

**A Brief Note
on the
AGENDA ITEMS
for
Consideration in the
Eighth Meeting of the
APEX ADVISORY COMMITTEE**

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Aug
8/7*



KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY
Urban Health Improvement Programme Unit
Unnayan Bhavan, Bidhannagar,
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Actions	Target	Achievement
Training of HHWs initiated	By May '04	<ul style="list-style-type: none"> • 10 ULBs initiated during August to October, 2004. • 1 ULB (Bishnupur) initiated in last week of January, 2005.
Training of HHWs completed	By July '04	<ul style="list-style-type: none"> • 10 ULBs completed during October to December, 2004. • 1 ULB completed March, 05
Collection of base line information at house hold level by HHWs.	-	Completed in 11 ULBs.
House hold visit by HHWs.	-	Started in 11 ULBs.
Immunisation clinic at SHP.	-	Started in 7 ULBs.
Antenatal and general treatment Clinic at SHP	-	Started in 10 ULBs.
Equipment & Furniture for training - procurement by ULBs.	For 11 ULBs	10 ULBs completed procurement except Bishnupur.
HHWs kit - procurement by Central Co ordinating Cell (CCC), SUDA	For 11 ULBs	Has already been supplied to 11 ULBs.
Drugs for treatment of minor ailments - procurement by ULBs	For 11 ULBs	10 ULBs initiated process.
Opening of Separate Bank A/C for the scheme by the ULBs	By March, 2004	11 ULBs completed by June.
CCC received fund from DHFW on requisition and submit expenditure statement to DHFW	-	<ul style="list-style-type: none"> • Received total fund for Rs. 137.82 lakhs from DHFW. • Rs. 99.34 lakhs have been released to ULBs and CCC incurred expenditure of Rs. 25.31 lakhs as on 01.06.2005. • SOE submitted to DHFW for Rs. 90.75 lakhs.

Status Report
DFID assisted Honorary Health Worker scheme
in 11 new municipalities of West Bengal
As on May, 2005

- **Project Duration :** 01.02.2004 - 30.06.2005.

Further communication has been made by Dept. of Health & Family Welfare to Govt. of India for extension upto 31.03.2006.

- **Project Budget :** Rs. 5.90 Crores

- **BPL population coverage :** 2.58 Lakhs

- **Proposed Health facilities and Health Manpower at Grass-root Level are as under :**

Health Facilities	No.	Health Manpower	No.
Block	260	Honorary Health Worker (HHW)	260
Sub Health Post (SHP)	55	First Tier Supervisor(FTS)	55
Health Post (HP)	11	PTMO	27
		ANM	27
		Clerk cum Store Keeper	11

* *There will be no new construction for health facilities. The ULBs are to arrange for the accommodation.*

- **Status on main Actions undertaken :**

Actions	Target	Achievement
Formation of Municipal level Health & F W Committee	By March, 2004	Completed in 11 ULBs
Detailment of Project Director at 11 ULBs	- do -	Completed in 11 ULBs
Formation of Municipal Management Cell (MMC) at 11 ULBs	- do -	Completed in 11 ULBs
Preparation of micro plan and formulation of project proposal by ULBs and submission of final project proposal.	By April, 2004	Completed by 11 ULBs

issues.

- E) Criteria for incentive fund have been drawn and circulated to the functionaries concerned.
- F) Salient information of health issue have been kept in DDP guideline.
- G) Citizens charter at slum level included Birth & Death Certificate.
- H) The issue of training with regard to Sanitary Inspector and Conservancy Personnel towards capacity building have been proposed for comprehensive and co-ordinated addressal of health

DFID desired to examine cost effectiveness and levels of utilisation etc. at the Sub-Centres of ULBs concerned. A study in this regard was done by CMU and the report had been submitted to DFID during last Annual Review.

- D) Refurbishment of Sub-Centre. under process. discussed with DFID during Annual Review Meeting. Exploration of alternative scheme is scheme suggested by Interim Support Consultants was found not feasible. The said issue was meeting of Health Steering Committee of KUSP held on 11.01.2005. The health insurance Piloting health insurance scheme in one or two KMA ULBs - the issue was placed in before the C) Pilot Activity with regard to health insurance scheme in 2 KMA ULBs.

Achievement	Activities
<p>Re-training for Health Officers (HO) & Assit. Health Officers (AHO)</p> <ul style="list-style-type: none"> • All India Institute of Hygiene & Public Health, the renowned institute was vested with the responsibility for designing course curriculum and organizing 5 days residential course for retraining of HO and AHO on Public Health & Management. • The 1st batch of training for 26 HOs & AHOs of 16 ULBs was held during 14 - 18 March, 2005. • The 2nd batch of training for 22 HOs & AHOs of 19 ULBs was held during 18 - 22 April, 2005. • The training for 3rd batch will be held during September, 2005. • Trainers training of 40 KMA ULBs on Food & Nutrition and growth monitoring of under five children have been completed by CMU in April, 2005. <p>Re-training for grass root level health functionaries</p> <p>Re-training on Food & Nutrition and Growth Monitoring of under five children has started at Health Administrative (HAU) level with effect from May, 2005 and will be completed by July, 2005 for KMA ULBs.</p> <p>Action plan on I.E.C. activities has been drawn and allotment had already been issued to the ULBs.</p>	<p>Re-training for different level of health care providers i.e. HHW, FTS, STS / ANM, PTMO, HO, AHO and UHIO for updating of technical knowledge and skill and strengthening of primary health care services at door step.</p>

Activities	Achievement
<ul style="list-style-type: none"> Provision of Uniform to grass root level health functionaries (HHWs, FTSS & STSS). 	<ul style="list-style-type: none"> Allotment letter issued to 40 KMA and 22 Non-KMA ULBs. Sample for Uniform have been provided to the ULBs concerned for undertaking procurement at their end. Procurement of Uniform completed in 32 ULBs. And for the rest ULBs, the procurement are under process.
<ul style="list-style-type: none"> Provision of HHW Kit bag. 	<ul style="list-style-type: none"> Allotment letter issued to 40 KMA and 22 Non-KMA ULBs. Specimen sample for Kit bag have been provided to the ULBs concerned for undertaking procurement at their end. Procurement of Kit bag completed in 40 ULBs. And for the rest ULBs, the procurement are under process.

B) Progress Report on activities already approved by DFID for 40 KMA ULBs and 22 Non-KMA ULBs :

Work Details	Objective	Time Plan
Development of I.E.C. materials i.e. leaflet, pictorial calendar, transit box, exhibition set etc.	Enhancing awareness on health, gender, HIV / AIDS issues.	July - Jan, 06
Procurement		
Printing of Growth Monitoring Card.	<ul style="list-style-type: none"> Recording weight of under five children for proper growth monitoring. Early detection of malnutrition of under five children and taking corrective measures thereof. 	Apr.-June, 05
Provision of weighing Machine with jacket.	Facilitating weighing of under five children as mentioned above.	Apr.-June, 05
Development of training manual for grass root level health functionaries.	Comprehensive training manual including updated information and some new health components to facilitated re-training of grass root level health functionaries for delivery of health care services.	June-Aug., 05
Printing of training manual.	<ul style="list-style-type: none"> Same as above. Enhancing capacity building of grass root level health functionaries. 	July - Sept, 05
Development of family schedule & HMIS format.	Developing, updating and consolidating the required base line information collected by the grass root level health functionaries.	July-Sept., 05
Printing of Family Schedule & HMIS format	Facilitating recording of base line information by the HHWs and generation of Health Management Information System.	Aug.-Sept., 05
Refurbishment of Sub-Centre (SC)	<ul style="list-style-type: none"> Providing better services. Strengthening of primary health care services. 	Aug.-Nov., 05
Provision of furniture and equipment for Sub Centres (SC)	<ul style="list-style-type: none"> Providing better services. Strengthening of primary health care services. 	Sept - Dec. 05

Work Details	Objective	Time Plan
HMS & Family Schedule	Strengthening capacity of grass root level health functionaries in respect of systematic data collection, entry, compilation and preparation of fortnightly and monthly report.	July-Oct, 05
On National Health Programmes	<ul style="list-style-type: none"> • Updating knowledge on National Health Programmes. • Strengthening capacity for implementation of National Health Programmes at grass root level, data compilation and reporting. 	Oct., Jan, 06
Retraining for HO, AHO, PTMO & others		
Training for HO & AHO in Public Health & Management	<ul style="list-style-type: none"> • Boosting up of orientation in preventive & public health. • Updating knowledge on community based Primary Health Care services. • Strengthening knowledge in principles of Epidemiology, epidemic investigation, methods for its prevention and control. • Developing managerial skills in planning, implementation, monitoring and supervision. 	Mar-July, 05
Refresher training of HOs & AHOs on Adolescent Care	<ul style="list-style-type: none"> • Updating knowledge on Adolescent Care Programme so that they can impart training to grass root health functionaries. • Planning, implementation, monitoring & supervision of Adolescent Care Programme. 	June-Sept., 05
Re-orientation for PTMOs & Urban Health Improvement Organisers (UHOs)	Re-orientation in KUSP objectives, health components, community based primary health care.	May-June, 05
Re-training for HO & AHO on Family Schedule & HMIS	Strengthening managerial skills in data scrutiny, consolidation, analysis and planning thereof.	June-July, 05
I.E.C.		
Group discussion at block level with female and male members of the community.	<ul style="list-style-type: none"> • Enhancing awareness on different health issues, availability and accessibility of primary health care services. • Community participation. 	Apr.-Mar. 06
Installation of hoarding / repair & repainting of existing message board.	Promoting awareness on health, health facilities.	May-Nov., 05
Baby Show	<ul style="list-style-type: none"> • Making every child count. • Healthy and fully immunized baby. • Sensitising mother / family towards better rearing of child. 	Nov.-Jan., 06
Awareness through deployment of folk media.	Promoting awareness of community on preventive health care, safe behaviour, attitude and practice.	June-Jan, 06

Brief notes on Health activities along with Work Plan for the FY 2005 - 06 under KUSP Health Component

- Visit of Human Development Advisor, DFID at Barrackpore Municipality during 20 - 21 April, 2005 to witness existing health care delivery system.
- First Annual Review by DFID Mission was held during 10 - 13 May, 2005.
- A sensitisation session for the Mayor / Chairman, CIC / MIC (Health), HO / AHO of 22 Non-KMA ULBs on Health Component of KUSP has been scheduled during July, 2005 at SUDA.
- Work Plan for FY 2005-06 has been drawn and submitted to DFID for approval.

A) Brief description of Work Plan is as under :

Work Details	Objective	Time Plan
Re-structuring of block of ULBs	<ul style="list-style-type: none"> • More decentralisation of services with emphasis to marginalised & vulnerable groups. • Improved accessibility. • Netting comprehensive health data for further planning. 	June - Nov, 05
Re-orientation training		
Trainers training on Food & Nutrition and Growth Monitoring of Under-Five Children	<ul style="list-style-type: none"> • Building up of capacity of Health Officer & / or Asst. Health Officer of the ULBs for imparting training to the grass root level health functionaries i.e. HHWs, FTS, STS on the subject. • Planning, implementation, supervision & monitoring. 	April - May, 05
Training for HHWs, FTS, STS at HAU level on Food & Nutrition and Growth Monitoring of Under-Five Children.	<ul style="list-style-type: none"> • Strengthening of services for Maternal & Child Nutrition and Growth Monitoring of Under-Five Children. • Prevention of Anaemia of pregnant / lactating women and under five children. • Prevention of malnutrition of under five children. • Supporting National Anaemia Control Programme. 	April - July, 05
Training on STDs / HIV / AIDS	<ul style="list-style-type: none"> • Decentralising STD / HIV / AIDS control programme to field level. • Integration with National Programmes. • Preventing socially weaker groups for becoming vulnerable to HIV infection. • Promoting better understanding of HIV infection among people. 	May - Aug, 05
Training on Adolescent care.	Capacity building of the grass root level health functionaries for providing support to adolescents in respect of knowledge on physiological, emotional changes, reproductive health, hygiene and sanitation.	July - Oct, 05
Training on Community mobilization and gender empowerment.	<ul style="list-style-type: none"> • Capacity building of the grass root level health functionaries in communication skills. • Enhancing capacity in respect of social mapping, resources mapping, identification of potentials and recognition, group formation and activation, self esteem arousal, participatory planning and implementation by community. 	Aug. - Dec, 05

R.C.H. Sub-Project, Asansol.
Service Performance
A. Functioning of M.H [April, 04 - March, 2005]

Total		Admission						Assisted				
		Maternity	Gynaecology	Others		Normal Delivery		Forceps	Caesarean			
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	
677	15	312	2	2	0	363	13	291	2	4	0	0

B. Speciality-wise cases treated in OPD (April,04 -- March, 2005)

Obstetrics & * Gynaecology	Paediatrics *	Medicine *	Eye		ENT		Others **		Dental	Dermatology		
			B	N-B	B	N-B	B	N-B		B	N-B	
B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	
2717	0	791	1	13323	1	0	0	0	0	133	0	0

N.B. : * These specialities are included in the project.
 ** The ULB given option to run these additional specialities

C. Functioning of Laboratory (April,04 -- March, 2005)

Routine Test		Urine / Stool	Bio-Chemistry		X-ray		USG		ECG		
Blood	N-B		B	N-B	B	N-B	B	N-B	B	N-B	
1148	2	182	1	781	1	326	0	339	8	0	0

• Impact of Services Rendered :

A. Improving Maternal and Child Health

(%)

Parameter	Base Line (1998 - 1999)	Achievement during the year 2004 - 2005
At least 3 Antenatal Check Ups	43.8	96.2
TT (Pregnant Women)	51.8	96.0
Institutional Deliveries	57.3	89.9
Immunisation Coverage of Infant		
BCG	42.6	97.9
DPT III	40.9	96.8
OPV III	41.9	96.7
Measles	30.9	88.6

B. Reducing Fertility

Parameter	Base Line (1998 - 1999)	Achievement during the year 2004 - 2005
Sterilisation	19.3	24.2
Temporary Method (IUD, CC & OPV Users)	22.1	46.9

C. Vital Statistics

Parameter	Base Line (1998 - 1999)	Achievement during the year 2004 - 2005
CBR (Per 1000 Population)	23.9	17.1
CDR (Per 1000 Population)	12.4	5.9
MMR (Per 1000 Live Births)	3.0	0.9
IMR (Per 1000 Live Births)	60.0	21.8
CPR (Per 100 Eligible Couple)	41.4	71.1

Health fund raised by the ULBs :

During the period April to December, 2004				Upto March, 2004
House hold level beneficiary charges	1,33,873.00	3,07,160.00	-	1,75,000.00
Other service charges				
Mobilisation of NSDP fund				
Total Health Fund				4,41,033.00

STATUS REPORT R.C.H. Sub-Project, Asansol

- Date of Launching : August, 1998
- Project cost : Rs. 854.57 Lakhs
- World Bank's Assistance has ended on : 31st March, 2004
- O & M Phase : Since April, 2004
- Total Population covered : 2.53 lakhs
- Health Facilities and Health Manpower under the project :

Health Manpower		Facilities	
Nos.		Nos.	
Honorary Health Worker (HHW)		Blocks	
First Tier Supervisor (FTS)		Sub Health Centre	
- Part time Medical Officer (PTMO)		Health Centre	
26	- Second Tier Supervisor		
26	- Clerk cum Store Keeper		
13	- Attendant		
13	- Sweeper		
- Full Time Medical Officer		Out Patient Dept. cum	
4	- Nurse	Maternity Home	
6	- Specialist Doctors in 3 disciplines		
6	(i.e. Obs. & Gyn., Paediatrics and		
4	General Medicine)		
4	- Attendant		
4	- Sweeper		
2	- Night Guard		
Laboratory Technician cum Store		Diagnostic Centre along	
1	Keeper	with one OPD cum	
		Maternity Home	

**STATUS OF HEALTH FUND RAISED
UNDER IPP-VIII (Extn.)**

Name of ULBs	Upto March, 2004	April, 2004 to March, 2005			
		Health Fund Raised	Contribution by B.P.L. Families @ Rs. 2/- Per Family	Mobilisation of NSDP Fund	Others (O.P.D./ M.H./ Diagnostic & Ambulance and Service charges etc.
Alipurduar	248144.00	42318.00	0.00	168085.00	210403.00
Balurghat	459771.00	42196.00	726965.00	883716.00	1652877.00
Burdwan	1403905.00	245188.00	1204930.00	616933.00	2067051.00
Darjeeling	320317.00	29220.00	0.00	61106.00	90326.00
Durgapur	2377133.00	473074.00	0.00	860605.00	1333679.00
English Bazar	558103.00	103564.00	0.00	467473.00	571037.00
Jalpaiguri	201842.00	36843.00	0.00	300745.00	337588.00
Kharagpur	4166931.00	349495.00	0.00	1318976.00	1668471.00
Raiganj	449931.00	78900.00	0.00	126305.00	205205.00
Siliguri	1608437.00	32564.00	54960.00	779282.00	866806.00
TOTAL	117,94,514.00	14,33,362.00	19,86,855.00	55,83,226.00	90,03,443.00

IPP - (Extn.) - Functioning of M.H. [April, 2004 to December, 2005]

ULB	Fuctioning Status	Total Admission		Speciality wise Admission						Outcome of Maternity Cases						
		B	N-B	Maternity		Gynaecology		Others		Normal Delivery		Caesarean		Forceps		
				B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	
Alipurduar	Yes	19	4	0	0	0	0	19	4	0	0	0	0	0	0	0
Burdwan	Yes	23	206	15	20	2	12	6	174	12	8	3	12	0	0	0
Balurghat	Yes	32	11	0	0	6	0	26	11	0	0	0	0	0	0	0
Darjeeling	Yes	74	0	0	0	15	0	59	0	0	0	0	0	0	0	0
Durgapur	Yes	74	241	26	57	26	67	22	117	26	9	0	41	0	7	0
English Bazar	Yes	74	41	64	35	10	6	0	0	64	35	0	0	0	0	0
Jalpaiguri	Yes	75	13	46	0	5	4	24	9	37	0	5	0	4	0	0
Kharagpur	Yes	132	40	19	15	65	20	48	5	17	14	2	1	0	0	0
Raiganj	Yes	215	114	166	88	6	4	43	22	119	49	45	35	2	4	0
Siliguri	Yes	429	217	142	104	0	0	287	113	118	55	16	41	8	8	0
Total		1147	887	478	319	135	113	534	455	393	170	71	130	14	19	0

B :- BPL

N-B :- Non BPL

IPP -- VIII - (Extn.) : Functioning of Diagnostic Centre (April, 2004 to March. 2005)

ULBS	Routine Test		Bio-Chemistry		X-Ray		USG		ECG	
	Pathology & Haematology		B	N-B	B	N-B	B	N-B	B	N-B
Alipurduar	408	159	134	77	130	74	96	130	48	59
Burdwan	786	259	45	202	715	218	254	71	64	35
Balurghat	197	3439	328	5104	84	1329	61	1593	11	187
Darjeeling	135	33	149	33	20	0	27	1	7	0
Durgapur	1399	1622	720	997	939	1154	563	1184	116	154
English Bazar	878	208	384	139	454	113	47	3	99	21
Jalpaiguri	1686	1744	996	915	534	373	278	321	130	148
Kharagpur	2234	602	613	187	326	40	157	67	11	13
Raiganj	598	12	401	9	432	11	202	0	59	0
Siliguri	325	81	40	15	62	15	333	355	0	0
Total	8646	8159	4190	7678	3696	3327	2018	3725	545	617

B :- BPL

No-Technician could be provided as yet. The Centre are run by adhoc arrangements of technicians.

