi.: 260207
Cell No. : 9434303460
Executive Officer: 260036
Fax : 260235
Fax : 260036

Sri.Biswanath Sukul
Chairman
OLD MALDA MUNICIPALITY

Smt. Tripti Pandey
Vice-Chairperson
OLD MALDA MUNICIPALITY

Memo No.....1139.....

Date..08.11.2008..

To
The Project Director,
C.M.U.
Ilus Bhawan
H.C Block, Sector-III, Bidhannagar,
Salt Lake City,
Kolkata-700106.

*Dr. Cronant
-pl. discuss
Cry*



Sub:- Proposal for woolen garments for F.T.S & HHWs – Reg.

Sir,

Like Sarees & others have been provided from the KUSP fund for health functionaries working under “Community Based Primary Health Care Services” this office proposes to take necessary action so that the provision of woolen garments for the said functionaries could be made available from KUSP fund.

The winter becomes severe during middle of November to the end of January of the year. Besides they come from BPL families do not have quality woolen garments, so to combat the severe & biting winter during the aforesaid period.

I hope you would take necessary action so that this could be sanctioned at the earliest.

Yours faithfully

Sri Biswanath Sukul
Chairman
Old Malda Municipality

Memo No _____ /

Dated ___ / ___ / 08

Copy to:

1. The President Health, Education & Urban Poverty Alleviation Standing Committee, Old Malda Municipality.
2. The Executive Officer, Old Malda Municipality.
3. Health Officer, Old Malda Municipality.
4. The Head Clerk (acting), Old Malda Municipality.
5. The Accountant, Old Malda Municipality.
6. The Account Asstt.,(M & S) Cell, Old Malda Municipality.

Chairman
Old Malda Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2652

Dt. .. 03.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 1/1998/ KUSP/UKM dt. 01.10.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Awareness prog. on health care among adolescent girls	958,000.00	1,57,550.00	1,57,550.00	Excess amount of Rs.1,01,950/- will be deducted from the allotment of FY 2009-10
Organising school health check-up prog. and health check-up for safai karmachari		1,74,650.00	1,74,650.00	
Reproductive and child health care 50 RCH – Purchase of equipment		77,780.00	77,780.00	
Total	9,58,000.00	10,59,950.00	10,59,950.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

A handwritten signature in black ink, appearing to be 'A. S. J.', is written above the printed name of the Project Director.

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2.6.51

Dt. .. 03.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rishra Municipality
49/56 & 57, Rabindra Sarani,
P.O.- Rishra,
Dist.- Hooghly,
PIN - 712 248.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 2308/IX-2310/IX dt. 25.11.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance
Supply of equipments and furniture to health centres	4,19,000.00	2,39,800.00	2,39,800.00	Nil
Training of health service providers and community development personnel		94,400.00	69,200.00	
Organising family planning including health awarness camps		1,10,000.00	1,10,000.00	
Total		4,44,200.00	4,19,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

A handwritten signature in black ink, appearing to be 'Arif', is written above the printed name of the Project Director.

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2649

Dt. .. 03.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Budge Budge Municipality
71, M.G. Road,
P.O.- Budge Budge,
Dist.- 24 Parganas (South),
PIN -743 319.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 1713 dt. 27.11.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Procurement of Ambulance	3,08,000.00	5,00,000.00	4,80,000.00	Excess amount of Rs.2,62,850/- will be deducted from the allotment of FY 2009-10
Procurement of Homoeo Medicine for Charitable Homoeo pathy dispensary		18,500.00	18,500.00	
Strengthening of sub-centre services – Purchase of furniture		34,850.00	34,850.00	
Training of grass-root level Health functionaries		37,500.00	37,500.00	
Total	3,08,000.00	5,90,850.00	5,70,850.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

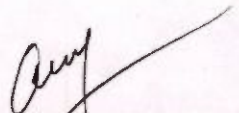
Contd. to P-2.



- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2650

Dt. .. 03.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 1795/NBM/463(05) dt. 12.11.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

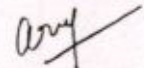
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Remarks
Generating community awareness within the wards to all targeted groups	1,84,000.00	1,20,000.00	1,20,000.00	Excess amount of Rs. 36,000/- will be deducted from the allotment of FY 2009-10
Extension of health services to APL group and excluded population		1,00,000.00	1,00,000.00	
Total	1,84,000.00	2,20,000.00	2,20,000.00	

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

ENDr. Goozwan/KUSP/Letter Head UL.Rs.doc



- 2 -

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

A handwritten signature in black ink, appearing to be 'Anand', is written above the typed name of the Project Director.

Project Director, CMU



0/c

**KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT**

Memo No. .. CMU-94/2003(Pt. VI)/ 9.5-16

Dt. .. 24.11.2008
25

From : Arnab Roy
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR for FY 2008-09.

**Ref. : Your communication bearing memo no. 1044/PM/KUSP-24/08
dt. 05.11.2008.**

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Strengthening of out-patient & Diagnostic Centre – Purchase of equipment, drug & chest cooler for eye OPD along with remuneration for eye specialist and dentist	4,87,000.00	1,82,550.00	1,39,300.00	1,39,300.00	Nil
Strengthening of Health Administrative Unit – Purchase of furniture and mobility support to the client for adopting liagation			43,250.00	43,250.00	
Total	4,87,000.00	1,82,550.00	1,82,550.00	1,82,550.00	Nil

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

E:\Dr. Gorwami\KUSP\Letter Head ULB.doc



You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. ... CMU-94/2003(Pt. VI)/2516 /1(4)

Dt. .. 24.11.2008
25

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2602

Dt. .. 01.12.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kanchrapara Municipality
42, Lenin Sarani (East),
P.O.- Kanchrapara,
Dist.- 24 Parganas (North),
PIN - 743 145.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 2576 dt. 30.07.2008.

