



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

SUDA-Health /NUHM/438/17/151

তারিখ

18.12.2018

From : Finance Officer, SUDA

To : The State Nodal Officer
NUHM, DHFW

Sub. : Allotment of fund for EPF under NUHM upto March, 2018

Sir,

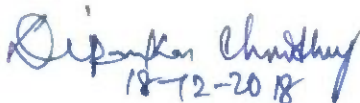
As per telephonic conversation I am to submit herewith ULB wise requirement of fund for EPF under NUHM upto March, 2018.

Sl. No.	Name of ULB	Requirement of fund upto March, 2018 (Amount in Rs.)
1	Bidhannagar MC	1,90,973/-
2	Chandernagore MC	1,73,657/-
3	Durgapur MC	2,78,387/-
4	Howrah MC	1,77,470/-
5	Siliguri MC	80,522/-

Thanking you.

Yours faithfully,


Finance Officer, SUDA


18-12-2018

Requisition of Fund during the month of October, 2018 to March, 2019 under

06 Municipal Corporation													
FMR Code	Budget Head	Rate	Existing No.	Month	Required Fund for 01 Year	Opening Balance with ULB	Fund released to ULBs	Fund refunded to DHFW	Available fund with ULB	SOE submitted by ULB	Balance with ULB as on 30.09.18	Requisition of Fund upto March, 19	
1.3	Planning & Mapping												
2.3.1	Consultant (Epidemiologist)	37,000	4	12									
2.3.1	Urban Health Planning & Monitoring Manager	22,000	10	12									
2.3.1	Accounts Manager	23,270	6	12	7,184,280	192,880	3,820,993	100,000	3,913,873	2,760,571	1,153,302	2,438,838	
2.3.1	Data Manager	23,270	1	12									
2.3.1	Computer Assistant	13,560	4	12									
2.3.1	Data Entry Operator	13,560	1	12									
2.3.2	Mobility Support	18,000	6	12	1,296,000	173,174	274,568		447,742	214,061	233,681	414,319	
2.3.3	Office Expenses	5,000	6	12	360,000	758,800			758,800	269,872	488,928	70,863	
3.1	Orientation of ULBs					311,245			311,245	(38,500)	349,745		
3.2	Training of ANMs									2,000	(2,000)		
3.3	Training of M@S					(185,519)		110,000	(295,519)	(370,900)	75,381		
3.5	Orientation of MAS					2,641,998		1,050,000	1,591,998	1,510,565	81,433		
3.6	Selection and Training of ASHA					165,000			165,000		165,000		
3.7	Other training and orientation					89,833			89,833	27,110	62,723		
4.1.1	UHND	250	18615	1	4,653,750	2,266,942	631,199		2,898,141	1,077,822	1,820,319	635,723	
4.1.2	Special Outreach Camp	5,000	3096	1	15,480,000	3,257,083	2,070,000	300,000	5,027,083	3,560,008	1,467,075	6,272,925	
4.2.1	Salary for ANMs					1,278,729			1,278,729	9,909	1,268,820		
4.2.2	Mobility Support					165,000		93,000	72,000		72,000		
4.3.1	Renovation and upgradation of UPHC	1,000,000	49	1	49,000,000	(3,073,743)	1,000,000	500,000	(2,573,743)	664,682	(3,238,425)	1,600,000	
4.3.3.1.1	Salary for Full time MO	40,000	46	12	22,080,000	19,899,591	2,877,810		22,777,401	8,384,205	14,393,196	(3,353,196)	
4.3.3.1.1	Salary for Part time MO	24,000	51	12	14,688,000	(19,220,545)	14,010,310		(5,210,235)	5,375,293	(10,585,528)	17,929,528	
4.3.3.1.2	Staff Nurse	17,220	8	12									
4.3.3.1.2	Pharmacist	16,860	67	12	17,910,000	(378,286)			(378,286)	7,441,365	(7,819,651)	16,774,651	
4.3.3.1.2	Lab. Technician	9,380	24	12									
4.3.3.1.3	Support Staff (One LDC)	9,000	47	12	7,896,000	137,625	3,876,000		4,013,625	3,038,515	975,110	3,224,890	
4.3.3.1.3	Support Staff (One Group D)	5,000	47	12									
4.3.3.1.4	Public Health Manager		0										
4.3.3.1.5	Office Expenses for UPHCS	5,000	86	12	5,160,000	2,722,748	685,000	1,000,000	2,407,748	591,121	1,816,627	927,250	
4.3.2	Upgradation of Maternity Homes		0			8,685,000			8,685,000	18,008	8,666,992		
4.3.2	Building of new U-PHC	7,500,000	37	1	277,500,000	21,031,662		7,250,000	13,781,662	4,788,483	8,993,179	76,250,000	
4.3.3	Rent for U-PHC	25,000	32	12	9,600,000	387,000	360,000		747,000	41,500	705,500	4,094,500	
4.3.4	United grant for UPHCS (Govt. Building)	175,000	54	1	12,650,000	328,793	2,478,619	400,000	2,407,412	785,617	1,621,795	4,703,205	
4.3.4	United grant for UPHCS (Rented Building)	100,000	32	1									
4.3.5	Medicines and consumables for UPHCS	625,000	86	1	53,750,000	1,287,856	2,212,500		3,500,356	2,625,972	874,384	26,000,616	
4.4.3	United grant for UCHCS		0			657,027		125,027	532,000	(274,972)	806,972		
4.6	IEC / BCC	5	2900000	1	14,500,000	4,631,119			4,631,119	1,766,084	2,865,035	4,679,998	
6.1	MAS	5,000	2246	1	11,230,000	300,000	3,255,000		3,555,000		3,555,000	2,655,000	
6.2	ASHA		0										
8.3	IT based Monitoring Initiatives		0			1,653,648			1,653,648	263,364	1,390,284	27,778	
12	EPF		0		1,512,324	(116,175)			(116,175)	976,429	(1,092,604)	1,848,766	
Grand Total =>							50,048,485	37,551,999	10,928,027	76,672,457	45,508,184	31,164,273	167,195,654
Total SOE =										59.35	%	167,195,654	

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ...**SUDA-Health/NUHM/438/17/127**

Date**28.09.2018**

From : Director, SUDA

**To : Secretary . . .
The Mission Director, NHM
Department of Health & Family Welfare
Swasthya Bhawan.**

**Sub. : Requisition of fund for 06 Municipal Corporation
under NUHM for FY 2018-19.**

Sir,

I am to refer to this office earlier communication bearing no. SUDA-Health/NUHM/438/17/107 dt. 31.08.2018 on the subject mentioned above (copy enclosed for ready reference).