N-B :- Non BPL

IPP -- VII - (Extn.) : Speciality- Wise Cases treated in OPD (April,2004 to March, 2005)

ULBs	Obstetrics & Gynaecology *		Paediatrics *		Medicine *		EYE		ENT		Surgery		Dental		Dermatology	
	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B	B	N-B
	Others **															
Alipurduar	335	112	495	137	1617	509	98	40	120	50	0	0	223	79	115	42
Burdwan	307	97	1409	100	2569	111	0	0	34	2	17	4	61	16	0	0
Balurghat	758	53	79	27	150	13	108	105	0	0	103	61	0	0	0	0
Darjeeling	56	12	83	16	540	101	6	2	25	3	58	15	6	0	53	8
Durgapur	490	231	2909	396	3502	482	0	0	0	0	0	0	0	0	0	0
English Bazar	645	51	546	30	1324	49	397	36	79	10	691	112	33	2	365	28
Jaipalguri	572	148	369	17	2067	204	23	0	0	0	250	72	148	16	0	0
Kharagpur	1928	464	3871	249	622	417	243	5	0	0	267	34	0	0	359	16
Raiganj	395	4	722	2	291	0	0	0	0	0	83	0	0	0	381	0
Siliguri	1114	589	299	35	704	74	0	0	0	0	0	0	0	0	0	0
Total	6600	1761	10781	1009	13386	1960	875	188	258	65	1469	298	471	113	1273	94

N B : * These Specialities were included in the project. +1
 ** The ULBs were given option to run these additional specialities.

B :- BPL
 N-B :- Non BPL

N.B. : B - Base Line (1999-2000)
A - Achievement (2004-2005)

ULBs	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
Alipurduar	20.0	14.9	8.0	4.2	53.8	21.6	6.0	2.1
Darjeeling	20.4	14.9	6.2	4.7	74.0	22.3	6.0	2.2
Jalpaiguri	18.1	16.1	9.6	4.0	52.0	14.6	7.0	2.1
Siliguri	20.0	10.2	10.3	2.2	54.0	18.5	8.0	1.9
Raiganj	15.0	13.1	9.0	4.7	51.0	22.5	6.0	1.2
Balurghat	20.7	18.0	8.3	4.0	60.0	18.9	6.0	2.1
English Bazar	24.2	16.4	6.0	4.3	41.0	29.5	6.0	2.3
Burdwan	20.7	18.6	8.1	4.6	51.0	33.2	4.0	1.8
Durgapur	17.1	14.0	3.2	2.1	37.0	13.2	4.0	1.6
Kharagpur	27.1	16.6	7.3	4.4	66.0	26.6	7.0	1.4

d) Vital Statistics

ULBs	Permanent Method (Ligation)		Temporary Method (IUD, OCP, Condom)		Couple Protection Rate (CPR)
	B	A	B	A	
Alipurduar	20.0	34.4	24.1	44.5	35.2
Darjeeling	20.3	26.9	19.3	54.7	45.7
Jalpaiguri	16.1	37.0	21.0	32.1	36.6
Siliguri	17.0	27.3	16.3	41.8	33.3
Raiganj	16.0	21.5	18.1	48.4	41.1
Balurghat	20.8	45.8	25.3	32.5	38.1
English Bazar	20.6	22.6	21.1	45.9	43.2
Burdwan	19.1	26.2	20.4	48.2	39.5
Durgapur	17.5	19.9	18.6	49.8	36.1
Kharagpur	18.2	30.6	19.0	35.6	37.2

c) Contraception Coverage :

(Fig. In %)

● Impact of Services Rendered
a) Improving Maternal Health

ULBs	At least 3 ANC		TTPW		Institutional Delivery	
	B	A	B	A	B	A
	Maternal Health					
Alipurduar	49.5	66.2	40.3	96.1	50.3	92.6
Darjeeling	34.1	96.7	38.4	96.5	54.0	92.1
Jalpaiguri	42.9	95.6	42.5	95.4	40.8	93.1
Siliguri	45.5	96.5	45.5	96.4	45.0	95.1
Raiganj	37.7	96.3	38.5	96.0	35.5	95.2
Balurghat	51.5	98.9	31.2	98.8	47.0	98.9
English Bazar	18.8	96.3	57.2	96.2	43.0	93.2
Burdwan	49.4	96.5	58.6	96.6	50.2	94.3
Durgapur	39.2	96.1	38.4	96.0	40.4	95.3
Kharagpur	49.5	97.1	58.2	97.0	55.3	93.6

(Fig. In %)

b) Improving Child health

ULBs	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
	Child Health							
Alipurduar	47.9	97.2	45.0	96.1	44.9	96.3	34.9	93.6
Darjeeling	52.0	97.7	45.0	97.5	46.0	97.4	35.0	93.8
Jalpaiguri	30.3	97.8	23.3	97.5	21.6	97.7	16.4	94.5
Siliguri	42.1	97.4	39.7	96.7	41.9	96.6	22.3	86.1
Raiganj	35.7	98.8	33.8	98.2	34.5	98.1	30.3	95.5
Balurghat	38.9	97.0	36.9	92.0	36.0	92.3	30.2	87.4
English Bazar	41.3	97.5	36.8	97.2	35.6	97.1	18.1	94.9
Burdwan	23.3	97.5	20.2	92.6	43.8	92.4	14.6	90.5
Durgapur	19.2	97.8	15.9	95.7	15.8	95.6	9.7	86.0
Kharagpur	47.5	98.9	48.6	97.4	47.5	97.3	30.8	90.2

IPP-VIII-(Extn.)

**STATUS REPORT
IPP-VIII-(Extn.) - O & M**

- Date of Launching : January, 2000
- Project cost : Rs. 3527.42 Lakhs
- World Bank's Assistance has ended on : June, 2002
- On O & M Phase : Since July, 2002
- The Municipalities covered under the Project : Alipurduar, Darjeeling, Jalpaiguri, Siliguri, Raiganj, Balurghat, English Bazar, Bardhaman, Durgapur, Kharagpur.

- Total BPL Population covered : 8.13 lakhs

- Health Facilities & Health Manpower under the project.

Health Facilities	No.	Health Manpower	No.
Block	1090	Honorary Health Worker (HIHWs)	387
Sub-Health Post	250	First Tier Supervisor	250
Health Post	35	PTMO	70
		ANM	70
		Clerk cum SK	35
		Attendant	35
		Sweeper	35
OPD cum Maternity Home including Diagnostic Centre	11	Medical Officer	22
		Nurse	33
		Specialist Doctor	33
		Laboratory Tech.	11
		Attendant	22
		Sweeper	22
		Night Guard	22

Agenda – VII

**Review of IPP-VIII (Extn.) during Post
Project Maintenance**

Agenda – VIII

**Review of RCH Sub-Project – Asansol
during Post Project Maintenance**

Agenda – IX

Status of Health Component under KUSP

Agenda – X

**Status of DFID assisted Honorary Health
Worker Scheme in 11 non KMA ULBs**

Performance Report of ESOPD of K.M.C. under CSIP-1(a) Health Programme

Period: April'04 to March'05

ULBs	Gynaecology	Paediatrics	Medicine	Eye	ENT	Surgery	Dental	Dermatology	Psychiatry
K.M.C (Sredhar Roy Road)	45	72	492	42	22	34	72	127	2

Total Patient Treated: 908

Performance Report of ESOPD of K.M.C. under CSIP-1(b) Health Programme

Period: April'04 to March'05

ULBs	Gynaecology	Paediatrics	Medicine	Eye	ENT	Surgery	Dental	Dermatology
K.M.C (Gorfa Main Road)	41	27	98	50	43	2	220	85

Total Patient Treated: 566

CSIP -1(a)&1(b) Health Programme

Performance Indicators on Service Delivery

For the period April 2004 to March 2005

ULBs	Institutional Delivery	Immunization Status (% coverage)			
		BCG	DPT	OPV	Measles
1. CSIP - 1(a)	91.62%	46%	58%	69%	47%
2. CSIP - 1(b)	93.13%	32%	56%	56%	43%

Performance Report of ESOPD under CUDP-III Health Programme

Period: April'04 to March'05

Municipality	Obstetrics (ANC & PNC)		Gynaecology		Paediatrics		Medicine		Eye		ENT		Surgery		Dental		Dermatology	
	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB
1. Bally									385				808			629		
2. Bhadreswar	18	30	23	20	10	4	117	5	45	5	504	504	261	286	243	475	81	207
3. Dum Dum	60	7	27	6			18	7	13	9					17	8		
4. North Barrackpore	716	2132	208	493	149	442	190	416	168	396	200	435	211	562	264	618	412	971
5. North Dum Dum				655	209	148	194	2143	384	710	119	444		1021	238	163	348	1088
6. Rajpur-Sonarpur			176	37	878	59	2010	205	265	21	334	29	521	49	509	45	940	47
TOTAL:-	794	2169	434	1211	1246	653	2529	2776	1260	1141	1965	1412	993	1918	1900	1309	1781	2313

B - Beneficiaries; NB - Non Beneficiaries

Total Patient Treated:

Beneficiary:	12902
Non-Beneficiary:	14902
Total:	27804

Demographic data of CUDP-III Health Programme in 31 ULBs
for the year 2004-2005

Municipality	Population	Live Birth	Infant Death	Mat. Death	Other Death	Total Death	CDR(%)	IMR(%)	MMR(%)
Baidyabati	25935	252	12	1	111	124	9.72	4.28	3.97
Bally	N.A.								
Bansberia	30041	345	13		117	130	11.48	3.89	37.68
Baranagar	22278	141	2		19	21	6.33	0.85	14.18
Barasat	25432	135			47	47	5.31	1.85	0.00
Barrackpore	27226	169	1		54	55	6.21	1.98	5.92
Baruipur	23203	192	5		73	78	8.27	3.15	26.04
Bhadraswar									
			Incorporated in UHIP Unit						
Budge Budge	29487	118			33	33	4.00	1.12	0.00
Chandannagar MC	58085	330	8		101	109	5.68	1.74	24.24
Dumdum	21160	159	1		21	22	7.51	0.99	6.29
Garulia	59889	254	1		24	25	4.24	0.40	3.94
Gayeshpur	29391	169	5	1	60	66	5.75	2.04	29.59
Halisahar	29318	359	6		202	208	12.25	6.89	16.71
Hooghly-Chinsurah	51168	454	9	1	151	161	8.87	2.95	19.82
Howrah M. C.	87071	896	5		461	466	10.29	5.29	5.58
K.M.C.	456865	3127	37	1	969	1007	6.84	2.12	11.83
Kanchharapara	30355	273	2		105	107	8.99	3.46	7.33
Khardah	N.A.								
Konnagar	29828	378	1		182	183	12.67	6.10	2.65
Naihati									
			Incorporated in UHIP Unit						
New Barrackpore			Incorporated in UHIP Unit						
North Barrackpore			Incorporated in UHIP Unit						
North Dumdum	28215	264	4		110	114	9.36	3.90	15.15
Panhati(HAV-I)	24056	217	13		190	203	9.02	7.90	59.91
Rajpur-Sonarpur	19055	153			29	29	8.03	1.52	0.00
Rishra	31340	183	1		13	14	5.84	0.41	5.46
Serampore	27892	340	6		98	104	12.19	3.51	17.65
Uluberia	30037	300	7		88	95	9.99	2.93	23.33
Utarpara-Kourang	47123	613	6		95	107	13.01	2.02	9.79
Total:	1274587	10072	145	10	3391	3546	9.05	2.91	14.40

CDR - Crude Birth Rate;
IMR - Infant Mortality Rate;
MMR - Maternity Mortality Rate

CUDP-III Health Programme

Performance Indicators on Service Delivery

For the period April 2004 to March 2005

ULBs	PW having 3AN TT (PW) in %	Institutional Delivery	Immunization Status (% coverage)		
			BCG	DPT	OPV / Measles
1. Baldyabati	79%	85%	91.67%	89%	84%
2. Bally	N.A.				
3. Bansberia	123%	94%	86.67%	98%	100%
4. Baranagar	N.A.	72%	97.89%	90%	94%
5. Barasat	N.A.		86.21%	40%	60%
6. Barrackpore	104%	140%	91.12%	40%	75%
7. Barulpur	N.A.	74%	94.79%	88%	65%
Incorporated in UHHP					
8. Bhadrassar					
9. Budgetbudge	75%	48%	73.73%	26%	33%
10. Champdany	68%	93%	66.93%	100%	99%
11. Chandannagar M. C.	51%	42%	90.30%	35%	48%
12. Dumdum	41%	45%	100.00%	117%	63%
13. Garulia	34%	90%	95.28%	65%	63%
14. Gayeshpur	62%	92%	94.08%	83%	80%
15. Halisahar	89%	87%	96.66%	97%	89%
16. Hoghly Chinsurah	56%	83%	96.48%	63%	77%
17. Howrah M. C.	59%	53%	87.39%	94%	107%
18. Kanchrapara	88%	90%	97.06%	81%	72%
19. Khardah	N.A.				
20. Kolkata M. C.	N.A.		95.71%	31%	44%
21. Konnagar	N.A.	52%	97.35%	19%	34%
Incorporated in UHHP					
22. Naihati					
Incorporated in UHHP					
23. New Barrackpore	92%	94%	98.55%	90%	78%
24. North Barrackpore	100%	50%	97.35%	5%	64%
25. North Dumdum	100%	100%	96.00%	83%	66%
26. Panihati	100%	80%	96.00%	83%	83%
27. Rajpur-Sonarpur	60%	67%	92.81%	107%	98%
28. Rishra	100%	68%	90.71%	78%	75%
29. Serampore	99%	70%	95.00%	96%	99%
30. Uluberia	90%	95%	80.00%	92%	91%
31. Uttarpara-Kotrung	74%	71%	97.24%	126%	80%

**Performance of Regional Diagnostic Centres functioning under IPP-VIII&UHIP
for the period April, 2004 to March 2005**

Sl No.	Name of Municipality	Type of Investigation																	
		(1)				(2)			(3)			(4)			(5)			(6)	
		Pathology & Bio-Chemistry				USG			X-Ray			ECG			Other (Specify)				
		B	NB	Total		B	NB	Total	B	NB	Total	B	NB	Total	B	NB	B	NB	
1.	Bhadreswar	1690	8438	10128	357	840	1197	799	2221	3020	477	715	1192	74	179				
2.	Naibati	2416	3734	6150	515	966	1481	1090	1942	3032	180	408	588	2	3				
3.	New Barrackpore	1319	14426	15745	419	4157	4576	235	6162	6397	99	1835	1934	0	0				
4.	North Barrackpore	1275	8453	9728	354	3041	3395	431	3482	3913	0	1069	1069	0	0				
5.	Budge Budge (upto Feb. 05)	448	3068	3516	613	1139	1752	708	1443	2151	191	322	513	0	0				
6.	Dum Dum (upto	6004	10054	16058	1110	5655	6765	1989	6655	8644	1791	3416	5207	0	0				
7.	Rajpur Sonarpur	1527	525	2052	0	0	0	596	165	761	0	0	0	0	0				
8.	Uttarpara Kotrung	522	4220	4742	182	2423	2605	248	2054	2302	238	895	1133	0	0				
	Total	15201	52918	68119	3550	18221	21771	6096	24124	30220	2976	8660	11636	76	182				

NB : - Beneficiaries ; NB - Non Beneficiaries

The Performance of 4(four) UHIP RDCs have been indicated on grey background.

Total Pathological Investigations - 68,119
 Total Radiological Investigations including ECG & Others - 63,885
 Total Performances - 1,32,004

**Performance Report of Maternity Cases of Maternity Homes under IPP-VIII
For the month April 2004 to March 2005**

Sl. No.	Municipal Corporation / Municipality	Admissions			Deliveries						Total 4+5+6 (7)
		Maternity only (2)	NB	Total (B+NB) (3)	Normal (4)		Caesarean (5)		Assisted (6)		
	(1)	B	NB		B	NB	B	NB	B	NB	
1.	Baranagar	58	752	810	4	39	14	317	12	196	582
2.	Barrackpore	49	986	1035	30	395	15	373	5	47	865
3.	Bhadreswar	398	383	781	78	56	185	192	14	9	534
4.	Bhatpara	113	394	507	42	168	46	67	0	8	331
5.	Bidhannagar	17	29	46	9	11	6	15	2	3	46
6.	Budge Budge	371	984	1355	316	793	0	0	7	24	1140
7.	Chamdpani (upto Dec.04)	0	0	200							173
8.	Chandannagar (upto Feb.05)	18	303	321	2	58	16	244	0	1	321
9.	Dum Dum	300	747	1047	99	257	200	489	1	1	1047
10.	Gayeshpur (upto Aug.04)	7	16	23	4	5	2	5	0	1	17
11.	Madhyamgram	103	346	449	30	87	74	254	0	0	445
12.	Mareshala	76	140	216	42	58	4	21	0	0	125
13.	Nahati	93	461	554	17	104	56	265	0	3	445
14.	New Barrackpore	102	797	899	31	136	56	516	3	7	746
15.	North Barrackpore	66	555	621	11	66	37	378	0	0	492
16.	Rajarhat Gopalpur	204	854	1058	122	499	52	233	5	25	936
17.	Rajpur Sonarpur	46	746	792	24	384	8	179	10	69	674
18.	Rishra	353	134	487	69	15	73	47	15	11	230
19.	South Dum Dum	83	475	558	9	95	29	224	0	2	359
20.	Titagarh	26	216	242	23	107	0	0	0	0	130
21.	Ulberia	5	24	29	2	12	0	0	0	1	15
22.	Utarpara Kotrung	333	567	900	92	110	188	183	0	0	573
	Total	2821	9909	12930	577	1993	795	3038	34	121	10226

B – Beneficiaries ; NB – Non Beneficiaries

The Performance of 6(six) UHIP Maternity Homes have been indicated on black background.

Total Admission – 12,930

Total Deliveries – 10,226

**Performance Report of ESOPD under IPP-VIII Municipalities
For the Period April, 2004 to March, 2005**

Sl. No.	Municipal Corporation / Municipality	Obs.		Gynaec.		Paed.		Medicine		Eye		ENT		Surgery		Dental		Dermatology	
		B	NB	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB	B	NB
1.	Bally (upto Dec. 04)	91	520	131	0	58	0	104	0	0	0	0	0	0	0	0	0	0	0
2.	Bansberia	109	690	73	177	29	131	369	497	137	190	158	194	4	20	527	656	0	0
3.	Bhadreswar	361	982	267	784	135	112	206	583	169	492	235	472	113	685	261	404	167	392
4.	Baranagar	49	33	15	12	206	74	0	0	119	21	0	0	0	0	318	70	92	12
5.	Barrackpore	470	7223	46	177	703	1081	70	763	371	349	111	211	0	1118	86	238	222	286
6.	Bhatpara	429	1773	166	424	308	528	194	374	367	740	101	193	8	21	103	182	261	550
7.	Bidhannagar	93	208	240	456	190	299	72	87	35	71	6	43	13	14	24	140	0	0
8.	Budge Budge (upto Jan 05)	0	0	129	531	225	620	297	822	317	916	405	1850	238	958	480	439	584	3268
9.	Chandannagar (upto Feb 05)	98	1626	87	696	135	746	279	1101	203	2555	73	1361	67	977	272	2305	69	1007
10.	Dum Dum	0	0	108	144	294	445	108	273	93	0	123	480	0	0	348	411	265	107
11.	Garulia	88	44	268	183	224	125	1173	567	800	230	626	243	0	0	1364	254	1444	346
12.	Hooghly Chinsurah	0	0	364	67	447	56	1131	856	630	285	176	55	81	11	820	223	435	107
13.	Madhyamgram	981	2470	1055	1114	1751	772	2579	1543	2079	1090	1183	1042	762	850	1719	830	1669	1398
14.	Naihati	1964	1210	333	174	222	436	322	332	458	569	285	623	185	349	133	330	302	562
15.	New Barrackpore	565	2442	286	1205	106	1374	226	2123	354	1921	152	1956	263	1721	210	396	290	3503
16.	North Barrackpore	1463	6939	346	1011	235	698	336	1042	201	589	229	726	505	2026	324	855	750	1807
17.	North Dum Dum	0	0	114	496	122	137	220	1753	456	562	77	342	0	739	324	135	544	812
18.	Panihati	0	0	577	244	1226	544	418	129	367	85	325	80	974	109	173	41	960	206
19.	Rajpur Sonarpur	217	42	133	32	355	50	4984	499	455	135	235	60	37	13	272	63	0	0
20.	Rishra	302	130	1913	949	462	59	0	0	591	127	404	115	0	0	564	129	869	269
21.	South Dum Dum	388	2960	182	1100	744	1183	422	709	385	604	224	560	136	392	263	462	276	738
22.	Serampore	298	577	1220	2710	1005	1878	897	1727	2104	5824	1128	2493	122	309	1537	2616	1746	4252
23.	Titagarh	3479	22	26	137	89	196	292	557	88	486	76	356	0	0	55	153	87	449
30.	Uluberia	545	135	112	29	152	22	0	0	105	24	13	1	0	0	0	0	0	0
25.	Uttarpara Kotrung	186	3211	200	1046	41	1067	85	906	105	1360	27	713	318	3620	58	752	62	1196
	Total	12176	33237	8391	13898	9464	12633	14784	17243	10989	19225	6372	14169	3826	13932	10235	12084	11094	21267

N.B. B- Beneficiaries ; NB – Non Beneficiaries
The Performance of 6(six) UHIP ESOPDs have been indicated on black background.
Total Patient treated Beneficiary – 87,331
Non Beneficiary – 1,57,688
Total – 2,45,019

Sl. No.	Name of the Municipality	PW having		Institutional Deliveries (in %)	Immunization (in %)				
		3- AN Check up (in %)	TT2 (in %)		BCG	DPT3	OPV3	Measles	
21	Kanchrapara	42.1	100.0+	98.0	59.1	49.5	49.6	57.9	
22	Khardah	95.9	100.0+	100.0	59.3	78.6	78.6	69.6	
23	Kamrhati	68.5	86.7	98.1	72.7	100.0+	100.0+	100.0+	
24	Kolkata MC	49.5	90.6	94.3	60.9	45.8	45.2	63.2	
25	Madhyamgram	84.9	100.0+	88.2	100.0+	100.0+	100.0+	100.0+	
26	Maheshala	27.8	100.0+	83.6	75.5	88.2	87.4	51.8	
27	Naihati	65.5	100.0+	90.8	100.0+	100.0+	100.0+	100.0+	
28	New Barrackpore	97.9	100.0+	95.0	80.0	83.0	82.0	72.2	
29	North Barrackpore	72.2	100.0+	99.3	92.0	83.0	83.0	94.3	
30	North Dum Dum	87.8	89.8	98.1	99.3	96.7	96.4	98.2	
31	Panhati	91.8	91.6	99.1	98.9	86.0	86.0	95.6	
32	Pujali	96.2	95.0	57.2	99.8	99.2	99.2	99.6	
33	Rishra	74.0	100.0+	99.3	86.2	100.0+	100.0+	100.0+	
34	R/Gopalpur	69.1	94.2	94.3	44.4	41.5	42.4	46.3	
35	R/Sonarpur	58.7	100.0+	93.9	75.2	86.1	85.9	81.8	
36	South Dum Dum	79.6	100.0+	95.7	78.0	85.4	85.4	95.1	
37	Serampore	71.3	100.0+	97.6	88.2	99.8	99.8	94.7	
38	Titagarh	80.9	100.0+	91.7	37.9	36.9	36.9	38.7	
39	Utarpara Kotrung	86.5	100.0+	95.7	85.5	82.4	82.4	84.8	
40	Uluberia	91.2	100.0+	88.8	99.1	97.1	97.1	86.3	

NB.: The Performance of 6(six) UHIP have been indicated on black backgrounds.

