



As advised by PD/CANV on 26.09.07 (checked)  
 the following scheme estimate has been  
 and verified by the undersigned for  
 further n.a from your end.

Submitted: -

Estimate Enclos:-

Recd  
 EE/CANV  
 28/9/07

1. Kottogur - Renovation of Health Unit Under 199-VIII Sub-Centre - No: - 1,45,496/-  
 - Final
2. Chappdant - Repairing, renovation of ESOPD - No: - 2,03,478/-  
 Centre at W-6.
3. Bhadravasar - upgradation of ESOPD - No: - 1,47,387/-
4. Houbah Municipal Corporation - Repair, Renovation of Health Sub Centre at Salya naryya Temple - No: - 1,56,515/-  
 Repair, Renovation of Health Sub Centre at Brindaban Mukteswar - No: 2,35,940/-

~~Health Super/CANV~~

Recd  
 EE/CANV  
 28/9/07



As advised by PD/CNV on 26.09.07. (checked)  
 the following scheme estimate has been  
 and verified by the Undersigned for  
 further n/a from your end.

Submitted: -

Estimate Enclos: -

*Neelg*  
 EE/CNV  
 28/9/07

1. Konnagar. - Renovation of Health Unit = Rs: - 1,45,496/-  
 Under 199-CIII Sub-Centre - free
2. Champdani - Repairing, renovation of ESOP - No: - 2,03,478/-  
 Centre at W-6.
3. Bhadrachowar - upgradation of ESOP - No: - 1,47,387/-
4. Howrah Municipal Corporation - Repair, Renovation of Health Sub Centre at - No: - 1,56,515/-  
 Salya naryya Temple  
 Repair, Renovation of Health Sub Centre at - No: 2,35,948/-  
 Brindaban Mukherjee.

*Neelg*  
 EE/CNV  
 28/9/07

Health Super/CNV

DPR

Check - Points

Sl. No.	Description	Remarks
1.	DDP - Vol No.....3....., Page No.576..	
2.	ADP - Vol No....., Page No.109..	
3.	Project Details	
a.	Name of the Project	Purchase of equipment for SCB
b.	Objectives	-
c.	No. of beneficiaries	✓
d.	Justification	✓
e.	Activities - by whom, start dt. ...., end dt.	✓
f.	Project Cost	79680.00
g.	Source of funding	KUSP.
h.	Measurable outcome / output	✓
i.	Monitoring mechanism	-

Excess allotment of Rs. 35310/- will be deducted from the allotment of FY 2008-09.

*[Signature]*  
31.12.07



ULB	Allotment	Scheme Name	AA & FS Date	AA & FS accorded earlier	Balance
Pujali	487000.00	Capacity build. of Menopausal staff ADD. HI. Geriatric Care.	14000.00 60000.00 33000.00 DA. 14.10.08	380000.00	NIL.
BumDum	409000.00	Daily show a) Trg. of the c) Surveillance of outbreak.	421935.00 DA. 25.1.08	NIL.	excess of Rs. 12935/- will be released in FY 2008-09.

PD, CMU

25.1.08



VLB	Allotment	Scheme Name	AA 2 FS Date	AA 2 FS recorded earlier	Balance
Pamirats	14,06,000.00	Renovation of SC-2, 3 & 4	3,33,589.00 07.01.08	10,80,807.00	Excess of Rs. 8666/- b/c of extra work done
Barack Parc.	5,82,000.00	Construction of additional OT. A Purchase of OT Table. B Purchase of OT light.	5,81,089.00 07.01.07.	Nil.	911.00
North Dm Dm.	8,88,000.00	A 100% of mmmsi section. B. Planning of work board.	2,06,000.00 dt. 8.1.08	6,81,936.00	69.00
Barack	9,34,000.00	A Purchase of Ambulance. B. Medical equipments.	9,33,574.00 dt. 8.1.08	Nil.	426.00
Rishra.	4,57,000.00	Purchase of equipment	1,50,000.00 dt. 8.1.08	3,45,000.00	excess of 38,400/- b/c of extra work done

PD / CMV

ay  
9

Goswami  
8.1.08.

Gayachin	2,22,000.00	Renovation & Repairing of lab	2,21,224.00 dt. 9.1.08	Nil	776.00
Kalyani	6,81,000.00	counseling centre - purchase of fan, light & furniture.	19,583.00 dt. 10.1.08.	6,60,420.00	997.00

Goswami  
10.1.08

ay  
10/11



ULB	Amount	Scheme name	AAZFS Dt.	AAZFS received can be.	Balance
Halischer	5,02,000.00	Setting up of Diagnostic Centre - purchase of equipment	5,02,000.00 Dt. 14.12.07	Nil.	Nil.
Kaherapane	5,09,000.00	School Health check up Baby show Sugar & photo, dental card.	30,580 Dt. 14.12.07  52,000.00  45,630.00	59,350.00	3,21,520.00

PD, CMU

50522mm  
14.12.07

Utharpane Kotwadi	956000.00	Renovation of SC-no. 3 at HAU-1, SC no V at HAU 1A, 2 HAU-UNIT	506077.00 Dt. 17.12.07	454460.00	45463.00
Horsach	4070000.00	Renovation of SC.	392463.00 Dt. 19.12.07	Nil.	3677537.00
North Dumdum	888000.00	Construction of SC. 3 nos.	681936.00 Dt. 28.12.07	Nil.	206064.00
Baidyalat	137000.00	Purchase of equipment for SCs.	79680.00 Dt. 31.12.07	392630.00	excess of 35370.00 to be adjusted from allotment of FY 2008-09.

Mphd -  
Cm  
20

50522mm  
31.12.07



DPR on health care plan submitted by the VLB, one as under.

VLB	Account	Scheme Name.	AA&PS. dt.	AA&PS awarded earlier	Balance.
Paniketi	1406000.00	Strengthening of ESOPD Semm. Vector Borne Disease	45062.00 630745		325193.00.

PD, cmv

*any*

*30.11.07*

Kanchrapur.	509000.00	Atalents Cam paign on gr. dm. Capacity building of HL workers.	4000.00 55350.00		449650.00
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PD, cmv

*any*

*30.11.07*

Bidhanpur.	677000.00	Training to CDS & NMCs Training to HMW, STS & FTS.	32800.00 16,800.00	300000.00	327400.00
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*12.12.07*

Kalyani	681000.00	Health consultancy center.	240420.00	420000.00	20,580.00.
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PD, cmv

*any*

*13.12.07*



DPR on health care plan submitted by the UAs are as under.

UAs	Allotment during 2007-08	Allotment remaining	Scheme Name	AAZFS. Id.	Balance.
Chandernagar.	654000.00	186600.00	Prevention & control of Vector Borne Dis.	20000.00	
			Sanitization of road corners	20000.00	
			Cont. supply to TB pt.	146000.00	Nil
WASH Bkp.	498000.00	-	Achlorhia of M.H. Panchayat camp.	485000.00 32709.10	Excess amount of Rs 31409.10 to be deducted from next yr. allotment.

PD, CMU

*any*

*23.11.07*

DPR on health care plan submitted by the UAs are as under.

	Allotment Id.	Allotment remaining	Scheme Name	AAZFS.	Balance.
Konreyer.	291000.00	Nil	GIS in health set.	41000.00	Excess amount of Rs 41000.00 with l.c. deducted from next yr. allotment.
Rishra.	4,57,000.00	-	Purchasing equipment	274600.00	182400.00
			FP. camp.	458000.00	136600.00
			Try.	25000.00	111600.00

PD, CMU

*any*

*28.11.07*





DPR on health care plan submitted by the ULBs are as under:

ULB	Allocation - during 2007-08	Scheme Name	AA & FS St.	AAFS cash/accrual	Balance
Bally	1055000.00	Introduction of Emergency call inclusion night scheme visit.	AA for 410208 / 2 PS for 389773	665227.00	Nil
South Dum Dum.	1932000.00	12e-purchase of Laptop, Projector, Printer & Scanner.	129998.00	312000.00	1490002.00
		purchase of Sunod Anesh, Omni Anesh & rest.	879308.00	441998.00	615694.00
		purchase of Computer & Printer 6000.	210000.00	1316300	405694.00

~~PD, cmv~~

~~Amul~~  
15/11

~~20522mm~~  
15.11.07

DPR on health care plan submitted by the ULB, are as under:

ULB.	Allocation during 2007-08	Scheme Name	AA & FS St.	AA & FS cash/accrual	Balance.
Bachchanagar.	10,11,000.00	Renovation of ATU & construction of SC.	508364	Nil	502636.00
		Pro. of group med. furn. & Stationer	354055	508364	148581.00
		Emp. of public He. pay.	148500.	862419	81.00

~~PD, cmv~~

~~aj~~

~~2082mm~~  
21.11.07



DPR on health care plan submitted by the ULBs are as under:

ULB	Alotment during 07-08	Name Scheme	AA & FS. dt.	AA & FS cashier account	Balance
1. Bidhanpur.	677000.00	Purchasing Equipmt Lab & MH	300000.00 dt. 29.10.07.	-	377000.00
2. <del>Baidyabati</del> New BKP	<del>427000.00</del> 686000.00	Purchasing Land & Bldg. & labor work.	98485.00 dt. 29.10.07	319765.00	267750.00
3. Rajpur Sonarpur.	1357000.00	NMIS	210,000.00 dt. 29.10.07.	-	-
4. Baidyabati	137000.00	IEC cancelled	160000.00 dt. 29.10.07	-	987000.00
5. South Dm.	193200.00	Construction of SC.	342630.00 dt. 30.10.07	50000.00	44370.00
		IEC	91000.00 dt. 30.10.07.	-	-
		Addiscent pay.	195000.00 dt. 30.10.07	-	-
		Folk club	19200.00 dt. 30.10.07	-	-
		Banner printing.	6800.00 dt. 30.10.07.	-	1620000.00

Submitted.

*[Signature]*  
30.10.07

*[Signature]*  
30/10

DPR Submitted by the following ULB is as under.

1. Rajpur Sonarpur.	1357000.00	IEC.	1,35,000.00	2,10,000.00	10,12,000.00
---------------------	------------	------	-------------	-------------	--------------

Submitted.

*[Signature]*  
5.11.07

*[Signature]*  
6/11

PD, CMU



SW:- AA 2 FS for DPRs submitted by the ULBs during FY 2008-09.

~~Khordah~~ Khordah Mpe. has submitted DPRs (6 nos.) out of which AA 2 FS may be accorded for 4 DPRs as mentioned below:-

Sl. No.	Project.	Amount	Project AA 2 FS.	Balance
1.	Electrical works at SCs.		74613.00	
2.	Setting up of Polyclinic.		412100.00	
3.	Pro. of furn for SC.	819000.00	36586.00	245700.00
4.	Pro. of one comp. & one DOT Machine		50000.00	

Submitted.

They may be asked to modify the projects to comply with guidelines.

27/6

27.06.08

Draft letter to chairman, Khordah Mpe is enclosed for signature, if approved

30.06.08

30/6

PD, MV.

Dr. G...

AD, MV.

Pending with EE - II.

① ~~Bansberia~~ sent on 20.8.07.

② North Belp. - 20.8.07

③ ~~Bridge Bridge~~ → 6.9.07  
recd. on 31.10.07

④ ~~Bansberia~~ ——— 6.9.07  
recd. on 3.10.07

⑤ ~~Kalyani~~ ——— 1.10.07.

⑥ ~~Bandyabati~~ ——— 4.10.07  
recd. on 30.10.07.

⑦ ~~Bally~~ ——— 5.10.07.

29.10.07

sent proposal on 29.10.07 for scrutiny.

① Uttara on Korumay.

② ~~Kojpur Sompur~~.

Sent proposal on 16.11.07 for scrutiny.

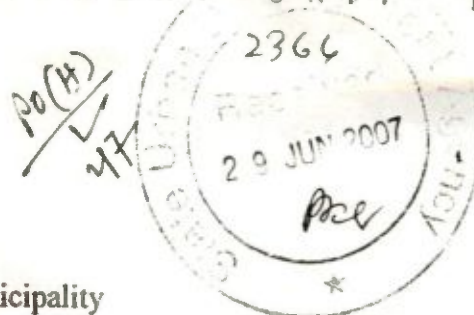
① Serampore - Electric Crematorium.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS  
Project Director

Memo No. CMU-338/2006/7.53. (40)



June 28, 2007  
29

To:  
The Mayor/Chairman/Chairperson  
..... Municipal Corpn/Municipality



02 JUL 2007

Sir/Madam,

**Sub: Final allotment for 'Support to health system in 2007-08'**

As you are aware, the allocation of funds was informed vide Memo No. CMU-338/2006/3531(40) dated 28-03-2007.

90% of the allotment of fund for support to health system for the year 2007-08 was informed in the above Memo.

It was also informed that 10% of the allotment i.e. Rs.35.00 lakhs would be available to the first 10 ULBs for performance in Health Sector judged on a few parameters.

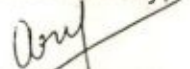
For the purpose of evaluation on the parameters we received filled up formats from 31 ULBs. The evaluation was made on the basis of the reports after verification and the first 10 ULBs have been identified.

I am enclosing the final allotment for support to health system for the year 2007-08. The first 10 ULBs will be getting Rs.3.5 lakhs more as allotment.

Also enclosed is the marks of the evaluation exercise for your kind perusal.

Thanking you,

Yours faithfully,

  
( Arnab Roy )  
Project Director, CMU, KUSP

Encl: As stated above.

-continued-

**Allotment of fund for Support to Health System for the year 2007-08**

Sl. No. ✓	Name of the ULBs ✓	Population 2001	Allotment =(Col 3x 90% of Rs. 350 lakh)/Total of Col 3 (Rs. in lakh)	10% of Rs. 350 lakh equally available to first 10 ULBs in performance in Health Sector to be judged on a few simple parameters (Rs. in lakh)	Total Allotment (Rs. in lakh) ✓
(1)	(2)	(3)	(4)	(5)	(6)
			4.37		4.37
1	Baidyabati	108231	4.37		10.55
2	Bally	261575	10.55		7.71
3	Bansberia	104453	4.21	3.50	10.11
4	Baranagar	250615	10.11		9.34
5	Barasat	231515	9.34		5.82
6	Barrackpore	144331	5.82		1.81
7	Baruipur	44964	1.81		4.28
8	Bhadreswar	105944	4.28		17.83
9	Bhatpara	441956	17.83		6.77
10	Bidhannagar	167848	6.77		3.05
11	Budge Budge	75465	3.05		4.17
12	Chandannagar	103232	4.17		6.54
13	Chandannagore MC	162166	6.54		4.09
14	Dum Dum	101319	4.09		3.08
15	Garulia	76309	3.08		2.22
16	Gayeshpur	55028	2.22		5.02
17	Halisahar	124479	5.02		6.87
18	Hooghly-Chinsurah	170201	6.87		40.70
19	Howrah MC	1008704	40.70		6.81
20	Kalyani	81984	3.31	3.50	12.68
21	Kamarhati	314334	12.68		5.09
22	Kanchrapara	126118	5.09		8.19
23	Khardah	116252	4.69	3.50	2.91
24	Konnagar	72211	2.91		9.77
25	Madhayamgram	155503	6.27	3.50	19.21
26	Maheshtala	389214	15.71	3.50	8.69
27	Naihati	215432	8.69		6.86
28	New Barrackpore	83183	3.36	3.50	4.98
29	North Barrackpore	123523	4.98		8.88
30	North Dum Dum	220032	8.88		14.06
31	Panihati	348379	14.06		4.87
32	Pujali	33863	1.37	3.50	10.97
33	Rajarhat-Gopalpur	271781	10.97		13.57
34	Rajpur-Sonarpur	336390	13.57		4.57
35	Rishra	113259	4.57		7.99
36	Serampore	197955	7.99		19.32
37	South Dum Dum	392150	15.82	3.50	5.01
38	Titagarh	124198	5.01		11.65
39	Uluberia	202095	8.15	3.50	9.56
40	Uttarpara-Kotrung	150204	6.06	3.50	350.00
	<b>Total</b>	<b>7806395.00</b>	<b>315.00</b>	<b>35.00</b>	<b>350.00</b>

proposed  
Submitted  
by UB.