FMR code-wise balance of fund available with 06 Municipal Corporations and SUDA is also enclosed. It may be seen that it would be too difficult for the ULBs to make payment for continuation of activities under NUHM. The ULBs are requesting for immediate release of fund.

Hence, you are requested kindly to release the fund accordingly.

Thanking you.

Yours faithfully,

Encl. : As stated.

Director, SUDA

Memo No. .. SUDA-Health/NUHM/438/17/127/1(1)

Dt. .. 28.09.2018

CC

The Addl. Mission Director, NHM, DHFW

Director, SUDA

Statement of Expenditure under NUHM

FMR Code	Budget Head	FY 2018-19						Balance with ULBs (Total) AS on 01.09.2018					
		Balance with SUDA (Total)	Asansol	Bidhannagar	Chandernagore	Durgapur	Howrah	Siliguri	Total				
1.3	Planning & Mapping	-	-	-	-	-	-	-	-	-	-	-	-
	Sub total Planning and Mapping =>												
2.3.1	Consultant (Epidemiologist)	(87,742)	75,170	27,684	54,000	22,022	(16,769)	71,574	233,681				
2.3.1	Urban Health Planning & Monitoring Manager	(74,800)	100,677	(21,968)	21,779	21,326	307,336	61,778	488,928				
2.3.1	Accounts Manager	(805,255)	245,586	212,256	314,145	143,952	671,295	288,672	1,875,911				
2.3.1	Data Manager	-	231,245	-	-	3,150	51,350	64,000	349,745				
2.3.1	Computer Assistant	-	-	-	-	-	(2,000)	-	(2,000)				
2.3.1	Data Entry Operator	505,000	28,231	-	4,450	42,700	-	-	579,381				
2.3.2	Mobility Support	2,172,000	589,614	(111,822)	28,500	(570,045)	55,186	90,000	1,650,000				
2.3.3	Office Expenses	-	165,000	-	-	-	-	-	165,000				
3.1	Orientation of ULBs	-	4,813	-	9,090	(5,180)	54,000	-	62,723				
3.2	Training of ANMs	2,677,000	1,018,903	(111,822)	42,040	(529,375)	158,536	154,000	3,322,862				
3.3	Training of MOs	(2,077,641)	292,352	23,300	24,750	165,000	922,465	392,452	1,820,319				
3.5	Orientation of MAS	(6,554,000)	838,470	(165,000)	(23,481)	3,007,711	206,871	309,504	1,467,075				
3.6	Selection and Training of ASHA	3,231,383	-	-	891,340	-	177,480	200,000	1,268,820				
3.7	Other training and orientation	-	-	-	57,500	-	14,500	-	72,000				
	Sub total Training & Capacity Building =>												
4.1.1	UHND	15,941,000	(4,683,950)	(47,046)	6,753	314,134	1,009,306	162,378	(3,238,425)				
4.1.2	Special Outreach Camp	(31,564,000)	3,258,222	2,779,900	1,085,681	3,814,802	769,800	2,684,791	14,393,196				
4.2.1	Salary for ANMs	(109,000)	(5,259,393)	(526,300)	(737,528)	(2,817,925)	686,918	(1,931,300)	(10,585,528)				
4.2.2	Mobility Support	17,223,784	(1,356,198)	(806,118)	(467,967)	(845,662)	(3,514,140)	(829,566)	(7,819,651)				
4.3.1.1	Renovation and upgradation of UPHC	(291,000)	252,000	168,884	195,403	8,231	211,731	138,861	975,110				
4.3.1.2	Staff Nurse	(2,252,748)	284,154	45,771	150,724	347,557	602,825	385,596	1,816,627				
4.3.1.3	Public Health Manager	(27,200,000)	678,567	(616,039)	3,144,122	4,817,913	968,616	1,166,992	8,993,179				
4.3.1.4	Lab. Technician	933,000	360,000	78,500	-	87,000	180,000	-	705,500				
4.3.1.5	Office Expenses for UPHCS	(170,250)	251,485	387,500	48,751	316,754	363,345	253,960	1,621,795				
4.3.2	Upgradation of Maternity Homes	23,312,500	(1,483,147)	450,000	299,500	639,756	521,976	446,299	874,384				
4.3.3	Building of new U-UPHC	2,400,000	532,000	-	-	-	274,972	-	806,972				
4.3.4	Rent for U-UPHC	1,197,540	1,596,965	150,997	448,068	563,020	(1,022,969)	1,128,954	2,865,035				
4.3.5	Medicines and consumables for UPHCS	(5,979,432)	3,061,527	1,924,349	5,123,616	7,711,291	2,373,696	4,508,921	24,703,400				
4.4.3	Unutilized grant for UCHCS	(3,255,000)	710,000	685,000	460,000	1,145,000	250,000	305,000	3,555,000				
4.6	IEC/BCC	11,958,000	-	-	660,000	-	-	-	3,555,000				
6.1	MAS	8,703,000	710,000	685,000	460,000	1,145,000	250,000	305,000	3,555,000				
6.2	ASHA	-	-	-	163	(27,778)	739,032	-	1,390,284				
8.3	IT based Monitoring Initiatives	-	678,867	-	163	(27,778)	739,032	-	1,390,284				
12	EPP	-	-	(311,403)	(229,794)	(121,845)	(349,040)	(80,522)	(1,092,604)				
	Sub total EPP =>												
	Grand Total =>	4,595,313	5,714,883	2,398,380	5,710,170	8,321,250	3,843,519	5,176,071	31,164,273				

Signature
F.O., SUDA-Head th



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ...SUDA-Health/NUHM/438/17/107

Date31.08.2018

From : Director, SUDA

To : The Mission Director, NHM
Department of Health & Family Welfare
Swasthya Bhawan.

Sub. : Requisition of fund for 06 Municipal Corporation
under NUHM for FY 2018-19.