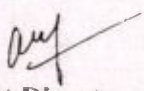
Sir,

On scrutiny of DPR in respect of Construction of Proposed Pathological Centre, this is to intimate you that construction of a small portion of such a huge RCC construction in piece-meal manner is not desirable from technical point of view.

Hence you are requested to submit DPR on other relevant health care services. This is to be treated as top priority.

Thanking you.

Yours faithfully,

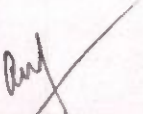

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 2602 II(4)

Dt. .. 01.12.2008

Copy forwarded to :

1. EE-1, CMU
- ✓ 2. Health Expert, CMU
3. HO & UP, Kanchrapara Municipality


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2448

Dt. .. 20.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan DPR 2008-09.

Ref. : Your communication bearing no. GM/Engg./2215/08 dt. 25.09.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.


Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Allotment
Repair of Health Administrative Unit	2,23,000.00	91,400.00	81,925.00	82,300.00	9,100.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

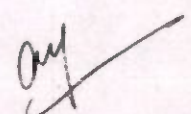

Project Director, CMU

Dt. .. 20.11.2008

Memo No. .. CMU-94/2003(Pt. VI)/2448/1(4)

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VI)/2447

Dt. .. 20.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Adjustment of excess expenditure in respect of Hoarding and Message Board under sub-head of IEC for DPR 2007-08.

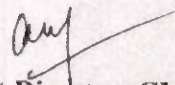
Ref. : Your communication bearing no. UM/5501 dt. 04.11.08.

Sir,

With reference to your communication mentioned above, approval is hereby accorded for the excess expenditure for an amount of Rs.1606/- for installation of hoarding and message board, keeping the total approved expenditure un-altered sanctioned under sub-head IEC for FY 2007-08.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/2447/1(4)

Dt. .. 20.11.2008

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency


Project Director, CMU

ULUBERIA MUNICIPALITY
ULUBERIA : HOWRAH

Memo No. UM/

Dated, the2008.

To
The Project Director, C.M.U.,
ILGUS Bhavan, HC-Block,
Sector-III, Bidhannagar,
Kolkata - 700 106.



Dr. Gromwand
aj
7/11

**Subject : Adjustment of excess expenditure Hoarding and Message Board in
Sub-head of I.E.C. in D.P.R. 2007-08.**

Sir,

This is for your kind information that Fund was approved (letter No. CMU-94/2003(Pt.V)/2042 dated 16.10.2007 and extension of time period via letter No. CMU-94/2003(Pt.VI)/1128 dated 23.07.2008) for installation of Hoarding and message board 5 in No. as per D.P.R. (Our letter No. UM/3020 dated 13.08.2007) - Rs. 5,000.00 each x 5 = Total Rs. 25,000.00. The estimation was done then without inclusion of VAT.

During completion of the work- the Bill amount arises Rs. 23,650.00 and including VAT the total amount is Rs. 26,606.00. The excess amount Rs. 1,606.00 may be adjusted in I.E.C. sub-head of approved DPR 2007-08.

The Details of approve amount and expenditure amount is as below :

IEC Sub-head	Approved Amount	Expenditure Amount
Installation of Hoarding and Message Board	25,000.00	26,606.00
Baby Show	40,000.00	18,432.00
TOTAL :	65,000.00	45,038.00

Hence, total expenditure under su-head IEC is within the approved amount.

Please approve the matter.

Yours faithfully,

sd/-

(B. K. Das)
CHAIRMAN,

ULUBERIA MUNICIPALITY

Memo No. UM/ *5501/1* Dated, the *04.11.*2008.

Copy forwarded for information and necessary action to :-

The Health Expert, C.M.U.

Rm
29.10.08

CHAIRMAN,
ULUBERIA MUNICIPALITY

Amudal
29.10.08



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2446

Dt. .. 20.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Health services improvement plan DPR 2008-09.

Ref. : Your communication bearing no. UM/3020 dt. 13.08.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

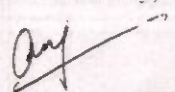
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Allotment
Repair and Renovation of MH	11,60,000.00	6,76,350.00	1,43,138.00	1,42,979.00	5,33,371.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

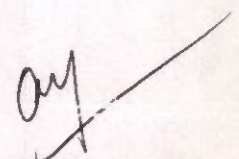

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 2446/1(4)

Dt. .. 20.11.2008

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2445

Dt. .. 20.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Dum Dum Municipality
44, Post Office Road,
P.O. - Dum Dum,
PIN - 700 028.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Revised proposal submitted by AE, Dum Dum Municipality on
10.11.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

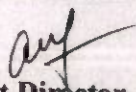
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Repair and Renovation of 3 nos. sub-centre	3,96,000.00	2,44,157.00	2,44,157.00	1,51,843.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

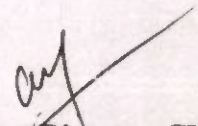

Project Director, CMU

Dt. .. 20.11.2008

Memo No. .. CMU-94/2003(Pt. VI)/ 2445/1(4)

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2444

Dt. .. 20.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bhadreswar Municipality
35, G.T. Road,
P.O.- Bhadreswar,
Dist.- Hooghly,
PIN - 712 124.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. nil dt. 01.09.2008 and revised DPR submitted on 13.10.08.

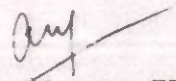
Sir,

On scrutiny of DPR in respect of Up-gradation of Infrastructure for Health Administrative Unit and ESOPD, it is found that out of total estimate of Rs.1,94,324/- for said civil construction the cost of marble flooring is Rs.1,31,121/- excluding 3% contingency. In principle CMU does not approve provision of marble flooring in Health Centre.

