



Sub. : Proposal for inclusion of Kolkata Municipal Corporation under Health component of KUSP.

Placed below is the copy of communication of ^{The} Secretary, KMDA bearing no. 53/R-50/KMDA/Health/MIES/2003 dt. 26.04.2006 addressed to the Project Director, CMU with an endorsement to the undersigned and the copy of communication of OSD, UHIP, KMDA bearing no. 110/R-50/KMDA/Health/MIES/03 dt. 19.05.2006 addressed to the undersigned.

Activities under Health component of KUSP have been extended to 40 KMA (excepting KMC) and 22 Non-KMA ULBs. In the mean-time it has been learnt that DFID funded KEIP implemented by KMC does not include Community Based Primary Health Care Programmes namely CUDP III, CSIP & IPP-VIII and Public Health Programmes.

Recently Family Schedule and HMIS Format have been re-designed by CMU to maintain uniformity for all the health programmes implemented by the ULBs. Accordingly, re-designed Family Schedule and HMIS Format have been procured and supplied and re-training programme started in all the 62 ULBs excepting KMC.

To maintain uniformity in all the ULBs it is necessary to include KMC specially for the Health Management Information System (HMIS) - procurement & re-training to all the grass root level functionaries.

Cost involvement for procurement of Family Schedule & HMIS Forms and re-training is as under :

(A) Procurement of Family Schedule & HMIS Forms :

Sl. No.	Item	Required Nos. (for 3 Years)	Unit Rate	Cost Involvement (Rs.)
1.	Family Schedule	1,50,000	@ Rs. 760/- per 100 nos.	11,40,000.00
2.	HMIS Form A	54,000	@ Rs. 150/- per 100 nos.	81,000.00
3.	HMIS Form B	11,000	Do	16,500.00
4.	HMIS Form C	6,500	Do	9,750.00
5.	HMIS Form D	300	Do	450.00
TOTAL				12,47,700.00
VAT @ 4%				49,908.00
GRAND TOTAL				12,97,608.00

(B) Cost of HAU-wise re-training :

Sl. No.	Programme	No. of HAU	Unit Rate per re-training	Total Cost (Rs.)
1.	CUDP III	12	7,800	93,600.00
2.	CSIP	8	7,800	62,400.00
3.	IPP-VIII	1	7,800	7,800.00
TOTAL				1,63,800.00

(C) Cost at (A) + (B) = Rs. 12,97,608.00 + Rs. 1,63,800.00 = Rs. 14,61,408.00

Uniform pattern for Community Based Urban Health Programme has been adopted for all the 126 ULBs of this State.

Under the circumstances, it is strongly felt that the same pattern be adopted in KMC also. It is to mention here that KMC provide primary health care services to 7,39,658 urban poor and the cost involvement for the above mentioned training programme and management system is Rs. 14,61,408.00 i.e. per capita cost is approximately 0.90 paise which is cost effective.

Submitted for kind perusal and consideration.

P.D. CMU

The above may be seen. KMC is outside the purview of our programme. However we may provide samples of the

Goswami 08.07.06



Family schedule and Health
 Format which KMC may print.
 We may also give trainers' training
 to KMC Officers after which they
 may train HHWs.

Submitted for kind approval.

Arjun
 7/7/06

Secretary
 M.A. Dept.

U.O NO:- CMU-94/2003(PT-IV)/96
 Date:- 07.07.06.

as proposed

[Signature]
 10/7/06

P.D. [Signature] PL. info KMDA/KMC
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 11/7

Dr. Gomanji