Sir,

Enclosed kindly find herewith FMR code-wise requirement of fund for an amount of Rs. 2930.79 lakh for 06 MCs under NUHM for FY 2018-19. You are requested kindly to release the required fund accordingly.

Thanking you.

Encl. : As stated.

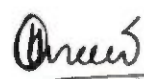
Memo No. .. SUDA-Health/NUHM/438/17/107/1(1)

CC

The Addl. Mission Director, NHM, DHFW

Contents not verified
Received on 5/9/18
National Health Mission
Health and Family Welfare Department
Government of West Bengal

Yours faithfully,


Director, SUDA 31/8/18

Dt. .. 31.08.2018


Director, SUDA 31/8/18

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

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Encl. : As stated.


Director, SUDA 31/8/18

Memo No. .. SUDA-Health/NUHM/438/17/107/1(1)

Dt. .. 31.08.2018

CC

The Addl. Mission Director, NHM, DHFW


Director, SUDA 31/8/18

National Urban Health Mission (NUHM)

EMR Code	Budget Head	Rate	Total				
			Required Fund for 06 MCs for 01 Year	Fund Received from DHFW	Balance as on 01.08.18 with SUDA	Balance as on 01.08.18 with ULB	Requisition of Fund upto March, 19
Non Recurring (01 Time)							
4.3.2	Building of new U-PHC	7,500,000	270,000,000	43,500,000	(27,200,000)	9,005,079	76,250,000
Recurring							
2.3.1	Consultant (Epidemiologist)	37,000	7,184,280	10,685,780	(642,713)	1,759,862	10,832,698
2.3.1	Urban Health Planning & Monitoring Manager	22,000					
2.3.1	Accounts Manager	23,270					
2.3.1	Data Manager	23,270					
2.3.1	Computer Assistant	13,560					
2.3.1	Data Entry Operator	13,560					
2.3.2	Mobility Support	18,000	1,296,000	349,826	(87,742)	297,214	998,786
2.3.3	Office Expenses	5,000	360,000	-	(74,800)	524,876	144,690
4.1.1	UHND	250	6,570,000	631,199	(2,077,641)	2,110,216	4,459,784
4.1.2	Special Outreach Camp	5,000	15,480,000	3,465,000	(6,554,000)	2,629,122	12,850,878
4.3.3.1.1	Salary for Full time MO	40,000	22,080,000	2,877,810	(31,564,000)	16,169,396	8,156,297
4.3.3.1.1	Salary for Part time MO	24,000	14,688,000	14,010,310	(109,000)	(9,377,819)	24,065,819
4.3.3.1.2	Staff Nurse	17,220	17,910,000	-	17,223,784	(6,193,362)	24,103,362
4.3.3.1.2	Pharmacist	16,860					
4.3.3.1.2	Lab. Technician	9,380					
4.3.3.1.3	Support Staff (One LDC)	9,000	7,896,000	3,876,000	(291,000)	1,678,900	6,469,100
4.3.3.1.3	Support Staff (one Group D)	5,000					
4.3.3.1.5	Office Expenses for UPHCS	5,000	5,160,000	1,056,752	(2,252,748)	1,900,741	3,259,259
4.3.3	Rent for U-PHC	25,000	9,600,000	1,293,000	933,000	720,500	8,879,500
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	12,650,000	197,369	2,111,000	(554,541)	13,204,541
4.3.4	Untied grant for UPHCS (Rented Building)	100,000					
4.3.5	Medicines and consumables for UPHCS	625,000	53,750,000	3,225,000	25,525,000	(806,678)	54,556,678
4.6	IEC / BCC	5.00	14,500,000	-	1,197,540	3,847,635	10,652,365
6.1	MAS	5,000	11,230,000	-	-	300,000	10,930,000
12	EPF					(988,202)	988,202
Grand Total=>			545,354,280	194,624,046	13,344,063	32,305,880	293,078,839

Dipankar Choudhury

Bar 31.08.18

Finance Officer
Urban Development & Health
Govt. of West Bengal



HOWRAH MUNICIPAL CORPORATION

HEALTH DEPARTMENT

4, Mahatma Gandhi Road, Howrah – 711 101.

Phone: 2638 3211-13, Fax: 2641 2214/5846/5218.

E mail : health.hmc@gmail.com

Memo No: H-93/18-19

Date: 14.08.2018

To
The Director,
State Urban Development Agency
Health Wing, "ILGUS BHAVAN"
H-C Block, Sec-III, Bidhannagar Kol-91
West Bengal



DO
DO under Health
3/7/18
[Handwritten signatures and initials]

[Sub: Request for allotment of fund for smooth functioning of NUHM activities under Howrah Municipal Corporation]

Sir,

In Context to the Subject mentioned above I would like to state that for smooth and uninterrupted activities under NUHM at Howrah Municipal Corporation, the estimated budget mentioned in **Annexure A** attached herewith is required urgently for 2nd quarterly activities(July-Sep) of F.Y-18-19.

An early action in this regard is highly solicited.

Yours faithfully

[Handwritten signature and date 14/08/18]

Commissioner

Howrah Municipal Corporation

Fund requisition for 2nd quarter of NUHM (July-Sep, 2018)

Sl. No.	FMR Code	Tally code	Description	Amount
1	2.3.1	P.02.03.01	Human Resources CPMU NUHM	600000.00
2	2.3.2	P.02.03.02	Mobility Support CPMU NUHM	54000.00
3	2.3.3	P.02.03.03	Office expenses for CPMU	50000.00
3	3.5	P.03.05	Orientation of MAS NUHM	215000.00
	4.1.1	P.04.01.01	UHNDs NUHM	579000.00
4	4.1.2	P.04.01.02	Special Outreach Camps in Slums/ Vulnerable Areas NUHM	1215000.00
5	4.3.1	P.04.03.01	Renovation/ Upgradation of Existing Facility to UPHC NUHM	1000000.00
6	4.3.2	P.04.03.02	Building of New UPHC NUHM	15000000.00
7		P.04.03.03.01.01a	Salary for Full Time MO UPHC NUHM	1212000.00
8	4.3.3.1.1	P.04.03.03.01.01b	Salary for Part Time MO UPHC NUHM	870000.00
9	4.3.3.1.2	P.04.03.03.01.02	Salary of Paramedical & Nursing Staff UPHC NUHM	5000000.00
10	4.3.3.1.3	P.04.03.03.01.03	Salary of Support Staff UPHC NUHM	600000.00
11	4.3.3.1.5	P.04.03.03.02	Office Expenses UPHC NUHM	200000.00
12	4.3.4	P.04.03.04	United Grants to UPHCs NUHM	2390000.00
13	4.3.5	P.04.03.05	Medicines & Consumables for UPHC NUHM	2800000.00
14	4.6	P.04.06	IEC/ BCC NUHM	4200000.00
15	6.1	P.06.01	MAS/ Community Groups NUHM	355000.00
16		P.12.	EPF Employer's Contribution NUHM	600000.00
				36940000.00