(Table Showing the performance of Non-UHIP data)

**Performance Indicators on Service Delivery under IPP-VIII
For the Period April 2004 to March 2005**

Sl. No.	Name of the Municipality	PW having		Institutional Deliveries (in %)	Immunization (in %)			
		3-AN Check up (in %)	TT2 (in %)		BCG	DPT3	OPV3	Measles
1.	Bally	35.3	100.0 +	97.2	75.2	58.6	57.9	62.6
2.	Bhadreswar	78.9	87.0	74.3	84.6	74.3	74.3	75.1
3.	Baidyabati	77.8	100.0 +	99.2	71.4	100.0 +	100.0 +	100.0 +
4.	Bansberia	77.3	100.0 +	87.6	100.0 +	100.0 +	99.9	100.0 +
5.	Bhatpara	67.9	100.0 +	95.9	64.9	54.0	53.5	56.9
6.	Barrackpore	65.8	100.0 +	93.9	79.0	69.2	73.0	74.0
7.	Bidhannagar	70.1	100.0 +	99.3	80.1	74.5	74.0	66.3
8.	Budge Budge	50.8	100.0 +	92.0	71.6	71.6	71.6	72.2
9.	Baranagar	75.6	97.9	100.0	100.0 +	100.0 +	100.0 +	100.0 +
10.	Barasat	72.1	89.4	86.3	78.6	84.9	84.1	86.2
11.	Chandannagar	52.8	100.0 +	99.0	97.3	98.6	100.0 +	89.6
12.	Champdani	90.6	100.0 +	79.2	100.0 +	100.0 +	100.0 +	100.0 +
13.	Dum Dum	49.4	100.0 +	83.7	79.4	98.9	100.0 +	71.9
14.	Gayeshpur	72.2	100.0 +	100.0	92.9	93.7	93.7	100.0 +
15.	Garulia	35.4	100.0 +	98.4	95.5	88.3	85.5	59.0
16.	H. Chinsurah	90.6	100.0 +	93.8	91.4	95.2	97.6	95.1
17.	Howrah MC	53.3	92.7	96.3	82.3	100.0 +	100.0 +	84.3
18.	Halisahar	64.7	100.0 +	86.6	100.0 +	100.0 +	100.0 +	100.0 +
19.	Konnagar	78.7	100.0 +	94.8	94.5	100.0 +	100.0 +	100.0 +
20.	Kalyani	87.2	81.2	100.0	83.8	62.3	67.1	63.6

Contd..

Demographic and Health Indicators of the Municipalities under IPP-VIII (For the year 2004 - 2005)

Sl. No.	Municipality	CBR (per 1000 population)	CDR (per 1000 population)	IMR (per 1000 live birth)	MMR (per 1000 live birth)	CPR (In percent)
1	Bally	6.8	1.6	1.5	0.0	76.2
2	Bhadreswar	10.7	4.1	14.4	1.5	87.1
3	Baidyabati	7.5	2.5	30.1	0.0	87.2
4	Bansberia	10.3	3.2	19.1	1.4	36.3
5	Bhatpara	10.1	3.0	11.8	0.0	56.2
6	Barrackpore	5.2	1.4	3.6	0.0	83.1
7	Bidhannagar	12.0	3.5	17.9	0.0	70.7
8	Budge Budge	9.0	3.7	30.6	2.2	84.0
9	Baranagar	6.8	4.6	0.0	0.0	87.6
10	Barasat	8.4	1.2	4.1	0.0	83.1
11	Chandanagar	6.2	3.0	4.9	0.0	48.1
12	Chandpur	7.2	2.5	2.2	2.2	85.8
13	Dum Dum	6.9	1.0	20.6	5.2	51.7
14	Gayeshpur	10.1	4.2	11.9	3.0	78.6
15	Garulia	7.8	2.5	18.9	0.0	91.4
16	H. Chinsurah	8.6	1.9	14.4	3.9	54.9
17	Howrah MC	8.9	3.4	10.8	2.2	57.3
18	Halishahar	10.2	4.4	27.8	1.3	71.4
19	Konnagar	8.2	3.0	21.1	0.0	91.8
20	Kalyani	12.1	3.8	25.4	4.6	82.4
21	Kanchrapara	8.0	3.2	35.8	2.1	74.3
22	Khardah	6.8	2.5	15.3	1.5	80.5
23	Kamrhati	5.9	3.5	32.2	1.3	71.8
24	Kolkata MC	5.7	3.8	22.2	0.0	78.4
25	Maheshala	7.8	1.8	12.4	3.3	68.8
26	Madhyamgram	11.1	4.4	24.4	0.9	69.9
27	Naihati	18.7	4.7	15.1	0.9	67.6
28	New Barrackpore	8.1	4.3	20.6	0.0	86.1
29	North Barrackpore	7.3	3.6	16.2	0.0	86.3
30	South Dum Dum	8.9	3.4	16.8	0.6	83.3
31	North Dum Dum	9.2	3.4	26.0	0.0	93.4
32	Panihat	11.1	5.3	18.6	1.2	83.5
33	Pujali	15.1	4.8	11.4	0.0	80.4
34	Rishra	5.9	2.3	19.4	0.0	76.1
35	R/Gopalpur	9.6	2.1	17.6	1.1	78.4
36	R/Sonarpur	8.4	1.6	5.0	1.2	97.0
37	Serampore	8.0	3.3	12.7	1.0	80.0
38	Titagarh	9.0	3.1	10.6	1.1	60.2
39	Uttara Kotrung	9.4	3.2	20.7	0.0	80.3
40	Uluberia	14.6	3.9	24.9	0.0	92.9

NB.: The Indicators of 6(six) UHIP have been indicated on Grey background

(Urban Health Improvement Plan doc)

**Demographic Indicators
&
Performance
2004 – 2005**

12. FINANCIAL EXPENDITURE

KMDA so far received 525 lakhs for the Urban Health Improvement Plan (UHIP) out of which an expenditure of 406.58 lakhs has already been incurred upto 30.06.2005. The committed expenditure as on date is Rs. 118.36 lakhs. The details regarding budgeted cost, expenditures and estimated expenditure upto 31.12.2005 are given below:-

Financial Progress Report

(Rs. in lakhs)

Components	(1)	(2)	(3)	(4)	(5)	(6)
EC's allocation	Budget approved by Apex Advisory Committee in 5 th meeting	Expn. upto 30.06.05	Committed Expn. as on 31.12.2005	Estimated total upto 31.12.2005		
1. Civil works for repair and renovation.	259.50	220.00	202.83	42.83	245.17	
2. Furniture, Fittings & Equipment	92.25	80.00	60.12	13.50	73.62	
3. Drugs, disposables & consumables	30.84	10.00	8.70	2.50	11.20	
4. Development protocol through assessment studies	20.00	6.00	5.68	1.60	7.28	
5. Management Training	6.00	2.00	0.79	-	0.79	
6. Orientation Training for skill updation of field staff	10.27	4.00	2.29	-	2.29	
7. Strengthening convergence & Forging partnership	8.00	-	-	0.20	0.20	
8. State participation	2.00	-	-	-	-	
9. School Health Programme	7.87	3.12	3.12	3.20	6.32	
10. NGO for monitoring & Evaluation and MIS data cross checking	3.00	-	-	-	-	
11. IEC	15.00	10.00	8.70	0.84	9.54	
12. Consultancy	5.00	-	0.94	-	0.94	
13. Quality of care	5.00	-	-	-	-	
14. Referral linkages	5.00	-	-	-	-	
15. MIES	15.78	9.05	4.71	10.95	14.47	
16. AMC for existing equipment, replacement of worn out medical equipment and repair of Building	43.66	15.00	13.02	11.00	24.02	
17. Salary & Honorarium a) Salary at HQ level b) Honorarium at Municipal level	24.00 131.34	24.00 78.84	35.05 47.74	0.15 29.91	37.20 77.65	
18. Operation & Maintenance a) Municipality Level b) Headquarter level	14.12 12.24	8.00 12.24	13.96 6.93	1.04 0.64	15.09 7.57	
TOTAL	703.00	487.00	416.58	118.36	533.35	

Funds received :

- Rs. 100.00 lakhs on 13.05.2002
- Rs. 150.00 lakhs on 28.01.2003
- Rs. 75.00 lakhs on 27.06.2003
- Rs. 75.00 lakhs on 07.11.2003
- Rs. 50.00lakhs on 18.12.2003
- Rs. 25.00 lakhs on 21.01.2004
- Rs. 50.00 lakhs on 31.03.2005

TOTAL Rs. 525.00 lakhs

System from the block level to KMDA Headquarters. The Centre for Implementation of Integrated Technology, KMDA has been entrusted with the task of training the workers on handling the computerized data base and development of a software compatible with the needs of UHIP. The whole system is expected to be in place within September, 2004.

16. Integration of National Health Programmes :

In terms of the order of Govt. of West Bengal the integration of the National Health Programmes in 6(six) ULBs is in progress. Necessary monitoring of the National Health Programmes have also been included in the monitoring system. The Chief Medical Officer of Health of the concerned district is playing his role for an effective integration. Under the guidance of the Health & Family Welfare Deptt. modalities for complete integration with a key role to the ULBs on being devised.

17. Baseline Survey on RCH :-

A Baseline Survey Report on relevant component of RCH has already been completed in the 6(six) Urban Local Bodies. The findings on the different Gynaecological morbidity etc. is being addressed through different service outlets including the newly created upgraded Health Administrative Units with Staff and logistic support from UHIP.

18. ADDITIONAL RESOURCE MOBILISATION (Health Development Fund):

A Separate Bank Account for mobilization of additional resources has been created in each of the 6(six) ULBs under UHIP. User Charges for different health services have been levied at differential rates for APL/BPL people.

To ensure effective monitoring of UHIP Services for maximum output formats have been devised for reporting at different levels. Training has been imparted to the grass root level workers, medical and para-medical staff to fill-up the newly devised formats as well as data validation. Steps have been taken to computerize the entire Health Information

15. Development of an effective MIES for monitoring the UHIP Services:

Special emphasis has been given on Male participation in F.W. Programme and training of adolescent boys and girls. Training to the Trainers who are entrusted for training of HHWS were also organized. Awareness programmes were also organized by way of Interpersonal Communication. Group meeting / Mothers' meeting. Folk media. exhibition / seminar totalling number -13,952. In addition all IEC printed materials such as MIES Formats, Family Health Card, Antenatal card, ECCR, Student Examination Card, Folder etc. are also done and distributed in six identified municipalities. Repainting of Hoardings situated in 6 UHIP municipalities have also undertaken by IEC (UHIP). One set of photographic exhibition consisting of 8 panel boards are also done & supplied to the respective ULBs including other A-V materials for organizing IEC Programme in the respective ULBs area.

Sl. No.	Name of the Municipality	IPC	Group meeting meeting Mothers' meeting, Baby show etc.	Folk media, Folk song, Music, Drama, Talking Dolls, Puppet shows etc.	Exhibition /Seminar	Total no. held
1.	Bhadreswar	2220	73	51	9	2353
2.	Madhyamgram	2372	63	34	8	2477
3.	Naihati	1617	57	35	7	1716
4.	New Barrackpore	1978	55	25	7	2065
5.	North Barrackpore	2135	62	36	7	2240
6.	South Dum Dum	2984	71	38	8	3101

Awareness Programme

14. Activities of IEC

Sl. No.	Name of the Municipality	Training of Trainers	Categories of Trainee (No)				Total Number
			HHWS	FTS	STS	GNM	
1.	Bhadreswar	6	115	23	6	1	145
2.	Madhyamgram	8	95	19	6	1	121
3.	Naihati	3	100	20	3	1	124
4.	New Barrackpore	7	75	15	5	1	96
5.	North Barrackpore	7	111	24	5	1	141
6.	South Dum Dum	8	200	41	5	1	247
Total		39	696	142	30	6	874

13.2. CAPACITY BUILDING - SERVICE

- Representatives of the European Commission and the State Health & Family Welfare Deptt. have visited the ongoing Programmes at different Schools and appreciated the status of the intervention.

12.1. Performance of School Health Programme (Phase wise)

Phase	Target No. of Schools	No. of Schools covered	Total No. of students	Total No. of Teachers trained	Total No. students examined	Total No. students treated, referred to ESOPD & RDC
1 st	120	120	17407	246	14981	1496
2 nd	91	78	12509	186	9118	2353
3 rd Round of Medical Examination)	120					

All the Municipalities will launch the programme from the month of April, 2005 the 2nd round of Medical Examinations of the children of the Schools which have been covered 1 year back.

N.B. : Figures in parenthesis indicate percentage(%)

13. Training at different levels :-

13.1. CAPACITY BUILDING - MANAGEMENT

Sl. No.	Name of the Municipality	Categories of Trainee (No)			Total Number
		Administrative	Financial	Logistic	
1.	Bhadreswar	3	1	4	8
2.	Madhyamgram	2	3	5	10
3.	Naihati	2	1	3	6
4.	New Barrackpore	4	2	2	8
5.	North Barrackpore	3	1	4	8
6.	South Dum Dum	2	1	3	6
	Total	16	9	21	46

- A Comprehensive Guideline is being followed by all those Municipalities for interventions at different phases.
 - Adequate number of School Health Cards, Referral Slips etc. have already been provided for recording the information in 211(120+91) Schools.
 - Monitoring Committee of the Local Bodies are taking keen interest in the programme.
 - All the Local Bodies are in the process of procuring First Aid Box for each of the 211 Schools.
- In the 1st phase 120 Primary Schools located within and near the slums were taken up to focus on the poor and the vulnerable. The remaining 91 (ninety one) Primary Schools located in the similar situation have been taken up in the **second phase**. 13(thirteen) Schools are yet to be covered in this phase. The (six) identified Municipalities who have completed the First Phase of School Health Programme (one) year back have already planned to cover those Schools in the 2nd round as 3rd Phase.
- School Health Programme was planned for 211 Schools in the (six) identified Municipalities. The training of Primary School Teachers and the Medical Teams for the School Health Programme was also in the strategy. The Programmes for coverage of the target number of Schools i.e. 211 was taken up in 2(two) phases. In the last phase the repeat visit after (one) year interval was also planned.

12. SCHOOL HEALTH PROGRAMME (Phase wise Performances)

NB : - Beneficiaries : NB - Non Beneficiaries

Total Pathological Investigations - 41,751
Total Radiological Investigations including ECG - 31,794
Total Performances - 73,545

Name of Municipality	(2) Pathology & Bio-Chemistry		(3) USG		(4) X-Ray		(5) ECG	
	B	NB	Total	B	NB	Total	B	NB
Bhadreswar	1690	8438	10128	357	840	1197	799	2221
Nahai	2416	3734	6150	515	966	1481	1090	1942
New Barrackpore	1319	14426	15745	419	4157	4576	235	6162
North Barrackpore	1275	8453	9728	354	3041	3395	431	3482
Total	6700	35051	41751	1645	9004	10649	2555	13807
								16362
								756
								4027
								4783

11.2. Service Performance of Regional Diagnostic Centres (April,04 to March, 2005)

10.2. Service Performances (Maternity Cases) of Maternity Homes (April,04 to March,05)

Municipal Corporation / Municipality (1)	Admissions		Deliveries							
	B	NB	Total (B+NB) (3)	Normal (4)	Caesarean (5)	Assisted (6)	Total (1+2+3+4+5+6) (7)			
Bhadreswar	398	383	781	78	56	185	192	14	9	534
Madhyamgram	103	346	449	30	87	74	254	0	0	445
Nathati	93	461	554	17	104	56	265	0	3	445
New Barrackpore	102	797	899	31	136	53	516	3	7	746
North Barrackpore	66	555	621	11	66	37	378	0	0	492
South Dum Dum	83	475	558	9	95	29	224	0	2	359
Total	845	3017	3862	176	544	434	1829	17	21	3021

B - Beneficiaries : NB - Non Beneficiaries

Total Admission - 3862
Total Deliveries - 3021

11. UPGADATION OF REGIONAL DIAGNOSTIC CENTRE

11.1. Physical Performances :-

Sl. No.	Name of the Municipality	Target No. of RDC for upgradation	No. of upgraded RDC where UHP service Operationalised	No. of RDC under upgradation
1.	*Bhadreswar Municipality	1	1	-
2.	*New Barrackpore Municipality	1	1	-
3.	*Nathati Municipality	1	1	-
4.	South Dum Dum Municipality	1	-	1
5.	Madhyamgram	1	-	1
6.	*North Barrackpore	1	1	-
	TOTAL	6	4	2

9.2. Service Performance of Upgraded HAU (April 2004 to March, 2005).

Municipal Corporation / Municipality	No. of operationalised IMA in each Municipality	Detection & Management of RTI (allied dermatological ailment)	Detection & Management of STI	Detection of other ailments (breast & cervical cancer & infertility)	No. of MTP cases (upto 8 weeks of gestation)	No. of I.D. Insertion	No. of Lab. Investigation	PERFORMANCE					
								370	279	39	296	268	161
Bhadreswar	3	864	64	253	32	13	370	370	279	39	296	268	161
Madhyamgram	2	674	9	415	76	103	279	279	279	9	296	268	161
Naihati	1	398	0	20	10	9	39	39	279	9	296	268	161
New Barrackpore	2	875	0	130	24	37	296	296	279	9	296	268	161
North Barrackpore	1	290	288	189	11	9	268	268	279	9	296	268	161
South Dum Dum	4	292	114	72	25	51	161	161	279	9	296	268	161
TOTAL	13	3393	475	1079	178	222	1413	1413	279	39	296	268	161

10. UPGADATION OF MATERNITY HOME

10.1. Physical Performance:-

Sl. No.	Name of the Municipality	Target No. of Mat. Home for upgradation	No. of upgraded Mat. Home where UHIP service Operationalised	No. of Mat. Home under upgradation
1.	Bhadreswar Municipality	1	1	-
2.	New Barrackpore Municipality	1	1	-
3.	Naihati Municipality	1	1	-
4.	South Dum Dum Municipality	1	1	-
5.	Madhyamgram Municipality	1	1	-
6.	North Barrackpore Municipality	1	1	-
	TOTAL	6	6	-

Sl. No.	Name of the Municipality	Target No. of HAU for upgradation	No. of upgraded HAU where UHIP service Operationalised	No. of HAU under upgradation
1.	Bhadreswar	4	3	1 - (Constructed not operationalised)
2.	New Barrackpore	3	2	1 - (Completed not operationalised)
3.	Nahali	3	1	1 - Completed but not operationalised 1 - Under construction
4.	South Dum Dum	4	4	-
5.	Madhyamgram	3	2	1 - (Completed but not operationalised)
6.	North Barrackpore	4	1	2 - (Completed 1 - Proposal for estimate)
TOTAL		21	13	8

9.1. Physical Performance :-

9. UPGADATION OF HAU :-

- Upgradation of HAU (21), Subcentres (70), Maternity Home (6) and RDC (6) for 6(six) ULBs in the initial phase.
- Ensuring services – accessible, affordable, qualitative.
- Round the clock obstetric emergency, neonatal care services.
- Enhancing the scope of detection for RTI and STI – supported by Lab. Investigation.
- Appropriate management of the RTI & STI
- Provision of MTP, IUD insertion.
- Detection of high risk mothers and referral to identified institutions.
- Integration of National Health Programmes.
- Establishment of Disease Surveillance System
- Introduction of School Health Programme in 211 Primary Schools located within or near the slums.
- To provide advanced serological test relating to HIV/AIDS, Hepatitis – B etc. to provide facilities for Biopsy, Culture and sensitivity test through the RDC.