AKR  
FS  
ACORD

Remaining  
balance

**Disclaimer :**

The above allotment is valid only if "Mid Term Funding Block" is lifted by DFID.

- 2 -

**SUDA-Health/DFID/07/59/1(1)**

Copy forwarded for kind information to :  
Project Director, CMU, KUSP

Dt. .. 19.07.2007

**Project Officer**

**SUDA-Health/DFID/07/59/2(1)**

Copy forwarded for kind information to :  
Director, SUDA

Dt. .. 19.07.2007

**Project Officer**

**SUDA-Health/DFID/07/59/3(14)**

Copy forwarded for kind information to :

The Mayor, Chandernagar, Asansol, Siliguri Municipal Corporation.

The Chairman, Bhadreswar / Titagarh / Pujali / North Barrackpore / Garulia  
Baranagar / New Barrackpore / Krishnagar / Baidyabati  
Bhatpara / Bansberia / Uttarpara – Kotrung / Dum Dum  
Barrackpore / Hooghly Chinsurah / Serampore / Budge Budge  
Rishra / Konnagar Municipality.

Dt. .. 19.07.2007

**Project Officer**

*Mahesh Chandra  
Kannan*

(h) Construction of SE. - Where?  
49,37,999/-

8. NEW BKP.  
5,97,500/-



**SUDA**

**STATE URBAN DEVELOPMENT AGENCY**

**HEALTH WING  
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. **SUDA-Health/DFID/07/59**

Date .....19:07:2007

**From : Dr. Shibani Goswami  
Project Officer,  
Health, SUDA**

**To : Shri S.K. Sen  
Executive Director  
WB State Health Family Welfare Samiti  
Swasthya Bhawan, Salt Lake,  
Kolkata-700 106.**

**Sub : Submitting list of Equipment, Furniture & Drug for strengthening  
of MH services, forwarded by the ULBs.**

Sir,

Following to this office earlier letter dt. 15-06-2007, the list of furniture, equipment & drug for strengthening of MH services, so far received from 22 nos. of ULB are submitted herewith as second lot for kind consideration and further necessary action.

On receipt of the said list from the rest of the ULBs, it will be submitted to you in due course.

Thanking you.

Yours faithfully,

Encl. : As stated.

*Sd/rls*  
Project Officer

Contd. to P-2.

5. Bhadrachalam Contd.

Training plan - not given,  
with topic, cost & time frame.

6. NCHBKP → Pg-4 & 5 to be clarified.

7. Baranagar → obs. in Pg-4.

(a) Pro. of equip, furn & other materials. - 1.30 L

(b) Distribution of medicine & contraceptive.  
Client for condom? baseline: achievement.

- Pg-5.

(c) Implementation of AIT prog.  
Are WTR RD occurring?

Supplementary Nutrition?  
Baranagar never serving,  
GM Report?

~~Pro school -~~

(d) Try on HIV/AIDS, & IEC activities

(e) School health prog & Baby Show.  
2 Baby shows - client to not clear.  
Rate 20000/- per baby show -  
cost break up.

(f) Camp on detection of Diabetic  
patient, Awareness prog?  
clarification on cost break-up,  
No. of camps, time plan.

(g) Renovation of HAU. - 35,049/-  
to be checked by Eng.

- 2 -

**SUDA-Health/DFID/07/59/1(1)**

Copy forwarded for kind information to :  
Project Director, CMU, KUSP

Dt. .. 19.07.2007

*sd/84*

**Project Officer**

**SUDA-Health/DFID/07/59/2(1)**

Copy forwarded for kind information to :  
Director, SUDA

Dt. .. 19.07.2007

**Project Officer**

**SUDA-Health/DFID/07/59/3(14)**

Copy forwarded for kind information to :

The Mayor, Chandernagar, Asansol, Siliguri Municipal Corporation.

The Chairman, Bhadreswar / Titagarh / Pujali / North Barrackpore / Garulia  
Baranagar / New Barrackpore / Krishnagar / Baidyabati  
Bhatpara / Bansberia / Uttarpara – Kotrung / Dum Dum  
Barrackpore / Hooghly Chinsurah / Serampore / Budge Budge  
Rishra / Konnagar Municipality.

Dt. .. 19.07.2007

**Project Officer**

1. Kalyani - Pg-8 Furnishing & Equipment  
-13 Reduction in Discre. - Bangalore  
or No. of children. When K'ne  
administration - increased

2. Highly Churned. Pg-8 (a) S.C. construction to be  
checked by Mr. Choudhary  
(b) X-ray machine - 2 lakh

3. Hali Sahar. Pg-9. - contacted HO. on 13.8.07  
4. Khurdah. (1) Land - pro. of equipment? furniture  
Rate of Almsah. 10,000  
Cost. 3%.

(2) - Electrical works. at S.C. - which  
who will check? sec?

(3) - supply of fitting fixing water  
storage tanks.

• Address where water  
storage tank will be  
installed.

• Who will check actual work?

To check by (4) - Maintenance work of S.C.

(5) - Construction of extension of S.C.  
to be checked by any  
two months completion?

5. Bhadrachal - (1) upgradation of health infrastructure  
for N.A.V.  
• Detailing of restructuring cost  
wanting

(2) upgradation of IPP-8 unit &  
ESOPD

Pg-8.

civil works to be checked by Eng.  
Pg-8 Equip & Furn - list not provided



**Sub: DPR on construction / renovation of health facilities submitted by the ULB under health component of KUSP.**

Appropos this office instruction, DPR on construction / renovation of health facilities, as detailed below has been forwarded by the following ULBs to CMU.

Sl. No.	Name of the ULB	Name of the project	Cost Estimate (In Rs.)	
1	<del>Bhadreswar</del>	<del>Up-gradation of ESOPD</del>	2,23,448.00	147387
2	<del>Khadrah</del>	Electrical works at sub-centres	78,115.00	
		Construction of extension of sub-centre room.	1,44,779.00	102002
		<del>Maintenance work of sub-centres and HAUs</del>	1,97,948.00	
		<del>Supply and fitting fixing water storage tanks at SC and HAUs</del>	<del>1,56,333.00</del>	156333

The above proposals may be scrutinized by EE, CMU.

Submitted.

As proposed  
Jey  
30/8

*[Signature]*  
30.08.07

PD, CMU

EE-2



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Anup K. Matilal**

WBCS (Exe)  
Project Manager

Memo No.CMU-338/2006/204(40)

April 25, 2007

To  
The Mayor/Chairman/Chairperson  
..... Municipal Corpn/Municipality

**Sub: Guidelines for Projects on "Health" for the year 2007-08**

Sir/Madam,

I am glad to enclose the guidelines for projects from "Health" head for the year 2007-08 for your kind perusal. The tentative allotment for this year has also been indicated.

You are requested to take all necessary preparations for preparing projects on Health upto the allotted amount available this year. The last date for sending the schemes for issue of AA&FS from CMU will be 14<sup>th</sup> August 2007. However, we will appreciate if the projects are received as early as possible.

The tentative allotment indicated is valid only after lifting of funding block by DFID.

For any clarification on the guideline you may contact Dr Shibani Goswami, Health Expert, CMU, KUSP [Telephone No.2359-3184].

Yours faithfully,

( Anup Kr Matilal )  
Project Manager and Project  
Director-in-Charge, CMU, KUSP

Encl: As stated above.

Memo No.CMU-338/2006/204(40)/1(5)

April 25, 2007

Copy for information to:

1. Commissioner, Howrah Municipal Corpn.
2. CEO, Chandannagar Municipal Corpn.
3. Financial Adviser, CMU, KUSP
4. Health Expert, CMU, KUSP
5. Accounting Support Agency

Project Manager and Project  
Director-in-Charge, CMU, KUSP

1. DBP 2007-12
2. ADP 2007-08.
3. Dt. of Submission 14th Aug, 2007
4. Purchase of land & vehicle not allowed  
excepting Ambulance.
5. Non construction - proposal to submit  
to MED.
6. Fund - P<sub>1</sub> - ICUSP Fund  
P<sub>2</sub> - ICUSP + Non - ICUSP Fund  
P<sub>3</sub> - Non - ICUSP Fund
7. Identification of nodal person for  
each of the projects.
8. If the pri. do not have construction  
activity the projects can be sub  
to Govt directly.
9. Ex. summary should contain reference  
to DBP & ADP.

**Kolkata Urban Services for the Poor**

**Guideline for accessing KUSP Health fund by  
ULBs during 2007-2008**

**CHANGE MANAGEMENT UNIT**



## Guideline for accessing for KUSP fund under Health component during 2007-2008

- The allotment for 5 years which will be available to ULBs in KUSP programme has been communicated vide memo no. CMU-146/2004(Pt. II)/2080(40) dt. 16.02.2006. The total available fund in 5 years under Health component is Rs. 1750.00 lakhs, out of which 90% i.e. Rs. 1575.00 lakhs will be made available to the ULBs on the basis of population (2001 census) and 10% i.e. Rs. 175.00 lakhs will be made equally available to the first 10 (ten) ULBs based on performance in Health sector to be judged in a few simple parameters. The list of first 10 (ten) ULBs will be intimated in due course.
- The ULB-wise allotment for FY 2007-08 is enclosed at **Annexure - I**. This allotment will be available only after "Mid Term Funding Block" is lifted by DFID.
- An indicative list of Health activities which can be taken up from KUSP fund is given below :
  - Capacity building of Health functionaries.
  - Strengthening of health services provision at various level i.e. Sub-Centre, Health Administrative Unit, ESOPD, Maternity Home, Diagnostic Centre and referral.
  - Implementation of Public Health Programmes.
  - Special health care services like adolescent care, geriatric care, child to child care, health insurance and the like.
  - IEC
  - HMIS
- For utilization of KUSP Health fund, the following steps have to be followed :
  - Preparation of Detailed Project Report (DPR) of the scheme as per provision made in the KMPC approved DDP (Draft Development Plan) and ADP (Annual Development Plan) of 2007-08 prepared by ULB.
  - The ADP prepared in accordance with approved DDP shall be sent with the scheme to the Project Director, KUSP latest by 12.06.2007.
  - The Detailed Project Report for each of the schemes shall include the following
    - a) Cover Page
    - b) List of Contents
    - c) List of Annexure, if any
    - d) List of abbreviation, if any

Contd. to P-2

- e) Executive Summary (1 page) : Amongst others it shall contents reference of the provision made in the DDP (Financial Plan) and ADP (Financial Plan) in terms of Volume no. / Chapter no. / Page no. etc.
  - f) Project Details
    - (i) Name of the Project
    - (ii) Objectives
    - (iii) No. of beneficiaries indicating coverage of poorer & marginalized ones
    - (iv) Justification
    - (v) Activities to be undertaken for implementation of project and by whom
    - (vi) Project period - likely start and end dates
    - (vii) Project cost
    - (viii) Sources of funding
    - (ix) Measurable outcomes / output, means of verification
    - (x) Monitoring mechanism
    - (xi) Operation & maintenance responsibility
- A maximum of 60% of total project cost can be utilized for construction activities and / or procurement of ambulance. Rest 40% of project cost can be utilized for procurement of equipment, furniture, medicine, conduct of training programmes, delivery of primary health care services and IEC activities.
  - In the case of construction activities, the drawing, design and cost estimate is to be approved by the Engineering Expert of CMU.
  - Fund can not be utilized for purchase of land, vehicle (excepting ambulance).
  - CMU will accord Administration Approval & Financial Sanction (AA & FS) to the ULBs for taking up activities based on Detailed Project Report after verification with DDP & ADP.
  - CMU will not provide any additional fund, beyond the AA & FS amount. If the project expenditure exceeds the AA & FS, the ULB is to accommodate the additional amount from its own resources.
  - The Health activities under KUSP can only be started after receipt of Administrative Approval & Financial Sanction from CMU.

## Allotment of fund for Support to Health System for the year 2007-08

Sl. No.	Name of the ULBs	Population 2001	Allotment =(Col 3x 90% of Rs. 350 lakh)/Total of Col 3 (Rs. in lakh)	10% of Rs. 350 lakh equally available to first 10 ULBs in performance in Health Sector to be judged on a few simple parameters (Rs. in lakh)	Total Allotment (Rs. in lakh)
(1)	(2)	(3)	(4)	★ (5)	(6)
1	Baidyabati	108231	4.37		
2	Bally	261575	10.55		
3	Bansberia	104453	4.21		
4	Baranagar	250615	10.11		
5	Barasat	231515	9.34		
6	Barrackpore	144331	5.82		
7	Baruipur	44964	1.81		
8	Bhadreswar	105944	4.28		
9	Bhatpara	441956	17.83		
10	Bidhannagar	167848	6.77		
11	Budge Budge	75465	3.05		
12	Chamdany	103232	4.17		
13	Chandannagore MC	162166	6.54		
14	Dum Dum	101319	4.09		
15	Garulia	76309	3.08		
16	Gayeshpur	55028	2.22		
17	Halisahar	124479	5.02		
18	Hooghly-Chinsurah	170201	6.87		
19	Howrah MC	1008704	40.70		
20	Kalyani	81984	3.31		
21	Kamarhati	314334	12.68		
22	Kanchirapara	126118	5.09		
23	Khardah	116252	4.69		
24	Konnagar	72211	2.91		
25	Madhayamgram	155563	6.27		
26	Maheshtala	389214	15.71		
27	Naihati	215432	8.69		
28	New Barrackpore	83183	3.36		
29	North Barrackpore	123523	4.98		
30	North Dum Dum	220032	8.88		
31	Panihati	348379	14.06		
32	Pujali	33863	1.37		
33	Rajarhat-Gopalpur	271781	10.97		
34	Rajpur-Sonarapur	336390	13.57		
35	Rishra	113259	4.57		
36	Serampore	197955	7.99		
37	South Dum Dum	392150	15.82		
38	Titagarh	124198	5.01		
39	Uluberia	202095	8.15		
40	Uttarpara-Kotrung	150204	6.06		
<b>Total</b>		<b>7806395.00</b>	<b>315.00</b>		

★ 1. The allotment of col (5) will be intimated on later date

**2. Disclaimer :**

The above allotment is valid only if "Mid Term Funding Block" is lifted by DFID



Sub. : DPR on renovation of health facilities submitted by the Budge Budge Municipality under health component of KUSP.

Enclosed DPR on renovation of SC at Ward No. 4 for Rs. 85474.19/- and ward No. 10 for Rs. 43650/- submitted by the Budge Budge Municipality.

These proposals may be examined by EE (II), CMU.

Submitted.

PD, CMU

~~Signature~~  
5.09.07



**Sub. : DPR on renovation / construction of health facilities submitted by the ULBs under health component of KUSP.**

Appropos this office instructions, DPR on renovation / construction of health facilities as detailed below has been forwarded by the following ULBs to CMU.