 Accounts Manager
 National Urban Health Mission
 Howrah Municipal Corporation


 NODAL OFFICER (HEALTH)
 HOWRAH MUNICIPAL CORPORATION


 OFFICER ON SPECIAL DUTY (HEALTH)
 HOWRAH MUNICIPAL CORPORATION



SILIGURI MUNICIPAL CORPORATION

P.O. SILIGURI, DIST. DARJEELING (W.B.), 2432604, 2435444, 2433277, 2435262

Memo No. 636/SMC/NUHM/18-19

Date: 29/08/2018

To,
The Director, SUDA
Sector III,
Kolkata, West Bengal

Ref: Memo No. 576/SMC/Health/18-19 Dated 17/07/2018 for requisition of fund for National Urban Health Mission. SMC

Sub: Reminder for Requisition of fund under National Urban Health Mission. SMC

Sir,

As per our office memo no. 576/SMC/NUHM/18-19 dated: 17/07/2018 we have already demanded fund of Rs. 1,32,92,671/- (One corer thirty two lakhs ninety two thousand six hundred seventy one) only for smooth implementation of NUHM work during 2nd quarter i.e. July 2018 to sept.18.

We have received Rs. 34,84,399/- vide your office memo no. SUDA/Health/NUHM/413/15/67(06) dt. 09-07-2018, however that fund has not been sufficient for our 2nd quarter requirement.

This is further to state here, that in pursuance of office Memo no. SUDA -Health/NUHM/413/15/328(06) Dated 28-02-2018 for refund of NUHM fund, we have already refunded Rs. 27,06,473/- to SUDA vide our office memo no. 475/SMC/NUHM/17-18 Date- 23-03-2018.

Therefore we are facing liquidity crunch for smooth implementation of NUHM work along with payment of salary to the NUHM staffs.

You are accordingly requested to allot Rs. 73,56,036/- (Total of Rupees Seventy three Lakhs Fifty Six thousand Thirty Six) only as detailed below for the period July 2018 to September, 2018 along with rest of 1st quarter fund as per FMR given below:-

FMR Code	Activities	Amount already refunded	Opening Balance as on 01-04-2018	Balance as on 1-08-2018	Requisition Amount (Rs.)	Remarks
P.02.03.03	Office Expenses CPMU NUHM	0.00	1,82,221	69,327	45,000	
P.03.05	Orientation of MAS	9,00,000	1,40,000	90,000	9,00,000	
P.03.03	Training of Medical Officer NUHM	88,000	0.00	0.00	88,000	
P.03.07	Other Trainings/Orientation NUHM	0.00	24,200	0.00	30,000	
P.04.01.01	UHNDs NUHM	0.00	5,67,202	4,40,952	2,58,000	Bill pending 3,31,500.00
P.04.01.02	Special Outreach Camps in Slum/Vulnerable Areas	4,00,000	4,49,504	3,79,504	4,00,000	
P.04.03.01	Renovation/Upgradation of Existing Facility of UPHC	1,46,016	7,50,000	1,62,378	1,46,016	
P.04.03.02.A	Rent of UPHC NUHM	0.00	0.00	0.00	46,482	
P.04.03.03.01.01a	Salary for Full Time Medical Officer	0.00	17853	-4,86,147	7,56,000	
P.04.03.03.01.02	Salary of Paramedical & Nursing Staff UPHC	0.00	37,584	-6,56,896	10,36,020	

P.04.0303.01.0 3	Salary of Support Staff	0.00	3,547	2,78,861	4,20,000	
P.04.03.03.03 .01	Upgradation of Maternity Homes	7,63,721	11,85,000	11,66,992	7,63,721	
P.04.03.04	Untied Grants to UPHCs NUHM	0.00	-56,164	-1,25,755	7,50,000	
P.04.03.05	Medicines & Consumable for UPHC NUHM	0.00	7,21,648	71,299	9,00,000	Bill pending 1,93,452.0
P.06.01	MAS/Community Groups NUHM	2,00,000	0.00	0.00	2,00,000	
P.12	EPF Employers Contribution NUHM	0.00	-80,522	0.00	6,16,797	
TOTAL					73,56,036	

(Total of Rupees Seventy three Lakhs Fifty Six thousand Thirty Six) only.

Thanking you.

Yours faithfully

[Signature]
23/8/18
Commissioner

Siliguri Municipal Corporation

Memo No. 636 /1(10)/SMC/NUHM/18-19

Date: 23/08/2018

Copy forwarded for favour of information to:-

1. The Addl. Mission Director, NHM, DHFW, West Bengal.
2. Dr. Tapan Kr. Saha, State Nodal Officer, NUHM, West Bengal.
3. The CMOH, Darjeeling & Secretary DH&FWS, SMP
4. Dr. S. Goswami, P.O, SUDA.
5. The Dy. CMOH-I, Darjeeling
6. The Finance Officer, Siliguri Municipal Corporation
7. The Health Officer in Charge Siliguri Municipal Corporation
8. The UHIO UPHCS, Siliguri Municipal Corporation.
9. P.A. to Mayor, Siliguri Municipal Corporation.
10. Copy for file.

[Signature]
23/8/18
Commissioner

Siliguri Municipal Corporation



SILIGURI MUNICIPAL CORPORATION

P.O. SILIGURI, DIST. DARJEELING (W.B.), 2521147

Memo No. **662**/SMC/NUHM/18-19

Date **20** / 09/2018


To
The State Nodal Officer
National Urban Health Mission
Department of Health & Family Welfare
Government of West Bengal

Sir,

This is for your kind information that the Urban Primary Health Centre no. 10 at Natun Para, Ward no. 5 has started functioning from the month of August, 2018 (07.08.2018) in a rented room. Email id of UPHC No. 10 is smc.uphcs10@gmail.com.