Hence you are requested to submit DPR on other relevant health care services. This is to be treated as top priority.

Thanking you.

Yours faithfully,

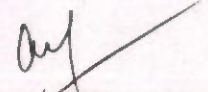

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 2444 /1(4)

Dt. .. 20.11.2008

Copy forwarded to :

1. EE-1, CMU
2. Health Expert, CMU
3. HO & UP, Bhadreswar Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2296

Dt. .. 07.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Champdany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 558 dt. 22.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

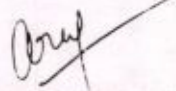
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Allotment
Repair & Renovation of the Health Centre at RBS road, Ward No.16	4,30,000.00	3,00,830.00	2,78,453.00	2,75,144.00	4,100.00
Electrical Work of Health Centre at Ward No. 16			21,586.00	21,586.00	
Total	4,30,000.00	3,00,830.00	3,00,039.00	2,96,730.00	4,100.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

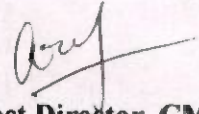
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Memo No. .. CMU-94/2003(Pt. VI)/ 2296/1(4)

Dt. .. 07.11.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/2286

Dt. .. 07.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Konnagar Municipality
73, G.T. Road,
P.O.- Konnagar,
Dist.- Hooghly,
PIN - 712 235.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing nos. PWD/14/KUSP/HEALTH/535 dt. 29.07.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

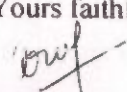
Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Allotment
Renovation of Health sub centers (3 nos.) & purchase of furnitures	2,50,000.00	1,75,000.00	1,75,000.00	1,73,699.00	1,301.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Dt. .. 07.11.2008

Memo No. .. CMU-94/2003(Pt. VI)/2286 /1(4)

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

o/c



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT.

Memo No. ... CMU-94/2003(Pt. VI)/2269

Dt. ..03.11..2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bansberia Municipality
Rudra Main Road,
P.O.- Bansberia,
Dist.- Hooghly,
PIN - 712 502.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 4218 dt. 17.10.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Purchase of X-ray machine and operationalization	7,71,000.00	4,40,648.00	6,00,000.00	6,00,000.00	Excess allotment of Rs. 1,59,352.00 will be deducted from the allotment of FY 2009-10
Total	7,71,000.00	4,40,648.00	6,00,000.00	6,00,000.00	

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of materials and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.

o/c



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2214

Dt. ..03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Post project mentoring & monitoring for the pilot project
"Community Mobilization for Community Led Health Initiatives".

Ref. : Your communication bearing no. 5130/K.M dt. 17.10.08.

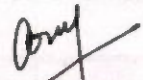
Sir,

With reference to your communication mentioned above, AA&FS is hereby accorded for Rs.2,21,000/- (Two lakhs twenty one thousand) only for post project mentoring and monitoring of the pilot project "Community Mobilization for Community Led Health Initiatives". The expenditure is to be incurred out of the KUSP fund available with you and to be booked under the Account Head "SHS - CLHI". SOE is to be submitted by 10th of the each following month through Accounting Support Agency.

You are also requested to instruct you office to send report on the progress of mentoring and monitoring of the said project against target for each of the months and a final report after completion of the project.

Thanking you.

Yours faithfully,

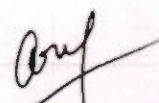

Project Director, CMU

Dt. ..03.11.2008

Memo No. .. CMU-94/2003(Pt. VI)/ 2214/1(5)

Copy forwarded to :

1. Project Manager, CMU
2. Health Expert, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency
5. AHO, Kalyani Municipality


Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2211

Dt. ..03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Baidyabati Municipality
86, S.C.M. Road,
P.O.- Sheoraphuli,
Dist. - Hooghly,
PIN -712 223.

Sub. : Training of Grass-root level Health Functionaries on HMIS

Ref. : Your communication dt. 18.09.08.

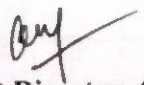
Sir,

With reference to your communication mentioned above, one day training of grass-root level health functionaries i.e HHWs, FTSs and STSs who are actually involved in preparation of HMIS may be organized at HAU level on 5th and 6th November, '08 in two batches. The training dates has been fixed up in consultation with Health Officer of your Municipality. The said training programme will be facilitated by Shri S.K. Lahiri, MIES Officer, Health Wing, SUDA.

AA&FS is hereby accorded for incurring expenditure for an amount of Rs.3,600/- (Three thousand six hundred) only towards tea and tiffin expenses @Rs.30/- per head not exceeding 120 nos. in total for both the days. The expenditure is to be met up out of the KUSP Fund available with you and SOE is to be submitted through Accounting Support Agency by December, '08.

Thanking you.

Yours faithfully.

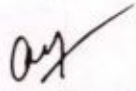

Project Director, CMU

Dt. ..03.11.2008

Memo No. .. CMU-94/2003(Pt. VI)/ 2211 /1(4)

Copy forwarded to :

- 1) Health Officer, Baidyabati Municipality
- 2) Shri S.K. Lahiri, MIES Officer, Health – SUDA
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU

E: Dr. Gorwami KUSP Letter Head ULBs.doc

Memo No. .. CMU-94/2003(Pt. VI)/2206

Dt. ..03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Hooghly Chinsurah Municipality
Mahendra Mitra Road,
P.O. - Chinsurah,
Dist.- Hooghly,
PIN - 712 101.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 4438/HD-HC/HCM dt. 20.10.2008.