Sl. No.	ULB	Project	Cost Estimate
1	Budge Budge Municipality	Renovation of sub-centre at ward no. 4	85474.19
		Renovation of sub-centre at ward no. 10	43650.00
2	Baranagar Municipality	Renovation of HAU	35049.00
		Construction of sub-centre	495799.00

These proposals may be examined by EE (II), CMU.

Submitted.

PD, CMU

*[Handwritten signature]*  
5.9.07



**Sub. : DPR on renovation / construction of health facilities submitted by the ULBs under health component of KUSP.**

Appropos this office instructions, DPR on renovation / construction of health facilities as detailed below has been forwarded by the following ULBs to CM|U.

Sl. No.	ULB	Project	Cost Estimate
1	Budge Budge Municipality	Renovation of sub-centre at ward no. 4	85474.19
		Renovation of sub-centre at ward no. 10	43650.00
2	Baranagar Municipality	Renovation of HAU	35049.00
		Construction of sub-centre	495799.00

These proposals may be examined by EE (II), CMU.

Submitted.

PD, cmv

MHA As proposed  
ay  
6.9

105216 mm  
5.9.07

EE-2



Sub. : DPR on Health care plan submitted by Baruipur Municipality  
- AA & FS thereof.

Baruipur Municipality has submitted two nos. of Health care plan as detailed below :

Sl. No.	Name of Project	Page no. of DDP	Page No. of ADP	Project Cost (In Rs.)
1.	Organising sterilization awareness and general health check up camp	113-115	41-43	1,50,000.00
2.	Development of HMIS with sustainable evaluation mechanism	106-108	38-41	1,50,000.00 (31,000.00 from KUSP)

The DPR has been checked by the undersigned and found in order.

It is to mention here that the total allotment for Health component for Baruipur Municipality during FY 2007-08 is Rs. 1,81,000/-.

Submitted for issuance of Administrative Approval and Financial Sanction to Baruipur Municipality with regard to the above mentioned two projects.

PD, CMU

8/8

08.08.07

Sub: DPR on Health care Plan submitted by Pujali & Kalyani Mpl. - AA & FS thereof.

S.No.	Name of Project	Project cost (As in labels)
1.	Pro. of furniture & equipment for scs.	1.05 Lacs
2.	Pro. of additional drugs & paediatric prep.	0.90
3.	Provision of uniform, umbrella and kit bag	0.45
4.	Capacity building of govt-2007-health functionaries on community mobilization	0.11
5.	Capacity building of ward committee members and opinion leaders.	0.12
6.	Procurement of knap sack spongs.	0.30
Total.		2.93

Allotment for FY 2007-08 = Rs. 4.87 Lacs  
AAFS for. = Rs. 2.93 "

Balance = Rs. 1.94 Lacs

Kalyani Municipality.

Sl. No.	Project Name	Cost (Rs. in lakhs)
1.	Ambulance Service round the clock	2.40
2.	Establishment of yoga & physiotherapy centre	1.30
3.	Vit. A in oil & Regular Immunisation	0.50
Total		4.20

Allocation for FY 2007-08 = Rs. 6.81 lakhs.  
AAFS = Rs. 4.20 lakhs

Balance = Rs. 2.61 lakhs.

Submitted to issuance of AA & FS to Pujali & Kalyani Municipality.

PD, CMU

Mha  
ay  
16/8

Josamma  
14.08.07

Sub: DPR on health care plan submitted by Budget Budget Mpe.

Sl. No.	Project Name	Cost (Rs. in lakhs)
1.	Baby show	0.30
2.	Adolescent - Health care & Adolescent - Clinic	0.78
3.	Purchase of medicine for Homoeo Dispensary	0.20
Total		1.28

Allocation for FY 2007-08 = Rs. 3.05 L  
AAFS = Rs. 1.28 L

Balance = ~~Rs. 1.77~~  
Rs. 1.77





Sub: DPR on health care plan submitted by Hooghly Chinsurah Municipality

SI. NO.	Project Name	Cost (Rs. in lakh)
1.	Purchase of x-ray machine	4.50
2.	Purchase of steel Almirah for SCS.	0.10
3.	Training to grassroots level health functionaries on adolescence	0.096
4.	Purchase of public health journals.	0.031
Total		4.727

Allotment for FY 2007-08 → Rs. 6.87 L  
AAFS.   Rs. 4.727 L

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Balance   2.143 L

Sub: DPR on health care plan submitted by Bhadrachal Municipality.

SI. NO.	Project Name	Cost (Rs. in lakh)
1.	Upgradation of ESOPD	0.60
2.	Upgradation of infrastructure for HAV.	1.997
3.	Training	0.4346
Total .		3.0286

Allotment for FY 2007-08 → Rs. 4.28 lakh  
AA AFS   → Rs. 3.0286 "

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Balance.   Rs. 1.2514 lakhs

Submitted for issuance of AAFS to Budget Officer, Hooghly Chinsurah & Bhadrachal M.P.

By                       
30/8

                      
30.08.07

DPR on health care plan submitted by New Barrakpore Municipality.

Sl. No.	Project Name	Cost.
1-	Implementation of ACH	2.39 lacs.
2.	Services vector control.	1.36 "
		<u>3.75</u>
	Allotment for FY 2007-08 →	6.86 Lacs.
	AAPS accorded →	3.75 "
	Balance	<u><del>3.11</del></u> 3.11 Lacs

DPR on health care plan submitted by Hooghly Chinsurah Mpo.

Sl. No.	Proj. Name	Cost
1.	Construction of SCA - 2. no. 1	1.89721 L
	Allotment for FY 2007-08 →	6.87 Lacs.
	Allotment remaining →	2.174 Lacs.
	AAPS →	1.89721
	Balance →	<u>27679.00</u>

DPR on health care plan submitted by Bidger Bridge Mpe.

Sl. No.	Proj. Name	Cost
1.	Upgradation work for Homeocharitable Disp	47356.00
	Allotment remaining during 2007-08 →	1,77,000.00
	AAPS issued →	47356.00
	Balance	<u>129644.00</u>



DPR on health care plan submitted by Kharadah Mpe.

<u>Sl. no.</u>	<u>Proj. Name</u>	<u>Cost</u>
1.	Maintenance works of SCS & HAUS.	197948.00
2.	Supply & fitting & fixing water storage tank.	156333.00
3.	construction of one extension SC.	102002.00
4.	Bo. of town for SC & HAUS.	362717.00
		<u>819000.00</u>
	Allotment - during FY 2007-08	819000.00
	AA & FS accorded.	819000.00
	Balance	<u>0.00.</u>

Submitted.

*[Signature]*  
10.09.07

PD, CMV

DPR on health care plan submitted by Kharadah Mpe.

<u>Sl. no.</u>	<u>Proj. Name</u>	<u>Cost</u>
1.	Baby show (2 hrs.)	24728.00
2.	Training of existing health staff in Nutrition and Diarrhoeal Diseases & worm inf.	22000.00
		<u>46728.00</u>
	Allotment - during FY 2007-08	291000.00
	AAFS.	46728.00
	Balance	<u>244272.00.</u>

Submitted

*[Signature]*  
10.09.07

PD, CMV



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1712

Dt. .. 25.09.2007

From : **Arhab Roy**  
Project Director, CMU

To : **The Chairman**  
Uttarpara - Kotrung Municipality  
New G.T. Road,  
P.O.- Uttarpara,  
Dist.- Hooghly,  
PIN - 712 258.

**Sub. : Submission of DPR on Health component for FY 2007-08.**

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



Sub. : DPR on construction / renovation of Health facilities submitted by the ULBs under Health component of KUSP.

Apropos this office instruction, DPR on construction / renovation of Health facilities, as detailed below has been forwarded by the following ULBs to CMU.

Sl. No.	Name of ULBs	Name of the Project	Cost Estimate (In Rs.)
1.	Hooghly Chinsurah	Construction of Health Centre at Ward No. 1. *	2,14,343.00
		Construction of Health Centre at Ward No. 8. *	2,14,343.00
2.	Champdany	Repair & renovation of Maternity Home	2,55,461.00
3.	Serampore	Electric crematorium	4,49,680.00
4.	<del>Konnagar</del>	Construction of 4nos. of Sub-Centres	2,05,400.00
5.	North Barrackpore	Renovation of JBM MH	4,81,601.00
6.	<del>Bansberia</del>	Construction of Sub-Centre at Ward No. 18	2,44,135.00
		Construction of Sub-Centre at Ward No. 21	2,44,135.00
7.	Budge Budge	Repair of Homeo dispensary *	49,416.00

189721

returned by EE.

NOT sanctioned. 145496.00

47356.00

PD, CMU

The above mentioned proposals may be scrutinized by EE. CMU.

Submitted.

Mha  
22/8

Goswami  
20.8.07

DPR on purchase of Computer, training to Health Staff and up-gradation of data bank submitted by Konnagar Municipality.

Enclosed the said proposal which may be examined by IT Expert, CMU for his valuable comments.

Submitted.

Goswami  
20.8.07

PD, CMU

Mha  
20/8

\* EE-II cleared the technical part. The ULB in its returned proposal submitted cons. for 8cat-2. m-1 - AA2 FS accorded vide no. 1394 dt. 5.9.07

\* AA2 FS accorded vide 1395 dt. 5.9.07.

PM  
EE  
ITE  
Do. Goswami



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1711

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
**Baidyabati Municipality**  
86, S.C.M. Road,  
P.O.- Sheoraphuli,  
Dist. - Hooghly,  
PIN -712 223.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1710

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Gayeshpur Municipality  
BEDI Bhawan,  
P.O. - Kataganja,  
Dist.- Nadia,  
PIN - 741 250.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1709

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Mayor  
Howrah Municipal Corporation  
4, M. G. Road,  
P.O.- Howrah,  
Dist. - Howrah,  
PIN - 711 101.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1708

Dt. .. 25.09.2007

**From : Arnab Roy**  
**Project Director, CMU**

**To : The Chairman**  
**Rajpur - Sonarpur Municipality**  
**27, N.S. Road,**  
**P.O.- Harinavi,**  
**Dist.- 24 Parganas (South),**  
**PIN -743 359.**

**Sub. : Submission of DPR on Health component for FY 2007-08.**

**Sir,**

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1707

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Titagarh Municipality  
1, B.T. Road,  
P.O.- Tiragarh,  
Dist.- 24 Parganas (North),  
PIN - 700 119.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1706

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
South Dum Dum Municipality  
Dum Dum Road,  
P.O.- Nagerbazar,  
Dist.- 24 Parganas (North),  
PIN - 700 028.

**Sub. : Submission of DPR on Health component for FY 2007-08.**

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1705

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1704

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Panihati Municipality  
B.T. Road,  
P.O.- Panihati,  
Dist.- 24 Parganas (North),  
PIN - 743 176.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1703

Dt. .. 25.09.2007

**From : Arnab Roy**  
**Project Director, CMU**

**To : The Chairman**  
**North Dum Dum Municipality**  
**Madhusudan Banerjee Road,**  
**P.O.- Birati,**  
**Dist.- 24 Parganas (North,)**  
**PIN - 700 051.**

**Sub. : Submission of DPR on Health component for FY 2007-08.**

**Sir,**

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1702

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Naihati Municipality  
P.O.- Naihati,  
Dist.- 24 Parganas (North),  
PIN - 743 165.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/1701

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Madhyamgram Municipality  
P.O.- Madhyamgram,  
Dist.- 24 Parganas (North),  
PIN - 743 275.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1700

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
**Kanchrapara Municipality**  
42, Lenin Sarani (East),  
P.O.- Kanchrapara,  
Dist.- 24 Parganas (North),  
PIN - 743 145.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/1699

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
**Barasat Municipality**  
73, Rishi Bankim Ch. Road,  
P.O.- Barasat,  
Dist.- 24 Parganas (South),  
PIN - 743 201.

**Sub. : Submission of DPR on Health component for FY 2007-08.**

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1697

Dt. .. 25.09.2007

**From : Arnab Roy**  
Project Director, CMU

**To : The Chairman**  
Bhatpara Municipality  
1/1, West Ghoshpara Road,  
P.O.- Kankinara,  
Dist.- 24 Parganas (North),  
PIN - 743 123.

**Sub. : Submission of DPR on Health component for FY 2007-08.**

Sir,

DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1698

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Barrackpore Municipality  
B.T. Road,  
P.O.- Talpukur,  
Dist.- 24 Parganas (North),  
PIN - 743 187.

Sub. : Submission of DPR on Health component for FY 2007-08.

Sir,

I am to inform you that after completion of DDP by your ULB, DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1696

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
**Rishra Municipality**  
49/56 & 57, Rabindra Sarani,  
P.O.- Rishra,  
Dist.- Hooghly,  
PIN - 712 248.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1694

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Mayor**  
**Chandannagar Municipal Corporation**  
Merry Park, Burrobazar,  
P.O.- Chandannagar,  
Dist.- Hooghly,  
PIN - 712 136.

**Sub. : Submission of revised DPR on Health component for FY 2007-08.**

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1693

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
**Bansberia Municipality**  
Rudra Main Road,  
P.O.- Bansberia,  
Dist.- Hooghly,  
PIN - 712 502.

Sub. : **Submission of revised DPR on Health component for FY 2007-08.**

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1692

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1691

Dt. .. 25.09.2007

**From** : Arnab Roy  
Project Director, CMU

**To** : The Chairman  
Bally Municipality  
384, G.T. Road,  
P.O.- Bally, Dist.- Howrah,  
PIN - 711 201.

**Sub. :** Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/1690

Dt. .. 25.09.2007

**From : Arnab Roy**  
**Project Director, CMU**

**To : The Chairman**  
**Pujali Municipality**  
**P.O. - Purba Nishchintapur,**  
**Dist.- 24 Parganas (South),**  
**P.S.- Budge Budge, Kalipur,**  
**PIN - 700 138.**

**Sub. : Submission of revised DPR on Health component for FY 2007-08.**

**Sir,**

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1689

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
North Barrackpore Municipality  
375, B.T. Road,  
P.O.- Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 700 120.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/1688

Dt. .. 25.09.2007

From : **Arbab Roy**  
Project Director, CMU

To : **The Chairman**  
New Barrackpore Municipality  
P.O.- New Barrackpore,  
Dist.- 24 Parganas (North),  
PIN - 743 276.

**Sub. : Submission of revised DPR on Health component for FY 2007-08.**

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1687

Dt. .. 25.09.2007

From : **Arnab Roy**  
Project Director, CMU

To : **The Chairman**  
**Halisahar Municipality**  
**Ghoshpara Road,**  
**P.O. - Halisahar,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 134.**

**Sub. : Submission of revised DPR on Health component for FY 2007-08.**

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1686

Dt. .. 25.09.2007

From\* : Arnab Roy  
Project Director, CMU

To : The Chairman  
Garulia Municipality  
Garulia Main Road,  
P.O. - Garulia,  
Dist.- 24 Parganas,  
PIN - 743 133.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1685

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Dum Dum Municipality  
44, Post Office Road,  
P.O. - Dum Dum,  
PIN - 700 028.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/1684

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Baranagar Municipality  
87, Deshbandhu Road,  
P.O.- Alambazar,  
Dist.- 24 Parganas (North),  
PIN - 700 035.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08.

Thanking you.

Yours faithfully,

Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1720

Dt. .. 25.09.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Champdany Municipality  
1, Poura Bhavan Road,  
P.O.- Baidyabati,  
Dist.- Hooghly,  
PIN - 712 222.