You are therefore requested to allot profile id and password for HMIS reporting.

Yours Sincerely



Commissioner
Siliguri Municipal Corporation

Memo No. **662** / 1(8)/ SMC/NUHM/18-19

Date **20**/09/2018

Copy forwarded for favour of information and necessary action to:-

1. The Director, State Urban Development Agency, Government of West Bengal.
2. The Chief Medical Officer of Health, Darjeeling.
3. The Secretary, Siliguri Municipal Corporation.
4. The Dy. Chief Medical Officer of Health - I, Darjeeling.
5. The Assistant Chief Medical Officer of Health, Siliguri.
6. The Health Officer, Siliguri Municipal Corporation.
7. PA to Mayor, SMC to bring this to the Notice of Hon'ble Mayor Siliguri Municipal Corporation.
8. Copy for File.


Commissioner
Siliguri Municipal Corporation

Summary Statement of Fund release for construction of New U-PHC building (FMR Code P. 04.03.02)

Sl. No.	SUDA	ULB	Year of approval of the scheme	No. of U-PHC sanctioned	Unit Cost per U-PHC	Total Project Cost (Rs.)	Fund released from State (Rs.)	Fund refund to State (Rs.)	Actual Fund released considering the refund	Fund to be remained post release	Proposed fund to be released
A	B	C	D	E	F	G = E x F	H	I	J = H-I	K=G-(J+L)	L
1	SUDA	Aansol MC	2013-14	12	7500000.00	90000000.00	31500000.00	0.00	31500000.00	28500000.00	300000000.00
2	SUDA	Bidhanagar MC	2014-15	5	7500000.00	37500000.00	7500000.00	7000000.00	500000.00	26500000.00	10500000.00
3	SUDA	Chandernagore MC	2013-14	1	7500000.00	7500000.00	1000000.00	0.00	1000000.00	0.00	6500000.00
4	SUDA	Durgapur MC	2013-14	3	7500000.00	22500000.00	3000000.00	7000000.00	-4000000.00	22500000.00	4000000.00
5	SUDA	Howrah MC	2013-14	14	7500000.00	105000000.00	16500000.00	7250000.00	9250000.00	70500000.00	252500000.00
6	SUDA	Siliguri MC	2013-14	1	7500000.00	7500000.00	1000000.00	0.00	1000000.00	6500000.00	0.00
Total						270000000.00	60500000.00	21250000.00	39250000.00	154500000.00	762500000.00

Dipankar Choudhury
 DIPANKAR CHOWDHURY
 Finance Officer
 SUDA - Health

Basu
 Finance Officer
 State Urban Development Agency
 Govt. of West Bengal

National Urban Health Mission (NUHM)

FMR Code	Budget Head	Rate	Asansol MC					
			Sanctioned No.	Existing No.	Required Fund for 01 Year	Fund received from DHFW	Balance with ULB as on 01.08.18	Requisition of Fund upto March, 19
Non Recurring (01 Time)								
4.3.2	Building of new U-PHC	7,500,000	12	12	90,000,000	31,500,000	678,567	30,000,000
Recurring								
2.3.1	Consultant (Epidemiologist)	37,000	1		-	617,730	137,009	670,231
2.3.1	Urban Health Planning & Monitoring Manager	22,000	4	2	528,000			
2.3.1	Accounts Manager	23,270	1	1	279,240			
2.3.1	Data Manager	23,270			-			
2.3.1	Computer Assistant	13,560	1		-			
2.3.1	Data Entry Operator	13,560			-			
2.3.2	Mobility Support	18,000	1	1	216,000		77,470	138,530
2.3.3	Office Expenses	5,000	1	1	60,000		109,809	-
4.1.1	UHND	250	7248	7248	1,812,000	33,449	320,999	1,491,001
4.1.2	Special Outreach Camp	5,000	828	828	4,140,000		936,690	3,203,310
4.3.3.1.1	Salary for Full time MO	40,000	23	15	7,200,000		3,862,222	3,337,778
4.3.3.1.1	Salary for Part time MO	24,000	23	9	2,592,000	1,296,000	(5,075,253)	7,667,253
4.3.3.1.2	Staff Nurse	17,220	46		-		(1,077,602)	4,427,282
4.3.3.1.2	Pharmacist	16,860	23	16	3,237,120			
4.3.3.1.2	Lab. Technician	9,380	23	1	112,560			
4.3.3.1.3	Support Staff (One LDC)	9,000	23		-			
4.3.3.1.3	Support Staff (one Group D)	5,000	23		-		252,000	-
4.3.3.1.5	Office Expenses for UPHCS	5,000	23	23	1,380,000	160,000	306,251	1,073,749
4.3.3	Rent for U-PHC	25,000	10	10	3,000,000		360,000	2,640,000
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	13	13	2,275,000		257,029	3,017,971
4.3.4	Untied grant for UPHCS (Rented Building)	100,000	10	10	1,000,000			
4.3.5	Medicines and consumables for UPHCS	625,000	23	23	14,375,000	862,500	(1,814,209)	16,189,209
4.6	IEC / BCC	5.00		550000	2,750,000		1,683,965	1,066,035
6.1	MAS	5,000		656	3,280,000		100,000	3,180,000
12	EPF				-			-
Grand Total =>					159,236,920	62,145,679	6,612,153	83,259,269

3020
2114
5135

National Urban Health Mission (NUHM)