8.4. The Operational Strategy is as follows:-

8. Review of the On-going UHP under E.C. assisted fund.

8.1. Genesis :-

- The successful implementation of IPF-VIII & CBDP-III have substantially upgraded the Health Care Delivery System for the Urban Poor, special Mother and Child in KMA but gaps remained which needed specialized interventions for redressal.
- The deficiencies of the above programmes were then decided to be taken care of through the European Commission assisted Urban Health Improvement Plan (UHIP).

8.2. The basic features of the UHIP are as follows :-

- At the initial phase 6 (six) identified ULBs (Bhadreswar, Madhyamgram, Naihati, New Barrackpore, North Barrackpore and South Dum Dum) would be taken up as study model at a cost of Rs. 7.03 crores.
- Replication in other ULBs after successful implementation of the model.
- Programme intervention launched on 01.07.2002.
- Beneficiary population (including the poorer section of population of urban fringe areas) 7.4 lakhs.

8.3. The broad strategies are as follows:-

- Increasing range of services particularly on RCH/RTI/STI detection and Management.
- To render good quality RCH services.
- Upgrading of Service outlets – Subcentre, HAU, ESOPD, Maternity Home and RDC.
- Improving utilization of existing infrastructures.
- Strengthening of Management System.
- Capacity building in management.
- Strengthening convergence and forging partnership.
- Additional resource mobilization.
- Appropriate IEC strategy.
- Effective MIES.
- Strong Referral linkages.
- Integration with National Health Programmes.
- Focus on Primary School students through School Health Programme.

**Health facilities under IPP-VIII/CUDP-III & CSIP 1(a) & 1(b) in the
Kolkata Municipal Corporation area**

HAU	Sub Centre				ESOPD			Maternity Home			
	IPP-VIII CUDP-III	(SIP 1(a) & 1(b))	IPP-VIII	CUDP-III	(SIP 1(a) & 1(b))	IPP-VIII	CUDP-III	(SIP 1(a) & 1(b))	IPP-VIII	CUDP-III	(SIP 1(a) & 1(b))
1	12	8	7	90	55	Nil	Nil	2	Nil	Nil	2

District : North 24 Parganas.

Sl. No.	Name of the Local Body	Health Facilities						
		IPP	CUDP	HAU	Sub Centre	ESOPD	Mat. Home	RDC
1.	Bhatpara	6	Nil	38	Nil	1	Nil	Nil
2.	Barrackpore	2	1	11	6	1	Nil	Nil
3.	Bidhannagar	1	Nil	7	Nil	1	Nil	Nil
4.	Baranagar	1	1	7	6	1	Nil	Nil
5.	Barasat	7	1	43	6	Nil	Nil	Nil
6.	Dum Dum	1	1	6	4	1	1	1
7.	Garulia	1	2	7	12	1	Nil	Nil
8.	Halisahar	2	1	14	6	Nil	1	Nil
9.	Kanchrapra	2	1	13	6	Nil	Nil	Nil
10.	Khardah	3	1	21	6	Nil	Nil	Nil
11.	Kamarhati	4	Nil	28	Nil	Nil	Nil	Nil
12.	Madhyamgram	3	Nil	19	Nil	1	Nil	Nil
13.	Naihati	2	1	14	6	1	Nil	1
14.	New Barrackpore	2	1	11	4	1	Nil	1
15.	North Barrackpore	2	2	12	12	1	1	1
16.	North Dum Dum	3	1	16	6	1	Nil	Nil
17.	Panihati	4	2	28	12	1	Nil	Nil
18.	Rajarhat Gopalpur	6	Nil	32	Nil	Nil	Nil	Nil
19.	South Dum Dum	6	Nil	41	Nil	1	Nil	Nil
20.	Titagarh	3	Nil	20	Nil	1	Nil	Nil

District : South 24 Parganas.

Sl. No.	Name of the Local Body	Health Facilities						
		IPP	CUDP	HAU	Sub Centre	ESOPD	Mat. Home	RDC
1.	Baruipur	Nil	1	Nil	5	Nil	Nil	Nil
2.	Budge Budge	2	1	11	6	1	Nil	1
3.	Maheshal	6	Nil	41	Nil	Nil	Nil	Nil
4.	Pujali	1	Nil	7	Nil	Nil	Nil	Nil
5.	Rajpur Sonarpore	4	1	28	6	1	1	1

(District.doc)

URBAN HEALTH IMPROVEMENT PROGRAMME UNIT

Kolkata Metropolitan Development Authority

District-wise Break up of Health facilities under IPP-VIII / CUDP-III/CSIP-1(a) & 1(b)

(41 ULBs including KMC)

District : Howrah

Sl. No.	Name of the Local Body	Health Facilities						
		HAU	Sub Centre	ESOPD	Mat. Home	RDC		
1.	Bally	3	1	21	6	1	1	Nil
2.	Howrah MC	11	2	55	16	Nil	Nil	Nil
3.	Ulberia	3	1	20	6	1	Nil	Nil

District : Nadia

Sl. No.	Name of the Local Body	Health Facilities						
		HAU	Sub Centre	ESOPD	Mat. Home	RDC		
1.	Gayeshpur	1	1	7	6	Nil	Nil	Nil
2.	Kalyani	1	Nil	7	Nil	Nil	Nil	Nil

District : Hooghly

Sl. No.	Name of the Local Body	Health Facilities						
		HAU	Sub Centre	ESOPD	Mat. Home	RDC		
1.	Baidyabati	2	1	11	6	Nil	Nil	Nil
2.	Bansberia	2	1	14	6	1	Nil	Nil
3.	Bhadreswar	2	2	11	12	1	1	1
4.	Chandannagar	1	2	6	12	1	Nil	Nil
5.	Champdani	2	1	13	6	Nil	1	Nil
6.	Hooghly Chinsurah	3	2	15	12	1	Nil	Nil
7.	Konnagar	1	1	7	6	Nil	1	Nil
8.	Rishra	3	1	18	6	1	Nil	Nil
9.	Serampore	4	1	25	6	1	Nil	Nil
10.	Uttarpara Kotrung	2	2	14	12	1	Nil	1

(Contd.)

(Current Status of CIPD.doc)

	2003-04	2004-05	
● Total patients treated at the ESOPDs	2,53,676	2,45,019	
● Total Maternity cases at the Maternity Homes	15,002	12,930	
● Total pathological investigations at 8 RDC	61,848	68,119	
● Total radiological investigations including ECG at 8 RDCs	57,005	63,885	

Total number of Urban Poor families brought under the Health Care - Delivery System - 11 lakh (approx.)

1.7. Increasing trend in the utilization of the Health Facilities during 2003 - 2004 & 2004 - 05.

Indicator	Baseline	Achievement (2004 - 2005)
Immunisation		
● BCG	78.0%	82.8%
● DPT	64.0%	83.6%
● OPV	70.0%	83.8%
● Measles	54.0%	82.0%
● TT(PW)	76.0%	92.4%

B. Output Indicators :-

* The data have been introduced during the implementation of the Project as required by the World Bank, as such Baseline data not available.
 ** Conducted by Ministry of Health & Family Welfare, Govt. of India.
 Institute for Research in Medical Statistics.
 ICMR, New Delhi - 110029.

Indicator	Baseline	India (Urban 2002)	West Bengal (Urban 2002)	** Endline Evaluation (2002) Survey (2004 - 2005)	Achievement (2004 - 2005)
Crude Birth Rate (CBR)	19.6	19.9	14.0	16.4	9.1
Crude Death Rate (CDR)	5.9	6.1	6.3	5.8	3.2
Infant Mortality Rate (IMR)	55.6	40.0	36.0	25.6	16.7
Maternal Mortality Rate (MMR)	4.6	-	-	-	1.1
Couple Protection Rate (CPR)	45.0%	-	-	75.0%	76.4%
Contraceptive Prevalence among couples having less than 2 children	*	-	-	-	49.4%
Pregnant Women having 3 antenatal visits	*	-	-	-	70.9%
Institutional Deliveries	53.9%	59.6 (1998)	76.0 (1998)	90.0%	92.9%
No. of women using OP for more than 6 months	*	-	-	-	88.5%
No. of women using IUD for more than 6 months	*	-	-	-	71.3%

A. Outcome/ Impact Indicators

● KEY PERFORMANCE INDICATORS

The decentralized Health Care Models have emerged successful being low cost, participatory and community driven in the last several years which will be evident from measurable impacts in respect of various health indicators as placed below :-

1.6. IMPACT OF THE HEALTH CARE MODELS.

Name of the Funding Deptt.	Name of the Project	Grant received during 2004-05	Revised budget for 2004-05	Budget for 2005-06
Municipal Affairs Deptt.	IPP-VIII	1058.26618	1068.39	1412.43
Health & Family Welfare Deptt.	CUDP-III	255.00	359.00	550.00
Urban Development Deptt.	CSP-1(a) & 1(b)	50.00	113.26	130.00

1.5. Funding of the O & M cost of the 3(three) projects are given below :-

(Rs. in lakhs)

- Part-time Medical Officer (PTMO) (392)
- Part-time Specialist Doctors (288)
- Specialist Doctors (355)
- Radiologist(8)
- Pathologist (8)
- Sonologist (8)
- Administrative Managers (8)

Review of the Post Project Maintenance of IPP-VIII, CUDP-III and CSIP 1(a) & 1(b) For 2003 - 04 and 2004 - 05

1. KMDA implemented 3(three) projects funded by External Agency (World Bank and DFID) on the instruction of the Govt. of West Bengal in KMA. The projects are World Bank funded CUDP-III (1984-1992), CSIP 1(a) & 1(b) (1992-1998) and IPP-VIII (1994-2002).

- 1.1. World Bank funded CUDP-III covered 3(three) Municipal Corporation and 28 Urban Local Bodies and the beneficiary population is 16 lakhs.
- DFID funded CSIP 1(a) & 1(b) covered 15 wards of Kolkata Municipal Corporation and the beneficiary population is 2.88 lakhs.
- World Bank funded IPP-VIII covered 40 Urban Local Bodies including 3(three) Municipal Corporation and the beneficiary population is 38.03 lakhs

1.2. The major objectives of the 3(three) projects were the following :

- To improve the Maternal and Child Health Status.
- To reduce fertility among the target population.
- To ensure delivery of health services at the doorstep of the Urban poor.
- To focus on community participation in Health Care Delivery System and decentralized implementation.
- During the terminal phase: few additional components of RCH programme were incorporated in a modest way.

1.3. Physical infrastructures created under the 3(three) projects are as follows :

Block	-	5585
Sub-Centre	-	1097
Health Administrative Unit	-	174
E S O P D	-	33
Maternity Home	-	25
Regional Diagnostic Centre	-	8

1.4. Deployment of various categories of service providers at different level of health facilities are as follows :

- Honorary Health Workers (HHWs) (5606)
- First Tier Supervisors (FTS) (1110)
- Second Tier Supervisors (STS) (276)
- Nurse (71)
- Part Time Nurses (35)
- Staff Nurse (4)
- Lab. Technicians/X-ray Technicians (74)
- Pharmacists (35)
- Clerk-cum-Storekeepers (182)
- General Duty Attendants (522)
- Ayahs (100)
- Attendant/Sweepers (256)
- Health Officer (37)
- Assistant Health Officers (40)

Agenda – IV

**Review of the Post-Project Maintenance
of IPP-VIII, CUDP-III & CSIP-1 (a) & (b)**

Implementation of 6(six) Additional Urban Local Bodies in UHIP funded by E.C.

At the first phase, 6(six) identified municipalities viz. Bhadreswar, Madhyamgram, Naihati, New Barrackpore, North Barrackpore and South Dum Dum are taken up on 01-7-2002 under E.C. assisted Urban Health Improvement Programme for the benefit of poorer section of population or urban fringe areas with a motive to replicate in other ULBs after successful implementation of the programme. Till date 6(six) identified municipalities under UHIP had implemented remarkable progress under EC assisted Urban Health Improvement Programme through upgradation of 21 (Twentyone) HAUs, upgradation of 6 (six) Maternity Homes and upgradation of Regional Diagnostic Centres in 6(six) ULBs and had also implementation of School Health Programme.

In the light of successful implementation of the above 6(six) ULBs under UHIP, it is felt necessary to extend the services under UHIP for other ULBs out of the remaining ULBs.

The following municipalities have been considered under EC assisted Urban Health Improvement Programme

- i) Khardah;
- ii) Panihati;
- iii) Garulia;
- iv) Kanchrapara;
- v) Rajpur-Sonarpur and
- vi) Maheshala

The infrastructure of the above Municipalities are as follows :-

Sl. No.	Municipality	HAU	Sub-Centre	Mat. Home	ESOPD	RDC
1	Khardah	4	27	-	-	-
2	Panihati	6	40	-	1	-
3	Garulia	3	19	-	1	-
4	Kanchrapara	3	19	-	-	-
5	Rajpur-Sonarpur	5	34	1	2	1
6	Maheshala	6	41	1	-	-

A project proposal of above identified municipalities on implementation of Urban Health Improvement Plan is in progress.

Agenda – III

**Discussion for implementation of additional
6(six) ULBs under UHIP funded by
European Commission**

Achievement of Targets by grass root level Health Workers and other functionaries

In order to improve grass root level functions of Honorary Health Workers (HHW) and other professionals at various tiers in different health facilities, annual targets were fixed to monitor progress. Reports on health activities for the year 2004-2005 submitted by various ULBs have been analyzed and found that most of them failed to achieve desired results. Target wise achievements by the ULBs are as under :-

1) Sub Centre

- a) Reports received so far indicate about 70% achievement of targeted 144 clinics to be held annually for antenatal care, postnatal care and immunization. Shortage of part time Medical Officer and STS are major constraints.
- b) 50% sample checking of performance of HHWs are being done as targeted.

Health Administrative Unit (HAU)

Performance of HHWs and First Tier Supervisors are being checked to the extent of 100% and 80% of targets respectively.

Maternity Home

- a) Bed occupancy varied widely in different municipalities with an average occupancy rate of about 50% against targeted 90%.
- b) No. of female sterilization cases fell far short of targeted 300 cases in a year.

2) Activities of Honorary Health Workers

a) Immunization - Target 100%

Indicator	Achievement (%)
BCG	82.80
DPT3	83.62
OPV3	82.80
Measles	82.01

b) Institutional Delivery

Target - 100%
Achieved - 92.90%

c) Antenatal Check up

Target - 100%
Achieved - 70.95%

d) Couple Protection Rate

Target - 80%
Achieved - 76.35%

e) IEC Activities

Target - 12%
Achieved - 100.0%

(Information regarding collection of Registration fees does)

Synopsis: 1. Health Development Fund directly opened - 36 Municipalities
 2. Collection of beneficiary charges @ Rs. 2 - per month - 28 Municipalities.
 3. Collection of beneficiary charges @ Rs. 2 - per month - 4 Municipalities under process.

Say Rs. 2.04 Crore

Sl. No.	Name of the Municipal Corporation/ Municipality	Whether introduced Registration fees @ Rs. 2/- from each beneficiary family	Whether opened an Health Development Fund	Total amount deposited (Rs.)
19.	Bhatpara	Yes	A/c. No. 01100050109 SBI. Kakinara Branch	5,09,017.35
20.	Barrackpore	Yes	8242, State Co-operative Bank, Barrackpore	44,700.00
21.	Ulberia	Yes	CA 6549, Allahabad Bank, Ulberia Branch	1,04,890.00
22.	Konnagar	Under Process	Konnagar Samabaya Bank A/c. No. 17325	3,000.00
23.	North Dum Dum	Yes	SB/GEN/22211, UCO Bank	1,68,394.00
24.	Hooghly Chinsurah	Yes	SB10486, PNB, Chinsurah	29,443.00
25.	Garulia	Yes	No. 011100050091 of SBI, Garulia Branch	1,15,923.62
26.	Dum Dum	Yes	CA 15233, UCO Bank, Dum Dum Cantonment Branch	86,200.00
27.	Kamarhati	Yes	S/B 20903, Bank of India, Kamarhati Branch	4,26,337.00
28.	Pujali	Yes	A/c. No. 20099 with Allahabad Bank, Budget	1,34,340.00
29.	Kanchrapara	No	No	
30.	Khardah	No	C&I/C/19, SBI Khardah Branch	1,000.00
31.	Baranagar	Under Process	S/B A/c. No. 21839 Bank of Baroda, Baranagar Branch	27,945.00
32.	Barasat	No	No	
33.	Halisahar	No	CD-793 PNB, Halisahar Br.	Nil
34.	Kalyani	Yes	SB A/c. 0100050124 of SBI, Kalyani	5,84,783.00
35.	South Dum Dum	Yes	S.B. No. 205666, UCO Bank, Dum Dum	2,20,442.00
36.	Howrah	Yes	A/c. SB 2007847 of Bank of Boroda (From April, 2005)	-
37.	Kolkata	Under Process	Will be informed later on	-
38.	Baidyabati	No	No	-
39.	Bidhanagar	Yes	S.B. A/c. No. 9301600635 State Cooperative Bank	63,117.00
40.	Chandani	Yes	S.B. A/c. No. CD 51, B.O.I. Chandani	2,53,171.94
41.	Baruipur	No	No	-
TOTAL				2,04,14,798.07

Status of collection of Registration fees @ Rs. 2/- from the beneficiaries and opening of Health Development Fund account. (upto 31.03.2005)

Sl. No.	Name of the Municipal Corporation/ Municipality	Whether introduced	Registration fees @ Rs. 2/- from each beneficiary family	Whether opened an account in the Name of Health Development Fund	Total amount deposited (Rs.)
1.	Utarpura Kotrung	Yes	C.A. No.C-1/16. UCO Bank. Utarpura Bazar Branch		42,11,145.00
2.	Chandannagar	Yes	S.B.A. No. 9437. UBI. Kolisani Branch		5,19,260.00
3.	Maheshatala	Yes	C.A. No. 01000050085. SBI. Batanagar Branch		1,01,954.00
4.	Bansberia	Yes	C.D. No. 3745. UBI. Bansberia Branch		2,72,779.20
5.	Gayeshpur	Yes	C & I-53037. SBI. Gayeshpur Branch		3,22,900.00
6.	Rajarhat Gopalpur	No	100345. UBI. Kalkhali Branch		26,48,793.00
7.	New Barrackpore	Yes	SB 317497. UBI. New Barrackpore Branch		20,26,000.00
8.	Naihati	Yes	(CD-57- ESOPD (CD-56. Mat. Home) Bhatpara-Naihati Co-op Bank. CA 813 - RDC. Allahabad Bank.		12,00,000.00
9.	Bhadreswar	Yes	CA 178764. UBI. Bhadreswar SB 10604. Allahabad Bank		25,33,852.00
10.	Madhyamgram	Yes	Madhyamgram		2,18,629.00
11.	Serampore	Yes	8624. Bank of Baroda. Serampore Branch (Health Development Fund)		2,15,000.00
12.	Panhati	Yes	A/c. 021010100 SB 162883. UTT. Panhati Branch		4,70,122.00
13.	Budge Budge	Yes	C.A. -733. Canara Bank. Budge Budge Branch		90,000.00
14.	North Barrackpore	Yes	C.A. 01100050720. SBI. Barrackpore Branch		1,30,052.12
15.	Rajpur Sonarpur	Yes	C.A. No. 628. UBI. Rajpur Branch(H.D.Fund) 411. UBI. Rajpur Branch(Matrisadan Fund)		12,37,919.55
16.	Rishra	Yes	C.A. No. 8. Allahabad Bank. Rishra Branch		5,89,831.00
17.	Titagarh	Under Process	C.D. A/c. No. 6701. UBI. Titagarh Branch		27,080.00
18.	Bally	No	S.B.A. No. 6929. UCO Bank. Lillah Branch		NA

(Contd...)