Sub. : Health services improvement plan DPR : Improvement of Maternity  
Home - repairing & renovation.

Ref. : Your communication bearing no. 373 dt. 14.08.2007.

Sir,

I am happy to accord you AA & FS, as mentioned below, for the project as mentioned in the subject above; the cost of which shall be booked under the head "Support to Health Sector" for 2007-08 only.

Name of Project	Initial allotment under "Support to Health Sector" head for 2007-08	Project Budget	AA & FS granted for 2007-08	Balance allotment
Improvement of Maternity Home – repairing & renovation.	4,17,000.00	2,50,461.00	2,03,478.00	2,13,522.00
<b>Total</b>	<b>4,17,000.00</b>	<b>2,50,461.00</b>	<b>2,03,478.00</b>	<b>2,13,522.00</b>

The following activities should also be taken up during implementation of the project :

- 1) Prepare reporting format in respect of completion of such work and send to the undersigned.
- 2) Prepare report in respect of utilization of such services and send to the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Contd. to P-2.



- 2 -

**Memo No. .. CMU-94/2003(Pt. V) 1720 /1(4)**

**Dt. .. 25.09.2007**

**Copy forwarded to :**

- 1) Project Manager, CMU**
- 2) Financial Advisor, CMU**
- 3) Accounts Officer, CMU**
- 4) Accounting Support Agency**

**Project Director, CMU**

Sl. No.	Name of ULBs	Allotment for FY 2007-08	No. of proposal submitted	For an amt. of	No. of proposals admitted	For an amt. of
<b>Dist. : North 24 Parganas</b>						
1	Bhatpara	17,83,000.00	✓			
2	Barrackpore	5,82,000.00				
3	Bidhannagar	6,77,000.00	2	5,77,000.00		
4	Baranagar	10,11,000.00	8	10,16,848.00	-	-
5	Barasat	9,34,000.00				
6	Dum Dum	4,09,000.00	5	4,91,000.00	-	-
7	Garulia	3,08,000.00	2	3,25,000.00	-	-
8	Halisahar	5,02,000.00	3	7,72,000.00	-	-
9	Kanchrapara	5,09,000.00				
10	Khardah	8,19,000.00	5	8,19,000.00	4	8,19,000.00
11	Kamarhati	12,68,000.00	9	5,07,200.00	-	-
12	Madhyamgram	9,77,000.00				
13	Naihati	8,69,000.00	✓			
14	New Barrackpore	6,86,000.00	5	7,68,000.00	4	3,19,765.00
15	North Barrackpore	4,98,000.00	2	4,81,601.00	-	-
16	North Dum Dum	8,88,000.00				
17	Panihati	14,06,000.00				
18	Rajarhat Gopalpur	10,97,000.00	✓			
19	South Dum Dum	19,32,000.00				
20	Titagarh	5,01,000.00	✓			
<b>Dist. : South 24 Parganas</b>						
1	Baruipur	1,81,000.00	2	1,81,000.00	2	1,81,000.00
2	Budge Budge	3,05,000.00	6	256540.00	4	1,75,356.00
3	Maheshtala	19,21,000.00	4	13,82,722.00	4	13,82,722.00
4	Pujali	4,87,000.00	13	6,00,000.00	6	2,93,000.00
5	Rajpur Sonarpur	13,57,000.00				
<b>Dist. : Howrah</b>						
1	Bally	10,55,000.00	3	10,55,000.00	-	-
2	Howrah MC	40,70,000.00	✓			
3	Uluberia	11,65,000.00	7	11,45,800.00	-	-
<b>Dist. : Nadia</b>						
1	Gayeshpur	2,22,000.00	✓			
2	Kalyani	6,81,000.00	4	6,81,000.00	3	4,20,000.00
<b>Dist. : Hooghly</b>						
1	Baidyabati	4,37,000.00	0			
2	Bansberia	7,71,000.00	5	7,71,300.00	-	-
3	Bhadreswar	4,28,000.00	4	5,26,308.00	3	3,02,860.00
4	Chandannagar MC	6,54,000.00	6	12,94,000.00	-	-
5	Champdani	4,17,000.00	3 ✓	4,50,901.00	-	-
6	Hooghly Chinsurah	6,87,000.00	4	662421.00	4	6,62,421.00
7	Konnagar	2,91,000.00	5	3,79,644.00	2	46,728.00
8	Rishra	4,57,000.00	3	5,34,000.00	-	-
9	Serampore	7,99,000.00	1	4,49,680.00	-	-
10	Uttarpara Kotrung	9,56,000.00				
	<b>Total</b>	<b>349,97,000.00</b>				

16.  
29  
12



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1722

Dt. .. 25.09.2007

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
Serampore Municipality  
1, N.S. Avenue,  
P.O.- Serampore,  
Dist.-Hooghly,  
PIN - 712 201.

**Sub. :** DPR on enhancement of the electric crematorium complex of Serampore Municipal Area.

**Ref. :** Your communication bearing no. 458/HS-38(1)/KUSP dt. 13.08.2007.

Sir,

This is to inform you that DPR on enhancement of the electric crematorium complex can not be accommodated out of the Health fund of KUSP. This activity may be taken up out of incentive fund, intra-municipal infrastructure fund or municipal own fund.

You may be aware that allotment of Health fund of KUSP for FY 2007-08 is Rs. 7.99 lakhs. You are requested to submit the suitable DPRs pertaining to Health care improvement plan as per DDP and ADP for FY 2007-08, so that necessary AA & FS can be accorded accordingly. KUSP fund will primarily support Preventive & Promotive, Reproductive and Child Health Programmes.

Please bear with us.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/1695

Dt. .. 25.09.2007

From : Arnab Roy\*  
Project Director, CMU

To : The Chairman  
Champdany Municipality  
1, Poura Bhavan Road,  
P.O.- Baidyabati,  
Dist.- Hooghly,  
PIN - 712 222.

Sub. : Submission of revised DPR on Health component for FY 2007-08.

Sir,

With reference to discussions of the Health Expert, CMU, held with the officials concerned of your ULB on the subject matter, this is to inform you that the revised DPRs are yet to be received by the undersigned.

You are requested to expedite submission of the same to enable us to accord AA & FS for FY 2007-08, after approval of DDP and submission of a copy of ADP.

Thanking you.

Yours faithfully,

Project Director, CMU



Sub: DPR on renovation of health counselling centre at B-12 Saptaparni Market complex at ward no. 17, Kalyani Municipality.

As per this office instruction <sup>DPR on renovation</sup> of health counselling centre has been forwarded by Kalyani Municipality.

The said DPR is enclosed, may be scrutinized by EE-II, CMU.

Submitted.

~~PD, CMU~~

~~S. J. S. R. M. M.~~  
28.9.07.

May pl. scrutinize early

~~AJ~~  
1/10

Returned by EE  
on 17.10.07

~~EE-2~~



DPR on construction of Subcentre at Ward No 20 by Baidyabati Municipality.

As per this office instruction DPR on construction of Subcentre at Ward No 20 has been forwarded by Baidyabati Municipality.

The said DPR is enclosed, may be scrutinized by BB-II CMU. Submitted. AA & FS Approved

05.10.07  
04.10.07

PD, CMU

~~DPR on civil works: rest room for doctor and renovation of toilet, submitted by Bally Municipality.~~

~~Submitted by BB-II CMU on 17.10.07~~

The said DPR is enclosed, may be scrutinized by BB-II, CMU. Submitted.

05.10.07

PD, CMU

Pl. examine both DPRs as above

Chf  
8/10

ETS-2



The following estimates being received & reviewed  
by the undersigned:

AAPS could not  
grant, awarding  
but specifying  
equipment

1. Bally meenapally (for 2 hospitals)  
(Head & General course)
  2. Kalyan (Head & sub course)
  3. Basbari
- Submitted for AAPS grant on 17.10.07  
for or further re. pl.

Reed  
17/10/07

~~H.E/cav.~~

*[Faint handwritten notes]*  
17.10.07





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2196

Dt. .. 02.11.2007

**From : Arnab Roy**  
**Project Director, CMU**

**To : The Chairman**  
**Barrackpore Municipality**  
**B.T. Road,**  
**P.O.- Talpukur,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 187.**

**Sub. : Reminder for submission of DPR on Health component for FY 2007-08.**

**Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1698**  
**dt. 25.09.07**

**Sir,**

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

2785



**KOLKATA URBAN SERVICES FOR THE POOR**  
**C H A N G E M A N A G E M E N T U N I T**

**Memo No. .. CMU-94/2003(Pt. V)/2197**

**Dt. .. 02.11.2007**

**From : Arnab Roy**  
**Project Director, CMU**

**To : The Chairman**  
**Bhatpara Municipality**  
**1/1, West Ghoshpara Road,**  
**P.O.- Kankinara,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 123.**

**Sub. : Reminder for submission of DPR on Health component for FY 2007-08.**

**Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1697**  
**dt. 25.09.07**

**Sir,**

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2198

Dt. .. 02.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Gayeshpur Municipality  
BEDI Bhawan,  
P.O. - Kataganja,  
Dist.- Nadia,  
PIN - 741 250.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1710  
dt. 25.09.07

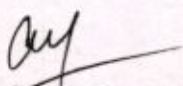
Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No... CMU-94/2003(Pt. V)/2199

Dt. .. 02.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kanchrapara Municipality  
42, Lenin Sarani (East),  
P.O.- Kanchrapara,  
Dist.- 24 Parganas (North),  
PIN - 743 145.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1700  
dt. 25.09.07

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

**Memo No. .. CMU-94/2003(Pt. V)/2200**

**Dt. .. 02.11.2007**

**From : Arnab Roy  
Project Director, CMU**

**To : The Chairman  
Madhyamgram Municipality  
P.O.- Madhyamgram,  
Dist.- 24 Parganas (North),  
PIN - 743 275.**

**Sub. : Reminder for submission of DPR on Health component for FY 2007-08.**

**Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1701  
dt. 25.09.07**

**Sir,**

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/2201

Dt. .. 02.11.2007

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
Naihati Municipality  
P.O.- Naihati,  
Dist.- 24 Parganas (North),  
PIN - 743 165.

**Sub. :** Reminder for submission of DPR on Health component for FY 2007-08.

**Ref :** This office earlier communication bearing no. CMU-94/2003(Pt. V)/1702  
dt. 25.09.07

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2202

Dt. .. 02.11.2007

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
North Dum Dum Municipality  
Madhusudan Banerjee Road,  
P.O.- Birati,  
Dist.- 24 Parganas (North),  
PIN - 700 051.

**Sub. :** Submission of DPR on Health component for FY 2007-08.

Sir,

You may be aware that fund allotment for Health Component during FY 2007-08 is Rs.8.88 lakhs, out of which a maximum of 60% can be utilized for construction activities and / or procurement of ambulances vide this office earlier communication bearing no. CMU-338/2006/204(14) dt. 25.04.07.

In the mean-time, DPR for constructions of 7 nos. of SC submitted by you have already been scrutinized by MED. Now, you are requested to prioritize and forward the location of SCs whose construction would be taken up during FY 2007-08 keeping in mind the approved limit of construction cost for this FY. You are also requested to submit DPRs (other than construction) on Health component so that the required AA & FS for FY 2007-08 could be accorded by the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU



**KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT**

**Memo No. .. CMU-94/2003(Pt. V)/2203**

**Dt. .. 02.11.2007**

**From : Arnab Roy  
Project Director, CMU**

**To : The Chairman  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.**

**Sub. : Reminder for submission of DPR on Health component for FY 2007-08.**

**Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1705  
dt. 25.09.07**

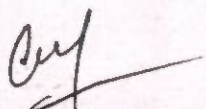
**Sir,**

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

  
**Project Director, CMU**





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2204

Dt. .. 02.11.2007

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
Titagarh Municipality  
1, B.T. Road,  
P.O.- Tiragarh,  
Dist.- 24 Parganas (North),  
PIN - 700 119.

**Sub. :** Reminder for submission of DPR on Health component for FY 2007-08.

**Ref :** This office earlier communication bearing no. CMU-94/2003(Pt. V)/1707  
dt. 25.09.07

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)2208

Dt. .. 05.11.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Barasat Municipality  
73, Rishi Bankim Ch. Road,  
P.O.- Barasat,  
Dist.- 24 Parganas (South),  
PIN - 743 201.

Sub. : DPR on Health component for FY 2007-08.

Ref : Your communication bearing no. 50-BM/16/IPP-VIII/CUDP-III/2007-08  
dt. 13.10.07.

Sir,

With reference to above, you are requested to submit the extract copy of relevant portion of DDP and ADP for the projects submitted by you namely Purchase of Ambulance (1) & Development of Swastha Deep; and the other requisites like specification of ambulance .

You are requested to submit the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



# OFFICE OF THE MUNICIPAL COUNCILLORS

SERAMPORE

1.N.S.Avenue, Serampore, Dist.Hooghly, West Bengal. Pin-712201

Office Phone: 26620310 Office Fax: 26623651 Resi: 26720000

Website: www. Seramporemunicipality.net.\*Email:

Seramporemunicipality@hotmail.com.

Memo No: 1492 | HS-38 | Kusp

Dated: 08.11.07

FROM

To

Amiya Mukherjee

To.

Chairman.

The Project Director.

Change Management Unit  
ILGUS Bhavan, Salt Lake  
Kolkata700106

*Dr. Goswami/ET-2*  
*→ M-process*  
*ay*  
*14/11*

**Sub: Revised DPR for electric crematorium under health component.**

Dear Sir,

As per discussion with Engineering Expert Mr. Ratan Choudhoury, we are hereby submitting the revised DPR for the proposal of " Enhancement of Electric crematorium of Serampore Municipality".

Awaiting your speedy response and approval in this regard.

Thanking You

Chairman

Serampore Municipality



Sub: Revised DPR - "Enhancement -  
Electronic communication of Seneca Public  
Municipality."

Enclosed are above mentioned proposal  
for your kind scrutiny.

*[Signature]*  
16.11.07

1-11



Sub:- DPR on construction of S.C  
at North Dumdum Municipality

The above mentioned DPR may be  
sanctioned by RR II for taking  
further necessary action.