FMR Code	Budget Head	Rate	Bidhannagar MC					
			Sanctioned No.	Existing No.	Required Fund for 01 Year	Fund received from DHFW	Balance with ULB as on 01.08.18	Requisition of Fund upto March, 19
Non Recurring (01 Time)								
4.3.2	Building of new U-PHC	7,500,000	5	5	37,500,000	7,500,000	(616,039)	10,500,000
Recurring								
2.3.1	Consultant (Epidemiologist)	37,000	1	1	444,000	1,978,430	312,810	938,430
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	2	528,000			
2.3.1	Accounts Manager	23,270	1	1	279,240			
2.3.1	Data Manager	23,270			-			
2.3.1	Computer Assistant	13,560			-			
2.3.1	Data Entry Operator	13,560			-			
2.3.2	Mobility Support	18,000	1	1	216,000	73,568	45,239	170,761
2.3.3	Office Expenses	5,000	1	1	60,000		(23,968)	83,968
4.1.1	UHND	250	1056	1056	264,000	65,250	43,050	220,950
4.1.2	Special Outreach Camp	5,000	432	432	2,160,000	1,255,000	10,000	2,150,000
4.3.3.1.1	Salary for Full time MO	40,000	12	6	2,880,000		3,009,900	-
4.3.3.1.1	Salary for Part time MO	24,000	12	11	3,168,000	4,296,000	(267,100)	3,435,100
4.3.3.1.2	Staff Nurse	17,220	24		-	887,727	356,424	1,551,576
4.3.3.1.2	Pharmacist	16,860	12	10	2,023,200			
4.3.3.1.2	Lab. Technician	9,380	12	3	337,680			
4.3.3.1.3	Support Staff (One LDC)	9,000	12	11	1,188,000			
4.3.3.1.3	Support Staff (one Group D)	5,000	12	12	720,000	251,752	100,771	619,229
4.3.3.1.5	Office Expenses for UPHCS	5,000	12	12	720,000			
4.3.3	Rent for U-PHC	25,000	5	5	1,500,000	480,000	93,500	1,406,500
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	7	7	1,225,000		-	1,725,000
4.3.4	Untied grant for UPHCS (Rented Building)	100,000	5	5	500,000			
4.3.5	Medicines and consumables for UPHCS	625,000	12	12	7,500,000	450,000	-	7,500,000
4.6	IEC / BCC	5.00		150000	750,000		437,333	312,667
6.1	MAS	5,000		335	1,675,000		-	1,675,000
12	EPF				-		(286,353)	286,353
Grand Total =>					72,638,120	23,957,727	2,452,806	39,962,052

National Urban Health Mission (NUHM)

FMR Code	Budget Head	Rate	Chandernagore MC					
			Sanctioned No.	Existing No.	Required Fund for 01 Year	Fund received from DHFW	Balance with ULB as on 01.08.18	Requisition of Fund upto March, 19
	Non Recurring (01 Time)							
4.3.2	Building of new U-PHC	7,500,000	1	1	7,500,000	-	3,156,022	6,500,000
	Recurring							
2.3.1	Consultant (Epidemiologist)	37,000	1	1	444,000	1,818,135	335,976	813,984
2.3.1	Urban Health Planning & Monitoring Manager	22,000	1	1	264,000			
2.3.1	Accounts Manager	23,270	1	1	279,240			
2.3.1	Data Manager	23,270			-			
2.3.1	Computer Assistant	13,560	1	1	162,720			
2.3.1	Data Entry Operator	13,560			-			
2.3.2	Mobility Support	18,000	1	1	216,000	69,000	54,000	162,000
2.3.3	Office Expenses	5,000	1	1	60,000		37,952	22,048
4.1.1	UHND	250	1800	1800	450,000	73,500	49,750	400,250
4.1.2	Special Outreach Camp	5,000	108	108	540,000	275,000	16,519	523,481
4.3.3.1.1	Salary for Full time MO	40,000	3	3	1,440,000		1,207,681	232,319
4.3.3.1.1	Salary for Part time MO	24,000	3	3	864,000	1,288,000	(661,868)	1,525,868
4.3.3.1.2	Staff Nurse	17,220	6		-			
4.3.3.1.2	Pharmacist	16,860	3	3	606,960		(389,247)	1,333,887
4.3.3.1.2	Lab. Technician	9,380	3	3	337,680			
4.3.3.1.3	Support Staff (One LDC)	9,000	3	3	324,000	255,636	238,803	265,197
4.3.3.1.3	Support Staff (one Group D)	5,000	3	3	180,000			
4.3.3.1.5	Office Expenses for UPHCS	5,000	3	3	180,000	60,000	155,491	24,509
4.3.3	Rent for U-PHC	25,000			-		-	-
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	3	3	525,000		(53,499)	578,499
4.3.4	Untied grant for UPHCS (Rented Building)	100,000			-			
4.3.5	Medicines and consumables for UPHCS	625,000	3	3	1,875,000	112,500	187,000	1,688,000
4.6	IEC / BCC	5.00		150000	750,000		450,768	299,232
6.1	MAS	5,000		92	460,000		-	460,000
12	EPF				-		(218,644)	218,644
	Grand Total=>				19,458,600	7,131,771	5,576,400	16,878,518

National Urban Health Mission (NUHM)

FMR Code	Budget Head	Rate	Durgapur MC					
			Sanctioned No.	Existing No.	Required Fund for 01 Year	Fund received from DHFW	Balance with ULB as on 01.08.18	Requisition of Fund upto March, 19
Non Recurring (01 Time)								
4.3.2	Building of new U-PHC	7,500,000	3	3	22,500,000	-	4,817,913	4,000,000
Recurring								
2.3.1	Consultant (Epidemiologist)	37,000	1	1	444,000	1,547,541	198,219	951,741
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	1	264,000			
2.3.1	Accounts Manager	23,270	1	1	279,240			
2.3.1	Data Manager	23,270			-			
2.3.1	Computer Assistant	13,560	1	1	162,720			
2.3.1	Data Entry Operator	13,560			-			
2.3.2	Mobility Support	18,000	1	1	216,000	69,000	22,022	193,978
2.3.3	Office Expenses	5,000	1	1	60,000		21,326	38,674
4.1.1	UHND	250	2784	2784	696,000	74,250	165,000	531,000
4.1.2	Special Outreach Camp	5,000	396	396	1,980,000		470,631	1,509,369
4.3.3.1.1	Salary for Full time MO	40,000	11	7	3,360,000		4,105,002	-
4.3.3.1.1	Salary for Part time MO	24,000	11	11	3,168,000	3,584,000	(2,565,925)	5,733,925
4.3.3.1.2	Staff Nurse	17,220	22		-		(684,542)	2,617,982
4.3.3.1.2	Pharmacist	16,860	11	9	1,820,880			
4.3.3.1.2	Lab. Technician	9,380	11	1	112,560			
4.3.3.1.3	Support Staff (One LDC)	9,000	11	11	1,188,000	899,581		
4.3.3.1.3	Support Staff (one Group D)	5,000	11	11	660,000	169,931		
4.3.3.1.5	Office Expenses for UPHCS	5,000	11	11	660,000	60,000	347,557	312,443
4.3.3	Rent for U-PHC	25,000	2	2	600,000	240,000	87,000	513,000
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	9	9	1,575,000	58,000	(80,746)	1,855,746
4.3.4	Untied grant for UPHCS (Rented Building)	100,000	2	2	200,000			
4.3.5	Medicines and consumables for UPHCS	625,000	11	11	6,875,000	412,500	227,256	6,647,744
4.6	IEC / BCC	5.00		550000	2,750,000		563,020	2,186,980
6.1	MAS	5,000		312	1,560,000		-	1,560,000
12	EPF				-		(97,476)	97,476
Grand Total =>					69,131,400	29,354,872	7,619,877	33,927,527