Sir,

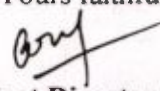
I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Purchase of digital ECG machine & its operationalization	6,87,000.00	4,90,000.00	1,19,150.00	62,400.00	3,26,652.00
Up-gradation of dental clinic			1,89,148.00	90,948.00	
Purchase of white board			10,000.00	10,000.00	
Total	6,87,000.00	4,90,000.00	3,18,298.00	1,63,348.00	3,26,652.00

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

Memo No. ... CMU-94/2003(Pt. VI)/2267

Dt. ...03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 4285/BM dt. 03.10.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Primary school health check up	6,77,000.00	4,53,570.00	45,800.00	45,800.00	2,78,380.00
Growth monitoring to the babies			48,100.00	48,100.00	
Care for adolescent girls and pregnant mothers etc.			27,350.00	27,350.00	
Geriatric general health check up in all slums			53,940.00	53,940.00	
Total	6,77,000.00	4,53,570.00	1,75,190.00	1,75,190.00	2,78,380.00

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned. You are also requested to instruct AHO/UP to contact Health Expert, CMU in respect of DPR submitted for "Formation of Family Health Welfare Committee" for further clarification.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(PL VI)/2208

Dt. ..03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Champdany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 558 dt. 22.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Training of Health Workers	4,30,000.00	35,250.00	35,250.00	3,00,830.00
IEC – Awareness generation through foldk media		9,600.00	9,600.00	
Baby Show		30,000.00	30,000.00	
Hoarding & Banner		54,320.00	54,320.00	
Total	4,30,000.00	1,29,170.00	1,29,170.00	3,00,830.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of materials and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pl. VI)/2215

Dt. ..03.11..2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Maheshtala Municipality
P.O. - Maheshtala,
Dist.- 24 Parganas (South),
PIN - 743 352.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. 4500/III-A/MM/147(KUSP) dt. 29.09.08
and revised DPR submitted 27.10.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Strengthening and maintenance of HAU building and functioning of Mobile Health Clinic:	19,21,000.00	12,13,500.00			48,938.00
Purchase of equipment and furniture including payment to Sonologist			8,23,000.00	8,23,000.00	
Mobile Health Clinic			3,41,562.00	3,41,562.00	
Total	19,21,000.00	12,13,500.00	11,64,562.00	11,64,562.00	48,938.00

Procurement should be made as per procurement rules of KUSP.

Contd. to P-2.

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You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/ 2215/1(4)

Dt. ... 11.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU

Memo No. .. CMU-94/2003(Pl. VI)/ 2232

Dt. .. 03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Ref. : Your communication bearing no. 1593/NBM/AHO dt. 21.10.08 addressed to the Health Expert, CMU.

Sir,

With reference to you communication mentioned above, this is to inform you that Detailed Project Report (DPR) for purchase of weighing machine for U-5 year children may be submitted for availing KUSP fund.

However, Growth Monitoring Card will be supplied to you by CMU shortly.

Thanking you.

Yours faithfully,



Project Director, CMU

Phone : 2593-2028, 2592-0429

Tele Fax : 91-33-2592-6004

NORTH BARRACKPORE MUNICIPALITY
PALTA, P.O. BARRACKPORE
NORTH 24-PARGANAS
PIN-700120



Ref.: 1593/NBM/AHO

Dated: 21.10.2008,

From : Sri Samarendra Mohan Sanyal
Chairman,
North Barrackpore Municipality.

To : Dr. Sibani Goswami,
Health Expert, CMU, KUSP.

Madam,

We are Organising 25 Immunisation Clinics (24 in Sub-Centre of CUDP-III and IPP-VIII and one in J.B.M.M. Hospital) in the jurisdiction of North Barrackpore Municipality. While maintaining these Clinics we are also monitoring the growth curves of the 0-5 Children. At the same time weight of the pregnant mothers are also recorded in these clinics. But the condition of most of the Pedestrian Weighting Machines are too poor to measure the weights accurately. So I request you to supply us 25 weighting Machines (pedestrian) as early as possible; At the same time it is also requested to supply 5000 No. Growth Chart Cards to record growth of the 0-5 Children.

Thanking you,

Yours faithfully,

S. Sanyal
Chairman,

North Barrackpore Municipality.

KC:

By



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2231

Dt. .. 03.11.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Dum Dum Municipality
Madhusudan Banerjee Road,
P.O.- Birati,
Dist.- 24 Parganas (North,)
PIN - 700 051.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. NDDM/ESTT/KUSP/2192 dt. 30.07.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Remarks
Construction of one sub-centre	8,88,000.00	6,98,104.00	2,95,983.00	3,02,788.00	3,62,316.00
Cent percent coverage of ante-natal services for pregnant women			33,000.00	33,000.00	
Total			3,28,983.00	3,35,788.00	3,62,316.00

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

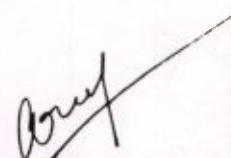
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Memo No. .. CMU-94/2003(Pt. VI)/223/1(4)

Dt. .. 03.11.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**



Project Director, CMU

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 152 / RSM

Date.....21-10.....20.08

To
The Project Director
CMU
ILGUS BHAVAN
HC BLOCK
Kolkata-106



Sub:- Proposal for Extension of date for implementation of Training Prog. of grass-root level Health functionaries on Immunisation upto January-09

Your ref. No:- CMU-94/2003(Pt.VI)/746(39) dated 12.06.08

Sir,

I like to inform you that due to Pulse Polio Prog./ Training of the Health Workers on RNTCP from the end of the CMOH,S-24 Pgs it has not yet become possible for us to implement the above mentioned Training Prog. within September-2008.

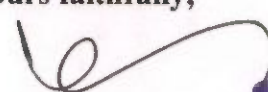
In this situation I am to request you to extend the date for implementation of the above mentioned Training Prog. upto January-2009 and also to allow our both H.O and A.H.O to conduct the Training Prog.