B222m  
3.12.07

PD, CMV

Pl. examine  
ay  
6/12

EE-2

01C

**Status of Work as on 13.12.2007 for the year 2007-08**

**Health**

(Rs. In Rupees)

Sl. No.	Name of ULB	Allotment of 2007-08	No. of Scheme sanctioned	AA & FS issued (Rs.)	Remarks
1.	Bhatpara	1,783,000.00			Proposal under scrutiny by EE2
2.	Barrackpore	582,000.00			DPR not yet received
3.	Bidhannagar	677,000.00	3	3,49,600.00	
4.	Baranagar	1,011,000.00	5	1010,919.00	
5.	Barasat	934,000.00			Asked for submission of revised proposal.
6.	Baruipur	181,000.00	2	181,000.00	
7.	Budge Budge	305,000.00	6	302,025.00	
8.	Bally	1,055,000.00	2	665,227.00	
9.	Baidyabati	437,000.00	3	392,630.00	
10.	Bansberia	771,000.00	4	771,000.00	
11.	Bhadreswar	428,000.00	4	428,000.00	
12.	Chandannagar MC	654,000.00	5	654,000.00	
13.	Champdani	417,000.00			DDP not finalized
14.	Dum Dum	409,000.00			Proposal needs further clarification
15.	Garulia	308,000.00	1	308,000.00	
16.	Gayeshpur	222,000.00			DPR not yet received
17.	Halisahar	502,000.00			Proposal under scrutiny
18.	Howrah MC	4,070,000.00			Proposal submitted. AA&FS could not be accorded as ADP not yet finalized.
19.	Hooghly Chinsurah	687,000.00	6	687,000.00	
20.	Kanchrapara	509,000.00	2	59,350.00	
21.	Khardah	819,000.00	4	818,998.00	
22.	Kamarhati	1,268,000.00	9	506,810.00	
23.	Kalyani	681,000.00	4	660,420.00	
24.	Konnagar	291,000.00	5	332,000.00	
25.	Madhyamgram	977,000.00			Needs further clarification.
26.	Maheshtala	1,921,000.00	5	1,921,000.00	
27.	Naihati	869,000.00			DPR not yet received
28.	New Barrackpore	686,000.00	8	686,000.00	
29.	North Barrackpore	498,000.00	1	812,094.00	
30.	North Dum Dum	888,000.00			DPR not yet received
31.	Panihati	1,406,000.00	2	1,080,897.00	
32.	Pujali	487,000.00	6	293,000.00	
33.	Rajarhat Gopalpur	1,097,000.00			DPR not yet received
34.	Rajpur Sonarpur	1,357,000.00	3	999,233.00	
35.	Rishra	457,000.00	3	345,400.00	
36.	South Dum Dum	1,932,000.00	9	1526306.00	
37.	Serampore	799,000.00			Proposal under scrutiny
38.	Titagarh	501,000.00			DPR not yet received
39.	Uluberia	1,165,000.00	5	789,245.00	
40.	Uttarpara Kotrung	956,000.00	2	404,460.00	
	<b>Total</b>	<b>34,997,000.00</b>	<b>109</b>	<b>16,984,524.00</b>	

*205252mm*  
14.12.07



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2785

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Barrackpore Municipality  
B.T. Road,  
P.O.- Talpukur,  
Dist.- 24 Parganas (North),  
PIN - 743 187.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1698  
dt. 25.09.07 & 2196 dt. 14.12.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2786

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Gayeshpur Municipality  
BEDI Bhawan,  
P.O. - Kataganja,  
Dist.- Nadia,  
PIN - 741 250.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1710  
dt. 25.09.07 & 2198 dt. 02.11.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2787

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Naihati Municipality  
P.O.- Naihati,  
Dist.- 24 Parganas (North),  
PIN - 743 165.

3311

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1702  
dt. 25.09.07 & 2201 dt. 02.11.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. V)/2788

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

331 ✓

To : The Chairman  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1705  
dt. 25.09.07 & 2203 dt. 02.11.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/2789

Dt. .. 14.12.2007

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Titagarh Municipality  
1, B.T. Road,  
P.O.- Tiragarh,  
Dist.- 24 Parganas (North),  
PIN - 700 119.

3212

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1707  
dt. 25.09.07 & 2204 dt. 02.11.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



Sub: Scrutiny of DPRs Submitted by the ULBs.

DPRs submitted by the ULBs are noted below:

<u>Name of ULB</u>	<u>DPR</u>	<u>Estimated Cost (Rs).</u>
1. Panikahi	Repair & renovation work for SC, 1, 2, 3 & 4.	450812.12
2. Gayeshpur	Renovation of SC at H.No. 3 & 1 Do at Bidhan Pally and Bala Mitra, Nagar	70462.00 66848.00
3. Barradipore	Additional OT.	355904.00

The above mentioned DPRs may be scrutinised by EE II for taking further necessary action.

*[Signature]*  
31.12.07

Pl. examine the DPRs for issuance of AARs

*[Signature]*  
3/1

~~PD/CMU~~

~~EE-2~~



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3313

Dt. .. 21.01.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Titagarh Municipality  
1, B.T. Road,  
P.O.- Tiragarh,  
Dist.- 24 Parganas (North),  
PIN - 700 119.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1707  
dt. 25.09.07, 2204 dt. 02.11.07 and 2789 dt. 14.12.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3312

Dt. .. 21.01.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1705  
dt. 25.09.07 , 2203 dt. 02.11.07 and 2788 dt. 14.12.07.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. V)/3311

Dt. .. 21.01.2008

**From : Arnab Roy**  
**Project Director, CMU**

**To : The Chairman**  
**Naihati Municipality**  
**P.O.- Naihati,**  
**Dist.- 24 Parganas (North),**  
**PIN - 743 165.**

**Sub. : Reminder for submission of DPR on Health component for FY 2007-08.**

**Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1702**  
**dt. 25.09.07, 2201 dt. 02.11.07 and 2787 dt. 14.12.07.**

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3309

Dt. .. 21.01.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Serampore Municipality  
1, N.S. Avenue,  
P.O.- Serampore,  
Dist.-Hooghly,  
PIN - 712 201.

Sub. : Health services improvement plan DPR : Observation in respect of  
proposal submitted on pollution control unit of Crematorium.

Ref. : Your communication bearing no. 1432/HS-38 dt.08.11.07.

Sir,

Your proposal in respect of Installation of Pollution control unit of Crematorium needs further detailed clarification. The technical viability of the proposal, if required, should be in consonance with the West Bengal Pollution Control Board. Pending that the said proposal cannot be sanctioned.

Please bear with us.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Memo No. .. CMU-94/2003(Pt. VI)/3309/1(4)

Dt. .. 21.01.2008

Copy forwarded to :

1) Engineering Expert - II, CMU

  
Project Director, CMU





KOLKATA URBAN SERVICES FOR THE POOR  
C H A N G E M A N A G E M E N T U N I T

Memo No. .. CMU-94/2003(Pt. VI)/3573

Dt. .. 05.02.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajarhat - Gopalpur Municipality  
P.O.- Rajarhat,  
Dist.- 24 Parganas (North),  
PIN - 743 518.

Sub. : Reminder for submission of DPR on Health component for FY 2007-08.

Ref : This office earlier communication bearing no. CMU-94/2003(Pt. V)/1705  
dt. 25.09.07 , 2203 dt. 02.11.07, 2788 dt. 14.12.07 and 3312 dt. 21.01.08.

Sir,

You may be aware that DPRs on Health component for FY 2007-08 are yet to be received by us from your end.

You are requested to expedite submission of the same at the earliest, so that the required AA & FS for FY 2007-08 on Health component could be accorded by the undersigned.

Thanking you

Yours faithfully,

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3581

Dt. .. 05.02.2008

**From :** Arnab Roy  
Project Director, CMU

**To :** The Chairman  
Serampore Municipality  
1, N.S. Avenue,  
P.O.- Serampore,  
Dist.-Hooghly,  
PIN - 712 201.

**Sub. :** Submission of further DPRs for FY 2007-08  
under Health Component of KUSP.

Sir,

Status on Fund Allotment for your ULB under health component during FY 2007-08 vis-à-vis AA&FS already accorded for the DPRs submitted by you is detailed below:

Fund allotment for FY 2007-08	AA&FS already accorded		Balance
	This office memo no. and date	Amount (In Rs.)	
799,000.00	CMU-94/2003(V)/3303 dt. 21.01.08	364756.00	434,244.00
	<b>Total</b>	<b>364,756.00</b>	<b>434,244.00</b>

It may be seen from the above table that a balance of Rs.434,244.00 for RY 2007-08 is still lying unutilized. You are requested to submit DPRs for the said amount within fortnight so that required AA&FS could be accorded by the undersigned.

Thanking you.

Yours faithfully,

Project Director, CMU

Dt. .. 05.02.2008

Memo No. .. CMU-94/2003(Pt. VI)/3581/1(2)

Copy forwarded to :

1. Asstt. Health Officer, Serampore Municipality
2. Urban Planner, Serampore Municipality

Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3580

Dt. .. 05.02.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
South Dum Dum Municipality  
Dum Dum Road,  
P.O.- Nagerbazar,  
Dist.- 24 Parganas (North),  
PIN - 700 028.

Sub. : Submission of further DPRs for FY 2007-08  
under Health Component of KUSP.

Sir,

Status on Fund Allotment for your ULB under health component during FY 2007-08 vis-à-vis AA&FS already accorded for the DPRs submitted by you is detailed below:

Fund allotment for FY 2007-08	AA&FS already accorded		Balance
	This office memo no. and date	Amount (In Rs.)	
1,932,000.00	CMU-94/2003(V)/2128 dt. 30.10.07	312,000.00	93,694.00
	CMU-94/2003(V)/2350 dt. 15.11.07	129,998.00	
	CMU-94/2003(V)/2351 dt. 15.11.07	874,308.00	
	CMU-94/2003(V)/2352 dt. 15.11.07	210,000.00	
	CMU-94/2003(V)/3457 dt. 31.01.07	312,000.00	
	<b>Total</b>	<b>1,838,306.00</b>	<b>93,694.00</b>

It may be seen from the above table that a balance of Rs.93,694.00 for RY 2007-08 is still lying unutilized. You are requested to submit DPRs for the said amount within fortnight so that required AA&FS could be accorded by the undersigned.

Thanking you.

Yours faithfully.

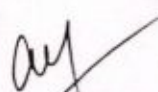
  
Project Director, CMU

Dt. .. 05.02.2008

Memo No. .. CMU-94/2003(Pt. VI)/3580/1(2)

Copy forwarded to :

1. Health Officer, South Dum Dum Municipality
2. Urban Planner, South Dum Dum Municipality

  
Project Director, CMU

E:\Dr. Gorwami\KUSP Letter Head\1111.doc



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3579

Dt. .. 05.02.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Rajpur - Sonarpur Municipality  
27, N.S. Road,  
P.O.- Harinavi,  
Dist.- 24 Parganas (South),  
PIN -743 359

Sub. : Submission of further DPRs for FY 2007-08  
under Health Component of KUSP.

Sir,

Status on Fund Allotment for your ULB under health component during FY 2007-08 vis-à-vis AA&FS already accorded for the DPRs submitted by you is detailed below:

Fund allotment for FY 2007-08	AA&FS already accorded		Balance
	This office memo no. and date	Amount (In Rs.)	
1,357,000.00	CMU-94/2003(V)/2118 dt. 29.10.07	210,000.00	101,648.00
	CMU-94/2003(V)/2210 dt. 05.11.07	135,000.00	
	CMU-94/2003(V)/2333 dt. 15.11.07	654,233.00	
	CMU-94/2003(V)/3405 dt. 29.01.07	256,119.00	
	<b>Total</b>	<b>1,255,352.00</b>	<b>101,648.00</b>

It may be seen from the above table that a balance of Rs.321,520.00 for RY 2007-08 is still lying unutilized. You are requested to submit DPRs for the said amount within fortnight so that required AA&FS could be accorded by the undersigned.

Thanking you.

Yours faithfully,

  
Project Director, CMU

Dt. .. 05.02.2008

Memo No. .. CMU-94/2003(Pt. VI)/3579/1(2)

Copy forwarded to :

1. Health Officer, Rajpur-Sonarpur Municipality
2. Urban Planner, Rajpur-Sonarpur Municipality

  
Project Director, CMU

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- 2 -

It may be seen from the above table that a balance of Rs.761,190.00 for RY 2007-08 is still lying unutilized. You are requested to submit DPRs for the said amount within fortnight so that required AA&FS could be accorded by the undersigned.

Thanking you.

Yours faithfully,

**Project Director, CMU**

**Memo No. .. CMU-94/2003(Pt. VI)/3578/1(2)**

**Dt. .. 05.02.2008**

**Copy forwarded to :**

- 1) Asst. Health Officer, Kamarhati Municipality**
- 2) Urban Planner, Kamarhati Municipality**

**Project Director, CMU**



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3578

Dt. .. 05.02.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kamarhati Municipality  
1, M.M. Feeder Road,  
P.O.- Belgharia,  
Dist.- 24 Parganas (North),  
PIN - 700 056.

Sub. : Submission of further DPRs for FY 2007-08  
under Health Component of KUSP.

Sir,

Status on Fund Allotment for your ULB under health component during FY 2007-08 vis-à-vis AA&FS already accorded for the DPRs submitted by you is detailed below:

Fund allotment for FY 2007-08	AA&FS already accorded		Balance
	This office memo no. and date	Amount (In Rs.)	
1268000.00	CMU-94/2003(V)/1729 dt. 26.09.07	3,850.00	761,190.00
	CMU-94/2003(V)/ 1730 dt. 29.09.07	21,760.00	
	CMU-94/2003(V)/ 1731 dt. 29.09.07	99,000.00	
	CMU-94/2003(V)/ 1732 dt. 29.09.07	34,200.00	
	CMU-94/2003(V)/ 1733 dt. 29.09.07	10,000.00	
	CMU-94/2003(V)/ 1734 dt. 29.09.07	272,000.00	
	CMU-94/2003(V)/ 1735 dt. 29.09.07	13,000.00	
	CMU-94/2003(V)/ 1736 dt. 29.09.07	29,000.00	
	CMU-94/2003(V)/ 1975 dt. 12.10.07	24,000.00	
		<b>Total</b>	

Contd. to P-2.

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3577

Dt. .. 05.02.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Kanchrapara Municipality  
42, Lenin Sarani (East),  
P.O.- Kanchrapara,  
Dist.- 24 Parganas (North),  
PIN - 743 145.

Sub. : Submission of further DPRs for FY 2007-08  
under Health Component of KUSP.

Sir,

Status on Fund Allotment for your ULB under health component during FY 2007-08 vis-à-vis AA&FS already accorded for the DPRs submitted by you is detailed below:

Fund allotment for FY 2007-08	AA&FS already accorded		Balance
	This office memo no. and date	Amount (In Rs.)	
509000.00	CMU-94/2003(V)/2566 dt. 30.11.07	59,350.00	321,520.00
	CMU-94/2003(V)/2784 dt. 14.12.07	128,130.00	
	<b>Total</b>	<b>187,480.00</b>	<b>321,520.00</b>

It may be seen from the above table that a balance of Rs.321,520.00 for RY 2007-08 is still lying unutilized. You are requested to submit DPRs for the said amount within fortnight so that required AA&FS could be accorded by the undersigned.

Thanking you.

Yours faithfully,

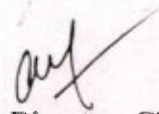
  
Project Director, CMU

Dt. .. 05.02.2008

Memo No. .. CMU-94/2003(Pt. VI)/3577/1

Copy forwarded to :

Health Officer, Kanchrapara Municipality

  
Project Director, CMU

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KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/3582

Dt. .. 05.02.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Uttarpara-Kotrung Municipality  
New G.T. Road,  
P.O.- Uttarpara,  
Dist.-Hooghly,  
PIN - 712 258.

Sub. : Submission of further DPRs for FY 2007-08  
under Health Component of KUSP.

Sir,


Status on Fund Allotment for your ULB under health component during FY 2007-08 vis-à-vis AA&FS already accorded for the DPRs submitted by you is detailed below:

Fund allotment for FY 2007-08	AA&FS already accorded		Balance
	This office memo no. and date	Amount (In Rs.)	
956,000.00	CMU-94/2003(V)/2106 dt. 26.10.07	178,360.00	45,463.00
	CMU-94/2003(V)/2107 dt. 26.10.07	226,100.00	
	CMU-94/2003(V)/2799 dt. 17.12.07	506,077.00	
	<b>Total</b>	<b>910,537.00</b>	<b>45,463.00</b>

It may be seen from the above table that a balance of Rs.45,463.00 for RY 2007-08 is still lying unutilized. You are requested to submit DPRs for the said amount within fortnight so that required AA&FS could be accorded by the undersigned.

Thanking you.