(Review of the follow up actions.doc)

Achievement of targets by grass root level workers and other functionaries is enclosed in Annexure - B

a) Review of Current status of utilization of Health facilities and performance of the Honorary Health Workers and fixing of target.

Miscellaneous

Status Report on Post Project Maintenance of IPP-VIII, CUDP-III and CSIP I(a) & I(b) is submitted herewith.

Review of post project maintenance of IPP-VIII, CUDP-III and CSIP I(a) & I(b)

Status Report under E.C. assisted Urban Health Improvement Plan is enclosed.

Review of the performance of the ongoing EC assisted Urban Health Improvement Plan.

The Status report in respect of Post Project Maintenance of IPP-VIII (Extension), Status Report on RCH Sub Project Asansol and Status Report on DFID assisted Honorary Health Workers Scheme are enclosed.

Review of (A) Post Project Maintenance of IPP-VIII (Extension), (B) Status Report on RCH Sub Project Asansol and (C) Status Report on DFID assisted Honorary Health Workers Scheme.

The detailed activities alongwith work plan of the first year of 2005-06 under KUSP Health Component as approved by DFID are enclosed.

Status of Health Components under KUSP

In terms of the decisions of the 7th meeting of the Apex Advisory Committee that the maternity home in the IPP-VIII and IPP-VIII (Extension) area are made functional in the meantime.

Home Building constructed under IPP-VIII is made functional. It has been reported by the Chairperson of Baranagar Municipality that Maternity

VIII at Baranagar Municipality and IPP-VIII (Extension) Area.

Non functioning of the Maternity Home Building constructed under IPP-

KMC Authority vide letter No. H/72/05-06 dated 30.06.2005 building construction under IPP-VIII would be made functional shortly.

- Operationalisation of the IPP-VIII HAU building at 42 West Jammagar Road, Ward No. 61 under KMC.**
- As per decision, a Draft on Urban Health Policy is prepared in consultation with SUDA and the same is submitted to the M.A. Deptt. for onward transmission to Health & Family Welfare Deptt. for finalization of Urban Health Policy of the Government. One separate Book on "URBAN HEALTH POLICY" is enclosed herewith.
- Formulation of Urban Health Policy :**

The latest status of the functioning of Municipal level Health & Family Welfare Committee in respect of KMA is shown at Annexure "B". In spite of repeated persuasion Baidyabati, Bhatpara, Barasat and KMC are yet to set up Municipal level Health & Family Welfare Committee and make it functional.
- Municipal level Health & Family Welfare Committee :**

NSDP fund is in progress and would be submitted to M.A. Deptt. shortly. Proposal on necessary guidelines for collection of Health Development Fund and collection of Registration Fees from the beneficiary families and user charges from other facilities and dovetailing the community mobilization of fund with

As regards Urban Local Bodies in KMA, it appears that Bally, Titagarh, Rajarhat-Gopalpur, Konnagar, Kancharpara, Khardah, Baranagar, Barasat, Halisahar, Kolkata Municipal Corporation, Baidyabati and Barupur are yet to introduce the system of collection of Registration Fees from the beneficiary families @ Re. 1/- per beneficiary family per fortnightly visit by the HHW.
- Collection of Registration Fees :**

The latest status as regards opening of Health Development Fund Account and collection of Registration Fees and User Charges is given in Annexure-A.

Out of 41 (forty one) ULBs under IPP-VIII, 5(five) Municipalities viz. Kancharpara, Barasat, Baidyabati, Barupur and Kolkata Municipal Corporation are yet to open a separate Bank Account styled as Health Development Fund (HDF) and make it functional with the collection of Registration fees from the beneficiary families and User Charges from other health facilities, notwithstanding reminders and personal contact. (Annexure-A enclosed for ready reference).
- Creation of Health Development Fund (HDF) :**

1. Review of the Follow up actions on the decisions of the 7th meeting of the Apex Advisory Committee held on 28.01.2005

**Follow-up actions on the decisions of the
7th Apex Advisory Committee Meeting
held on 28th January, 2005.**

5. Review of the performance of the ongoing EC assisted Urban Health Improvement Plan.

The status report under EC assisted Urban Health Improvement Plan was noted. The committee desired that upgradation of physical infrastructures should be completed within March, 2005.

6. Review of post project maintenance of IPP-VIII, CUDP-III & CSIP 1(a) & 1(b). The status report in respect of Post Project Maintenance of IPP-VIII, CUDP-III and CSIP-1(a) & 1(b) as placed in the meeting was noted.

7. Miscellaneous :

a) Review of current status of utilization of Health facilities and performance of the Honorary Health Workers and fixing of target.

Hon'ble Minister opined that the health facilities created at the ULB level for preventive health care should be target oriented which should be scrupulously monitored at all levels. Stress should be on streamlining and strengthening the services at the grass root level and optimal utilization of the secondary level health facilities.

The main focus would be improvement of the functions of the Sub-centres and the Honorary Health Workers and the optimal utilization of the Maternity Home. The targets for different Health facilities would be the following:-

i) Subcentre

- 144 Clinic Days in each Sub-centre in a year - for immunization.
- Antenatal care, Post natal care along with other ailments.
- 50% sample checking of the performance of the HHWS.

ii) Health Administrative Unit (HAU)

- 50% sample checking of the performance of the HHWS.
- 100% checking of performance of the First Tier Supervisors.

iii) Maternity Home

- 90% bed occupancy including Maternity, Gynaecological and other ailments.
- Female Sterilization cases including MTP at least 300 per year.

iv)

Activities of Honorary Health Workers

- 100% immunization
- 100% Institutional Delivery
- 100% antenatal checkup &
- 80% Couple Protection through various Family Welfare devices
- At least 12 IEC activities in the Block

(Asok Bhattacharyya)

MIC, M.A. & UD Depts.

and Chairperson, Apex Advisory Committee for Urban Health Improvement Programme.

- i. Provision of Uniform to grass root level health functionaries (HHWs, FTSS & STSS).
- ii. Provision of HHW Kit bag
- iii. Re-training for different level of health care providers i.e. HHW,FTS,STS/ ANM, PTMO,HO,AHO and UHIO for updating technical knowledge and skill and strengthening primary health care services at door step.
- iv. I.E.C. activities.
- v. Pilot activity with regard to health insurance scheme in 2 KMA ULBs.
- vi. Refurbication of Sub-centre.
- vii. Provision of improved mobility or contingency in the form of a "Referral Fund" for grass root level health functionaries.

The activities would concentrate on preventive and promotive health care.

Principal Secretary, Health & Family Welfare Department opined that it would be better to chalk out the training curricula in consultation with the Agency well conversant with the health care models now in operation in the KMA. He also advised KUSP to consider the emerging health problems in the urban area including anaemia while drafting the final design of the health components under KUSP. Hon'ble Minister desired that KUSP should concentrate on strengthening and upgrading the sub-centre oriented health delivery system and devise suitable modalities to strengthen and fine tune the home visit and routine interactive sessions by the HHWs with the beneficiary families.

Hon'ble Minister emphasized that the final design of the health components under KUSP should take care of the prevalent water borne diseases in the urban slums and requested Project Director, CMU, to consider if KUSP could subsidize house hold connections to the Urban Slum dwellers to ensure supply of safe drinking water to forestall the incidence of water borne diseases in the slum areas. Hon'ble Minister also desired that KUSP should evolve a suitable training module for training of the Councillors in charge of health of the ULBs to strengthen the municipal capacity to run the primary health care delivery system. He also requested Health & Family Welfare Deptt. to depute a competent officer for helping KUSP design the health components under KUSP.

4. Review of A) Post project maintenance of IPP-VIII(Extension), B) Status Report on RCH Sub Project Asansol and C) Status Report on DFID assisted Honorary health workers scheme.

The committee took note of the status report in respect of post project maintenance of IPP-VIII(Extension), RCH Sub project Asansol and DFID assisted Honorary Health Workers. It was reported that four ULBs under DFID assisted honorary health worker scheme namely Coochbihar, Barhampur, Kalna and Seuri had already started the immunization work.

preventive health care delivery. Principal Secretary, Health & Family Welfare Deptt. opined that due to infrastructure constraint in the urban area National Health Programme had not yielded the desired result. The Health Officers are also not posted in all the ULBs and there is no well-defined job chart for them. Hon'ble Minister desired Health & Family Welfare Deptt. to render necessary support to the M.A. Deptt. for formulation of the job chart of the Health Officer. Diverse aspects of Municipal capacity for delivery of primary health care were also discussed. It was decided that KMDA would prepare a draft on urban health policy in consultation with SUDA and submit to the MA Department for onward transmission to the Health & Family Welfare Department within 15.02.2005 for finalization of the Urban Health policy of the Government.

Operationalisation of the IPP-VIII HAU Building at 42 West Jannagar Road, Ward No. 61 under KMC.

The committee was informed of the letter dated 27.01.2005 from KMC stating that the IPP-VIII HAU activities now functioning from a separate place as a stop gap arrangement would function from the HAU Building constructed under IPP-VIII early and the KMC had already taken necessary steps to make the IPP-VIII HAU Building functional.

Non functioning of the Maternity Home Building constructed under IPP-VIII at Baranagar Municipality and IPP-VIII (Extension) area.
The Committee was apprised of the letter dated 11.12.2004 from Chairperson, Baranagar Municipality stating that the Maternity Home Building under IPP-VIII would be made functional within February 2005. Hon'ble Minister desired that all the Maternity Homes in the IPP-VIII and IPP-VIII(Extension) area should be made functional to its optimal potential without further delay.

Agreement entered into with an NGO by Baranagar Municipality to run the ESOPD in the ground floor of the Maternity Home Building constructed under IPP-VIII.
The committee took note of the report submitted by two member - Team of the Apex Advisory Committee in regard to the agreement entered into with an NGO by Baranagar Municipality. The committee desired that the health facilities created under IPP-VIII and CUDP-III at Baranagar Municipality should be made fully operational early and requested the municipality to look into the gaps and deficiencies in the health service delivery for necessary redressal.

3. Status of Health components under KUSP.

Project Director, CMU, KUSP gave an overview of the health components to be taken up under KUSP to strengthen the community based health programme now in operation in 40 KMA ULBs and 21 non-KMA ULBs. The detailed activities for the first year as approved by DFID are as follows:-

Annexure - 'A' was noted. Hon'ble Minister desired that all the defaulting ULBs should open a separate Bank Account styled as Health Development

Fund without further loss of time.

• **Collection of Registration Fees.**

The latest status was reviewed. The issue of dovetailing HDF with NSDP fund and the identification of the areas where HDF could be utilized were discussed at length. The broad area where HDF could be utilized was indicated in the MA Department's letter No. 1275/S-2/03 dated 12.09.2003. The indicated area is focussed on the maintenance of health services like honorarium to health workers, doctors and technical persons etc., procurement of drugs, maintenance of equipments and buildings as well as for extension of such services.

It was pointed out that a comprehensive set of guidelines from the Municipal Affairs Department to the Urban local bodies for creation of a Health Development Fund and collection of registration fees from the beneficiary families and user charges from other health facilities and dovetailing the community mobilization of fund with NSDP fund would be extremely useful to clear the misgivings persisting at the ULB level.

The committee requested KMDA to draft the necessary guidelines in consultation with SUDA and submit it to MA Department for doing the needful.

The committee also requested Project Director, CMU, KUSP to consider if the community mobilization of fund at the ULB level could be matched by equal contribution from KUSP to enhance municipal capacity for creation of a self-sustaining health delivery system for the urban poor.

• **Municipal Level Health & Family Welfare Committee.**

The committee was apprised that the Municipal Level Health & Family Welfare Committee constituted by the Health & Family Welfare Department vide resolution no. HF/O/PHP/658/O-23/98 dated 25.10.2002 had not been functioning effectively to ensure integration of all health activities between the urban local bodies and the Department of Health & Family for optimal utilization of resources and maximum output.

The committee was of the opinion that the Chief Medical Officer of Health of the Districts should be assigned a key role to activate the municipal level Health & Family Welfare Committee and to monitor its functioning. The committee requested the Health & Family Welfare Department to fix up the role of the Chief Medical Officer of Health of the district in regard to the functioning of the Municipal level Health & Family Welfare Committee and instruct them to participate in such meetings along with other related issues.

• **Formulation of Urban Health Policy**

The committee was of the view that the role of the ULBs in urban health care had not been adequately defined nor there had been any integration of health activities between the urban local bodies and the Department of Health & Family Welfare. Out of 126 ULBs, 62 ULBs have infrastructures to take care of

Minutes of the 7th Meeting of the Apex Advisory Committee on Urban Health Improvement Programme held on 28.01.2005 at 1.30 PM at the VIP Conference Room of Unnayan Bhavan, Salt Lake, Kolkata - 91

Present

Members

1. Principal Secretary, Health & Family Welfare Deptt., Govt. of West Bengal.
2. Chief Executive Officer, KMDA
3. Shri Mrinalendu Bandopadhyay, Chairman New Barrackpore Municipality
4. Chief Health Officer, KMC
5. Director, SUDA, ILGUS Bhavan
6. Dr. N.G. Gangopadhyay
7. Special Secretary, KMDA & officiating Member Secretary, Apex Advisory Committee.

Special Invitee

1. Shri Arnab Roy, Project Director, CMU, KUSP.

Others

1. Dr. Shibani Goswami, Project Officer Health Wing, SUDA.
2. Dr. K. L. Mukherjee, Dy. Chief of Health, UHIPU, KMDA.
3. Shri M. M. Saha, Officer on Special Duty, UHIPU, KMDA.
4. Shri Debasis Mitra, Dy. Secretary, Municipal Affairs Deptt.
5. Shri H. P. Mondal, Project Co-ordinator, UHIPU, KMDA

Shri Asok Bhattacharyya, Hon'ble Minister, UD & MA Departments and Chairman Apex Advisory Committee chaired the meeting.

The items outlined in the agenda were taken up for discussion and decisions arrived at are as follows :

1. Confirmation of the proceedings of the 6th Meeting of the Apex Advisory Committee held on 02.09.2004.

The Committee confirmed the proceedings of the 6th Meeting of the Apex Advisory Committee held on 02.09.2004.

2. Review of the follow-up actions on the decisions of the 6th meeting of the Apex Advisory Committee.

• **Creation of Health Development Fund (HDF).**

The Committee observed that some urban local bodies are yet to open a separate Bank Account styled as Health Development Fund. The latest status as shown at

**Confirmation of the Minutes
of the
7th Apex Advisory Committee Meeting**

INDEX

Sl. No.	Subjects	Page No.
1.	Confirmation of the Minutes of the 7 th Apex Advisory Committee meeting.	1 - 5
2.	Follow-up actions of the decision of the 7 th meeting of the Apex Advisory Committee held on 28.01.2005.	6 - 10
3.	Discussion for implementation of (six) additional ULBs under UHIP funded by E.C.	11
4.	Review of the post project maintenance of IPP-VIII, CUDP-III and CSIP 1(a) & 1(b).	12 - 17
5.	Review of the ongoing UHIP.	18 - 26
6.	Demographic Indicators & performance 2004 - 2005.	27 - 37
7.	Review of IPP-VIII (Extension) during post project maintenance.	38 - 44
8.	Review of RCH Sub-Project, Asansol during post project maintenance.	45 - 47
9.	Status of Health Component under KUSP.	48 - 51
10.	Status of DFID assisted Honorary Health Worker scheme in 11 non KMA ULBs.	52 - 53

MIC, MA & UD Deptt.
Govt. of West Bengal,
Writers' Buildings
in the Chamber
of

to be held on
6th July, 2005 at 3 P.M.

APEX ADVISORY COMMITTEE

for
Consideration in the
Eighth Meeting of the

AGENDA ITEMS

on the
A Brief Note

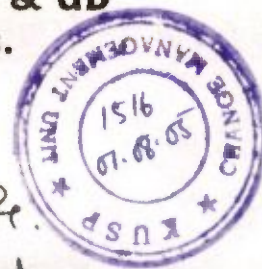
Minutes of the 8th Meeting of the Apex Advisory Committee on Urban Health Improvement Programme held on 06.07.2005 at 3.00 PM at the Chamber of the Hon'ble Minister, MA & UD Deptts., Govt. of West Bengal, Writers' Buildings.

Present

Members

1. Secretary, M.A. Deptt., Govt. of West Bengal.
2. Chief Executive Officer, KMDA
3. Shri Mrinalendu Bandopadhyay, Chairman, New Barrackpore Municipality
4. OSD, Health, KMC
5. Director, SUDA, ILGUS Bhavan
6. Dr. N.G. Gangopadhyay, Member.
7. Shri A. R. Bardhan, Secretary, KMDA & Member Secretary, Apex Advisory Committee.

Dr. S. Goswami Pr.
Om 28/05



Special Invitee

1. Shri Arnab Roy, Project Director, CMU, KUSP.

Others

1. Dr. Shibani Goswami, Project Officer Health Wing, SUDA.
2. Dr. Sujit Kr. Ghosh, Dy. Chief of Health, UHIPU, KMDA.
3. Shri H. P. Mandal, Officer on Special Duty, Health, UHIPU, KMDA

Shri Asok Bhattacharyya, Hon'ble Minister, UD & MA Departments and Chairperson, Apex Advisory Committee chaired the meeting.

The items outlined in the agenda were taken up for discussion and decisions arrived at are as follows :

1. **Confirmation of the proceedings of the 7th Meeting of the Apex Advisory Committee held on 28.01.2005.**

The Committee confirmed the proceedings of the 7th Meeting of the Apex Advisory Committee held on 28.01.2005.

2. Review of the follow-up actions on the decisions of the 7th meeting of the Apex Advisory Committee.

• **Creation of Health Development Fund (HDF).**

The Committee observed that some urban local bodies are yet to open a separate Bank Account styled as Health Development Fund. The latest status as shown at Annexure - 'A' was noted. Out of 41 ULBs under UHIPU, 4(four)

Municipalities viz Kanchrapara, Barasat, Baidyabati and Baruipur are yet to open a separate Bank Account styled as Health Development Fund to make it functional with the collection of Registration Fees from the beneficiary families and user charges from other health facilities. Officer on Special Duty (Health), Kolkata Municipal Corporation informed the meeting that they have opened the Bank Account and will start collecting Registration fees and user charges soon. Hon`ble Minister desired that all the defaulting ULBs should open a separate Bank Account styled as Health Development Fund without further loss of time.

- **Collection of Registration Fees.**

The latest status of collection of Registration Fees as depicted in Annexure – A of the Agenda Note was reviewed. The committee observed that Bally, Titagarh, Rajarhat-Gopalpur, Konnagar, Kanchrapra, Khardah, Baranagar, Barasat, Halisahar, Baidyabati, Baruipur Municipalities and Kolkata Municipal Corporation are yet to introduce the system of collection of registration fees and user charges from each beneficiary family.