We have already started processing for procurement of Study materials etc. for training within September-2008.

Awaiting for an early favourable reply from your end.

Thanking You,

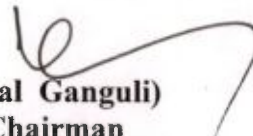
Yours faithfully,


Shibani (Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

Chairman
Rajpur-Sonarpur
Municipality

Copy forwarded for information and necessary action to:-
Dr. Shibani Goswami, Health Expert, CMU.


Shibani (Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

Chairman
Rajpur-Sonarpur
Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2168

Dt. .. 27.10.2008
29

From : Arnab Roy
Project Director, CMU

To : The Chairman
Pujali Municipality
P.O. - Purba Nishchintapur,
Dist.- 24 Parganas (South),
P.S.- Budge Budge, Kalipur,
PIN - 700 138.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. 1049/PM/KUSP-32/08
dt. 29.09.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Strengthening of SC and IEC	4,87,000.00	3,47,000.00	49,680.00	49,680.00	1,82,550.00
Procurement of Additional medicines including pediatrics medicine for SC			24,020.00	24,020.00	
Strengthening of school health prog.			60,750.00	60,750.00	
Geriatric care - Holding eye camps			30,000.00	30,000.00	
Total	4,87,000.00	3,47,000.00	1,64,450.00	1,64,450.00	1,82,550.00

Procurement should be made as per procurement rules of KUSP.

You are requested to prepare completion report in respect of such activities and send to the undersigned. You are requested to instruct AHO/UHIO to contact Health Expert, CMU for rest of the DPRs which need further clarification.

Thanking you.

Yours faithfully,


Project Director, CMU
Contd. to P-2.

E:\Dr. Goswami\KUSP\Letter Head ULBs.doc



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/2168 /1(4)

Dt. .. 27.10.2008
29

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2109

Dt. .. 27.10.2008
23

From : Arnab Roy
Project Director, CMU

To : The Chairman
Uluberia Municipality
G.T. Road, Uluberia Town,
P.O. - Uluberia,
Dist.- Howrah,
PIN - 711 315.

Sub. : Health services improvement plan DPR 2008-09.

Ref. : Your communication bearing no. UM/3020 dt. 13.08.07.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
IEC	11,60,000.00	2,38,950.00	2,38,950.00	6,76,350.00
Outreach Immunization Camp		19,200.00	19,200.00	
Mobile Health Camp with focus to aged persons		2,25,500.00	2,25,500.00	
Total		4,83,650.00	4,83,650.00	6,76,350.00

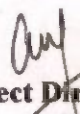
The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

This is to intimate you that the DPR on repair and renovation of ESOPD & MH is under scrutiny of EE-I, CMU. You are requested to instruct HO/UP to contact Health Expert, CMU for rest of the DPRs which need further clarification.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/2169 /1(4)

Dt. .. 27.10.2008
29

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2170

Dt. .. 23.10.2008
29

From : Arnab Roy
Project Director, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Extension of date for conduct of training programme of grass root level Health functionaries on immunization.

Ref. : Your communication bearing memo no. 159/RSM dt. 21.10.2008.

Sir,

With reference to your communication mentioned above, approval is hereby accorded for conduct of training programme for grass root level Health functionaries on immunization upto January, 2009, as requested for.

You are requested to submit Statement of Expenditure through Accounting Support Agency by February, 2009.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/2170/1(1)

Dt. .. 23.10.2008
29

CC

Accounting Support Agency

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 2167

Dt. .. 27.10.2008
29

From : Arnab Roy
Project Director, CMU

To : The Mayor
Chandannagar Municipal Corporation
Merry Park, Burrobazar,
P.O.- Chandannagar,
Dist.- Hooghly,
PIN - 712 136.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. 1A-/3M/2008/218 dt. 20.10.2008.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Allotment remaining	Project Budget	AA & FS granted for 2008-09	Balance Amount
Emergency Medical Care – Purchasing of equipments for RI	6,54,000.00	4,54,000.00	2,74,270.00	2,74,270.00	1,09,730.00
Baby Show			70,000.00	70,000.00	
Total	6,54,000.00	4,54,000.00	3,44,270.00	3,44,270.00	1,09,730.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/ 2167 /1(4)

Dt. .. 27.10.2008

2.9

Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency

A handwritten signature in black ink, appearing to be 'Anil', is written over the typed name of the Project Director.

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2166

Dt. .. 27.10.2008

29

From : Arnab Roy
Project Director, CMU

To : The Chairman
Gayeshpur Municipality
BEDI Bhawan,
P.O. - Kataganja,
Dist.- Nadia,
PIN - 741 250.

Sub. : Health services improvement plan DPR 2008-09.

Ref. : Your communication bearing no. GM/Engg./2215/08 dt. 25.09.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Repair of Ambulance (WGE- 856)	2,23,000.00	92,000.00	64,400.00	91,400.00
Arrangement of Mobile Health Camps		67,200.00	67,200.00	
Total	2,23,000.00	1,59,200.00	1,31,600.00	91,400.00

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

This is to intimate you that the DPR on repair and renovation of Sub-centre at Ward No. 5 is under scrutiny of EE-I, CMU.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/2166/1(4)

Dt. .. 27.10.2008

Copy forwarded to :

- 1. Project Manager, CMU**
- 2. Financial Advisor, CMU**
- 3. Accounts Officer, CMU**
- 4. Accounting Support Agency**


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/

Dt. .. 16.10.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Bidhannagar Municipality
Poura Bhavan,
FD - 415 A, Sector - III,
P.O.- Salt Lake,
PIN - 700 106.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Communication of SE, M.E.Dte. bearing Memo No. ME/SE(E)/704/IS-145/2005 dt. 26.09.08.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Expansion & repairing of Matri Sadan	6,77,000.00	2,23,603.00	2,23,430.00	4,53,570.00
Total	6,77,000.00	2,23,603.00	2,23,430.00	4,53,570.00

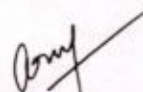
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.