Yours faithfully,

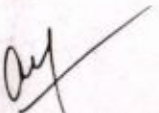
  
Project Director, CMU

Dt. .. 05.02.2008

Memo No. .. CMU-94/2003(Pt. VI)/3582/1(2)

Copy forwarded to :

1. Health Officer, Uttarpara-Kotrung Municipality
2. Urban Planner, Uttarpara-Kotrung Municipality

  
Project Director, CMU



**Status of Work as on 12.03.2008 for the year 2007-08**

**Health**

(Amount in Rs.)

Sl. No.	Name of ULB	Allotment of 2007-08	No. of Scheme sanctioned	AA & FS issued (Rs.)	Remarks
1.	Bhatpara	1,783,000.00	4	1,783,880.00	Excess AA&FS 880/-
2.	Barrackpore	582,000.00	1	581,089.00	Balance 911/-
3.	Bidhannagar	677,000.00	4	676,865.00	Balance 135/-
4.	Baranagar	1,011,000.00	5	1,010,919.00	Balance 811/-
5.	Barasat	934,000.00	2	933,574.00	Balance 426/-
6.	Baruipur	181,000.00	2	181,000.00	Balance Nil
7.	Budge Budge	305,000.00	6	302,025.00	Balance 2,975/-
8.	Bally	1,055,000.00	3	1,055,000.00	Balance Nil
9.	Baidyabati	437,000.00	4	472,310.00	Excess AA&FS 35,310/-
10.	Bansberia	771,000.00	4	771,000.00	Balance Nil
11.	Bhadreswar	428,000.00	4	428,000.00	Balance Nil
12.	Chandannagar MC	654,000.00	5	654,000.00	Balance Nil
13.	Champdani	417,000.00	3	403,918.00	Balance 13,082/-
14.	Dum Dum	409,000.00	6	421,935.00	Excess AA&FS 12,935/-
15.	Garulia	308,000.00	1	308,000.00	Balance Nil
16.	Gayeshpur	222,000.00	3	221,224.00	Balance 776/-
17.	Halisahar	502,000.00	1	502,000.00	Balance Nil
18.	Howrah MC	4,070,000.00	8	4070,586.00	Excess AA&FS 586/-
19.	Hooghly Chinsurah	687,000.00	6	687,000.00	Balance Nil
20.	Kanchrapara	509,000.00	7	508,020.00	Balance 980/-
21.	Khardah	819,000.00	4	818,998.00	Balance 2/-
22.	Kamarhati	1,268,000.00	9	506,810.00	Balance 761190/-
23.	Kalyani	681,000.00	4	680,003.00	Balance 997/-
24.	Konnagar	291,000.00	5	332,000.00	Excess AA&FS 41,000/-
25.	Madhyamgram	977,000.00	2	977,000.00	Balance Nil
26.	Maheshtala	1,921,000.00	5	1,921,000.00	Balance Nil
27.	Naihati	869,000.00			Needs further clarification.
28.	New Barrackpore	686,000.00	8	686,000.00	Balance Nil
29.	North Barrackpore	498,000.00	1	812,094.00	Excess AA&FS 314,094/-
30.	North Dum Dum	888,000.00	3	887,936.00	Excess AA&FS 149,136/- Balance 64/-
31.	Panihati	1,406,000.00	5	1,414,666.00	Excess AA&FS 8666/-
32.	Pujali	487,000.00	13	487,000.00	Balance Nil
33.	Rajarhat Gopalpur	1,097,000.00	2	1,167,000.00	Excess AA&FS 70,000/-
34.	Rajpur Sonarpur	1,357,000.00	5	15,63,752.00	Excess AA&FS 206,752/-
35.	Rishra	457,000.00	4	495,400.00	Excess AA&FS 38,400/-
36.	South Dum Dum	1,932,000.00	13	1,934,306.00	Excess AA&FS Rs. 2,306/-
37.	Serampore	799,000.00	3	771,396.00	Balance 27,604/-
38.	Titagarh	501,000.00	1	201,400.00	Balance Rs. 299,600/-
39.	Uhuberia	1,165,000.00	8	1,169,500.00	Excess AA&FS 4,500/-
40.	Uttarpara Kotrung	956,000.00	3	953,587.00	Balance 2,413/-
	<b>Total</b>	<b>34,997,000.00</b>	<b>177</b>	<b>33,752,193.00</b>	

Sent to G. Sarker, emu  
on 11.03.08

**Status of Work as on 06.03.2008 for the year 2007-08**

**Health**

(Rs. In Rupees)

Sl. No.	Name of ULB	Allotment of 2007-08	No. of Scheme sanctioned	AA & FS issued (Rs.)	Remarks
1.	Bhatpara	1,783,000.00	4	1,783,880.00	Excess AA&FS 880/-
2.	Barrackpore	582,000.00	1	581,089.00	Balance 911/-
3.	Bidhannagar	677,000.00	4	676,865.00	Balance 135/-
4.	Baranagar	1,011,000.00	5	1,010,919.00	Balance 811/-
5.	Barasat	934,000.00	2	933,574.00	Balance 426/-
6.	Baruipur	181,000.00	2	181,000.00	Balance Nil
7.	Budge Budge	305,000.00	6	302,025.00	Balance 2,975/-
8.	Bally	1,055,000.00	3	1,055,000.00	Balance Nil
9.	Baidyabati	437,000.00	4	472,310.00	Excess AA&FS 35,310/-
10.	Bansberia	771,000.00	4	771,000.00	Balance Nil
11.	Bhadreswar	428,000.00	4	428,000.00	Balance Nil
12.	Chandannagar MC	654,000.00	5	654,000.00	Balance Nil
13.	Champdani	417,000.00	3	403,918.00	Balance 13,082/-
14.	Dum Dum	409,000.00	6	421,935.00	Excess AA&FS 12,935/-
15.	Garulia	308,000.00	1	308,000.00	Balance Nil
16.	Gayeshpur	222,000.00	3	221,224.00	Balance 776/-
17.	Halisahar	502,000.00	1	502,000.00	Balance Nil
18.	Howrah MC	4,070,000.00	8	4070,586.00	Excess AA&FS 586/-
19.	Hooghly Chinsurah	687,000.00	6	687,000.00	Balance Nil
20.	Kanchrapara	509,000.00	6	415,480.00	Balance 93,520/-
21.	Khardah	819,000.00	4	818,998.00	Balance 2/-
22.	Kamarhati	1,268,000.00	9	506,810.00	Balance 761,190/-
23.	Kalyani	681,000.00	4	680,003.00	Balance 997/-
24.	Konnagar	291,000.00	5	332,000.00	Excess AA&FS 41,000/-
25.	Madhyamgram	977,000.00	2	977,000.00	Balance Nil
26.	Maheshtala	1,921,000.00	5	1,921,000.00	Balance Nil
27.	Naihati	869,000.00			Needs further clarification.
28.	New Barrackpore	686,000.00	8	686,000.00	Balance Nil
29.	North Barrackpore	498,000.00	1	812,094.00	Excess AA&FS 314,094/-
30.	North Dum Dum	888,000.00	3	887,936.00	Excess AA&FS 149,136/- Balance 64/-
31.	Panihati	1,406,000.00	5	1,414,666.00	Excess AA&FS 8666/-
32.	Pujali	487,000.00	13	487,000.00	Balance Nil
33.	Rajarhat Gopalpur	1,097,000.00	2	1,167,000.00	Excess AA&FS 70,000/-
34.	Rajpur Sonarpur	1,357,000.00	5	15,63,752.00	Excess AA&FS 206,752/-
35.	Rishra	457,000.00	4	495,400.00	Excess AA&FS 38,400/-
36.	South Dum Dum	1,932,000.00	13	1,934,306.00	Excess AA&FS Rs. 2,306/-
37.	Serampore	799,000.00	3	364,756.00	Balance 434,244/-
38.	Titagarh	501,000.00	1	201,400.00	Balance Rs. 299,600/-
39.	Uluberia	1,165,000.00	8	1,169,500.00	Excess AA&FS 4,500/-
40.	Uttarpara Kotrung	956,000.00	3	953,587.00	Balance 2,413/-
	<b>Total</b>	<b>34,997,000.00</b>	<b>174</b>	<b>33,253,013.00</b>	

**Status of Work as on 12.02.2008 for the year 2007-08**

**Health**

(Rs. In Rupees)

Sl. No.	Name of ULB	Allotment of 2007-08	No. of Scheme sanctioned	AA & FS issued (Rs.)	Remarks
1.	Bhatpara	1,783,000.00			Proposal under scrutiny by MED
2.	Barrackpore	582,000.00	1	581,089.00	Balance 911/-
3.	Bidhannagar	677,000.00	4	676,865.00	Balance 135/-
4.	Baranagar	1,011,000.00	5	1,010,919.00	Balance 811/-
5.	Barasat	934,000.00	2	933,574.00	Balance 426/-
6.	Baruipur	181,000.00	2	181,000.00	Balance Nil
7.	Budge Budge	305,000.00	6	302,025.00	Balance 2,975/-
8.	Bally	1,055,000.00	3	1,055,000.00	Balance Nil
9.	Baidyabati	437,000.00	4	472,310.00	Excess AA&FS 35,310/-
10.	Bansberia	771,000.00	4	771,000.00	Balance Nil
11.	Bhadreswar	428,000.00	4	428,000.00	Balance Nil
12.	Chandannagar MC	654,000.00	5	654,000.00	Balance Nil
13.	Champdani	417,000.00	1	203,478.00	Balance 213,522/-
14.	Dum Dum	409,000.00	6	421,935.00	Excess AA&FS 12,935/-
15.	Garulia	308,000.00	1	308,000.00	Balance Nil
16.	Gayeshpur	222,000.00	3	221,224.00	Balance 776/-
17.	Halisahar	502,000.00	1	502,000.00	Balance Nil
18.	Howrah MC	4,070,000.00	8	392,463.00	Excess AA&FS 586/-
19.	Hooghly Chinsurah	687,000.00	6	687,000.00	Balance Nil
20.	Kanchrapara	509,000.00	5	187,480.00	Balance 321,520/-
21.	Khardah	819,000.00	4	818,998.00	Balance 2/-
22.	Kamarhati	1,268,000.00	9	506,810.00	Balance 761190/-
23.	Kalyani	681,000.00	4	680,003.00	Balance 997/-
24.	Konnagar	291,000.00	5	332,000.00	Excess AA&FS 41,000/-
25.	Madhyamgram	977,000.00	2	977,000.00	Balance Nil
26.	Maheshtala	1,921,000.00	5	1,921,000.00	Balance Nil
27.	Naihati	869,000.00			Needs further clarification.
28.	New Barrackpore	686,000.00	8	686,000.00	Balance Nil
29.	North Barrackpore	498,000.00	1	812,094.00	Excess AA&FS 314,094/-
30.	North Dum Dum	888,000.00	3	887,936.00	Excess AA&FS 149136/- Balance 64/-
31.	Panihati	1,406,000.00	5	1,414,666.00	Excess AA&FS 8666/-
32.	Pujali	487,000.00	13	487,000.00	Balance Nil
33.	Rajarhat Gopalpur	1,097,000.00			DPR not yet received
34.	Rajpur Sonarpur	1,357,000.00	4	1,255,352.00	Balance 101,648/-
35.	Rishra	457,000.00	4	495,400.00	Excess AA&FS 38,400/-
36.	South Dum Dum	1,932,000.00	12	1,838,306.00	Balance 93,694/-
37.	Serampore	799,000.00	1	364,756.00	Balance 434,244/-
38.	Titagarh	501,000.00			Proposal under scrutiny
39.	Uluberia	1,165,000.00	8	1,169,500.00	Excess AA&FS 4,500/-
40.	Uttarpara Kotrung	956,000.00	3	910,537.00	Balance 45,463/-
	<b>Total</b>	<b>34,997,000.00</b>	<b>162</b>	<b>29,224,843.00</b>	

**Status of Work as on 05.02.2008 for the year 2007-08**

**Health**

(Rs. In Rupees)

Sl. No.	Name of ULB	Allotment of 2007-08	No. of Scheme sanctioned	AA & FS issued (Rs.)	Remarks
1.	Bhatpara	1,783,000.00			Proposal under scrutiny by MED
2.	Barrackpore	582,000.00	1	581,089.00	Balance 911/-
3.	Bidhannagar	677,000.00	4	676,865.00	Balance 135/-
4.	Baranagar	1,011,000.00	5	1,010,919.00	Balance 811/-
5.	Barasat	934,000.00	2	933,574.00	Balance 426/-
6.	Baruipur	181,000.00	2	181,000.00	Balance Nil
7.	Budge Budge	305,000.00	6	302,025.00	Balance 2,975/-
8.	Bally	1,055,000.00	3	1,055,000.00	Balance Nil
9.	Baidyabati	437,000.00	4	472,310.00	Excess AA&FS 35,310/-
10.	Bansberia	771,000.00	4	771,000.00	Balance Nil
11.	Bhadreswar	428,000.00	4	428,000.00	Balance Nil
12.	Chandannagar MC	654,000.00	5	654,000.00	Balance Nil
13.	Champdani	417,000.00	1	203,478.00	Balance 213,522/-
14.	Dum Dum	409,000.00	6	421,935.00	Excess AA&FS 12,935/-
15.	Garulia	308,000.00	1	308,000.00	Balance Nil
16.	Gayeshpur	222,000.00	3	221,224.00	Balance 776/-
17.	Halisahar	502,000.00	1	502,000.00	Balance Nil
18.	Howrah MC	4,070,000.00	8	392,463.00	Excess AA&FS 586/-
19.	Hooghly Chinsurah	687,000.00	6	687,000.00	Balance Nil
20.	Kanchrapara	509,000.00	5	187,480.00	Balance 321,520/-
21.	Khardah	819,000.00	4	818,998.00	Balance 2/-
22.	Kamarhati	1,268,000.00	9	506,810.00	Balance 761190/-
23.	Kalyani	681,000.00	4	680,003.00	Balance 997/-
24.	Konnagar	291,000.00	5	332,000.00	Excess AA&FS 41,000/-
25.	Madhyamgram	977,000.00			Needs further clarification.
26.	Maheshtala	1,921,000.00	5	1,921,000.00	Balance Nil
27.	Naihati	869,000.00			Needs further clarification.
28.	New Barrackpore	686,000.00	8	686,000.00	Balance Nil
29.	North Barrackpore	498,000.00	1	812,094.00	Excess AA&FS 314,094/-
30.	North Dum Dum	888,000.00	3	887,936.00	Excess AA&FS 149136/- Balance 64/-
31.	Panihati	1,406,000.00	5	1,414,666.00	Excess AA&FS 8666/-
32.	Pujali	487,000.00	13	487,000.00	Balance Nil
33.	Rajarhat Gopalpur	1,097,000.00			DPR not yet received
34.	Rajpur Sonarpur	1,357,000.00	4	1,255,352.00	Balance 101,648/-
35.	Rishra	457,000.00	4	495,400.00	Excess AA&FS 38,400/-
36.	South Dum Dum	1,932,000.00	12	1,838,306.00	Balance 93,694/-
37.	Serampore	799,000.00	1	364,756.00	Balance 434,244/-
38.	Titagarh	501,000.00			Proposal under scrutiny
39.	Uluberia	1,165,000.00	8	1,169,500.00	Excess AA&FS 4,500/-
40.	Uttarpara Kotrung	956,000.00	3	910,537.00	Balance 45,463/-
	<b>Total</b>	<b>34,997,000.00</b>	<b>160</b>	<b>28,247,843.00</b>	

**OFFICE OF THE BOARD OF COUNCILLORS OF TITAGARH MUNICIPALITY**

Memo No. : ...697.....