As desired by the Hon`ble Minister the committee requested Secretary, M.A. Deptt. to write to all concerned Municipalities/ Corporation for introducing the system of collection of Registration Fees immediately.

OSD(H), KMDA stated that one draft guideline was submitted to SUDA for consideration and for onward submission to the M.A. Deptt. for further action.

The committee noted the progress in setting up necessary guidelines for utilizing NSDP Fund to be dovetailed with Community mobilized Health Development Fund, user charges and Registration Fees and expected the matter be finalised soon.

- **Municipal Level Health & Family Welfare Committee.**

The committee was apprised that the Municipal Level Health & Family Welfare Committee constituted by the Health & Family Welfare Department vide resolution no. HF/O/PHP/658/O-23/98 dated 25.10.2002 had not been functioning effectively to ensure integration of all health activities between the urban local bodies and the Department of Health & Family for optimal utilization of resources and maximum output. The Committee also noted that Baidyabati, Bhatpara, Barasat Municipalities and KMC were yet to constitute the Health & Family Welfare Committee and desired the matter be pursued.

- **Formulation of Urban Health Policy.**

In terms of decision of the 7th meeting of the Apex Advisory Committee a draft guideline on Urban Health Policy has been prepared in consultation with SUDA and submitted to the M.A. Deptt. vide Memo No. 1274/P3/KMDA/Health/UHIP/05 dated 17.02.2005 .

The Hon`ble Minister desired that the same would be sent to the Health & Family Welfare Deptt. by the M.A. Deptt. after observation or finalization of the Urban Health Policy of the Government.

- **Operationalization of the IPP-VIII HAU Building at 42, Jannagar Road, Ward No. 41 under KMC.**

The OSD(Health), KMC stated that the HAU Building constructed under IPP-VIII was made functional recently, but again became temporarily non-functional due to break down of water pump. The same will be made functional again within next few days.

- **Non-functioning of Maternity Home Building constructed under IPP-VIII at Baranagar Municipality and IPP-VIII Extension Area.**

Chairperson, Baranagar Municipality stated that the Maternity Home Building constructed under IPP-VIII has been made functional.

Hon'ble Minister desired a competent officer of UHIP Unit visits the Maternity Home to ascertain functioning of the Maternity Home. The visit has been fixed on 15th July, 2005 accordingly.

The Committee also observed that in terms of the decision of the 7th meeting of the Apex Advisory Committee, the Maternity Homes under IPP-VIII/UHIP & IPP-VIII (Extn) area are functional at the moment.

- **Status of health components under KUSP.**

The Committee noted the Progress Report on activities carried out by the KUSP and work plan for the year 2005 – 2006. Hon'ble MIC felt the need of better communication between the ULBs and KUSP. The Project Director, CMU, KUSP informed that a meeting with all chairpersons has already been convened on July 8, 2005 in this regard. The Committee requested the Project Director to approach DFID for funding the expenditure towards the recent grant of Rs. 250/- in addition to existing honoraria to each health worker or health staff under all Urban Health Improvement Programme.

- **Review of Post Project Maintenance under IPP-VIII (Extn) (b) Status report for RCH sub-project at Asansol & (c) Status report on DFID assisted Honorary Health Workers Scheme.**

The Committee reviewed the performance of post project maintenance of IPP-VIII(Extn.). Status report on RCH Sub-Project at Asansol and Honorary Health Workers Scheme.

- **Review of the performance of the ongoing EC assisted Urban Health Improvement Plan.**

The status report of EC assisted Urban Health Improvement Plan was noted.

- **Review of the post project maintenance of IPP-VIII, CUDP-III & CSIP-1(A) & 1(b).**

The status report in respect of post project maintenance of IPP-VIII, CUDP-III & CSIP-1(a) & 1(b) as placed in the meeting was noted.

Hon'ble Minister expressed his concern over the deteriorating performance of ULBs in terms of targets allotted and achievement made during 2004 – 2005. He emphasized the need to ensure 100% achievements on immunization and Antenatal check-up in particular without any compromise at the earliest. The Committee also observed significant variation in performance indicators under different programme within the same municipality.

The Committee felt the need of a monitoring cell at the UHIP Unit, KMDA for effective monitoring of performance. Hon'ble Minister requested Secretary KMDA to form a committee consisting of members Secretary, KMDA, Chairman New Barrackpore Municipality, Dr. N. G. Gangopadhyay, Dr. S. K. Ghosh and OSD(H) of UHIP Unit to find out ways and means for improving the performance of ULBs. The system of zonewise monitoring may also be considered at municipal level.

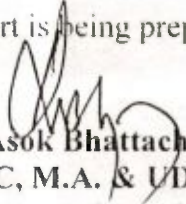
It was also decided in the meeting that KMDA would send a proposal to the M.A. Deptt. for placing Medical personnel to the Urban Health Improvement Programme Unit of KMDA from Health & Family Welfare Deptt.

- **Implementation of 6(six) additional ULBs under UHIP funded by EC assisted.**

The following ULBs have been considered under EC assisted Urban Health Improvement Programme.

1. Bansberia
2. Gayeshpur
3. Uluberia
4. Dum Dum
5. Maheshtala
6. Rajpur-Sonarapur.

To implement the programme a project report is being prepared.

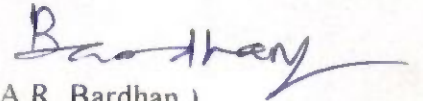

(Asok Bhattacharyya)
MIC, M.A. & UD Deptts.
and Chairperson , Apex Advisory Committee
for Urban Health Improvement Programme.

No. 341(15)/A-5/KMDA/UHIP/04/8th Meeting (AAC)

Dated : 28.07.2005

Copy forwarded for favour of information to :-

1. Principal Secretary, Health & Family Welfare Deptt. ,Govt. of West Bengal, Swasthya Bhavan, Salt Lake,Kolkata-700 091.
2. Secretary, MA Deptt., Govt. of West Bengal, Writers' Buildings, Kolkata-700 001.
3. Secretary, UD Department, Govt. of West Bengal, Nagaryan Bhavan, Salt Lake, Kolkata - 700 064.
4. Chief Executive Officer, KMDA, Prasashan Bhavan, Block-DD-1, Sector-I,Kolkata-700 064.
5. Shri Rajeev Dube, IAS, Special Secretary (Project) & Programme Director, SIP & HSDI, Govt. of West Bengal, Health & Family Welfare Deptt., Swasthya Bhavan, 4th floor, Project Branch, GN-29, Sector-V, Bidhannagar, Kolkata-700 091.
6. Shri Rathin Roy, Mayor, Durgapur Municipal Corpn., Durgapur.
7. Shri Mrinalendu Bandopadhyay, Chairman, New Barrackpore Municipality, North 24-Pargans.
8. The O.S.D., Kolkata Municipal Corporation, 5. S.N. Banerjee Road, Kolkata-700 013.
9. Director, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata-700 097
10. Dr. N.G. Gangopadyay, Member.
11. Shri Arnab Roy, IAS, Project Director, KUSP, ILGUS Bhavan, Salt Lake, Kolkata.
12. P.S. to MIC, UD & MA Department, Govt. of West Bengal, Writers' Buildings, Kolkata-700 001.
13. Shri H.P. Mandal, Officer on Special Duty, Health, UHIPU, KMDA
14. Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.
15. Dr. Sujit Kumar Ghosh, Dy. Chief of Health, UHIPU, KMDA.



(A.R. Bardhan)

Secretary, KMDA & Member -Secretary
Apex Advisory Committee on
Urban Health Improvement Programme


16
28/7/05



Kolkata Metropolitan Development Authority



URBAN HEALTH IMPROVEMENT PROGRAMME UNIT

Unnayan Bhavan, Bidhannagar, 'G' Block, 1st, 2nd & 3rd floor, Kolkata - 700 091.

☎ : 2334-5257/2337-0697/2358-6771/2337-4103. FAX Nos. : 2358-3931 & 2358-7368 E-mail : cmdaipp8@vsnl.net

No. / A-5/KMDA/UHIP/04

Dated: 23.06.2005

Dr. Goswami
Aug
8/7

NOTICE

The 8th meeting of the Apex Advisory Committee on Urban Health Improvement Programme to be chaired by Hon'ble Minister, UD & MA Departments will be held at the Chamber of Hon'ble Minister, MA & UD Deptts. , Govt. of West Bengal at Writers' Buildings on 6th July, 2005 at 3 PM to consider the following agenda :-

1. Follow up actions of the decisions of the 7th meeting of the Apex Advisory Committee held on 28.01.2005.
2. Discussion for implementation of 6 (six) additional ULBs under UHIP funded by European Commission .
3. Review of the post project maintenance of IPP-VIII, CUDP-III & CSIP -I(a) & I(b)
4. Review of the on-going UHIP
5. Urban Health Policy.
6. Review of IPP-VIII (extn.) during post project maintenance.
7. Extension of Area for IPP-VIII(Extension)
8. Review of RCH Sub-project , Asansol during post project maintenance.
9. Status of Health Component under KUSP.
10. Status of DFID assisted Honorary Health Worker Scheme in 11 non-KMA ULBs.

A copy of the brief note on the agenda items for consideration in the meeting is being sent separately

You are , therefore, requested kindly to make it convenient to attend the said meeting on the above mentioned date and time.

Yours faithfully,

sdl

(A.R. Bardhan)

Secretary, KMDA & Member -Convener
Apex Advisory Committee on
Urban Health Improvement Programme

Dated: 23.06.2005

No. / A-5/KMDA/UHIP/04

Copy forwarded for favour of information and necessary action to -

I. P.S. to MIC, UD & MA Deptts. Govt. of West Bengal.

With the request to bring the notice to the kind attention of MIC for favour of his information and necessary action.

contd.

2. Principal Secretary, UD Department, Govt. of West Bengal, Nagaryan Bhavan, Salt Lake.
3. Principal Secretary, Health & Family Welfare Deptt., Govt. of West Bengal, Swasthya Bhavan, Salt Lake, Kolkata-700 091.
4. Secretary, MA Deptt., Govt. of West Bengal, Writers' Buildings, Kolkata-700 001.
5. Chief Executive Officer, KMDA, Prasashan Bhavan, Block-DD-I, Sector-I, Kolkata-700 064.
6. Shri Rajeev Dube, IAS, Special Secretary (Project) & Programme Director, SIP & HSDI, Govt. of West Bengal, Health & Family Welfare Deptt., Swasthya Bhavan, 4th floor, Project Branch, GN-29, Sector-V, Bidhannagar, Kolkata-700 091.
7. Shri Mrinalendu Bandopadhyay, Chairman, New Barrackpore Municipality, North 24-Pargans.
8. Shri Rathin Roy, Mayor, Durgapur Municipal Corpn., Durgapur.
9. Chief Health Officer, Kolkata Municipal Corporation, 5, S.N. Banerjee Road, Kolkata-700 013.
10. Director, SUDA, ILGUS Bhavan, HC Block, Sector-III, Kolkata-700 097.
11. Dr. N.G. Gangopadyay, Member

sd/-

(A.R. Bardhan)

Secretary, KMDA & Member -Convener
Apex Advisory Committee on
Urban Health Improvement Programme

No. 245/10/04 A-5/KMDA/UHIP/04

Dated: 23.06.2005

Copy forwarded for favour of information to:-

- ✓ 1. Shri Arnab Roy, IAS, Project Director, KUSP with a request to kindly attend the meeting

(A.R. Bardhan)

Secretary, KMDA & Member -Convener
Apex Advisory Committee on
Urban Health Improvement Programme

Implementation of 6(six) Additional Urban Local Bodies in UHIP funded by E.C.

At the first phase, 6(six) identified municipalities viz. Bhadreswar, Madhyamgram, Naihati, New Barrackpore, North Barrackpore and South Dum Dum are taken up on 01.7.2002 under E.C. assisted Urban Health Improvement Programme for the benefit of poorer section of population or urban fringe areas with a motive to replicate in other ULBs after successful implementation of the programme.

Till date 6(six) identified municipalities under UHIP had implemented remarkable progress under EC assisted Urban Health Improvement Programme through upgradation of 21 (Twentyone) HAUs, upgradation of 6 (six) Maternity Homes and upgradation of Regional Diagnostic Centres in 6(six) ULBs and had also implementation of School Health Programme.

In the light of successful implementation of the above 6(six) ULBs under UHIP, it is felt necessary to extend the services under UHIP for other ULBs out of the remaining ULBs.

The following municipalities have been considered under EC assisted Urban Health Improvement Programme (REVISED).

- i) Bansberia
- ii) Gayeshpur
- iii) Uluberia
- iv) Dum Dum
- v) Maheshtala and
- vi) Rajpur-Sonarpur

The infrastructure of the above Municipalities are as follows :-

Sl. No.	Municipality	HAU	Sub-Centre	Mat. Home	ESOPD	RDC
1.	Bansberia	2	14	1	1	-
2.	Gayeshpur	1	7	1	-	-
3.	Uluberia	3	20	1	1	-
4.	Dum Dum	1	6	1	1	1
5.	Maheshtala	6	41	1	-	-
6	Rajpur-Sonarpur	4	28	1	1	1

Dr. Groswami
Aug 8/7

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21 FEB 2005

1199

Minutes of the 7th Meeting of the Apex Advisory Committee on Urban Health Improvement Programme held on 28.01.2005 at 1.30 PM at the VIP Conference Room of Unnayan Bhavan, Salt Lake, Kolkata – 91

Present

Members

1. Principal Secretary, Health & Family Welfare Deptt., Govt. of West Bengal.
2. Chief Executive Officer, KMDA
3. Shri Mrinalendu Bandopadhyay, Chairman New Barrackpore Municipality
4. Chief Health Officer, KMC
5. Director, SUDA, ILGUS Bhavan
6. Dr. N.G. Gangopadhyay
7. Special Secretary, KMDA & officiating Member Secretary, Apex Advisory Committee.

Special Invitee

1. Shri Arnab Roy, Project Director, CMU, KUSP.

Others

1. Dr. Shibani Goswami, Project Officer Health Wing, SUDA.
2. Dr. K. L. Mukherjee, Dy. Chief of Health, UHIPU, KMDA.
3. Shri M.M. Saha, Officer on Special Duty, UHIPU, KMDA.
4. Shri Debasis Mitra, Dy. Secretary, Municipal Affairs Deptt.
5. Shri H. P. Mondal, Project Co-ordinator, UHIPU, KMDA

Shri Asok Bhattacharyya, Hon'ble Minister, UD & MA Departments and Chairman Apex Advisory Committee chaired the meeting.

The items outlined in the agenda were taken up for discussion and decisions arrived at are as follows :

1. **Confirmation of the proceedings of the 6th Meeting of the Apex Advisory Committee held on 02.09.2004.**

The Committee confirmed the proceedings of the 6th Meeting of the Apex Advisory Committee held on 02.09.2004.

2. Review of the follow-up actions on the decisions of the 6th meeting of the Apex Advisory Committee.
 - **Creation of Health Development Fund (HDF).**
The Committee observed that some urban local bodies are yet to open a separate Bank Account styled as Health Development Fund. The latest status as shown at

Annexure - 'A' was noted. Hon'ble Minister desired that all the defaulting ULBs should open a separate Bank Account styled as Health Development Fund without further loss of time.

- **Collection of Registration Fees.**

The latest status was reviewed. The issue of dovetailing HDF with NSDP fund and the identification of the areas where HDF could be utilized were discussed at length. The broad area where HDF could be utilized was indicated in the MA Department's letter No. 1275/S-2/03 dated 12.09.2003. The indicated area is focussed on the maintenance of health services like honorarium to health workers, doctors and technical persons etc., procurement of drugs, maintenance of equipments and buildings as well as for extension of such services.

It was pointed out that a comprehensive set of guidelines from the Municipal Affairs Department to the Urban local bodies for creation of a Health Development Fund and collection of registration fees from the beneficiary families and user charges from other health facilities and dovetailing the community mobilization of fund with NSDP fund would be extremely useful to clear the misgivings persisting at the ULB level.

The committee requested KMDA to draft the necessary guidelines in consultation with SUDA and submit it to MA Department for doing the needful.

The committee also requested Project Director, CMU, KUSP to consider if the community mobilization of fund at the ULB level could be matched by equal contribution from KUSP to enhance municipal capacity for creation of a self-sustaining health delivery system for the urban poor.

- **Municipal Level Health & Family Welfare Committee.**

The committee was apprised that the Municipal Level Health & Family Welfare Committee constituted by the Health & Family Welfare Department vide resolution no. HF/O/PHP/658/O-23/98 dated 25.10.2002 had not been functioning effectively to ensure integration of all health activities between the urban local bodies and the Department of Health & Family for optimal utilization of resources and maximum output.

The committee was of the opinion that the Chief Medical Officer of Health of the Districts should be assigned a key role to activate the municipal level Health & Family Welfare Committee and to monitor its functioning.

The committee requested the Health & Family Welfare Department to fix up the role of the Chief Medical Officer of Health of the district in regard to the functioning of the Municipal level Health & Family Welfare Committee and instruct them to participate in such meetings along with other related issues.

- **Formulation of Urban Health Policy**

The committee was of the view that the role of the ULBs in urban health care had not been adequately defined nor there had been any integration of health activities between the urban local bodies and the Department of Health & Family Welfare. Out of 126 ULBs, 62 ULBs have infrastructures to take care of

MAD

not done

PD, CMU

DIS/10

preventive health care delivery. Principal Secretary, Health & Family Welfare Deptt. opined that due to infrastructure constraint in the urban area National Health Programme had not yielded the desired result. The Health Officers are also not posted in all the ULBs and there is no well-defined job chart for them.

Hon'ble Minister desired Health & Family Welfare Deptt. to render necessary support to the M.A. Deptt. for formulation of the job chart of the Health Officer. Diverse aspects of Municipal capacity for delivery of primary health care were also discussed.

It was decided that KMDA would prepare a draft on urban health policy in consultation with SUDA and submit to the MA Department for onward transmission to the Health & Family Welfare Department within 15.02.2005 for finalization of the Urban Health policy of the Government .

- **Operationalisation of the IPP-VIII HAU Building at 42 West Jannagar Road, Ward No. 61 under KMC.**

The committee was informed of the letter dated 27.01.2005 from KMC stating that the IPP-VIII HAU activities now functioning from a separate place as a stop gap arrangement would function from the HAU Building constructed under IPP-VIII early and the KMC had already taken necessary steps to make the IPP-VIII HAU Building functional.

- **Non functioning of the Maternity Home Building constructed under IPP-VIII at Baranagar Municipality and IPP-VIII (Extension) area.**

The Committee was apprised of the letter dated 11.12.2004 from Chairperson, Baranagar Municipality stating that the Maternity Home Building under IPP-VIII would be made functional within February 2005.

Hon'ble Minister desired that all the Maternity Homes in the IPP-VIII and IPP-VIII(Extension) area should be made functional to its optimal potential without further delay.

- **Agreement entered into with an NGO by Baranagar Municipality to run the ESOPD in the ground floor of the Maternity Home Building constructed under IPP-VIII.**

The committee took note of the report submitted by two member – Team of the Apex Advisory Committee in regard to the agreement entered into with an NGO by Baranagar Municipality. The committee desired that the health facilities created under IPP-VIII and CUDP-III at Baranagar Municipality should be made fully operational early and requested the municipality to look into the gaps and deficiencies in the health service delivery for necessary redressal.

3. **Status of Health components under KUSP.**

Project Director, CMU, KUSP gave an overview of the health components to be taken up under KUSP to strengthen the community based health programme now in operation in 40 KMA ULBs and 21 non-KMA ULBs.

The detailed activities for the first year as approved by DFID are as follows:-

|| KMDA

Health
LSDA

- i. ✓ Provision of Uniform to grass root level health functionaries (HHWs, FTSS & STSS).
- ii. ✓ Provision of HHW Kit bag
- iii. ✓ Re-training for different level of health care providers i.e. HHW, FTSS, STSS/ ANM, PTMO, HO, AHO and UHO for updating technical knowledge and skill and strengthening primary health care services at door step.
- iv. ✓ I.E.C. activities.
- v. Pilot activity with regard to health insurance scheme in 2 KMA ULBs. *to explore*
- vi. Refurbication of Sub-centre. *discussed during annual Review meeting of DFID*
- vii. Provision of improved mobility or contingency in the form of a "Referral Fund" for grass root level health functionaries.

The activities would concentrate on preventive and promotive health care.

Principal Secretary, Health & Family Welfare Department opined that it would be better to chalk out the training curricula in consultation with the Agency well conversant with the health care models now in operation in the KMA. He also advised KUSP to consider the emerging health problems in the urban area including anemia while drafting the final design of the health components under KUSP.

Hon'ble Minister desired that KUSP should concentrate on strengthening and upgrading the sub-centre oriented health delivery system and devise suitable modalities to strengthen and fine tune the home visit and routine interactive sessions by the HHWs with the beneficiary families.

Hon'ble Minister emphasized that the final design of the health components under KUSP should take care of the prevalent water borne diseases in the urban slums and requested Project Director, CMU, to consider if KUSP could subsidize house hold connections to the Urban Slum dwellers to ensure supply of safe drinking water to forestall the incidence of water borne diseases in the slum areas. Hon'ble Minister also desired that KUSP should evolve a suitable training module for training of the Councillors in charge of health of the ULBs to strengthen the municipal capacity to run the primary health care delivery system

He also requested Health & Family Welfare Deptt. to depute a competent officer for helping KUSP design the health components under KUSP.

4. **Review of A) Post project maintenance of IPP-VIII(Extension), B) Status Report on RCH Sub Project Asansol and C) Status Report on DFID assisted Honorary health workers scheme.**

The committee took note of the status report in respect of post project maintenance of IPP-VIII(Extension), RCH Sub project Asansol and DFID assisted Honorary Health Workers. It was reported that four ULBs under DFID assisted honorary health worker scheme namely Coochbihar, Barhampur, Kalna and Seuri had already started the immunization work.

PD, CMU

5. **Review of the performance of the ongoing EC assisted Urban Health Improvement Plan.**

The status report under EC assisted Urban Health Improvement Plan was noted. The committee desired that upgradation of physical infrastructures should be completed within March, 2005.

6. **Review of post project maintenance of IPP-VIII, CUDP-III & CSIP 1(a) & 1(b).**

The status report in respect of Post Project Maintenance of IPP-VIII, CUDP-III and CSIP-1(a) & 1(b) as placed in the meeting was noted.

7. **Miscellaneous :**

a) **Review of current status of utilization of Health facilities and performance of the Honorary Health Workers and fixing of target.**

Hon'ble Minister opined that the health facilities created at the ULB level for preventive health care should be target oriented which should be scrupulously monitored at all levels. Stress should be on streamlining and strengthening the services at the grass root level and optimal utilization of the secondary level health facilities.

The main focus would be improvement of the functions of the Sub-centres and the Honorary Health Workers and the optimal utilization of the Maternity Home. The targets for different Health facilities would be the following:-

i) **Subcentre**

Target

- 144 Clinic Days in each Sub-centre in a year – for immunization, Antenatal care, Post natal care along with other ailments.
- 50% sample checking of the performance of the HHWs.

ii) **Health Administrative Unit (HAU)**

Target

- 50% sample checking of the performance of the HHWs.
- 100% checking of performance of the First Tier Supervisors.

iii) **Maternity Home**

Target

- 90% bed occupancy including Maternity, Gynaecological and other ailments.
- Female Sterilization cases including MTP at least 300 per year.

iv) **Activities of Honorary Health Workers**

Target

- 100% immunization
- 100% Institutional Delivery
- 100% antenatal checkup &
- 80% Couple Protection through various Family Welfare devices
- At least 12 IEC activities in the Block.

(Asok Bhattacharyya)

MIC, M.A. & UD Deptts.

and Chairperson, Apex Advisory Committee
for Urban Health Improvement Programme.

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- 100% checking of performance of the First Tier Supervisors.

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- Female Sterilization cases including MTP at least 300 per year.

iv) **Activities of Honorary Health Workers**

Target

- 100% immunization
- 100% Institutional Delivery
- 100% antenatal checkup &

**A Brief Note
on the
AGENDA ITEMS
for
Consideration in the
7th Meeting of the Apex Advisory Committee
to be held on
Friday, 28th January, 2005 at 2 PM**

**: Venue :
V.I.P. Conference Room
Unnayan Bhavan, Bidhannagar**



KMDA

**KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY
Urban Health Improvement Programme Unit
Unnayan Bhavan, Bidhannagar,
Kolkata – 700 091.**

INDEX

Sl. No.	SUBJECTS	Page No.
1.	Confirmation of the Minutes of the 6 th Apex Advisory Committee Meeting	1 – 5
2.	Agenda – I : Follow-up actions on the decisions of the 6 th Apex Advisory Committee Meeting held on 02.09.2004.	6 – 15
3.	Agenda – II : Status of Health Component under KUSP	16 – 17
4.	Agenda – III : Review of Post Project Maintenance of IPP-VIII (Extn.)	18 – 24
5.	Agenda – IV : Status report – RCH Sub-Project. Asansol	25 – 26
6.	Agenda – V : Status report of DFID Honorary Health Worker Scheme	27 – 28
7.	Agenda – VI : Review of the Performance of the ongoing E.C. assisted Urban Health Improvement Plan	29 – 40
8.	Agenda – VII : Review of the Post Project Maintenance of IPP-VIII, CUDP-III and CSIP 1(a) & 1(b)	41 – 46
9.	Demographic Indicators & Performance 2004 – 2005 (upto September, 2004)	47 – 53
10.	Agenda – VIII : Miscellaneous : Review of current status of utilization of health facilities and the performance of the Honorary Health Workers and fixing of target.	54 – 56

**Confirmation of the Minutes
of the
6th Apex Advisory Committee meeting**

Proceedings of the 6th Meeting of the Apex Advisory Committee on Urban Health Improvement Programmes held on 02.09.2004 at 2 P.M. at the Chamber of the MIC, MA & UD Deptts., Govt. of West Bengal, Writers' Buildings.

Members Present :-

1. Shri Asok Bhattacharyya, Minister In-Charge, Urban Development & Municipal Affairs Deptts., Govt. of West Bengal Chairperson
2. Shri Dipankar Mukhopadhyay, IAS, Secretary, M.A. Deptt.
3. Shri Arun Misra, IAS, Commissioner, Family Welfare, Health & Family Welfare Deptt.
4. Shri Rajeev Dube, IAS, Special Secretary, (Projects), SIP & HSDI, H&F Welfare Deptt.
5. Shri Mrinalendu Bandopadhyay, Chairman, New Barrackpore Municipality
6. Shri Rathin Roy, Mayor, Durgapur Municipal Corpn.
7. Shri S. Ghosh, Chief Health Officer, KMC
8. Smt. Chhanda Sarkar, Director, SUDA
9. Dr. N.G. Gangopadhyay
10. Shri A.R. Bardhan, IAS, Secretary, KMDA Member - Governor

Special Invitee :-

1. Shri Arnab Roy, IAS, Project Director, CMU, KUSP

Other Present:-

1. Project Officer, Health Wing, SUDA
2. Dy. Chief of Health, UHIPU, KMDA.
3. Programme Co-Ordinator, UHIPU, KMDA.
4. Officer on Special Duty, UHIPU, KMDA.

Shri Asok Bhattacharyya, Minister In-charge, Municipal Affairs and Urban Development Deptts. and Chairman, Apex Advisory Committee presided over the meeting.

The items outlined in the agenda were taken up for discussion and decisions are as follows:-

1. **Confirmation of the proceedings of the 5th meeting of the Apex Advisory Committee held on 22.03.2004.**

The Committee confirmed the proceedings of the 5th meeting of the Apex Advisory Committee held on 22.03.2004

2. **Review of the Follow-up actions on the decisions of the 5th Apex Advisory Committee meeting.**

- **Strengthening of MIES :-** Secretary, M.A Deptt. gave an over-view of the current status of strengthening of MIES of the health set up of KMDA. The committee discussed the issue and was of the opinion that the strengthening process of MIES was being delayed and requested Secretary, KMDA to identify the grey areas in the implementation process and take it up with Shri T. Ghatak, Geophysicist (Sr.) of KMDA so that the entire system of computerization of health data could be made functional within September 2004.

- **Creation of Health Development Fund** :- The Committee noted that Kanchrapara, Barasat, Howrah Municipal Corporation, Baruipur, Baidyabati and Kolkata Municipal Corporation in the KMA were yet to open a separate bank account styled as "Health Development Fund" and make it functional with the collection of registration fees from the beneficiary families and user charges from other health facilities. The Committee requested the concerned Urban Local Bodies to open the Health Development Fund Account and make it functional early.
- **Collection of Registration Fees** :- The latest status as given in the Agenda Note was reviewed by the Committee. The Committee noted that 16 (sixteen) Urban Local Bodies in the KMA were yet to introduce the system of collection of registration fees from the beneficiary families. The Committee observed that collection of registration fees @ Re. 1/- per fortnightly visit by each health worker from each beneficiary family was of vital importance to sustain the relationship between the Honorary Health Worker and the beneficiary family which is the bedrock of the Community based Health Care Delivery model.
Health Fund Account together with the collection of registration fees from the beneficiary families and User Charges from other health facilities of the Urban Local Bodies was central to the capacity building of the ULBs to sustain the Municipal health activities and support other health related programmes in the ULBs. The Committee desired that all the ULBs should regularly collect registration fees from the beneficiary families and deposit the same into the Health Development Fund and the ULBs who had not as yet introduced the system of collection of Registration fees should do it immediately.
- **Municipal level Health & Family Welfare Committee** : The latest status of the functioning of the Municipal level Health & Family Welfare Committee was taken note of. 4(four) ULBs in the KMA and 3(three) ULBs in the IPP-VIII Extension area were yet to set up Health & Family Welfare Committee at the municipal level.
The members noted that the municipal level Health & Family welfare Committee was not functioning satisfactorily for lack of support and assistance from the concerned Government Agencies. The issue was discussed at length and it was decided that the Health & Family Welfare Deptt. should reiterate to all concerned the importance of the Municipal level Health & Family Welfare Committee for integration of all health activities between Urban Local Bodies and the Deptt. of Health & Family Welfare Deptt. for optimal utilization of resources and maximization of output as stipulated in the G.O. No. HF/O/PHP/658/O-23/98 dated 25.10.2002 issued by the Health & Family Welfare Deptt. and Municipal level Health & Family welfare Committee should meet at least once in a month so that such integration of all health related activities and maximization of output was possible for the benefit of urban poor.
- **Baseline Survey on RCH** : The final report on baseline survey on RCH was placed in the meeting and it was decided that a copy of the final report on RCH should be sent to Commissioner, Family Welfare, Health & Family Welfare Deptt..

- **Non-functioning of the Maternity Home constructed under IPP-VIII** : The Committee noted that Baranagar Municipality had assured that the Maternity Home constructed under IPP-VIII would be made functional from 1st November 2004 and Burdwan and Alipurduar Municipalities in the IPP-VIII (Extension) Area reported that the newly constructed Maternity Home would be operationalized from September 2004.
- **Study on Municipal capacity for resource generation and health service delivery** : The Committee took note of that the notification issued by the Development & Planning Department, Government of West Bengal vide No. 2445/1(8)/1B-18/2004 dated 18.08.2004 constituting a Core Committee for conducting an Evaluation Study on Urban Health Improvement Programmes implemented by KMDA as decided in the 142nd Authority meeting and the 4th Apex Advisory Committee meeting. A copy of the TORs for the said evaluation Study was also placed in the meeting for information of the Committee.
- **Utilization of HAU building under IPP-VIII by the KMC**: The Committee was apprised that the HAU building constructed under IPP-VIII at 42, Jannagar Road, Ward No. 61 under Kolkata Municipal Corporation was yet to be made functional and the issue was hanging fire for a pretty long time. The Committee requested KMC to take urgent steps to make the IPP-VIII HAU building at 42, Jannagar Road, Ward No. 61 under Borough VI functional without any further loss of time.

Agenda Item No. III: Review of the Post Project Maintenance of IPP-VIII, CUDP-III and CSIP 1(a) and 1(b) Health Programmes :-

The Committee noted that the decentralized health care models had emerged quite successful, being low cost, participatory and community oriented as evident from the measurable impacts in respect of various health indicators for 2003 - 04.

MIC, MA & UD Deptts. desired that a concerted effort should be made to improve upon the performance in respect of institutional delivery and immunization. He desired that all eligible children should be covered under different immunization programmes.

Agenda Item No. IV : Review of (a) Post Project Maintenance of IPP-VIII (Extn.), (b) Status report on RCH Sub-Project Asansol and (c) Status report on DFID assisted Honorary Health Worker Scheme :

- (a) The Committee noted the performance report of all the Urban Local Bodies for 2003-2004 in the IPP-VIII Extension Area and stressed the necessity of involving Community Development Societies (CDS) under SJSRY for generation of Health awareness among the Urban Poor to enhance performance in diverse areas of preventive health care.
- (b) The Committee considered the status report on RCH Sub project at Asansol and it was agreed that O&M fund for post project maintenance of the RCH Sub project would be available from the Municipal Affairs Deptt.
- (c) Initiating the discussion Special Secretary (Projects) SIP & HSID, Health & Family Welfare Deptt. gave an outline of the Project in 11 (eleven) Urban Local Bodies covering a total population of 2.53 lakhs with a budget support of about 6.0 Crore. In the initial year the institutional system would be developed in the 11 (eleven) Urban Local Bodies with the constitution of Municipal Management Cell, Selection and training of HHWs, procurement of equipments and furniture, printed materials, drugs etc.

The Committee observed that the institutional arrangement was yet to be set up in some of the ULBs and there was inordinate delay by some ULBs in the selection of supportive man power, furnishing project report etc.

MIC, MA & UD Deptts. desired that all the issues should be discussed with the 11 (eleven) ULBs and a time-table fixed for each activity in a meeting to be convened by Secretary, M.A. Deptt. for the purpose.

Agenda Item No. V : Review of the Performance of the ongoing E.C. assisted Urban Health Improvement Plan :

The Committee took note of the performance of the on-going E.C. assisted Urban Health improvement Plan in 6(six) identified municipalities and it was pointed out that it would take some more time to make the UHIP Services operational at different levels of health facilities and the target date was to be extended upto December 2004. The Committee approved the proposal.

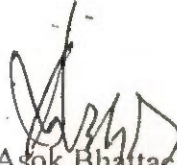
Agenda Item No. VI : Miscellaneous :

- i) **Support to Health Sector under KUSP :** The health components to be included in the Support to Health sector under KUSP were discussed in detail. Project Director, KUSP reported that a Consultant Firm had been assigned the task of designing components for inclusion in the support to health sector under KUSP. MIC, MA & UD Deptts. desired that KUSP should contribute to the strengthening of grass root level services under different health care models. The thrust should be on strengthening the sub-centres, HAUs, IEC and awareness campaign with the participation of the Community Development Societies (CDS) so that health care model might be a people's movement in the true sense of the term. He desired to have a meeting with the KUSP Interim Support Consultant on health in this regard and requested Project Director, KUSP to do the needful.
- ii) **Agreement entered into with an NGO by Baranagar Municipality to run the ESOPD in the ground floor of the Maternity Home Building constructed under IPP-VIII :** The Committee noted that Baranagar Municipality had executed a Memorandum of Agreement with an NGO on 14.1.2003 allowing the NGO to use the ESOPD Building under IPP-VIII alongwith all hospital equipments, machineries, furniture and fixture and pharmaceuticals of the IPP-VIII Project without any permission from Government. The Committee was of the opinion that such an Agreement with an NGO without necessary permission was violative of the existing norms and the municipality should immediately desist from implementing it.

MIC, UD & MA desired that a team of Apex Committee members comprising Dr. N.G. Gangopadhyay and Shri Mrinalendu Bandopadhyay, Chairperson of New Barrackpore Municipality would immediately look into the issue and submit a report with necessary recommendations at the earliest.

iii) **Formulation of Municipal Health Policy** : MIC, MA & UD Deptts. desired that a clear perception was necessary at all levels as to the role of the ULBs in the Health Care Delivery System. It was necessary to have a municipal health policy so that all misgivings/misconception regarding the focused areas of the ULBs in respect of health related activities could be removed.

He requested M.A. Deptt. to work on it and develop a municipal health policy consistent with the statute and the extant municipal health scenario so that it could be a useful document for all concerned to preempt any confusion, misconception regarding the role of the ULB in the Health Care Delivery System.



(Asok Bhattacharyya)

MIC, M.A. & UD. Deptts.,
and Chairperson, Apex Advisory Committee
for Urban Health Improvement Programme

(An Apex Advisory Committee .doc)

Agenda No. 1

**Follow-up actions
on the decisions of the
6th Apex Advisory Committee meeting
held on 02.09.2004.**

2. Follow-up actions on the decisions of the 6th meeting of the Apex Advisory Committee held on 02.09.2004.

• **Strengthening of MIS :**

The health data in 6(six) identified Municipalities have not been fully computerized as yet .

Base level data entry is in progress and CIIT of KMDA has requested for a further advance of Rs. 3,21,000.00 which is under examination in view of the delay in computerization of the entire system.

• **Creation of Health Development Fund (HDF) :**

Kanchrapara, Barasat, Howrah Municipal Corporation, Baruipur & Baidyabati Municipalities & KMC under IPP-VIII are yet to open a separate Bank Account styled as Health Development Fund and make it functional with the collection of Registration fees from the beneficiary families and User Charges from other health facilities, notwithstanding reminders and personal contact.

• **Collection of Registration Fees :**

The latest status as regards opening of Health Development Fund Account, collection of Registration fees & User Charges is given in Annexure 'A'. As regards the Urban Local Bodies in the KMA, it appears that 14 Urban Local Bodies are yet to introduce the system of collection of Registration fees from the beneficiary families @ Re. 1/- per beneficiary family per fortnightly visit by the HHW.

• **Municipal level Health & Family Welfare Committee :**

The latest status of the functioning of the Municipal level Health & Family Welfare Committee in respect of KMA is shown at Annexure 'B'. Baidyabati, Bhatpara, Barasat Municipalities & KMC are yet to set-up Municipal Level Health & Family Welfare Committee and make it functional.

• **Non-functioning of the Maternity Home Building constructed under IPP-VIII at Baranagar Municipality and IPP-VIII (Extension) area :-**

Chairperson, Baranagar Municipality has explained the reasons for unsatisfactory functioning of the ESOPD and non-functioning of the Maternity Home Building constructed under IPP-VIII and has stated that the IPP-VIII Maternity Home Building would start functioning within February, 2005. The copy of the letter of the Chairperson is placed at Annexure 'C'. As regards the IPP-VIII (Extension) the Maternity Home both at Burdwan and Alipurduar has since been operationalised with effect from September, 2004.

- **Study on Municipality capacity for resource generation and health service delivery.**

The proposed study has not as yet taken off although the preliminaries have been completed. The Development & Planning Department submitted a budget for undertaking the evaluation study amounting to Rs. 12.96 lakh against which a sum of Rs. 5.00 lakh has been allotted. Subsequently, the Department has revised the budget and reduced it to Rs. 9,28,100.00 which has been submitted to the Municipal Affairs Department for consideration.

- **Operationalisation of the IPP-VIII HAU Building at 42 West Jannagar Road, Ward No. 16 under KMC.**

Despite repeated reminders KMC has not as yet made the HAU Building constructed under IPP-VIII at 42 West Jannagar Road, Ward No. 16 functional. The latest reminder was issued on 03.01.2005 requesting KMC to make the HAU Building functional without further loss of time and submit a report to this office as to the latest status for placing it before the Apex Advisory Committee. But no report has yet been received from KMC.

- **Agreement entered into with an NGO by Baranagar Municipality to run the ESOPD in the Ground floor of the Maternity Home Building constructed under IPP-VIII.**

Shri Mrinalendu Bandopadhyay and Dr. N. G. Gangopadhyay, the two members of the Apex Advisory Committee visited Baranagar Municipality on 06.12.2004 in pursuance of the decision of the 6th meeting of the Apex Advisory Committee. The two members have submitted a report. The report is enclosed and marked as Annexure 'D' for perusal and decision.

- **Formulation of Municipal Health Policy:**

The progress of formulation of Municipal Health Policy as received from SUDA Health Wing is as follows : -

- Order from Health Department had been issued to ULBs for constitution of Municipal Level Health & Family Welfare Committee.
- Information regarding existing health resources i.e. health infrastructure and manpower of Govt., Municipal, NGO and Private had been collected by SUDA and submitted to Health Department for policy making.

**Status of collection of Registration fees
@ Rs. 2/- from the beneficiaries and opening of Health Development
Fund account. (upto 31.12.2004)**

Sl. No.	Name of the Municipal Corporation/ Municipality	Whether introduced Registration fees @ Rs. 2/- from each beneficiary family	Whether opened an account in the Name of Health Development Fund	Total amount deposited (Rs.)
1.	Uttarpara Kotrung	Yes	C.A. No.C-1/16, UCO Bank, Uttarpara Bazar Branch	42,11,145.00
2.	Chandannagar	Yes	-S.B.A. No. 9437, UBI, Kolisani Branch	3,97,060.00
3.	Maheshtala	Yes	No. 01000050085, SBI, Batanagar Branch	1,01,954.00
4.	Bansberia	Yes	C.D. No. 3745, UBI, Bansberia Branch	1,03,000.00
5.	Gayeshpur	Yes	C & I -53037, SBI, Gayeshpur Branch	3,22,900.00
6.	Rajarhat Gopalpur	No	100345, UBI, Kaikhali Branch	1,02,314.00
7.	New Barrackpore	Yes	SB 317497, UBI, New Barrackpore Branch	20,26,000.00
8.	Naihati	Yes	(CD 57- ESOPD CD-56, Mat. Home) Bhatpara-Naihati Co-op Bank, CA 813 - RDC, Allahabad Bank.	12,00,000.00
9.	Bhadreswar	Yes	CA 178764, UBI, Bhadreswar	25,33,852.00
10.	Madhyamgram	Yes	SB 10604, Allahabad Bank Madhyamgram	7,82,000.00
11.	Serampore	Yes	8624, Bank of Baroda, Serampore Branch (Health Development Fund)	2,15,000.00
12.	Panihati	Yes	SB 162883, UTI, Panihati Branch	NA
13.	Budge Budge	Yes	C.A. -733, Canara Bank, Budge Budge Branch	90,000.00
14.	North Barrackpore	Yes	C.A. 01100050720, SBI, Barrackpore Branch	1,30,052.12
15.	Rajpur Sonarpur	Yes	C.A. No. 628, UBI, Rajpur Branch(H.D.Fund) 411/91, UBI, Rajpur Branch(Matrisadan Fund)	1,56,660.00 2,26,675.52
16.	Rishra	Yes	C.A. No. 8, Allahabad Bank, Rishra Branch	5,89,831.00
17.	Titagarh	Under Process	C.D. A/c. No. 6701, UBI, Titagarh Branch	27,080.00
18.	Bally	No	S.B.A. No. 6929, UCO Bank, Liluah Branch	NA

(Contd...)

Sl. No.	Name of the Municipal Corporation/ Municipality	Whether introduced Registration fees @ Rs. 2/- from each beneficiary family	Whether opened an account in the Name of Health Development Fund	Total amount deposited (Rs.)
19.	Bhatpara	No	A/c. No. 01100050109 SBI. Kakinara Branch	3,54,615.00
20.	Barrackpore	Yes	8242. State Co-operative Bank, Barrackpore	37,900.00
21.	Uluberia	Yes	CA 6549. Allahabad Bank. Uluberia Branch	1,04,890.00
22.	Konnagar	Under Process	Konnagar Samabaya Bank A/c. No. 17325	3,000.00
23.	North Dum Dum	Yes	SB/GEN/22211. UCO Bank	88,127.00
24.	Hooghly Chinsurah	Yes	SB10486. PNB, Chinsurah	13,108.00
25.	Garulia	Yes	No. 011100050091 of SBI. Garulia Branch	92,786.71
26.	Dum Dum	Yes	CA 15233. UCO Bank. Dum Dum Cantonment Branch	Above 64,000.00
27.	Kamarhati	Yes	S/B 20903. Bank of India. Kamarhati Branch	4,10,737.00
28.	Pujali	Yes	A/c. No. 20099 with Allahabad Bank. Budge Budge	1,14,295.00
29.	Kanchrapara	No	No	
30.	Khardah	No	C&I/C/19. SBI. Khardah Branch	1,000.00
31.	Baranagar	Under Process	S/B A/c.No. 21839 Bank of Baroda. Baranagar Branch	27,945.00
32.	Barasat	No	No	
33.	Halisahar	No	CD-793 PNB. Halisahar Br.	Nil
34.	Kalyani	Yes	SB A/c. 01000050124 of SBI. Kalyani	1,24,656.00 1,75,244.00
35.	South Dum Dum	Yes	S.B. No. 205666. UCO Bank. Dum Dum	1,95,000.00
36.	Howrah	No	No	-
37.	Kolkata	Under Process	Will be informed later on	-
38.	Baidyabati	No	No	-
39.	Bidhannagar	Yes	S.B. A/c. No. 0110004824. SB of Bikaneer & Jaipur. Saltlake Branch	36,000.00
40.	Champdani	Yes	S.B. A/c. No. 15601. BOI. Champdani	2,00,000.00
41.	Baruipur	No	No	-
			TOTAL	1,51,34,171.35

Say Rs. 1. 51Crore

Synopsis : 1. Health Development Fund already opened – 35 Municipalities

2. Collection of beneficiary charges @ Rs. 2/- per month – 27 Municipalities.

3. Collection of beneficiary charges @ Rs. 2/- per month – 4 Municipalities under process.

(Information regarding collection of Registration fees.doc)

Annexure - 'B'**Constitution of Health & Family Welfare Committee by different Corporations/Municipalities.**

Sl. No.	Name of the Municipality / Corporation	Name of the Nominated Person
1.	Madhyamgram	Dy. K. L. Mukherjee, DCOH, IPP-VIII, KMDA
2.	Bhadreswar	-do-
3.	Baranagar	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
4.	Kalyani	-do-
5.	Titagarh	-do-
6.	Bidhannagar	Dy. K. L. Mukherjee, DCOH, IPP-VIII, KMDA
7.	Bansberia	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
8.	Chandannagar	-do-
9.	Halisahar	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
10.	Garulia	-do-
11.	Champdany	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
12.	Khardah	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
13.	Pujali	-do-
14.	Gayeshpur	-do-
15.	Hooghly Chinsurah	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
16.	New Barrackpore	Dy. K. L. Mukherjee, DCOH, IPP-VIII, KMDA
17.	Rishra	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
18.	Serampore	-do-
19.	Maheshtala	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
20.	Naihati	-do-
21.	Dum Dum	Dy. K. L. Mukherjee, DCOH, IPP-VIII, KMDA
22.	Kamarhati	Shri J. K. Saha, DCOH, IPP-VIII, KMDA
23.	South Dum Dum	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
24.	Panihati	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
25.	Rajpur Sonarpur	-do-
26.	North Dum Dum	Dy. K. L. Mukherjee, DCOH, IPP-VIII, KMDA
27.	Barrackpore	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
28.	Uluberia	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
29.	Howrah	-do-
30.	Rajarhat Gopalpur	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
31.	Kanchrapara	-do-
32.	Konnagar	Dr.Chaitali Mukherjee, ACOH, IPP-VIII, KMDA
33.	Budge Budge	Dr. P. K. Chatterjee, ACOH, IPP-VIII, KMDA
34.	Bally	OSD, Health, UHIPU, KMDA
35.	Baruipur	OSD, Health, UHIPU, KMDA
36.	Uttarpara-Kotrung	OSD, Health, UHIPU, KMDA
37.	North Barrackpore	OSD, Health, UHIPU, KMDA

(List of nominated persons of Health.doc)

BARANAGAR MUNICIPALITY
BARANAGAR
KOLKATA-35

Annexure - 'C'

577-6595
Phone : 577-1071
577-0012
Fax : 577-1071

FROM Smt. Anuradha Roy,
Chairman.

Ref. No. 1057

Date 11.12.04

The Officer on Special Duty
Urban Health Improvement Programme
KMDA,
Unnayan Bhawan, Bidhannagar, 'G' Block,
1st 2nd and 3rd floor,
Kolkata-700091.

Office of the OSD Health UHIP, KMDA
Received but Contents not Verified
Dialy No 4148
Date 13-12-04
Signature

Dear Sir,

Sub: Follow up action on the decision of the 6th meeting of the Apex Advisory Committee held on 2.09.04 under the Chairmanship of Hon'ble Ministre UD & MA Dept.

Ref: This office memo no. 541 dt. 31.07.04

Please refer to your memo no. 902/R-44/KMDA/IPP-VIII/FW(US)/03 dt. 5.11.04 on the subject cited above..

In this connection I am to inform you that Sri Mrinalendu Bandopadhyay Chairman, New Barrackpore Municipality along with Dr. N.G. Gangopadhyay and one other who are members of the Apex Advisory Committee visited the office of the Municipality on 6th Dec. '04 in connexion with discussion re-opening of Maternity Home under IPP-VIII Project. The following points had been raised during discussion:

- 1) Poor no. of patients intake in ESOPD
- 2) Delay in opening of Maternity Home.

In reference to the observation no.1 it is stated that most of the patients residing in the Eastern Part of B.T. Road prefer to attend Baranagar State General Hospital which is very much equipped presently and cost effective and as the people of that area have to incur more expenditure for their conveyance if they want to attend ESOPD. There is also a State Hospital which is situated on the border line of municipal jurisdiction which is known as North Suburban Hospital. Though the said hospital is in Kolkata Municipal Corporation area still the people residing in Ward no. 1, 2, 3, 4, prefer to go there rather than to attend ESOPD. The members however felt it necessary to monitor the workings of Field Level Staff which might increase the no. of patients they opined.

In this connexion I am to inform you that there are vacancies in ESOPD in the branch of Medicine, Surgery and ENT. Efforts are being made so that the vacancies can be filled up within a very short period. Moreover further efforts are being made to strengthen the working of field workers. However the NGO is running OPD in various branches in the same building beyond 12 noon to 4 P.M.

As regards opening of Maternity Home previously an attempt was made but the staff doctors of the existing Maternity Hospital expressed their difficulty in running hospital combining the new building. Further some sort of civil Works in New Building,

including...

BARANAGAR MUNICIPALITY
BARANAGAR
KOLKATA-35

577-6595
Phone : 577-1071
577-0012
Fax : 577-1071

Ref. No...105.7.....

Date...11.13.2004

FROM.....

.....

- 2-

including construction of corridor has been undertaken and it is expected that all sorts of work so undertaken can be ~~made~~ ^{made} complete within January '05 and the new Maternity Home shall start functioning within February '05 and the relevent staff as available in the project shall be engaged after obtaining necessary approval from your end.

Thanking you,

Yours faithfully,

S. Roy
Chairman,

Report on visit to Baranagar Municipality

Apropos decision of the 6th meeting of the Apex Advisory Committee held on 02.09.2004 and KMDA letter no. 981 /1 (3) /R-44 /KMDA / IPP-VII /FW (US)/03 dt. 30.11.04 on the issue of non-functioning of Maternity Home and ESOPD established at Baranagar Municipality under IPP-VIII, Sri Mrinalendu Bandopadhyay, Chairman, New Barrackpore Municipality & Member Apex Advisory Committee and Dr. N.G. Gangopadhyay, Member, Apex Advisory Committee visited Baranagar Municipality on 06.12.2004. Dr. P.K.Chatterjee, Asst. Chief of Health and Sri Haripada Mondal, Project Co ordinator, UHIPU, KMDA also accompanied.

Detailed discussions were held with the Chairperson of Baranagar Municipality in her office chamber on the issue. The Secretary and Health Officer of Baranagar Municipality were also present during the discussion. After discussion the Team visited the MH cum ESOPD building accompanied by the Secretary and Health Officer of the Municipality.


The following points have been revealed :

Regarding Maternity Home

- a) The MH established under IPP-VIII could not yet be made functional. The Municipality already has a 40 bedded MH of their own which is manned by staff engaged by the municipality where services are on payment for which rate have been prepared by the municipality. All categories (APL & BPL) are attending this MH. BPL patients cannot be segregated as CUDP III beneficiaries have not been provided with Identity Card though such facilities have been given to IPP-VIII beneficiaries.
- b) The IPP-VIII MH building has been constructed by the side of the Municipal own MH. The ground floor is for establishing ESOPD and the 1st floor is meant for MH.

The reasons for non-functioning of IPP-VIII MH as stated by the Chairperson are :

- Doctors of Municipal owned MH could not be persuaded to utilise the 1st floor of IPP-VIII MH building for extension of maternity services to BPL beneficiaries due to their inconvenience for attending the new MH building which was not interconnected. But later on, an interconnecting corridor has been constructed by the Municipality between 1st floor of MH of Municipality and IPP-VIII MH. Still services could not be established at IPP-VIII MH.
- There is already one State General Hospital at Baranagar on the other side of B.T Road where the bulk of beneficiaries are staying. As such the beneficiaries are not willing to travel a longer distance for attending IPP-VIII MH.


Chairman,
New Barrackpore Municipality

- Moreover, at the State General Hospital they get free services on recommendation of the Councillors whereas in IPP-VIII MH they are to pay.
- In addition there is also a Govt. Hospital namely North Suburban Hospital where the beneficiaries can attend conveniently.
- c) The 1st floor of IPP-VIII MH building which was constructed as per World Bank specification has been renovated a lot.
- d) The corridor connecting Municipality own MH and IPP-VIII MH has been completed but not in use.
- e) Some of the costly OT equipments like OT light, Boyles Apparatus, Instrument Tray, Gas Cylinders etc. are just dumped and lying on the floor unused and covered with thick layer of dust.
- f) In another room, cots for patients, tables, chairs etc. are dumped and covered with dust.
- g) In the 40 bedded Municipality own MH, 10 beds only were occupied on that day.
- h) One Homeopath clinic is also run at the Municipality own MH building.
- i) A logo of the NGO is seen at the top portion of the IPP-VIII MH building.
- j) The Ambulance of IPP-VIII is under control of the NGO.
- k) The NGO has set up Night Call service @ Rs. 150/- and the said Ambulance is being utilised for the purpose.

Regarding ESOPD

- a) In the ground floor of IPP-VIII MH building arrangement has been made for functioning ESOPD for the project beneficiaries, the timing of which is 12 noon to 4 pm. A display board indicating names of different specialities and the days of speciality has been put up, but here also the attendance of the beneficiaries is very meager due to poor referral services from the sub centres. Out of 8 disciplines, 5 disciplines are functioning as stated by IIO. No patient register was available.
- b) The accommodation of the same ESOPD has been given to one NGO (Foundation for Innovative & Holistic Health), headed by Dr. Amiya Kr. Hati who are running the ESOPD services. A display board indicating the names of the Specialists including there visiting days has also been put up by the side of the project specialist board. The timing of NGO services is 10am and 4pm. The NGO provides services for all category of population. They have made their own charge schedule, 10% of which is given to the municipality

Chatterjee,

Sanjib Kumar Mukherjee

- c) No tender was floated for engaging the said NGO. The Chairperson intimated that this NGO was contacted in connection with another job and negotiation was made with them on the issue of running the ESOPD services by them at IPP-VIII ESOPD.
- d) No IPP-VIII personnel could be seen at ESOPD. The counter was seen manned by the NGO.
- e) The laboratory at ESOPD also run by the said NGO. But functioning of the laboratory was not seen at that time. The rate fixed for pathological tests are same for both beneficiaries and non-beneficiaries.

Remarks by the Chairpersons

- The Chairperson intimated that she would arrange for meeting with the Health Staff and grass root level functionaries of the IPP-VIII and CUDP III programme for revitalising the services for better performance of sub centres, referrals to ESOPD.
- She will also hold meetings with the staff of the Municipality own MH for extension of Maternity Services pertaining to BPL families in the 1st floor of IPP-VIII, MH building.
- The Chairperson has also expressed that the MH and ESOPD of IPP-VIII would be made functional by February, 2005.

Mrinalendu Bandopadhyay
Chairman, New Barrackpore &
Member, Apex Advisory Committee

N. G. Gangopadhyay
21/12/04
Dr. N.G. Gangopadhyay
Adviser, Health, SUDA &
Member, Apex Advisory Committee

[Signature]
Chairman,
New Barrackpore Municipality

[Signature]
21/12/04
Chairman,
New Barrackpore Municipality

Agenda No. II

**Status of Health Component under
KUSP**

Brief notes on Health activities along with design in the 1st year under KUSP health component

Review by DFID

- HHW programme review by ISC completed.
- Key findings and recommendations shared with Steering Committee of health constituted for KUSP.
- 2nd meeting of Health Steering Committee held on 11.01.2005.

A) Activities envisaged and approved by DFID for 40 KMA ULBs and 21 Non-KMA ULBs :

Activities	Main Points of Design
Provision of Uniform to grass root level health functionaries (HHWs, FTSs & STSs).	<ul style="list-style-type: none"> • 1 set of uniform will consist of 1 saree, 1 petticoat and 1 blouse. <i>Procurement for uniform completed for 40 KMA & 22 Non-KMA ULBs.</i> • 2 sets for each HHW, FTS and STS. <i>In KMA ULBs completed procurement in KMA.</i> • CMU to procure 70 nos. of such set for providing samples to ULBs. <i>In KMA.</i> • ULB to procure at their level as per the sample provided. <i>In non KMA procurement is under process.</i> • Estimated cost involvement Rs 55.59 lacs.
Provision of HHW Kit bag.	<ul style="list-style-type: none"> • 1 Kit bag with contents to be provided to each HHW. • CMU to procure HHW Kit bag with contents for providing sample to ULBs. • ULB to procure at their level. • Estimated cost Rs 18.87 lacs.
Re-training for different level of health care providers i.e. HHW, FTS, STS / ANM, PTMO, HO, AHO and UHIO for updating of technical knowledge and skill and strengthening of primary health care services at door step.	<ul style="list-style-type: none"> • Training of HOs and AHOs in public health. • Trainers training of HO, AHO & PTMO (3 - 4 from each ULB) at centrally by CMU. • Training of HHWs and FTSs at ULB level where course Co-ordinator will be HO / AHO. • Training of STSs, PTMOs & UHIOs - Centrally by CMU. • Re-training in respect of DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs is not required in 1st year since such training have recently been completed. • Estimated cost Rs 150.00 lacs.

Contd. to P-2.

Activities	Main Points of Design
I.E.C. activities.	<ul style="list-style-type: none">• Group discussion at block level quarterly with female and male members of the community.• Installation of hoarding / repair and re-painting of existing message boards.• Baby show (1 per HAU).• Use of electronic media i.e. Cable Channel.• Deployment of folk media (2 programmes per HAU per year).• I.E.C. materials of DHFW be utilised.• Estimated cost both for KMA and Non-KMA ULBs for one year Rs. 100.97 lakhs.

B) Pilot Activity with regard to health insurance scheme in 2 KMA ULBs.

Discussed in the meeting of Health Steering Committee regarding feasibility and selection of the ULB. Name of the two pilot ULBs will be intimated by the Chairman, New Barrackpore Municipality. Designing will be done after negotiation with Health Insurance Co.

C) Refurbication of Sub-Centre.

To examine cost effectiveness and levels of utilisation etc. at ULB level which is under study by Interim Support Consultants as directed by DFID.

D) Provision of improved mobility or contingency in the form of a "Referral Fund" for grass root level health functionaries.

Discussed in the meeting of Health Steering Committee. It was recommended that financial incentive may be placed to the ULBs which will be disbursed to the grass root level health functionaries.

E) Communication had already been made by the Project Director, CMU, KUSP to 40 KMA and 21 Non-KMA ULBs with regard to provision of uniform to grass root level health functionaries, provision of HHW Kit bag, re-training and I.E.C. activities.

① Circular by MA Dept. Wt. -
Mobilisation of NSAP fund - and
to what purpose it will be utilized

② Mobilisation of KSP health fund.
is a central fund of the
fund raised by contribution of
BPL families.

③ MAFWC - Pr. Health Secy.

④ Engagement - of HO.

15th Feb. - to Pr. Secy. H. H.
State Urban H. Policy.

280 cr. in 8 yrs. - Health budget.
now 1 crsp.

How. to WHWS.

Strengthening of SC.

Uniform to WHWS.

Re-training - eic (H).

126 ULBS to be covered

MA, KMDA, DHPW. - urban Health
policy.

1676 cr. in 8 yrs. WHWS