National Urban Health Mission (NUHM)

FMR Code	Budget Head	Rate	Howrah MC					
			Sanctioned No.	Existing No.	Required Fund for 01 Year	Fund received from DHFW	Balance with ULB as on 01.08.18	Requisition of Fund upto March, 19
Non Recurring (01 Time)								
4.3.2	Building of new U-PHC	7,500,000	14	14	105,000,000	4,500,000	968,616	25,250,000
Recurring								
2.3.1	Consultant (Epidemiologist)	37,000	1	1	444,000	3,537,462	559,918	1,560,002
2.3.1	Urban Health Planning & Monitoring Manager	22,000	4	3	792,000			
2.3.1	Accounts Manager	23,270	1	1	279,240			
2.3.1	Data Manager	23,270	1	1	279,240			
2.3.1	Computer Assistant	13,560	1	1	162,720			
2.3.1	Data Entry Operator	13,560	1	1	162,720			
2.3.2	Mobility Support	18,000	1	1	216,000	69,258	17,409	198,591
2.3.3	Office Expenses	5,000	1	1	60,000		310,430	-
4.1.1	UHND	250	9264	9264	2,316,000	313,500	1,090,465	1,225,535
4.1.2	Special Outreach Camp	5,000	972	972	4,860,000	1,935,000	815,778	4,044,222
4.3.3.1.1	Salary for Full time MO	40,000	27	12	5,760,000	2,877,810	1,173,800	4,586,200
4.3.3.1.1	Salary for Part time MO	24,000	27	10	2,880,000	1,527,814	949,081	1,930,919
4.3.3.1.2	Staff Nurse	17,220	54	7	1,446,480	990,142	(2,747,557)	10,018,597
4.3.3.1.2	Pharmacist	16,860	27	21	4,248,720			
4.3.3.1.2	Lab. Technician	9,380	27	14	1,575,840			
4.3.3.1.3	Support Staff (One LDC)	9,000	27	12	1,296,000			
4.3.3.1.3	Support Staff (one Group D)	5,000	27	11	660,000			
4.3.3.1.5	Office Expenses for UPHCS	5,000	27	27	1,620,000	465,000	605,075	1,014,925
4.3.3	Rent for U-PHC	25,000	14	14	4,200,000	573,000	180,000	4,020,000
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	13	13	2,275,000	100,000	(551,570)	4,226,570
4.3.4	Untied grant for UPHCS (Rented Building)	100,000	14	14	1,400,000			
4.3.5	Medicines and consumables for UPHCS	625,000	27	27	16,875,000	1,012,500	521,976	16,353,024
4.6	IEC / BCC	5.00		1000000	5,000,000		(446,405)	5,446,405
6.1	MAS	5,000		505	2,525,000		200,000	2,325,000
12	EPF				-		(305,207)	305,207
Grand Total=>					179,333,960	46,021,486	5,088,913	93,638,796

National Urban Health Mission (NUHM)

FMR Code	Budget Head	Rate	Siiguri MC					
			Sanctioned No.	Existing No.	Required Fund for 01 Year	Fund received from DHFW	Balance with ULB as on 01.08.18	Requisition of Fund upto March, 19
	Non Recurring (01 Time)							
4.3.2	Building of new U-PHC	7,500,000	1	1	7,500,000	-	-	-
	Recurring							
2.3.1	Consultant (Epidemiologist)	37,000	1		-	1,186,482	215,930	490,030
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	1	264,000			
2.3.1	Accounts Manager	23,270	1	1	279,240			
2.3.1	Data Manager	23,270			-			
2.3.1	Computer Assistant	13,560	1	1	162,720			
2.3.1	Data Entry Operator	13,560			-			
2.3.2	Mobility Support	18,000	1	1	216,000	69,000	81,074	134,926
2.3.3	Office Expenses	5,000	1	1	60,000		69,327	-
4.1.1	UHND	250	4128	4128	1,032,000	71,250	440,952	591,048
4.1.2	Special Outreach Camp	5,000	360	360	1,800,000		379,504	1,420,496
4.3.3.1.1	Salary for Full time MO	40,000	10	3	1,440,000		2,810,791	-
4.3.3.1.1	Salary for Part time MO	24,000	10	7	2,016,000	2,018,496	(1,756,754)	3,772,754
4.3.3.1.2	Staff Nurse	17,220	20	1	206,640		(656,896)	2,707,216
4.3.3.1.2	Pharmacist	16,860	10	8	1,618,560			
4.3.3.1.2	Lab. Technician	9,380	10	2	225,120			
4.3.3.1.3	Support Staff (One LDC)	9,000	10	10	1,080,000	842,914	278,861	1,401,139
4.3.3.1.3	Support Staff (one Group D)	5,000	10	10	600,000			
4.3.3.1.5	Office Expenses for UPHCS	5,000	10	10	600,000	60,000	385,596	214,404
4.3.3	Rent for U-PHC	25,000	1	1	300,000		-	300,000
4.3.4	Untied grant for UPHCS (Govt. Building)	175,000	9	9	1,575,000	39,369	(125,755)	1,800,755
4.3.4	Untied grant for UPHCS (Rented Building)	100,000	1	1	100,000			
4.3.5	Medicines and consumables for UPHCS	625,000	10	10	6,250,000	375,000	71,299	6,178,701
4.6	IEC / BCC	5.00		500000	2,500,000		1,158,954	1,341,046
6.1	MAS	5,000		346	1,730,000		-	1,730,000
12	EPF				-		(80,522)	80,522
	Grand Total=>				45,555,280	26,012,511	4,955,731	25,412,677