Date : ...07.3.08.

To  
The Project Director,  
CMU, KUSP  
ILGUS Bhavan,  
Salt Lake  
Kolkata-106



*Dr. G. ... / EE / UP / 10/3*

Sub.: Submission of revised Annual Development Plan 2007-08

Sir,

I am to inform you that the partially revised Annual Development Plan 2007-08 had been sent to you vide Memo No. 605 dated 18.01.08. Now few other minor modifications have been made with respect to project under Health Care sub-component of ADP 2007-08 (consequently under Health Care Fund of KUSP), and a project has also been included under the head of Technical Expertise/Consultancy Fund of KUSP.

The copy of the same is enclosed with this letter.

Date : 07.03.2008

Yours faithfully

*M. ...*

Chairman  
Titagarh Municipality  
Chairman  
TITAGARH MUNICIPALITY



11	11	H - 11	Strengthening of existing health facilities centre, including construction of 2nd & 3rd floor of ESOPD bld. Construction of 2nd floor of Old Matrisadan Bld.	1.04.08	31.03.12	33.75			3.00	8.00	18.75	4.00	Tied							
12	12	H - 12	Proposal for maintenance and preservation of proper health records, medicine stock and other medical inventory, preferably computerization	1.04.08	31.03.12	29.00			7.00	5.00	5.00	12.00	Tied							
13	13	H - 13	Formation of Municipal Level Health task force/ committee responsible for monitoring and supervising the preventive part of health care delivery, particularly the vector control, removal of street hydrants etc and development of Central Health MIS at ULB level & decentralized at ward level as well as in HAU which includes computerisation of all Primary health care data at HAU.	1.04.09	31.03.11	9.50				7.52	1.98		United							

Education

Sl No.	Project Title	St Dt	Compl. Dt	Estimated Cost												
1	ED - 1 Renovation and repairing of existing primary centres towards delivery of basic amenities like adequate toilet, classroom, electricity and provision of sufficient water	1.04.10	31.03.12	21.99							11.49	10.50	United			
2	ED - 2 Strengthening of Ward Education Committee (WEC), Municipal Education Committee and Parent-Teacher Association (PTA) towards delivery of quality education and basic facilities	1.04.10	31.03.12	10.00							5.00	5.00	United			
3	ED - 3 Timely procurement of school furniture, TLM, School text, mid day meal rice and school uniforms	1.04.10	31.03.11	0.06							0.06		United			
4	ED - 4 Development of "Education Management Information System (EMIS)"	1.04.07	31.03.12	8.00	2.00						2.00	4.00	United			
5	ED - 5 Improved teaching and learning method and introduction of bridge courses	1.04.08	31.03.12	12.00	-				2.00		4.00	6.00	United			
6	ED - 6 Text Book Bank for students from class - I to VIII	1.04.07	31.03.12	5.25	3.00	1.00					0.62	0.63	United			

**Health Component, KUSP**

**As on 12.03.2008**

Sl. No.	Name of ULB	Allotment of 2007-08	AA & FS issued FY 2007-08 (Rs.)
1	Baidyabati	4.37	4.72
2	Bally	10.55	10.55
3	Bansberia	7.71	7.71
4	Baranagar	10.11	10.11
5	Barasat	9.34	9.34
6	Barrackpore	5.82	5.81
7	Baruipur	1.81	1.81
8	Bhadreswar	4.28	4.28
9	Bhatpara	17.83	17.84
10	Bidhannagar	6.77	6.77
11	Budge Budge	3.05	3.02
12	Champdani	4.17	4.04
13	Chandannagar MC	6.54	6.54
14	Dum Dum	4.09	4.22
15	Garulia	3.08	3.08
16	Gayeshpur	2.22	2.21
17	Halisahar	5.02	5.02
18	Hooghly Chinsurah	6.87	6.87
19	Howrah MC	40.70	40.71
20	Kalyani	6.81	6.80
21	Kamarhati	12.68	5.07
22	Kanchrapara	5.09	5.08
23	Khardah	8.19	8.19
24	Konnagar	2.91	3.32
25	Madhyamgram	9.77	9.77
26	Maheshtala	19.21	19.21
27	Naihati	8.69	0.00
28	New Barrackpore	6.86	6.86
29	North Barrackpore	4.98	8.12
30	North Dum Dum	8.88	8.88
31	Panihati	14.06	14.15
32	Pujali	4.87	4.87
33	Rajarhat Gopalpur	10.97	11.67
34	Rajpur Sonarpur	13.57	15.64
35	Rishra	4.57	4.95
36	Serampore	7.99	7.71
37	South Dum Dum	19.32	19.34
38	Titagarh	5.01	2.01
39	Uluberia	11.65	11.70
40	Uttarpara Kotrung	9.56	9.54
D:\Dr. G. Swami	<b>KUSP/DPR Total</b>	<b>349.97</b>	<b>337.52</b>

To Eng. Export,

*[Signature]*  
12.3.08



# **Kolkata Urban Services for the Poor**



## **Guidelines for Capacity Building (Organization Development) Interventions for the year 2007-08**

**CHANGE MANAGEMENT UNIT**

## Capacity Building (Organization Development) intervention for the year 2007-08

The allotment for five years which will be available to ULBs in KUSP programme has been communicated vide Memo No. CMU-146/2004(Pt.II)/2080(40) dt. 16.02.2006. The total available fund in five years under the Capacity Building head is Rs. 2940 lakh. The year wise availability of fund under this head is likely to be as follows :

- (1) 2007 - 08 —————> Rs. 707 lakh
- (2) 2008 - 09 —————> Rs. 560 lakh
- (3) 2009 - 10 —————> Rs. 560 lakh
- (4) 2010 - 11 —————> Rs. 560 lakh
- (5) 2011 - 12 —————> Rs. 553 lakh

In all five years 80% of the fund will be available to ULBs and 20% will be available for Support Organizations. The total budget provision for Capacity Building Fund during the year 2007-08 is Rs. 707 lakh. Among this, 70 % i.e. Rs. 494.9 lakh will be available as allotment to ULBs on population basis. 10 % of total fund i.e. Rs. 70.7 lakh will be equally available to first 10 (ten) ULBs (or lower) who have increased own source of revenue by more than 10% in each of last of two years that is 2005-06 & 2006-07.

All these allotments for the year 2007-2008 have been shown in **Annexure 1**. This allotment is valid only if "Mid Term Funding Block" is removed by DFID and for those municipalities whose DDPs have been approved by KMPC.

This Capacity Building Fund can be used by the ULBs in different interventions for which there are projects / interventions proposed in the DDP and ADP (2007-08) from KUSP fund. For implementation of Capacity Building interventions, the following steps have to be followed :

1. Fund is available only if projects are included in Draft Development Plan ( DDP).
2. Financial year wise fund will be available if these projects are included in the Annual Development Plan ( ADP) for the respective financial year.
3. A Detailed Project Report is to be prepared for the Capacity Development interventions proposed.
4. The DPR should contain items as listed out in **Annexure 2**.
5. If any project / proposal has construction activity, cost of construction shall be restricted within 60% of the total project cost. This will be 80% in case of proposal for construction of ward office. The rest 40% / 20% fund may be utilised for procurement of equipments, furniture, training programmes, engagement of job workers on contract for project duration, engagement of agencies / NGO, IEC activities etc
6. DPR along with Drawing and design for any construction activity and its estimate shall be submitted to Municipal Engineering Directorate ( MED) for technical approval. MED will accord technical sanction of the estimate and send it to Change Management Unit ( CMU ) for issuance of Administrative Approval and Financial Sanction ( AA & FS ).
7. For proposals without construction activity, DPR should be sent to CMU for issuance of AA & FS.
8. No Project / proposal can be started till AA & FS is received by the concerned ULB.
9. Fund cannot be utilised for purchase of land and vehicle.
10. Projects, which are continuous and repetitive in nature, may be phased over a numbers of years and costs may be allocated accordingly.
11. Procedure for procurement of works and materials from KUSP fund may be as given in **Annexure 3**.
12. Procedure for procurement of Consultancy services may be as per KUSP Procurement Manual.

**FUNDING HEAD : Capacity Building (Organization Development) intervention for the year 2007-08**

**THE DETAILED PROJECT REPORT (DPR) SHOULD CONTAIN THE FOLLOWING :**

1. Cover page
2. General description of the Municipal Office
3. Number of employees in the office.
4. Justification/need of the proposed project
5. List of contents
6. List of annexures, if any
7. List of abbreviations, if any
8. Executive Summary (1 page): Among others it shall contain reference of the provision made in the DDP (financial plan) and ADP (financial plan) in terms of Volume no./chapter no./page no. etc.
9. Organization details:
  - a. Name of the ULB
  - b. Name of the location of the project
  - c. Name of Project-in-charge and other supervisory staff
10. Project Details:
  - a. Name of the project
  - b. Objectives
  - c. Value of the project
  - d. Likely start and end dates
  - e. Implementation schedule (in the form of Bar Diagram)
  - f. Beneficiaries, (*Please indicate how many beneficiaries will be covered in the project.*)
  - g. Outputs (In measurable terms)

**FUNDING HEAD : Capacity Building (Organization Development) intervention  
for the year 2007-08**

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- h. Expected Benefits
- i. Sustainability ( Please indicate how the project will be sustained)
- j. Detailed estimate and drawings (using CAD~~B~~ software) if any construction is proposed. Detailed item wise estimate in other cases.
- k. Proof of land ownership if construction is proposed.
- l. Requirement of Fund – Quarter wise and sources for funding
- m. Details of Approvals / Clearances from the competent Authority, if required
- n. Proposed system for quality assurance
- o. Details about Public Private Partnership, if proposed
- p. Monitoring and evaluation system for the Project

## Annexure – 3

### 1. Procedure for procurement of works and materials for works to be implemented by ULBs from KUSP fund may be as follows :

ULB may follow the West Bengal Municipal (Finance & Accounting) Rules 1999 for selection of contractors and suppliers for works and materials to be implemented by ULBs from KUSP fund subject to following provisions :

- a. All estimates for KUSP construction works prepared by ULBs should be technically approved by Municipal Engineering Directorate (MED). Work shall be taken up only after AA & FS is issued by CMU for the technically approved scheme.
- b. No work or procurement of goods / materials should be executed without tender / quotation.
- c. Tenders should not be limited to enlisted contractors / suppliers.
- d. The ULBs may also like to make the Tender Papers available from other places like Ward Offices and downloadable from their websites.
- e. Tenders should be open to all eligible contractors and suppliers.
- f. Notice inviting tender for estimated value of work upto Rs. 8.00 lakh should be widely circulated but advertisement in newspaper is not required.
- g. Notice inviting tender for estimated value of work more than Rs. 8.00 lakh should be advertised in at least 2 (two) newspapers for wide circulation.
- h. Tender should be invited by Commissioner / Chief Executive Officer / Executive Officer or in absence of the mentioned officer any other officer authorized by the Mayor / Chairman.
- i. Tender should be accepted by Mayor-in-council / Chairman-in-council or in absence by Board of councillors.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Anup K. Matilal

WBCS (Exe)  
Project Manager

Memo No.CMU-338/2006/204(40)

April 25, 2007

To  
The Mayor/Chairman/Chairperson  
..... Municipal Corpn/Municipality

**Sub: Guidelines for Projects on "Health" for the year 2007-08**

Sir/Madam,

I am glad to enclose the guidelines for projects from "Health" head for the year 2007-08 for your kind perusal. The tentative allotment for this year has also been indicated.

You are requested to take all necessary preparations for preparing projects on Health upto the allotted amount available this year. The last date for sending the schemes for issue of AA&FS from CMU will be 14<sup>th</sup> August 2007. However, we will appreciate if the projects are received as early as possible.

The tentative allotment indicated is valid only after lifting of funding block by DFID.

For any clarification on the guideline you may contact Dr Shibani Goswami, Health Expert, CMU, KUSP [Telephone No.2359-3184].

Yours faithfully,

( Anup Kr Matilal )  
Project Manager and Project  
Director-in-Charge, CMU, KUSP

Encl: As stated above.

Memo No.CMU-338/2006/204(40)/1(5)

April 25, 2007

Copy for information to:

1. Commissioner, Howrah Municipal Corpn.
2. CEO, Chandannagar Municipal Corpn.
3. Financial Adviser, CMU, KUSP
4. Health Expert, CMU, KUSP
5. Accounting Support Agency

Project Manager and Project  
Director-in-Charge, CMU, KUSP

Kolkata Urban Services for the Poor

Guideline for accessing KUSP Health fund by  
ULBs during 2007-2008

**CHANGE MANAGEMENT UNIT**



## Guideline for accessing for KUSP fund under Health component during 2007-2008

- The allotment for 5 years which will be available to ULBs in KUSP programme has been communicated vide memo no. CMU-146/2004(Pt. II)/2080(40) dt. 16.02.2006. The total available fund in 5 years under Health component is Rs. 1750.00 lakhs, out of which 90% i.e. Rs. 1575.00 lakhs will be made available to the ULBs on the basis of population (2001 census) and 10% i.e. Rs. 175.00 lakhs will be made equally available to the first 10 (ten) ULBs based on performance in Health sector to be judged in a few simple parameters. The list of first 10 (ten) ULBs will be intimated in due course.
- The ULB-wise allotment for FY 2007-08 is enclosed at **Annexure - I**. This allotment will be available only after "Mid Term Funding Block" is lifted by DFID.
- An indicative list of Health activities which can be taken up from KUSP fund is given below :
  - Capacity building of Health functionaries.
  - Strengthening of health services provision at various level i.e. Sub-Centre, Health Administrative Unit, ESOPD, Maternity Home, Diagnostic Centre and referral.
  - Implementation of Public Health Programmes.
  - Special health care services like adolescent care, geriatric care, child to child care, health insurance and the like.
  - IEC
  - HMIS
- For utilization of KUSP Health fund, the following steps have to be followed :
  - Preparation of Detailed Project Report (DPR) of the scheme as per provision made in the KMPC approved DDP (Draft Development Plan) and ADP (Annual Development Plan) of 2007-08 prepared by ULB.
  - The ADP prepared in accordance with approved DDP shall be sent with the scheme to the Project Director, KUSP latest by 12.06.2007.
  - The Detailed Project Report for each of the schemes shall include the following
    - a) Cover Page
    - b) List of Contents
    - c) List of Annexure, if any
    - d) List of abbreviation, if any

Contd. to P-2

- e) Executive Summary (1 page) : Amongst others it shall contain reference of the provision made in the DDP (Financial Plan) and ADP (Financial Plan) in terms of Volume no. / Chapter no. / Page no. etc.
  - f) Project Details
    - (i) Name of the Project
    - (ii) Objectives
    - (iii) No. of beneficiaries indicating coverage of poorer & marginalized ones
    - (iv) Justification
    - (v) Activities to be undertaken for implementation of project and by whom
    - (vi) Project period - likely start and end dates
    - (vii) Project cost
    - (viii) Sources of funding
    - (ix) Measurable outcomes / output, means of verification
    - (x) Monitoring mechanism
    - (xi) Operation & maintenance responsibility
- A maximum of 60% of total project cost can be utilized for construction activities and / or procurement of ambulance. Rest 40% of project cost can be utilized for procurement of equipment, furniture, medicine, conduct of training programmes, delivery of primary health care services and IEC activities.
  - In the case of construction activities, the drawing, design and cost estimate is to be approved by the Engineering Expert of CMU.
  - Fund can not be utilized for purchase of land, vehicle (excepting ambulance).
  - CMU will accord Administration Approval & Financial Sanction (AA & FS) to the ULBs for taking up activities based on Detailed Project Report after verification with DDP & ADP.
  - CMU will not provide any additional fund, beyond the AA & FS amount. If the project expenditure exceeds the AA & FS, the ULB is to accommodate the additional amount from its own resources.
  - The Health activities under KUSP can only be started after receipt of Administrative Approval & Financial Sanction from CMU.