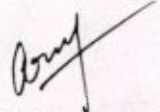
Memo No. .. CMU-94/2003(Pt. VI)/

/1(4)

Dt. .. 16.10.2008

Copy forwarded to :

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**


Project Director, CMU

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP – Vol No....., Page No.....	
2.	ADP – Vol No....., Page No. 79880	
3.	Project Details	
a.	Name of the Project	Expansion & repairing of Matri Sadan
b.	Objectives	✓
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities – by whom, start dt., end dt.	✓
f.	Project Cost	Rs. 2,23,430/-
g.	Source of funding	KUSP
h.	Measurable outcome / output	
i.	Monitoring mechanism	

[Handwritten signature]

Executive Summery:

Matri-Sadan, the only Hospital under the control of Bidhannagar Municipality was not in a very good condition. Patients from the BPL families only, who generally had very little options for treatment used to come here. Even many of them opted for Govt. Hospitals within Kolkata. But, the Municipality has very recently (from 2007) taken some measurements in order to revitalize it by improving its various service deliveries. The following Project of **Expansion & repairing of Matri sadan** is within one of such measures. Unless and until the existing building is properly renovated, the idea of delivery service will not be fruitful enough.

- a. **Name of the scheme:** **Expansion & repairing of Matri sadan**
- b. **Sub-Head:** **Upgradation, expansion, repairing of dispensaries and Maternity Home.**
- c. **Objectives:** To ensure proper service delivery to the patients and their accompanying persons.
- d. **Beneficiaries:** All residents of Bidhannagar irrespective of rich or poor.
- e. **Justifications:** The Municipality has taken an attempt very recently to revitalize Matri Sadan, the Hospital under the control of Municipality with various modifications. Though it serves all the residents of the Municipal area, till the class of people benefited actually is the BPL class. So, for proper health delivery service, the repairing is highly needed.
- f. **Value of the scheme:** 2,23,603/-
- g. **Detailed estimate of the scheme in tabular form as given below :-**

SL.NO	Activity	Sub- Activity	Likely start date	Likely end Date
1	Expansion & repairing of Matri sadan	Upgradation, expansion, repairing of dispensaries and Maternity Home.	3/11/08	15/3/09



GOVERNMENT OF WEST BENGAL

Office of the Superintending Engineer, East Circle,
Municipal Engineering Directorate
Bikash Bhavan, South Block (1st Floor),
Salt Lake, Kolkata 700 091

Health Exp. Madam
15/10/08
Sri. Parbat S
1/10

We may receive approval
15.10.08

No. ME/ SE (E) / 704 / IS-145/ 2005

Date: 26.09.2008

To : The Project Director,
Change Management Unit
KUSP, ILGUS Bhavan, Kolkata



Sub: Approval for Support to Health System, Local Economic Development & Intra Municipal Infrastructure scheme under KUSP Programme within Bidhannagar Municipality (08-09)

**Ref: ULB Memo No. 3666/BM, dtd. 31.07.08 & 3664/BM, dtd. 31.07.08
Executive Engineer's memo no. ME/ PRG/373/D-30/ 2004, Pt.-I, dtd. 19.09.2008**

Sir,

Bidhannagar Municipality has submitted proposal for undertaking three components of works under **Support to Health System** scheme. Executive Engineer, 24 – Parganas Division-II, M. E. Dte. after checking recommended for approval for an amount of **Rs. 29,86,057/-** which includes 1% Cess & 3% contingency. The same are being forwarded to you for your further kind action.

Sl. No.	Name of the Scheme	Name of Component	Amount Submitted	Scheme Forwarded
1.	Upgradation, expansion, repairing of Dispensaries & Maternity Home	Support to health system	Rs. 2,23,603/-	Rs. 2,23,430/-
2.	Construction of permanent Training cum Sales emporium at word No.-4	Local Economic Development	Rs. 8,04,116/-	Rs. 8,02,472/-
3.	Construction of 6000 gallon capacity R.C.C. underground water Reservoir at water tank No. 13	Intra Municipal Infrastructure	Rs. 19,61,3387/-	Rs. 19,60,155/-
			Total :	Rs. 29,86,057/-

ULB No.	Minor Head	Scheme Specific	Full/ Part	Revision
011	02	002	01	00

Yours faithfully,

Alin...
26/09/08
Superintending Engineer,
East Circle, M. E. Dte.

No. ME/ SE (E) / () / IS - 145/ 2005

Date: 26.09.2008

Copy along with copy of estimate forwarded to:

01. The Chairman, Bidhannagar Municipality.
02. The Chief Engineer, MED.
03. The Executive Engineer, 24 Parganas Division-II, MED

Superintending Engineer,
East Circle, M. E. Dte

CMU

BIDHANNAGAR MUNICIPALITY



HEALTH

ANNUAL DEVELOPMENT PLAN

2008-09

MAIN REPORT



h. Cost Sheet – Activity and Sub-Activity wise cost is to be estimated.

i. Project Cost: ~~2,23,603/-~~
223490/-

Activity	Sub-activity	08-09	Post 08-09	Source ³	Basis ²	
Expansion & repairing of Matri sadan	Stripping & Dismantling	3153/-		KUSP		
	Brick wall, flooring, plastering	25,724/-				
	Painting	95,000/-				
	Grill	43,373/-				
	Plumbing & Sanitary fittings.	56,353/- 56186/-				
	Total		2,23,603/- 223490/-			

j. Requirement of Fund – KUSP

k. Outputs (In measurable terms) – The patients and their accompanying persons will get a better atmosphere of hope and assurance.