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR - V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

☎ 033 - 2357 - 0432, ☎ 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-682/2015/1120

Date: 30/06/2017

From: State Nodal Officer, NUHM
Department of Health & Family Welfare
Govt. of West Bengal

To: Addl. Director &
Financial Advisor,
State Urban Development Agency (SUDA)
West Bengal


Ref. Your letter No. SUDA-Health/NUHM/438/17/60. Dated: 19.06.2017

Sub: Requisition of fund for Chandannagar MC under NUHM

Sir,

In response to the above mentioned reference and subject, I am to inform you that fund may be released in favour of Chandannagar Municipal Corporation for continuation of ongoing activities out of unspent amount of Rs.1286.59 Lakh lying with SUDA under NUHM.

Yours faithfully,



State Nodal Officer, NUHM
West Bengal

Memo No. HFW/NUHM-682/2015/11201(4)

Date: 30/06/2017

Copy forwarded for information and necessary action to:

- 1) Mayor, Chandannagar Municipal Corporation
- 2) Commissioner, Chandannagar Municipal Corporation
- 3) Project Officer (Health), SUDA, West Bengal
- 4) Nodal Officer, Chandannagar Municipal Corporation


State Nodal Officer, NUHM
West Bengal

SUDA

o/c

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

HEALTH WING
"ILGUS BHAVAN"

BIDHANNAGAR
West Bengal

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/438/17/60

Date 19.06.2017

From : Addl. Director &
Financial Advisor, SUDA

To : The Additional Mission Director, NHM &
Special Secretary, Govt. of West Bengal
Department of Health & Family Welfare
Swasthya Bhawan.

Sub. : Requisition of fund for Chandernagore MC under NUHM.

Sir,

Enclosed kindly find herewith communication bearing no. VII/NUHM/17-18/07 dt. 13.06.2017 of the Mayor, Chandernagore MC **at Flag – A** with a request to release fund under NUHM.

In this connection, relating to Chandernagore MC, FMR Code-wise year-wise status of receipt of fund from NUHM, DHFW by SUDA, release of fund to the ULB, submission of SOE by the ULB, balance lying with SUDA & ULB is attached **at Flag – B**.

Furthermore, ULB-wise receipt of fund by SUDA from NUHM, DHFW, release of fund to 06 Municipal Corporation as well as balance lying with SUDA and Chandernagore is also enclosed **at Flag – C** for kind perusal.

It may be seen that balance with SUDA in case of Chandernagore MC is Rs. 420/-. Hence, you are requested to release fund of Rs. 68.60 lakh (Rupees Sixty eight lakh sixty thousand) only to SUDA as requisition by the Mayor, Chandernagore MC.

Thanking you.

Encl. : As stated.

Contents not verified
Received on *20/6/17*
National Health Mission
Government of West Bengal

Yours faithfully,

Addl. Director &
Financial Advisor, SUDA

ULB-wise Fund received from DHFW and Fund released to ULBs vis-à-vis Balance with SUDA & ULB

FY	Name of ULB (a)	Fund received by SUDA from DHFW (b)	Fund released by SUDA to ULB (c)	SOE submitted by ULB (d)	Balance with		Total (g) = (e+f)
					SUDA (e) = (b-c)	ULB (f) = (c-d)	
FY 2014-15 to FY 2017-18 (Upto 15.06.17)	Asansol	1086.86	623.92	255.69	462.94	368.23	831.17
	Bidhannagar	270.08	63.98	50.22	206.10	13.76	219.86
	Chandernagore	119.58	119.57	90.09	0.01	29.48	29.49
	Durgapur	513.07	403.10	211.09	109.97	192.01	301.98
	Howrah	928.39	503.91	337.50	424.48	166.41	590.89
	Siliguri	439.18	356.69	261.81	82.49	94.88	177.37
	ULBs	12.25	11.40	11.40	0.60	0.00	0.60
	Total =>	3369.41	2082.57	1217.80	1286.59	864.77	2151.36

Handwritten: 3369.41 SUDA

Handwritten: 19.6.17

Flag 'A'

HELP LINE : 12666

HELP LINE - 12666

2685-4907 / 2683-2562 (Office)

2682-4601 (Residence)

FAX 2683-5068

033 { 2685-4907 / 2683-2562 (Office)
2682-4601 (Residence)
FAX : 2683-5068

E-mail : chandernagorecorporation@yahoo.co.in
Website : www.chandernagoremunicipalcorporation.in



Chandernagore Municipal Corporation, 712 136

From : **Ram Chakraborty**
Mayor

Memo No. VII/NUHM/17-18/07

Date: 13.06.2017

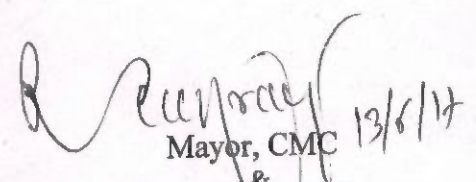
To,
The Director
SUDA, Health Wing,
Ilgus Bhaban, Salt-lake,
Sector - III, Kol -106

Sub: Requisition of fund under NUHM

Sir,

This is for your kind information that the total available balance under NUHM at our disposal as on 01/06/2017 is Rs. 20,05,397/= (Twenty Lakh Five Thousand Three hundred and Ninety Seven Only). I am also to inform you that the new construction of our 3rd UPHC is almost complete which is to be opened shortly. We have not received the total fund required for building of new UPHC NUHM (FMR code: P.4.3.2). Rs. 45,00,000/= (Forty Five Lakh Only) is still pending at this head. Many of other heads are also in negative balance. The details according the FMR code is attached with this letter. I am earnestly requesting you to sanction the next allotment which has been calculated as deficit balance + 3 months expected expenditure head wise & our total requisition stands at Rs. 68,60,000/= (Sixty Eight Lakh Sixty Thousand Only). Hope you will sanction and release the fund at the earliest.

Thanking You


13/6/17

Mayor, CMC
&
Chairman, CUHS

Chairman
Chandernagore Urban Health Society

Attachment:
Requisition FMR wise