**Allotment of fund for Support to Health System for the year 2007-08**

Sl. No.	Name of the ULBs	Population 2001	Allotment =(Col 3x 90% of Rs. 350 lakh)/Total of Col 3 (Rs. in lakh)	10% of Rs. 350 lakh equally available to first 10 ULBs in performance in Health Sector to be judged on a few simple parameters (Rs. in lakh)	Total Allotment (Rs. in lakh)
(1)	(2)	(3)	(4)	★ (5)	(6)
1	Baidyabati	108231	4.37		
2	Bally	261575	10.55		
3	Bansberia	104453	4.21		
4	Baranagar	250615	10.11		
5	Barasat	231515	9.34		
6	Barrackpore	144331	5.82		
7	Baruipur	44964	1.81		
8	Bhadreswar	105944	4.28		
9	Bhatpara	441955	17.83		
10	Bidhannagar	167848	6.77		
11	Budge Budge	75465	3.05		
12	Champdany	103252	4.17		
13	Chandannagore MC	162166	6.54		
14	Dum Dum	101319	4.09		
15	Garulia	76309	3.08		
16	Gayeshpur	55028	2.22		
17	Halisahar	124479	5.02		
18	Hooghly-Chinsurah	170201	6.87		
19	Howrah MC	1008704	40.70		
20	Kalyani	81984	3.31		
21	Kamarhati	314334	12.68		
22	Kanchrapara	126118	5.09		
23	Khardah	116252	4.69		
24	Konnagar	72211	2.91		
25	Madhayamgram	155563	6.27		
26	Maheshtala	389214	15.71		
27	Naihati	215432	8.69		
28	New Barrackpore	83183	3.36		
29	North Barrackpore	123523	4.98		
30	North Dum Dum	220032	8.88		
31	Panihati	348379	14.06		
32	Pujali	33863	1.37		
33	Rajarhat-Gopalpur	271781	10.97		
34	Rajpur-Sonarapur	336390	13.57		
35	Rishra	113259	4.57		
36	Serampore	197955	7.99		
37	South Dum Dum	392150	15.82		
38	Titagarh	124198	5.01		
39	Uluberia	202095	8.15		
40	Uttarpara-Kotrung	150204	6.06		
<b>Total</b>		<b>7806395.00</b>	<b>315.00</b>		

★ 1. The allotment of col (5) will be intimated on later date

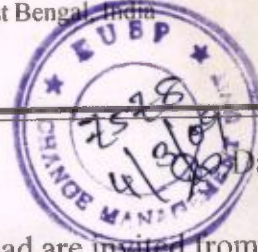
**2. Disclaimer :**

The above allotment is valid only if "Mid Term Funding Block" is lifted by DFID



# Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati, P.O. & Dist. - Hooghly, West Bengal, India  
Tel.: -2680-2899/2319, TeleFax : -2680-6091



Notice Inviting Re-Tender :- 1026(A)/10/HD-PKB/HCM

Date :- 26.03.2009

Consequent upon no response, sealed Tenders in the office pad are invited from the bonafied and resourceful manufacturers/dealers of medical/surgical equipments for supply of the following equipments / instruments for use at the ESOPD at Karbala, Hooghly.

SL.	Specification	Quantity
1.	Ultra Sono Scaller Machine, Make SATELEC, Model - P5	01
2.	Light cure machine, Make - VIRADENT Model - C5	01
3.	Air Rotor Make-BING, Chaina	01
4.	Control Box Make - SAFEX	01

Rate should be quoted itemwise in the office pad of the tenderers both in word and figure. Earnest money for Rs. 600/- be deposited either directly to the cash section of the municipality or in the shape of Demand Draft/Pay Order drawn in favour of CHAIRMAN, HOOGHLY-CHINSURAH MUNICIPALITY on any nationalised Bank of chinsurah. Security deposit @10% of total value of tender value will be deducted from the bill at the time of payment which will be refunded after one year of trouble free service.

The tenderer will enclose copy of the trade licence, I.T./VAT clearance and credentials with the tender paper in a sealed cover superscribed there on as "Tender notice No. <sup>Re tender notice No.</sup>                      Date                     " and may be dropped Tender complete in all respect in the tender box kept in general section by 9.03.09 3p.m. The tender will be opened on the same day at 3-30 p.m. in presence of the tenderers.

Chairman of the municipality reserves the right to accept or reject any tender or may distribute among the tenderers without assigning any reason.

Decision of the chairman shall be final and binding upon all.

26.2.09

Chairman

Hooghly-Chinsurah Municipality

Memo No. :- 1026(A)/10/HD-PKB/HCM

Dated :- 26/02/2009

Copy forwarded for wide circulation through the office Notice Board and taking necessary action to :-

1. Project Director, CMU, KUSP, ILLGUS Bhavan, Salt Lake, HC block, Sec.-III, Bidhan Nagar. Kol-106
2. Director, SUDA, ILLGUS Bhavan, Salt Lake, HC block, Sec.-III, Bidhan Nagar. Kol-106
3. Health Expert CMU, KUSP, ILLGUS Bhavan, Salt Lake, HC block, Sec.-III, Bidhan Nagar. Kol-106
4. The Sabhadhipati, Hooghly Zila parisad, Chinsurah, Hooghly.
5. The District Magistrate, Hooghly
6. The S.D.O. Sadar Hooghly
7. E.O. HCM
8. F.O. HCM
9. The Head Clerk, HCM
10. Accountant, HCM

26.2.09

Chairman

Hooghly-Chinsurah Municipality

Phone: 2577 - 6595

- 0012

Fax 2577 - 1071



**BARANAGAR MUNICIPALITY**

87, Deshbandhu Road (E),  
Kolkata - 700 035.



**PROGRAMMES UNDERR - DPR. 2008 - 09.**  
**For the Month of March, 2009.**

Vide Memo No. : - CMU-94/2003(Pt.VI)/1541, dt. - 29.08.2008.

**1. MASS IMMUNISATION PROGRAMME:**

Date	Venue
02.03.09.	Sub- Centre-4, IPP-VIII.
03.03.09.	Sub- Centre-2, IPP-VIII.
04.03.09.	Sub- Centre-2, CUDP-III.(Read Cross Hospital)
05.03.09.	Sub- Centre-6, IPP-VIII.
07.03.09.	Sub- Centre-7, IPP-VIII.
09.03.09.	Sub- Centre-2, IPP-VIII.
12.03.09.	Sub- Centre-3, IPP-VIII.
13.03.09.	Central Municipal Office.
14.03.09.	

**2. I.E.C. ACTIVITIES:**

06.02.2009	Municipal School, Ward No. - 30. at school Health Programme.
13.02.2009	Municipal School, Ward No. - 13. at school Health Programme

**3. SCHOOL HEALTH PROGRAMME:**

13.03.2009	At M.S.B.K.Moitra Free Primary Municipal School, Ward No. - 30. at 12.30 P.M.
20.03.2009	At M.S.B.K.Moitra Free Primary Municipal School, Ward No. - 11. at 12.30 P.M.

**4. Detection of Diabetic Patients by Blood Examination (Fasting)-  
FBS only and Diabetic Awareness Camp:**

05.03.2009.	Jatindra Vidyapith. Ward No. - 33 At 7.30 A.M.
07.03.2009.	At M.S.B.K.Moitra Free Primary Municipal School, Ward No. - 30. at 7.30 A.M.
09.03.2009.	CUDP-III, Sub-centre no.- 3, R.K.Mukherjee Road. at 1.30 P.M.

## BARANAGAR MUNICIPALITY

87, Deshbandhu Road (E),  
Kolkata - 700 035.

Page No. - 2

### 5. Training Programme:

Date	Venue	Project	Time
21.03.2009.	HAU, IPP-VIII	IPP-VIII	12.30 - 2 P.M., 2.30 - 4 P.M
23.03.2009.	-do-	-do-	-do-
24.03.2009	-do-	CUDP-III	-do-
25.03.2009.	-do-	-do-	-do-

Date: 28<sup>th</sup>. February, 2009.

*A Roy*  
Chairman.

Copy to:-

- 1) Dr. Shibani Goswami, Health Expert, CMU, KUSP for information please.
- 2) Dr.A.K.Mukhopadhyay, Health Officer, Baranagar Municipality for information & necessary action please.
- 3) Sri Kartik Sarkar, UHIO, IPP-VIII, -do- -do-

*A Roy*  
Chairman

Phone : 553-2909/563-4457

Fax : 553-1487

Office of  
The Municipal Councillors  
of Panihati  
PANIHATI, 24 PARGANAS (N)  
PIN 743176

m: Sri Monoranjan Sarker  
Chairman

No. PM/H.O./07/ 143 .

Dated, May 10, 2007

12.5.07

TO:TO:

The Project Director, CMU,  
Ilgus Bhawan, HC Block,  
Sector-3, Bidhannagar,  
Kolkata - 700 101

*Dr. Goswami*  
*24/5*



*Engineering Expert II  
may be needed to  
review his opinion  
25.5.07*

*Appd  
ay  
28.5*

**Sub:** Administrative approval and sanctioned of fund for minor repair and renovation of the Sub-Centres under IPP-VIII and CUDP-III Health Projects in Panihati Municipality.

**Ref:** PM/H/IPP-VIII/75/06-07 dated 30.11.06 of the chairman, Panihati Municipality.

&

Memo No. CMU/94/2003 (Pt-II)/242(40) dt.08.06.05 of the Project Director, CMU.

*Sri Pankaj Choudhury*

Sir,

Reference to above memos administrative approval and necessary order may kindly be issued to sanction the estimated cost amounting to Rs.20,16,136/- (Rupees Twenty Lakhs Sixteen Thousand One Hundred thirtysix) only for minor repair and renovation of the Sub-centre under the above projects of this Municipality.

In this connection, physical condition of the Sub-Centres which require minor repair and renovation including their estimated cost are enclosed herewith for favour of kind information and necessary action please.

Yours faithfully,

*[Signature]*  
Chairman  
Panihati Municipality

HNR./

*550821 - released for pro. of work  
& equip dt 9.12.05*

*40 SCs - admitted and for refurbish  
@ 50,000 / Sc.*

*Total cost -> 20,00,000/-  
already released 550821/-*

*14,49,179/- remaining*

MUNICIPALITY  
MADURAI, 24-Pararas (M).

1. Repair and Renovation of Raja Road Pump House drain and Road inside in Ward No.2. (HAU-I, IPP-VI) S/c no-2)	17,584/-
2. Repair and renovation and side drain of Palrara Pump House in Ward No.3. (HAU-I, 2PP-VI, S/c-3)	14,089/-
3. Repair & Renovation of Saroj Whitefield Road Pump House in Ward No.6. (HAU-I, IPP-VI, S/c-4)	38,022/-
4. Repairing of Health Centre (White washing cement based paint, Pointing etc.) of HAU-III, Agarpara in Ward No.9. (S/c-3) HAU-III, 2PP-VI.	29,870/-
5. Contn. of drain at Health Centre at New Colony HAU-I, IPP-VIII in Ward No.12.	1,26,181/-
6. Repair & Renovation of Kamala Vidyanandir at Shantinagar, Fansila in Ward No.15. HAU-II, CUOP-II S/c no-3 and 4.	1,72,300/-
7. Improvement of Rabindra Nagar Health Centre (1st floor) 07/30 of Sl.No.7 in Ward No.30. 2PP-VI HAU-III, S/c-7.	1,54,641/-
8. Constn. of HAU-II, CUOP-III Building (Room No. 1 & 2) Bhombala More, Katagani in Ward No.22. S/c no-1 & 2 (CUOP-II)	91,478/-
9. Constn. of Health Administrative Unit-III, IPP-VIII at Debayan No.1, B.C. Sen Road in W/No.24. S/c no-2.	1,19,240/-
10. Constn. of Health Adm. Unit at Pattala Water Tank in Ward No.26. HAU-III, IPP-VI, S/c no-4	89,583/-
11. Constn. of Health Adm. Unit at Satyapriya Nagar U.S. Sunit Banerjee Road, Ghola in W/No.28. HAU-III, 2PP-VI S/c-3	1,46,597/-
12. Rep. work of Pallysree Health Centre 05/31 HAU-3 of Sl.No.5 in Ward No.31. S/c no-5.	25,790/-

Rs 10,75,375-00



PANIHATI MUNICIPALITY,  
Panihati, 24-Parganas (N).

Rs 10,75,375-00

1. Repair, Renovation and constn. of Bath and W.C. at  
Sukchar Sabuj Sangha Club with passage in W/No.1. 55,265/-  
*XAV-1, RPPM S/C-1*
2. Constn. of Health Adm. Unit at Sashadhar Tarafdar  
Road near Crematorium in Ward No.1. 2,20,686/-  
*XAV-1, CVDPIB. S/C-1*
3. Improvement of Manikdanga Health Centre in Milan  
Sangha Club No.04/30 in Ward No.30. 92,998/-
4. Constn. of 1st Floor Building & W.C. at Jubak  
Brinda Club, Beltala, Agarpara in Ward No.26. 1,25,062/-
5. Constn. of Health Adm. Unit at Netaji Sangha  
Club, Dakshin Subhas Nagar, Ghola in W/No.27. 1,47,325/-
6. Constn. of Bath & W.C. at Milani Sangha Club  
(Room No.1 & 2) Uttar Kalyanpur, Ghola in Ward No. 27. 43,764/-
7. Constn. of 1st floor building & W.C. at Purbanchal  
Ummayan Samity, Purbanchal, Ghola in Ward No.28. 1,44,648/-
8. Re-Constn. of Sakti Sangha Club in ward no.9 1,11,012/-  
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Rs 20,16,136-00

(Rupees Twenty one sixteen thousand one hundred  
Thirteen Six) only.



KOLKATA URBAN SERVICES FOR THE POOR  
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VI)/1128

Dt. .. 23.07.2008

From : Arnab Roy  
Project Director, CMU

To : The Chairman  
Uluberia Municipality  
G.T. Road, Uluberia Town,  
P.O. - Uluberia,  
Dist.- Howrah,  
PIN - 711 315.

Sub. : Extension of time period for implementation of Health Care Programme of 2007-08.

Ref. : Your communication bearing no. UM/3653 dt. 17.07.2008.


Sir,

With reference to above, approval for extension of time period is hereby accorded upto September, 2008 for completion of Health Care Programme of 2007-08, as requested for.

You are requested to submit Statement of Expenditure (SOE) through Accounting Support Agency by October, 2008.

Thanking you.

Yours faithfully,

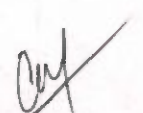
  
Project Director, CMU

Dt. .. 23.07.2008

Memo No. .. CMU-94/2003(Pt. VI)/1128/1(3)

Copy forwarded to :

- 1) Accounts Officer, CMU
- 2) Financial Adviser, CMU
- 3) Accounting Support Agency

  
Project Director, CMU

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