ESTIMATE

Name of work: Upgradation, expansion, repairing of dispensaries and Maternity Home at EE-55/A, Sector ii, Bidhannaqar Municipality.

Sl No	Item of Works	Quantity	Unit	Rate Rs. P.	Amount Rs. P
1.	Stripping off worn out plaster and ranking out joints of wall, ceilings etc. upto any height and any floor including removing rubbish and stacking anywhere within the compound as directed.	212	m ²	8200 8.08	1696200 1712.96
2.	Dismantling artificial stone flooring up to 50 mm thick by carefully chiseling without damaging the base and removing rubbish as directed within a lead of 75 m. In ground floor including roof.	62	m ²	23200 23.23	1426000 1440.26
3.	125 mm brick work 1 st class brick with work cement mortar (4:1) in First floor.	32	m ²	41160 421.37	1317120 13483.84
4.	Artificial stone in floor, dado, staircase etc. with cement concrete (4:2:1) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (2:1) including smooth finishing and rounding off corners and including application of cement slurry before flooring works, using cement @1.75 kg./sq.m all complete including all materials and labour . In ground floor. 3mm thick topping (High polishing grinding on this item is not permitted) with ordinary cement on roof. i) 35 mm thick	62	m ²	198545 181.30	12303290 11240.60
5.	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and ranking out joints or rougening of concrete surface, including throating, nosing and drip course where necessary (ground floor) i) With 6:1 cement mortar a) 20 mm thick plaster	310	m ²	91280 92.72	28458200 28743.20
6.	Applying decorative cement base paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. In ground floor. Two coats	1676	m ²	24000 24.20	40224200 40559.20
7.	M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor. Above 16 kg/ m ²	135	kg	53220 53.70	7182000 7249.50
8.	Supplying fitting and fixing in position approved pvc door frame made of extended pvc multichamber etc. complete.	19	mtr	294200 296.90	5586200 5641.10

9.	Supplying fitting and fixing P.V.C. door shutter of approved quality & shade in position, the style & rail of the P.V.C. door shutter will be made of rigid P.V.C. multicavity hollow chamber of suitable size and section with 2.5 mm all thickness, the section will have 2nos. built in heads, horizontal and vertical section shall be fixed to each other by self trapping screws and 2 no. of M.S. tubular galvanized brackets of length 200mm X 80 mm and other 100mm X 100 mm both 18 gauge in each corner of the shutter frame for placing hinges, polymer based multicavity hollow section of 25 thickness will be fitted in the middle with aluminum cleat and steel screws aslock rail, the section frame will then be fitted in by polymer based panels of suitable size and 2 nos of 6mm dia bright rod will be inserted horizontally with both side check and nut system and stretches where fixing of hinges/hasp bolt/tower bolt/door ring are required to be strong enough to with stand wear & tear. The rate is inclusive of cost of 100mm. Anodised aluminum hinges and cost of all materials and labour hire of tools and plants and appliances. Carriage of all materials taxes and all other incidental charges complete. 30 mm H	6	m ²	2035.00 2110.90	12210.00 12665.40
10.	Panel shutters of door and window, as per design (each anel consisting of single plank without joint), including fitting and fixing the same in position but excluding the cost of hige and other fittings. In 1 st floor i)40 mm. Thick shutters with 19mm. Thick Panel a) Gamari P-262	9	m ²	1954.70 1979.80	17592.30 17818.20
11.	Priming one coat on timber,plastered or on steel or other metal surface with synthetic enamel/oil bound primer of approved quality including smooth ending surfaces by sand papering etc.	772	m ²	20.20 20.20	15440.00 15594.40
12.	Painting with best quality synthetic enamel paint of approved make and brand including smoothing surface by sand papering etc. on the surface, if necessary: a) On timber or plastered surface: With super gloss (hi-gloss)- i) Two coats (white in shade)	772	m ²	49.00 49.49	37828.00 38206.28
13.	Supplying, fitting and fixing C.P. bib cock/stop cock of approved make and brand tested to 21 kg per sq.cm i)15 mm (Deluxe heavy type) P-16	8 nos	Each	494.00 598.73	3952.00 4789.84
14.	Supplying, fitting and fixing in position G.I. pipes of TATA make for underground works with all necessary accessories, specials viz. socket,bend, tee,union,cross,elbow,nipple,short piece etc.including cost of all materials, cutting pipes,making threads,cutting trenches up to 1.5 m below surface in all sorts of soil and refilling the same as directed with two coats of painting on G.I. pipes and specials with bituminous paint complete in all respect.(Payment will be made on the centre line measurement of the total pipe line including all specials No separate payment will be made for accessories, specials.) i)15 mm dia. medium quality ii)20 mm dia. medium quality Executive Engineer, 24 Parganas Division, M.E; Dte, Department of Municipal Affairs Govt. of West Bengal.	40 59	m m	167.40 169.07 187.65 189.55	6762.80 11102.27
				(A) Total	2,17,089.85
				ADDCONTINGENCY@3%	-6512.69/-
				Gross Total	2,23,602.54/-
				Add 1% Pen on (A) Say	2,23,603.00/-

Forwarded to the Project Director
C.M.U., K U S P
For further action.

Abhinav
30/2/18
Superintending Engineer
East Circle
M. E. Dte.

18/2/18
17/2/18
Asstt. Engineer
24 Parganas Division, M. E. Dte
Department of Municipal Affairs
Govt. of West Bengal

6696.00
11071.285

214836.75
6445.10
221281.285
2148.36

Total = 223430.21
Say Rs 223430.00

M.D.
15/3/08
Sub-Assistant Engineer,
24 Parganas Division, M.E. Dte
Department of Municipal Affairs
Govt. of West Bengal.

M
30/2/18
Executive Engineer
K U S P
Bidhannagar Municipality

Alayub
Chairman
BIDHANNAGAR MUNICIPALITY



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/2052

Dt. .. 15.10.2008

**From : Arnab Roy
Project Director, CMU**

**To : The Executive Engineer
24 Pgs North
Municipal Engineering Directorate.**

Sub. : DPR of "Expansion of ESOPD and Maternity Building under Health Component" for the 2007-2008 and 2008-09 of Bhatpara Municipality.

Sir,

Bhatpara Municipality has reported that Civil works on expansion of ESOPD and Maternity home building for FY 2007-08 for an amount of Rs. 10.70 lakhs which had been technically sanctioned by MED, could not be undertaken by the ULB due to escalation of price. Hence, the said DPR may be re-examined by MED as per current PWD Schedule and technical sanction may be accorded.

Thanking you.

Yours faithfully,


Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/2052/1(4)

Dt. .. 15.10.2008

1. Chairman, Bhatpara Municipality – this has reference to his communication bearing no. BM/KUSP/782 dt. 25.09.2008.
2. Chief Engineer, MED
3. SE (East Circle), MED
4. EE - I, CMU


Project Director, CMU

Office of the Municipal Councillors, Bhatpara

[Address 1/1, West Ghoshpara Road, P.O. Kankinara, Dist-North 24-Parganas PIN-743126]



*Dr. Gnanendra
any
15/10*

From : Dr. Pradip Bhattacharyya
Chairman,
Bhatpara Municipality,

TO : The Project Director,
CMU,
ILGUS Bhawan HC Block Sector-3
Bidhannagar Kolkata 700106

No. BM/KUSP/⁷⁸⁶785

Dated, Bhatpara, the 29.09. 2008

Sir,

Sub:- DPR of "Expansion of ESOPD and Maternity Building under Health Component"
for the 2007-2008 and 2008-2009

Ref : Our memo no. BM/KUSP/775 dated 19.9.08 and BM/KUSP/782 dated 25.9.08

In continuation of our above two referred letters and as per telephonic discussion with you on 29.9.08. I would request you kindly treat this scheme on the basis of the guideline of the year 2007-2008 and issue necessary orders as requested in our earlier letters.

Thanking you,

Yours faithfully,

Bhattacharyya

Chairman,

Bhatpara Municipality

Always communi call



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/ 1392

Dt. .. 29.09.2008

09.10.

From : Arnab Roy
Project Director, CMU

To : The Chairman
Madhyamgram Municipality
P.O.- Madhyamgram,
Dist.- 24 Parganas (North),
PIN - 743 275.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing no. MM/Chair/1471/08-09 dt. 23.09.08
submitting revised DPR.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance
Vector Control – Purchase of Vector Control oil and spraying	9,77,000.00	7,46,304.00	3,37,626.00	2,61,374.00
Plying of a new Ambulance – Purchase of Ambulance		5,40,000.00	3,78,000.00	
Total	9,77,000.00	12,86,304.00	7,15,626.00	2,61,374.00

Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of purchase of materials and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Contd. to P-2.



- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/ 1992 /1(4)

Dt. .. 29.09.2008

01.10.

Copy forwarded to :

- 1) Project Manager, CMU
- 2) Financial Advisor, CMU
- 3) Accounts Officer, CMU
- 4) Accounting Support Agency


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1879

Dt. .. 24.09.2008

25

From : Arnab Roy
Project Director, CMU

To : The Chairman
North Barrackpore Municipality
375, B.T. Road,
P.O.- Barrackpore,
Dist.- 24 Parganas (North),
PIN - 700 120.

Sub. : Clarification required in respect of DPR on Health component submitted
for FY 2008-09.

Ref. : Your communication bearing nos. 1333/NBM/463(05) dt. 18.09.08.

Sir,

DPR submitted under Health Component need further clarification and modification. Hence,
you are requested to instruct Health Officer / Urban Planner to Contact Dr. Shibani Goswami, Health
Expert, CMU in this regard.

Thanking you.

Yours faithfully,

Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/1879 /1(2)

Dt. .. 24.09.2008

25

Copy forwarded to :

1. Health Expert, CMU.
2. Health Officer / Urban Planner, North Barrackpore Municipality

Project Director, CMU

Discussed with
AE - North Belp
26.9.08

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KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. : CMU-94/2003(Pt. VI)/ 1843

Dt. : 24.09.2008

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for FY 2008-09.

Ref. : Your communication bearing memo no. 2915/KM dt. 31.07.2008 and revised DPR submitted on 19.09.08..

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2008-09 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2008-09	Project Budget	AA & FS granted for 2008-09	Balance allotment
Ambulance service round the clock	6,82,000.00	4,60,000.00	3,16,000.00	Nil
Health Counselling Centre		2,86,000.00	2,86,000.00	
Yoga and Physiotherapy Centre		30,000.00	30,000.00	
To feed vitamin A oil to children to prevent night blindness		50,000.00	50,000.00	
Total	6,82,000.00	8,26,000.00	6,82,000.00	Nil

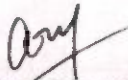
Procurement should be made as per procurement rules of KUSP.

The following activities should also be taken up during implementation of the project :

- 1) Prepare completion report in respect of such activities and send to the undersigned.

Thanking you,

Yours faithfully,


Project Director, CMU

Contd. to P-2.

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- 2 -

Memo No. .. CMU-94/2003(Pt. VI)/1873/1(4)

Dt. .. 24.09.2008
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Copy forwarded to :

1. Project Manager, CMU
2. Financial Advisor, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU