

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
South 24 Pgnos	Baruipur	Apr-Aug	30	720	18	3%	0.90	0.10	11%	0.05
		Apr-Nov			37	5%				0.09
	Budge Budge	Apr-Aug	444	1056	208	20%	2.42	0.48	20%	0.52
		Apr-Nov			278	26%				0.70

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
South 24 Pgnos	Maheshtala	Apr-Aug	219	5256	637	12%	5.53	2.68	48%	1.59
		Apr-Nov			1282	24%				3.21
	Rajpur Sonarpur	Apr-Aug	231	5544	416	8%	1.23	1.83	>100%	1.04
		Apr-Nov			801	14%				2.00
Total			1375	33000	6640	20%	32.27	17.31	54%	16.60

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Birbhum	Bolpur	Apr-Aug	2	72	0	0%	1.00	0.07	7%	-
		Apr-Nov			0	0%				-
	Suri	Apr-Aug	1	36	2	6%	0.45	0.19	41%	0.10
		Apr-Nov			4	11%				0.20

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Diamond Harbour HD	Diamond Harbour	Apr-Aug	1	36	0	0%	1.35	0.00	0%	0.0
		Apr-Nov			1	3%				0.05
Jhargram HD	Jhargram	Apr-Aug	1	36	2	6%	1.98	0.07	3%	0.10
		Apr-Nov			5	14%				0.25

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Chakdah	Apr-Aug	2	72	30	42%	2.36	1.37	58%	1.50
		Apr-Nov			48	67%				2.40
	Gayeshpur	Apr-Aug	1	36	15	42%	1.20	0.95	79%	0.75
		Apr-Nov			18	50%				0.90

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Haringhata	Apr-Aug	1	36	0	0%	0.30	0.00	-	0.0
		Apr-Nov			0	0%				0.0
	Kalyani	Apr-Aug	2	72	3	4%	0.90	0.40	44%	0.01
		Apr-Nov			27	38%				1.35

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Krishnanagar	Apr-Aug	3	108	15	14%	2.85	0.75	26%	0.75
		Apr-Nov			42	39%				2.10
	Nabadwip	Apr-Aug	3	108	7	6%	1.35	0.40	30%	0.35
		Apr-Nov			17	16%				0.85

Source Data - DPMU/NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Ranaghat	Apr-Aug	2	72	29	40%	3.30	2.70	82%	1.45
		Apr-Nov			48	67%				2.40
	Santipur	Apr-Aug	3	108	0	0%	1.35	0.24	18%	0.0
		Apr-Nov			6	6%				0.30

Source Data - DPMU/NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Paschim Medinipur	Ghatal	Apr-Aug	1	36	12	33%	1.80	0.0	0%	0.60
		Apr-Nov			20	56%				1.00
	Kharagpur	Apr-Aug	6	216	30	14%	1.71	0.70	41%	1.50
		Apr-Nov			45	21%				2.25

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Paschim Medinipur	Medinipur	Apr-Aug	3	108	0	0%	3.85	0.00	0%	0.00
		Apr-Nov			2	2%				0.10
Rampurhat HD	Rampurhat	Apr-Aug	1	36	12	33%	0.61	0.81	>100%	0.6
		Apr-Nov			21	58%				1.05

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
South 24 Pgnos	Baruipur	Apr-Aug	1	36	2	6%	0.45	0.32	70%	0.10
		Apr-Nov			7	19%				0.35
	Budge Budge	Apr-Aug	2	72	34	47%	3.30	2.13	65%	1.70
		Apr-Nov			51	71%				2.55

Source Data - DPMU-NHM & SIDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
South 24 Pgnos	Maheshtala	Apr-Aug	9	324	8	2%	12.15	0.50	4%	0.40
		Apr-Nov			24	7%				1.20
	Rajpur Sonarpur	Apr-Aug	8	288	4	1%	1.80	0.20	11%	0.20
		Apr-Nov			6	2%				0.30
Total			53	1908	392	21%	44.06	11.82	27%	19.60

Source Data - DPMU-NHM & SIDA

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Birbhum	Bolpur	698	5.00	0.00	0%
	Suri	107	1.88	0.21	11%
Diamond Harbour HD	Diamond Harbour	211	1.88	0.00	0%
Jhargram HD	Jhargram	1005	1.88	0.00	0%

Source Data – DPMU-NHM

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Nadia	Chakdah	568	0.00	0.00	0%
	Gayeshpur	748	0.00	0.39	>100%
	Haringhata	0	0.00	0.00	-
	Kalyani	229	3.13	2.37	76%

Source Data – DPMU-NHM

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Nadia	Krishnanagar	739	5.00	2.79	56%
	Nabadwip	311	3.75	0.86	23%
	Ranaghat	709	0.10	0.10	100%
	Santipur	672	3.75	0.22	6%

Source Data – DPMU-NHM

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Paschim Medinipur	Ghatal	537	2.50	0.09	4%
	Kharagpur	194	21.22	6.38	30%
	Medinipur	201	11.23	0.00	0%
Rampurhat HD	Rampurhat	588	1.20	0.73	61%

Source Data – DPMU-NHM

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
South 24 Parganas	Baruipur	25	0.50	0.08	16%
	Budge Budge	436	1.00	1.00	100%
	Maheshtala	117	5.63	1.49	27%
	Rajpur Sonarpur	78	8.23	0.00	0%
Total		351	77.87	16.71	22%

Source Data - DPMU-NHM

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Birbhum	Bolpur	2	0	2
	Suri	1	0	1
Diamond Harbour HD	Diamond Harbour	1	0	0
Jhargram HD	Jhargram	1	0	0

Source Data - DPMU-NHM

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Nadia	Chakdah	2	2	2
	Gayeshpur	1	1	1
	Haringhata	1	1	0
	Kalyani	2	2	2

Source Data – DPMU-NHM

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Nadia	Krishnanagar	3	3	3
	Nabadwip	3	2	3
	Ranaghat	2	3	2
	Santipur	3	2	2

Source Data – DPMU-NHM

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Paschim Medinipur	Ghatal	1	1	1
	Kharagpur	6	5 (procured-6)	6
	Medinipur	3	0 (procured-3)	3
Rampurhat HD	Rampurhat	1	1	1

Source Data – DPMU-NHM

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
South 24 Parganas	Baruipur	1	1	1
	Budge Budge	2	2	0
	Maheshtala	9	9	0
	Rajpur Sonarpur	8	0 (procured-8)	0
Total		53	35	30

Source Data – DPMU-NHM

Training on HMIS at District

District	Whether HMIS training done (Y / N)	Date of Training (DD/MM/YYYY)	No. of participants attended from ULB
Birbhum	Y	27-12-16	9
Diamond Harbour HD	Date not finalized		
Jhargram HD	Y	06-01-17	2
Nadia	Y	02-01-17	24
Paschim Medinipur	Y	28-12-16	13
Rampurhat HD	Y	27-12-16	3
South 24 Parganas	Y	05-01-17	15

Source Data - DPMU-NHM

Monthly Meeting on NUHM at District

District	No. of Monthly Meeting (Planned)	No. of Monthly Meeting (Held)	No. of Participants attended	No. of Resolution submitted
Birbhum	8	8	22	0
Diamond Harbour HD	8	0	0	0
Jhargram HD	8	6	44	1
Nadia	8	6	132	6
Paschim Medinipur	8	7	128	7
Rampurhat HD	8	5	63	5
South 24 Parganas	8	8	143	7
Total	56	40	532	26

Source Data - DPMU-NHM

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Birbhum	Bolpur	2 / 2	2	2	0	2	2	2	10 / 14
	Suri	1 / 1	0	0	0	1	1	1	3 / 7
Diamond Harbour HD	Diamond Harbour	1 / 1	0	2	0	1	0	0	3 / 7
Jhargram HD	Jhargram	1 / 1	1	1	0	1	0	0	3 / 7

Source Data - DPMU-NHM

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Nadia	Chakdah	2 / 2	1	0	0	1	2	2	6 / 14
	Gayeshpur	1 / 1	1	1	0	1	1	1	5 / 7
	Haringhata	0 / 1	0	0	0	0	0	0	0 / 7
	Kalyani	2 / 2	2	1	0	1	2	2	8 / 14

Source Data - DPMU-NHM

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Nadia	Krishnana gar	3 / 3	2	2	0	2	3	3	12 / 21
	Nabadwip	2 / 3	2	1	0	2	3	3	11 / 21
	Ranaghat	2 / 2	2	2	0	1	2	2	9 / 14
	Santipur	2 / 3	0	1	0	2	2	2	7 / 21

Source Data – DPMU-NHM

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Paschim Medinipur	Ghatal	1 / 1	0	1	0	1	1	1	4 / 7
	Kharagpur	5 / 6	2	3	1	4	6	6	22 / 42
	Medinipur	3 / 3	0	2	0	3	3	3	11 / 21
Rampurhat HD	Rampurhat	1 / 1	1	1	0	0	1	1	4 / 7

Source Data – DPMU-NHM

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
South 24 Parganas	Baruipur	1 / 1	0	1	0	0	1	1	3 / 7
	Budge Budge	2 / 2	0	2	0	0	0	0	2 / 14
	Maheshtala	7 / 9	3	5	0	3	0	0	11 / 63
	Rajpur Sonarpur	4 / 8	2	8	1	2	0	0	13 / 56
Total		43 / 53	21	36	2	28	30	30	147 / 371

Source Data - DPMU-NHM

Amount allotted for procurement of medicines and consumables for U-PHCs under NUHM vide Memo No. HFW/NUHM-634/2015/4101 dated 03.01.2017

District	Allotted Amount (Rs. In Lakh)
Birbhum	9.38
Diamond Harbour HD	3.13
Jhargram HD	3.13
Nadia	53.13
Paschim Medinipur	31.25
Rampurhat HD	3.13

**** CMOHs are requested to procure the medicines & consumables for U-PHCs under NUHM through SMIS portal and book expenditure in FMR accordingly**

IEC

- IEC will have to be displayed at different level--
District, ULB, UPHC
- The brochure regarding IEC and BCC under NUHM of Govt. of India which has been distributed, may be followed.
- Branding of NUHM- A canvas to advertise NUHM related matter is under process and will be made available to all concerned.

IEC

IEC for District and ULB

- IEC material to be displayed at CMOH office, District Hospital, Maternity Home, etc.
- IEC materials to be displayed at ULB office, ward office. Borough office and major relevant places of the city
- Matter will be related to
 - Awareness on NUHM
 - Services under NUHM
 - Service delivery point under NUHM

IEC

IEC at UPHC --

Outside of the UPHC

1. Signboard of UPHC
2. Name of the attending doctors mentioning the visit day
3. OPD timings
4. Available services

Signage

1. OPD
2. Doctor's Room
3. Patient's waiting Room
4. Pharmacy
5. Laboratory

ANM Training

- Last date of receipt applications at CMOH office : 14th January, 2017
- Completion of screening of applications and preparation of UPHC-wise panel by DH&FWS : 30th January, 2017
- Approval of the panel by SH&FWS : 15th February, 2017
- Selection of ANM for NUHM is to be completed by the end of April, 2017

MAS under NUHM

- Last date for sending the details of MAS in the prescribed format was August 20, 2016.
- **Birbhum, Jhargram HD, Diamond Harbour HD, Rampurhat HD** did not send report in the prescribed format. Other 3 districts send the report.

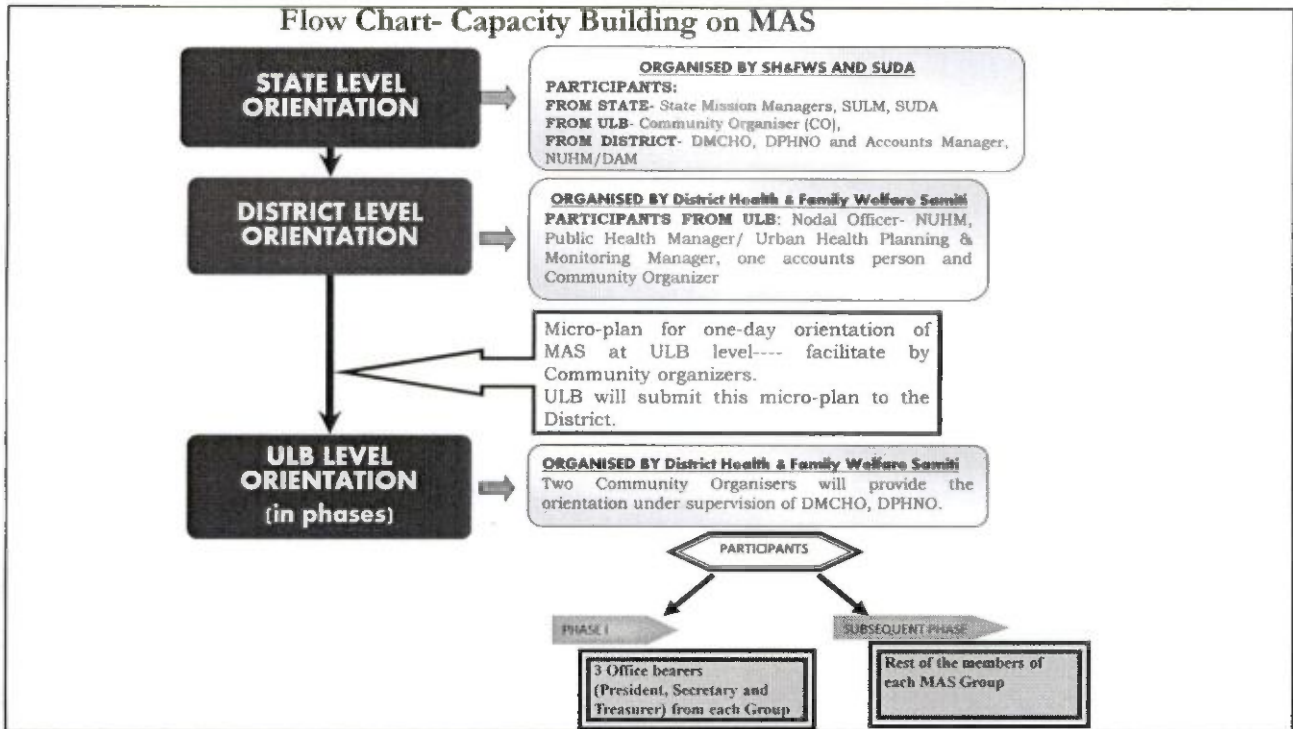
District	No. of ULB	No. of ULB formed MAS	Source
Nadia	8	6	from District MAS report
Paschim Medinipur	3	1	from District MAS report
South 24 Parganas	4	3	from District MAS report

- Few ULBs send the report in the prescribed format directly.
- We received data regarding MAS formation of few ULBs from the monthly report of District.
- South 24 pgnas did not incorporate the no. of MAS formation in the monthly report.

- **ULB will send the report to the district immediately.**
- **Districts are requested to send the details compiled report of MAS immediately in the prescribed format.**

MAS under NUHM

- A detailed plan has been prepared for capacity building of MAS group.
- Orientation on MAS will be conducted at different level -
State level, District level and ULB level
- Fund for orientation of MAS is Rs. 3000/- per group lies with ULB / District
- Guideline for utilising the fund and a model budget will be shared by state.



Thank You...



NUHM Review Meeting

Date: 09th January, 2017
Time: 11:00 AM

Venue: 2nd Floor Auditorium Hall,
Swasthya Bhawan

Source Data - DPMLU-NHM & SUDA

Status of ULB Orientation

Orientation completed and Fund utilization is good

District	ULB	Total persons oriented
North 24 Parganas	Ashoknagar-Kalyangarh	1204
	Bangaon	2136
	Barrackpore	245
	Dum Dum	802
	Garulia	220
	Habra	673
	Halisahar	324
	Kamarhati	203
	Madhyamgram	256
	Naihati	688
	New Barrackpore	256
	North Dum Dum	210
	Panihati	959
	South Dum Dum	310
	Titagarh	285
Basirhat HD	Basirhat	278

Source Data - DPMLU-NHM & SUDA

Status of ULB Orientation

Orientation done, fund utilization is not satisfactorily			
District	ULB	Total persons oriented	Fund lying at ULB level as on 30.11.2016 (Rs. in Lakh)
North 24 Parganas	Baranagar	1031	0.57
	Barasat	83	0.55
	Bhatpara	734	0.50
	Bidhannagar MC	385	0.45
	Kanchrapara	236	0.55
	Khardah	310	0.80
	North Barrackpore	280	0.54
Bankura	Bankura	368	-0.06**
Bishnupur HD	Bishnupur	31	0.50

** Rs. 0.94 Lakh was lying with DH&FWS, Bankura

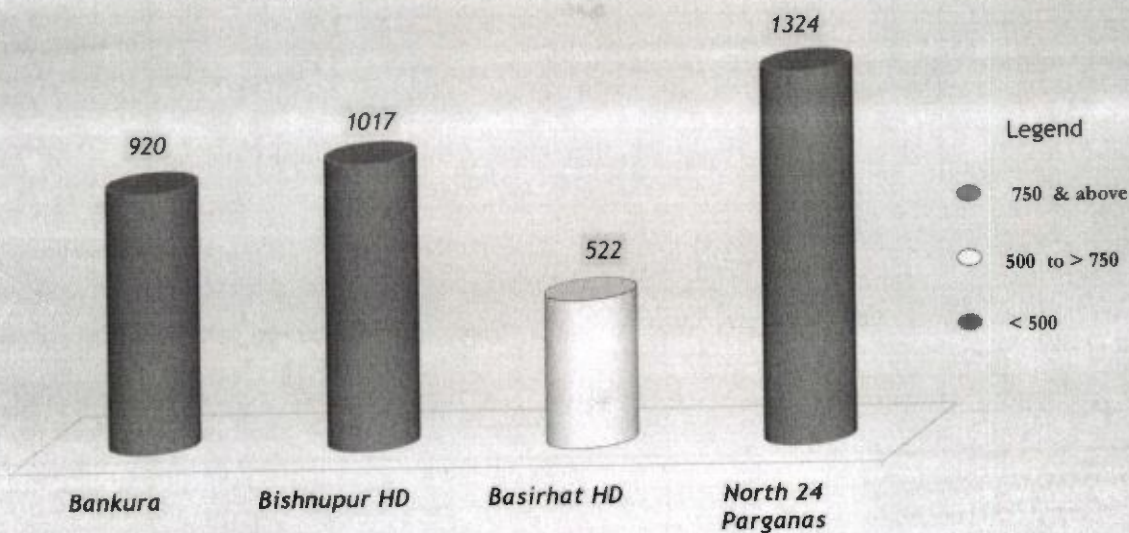
Source Data - DPMU-NHM & SUDA

Status of ULB Orientation

Baduria Municipality under Basirhat HD oriented total 122 persons but expenditure not booked under NUHM head.
(Rs. 0.50 Lakh is lying unspent at Baduria Municipality)

Source Data - DPMU-NHM & SUDA

District wise no. of patients attended at OPD per month per functional U-PHC



Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC (2016-17)

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Bankura	Bankura	Apr.-Aug	3 / 3	4392	293
		Apr.-Nov	3 / 3	22076	920
Bishnupur HD	Bishnupur	Apr.-Aug	1 / 1	5009	1002
		Apr.-Nov	1 / 1	8134	1017
Basirhat HD	Baduria	Apr.-Aug	1 / 2	2250	450
		Apr.-Nov	1 / 2	8360	1045
	Basirhat	Apr.-Aug	3 / 3	3773	252
		Apr.-Nov	3 / 3	8338	347

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Ashoknagar Kalyangarh	Apr.-Aug	2 / 2	4281	428
		Apr.-Nov	2 / 2	7452	466
	Bangaon	Apr.-Aug	2 / 2	9308	931
		Apr.-Nov	2 / 2	30283	1893
	Baranagar	Apr.-Aug	4 / 5	6238	312
		Apr.-Nov	5 / 5	13405	335
	Barasat	Apr.-Aug	5 / 6	8772	351
		Apr.-Nov	6 / 6	16444	342

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Barrackpore	Apr.-Aug	3 / 3	3077	205
		Apr.-Nov	3 / 3	13538	564
	Bhatpara	Apr.-Aug	8 / 8	51406	1285
		Apr.-Nov	8 / 8	81804	1278
	Bidhannagar MC	Apr.-Aug	10 / 12	22324	372
		Apr.-Nov	10 / 12	62900	786
	Dum Dum	Apr.-Aug	2 / 2	12359	1236
		Apr.-Nov	2 / 2	17237	1077

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Garulia	Apr.-Aug	2 / 2	319	32
		Apr.-Nov	2 / 2	2352	147
	Habra	Apr.-Aug	3 / 3	12209	814
		Apr.-Nov	3 / 3	26844	1119
	Halisahar	Apr.-Aug	2 / 2	9380	938
		Apr.-Nov	2 / 2	15295	956
	Kamarhati	Apr.-Aug	5 / 7	8873	355
		Apr.-Nov	5 / 7	19074	477

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Kanchrapara	Apr.-Aug	1 / 3	1475	295
		Apr.-Nov	1 / 3	3250	406
	Khardah	Apr.-Aug	2 / 2	366	37
		Apr.-Nov	2 / 2	1006	63
	Madhyamgram	Apr.-Aug	4 / 4	2068	103
		Apr.-Nov	4 / 4	3583	112
	Naihati	Apr.-Aug	3 / 4	3473	232
		Apr.-Nov	3 / 4	9228	385

Source Data - DPMU-NHM & SUDA

**Functional Status of U-PHC
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	New Barrackpore	Apr.-Aug	2 / 2	1524	152
		Apr.-Nov	2 / 2	4130	258
	North Barrackpore	Apr.-Aug	2 / 3	616	62
		Apr.-Nov	2 / 3	1005	63
	North Dum Dum	Apr.-Aug	5 / 5	1142	46
		Apr.-Nov	5 / 5	3264	82
	Panihati	Apr.-Aug	8 / 8	8062	202
		Apr.-Nov	8 / 8	24279	379

Source Data - DPMU-NHM & SUDA

**Functional Status of U-PHC
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	South Dum Dum	Apr.-Aug	8 / 8	8579	214
		Apr.-Nov	8 / 8	24796	387
	Titagarh	Apr.-Aug	2 / 2	2363	236
		Apr.-Nov	2 / 2	4466	279
Total			95 / 104	432543	569

Source Data - DPMU-NHM & SUDA

15183
Avg. 583.96

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Bankura	Bankura	920	0.9	0	0%	2.25	0.15	7%
Bishnupur HD	Bishnupur	1017	0.14	0.02	17%	0.54	0.16	30%
Basirhat HD	Baduria	1045	0.00	0.00	0%	0.00	0.00	0%
	Basirhat	347	0.50	0.19	38%	1.07	0.44	41%

Source Data – DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
North 24 Parganas	Ashoknagar Kalyangarh	466	0.79	0.55	70%	1.57	0.12	7%
	Bangaon	1893	0.84	0.63	74%	0.24	0.00	0%
	Baranagar	335	2.13	0.36	17%	3.08	1.10	36%
	Barasat	622	2.63	1.63	62%	5.25	0.88	17%

Source Data – DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
North 24 Parganas	Barrackpore	564	1.20	1.20	100%	0.00	0.00	-
	Bhatpara	1278	3.94	1.64	42%	5.17	3.86	75%
	Bidhannagar MC	786	1.8	0.19	11%	17.25	1.63	9%
	Dum Dum	1077	0.76	0.53	70%	0.00	0.00	-

Source Data - DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
North 24 Parganas	Garulia	147	1.20	0.55	46%	3.50	0.20	6%
	Habra	1119	1.34	1.11	83%	0.91	1.00	110%
	Halisahar	956	0.90	0.80	89%	3.08	0.00	0%
	Kamarhati	477	2.10	0.11	5%	10.00	0.50	5%

Source Data - DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
North 24 Parganas	Kanchrapara	406	0.86	0.12	14%	5.25	0.13	3%
	Khardah	63	0.60	0.02	3%	3.50	0.00	0%
	Madhyamgram	112	1.09	0.00	0%	3.42	1.18	34%
	Naihati	385	1.63	1.02	62%	4.69	2.46	52%

Source Data - DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
North 24 Parganas	New Barrackpore	258	1.17	0.54	46%	3.50	0.01	0%
	North Barrackpore	63	0.90	0.00	0%	5.25	0.00	0%
	North Dum Dum	82	1.95	0.17	9%	8.30	1.75	21%
	Panihati	379	2.60	1.80	69%	11.00	2.08	19%

Source Data - DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
North 24 Parganas	South Dum Dum	387	2.80	1.60	57%	12.23	0.84	7%
	Titagarh	279	0.57	0.28	49%	3.40	0.53	16%
Total		626	33.55	14.87	49%	97.20	17.38	16%

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Bankura	Bankura	2013-14	Upto-Aug-2016	3	2	1	1	1	0	0	0	-1.06	1.05	-
			Upto-Nov-2016		2	2	2	1	0	0	0			
Bishnupur HD	Bishnupur	2013-14	Upto-Aug-2016	1	0	0	0	0	0	0	0	0.00	0	-
			Upto-Nov-2016		1	1	1	1	0	0	0			

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
Basirhat HD	Baduria	2015-16	Upto-Aug-2016	2	1	1	1	1	1	1	1	55	30.00	8.33	28%
			Upto-Nov-2016		1	1	1	1	1	1	55				
Basirhat		2013-14	Upto-Aug-2016	3	1	0	0	0	0	0	0	0	40.00	0	0%
			Upto-Nov-2016		3	2	2	2	2	2	0	0			

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
North 24 Parganas	Ashoknagar Kalyangarh	2014-15	Upto-Aug-2016	2	2	2	2	2	2	2	2	25	31.80	0	0%
			Upto-Nov-2016		2	2	2	2	2	2	70				
North 24 Parganas	Bangaon	2014-15	Upto-Aug-2016	2	2	2	2	2	2	2	2	85	55.00	53	96%
			Upto-Nov-2016		2	2	2	2	2	2	100 (1 No.) 85 (1 No.)				

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Baranagar	2014-15	Upto-Aug-2016	3	3	0	0	0	0	0	0	0.00	0	-
			Upto-Nov-2016		3	0	0	0	0	0				
	Barasat	2013-14	Upto-Aug-2016	3	3	3	3	3	3	0	0	56.87	0	0%
			Upto-Nov-2016		3	3	3	3	3	3	10			

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Bhatpara	2013-14	Upto-Aug-2016	2	2	2	2	2	2	1	70	26.94	0	0%
			Upto-Nov-2016		2	2	2	2	2	2	85(1 No.) 40(1 No.)			
	Bidhannagar MC	2014-15	Upto-Aug-2016	5	3				3	0	0	112.50	0	0%
			Upto-Nov-2016		3				3	0	0			

Source Data - DPMU-NHM & SUDA

Sankar Dm
232/1160

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Dum Dum	2014-15	Upto-Aug-2016	1	1	1	1	0	1	0	0	22.50	0	0%
			Upto-Nov-2016		1	1	1	0	1	1	40			
	Garulia	2015-16	Upto-Aug-2016	1	0	0	0	0	0	0	0	0.00	0	-
			Upto-Nov-2016		0	0	0	0	0	0	0			

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Habra	2013-14	Upto-Aug-2016	3	3	3	3	3	3	3	3	55.81	37.95	68%
			Upto-Nov-2016		3	3	3	3	3	3	100			
	Kamarhati	2014-15	Upto-Aug-2016	3	2	2	1	0	0	0	0	18.57	0	0%
			Upto-Nov-2016		3	3	2	1	1	1	40			

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Kanchrapara	2014-15	Upto-Aug-2016	2	2	0	0	0	0	0	0	0.00	0	-
			Upto-Nov-2016		2	2	0	0	0	0	0			
	Madhyamgram	2014-15	Upto-Aug-2016	1	1	1	1	0	0	0	0	18.18	0	0%
			Upto-Nov-2016		1	1	1	1	1	1	10			

Source Data - DPMU-NHM & SUDA

New Construction of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Naihathi	2014-15	Upto-Aug-2016	2	1	0	0	0	0	0	0	0.00	0	-
			Upto-Nov-2016		2	0	0	0	0	0	0			
	Panihati	2014-15	Upto-Aug-2016	4	4	0	0	0	0	0	0	0.00	0	-
			Upto-Nov-2016		4	4	4	4	0	0	0			

Source Data - DPMU-NHM & SUDA

Naihathi will identify space for 10 U-PHC within 15 days.

New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	South Dum Dum	2014-15	Upto-Aug-2016	2	2	2	1	1	1	1	25	36.39	0	0%
			Upto-Nov-2016		2	2	1	1	1	1	40			
Total				45	39	30	26	23	22	17		391.01	100.33	

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Baranagar	2014-15	Upto-Aug-2016	2	2	0	0	0	0	0	0	0	0	-
			Upto-Nov-2016		2	2	0	0	0	0	0			
	Barasat	2013-14	Upto-Aug-2016	3	3	3	3	3	3	3	100	0	0	-
			Upto-Nov-2016		3	3	3	3	3	3	100			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Barrackpore	2014-15	Upto-Aug-2016	3	3	0	0	0	0	0	0	0	0	-
			Upto-Nov-2016		3	3	3	3	0	0	0			
	Bhatpara	2013-14	Upto-Aug-2016	6	6	6	6	6	6	6	85 (1no) 25 (2no) 10 (3no)	0	0	-
			Upto-Nov-2016		6	6	6	6	6	6	85(4 nos.) 70 (2nos.)			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC															
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
North 24 Parganas	Bidhannagar MC	2014-15	Upto-Aug-2016	7	1					1	0	0	70.0	0.0	0%
			Upto-Nov-2016		1					1	0	0			
	Dum Dum	2014-15	Upto-Aug-2016	1	1	1	1	1	1	1	1	55	5.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	1	70				

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Garulia	2015-16	Upto-Aug-2016	1	1	1	1	1	0	0	0	3.73	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	0	0			
	Halisahar	2014-15	Upto-Aug-2016	2	2	2	2	2	2	0	0	10.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	2	25			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Kamarhati	2014-15	Upto-Aug-2016	4	4	4	0	0	0	0	0	10.40	0.00	0%
			Upto-Nov-2016		4	4	4	4	4	4	10			
	Kanchrapara	2014-15	Upto-Aug-2016	1	1	1	1	1	1	1	55	15.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	1	70			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Khardah	2014-15	Upto-Aug-2016	2	2	2	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		2	2	2	0	0	0				
	Madhyamgram	2014-15	Upto-Aug-2016	3	3	3	3	3	3	3	10	0.00	0.00	-
			Upto-Nov-2016		3	3	3	3	3	3	40			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Naihati	2014-15	Upto-Aug-2016	2	2	2	2	2	0	0	0	0.00	0.00	-
			Upto-Nov-2016		2	2	2	2	2	2	100			
	New Barrackpore	2015-16	Upto-Aug-2016	2	2	2	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		2	2	2	0	0	0	0			

Source Data - DPMC-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	North Barrackpore	2014-15	Upto-Aug-2016	3	2	0	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		3	2	0	0	0	0	0			
	North Dum Dum	2014-15	Upto-Aug-2016	5	5	3	3	3	3	3	85 (2 nos.) 10 (1 no.)	18.00	17.00	94%
			Upto-Nov-2016		5	3	3	3	3	3	85 (2 nos.) 70 (1 no.)			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Panihati	2014-15	Upto-Aug-2016	4	0	0	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		1	0	0	0	0	0	0			
	South Dum Dum	2014-15	Upto-Aug-2016	6	6	6	6	6	6	6	50	30.15	0.00	0%
			Upto-Nov-2016		6	6	6	6	6	6	85 (1 no.) 70 (5 nos.)			

Source Data - DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
North 24 Parganas	Titagath	2014-15	Upto-Aug-2016	2	2	2	2	2	0	0	0	8.43	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	2	70			
Total				59	50	45	41	37	35	33		100.71	17.00	

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)											
District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)				
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement	
Bankura	Bankura	Apr-Aug	78	1872	240	13%	1.17	0.00	0%	0.60	
		Apr-Nov			331	18%				0.83	
Basirhat HD	Baduria	Apr-Aug	51	1224	138	11%	0.00	0.00	-	0.35	
		Apr-Nov			280	23%				0.70	

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Basirhat HD	Basirhat	Apr-Aug	65	1560	248	16%	2.44	1.54	63%	0.62
		Apr-Nov			713	46%				1.78
Bishnupur HD	Bishnupur	Apr-Aug	35	744	49	7	1.40	0.00	0%	0.12
		Apr-Nov			104	14%				0.26

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Ashoknagar Kalyangarh	Apr-Aug	74	1776	272	15%	2.22	1.43	64%	0.68
		Apr-Nov			570	32%				1.43
	Bangaon	Apr-Aug	22	528	404	77%	1.11	1.02	92%	1.01
		Apr-Nov			616	117%				1.54

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Baranagar	Apr-Aug	165	3960	179	5%	4.95	0.99	20%	0.45
		Apr-Nov			395	10%				0.99
	Barasat	Apr-Aug	139	3336	414	12%	7.29	2.27	31%	1.04
		Apr-Nov			874	26%				2.19

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Barrackpore	Apr-Aug	94	2256	236	11%	2.82	1.80	64%	0.59
		Apr-Nov			721	32%				1.80
	Bhatpara	Apr-Aug	295	7080	1558	22%	11.00	5.54	50%	3.90
		Apr-Nov			2607	37%				6.52

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Bidhannagar MC	Apr-Aug	44	1056	421	40%	0.66	0.66	100%	1.05
		Apr-Nov			758	72%				1.2
	Dum Dum	Apr-Aug	22	528	178	34%	0.99	0.69	70%	0.45
		Apr-Nov			276	52%				0.69

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Garulia	Apr-Aug	66	1584	272	17.2	3.86	1.49	39%	0.68
		Apr-Nov			596	38%				1.49
	Habra	Apr-Aug	112	2688	1014	37.7	4.73	4.11	87%	2.54
		Apr-Nov			1644	61%				4.11

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Halisahar	Apr-Aug	83	1992	437	22%	2.50	1.93	77%	1.09
		Apr-Nov			773	39%				1.93
	Kamarhati	Apr-Aug	27	648	64	10%	0.81	0.09	11%	0.16
		Apr-Nov			143	22%				0.36

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Kanchrapara	Apr-Aug	83	1992	500	25%	2.50	1.83	73%	1.25
		Apr-Nov			862	43%				2.16
	Khardah	Apr-Aug	74	1776	43	2%	1.11	0.26	23%	0.11
		Apr-Nov			104	6%				0.26

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Madhyamgram	Apr-Aug	102	2448	316	13%	3.06	1.34	44%	0.79
		Apr-Nov			502	21%				1.26
	Naihati	Apr-Aug	144	3456	652	19%	3.40	2.31	68%	1.63
		Apr-Nov			1077	31%				2.69

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	New Barrackpore	Apr-Aug	44	1056	194	18%	2.64	0.98	37%	0.49
		Apr-Nov			396	38%				0.99
	North Barrackpore	Apr-Aug	103	2472	28	1%	1.55	0.00	0%	0.07
		Apr-Nov			28	1%				0.07

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)										
District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	North Dum Dum	Apr-Aug	147	3528	180	5%	3.91	0.75	19%	0.45
		Apr-Nov			340	10%				0.85
	Panihati	Apr-Aug	206	4944	611	12%	6.18	3.00	48%	1.53
		Apr-Nov			1188	24%				2.97

Source Data - DPMU-NHM & SUDA

UHND held against approval (2016-17)										
District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	South Dum Dum	Apr-Aug	262	6288	1164	19%	8.51	4.86	57%	2.91
		Apr-Nov			1924	31%				4.81
	Titagarh	Apr-Aug	108	2592	100	4%	3.23	0.94	29%	0.25
		Apr-Nov			376	15%				0.94
Total			2641	63384	18198	29%	79.46	47.07	59%	45.50

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Bankura	Bankura	Apr-Aug	3	108	14	13%	1.35	0.00	0%	0.70
		Apr-Nov			19	18%				0.95
Basirhat HD	Baduria	Apr-Aug	2	72	0	0%	0.00	0.14	-	0.00
		Apr-Nov			0	0%				0.00

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Basirhat HD	Basirhat	Apr-Aug	3	108	0	0%	3.28	0.03	1%	0.0
		Apr-Nov			8	7%				0.4
Bishnupur HD	Bishnupur	Apr-Aug	1	36	12	33%	1.07	1.03	96%	0.6
		Apr-Nov			24	67%				1.2

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Ashoknagar Kalyangarh	Apr-Aug	2	72	25	35%	2.59	2.05	79%	1.25
		Apr-Nov			41	57%				2.05
	Bangaon	Apr-Aug	2	72	28	39%	2.70	2.10	78%	1.4
		Apr-Nov			46	64%				2.3

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Baranagar	Apr-Aug	5	180	45	25%	4.50	4.36	97%	2.3
		Apr-Nov			90	50%				4.5
	Barasat	Apr-Aug	6	216	1	1%	9.14	0.26	3%	0.1
		Apr-Nov			14	6%				0.7

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Barrackpore	Apr-Aug	3	108	4	4%	2.70	2.00	74%	0.2
		Apr-Nov			40	37%				2
	Bhatpara	Apr-Aug	8	288	114	40%	8.44	8.04	95%	5.7
		Apr-Nov			163	57%				8.15

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	Bidhannagar MC	Apr-Aug	12	432	29	7%	5.40	2.45	45%	1.45
		Apr-Nov			73	17%				3.65
	Dum Dum	Apr-Aug	2	72	15	21%	1.80	0.90	50%	0.75
		Apr-Nov			21	29%				1.05

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Garulia	Apr-Aug	2	72	11	15%	3.60	1.30	36%	0.55
		Apr-Nov			26	36%				1.3
	Habra	Apr-Aug	3	108	44	41%	4.20	3.55	84%	2.2
		Apr-Nov			71	66%				3.55

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Halisahar	Apr-Aug	2	72	12	17%	1.80	1.15	64%	0.6
		Apr-Nov			23	32%				1.15
	Kamarhati	Apr-Aug	7	252	125	50%	6.30	0.52	8%	6.25
		Apr-Nov			209	83%				10.45

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Kanchrapara	Apr-Aug	3	108	0	0%	2.70	0	0	0.00
		Apr-Nov			1	1%				0.05
	Khardah	Apr-Aug	2	72	0	0%	0.90	0.26	29%	0.00
		Apr-Nov			6	8%				0.3

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pdns	Madhyamgram	Apr-Aug	4	144	14	10%	3.23	1.14	35%	0.7
		Apr-Nov			31	22%				1.55
	Naihati	Apr-Aug	4	144	25	17%	3.71	1.89	51%	1.25
		Apr-Nov			46	32%				2.3

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgns	New Barrackpore	Apr-Aug	2	72	2	3%	3.60	0.60	17%	0.1
		Apr-Nov			12	17%				0.6
	North Barrackpore	Apr-Aug	3	108	0	0%	1.35	0.00	0%	0.0
		Apr-Nov			0	0%				0.0

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgns	North Dum Dum	Apr-Aug	5	180	26	14%	3.40	2.13	63%	1.3
		Apr-Nov			42	23%				2.1
	Panihati	Apr-Aug	8	288	99	34%	6.80	7.35	108%	4.95
		Apr-Nov			155	54%				7.75

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
North 24 Pgnos	South Dum Dum	Apr-Aug	8	288	106	37%	7.40	8.50	115%	5.3
		Apr-Nov			170	59%				8.5
	Titagarh	Apr-Aug	2	72	15	21%	1.60	1.70	106%	0.75
		Apr-Nov			34	47%				1.7
Total			104	3744	1365	36%	88.14	42.48	48%	64.6

Source Data - DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Bankura	Bankura	920	9.38	0.00	0%
Bishnupur HD	Bishnupur	1017	2.28	0.00	0%
Basirhat HD	Baduria	1045	0.00	0.00	-
	Basirhat	347	5.63	3.75	67%

Source Data - DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)					
District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
North 24 Parganas	Ashoknagar Kalyangarh	466	6.24	0.46	7%
	Bangaon	1893	4.87	0.35	7%
	Baranagar	335	18.44	0.00	0%
	Barasat	622	26.25	0.57	2%

Source Data – DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)					
District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
North 24 Parganas	Barrackpore	1808	7.50	0.00	0%
	Bhatpara	1278	25.04	7.29	29%
	Bidhannagar MC	786	15.0	0.0	0%
	Dum Dum	1077	5.00	0.00	0%

Source Data – DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
North 24 Parganas	Garulia	147	1.00	0.00	0%
	Habra	1119	10.88	8.64	79%
	Halisahar	956	7.50	3.01	40%
	Kamarhati	477	26.25	0.00	0%

Source Data – DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
North 24 Parganas	Kanchrapara	406	11.25	0.00	0%
	Khardah	63	7.50	0.41	5%
	Madhyamgram	112	15.00	0.41	3%
	Naihati	385	15.00	1.33	9%

Source Data – DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)					
District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
North 24 Parganas	New Barrackpore	258	1.00	0.00	0%
	North Barrackpore	63	11.25	0.00	0%
	North Dum Dum	82	18.75	0.00	0%
	Panihati	379	28.00	2.78	10%

Source Data – DPMU-NHM & SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)					
District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
North 24 Parganas	South Dum Dum	387	23.09	0.54	2%
	Titagarh	279	7.50	0.39	5%
Total		626	309.60	29.93	10%

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Bankura	Bankura	3	0	0
Basirhat HD	Baduria	2	0	0
	Basirhat	3	0	0
Bishnupur	Bishnupur	1	0	1

Source Data - DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Ashoknagar Kalyangarh	2	0	0
	Bangaon	2	0	2
	Baranagar	5	5	5
	Barasat	6	6	0

Source Data - DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Barrackpore	3	3	0
	Bhatpara	8	8	8
	Bidhannagar MC	12	12	0
	Dum Dum	2	0	2

Source Data - DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Garulia	2	2	0
	Habra	3	3	3
	Halisahar	2	2	2
	Kamarhati	7	0	0

Source Data - DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Kanchrapara	3	0	0
	Khardah	2	2	2
	Madhyamgram	4	4 (install – 2)	4
	Naihati	4	4	4

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	New Barrackpore	2	2	2
	North Barrackpore	3	3	0
	North Dum Dum	5	5	3
	Panihati	8	0	8

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	South Dum Dum	8	0	8
	Titagarh	2	2	0
Total		104	63	54

Source Data - DPMU-NHM & SUDA

Training on HMIS at District

District	Whether HMIS training done (Y / N)	Date of Training (DD-MM-YY)	No. of participants attended from ULB
Bankura	Y	06-01-17	22
Basirhat HD	Y	26-12-16	2
Bishnupur HD	Y	27-12-16	3
North 24 Parganas	align="center">Y	04-01-17	80
		05-01-17	90

Source Data - DPMU-NHM & SUDA

Monthly Meeting on NUHM at District

District	No. of Monthly Meeting (Planned)	No. of Monthly Meeting (Held)	No. of Participants attended	No. of Resolution submitted
Bankura	8	3	27	2
Basirhat HD	8	8	112	0
Bishnupur HD	8	5	113	0
North 24 Parganas	8	8	427	1
Total	32	24	679	3

Source Data – DPMU-NHM & SUDA

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Bankura	Bankura	3 / 3	2	3	0	0	0	0	5/21
Bishnupur HD	Bishnupur	1 / 1	1	0	0	0	1	1	3/7
	Baduria	1 / 2	0	0	0	0	0	0	0/14
Basirhat HD	Basirhat	3 / 3	2	1	0	0	0	0	3/21

Source Data – DPMU-NHM & SUDA

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
North 24 Parganas	Ashoknagar Kalyangarh	2 / 2	1	2	0	0	0	0	3/14
	Bangaon	2 / 2	0	9	0	0	2	2	13/14
	Baranagar	5 / 5	4	5	0	0	5	3	17/35
	Barasat	6 / 6	6	4	1	0	0	0	11/42

Source Data - DPMU-NHM & SUDA

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
North 24 Parganas	Barrackpore	3 / 3	2	4	0	0	0	0	6 / 21
	Bhatpara	8 / 8	8	8	0	0	8	8	32 / 56
	Bidhannagar MC	10 / 12	7	4	0	0	0	0	11 / 84
	Dum Dum	2 / 2	2	0	0	0	2	2	6 / 14

Source Data - DPMU-NHM & SUDA

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
North 24 Pargana s	Garulia	2 / 2	1	1	0	0	0	0	2 / 14
	Habra	3 / 3	3	2	2	0	3	3	13 / 21
	Halisahar	2 / 2	2	0	0	0	2	2	6 / 14
	Kamarhati	5 / 7	2	6	1	0	0	0	9 / 49

Source Data - DPMU-NHM & SUDA

HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
North 24 Pargana s	Kanchrapara	1 / 3	2	0	0	0	0	0	2 / 21
	Kharda	2 / 2	2	0	0	0	2	2	6 / 14
	Madhyamgram	4 / 4	4	4	0	0	0	0	8 / 28
	Naihati	3 / 4	3	3	1	0	4	4	15 / 28

Source Data - DPMU-NHM & SUDA

HR Status (as on 30.11.2016)									
District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
North 24 Parganas	New Barrackpore	2 / 2	1	1	1	0	2	2	7 / 14
	North Barrackpore	2 / 3	2	0	0	0	0	0	2 / 21
	North Dum Dum	5 / 5	4	1	0	0	3	3	11 / 35
	Panihati	8 / 8	7	8	0	0	8	8	31 / 56

Source Data - DPMU-NHM & SUDA

HR Status (as on 30.11.2016)									
District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
North 24 Parganas	South Dum Dum	8 / 8	8	8	0	0	8	8	32 / 56
	Titagarh	2 / 2	2	2	0	0	0	0	4 / 14
Total		95 / 104	78	76	6	0	50	48	258 / 728

Source Data - DPMU-NHM & SUDA

Amount allotted for procurement of medicines and consumables for U-PHCs under NUHM vide Memo No. HFW/NUHM-634/2015/4101 dated 03.01.2017

District	Allotted Amount (Rs. In Lakh)
Bankura	9.38
Bishnupur HD	3.13
North 24 Parganas (including Basirhat HD)	312.50

**** CMOHs are requested to procure the medicines & consumables for U-PHCs under NUHM through SMIS portal and book expenditure in FMR accordingly**

Source Data - DPMU-NHM & SUDA

IEC

- IEC will have to be displayed at different level--
District, ULB, UPHC
- The brochure regarding IEC and BCC under NUHM of Govt. of India which has been distributed, may be followed.
- Branding of NUHM- A canvas to advertise NUHM related matter is under process and will be made available to all concerned.

IEC

IEC for District and ULB

- IEC material to be displayed at CMOH office, District Hospital, Maternity Home, etc.
- IEC materials to be displayed at ULB office, ward office. Borough office and major relevant places of the city
- Matter will be related to
 - Awareness on NUHM
 - Services under NUHM
 - Service delivery point under NUHM

IEC

IEC at UPHC --

Outside of the UPHC

1. Signboard of UPHC
2. Name of the attending doctors mentioning the visit day
3. OPD timings
4. Available services

Signage

1. OPD
2. Doctor's Room
3. Patient's waiting Room
4. Pharmacy
5. Laboratory

ANM Training

- Last date of receipt applications at CMOH office : 14th January, 2017
- Completion of screening of applications and preparation of UPHC-wise panel by DH&FWS : 30th January, 2017
- Approval of the panel by SH&FWS : 15th February, 2017
- Selection of ANM for NUHM is to be completed by the end of April, 2017

MAS under NUHM

- Last date for sending the details of MAS in the prescribed format was August 20, 2016.
- Any of these 4 districts did not send the reports in the prescribed format-
North 24 Pgns, Bankura, Bishnupur HD, Basirhat HD
- We received data regarding MAS formation of 3 ULBs from the monthly report of North 24 Pgns
- Sanctioned number of MAS and MAS formation for Bongaon, Habra & Panihati are as follows:

District	ULB	Slum Population	MAS Sanctioned as per population	MAS formed (monthly report)	Remarks
North 24 Parganas	Bangaon	40357	81	81	Whether new or existing not reflected as it was not sent in the format
	Habra	53510	107	110	
	Panihati	115661	231	242	

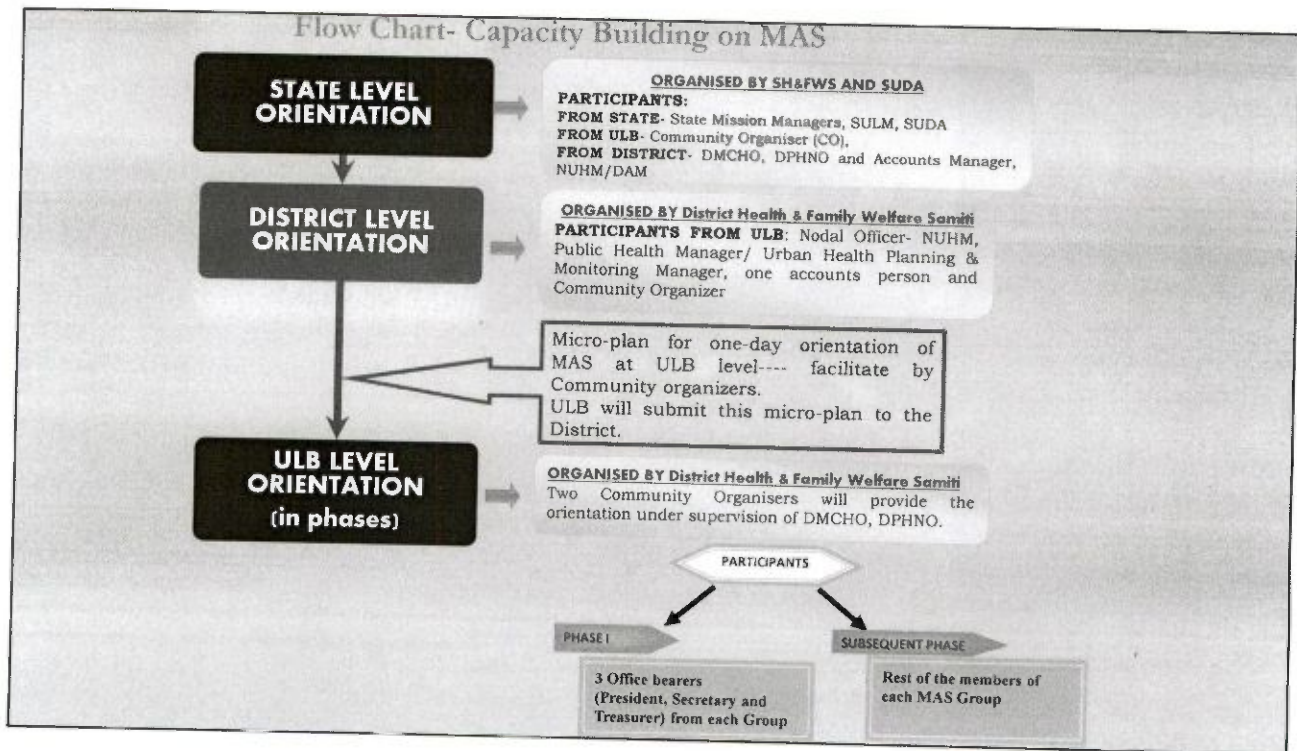
- ULB will send the report to the district immediately.
- Districts are requested to send the details compiled report of MAS immediately in the prescribed format.

Source Data -- DPMU-NHM & SUDA

MAS under NUHM

- A detailed plan has been prepared for capacity building of MAS group.
- Orientation on MAS will be conducted at different level -
State level, District level and ULB level
- Fund for orientation of MAS is Rs. 3000/- per group lies with ULB / District
- Guideline for utilising the fund and a model budget will be shared by state.

Flow Chart- Capacity Building on MAS



Thank You...

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 682 / 2015 / 616

Date: 19 .05.2017

From : Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM
Government of West Bengal


To : The Director, SUDA
Government of West Bengal.

Sub. - Meeting under NUHM

Sir,

As desired by the Mission Director, NHM, West Bengal, a fixed day NUHM review meeting will be held on 1st Wenesday of every month at 1st floor, Conference Hall, NHM Building, Granthagar Bhawan. The Officials including accounts personnel who looks after NUHM may be requested to attend the meeting on fixed day at 12:30 PM.

Yours faithfully,

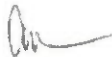

Commissioner (H&FW) &
Additional Mission Director, NHM

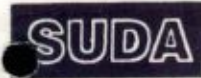
Memo No. HFW / NUHM - 682 / 2015 / 616 / 1(1)

Date: 19 .05.2017

Copy forwarded for information to:

1. The Secretary, Muncipl Affairs Department, Govt. of West Bengal


Commissioner (H&FW) &
Additional Mission Director, NHM



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/NUHM/429/16/235(6)**

Date **08.02.2017**

From : Director, SUDA

**To : The Commissioner
Asansol / Bidhannagar / Chandernagore /
Durgapur / Howrah / Siliguri Municipal Corporation**

Sub. : Orientation workshop under NUHM on 10.02.2017.

Sir / Madam,

Enclosed kindly find herewith communication bearing no. HFW/NUHM-609/2015/4406 dt. 06.02.2017 of the Mission Director, NHM, DHFW, West Bengal on the subject mentioned above.

You are requested to kindly make it convenient to participate in the workshop.

You are also requested to depute Nodal Officer, NUHM and one more official who looks after NUHM, to attend the workshop.

Thanking you.

Yours faithfully,

Encl. : As stated.


Director, SUDA

SUDA-Health/NUHM/429/16/235(6)/1(1)

Dt. .. 08.02.2017

CC

The Mission Director, NHM, DHFW, West Bengal


Director, SUDA

National Urban Health Mission (NUHM)

National Urban Health Mission (NUHM) has been launched in 2013 as a submission under National Health Mission (NHM).

AIM of NUHM : To improve Health of Urban population, particularly the slum dwellers and other vulnerable section such as homeless, rag pickers, street children, rickshaw pullers, construction and brick kiln workers, sex workers and other temporary migrants by facilitating equitable access to quality Health care with active involvement of ULBs.

Objective : To provide quality primary Health care services to the Urban population, specially the Urban poor and other vulnerable sections of the society.

Target ULBs : 88 ULBs having population 50,000 and above.

Programme implementation :

At State Level jointly by the Department of Health & Family Welfare and Municipal Affairs.

At District Level – In Kolkata by Kolkata Municipal Corporation
– In District by District Health Society in case of Municipalities and
City Urban Health Society in case of Municipal Corporations

Achievements :

➤ Mapping & Planning

- Department of Science & Technology has been entrusted with preparation of GIS Map for the 88 ULBs out of which 43 ULBs have been completed and the rest will be done by 2017-18.

➤ Convergence

- Convergence with ICDS for implementation of UHND in all the Anganwadi Centre.
- Convergence with NULM for formation of MAS out of Self Help Groups – an orientation Programme regarding formation, functioning and monitoring of Mahila Arogya Samiti (MAS) has already been organized by State Health & Family Welfare and SUDA on 19 & 20 January, 2017 wherein District Health Officials, Community Organisers participated.

Contd. to P-2.

MRC

➤ **Establishment of Urban Primary Health Centre (U-PHC)**

- To strengthen existing Primary Health care services, both preventive & curative services are being provided through Urban Primary Health Centre (U-PHC). U-PHC is functional for a population of 50,000 to 60,000 including slum population of 25,000 to 30,000 (approx). Each U-PHC will be manned by one full time & one part time Medical Officer, two Staff Nurses, one Pharmacist, one Lab. Technician, ANM & other staff (one LDC & one Group D). The service provision at U-PHC includes OPD (consultation), basic Lab. Diagnosis, Drug / contraceptive dispensing, delivery of Reproductive & Child Health services, awareness generation and counseling for communicable and non-communicable diseases. U-PHCs would be set up in cities with a population of above 5 lakhs, wherever required, to provide in-patient services.
- Out of 458 U-PHCs, 298 U-PHCs are already functional. 62.91 lakh patients received OPD clinic services during April, 2016 to December, 2016.

➤ **Outreach services**

- It consists of (a) Urban Health & Nutrition Day (UHND) and (b) Special Outreach Camp. 45,142 no. of UHND held during 2015-16 and 1,01,692 held during 2016-17 (Upto December, 2016).
- 2,911 no. of Special Outreach Camp held during 2015-16 and 7,387 held during 2016-17 (Upto December, 2016).

➤ **HR Recruitment**

For 13 category of HR, Recruitment Authority are SH&FWS / DH&FWS and / ULB as detailed below :

- 06 category i.e. Consultant Epidemiologist, Accounts Manager, Urban Health Planning & Monitoring Manager, Public Health manager, Staff Nurse and Pharmacist by State Health & Family Welfare Samiti (SH&FWS);
- 04 category i.e. Full time MO, Lab. Technician, ANM and Computer Assistant by District Health & Family Welfare Samiti (DH&FWS); and
- 03 category i.e. Part time MO, support staff (Clerk & GDA) by the ULB.

Contd. to P-3.

- Recruitment status are as under :

Category of HR	Approved	In position
Programme Management Unit	207	84
Clinical	891	459
Paramedical	2167	592
Support	916	362
TOTAL	4181	1497

➤ Expenditure Status relating to 06 Municipal Corporations

Municipal Corporation	Expenditure Status			Total
	FY 2014-15	FY 2015-16	FY 2016-17 (Upto Dec., 16)	
Asansol	0.00	98.13	78.58	176.71
Chandernagore	0.77	17.02	21.88	39.67
Durgapur	4.23	30.90	82.22	117.35
Howrah	10.35	64.92	128.60	203.87
Siliguri	0.62	145.69	76.80	223.11

06 Municipal Corporation under NUHM**Fund Released Vs SOE Submitted - (FY - 2014-15, FY 2015-16 & 2016-17)**

ULBs	Fund Released	SOE Submitted by ULBs	Balance	%
		Amount		
Asansol	53,288,740	17,671,149	35,617,591	33.16
Bidhannagar	720,000	720,000	-	100.00
Chandernagore	5,909,640	3,966,838	1,942,802	67.12
Durgapur	28,401,000	11,735,518	16,665,482	41.32
Howrah	37,315,640	20,387,273	16,928,367	54.63
Siliguri	30,446,000	22,311,022	8,134,978	73.28
Total =>	156,081,020	76,791,800	79,289,220	49.20



PREETI PANT

DIRECTOR

Telefax : 23062485

E-mail : dir.nuhm@gmail.com

p.preeti@nic.in



सत्यमेव जयते

भारत सरकार

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

निर्माण भवन, नई दिल्ली - 110011

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi - 110011

D. O. No:G.21011/3/2016-UH(Pt.)

Dated: 8th February, 2017

Dear Sir/Madam,

With reference to the Joint Video Conference held on 3rd February, 2017, please find enclosed Minutes of the Meeting. As mentioned in the Minutes, a roadmap with plan of action and deliverables may be shared as per directions of the Additional Secretary & Mission Director (NHM). This may be prepared in consultation with the officials of Swachh Bharat Mission (SBM) & National Urban Livelihood Mission (NULM).

It is requested that the roadmap may be sent by 3rd March, 2017 with a copy to Mission Directors of Swachh Bharat Mission, Housing & Urban Development Department and National Urban Livelihood Mission, Housing and Urban Poverty Alleviation.

Yours sincerely,

Preeti Pant

(Preeti Pant)

Mission Directors (NHM) of all States/UT's.

Cc:

- (i) Mission Directors (SBM) of all States/UT's
- (ii) Shri Praveen Parkash (JS-SBM, HUDD)
- (iii) Shri Sanjay Kumar (JS-NULM, HUPA)

Copy for information to:

PPS to AS&MD(NHM) / PPS to JS(UH)

Minutes of the Video-Conference held on 3.2.2017 between MoHFW, MoUD & HUPA for convergence with NUHM

A Joint video-conference Chaired by Addl. Mission Director (National Health Mission) with participation of Mission Directors of National Health Mission, Swacch Bharat Mission (SBM) and National Urban Livelihood Mission (NULM) was held on 3rd February, 2017 for convergence mechanism available in the ongoing programs of Ministry of Urban Development (MoUD), Housing and Urban Poverty Alleviation (HUPA) with the National Urban Health Mission (NUHM) of Ministry of Health & Family Welfare. Dr. K. Rajeswara Rao, JS (MoHFW-NUHM), Shri Praveen Prakash, JS (MoUD-SBM) and Shri Y.S. Awana, DS (DAY-NULM) participated in the Video-Conference. The Joint VC was also attended by officials from MoUD, HUPA, MoHFW, NHSRC, NIHFW, WHO & USAID. The List of Participants is at Annexure.

At the outset of the Video-conference, AS&MD (NHM) welcomed all the participants from the State Health Departments, Swacch Bharat Mission (SBM) and NUHM. Thereafter, the presentations were made by Dr. K. Rajeswara Rao, JS (MOHFW-NUHM), Shri Praveen Prakash, JS (MoUD-SBM) and Shri Y.S. Awana, DS (DAY-NULM) on NUHM, SBM & NULM respectively. The States/UTs welcomed the initiative of the Joint VC. The status of Odisha, West Bengal and Punjab informed that periodic reviews are held with Urban Local Bodies (ULBs). The States assured to utilise the platforms available under the three programs for convergence between NUHM, SBM & NULM

The major points emerged from the Joint VC are as follows.

- In so far as possible the MOs, ANMs, ASHAs may be involved during the city triggering exercise initiated under SBM by the ULBs.
- All the ASHA/MAS are to be called as "Swacchagrahis" and may wear badges declaring them as "Swacchagrahis". The SBM will plan out incentives/remuneration which can be given for carrying out this initiative to ASHAs/MAS.
- The collaterals which are available with the State Mission Directors of SBM can be displayed at the PHC/CHC also.
- A micro-sanitation plan covering a radius of 500 meters -1 km around UPHCs/ UCHCs to be drawn up by ULBs. Correspondingly, the State Health Department to ensure adherence of quality guidelines in the earmarked PHCs/CHCs in the area of micro-sanitation plan.
- AS & MD (NHM) requested that MDs (NHM) of State/UTs, to share a roadmap with detailed plan of action and clear deliverables with the Ministry. The roadmap may be developed in consultation with officials of SBM & NULM.
- JS (UH) also stated that for success of all the 3 programmes there is need to institutionalize regular meetings with participations of all the 3 programme officials.

- JS (UH) stated that the next such Joint Video Conference would be held in the month of April, 2017 chaired by Secretary(H&FW), Secretary (MoUD) and Secretary(HUPA).
- The Mission Directors of all the States/UTs gave an update of the status of NUHM implementation in the States and assured that action on issues of convergence between the three Missions will be identified and carried out.
- All the three PPTs to be mailed to the participants of the Departments of Health, Urban Development and NULM at the State level.

The meeting ended with vote of thanks to the Chair and participants.

MAS (Sanctioned) = 11,721 / 11,709
(Kolkata - 1914)

ASHA (") = 6,106
(Kolkata - 1200)

HHW (Existing) = ~~5,281~~ 5,281 (UPHes)
FTS " = 1,065 (")

HHW = 1,427 (CBPHes)
FTS = 308 (")

Total HHW = 6,708
FTS = 1,373

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2nd FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 - 0432, 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 609 / 2015 / 4406

Date: 06.02.2017

From : **Mission Director**
National Health Mission,
Department of Health and Family Welfare,
Government of West Bengal

To: **Commissioner,**
(Kolkata / Howrah / Asansol / Durgapur / Siliguri / Bidhannagar / Chandannagar)
Municipal Corporation

Sub.: Orientation workshop under NUHM on 10.02.2017

Sir,

You are aware that National Urban Health Mission (NUHM) has been implemented in West Bengal from the financial year 2013-14 with the objective to facilitate equitable access to quality Health Care for the urban population, specially the urban poor. In this context, a one day workshop has been scheduled on 10th February 2017. The Additional Chief Secretary to the Government of West Bengal, Health & Family Welfare Dept. will preside over the workshop. Jt. Secretary (Urban Health), Ministry of Health and Family Welfare, Government of India will remain present in the workshop, along with other Ministry officials.


You are requested to make it convenient to attend the workshop. The Nodal Officer, NUHM and one more official who looks after NUHM may also be requested to attend the said workshop.

Venue: The Stadel, Vivekananda Yuba Bharati Krirangan, Salt Lake
Stadium, Sector-3, Salt Lake, Kolkata - 700098

Date: 10th February, 2017

Time: 09:30 AM

Yours faithfully,


Mission Director, NHM
West Bengal

Memo No. HFW / NUHM – 609 / 2015 / 4406/1(2)

Date: 06.02.2017

Copy forwarded for information and with a request to attend the meeting:

1. Nodal Officers-NUHM, of concerned Municipal Corporations.
2. IT Cell, Swasthya Bhawan for web-posting.



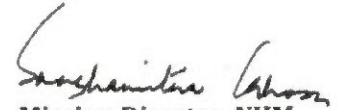
**Mission Director, NHM
West Bengal**

Memo No. HFW / NUHM – 609 / 2015 / 4406 / 2(5)

Date: 06.02.2017

Copy forwarded for information to:

1. Secretary, Urban Development & Municipal Affairs Dept., Govt. of West Bengal
2. Director, SUDA, Government of West Bengal with a request to inform all the concerned accordingly.
3. District Magistrate, (Burdwan / Darjeeling / Hooghly / Howrah / North 24 Parganas)
4. Chief Medical Officer of Health (Asansol / Darjeeling / Hooghly / Howrah / North 24 Parganas)
Districts
5. Guard file



**Mission Director, NHM
West Bengal**

Workshop-NUHM Orientation for Functionaries of State, Districts & Urban Local Bodies

Agenda for 10th February, 2017, Kolkata, West Bengal

Timings	Session Details	Resource Persons
9:30 AM – 10:00 AM	Registration	
Session 1	Introduction & Context Setting	
10:00 AM – 10:10 AM	Welcome Address	MD (NHM), WB
10:10 AM – 10:20 AM	Welcoming the Dignitaries and Officials	Dept. of H&FW, WB
10:20 AM – 10:30 AM	Challenges in NUHM implementation	Additional Chief Secretary Health & Family welfare Dept., WB
10:30 AM – 10:55 AM	Changing disease patterns in Urban areas	Director Health Services, WB
10:55 AM - 11:20 AM	Thrust areas under NUHM	Joint Secretary(UH), MoHFW, Gol
11:20 AM – 11:40 AM	Tea Break	
SESSION 2 (11:40 AM – 1:45 PM)	NUHM Implementation	
11:40AM - 12:05 PM	Over view of NUHM implementation in West Bengal	✓ MD(NHM) West Bengal
12:05 PM – 12:25 PM	Over view of NUHM Implementation	✓ Ms. Preeti Pant, Director (UH) MoHFW
12:25 P.M – 12:40 PM	Convergence with NULM and Swachh Bharat Mission	✓ Director, SUDA, West Bengal
12:40 PM – 01:00 PM	NUHM Programme Components & Planning Processes	✓ Dr. Himanshu Bhusan Advisor (PHA)
01:00 PM - 01:15 PM	Community Process & Comprehensive Primary Healthcare	✓ Dr Rajani Ved, Advisor (CP Division), NHSRC
01:15 PM - 1:30 PM	Quality Assurance	✓ Dr J N Srivastava, Advisor (QA Division), NHSRC
01:30 PM – 01:45 PM	NUHM Finance	✓ Ms. Kavita Singh, Director (Finance) MoHFW
1:45 PM - 2:45 PM	Lunch	
SESSION 3 (2:45 PM – 5:10 PM)	NUHM - Challenges and Opportunities	
2:45 PM – 3:05 PM	Inter-sectoral Convergence	✓ Dr Basab Gupta, DC(UH)
3:05 PM - 3: 25 PM	Immunization in Urban Areas-challenges and Solutions	Dr. P Halder, DC(Immunization)
3:25 PM - 3:50 PM	Community Processing in urban area – Experience from Mumbai	✓ SNEHA
3:50 PM – 4:00 PM	Tea Break	
4:00 PM - 5:00 PM	Role of Municipal Commissioners in National Health Protection scheme (NHPS)	NHPS Team
5:00 PM – 5:10 PM	Wrap up and Vote of Thanks	MD, NHM, West Bengal

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2nd FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 233-0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-619/2015 /3585

Date: 22/11/2016

From : Commissioner (H&FW) &
Additional Mission Director, NHM
Government of West Bengal


To : 1) Director, State Urban Development Agency (SUDA),
West Bengal
2) Chief Medical Officer of Health, (all Districts)

Sub: Resolution of NUHM Review Meeting held on 26.09.2016, 27.09.2016,
29.09.2016 and 04.10.2016 with Municipal Corporations and Municipalities.

Madam / Sir,

I am to share the resolution of NUHM review meeting held on 26.09.2016,
27.09.2016, 29.09.2016 and 04.10.2016 with Municipal Corporations and
Municipalities at Swasthya Bhawan. The same is enclosed herewith.

Yours faithfully


Commissioner (H&FW) &
Additional Mission Director, NHM

Memo No. HFW/NUHM-619/2015/3585/1(94)

Date: 22/11/2016

Copy forwarded for information and necessary action to:


1) Mayor, (Howrah , Durgapur, Asansol, Siliguri, Bidhannagar, Chandannagar)
Municipal Corporation.

2) Commissioner, (Howrah , Durgapur, Asansol, Siliguri, Bidhannagar,
Chandannagar) Municipal Corporation.

3-83) Chairperson, (Alipurduar, Bankura, Baduria, Basirhat, Bolpur, Suri,
Bishnupur, Burdwan, Kalna, Katwa, Cooch Behar, Balurghat, Gangarampur,
Darjeeling, Diamond Harbour, Arambag, Baidyabati, Bansberia, Bhadreswar,
Champdany, Dankuni, Hooghly Chinsurah, Konnagar, Rishra, Serampore,
Uttarpara Kotrang, Uluberia, Jalpaiguri, Jhargram, English Bazar, Old Malda,
Azimganj-Jiaganj, Berhampur, Dhulian, Jangipur, Kandi, Chakdah, Gayeshpur,

Haringhata, Kalyani, Krishnagar, Nabadwip, Ranaghat, Santipur, Ashoknagar Kalyangarh, Bangaon, Baranagar, Barasat, Barrackpore, Bhatpara, Dum Dum, Garulia, Habra, Halisahar, Kamarhati, Kanchrapara, Khardah, Madhyamgram, Naihati, New Barrackpore, North Barrackpore, North Dum Dum, Panihati, South Dum Dum, Titagarh, Ghatal, Kharagpur, Medinipur, Contai, Haldia, Panskura, Tamluk, Purulia, Rampurhat, Baruipur, Budge Budge, Maheshtala, Rajpur Sonarpur, Islampur, Kaliaganj, Raiganj, Chairperson), **Municipality**.

84) IT Cell for Web posting



Commissioner (H&FW) &
Additional Mission Director, NHM

Memo No. HFW/NUHM-619/2015 /3585/94/1

Date: 22/11/2016

Copy forwarded for information and necessary action to:

1) Secretary, Municipal Affairs Department, Government of West Bengal


Commissioner (H&FW) &
Additional Mission Director, NHM

Resolutions of NUHM review meeting with the representatives of Municipal Corporations, Municipalities and Districts Health Officials:

Meetings were held on 26.09.2016, 27.09.2016, 29.09.2016 and 04.10.2016 to review the implementation status of NUHM Municipalities and Municipal Corporations in presence of Mission Director-NHM, Addl. Mission Director-NHM, State Nodal Officer-NUHM and Project Officer (Health), SUDA. From the district, CMOHs, one Officer who looks after NUHM, DPC / DSM, DAM / Accounts Officer NUHM participated in the meeting. From Municipalities CIC Health, Executive Officer and Nodal Officer-NUHM and from the Municipal Corporations, MMIC Health, Commissioner Municipal Corporation, Nodal Officer-NUHM were present in the meeting. After reviewing the progress and comparing the status of ULBs with that of the last meeting, on each and every activity, following decisions were taken.

1. In the earlier meeting it was proposed and agreed by the representatives present in the meeting that the orientations under NUHM for the people's representatives, health care providers and community (where the U-PHC became functional) must be completed by October 2016. It was found that in a good number of ULBs the progress of orientation activity were not satisfactory. Few did not even start it. Orientation should be completed immediately and expenditure must be booked under proper FMR code.
2. It was reiterated that as per decision of previous meeting, all renovation works have to be completed by December 2016. Regarding new construction ULBs were again requested to prepare time bound work schedule and complete the work according to the work schedule. They were also requested to share the schedule with concerned CMOHs, so that they can monitor the activity.
3. Efforts should be made to engage all sanctioned HR like Full time MO, Part time MO, Lab Technician and Support Staff both by the District H&FWSs and by the ULBs.
4. OPD attendance of U-PHCs is very poor in some of the ULBs. Proper IEC and Ward level community orientation may increase the patient load at U-PHC. Action to be taken accordingly.
5. Number of UHND held is still very low in most of the ULBs. During the course of discussion a number of factors have been identified responsible for smaller number of UHND held. Some of them are absence of micro plan for UHND, non-disbursement of advance for holding UHND by the ULBs and some internal problems with the Accounts section of ULBs. ULBs were requested to take up the issue with their respective accounts section so that UHNDs can be conducted smoothly.
6. Number of Special outreach camps held were much less than the sanctioned number. To increase the number of special outreach camps it was suggested that all the Ward Councilors may be involved to hold Special outreach camps within their respective constituencies with the help of CBOs, local registered clubs etc. at regular intervals. A programme calendar may be chalked out for coming six months.

7. CMOHs were requested to review the implementation status of NUHM in the monthly review meeting in the manner it is reviewed in the state.
8. ULBs are requested to fix up responsibility of different works to earmarked person so that lapses can be identified easily. All the ULBs are requested to send representative having proper knowledge of NUHM to the District meeting. Similarly State level meeting should be attended by a senior person of the ULBs having proper knowledge of the activities.
9. Nodal Officer NUHM, Chandernagar Municipal Corporation raised the issue and others confirmed that the Health care Provider of ULBs were not getting desired cooperation from ICDS workers. **The matter would be taken up with Department of Child Development.**
10. Number of errors were identified during compilation of physical as well as financial report. It signifies that the process of reporting is not supervised at U-PHC, ULB and District level by the concerned MO, ULB Nodal Person or District level officer looking after NUHM. All concerned were requested to check the report before sending it to the higher level.
11. In many ULBs physical progress did not match with fund utilization. **Fund utilization is far behind the physical progress.** When the matter was pointed out, many ULBs mentioned that they made the physical progress but could not utilize the NUHM fund or book the expenditure because of lack of understanding or in some cases non cooperation from the part of the accounts section.
In this regard CMOHs were requested to take the matter to appropriate authority of concerned ULB. If required CMOHs will orient the concerned ULB personnel (who looks after account) by the District accounts team.
12. Utilization of 20% fund, which was released to ULBs for procurement of emergency medicine, is very poor. Considering this poor utilization it is decided that if the ULBs could not improve the utilization of fund for emergency medicine, then this fund may be curtailed by 10% and will be placed to the concerned CMOHs to procure medicine through SMIS for the particular ULB. This arrangement may be considered if utilization of 20% fund by the ULBs do not improve.
13. CMOH Asansol proposed to make necessary arrangement for procurement of medicines for Asansol MC and Durgapur MC from Burdwan District as they do not have DRS in Asansol Health District for procurement of medicines through online SMIS portal. In this regard, CMOH Asansol HD is advised to write a letter to State with a copy to CMOH Burdwan for necessary arrangement.

Meetings concluded with thanks from and to the chair and all concerned were requested to take necessary steps as per issues resolved in the meeting.


**Mission Director-NHM
West Bengal**

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 23330432, 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-619/2015/4354

Date: 31.01.2076

From : State Nodal Officer-NUHM
Govt. of West Bengal

To: 1. Director, State Urban Development Agency (SUDA), West Bengal
2. Chief Medical Officer of Health, (All Districts)

Sub: Resolution of NUHM review meeting held on 09.012017,
10.01.2017, 11.01.2017 and 13.01.2017

Madam / Sir,

Enclosed is the copy of resolution of state level NUHM review meetings held on 09.012017, 10.01.2017, 11.01.2017 and 13.01.2017 at 2nd floor Auditorium Hall, Swasthya Bhawan with the representative of ULBs and District Officials.

Pem
State Nodal Officer-NUHM
West Bengal

Memo No. HFW/NUHM-619/2015/4354/1(6)

Date: 31.01.2076

Copy forwarded for information and necessary action to:

- 1-5. Commissioner, Municipal Corporation (Howrah, Durgapur, Asansol, Bidhannagar, Chandannagar).
6. IT Cell for Web posting

Pem
State Nodal Officer-NUHM
West Bengal

Memo No. HFW/NUHM-619/2015/4354/2(1)

Date: 31.01.2076

Copy forwarded for information and necessary action to:

1. Secretary, Municipal Affairs Department, Govt. of West Bengal

Pem
State Nodal Officer-NUHM
West Bengal

Resolutions of NUHM review meeting with the representatives of Municipal Corporations, Municipalities and Districts Health Officials:

Meetings were held on 09.01.2017, 10.01.2017, 11.01.2017 and 13.01.2017 to review the implementation status of Municipalities and Municipal Corporations under NUHM in presence of Addl. Mission Director-NHM, State Nodal Officer-NUHM and Project Officer (Health), SUDA. From the district, CMOHs, one Officer who looks after NUHM, DPC / DSM, DAM / Accounts Officer NUHM participated in the meeting. From Municipalities CIC Health, Executive Officer and Nodal Officer-NUHM and from the Municipal Corporations, MMIC Health, Commissioner Municipal Corporation, Nodal Officer-NUHM were present in the meeting. After reviewing the progress and comparing the status of ULBs with that of the last meeting, on each and every activity, following observations were made and decisions taken.

1. A good number of ULBs have not yet completed their ULB orientation for different stakeholders and renovation of all U-PHCs by December 2016 though it was decided to be completed within December, 2016 as per decisions of earlier state level NUHM review meeting.
2. Facility wise online reporting in HMIS portal will have to be started by all the ULBs immediately. Engagement process of LDC and procurement of computer by the ULBs to be completed immediately so that they can start facility wise reporting in HMIS portal. Initially facility wise performance data is to be filled-up in the HMIS format through offline mode in excel sheet and which will be uploaded in HMIS portal after getting user ID & password from GoI.
3. It was observed that physical progress did not match with fund utilization in some ULBs like Kharagpur Municipality, Uttarpara-Kotrung Municipality, Old Malda Municipality, Kandi Municipality, Asansol Municipal Corporation, Raigunj Municipality etc. To address this issue, CMOHs are to clarify once again the accounting procedure to the A/c section of ULBs so that expenditure done for NUHM works should be booked under FMR code of NUHM and not to ULB A/c.
4. Major outliers are seen in the report sent by both ULBs and Districts. Hence one person must be entrusted by the ULB and District to prepare the monthly performance reports of NUHM. ULB Nodal Officer should check the report before sending it to the district and districts in turn verify the report before compilation and sending the same to the State. Data quality of the reports will have to be improved.
5. OPD hours and OPD timing of the ULBs should be re-scheduled and arrangements for adequate IEC and signage to be done by the municipal authority so that

maximum benefit to the people can be provided. Unsuitable timing of OPD results in poor OPD performance.

6. It has been reported in the meeting that some Medical Officers do not render OPD services at U-PHCs for their minimum duty hours as per norms (8 hours for Full-Time MO & 5 hours for Part-Time MO). OPD timing of the U-PHC should be at least 8 hours in a day and it should be flexible. It should be fixed as per convenience to the patients of the areas. CMOHs were requested to explore the reasons behind low OPD attendance at U-PHCs and give a feedback report to the State.
7. ULBs were requested to send a letter to State (through district) related to difficulties faced for construction work with MED so that the State can pursue the matter with the concerned authority for expedite the process. CMOHs were also requested to utilize their Engineers of DPMU for visiting the sites of U-PHCs where construction works are in progress. DPMU Engineers will also submit a monthly construction report to the SPMU-NUHM within 10th of every following month as per prescribed format.
8. ULBs were requested to make necessary arrangement for making payment of R/A Bills (Running Bill) for new construction and renovation as it was found that a good number of ULBs are not making any part-payment for their construction work though their physical progress are reflected in reports.
9. The residual fund out of vetted estimate of new construction and renovation of U-PHCs should be utilized for procurement of furniture and equipment for U-PHCs.
10. CMOHs were requested to invite the MMIC Health of Municipal Corporations / CIC Health of Municipalities in monthly district level review meeting on NUHM. CMOHs were also requested to include the Accounts Personnel of ULBs and District Engineer, MED in district level monthly review meeting of NUHM.
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12. To increase the number of special outreach camps it was suggested that all the Ward Councilors may be involved to hold Special outreach camps within their respective constituencies with the help of CBOs, local registered clubs etc. at regular

intervals. ULBs may also hire the MBBS Doctors for conducting Special Outreach Camps in their areas. Part time doctors engaged under NUHM may also be utilized for conducting special outreach camps.

13. It was once again reiterated that ULBs can consider the fund available with them as pool fund and utilize that for any activity upto the approved amount for that activity so that no work should stop for paucity of fund for that particular activity. District can also do the same thing for funds lying with the district.

14. IEC will have to be displayed at different level-District, ULB, UPHC. The brochure regarding IEC and BCC under NUHM of Govt. of India which has been distributed, may be followed. Branding of NUHM- a canvas to advertise NUHM related matter is under process and will be made available to all concerned. IEC material to be displayed at CMOH office, District Hospital, Maternity Home, etc. IEC materials to be displayed at ULB office ward office, Borough office and major relevant places of the city. Matter of IEC will be related to a) awareness on NUHM, b) services under NUHM, c) service delivery point under NUHM. An IEC corner in the U-PHC may be thought of.

15. CMOHs were requested to procure medicines and consumable for U-PHCs through SMIS portal out of fund allotted to districts as per approval of NUHM RoP 2016-17.

Meetings concluded with thanks from and to the chair and all concerned were requested to take necessary steps as per issues resolved in the meeting.

Perm 31.01.17

**State Nodal Officer-NUHM
West Bengal**

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 23330432, 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-619/2015/4354

Date: 31.01.2076

From : State Nodal Officer-NUHM
Govt. of West Bengal

To: 1. Director, State Urban Development Agency (SUDA), West Bengal
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Pam

State Nodal Officer-NUHM
West Bengal

Memo No. HFW/NUHM-619/2015/4354/1(6)

Date: 31.01.2076

Copy forwarded for information and necessary action to:

- 1-5. Commissioner, Municipal Corporation (Howrah, Durgapur, Asansol, Bidhannagar, Chandannagar).
6. IT Cell for Web posting

Pam

State Nodal Officer-NUHM
West Bengal

Memo No. HFW/NUHM-619/2015/4354/2(1)

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State Nodal Officer-NUHM
West Bengal

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Ann
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11. Number of UHND held is still very low in some of the ULBs. During the course of discussion a number of factors have been identified responsible for poor UHND performance. Some of them are absence of micro plan for UHND, non-disbursement of advance by the ULBs to ANM, HHW and FTS for holding UHND, some internal problems with the A/C section of ULBs and demonetization etc. ULBs were requested to look into the matter immediately so that more UHNDS are organized using some alternative method as discussed.
12. To increase the number of special outreach camps it was suggested that all the Ward Councilors may be involved to hold Special outreach camps within their respective constituencies with the help of CBOs, local registered clubs etc. at regular

intervals. ULBs may also hire the MBBS Doctors for conducting Special Outreach Camps in their areas. Part time doctors engaged under NUHM may also be utilized for conducting special outreach camps.

13. It was once again reiterated that ULBs can consider the fund available with them as pool fund and utilize that for any activity upto the approved amount for that activity so that no work should stop for paucity of fund for that particular activity. District can also do the same thing for funds lying with the district.
14. IEC will have to be displayed at different level-District, ULB, UPHC. The brochure regarding IEC and BCC under NUHM of Govt. of India which has been distributed, may be followed. Branding of NUHM- a canvas to advertise NUHM related matter is under process and will be made available to all concerned. IEC material to be displayed at CMOH office, District Hospital, Maternity Home, etc. IEC materials to be displayed at ULB office ward office, Borough office and major relevant places of the city. Matter of IEC will be related to a) awareness on NUHM, b) services under NUHM, c) service delivery point under NUHM. An IEC corner in the U-PHC may be thought of.
15. CMOHs were requested to procure medicines and consumable for U-PHCs through SMIS portal out of fund allotted to districts as per approval of NUHM RoP 2016-17.

Meetings concluded with thanks from and to the chair and all concerned were requested to take necessary steps as per issues resolved in the meeting.

Am 31.01.17
**State Nodal Officer-NUHM
West Bengal**

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/NUHM/429/16/203**

Date **27.12.2016**

From : Director, SUDA

**To : The Chief Engineer
Municipal Engineering Directorate**

Sub. : NUHM Review Meeting with District & ULBs.

Sir,

Enclosed kindly find herewith communication bearing no. HFW/NUHM/619/2015/3986, HFW/NUHM/619/2015/3987, HFW/NUHM/619/2015/3988, HFW/NUHM/619/2015/3989 dt. 23.12.2016, HFW/NUHM/619/2015/4017 & HFW/NUHM/619/2015/4018 dt. 26.12.2016 on the subject mentioned above.

As MED is involved relating to renovation of existing facility as well as new construction of U-PHCs under NUHM, you are requested to instruct your representative to participate in the review meeting along with current status of such renovation & new construction.

Thanking you.

Yours faithfully,

Enclo. : As stated.


Director, SUDA

SUDA-Health/NUHM/429/16/203/1(1)

Dt. .. 27.12.2016

CC

The Commissioner (H & FW) & AMD, NHM, DHFW


Director, SUDA



Director, SUDA <wbsudadir@gmail.com>

Rescheduling of NUHM review meeting date from 10.01.17 to 13.01.17 with the District & ULBs

Onkar Singh Meena <meenaonkar@gmail.com>
To: Director SUDA <wbsudadir@gmail.com>

Mon, Dec 26, 2016 at 4:01 PM

Onkar Singh Meena, IAS
Secretary Urban Development & Municipal Affairs Department,
Government of West Bengal
& CEO KMDA
Mob 9874263537
[Quoted text hidden]

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28/12/16

Suman Senkar, Asst. Engg.
9933528271

- 9.1 - Bidhanagar.
- 10.1 - Asansol, DHP, Chandernagore
- 11.1 - HWT & Siliguri

- 9.1 - Bidhanagar
- 10.1 - HWT, Siliguri
- 11.1 - Asansol, DHP, Chandernagore
- 13.1 - NO Corporate

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 4017

Date: 26.12.2016

From : Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM

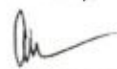
To : Chief Medical Officer of Health, (Purba Medinipur / Nandigram HD)

**Sub: Rescheduling of NUHM review meeting date from 10.01.2017 to 13.01.2017 with
the District & ULBs**

Sir,

I am to inform you that due to unavoidable circumstances, NUHM review meeting for your district has been rescheduled from 10.01.2017 to 13.01.2017. You are requested to attend the meeting on 13.01.2017 and also inform the municipalities to attend the said meeting. The venue, time and the participants of the meeting will remain same.

Yours faithfully,



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 4017 / 1(1)

Date: 26.12.2016

Copy forwarded for information and necessary action to:

1. The Chairman (Contai / Haldia / Panskura / Tamralipta) Municipalities under NUHM.


Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 4017 / 2(3)

Date: 26.12.2016

Copy forwarded for information to:

1. The Secretary, Municipal Affairs Deptt. Govt. of W.B.
2. The Director, State Urban Development Agency (SUDA) with a request to attend the meeting.
3. The District Magistrate, (Purba Medinipur).


Commissioner (H & FW) &
Additional Mission Director, NHM

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 4018

Date: 26.12.2016

From : Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM

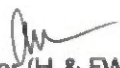
To : Chief Medical Officer of Health, (South 24 Parganas / Diamond Harbour HD)

**Sub: Rescheduling of NUHM review meeting date from 13.01.2017 to 10.01.2017 with
the District & ULBs**

Sir,

I am to inform you that due to unavoidable circumstances, NUHM review meeting for your district has been rescheduled from 13.01.2017 to 10.01.2017. You are requested to attend the meeting on 10.01.2017 and also inform the municipalities to attend the said meeting. The venue, time and the participants of the meeting will remain same.

Yours faithfully,



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 4018 /1(1)

Date: 26.12.2016

Copy forwarded for information and necessary action to:

1. **The Chairman** (Diamond Harbour / Baruipur / Budge Budge / Maheshtala / Rajpur-Sonarpur) Municipalities under NUHM.



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 4018 / 2(3)

Date: 26.12.2016

Copy forwarded for information to:

1. **The Secretary**, Municipal Affairs Deptt. Govt. of W.B.
2. **The Director**, State Urban Development Agency (SUDA) with a request to attend the meeting.
3. **The District Magistrate**, (South 24 Parganas).


Commissioner (H & FW) &
Additional Mission Director, NHM

f.o. (H)
26/12/16

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 3988

Date: 23.12.2016

From : **Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM**

To : **Chief Medical Officer of Health, (Alipurduar / Cooch Behar / Dakshin Dinajpur
/ Darjeeling / Howrah / Jalpaiguri / Malda / Murshidabad / Uttar Dinajpur)**

Sub: NUHM review meeting with District & ULB

Sir,


A meeting will be held on **11.01.2017 at 11:00 AM** to review the implementation status of NUHM in different ULBs of your district. You are requested to make it convenient to attend the meeting along with the district level personnel mentioned below. The Mayor / Chairpersons of the concerned ULBs may be requested to send his / her representative. The ULBs may please be informed to send the below mentioned persons to attend the meeting.

Venue of the Meeting: - 2nd Floor, Auditorium Hall, Swasthya Bhawan, Salt Lake

Participants of the meeting:

Level	Participants
District	1. CMOH 2. One District level officer, Who is looking after NUHM 3. DPC / DSM 4. Accounts Manager, NUHM
Municipal Corporation	1. MMIC, Health 2. Commissioner, Municipal Corporation 3. Nodal Officer, NUHM
Municipality	1. CIC, Health 2. Executive Officer, of Municipality 3. Nodal Officer, NUHM 4. Public Health Manager, NUHM

Yours faithfully,



**Commissioner (H & FW) &
Additional Mission Director, NHM**

Memo No. HFW / NUHM - 619 / 2015 / 3988 / 1(4)

Date: 23.12.2016

Copy forwarded for information and necessary action to:

1. **The Mayor**, (Howrah / Siliguri), Municipal Corporation under NUHM.
2. **The Chairman** (Alipurduar / Cooch Behar / Balurghat / Gangarampur / Darjeeling / Uluberia / Jalpaiguri / Berhampur / Dhulian / Jangipur / Jiaganj - Azimganj / Kandi / Islampur / Kaliaganj / Raiganj / English Bazar / Old Malda) Municipalities under NUHM.
3. **Sr. Accounts Officer, NHM** with a request to attend the said meeting.
4. **IT cell** for web posting



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 3988 / 2(3)

Date: 23.12.2016

Copy forwarded for information to:

1. **The Secretary**, Municipal Affairs Deptt. Govt. of W.B.
2. **The Director**, State Urban Development Agency (SUDA) with a request to attend the meeting.
3. **The District Magistrate**, (Alipurduar / Cooch Behar / Dakhin Dinajpur / Darjeeling / Howrah / Jalpaiguri / Malda / Murshidabad / Uttar Dinajpur).


Commissioner (H & FW) &
Additional Mission Director, NHM

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 3989

Date: 23.12.2016

From : **Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM**

To : **Chief Medical Officer of Health, (Asansol HD / Diamond Harbour HD /
Burdwan / Hooghly / Purulia / South 24 Parganas)**

Sub: NUHM review meeting with District & ULB

Sir,

A meeting will be held on **13.01.2017 at 11:00 AM** to review the implementation status of NUHM in different ULBs of the above said districts. You are requested to make it convenient to attend the meeting along with the district level personnel mentioned below. The Mayor / Chairpersons of the concerned ULBs may be requested to send his / her representative. The ULBs may please be informed to send the below mentioned persons to attend the meeting.

Venue of the Meeting: - 2nd Floor, Auditorium Hall, Swasthya Bhawan, Salt Lake

Participants of the meeting:

Level	Participants
District	1. CMOH 2. One District level officer, Who is looking after NUHM 3. DPC / DSM 4. DAM / Accounts Manager, NUHM
Municipal Corporation	1. MMIC, Health 2. Commissioner, Municipal Corporation 3. Nodal Officer, NUHM
Municipality	1. CIC, Health 2. Executive Officer, of Municipality 3. Nodal Officer, NUHM 4. Public Health Manager, NUHM

Yours faithfully,

**Commissioner (H & FW) &
Additional Mission Director, NHM**

PD (H)
26/12/16

Memo No. HFW / NUHM - 619 / 2015 / 3989 / 1(4)

Date: 23.12.2016

Copy forwarded for information and necessary action to:

1. **The Mayor** (Asansol / Durgapur / Chandannagar) Municipal Corporations under NUHM.
2. **The Chairman** (Burdwan / Katwa / kalna / Diamond Harbour / Arambagh / Baidyabati / Bansberia / Bhadreswar / Champdani / Dankuni / Hooghly-Chinsurah / Konnagar / Rishra / Serampore / Uttarpara-Kotrung / Purulia / Baruipur / Budge Budge / Maheshtala / Rajpur-Sonarpur) Municipalities under NUHM.
3. **Sr. Accounts Officer, NHM** with a request to attend the said meeting.
4. **IT cell** for web posting



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 3989 / 2(3)

Date: 23.12.2016

Copy forwarded for information to:

1. **The Secretary**, Municipal Affairs Deptt. Govt. of W.B.
2. **The Director**, State Urban Development Agency (SUDA) with a request to attend the meeting.
3. **The District Magistrate**, (Burdwan / Hooghly / Purulia / South 24 Parganas).



Commissioner (H & FW) &
Additional Mission Director, NHM



Director, SUDA <wbsudadir@gmail.com>

NUHM Review meeting with District & ULB on 09.01.2017

State Program Management Unit(NUHM) <spmu.nuhm@gmail.com> Fri, Dec 23, 2016 at 5:09 PM
 To: CMOH BANKURA <cmohbankura@gmail.com>, dpmubankura@gmail.com, nuhmbankura@gmail.com, cmoh.bsnpr@gmail.com, BISNUPUR HEALTH DISTRICT <dpmubishnupur@gmail.com>, BISNUPUR HEALTH DISTRICT <cmoh_bsnpr@wbhealth.gov.in>, BASIRHAT HEALTH DISTRICT <basirhatcmoh2016@gmail.com>, BASIRHAT HEALTH DISTRICT <dpmu.bhd@gmail.com>, NORTH 24 PRAGANAS <cmohn24pgs@gmail.com>, Manashi Debnath <nuhm.n24pgs@gmail.com>
 Cc: Ashoknagar Kalyangarh <chairman_akm@yahoo.com>, Bongaon <bongaonmunicipalityhealth@gmail.com>, Baranagar <purosabha_baranagar@yahoo.co.in>, Baranagar <bm.nuhm@gmail.com>, Barasat <barasat_05@yahoo.com>, Barrackpore <chairman@barrackporemunicipality.org>, Barrackpur <hobkpm@gmail.com>, Bhatpara <bhat_09@yahoo.com>, Bidhannagar <swatiaih@gmail.com>, sarit bhattacharya <saritbhatt210@gmail.com>, Dum Dum <cuippii.ddm@gmail.com>, Garulia <chairman_garulia@rediffmail.com>, Habra <habramunicipality@yahoo.com>, Halisahar <halisaharmycity@yahoo.co.in>, Kamarhati <Kamarhati_municipality@rediffmail.com>, Kanchrapara <kchpara@yahoo.com>, Khardaha <khardahmunicipality@yahoo.co.in>, Madhyamgram <madhyamgram_municipality@yahoo.co.in>, Naihati <cnaihati@yahoo.com>, New Barrackpore <chnbrk@yahoo.com>, North Barrackpore <northbarrackporemunicipality@gmail.com>, North Dum Dum <northdumdum@gmail.com>, Panihati <hdpm001@gmail.com>, South Dum Dum <healthofficersddm@gmail.com>, Titagarh <titagarh2007@yahoo.com>, Titagarh <afc_shibani@yahoo.com>, Bankura <bankuramunicipality@rediffmail.com>, Bishnupur <bishnupurmunicipality@rediffmail.com>, Basirhat <health.basirhatmunicipality@gmail.com>, Baduria <baduriamunicipality@gmail.com>
 Bcc: wbsudadir@gmail.com

Madam / Sir,

Please find attached copy of the Letter (HFW/NUHM-619/2015/3986 dated 23.12.2016) from the Commissioner (Health & family Welfare) & Additional Mission Director, NHM, Dept of Health & Family Welfare, Govt of West Bengal regarding NUHM Review meeting with District & ULB on 09.01.2017.

This is for your kind information.

Please download the enclosure attached herewith.

Thanks & Regards

ATANU GHOSH
 State Health MIS Manager, NUHM
 National Health Mission (NHM),
 SPMU, STATE HEALTH & FAMILY WELFARE DEPARTMENT,
 Swasthya Bhavan, Sector-V, Salt Lake, Kolkata-91.
 WEST BENGAL.
 Mobile No.- 9836341330
 e-Mail ID - mismanagar.nuhm@gmail.com

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GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 3986

Date: 23.12.2016

From : Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM

To : Chief Medical Officer of Health,
(Bankura / Bishnupur HD / Basirhat HD / North 24 Parganas)

Sub: NUHM review meeting with District & ULBs

Sir,

A meeting will be held on **09.01.2017 at 11:00 AM** to review the implementation status of NUHM in different ULBs of your district. You are requested to make it convenient to attend the meeting along with the district level personnel mentioned below. The Mayor / Chairpersons of the concerned ULBs may be requested to send his / her representative. The ULBs may please be informed to send the below mentioned persons to attend the meeting.

Venue of the Meeting: - 2nd Floor, Auditorium Hall, Swasthya Bhawan, Salt Lake

Participants of the meeting:

Level	Participants
District	1. CMOH 2. One District level officer, Who is looking after NUHM 3. DPC / DSM 4. DAM / Accounts Manager, NUHM
Municipal Corporation	1. MMIC, Health 2. Commissioner, Municipal Corporation 3. Nodal Officer, NUHM
Municipality	1. CIC, Health 2. Executive Officer, of Municipality 3. Nodal Officer, NUHM 4. Public Health Manager, NUHM

Yours faithfully,


Commissioner (H & FW) &
Additional Mission Director, NHM

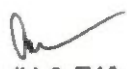
P.D (H)
26/12/16

Memo No. HFW / NUHM - 619 / 2015 / 3986 / 1(4)

Date: 21.12.2016

Copy forwarded for information and necessary action to:

1. **The Mayor, Bidhannagar Municipal Corporation.**
2. **The Chairman** (Bankura / Bishnupur / Basirhat / Baduria / Ashoknagar Kalyangarh / Bangaon / Baranagar / Barasat / Barrackpore / Bhatpara / Dum Dum / Garulia / Habra / Halisahar / Kamarhati / Kanchrapara / Khardah / Madhyamgram / Naihati / New Barrackpore / North Barrackpore / North Dum Dum / Panihati / South Dum Dum / Titagarh) Municipalities under NUHM.
3. **Sr. Accounts Officer, NHM** with a request to attend the said meeting.
4. **IT cell** for web posting.



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 3986 / 2(3)

Date: 21.12.2016

Copy forwarded for information to:

1. **The Secretary, Municipal Affairs Deptt. Govt. of W.B.**
2. **The Director, State Urban Development Agency (SUDA)** with a request to attend the meeting.
3. **The District Magistrate, (Bankura / North 24 Parganas).**


Commissioner (H & FW) &
Additional Mission Director, NHM



Director, SUDA <wbsudadir@gmail.com>

NUHM Review meeting with District & ULB on 10.01.2017

State Program Management Unit(NUHM) <spmu.nuhm@gmail.com> Fri, Dec 23, 2016 at 5:12 PM

To: BIRBHUM <cmohbirbhum@gmail.com>, DPMU NUHM <nuhmbirbhum@gmail.com>, JHARGRAM HEALTH DISTRICT <cmoh.jhd14@gmail.com>, JHARGRAM HEALTH DISTRICT <dpmu.jhd@gmail.com>, dycmoh1jhd@gmail.com, nuhm.mideast@gmail.com, PURBA MEDINIPUR <dpmu.mdpe@gmail.com>, PASCHIM MEDINIPUR <cmoh_mid_west@yahoo.co.in>, Paschim Medinipur DPC <mailtodpc@gmail.com>, DPMU Paschim Medinipur <mailtodpmu@gmail.com>, RAMPURHAT HEALTH DISTRICT <cmohrampurhatd@gmail.com>, dpc.rampurhatd@gmail.com, ca.nuhmrampurhatd@gmail.com, NANDIGRAM HEALTH DISTRICT <cmohnandigram@gmail.com>, NADIA <dpmunadia@gmail.com>, NUHM NADIA <nuhmnadia@gmail.com>, Cmoh Nadia <cmohnadia@gmail.com>, Rampurhat Municipality Birbhum <rampurhat.mun@gmail.com>

Cc: Bolpur <bolpurmunicipalityhwh@gmail.com>, Suri <suri.chairman@gmail.com>, Jhargram <jhargram.municipality@gmail.com>, Ghatal <chairman_ghatalmunicipality@yahoo.com>, Kharagpur <cmkgpmpy@gmail.com>, Medinipur <midnapurmunicipality@gmail.com>, Medinipur <midnapore.nuhm@gmail.com>, Contai <nuhm.contaimunicipality@gmail.com>, Contai <cmdipak@gmail.com>, Haldia <hald_muni@yahoo.com>, Haldia Municipality <haldiamunicipality@gmail.com>, Panskura <mahasink8@gmail.com>, Tamluk <nuhmtamluk@gmail.com>, sanat kar <karsanat17@gmail.com>, Chakdah <chakdahamunicipalitycbphcs@yahoo.in>, Chakdah <chakdahamunicipality@ymail.com>, arghyaray2711@gmail.com, Gayeshpur <gayeshpurmunicipality@gmail.com>, Rajib Kumar Dalal <municipalityharinghata@gmail.com>, Kalyani <nuhmkalyanimunicipality@gmail.com>, Krishnagar <chairmankm@gmail.com>, Nabadwip <chairmannabadwip@gmail.com>, Ranaghat <nuhmrnanaghat@gmail.com>, Santipur <santipurmunicipality@gmail.com>

Bcc: wbsudadir@gmail.com

Madam / Sir,

Please find attached copy of the Letter (HFW/NUHM-619/2015/3987 dated 23.12.2016) from the Commissioner (Health & family Welfare) & Additional Mission Director, NHM, Dept of Health & Family Welfare, Govt of West Bengal regarding NUHM Review meeting with District & ULB on 10.01.2017.

This is for your kind information.

Please download the enclosure attached herewith.

Thanks & Regards

ATANU GHOSH
State Health MIS Manager, NUHM
National Health Mission (NHM),
SPMU, STATE HEALTH & FAMILY WELFARE DEPARTMENT,
Swasthya Bhavan, Sector-V, Salt Lake, Kolkata-91.
WEST BENGAL.
Mobile No.- 9836341330
e-Mail ID - mismanagar.nuhm@gmail.com

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GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 3987

Date: 21.12.2016

From : **Commissioner (Health & Family Welfare) &
Additional Mission Director, NHM**

To : **Chief Medical Officer of Health, (Birbhum / Jhargram HD / Nandigram HD /
Purba Medinipur / Nadia / Paschim Medinipur / Rampurhat HD)**

Sub: NUHM review meeting with District & ULBs

Sir,

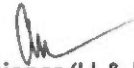
A meeting will be held on 10.01.2017 at 11:00 AM to review the implementation status of NUHM in different municipalities of your district. You are requested to make it convenient to attend the meeting along with the district level personnel mentioned below. The Chairpersons of the concerned municipalities may be requested to send his / her representative. The ULBs may please be informed to send the below mentioned persons to attend the meeting.

Venue of the Meeting: - 2nd Floor, Auditorium Hall, Swasthya Bhawan, Salt Lake

Participants of the meeting:

Level	Participants
District	1. CMOH 2. One District level officer, Who is looking after NUHM 3. DPC / DSM 4. DAM / Accounts Manager, NUHM
Municipality	1. CIC, Health 2. Executive Officer, of Municipality 3. Nodal Officer, NUHM 4. Public Health Manager, NUHM

Yours faithfully,


Commissioner (H & FW) &
Additional Mission Director, NHM


PD (H)
G
26/12/16

Memo No. HFW / NUHM - 619 / 2015 / 3987 / 1(3)

Date: 23.12.2016

Copy forwarded for information and necessary action to:

1. **The Chairman** (Bolpur / Suri / Jhargram / Contai / Haldia / Panskura / Tamralipta / Chakdah / Gayeshpur / Haringhata / Kalyani / Krishnanagar / Nabadwip / Ranaghat / Santipur / Ghatal / Kharagpur / Medinipur / Rampurhat) Municipalities under NUHM.
2. **Sr. Accounts Officer, NHM** with a request to attend the said meeting.
3. **IT cell** for web posting.



Commissioner (H & FW) &
Additional Mission Director, NHM

Memo No. HFW / NUHM - 619 / 2015 / 3987 / 2(3)

Date: 23.12.2016

Copy forwarded for information to:

1. **The Secretary**, Municipal Affairs Deptt. Govt. of W.B.
2. **The Director**, State Urban Development Agency (SUDA) with a request to attend the meeting.
3. **The District Magistrate**, (Birbhum / Purba Medinipur / Nadia / Paschim Medinipur).


Commissioner (H & FW) &
Additional Mission Director, NHM

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2nd FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 233-0432, 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-609/2015/3888

Date: 16/12/2016

From : Commissioner (H&FW) &
Additional Mission Director, NHM
Government of West Bengal

To : 1) Director, State Urban Development (SUDA), West Bengal
2) Chief Medical Officer of Health, (All Districts)

Sir/ Madam,

Next State level NUHM review meeting with District Level Officials and representatives of ULBs have been proposed to be organised in 1st week of January, 2017. ULB wise physical and financial progress up-to November, 2016 will be reviewed in the said meeting. You are therefore requested to furnish ULB wise financial report within 23.12.2016 on the following major activity heads in prescribed reporting template annexed herewith.

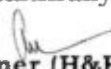
Activity:

- 1) Orientation & Training of ULBs
- 2) Renovation of U-PHCs
- 3) New-Construction of U-PHCs
- 4) UHND
- 5) Special Out-reach Camps
- 6) Untied Fund for U-PHC
- 7) Office Expenses for U-PHCs
- 8) 20% fund earmarked for ULBs for procurement of medicines
- 9) 80% fund earmarked for ULBs for procurement of medicines

Report to be sent in following e-mail addresses:

- smpu.nuhm@gmail.com, statefmg@gmail.com, pralay0980@gmail.com

Yours faithfully



Commissioner (H&FW) &
Additional Mission Director, NHM

Memo No. HFW/NUHM-822/2015/3888

Date: 16/12/2016

Copy forwarded for information and necessary action to:

1. Sr. Accounts Officer, NHM, Health & Family Welfare Dept. Govt. of West Bengal
2. Project Officer, SUDA (Health), West Bengal
3. State Accounts Manager, State FMG, Health & Family Welfare Dept. Govt. of West Bengal
4. DAM-NHM / Accounts Manager-NUHM, (All District)


Commissioner (H&FW) &
Additional Mission Director, NHM

Sent on 22.12.16.

Sl. No.	Name of ULB	Utilisation of fund under NUHM April 2016- November, 2016										For State use only						
		Balance as on 01.04.2016					Balance as on 30.11.2016					Available Fund at District/ SUDA level as on 31.08.2016 K = C+D	% of Expenditure at ULB level L = F/J	% of Expenditure at District/ SUDA level M = F/K				
		Fund lying at ULB level A	Fund lying at Bank of DH&FWS/ SUDA B	Total Unspent Balance C = A+B	Fund Received from State (Apr-Nov, 2016) D	Fund Released to ULB (Apr-Nov, 2016) E	Cumulative Expenditure (Apr-Nov, 2016) F	Fund lying at ULB level G = B+E-F	Fund lying at Bank of DH&FWS/ SUDA H = B+D-E	Total Unspent Balance I = G+H	Available Fund at ULB level as on 30.11.2016 J = A+E							
1																		
2																		
3																		
4																		
5																		
6																		
7																		
8																		
9																		
10																		
11																		
12																		
13																		
14																		
15																		
Total																		

Dr. Tapan Kumar Saha
 State Nodal Urban Health Mission
 National Urban Health Department
 Government of West Bengal



Manindra Nath Pradhan <wbsudadir@gmail.com>

**Fwd: Resolution of State level NUHM review meeting 26.09.2016,
27.09.2016, 29.09.2016 and 04.10.2016**

Onkar Singh Meena <meenaonkar@gmail.com>
To: Director SUDA <wbsudadir@gmail.com>

Wed, Nov 23, 2016 at 7:10 PM

Onkar Singh Meena, IAS
Secretary Municipal Affairs Department,
Government of West Bengal
& CEO KMDA
Poura Prashashan Bhawan
DD1 Sector 1 Salt Lake City Kolkata-64
Mob 9874263537

PO (CH)
23/11/16

----- Forwarded message -----

From: "State Program Management Unit(NUHM)" <spmu.nuhm@gmail.com>

Date: 23 Nov 2016 16:50

Subject: Resolution of State level NUHM review meeting 26.09.2016, 27.09.2016, 29.09.2016 and 04.10.2016

To: "ALIPURDUAR" <cmohapd@gmail.com>, "ALIPURDUAR" <dpmuapd@gmail.com>, "ASANSOL" <cmoh.asnsl@gmail.com>, "Arup Thakur" <dsm.asansol@gmail.com>, "CMOH BANKURA" <cmohbankura@gmail.com>, <dpmubankura@gmail.com>, <nuhmbankura@gmail.com>, "BASIRHAT HEALTH DISTRICT" <basirhatcmoh2016@gmail.com>, "BASIRHAT HEALTH DISTRICT" <dpmu.bhd@gmail.com>, "BIRBHUM" <cmohbirbhumi@gmail.com>, "DPMU NUHM" <nuhmbirbhumi@gmail.com>, <cmoh.bsnpr@gmail.com>, "BISNUPUR HEALTH DISTRICT" <dpmubishnupur@gmail.com>, "BISNUPUR HEALTH DISTRICT" <cmoh_bsnpr@wbhealth.gov.in>, "BURDWAN" <cmoh.bwn@gmail.com>, "NUHM Burdwan" <nuhm.bwn@gmail.com>, "COOCHBEHAR" <cmoh.cbr@gmail.com>, "DPMU COOCHBEHAR" <cbirdpmu@gmail.com>, "Department of Health & Family Welfare Samity" <cmohdd@gmail.com>, "Darjeeling" <dpmudarjeeling@gmail.com>, "DSM Darjeeling" <pravashna.dsm@gmail.com>, "DARJEELING" <akbiswasprl@gmail.com>, "Dr. Trideep Das" <dycmoh1dhhd@gmail.com>, "CMOH, Diamond Harbour Health District South 24 Pgs" <cmohdhhd@gmail.com>, "HOOGHLY" <drsubhanshu63@gmail.com>, "HOOGHLY" <dpmu.hooghly16@gmail.com>, "NUHM Hooghly" <nuhm.hooghly@gmail.com>, "HOWRAH" <cmoh.how@gmail.com>, "DPMU-Howrah" <dpmu.hwh@gmail.com>, <nuhm.hwh@gmail.com>, "JALPAIGURI" <drpmridha2015@gmail.com>, "Dhfw's Jalpaiguri" <dpmujpg@gmail.com>, <nuhmjpg@gmail.com>, "JHARGRAM HEALTH DISTRICT" <cmoh.jhd14@gmail.com>, "JHARGRAM HEALTH DISTRICT" <dpmu.jhd@gmail.com>, <dycmoh1jhd@gmail.com>, "DPMU Malda" <cmohmld.dpmu@gmail.com>, <nuhmld.dpmu@gmail.com>, "Rajdeep Bhattacharyya" <dammalda@gmail.com>, <cmohmurshidabad@gmail.com>, <nuhm.murshidabad@gmail.com>, "MURSHIDABAD" <t_shit@rediffmail.com>, "NADIA" <dpmunadia@gmail.com>, "NUHM NADIA" <nuhmnadia@gmail.com>, "Cmoh Nadia" <cmohnadia@gmail.com>, "NORTH 24 PRAGANAS" <cmohn24pgs@gmail.com>, "Manashi Debnath" <nuhm.n24pgs@gmail.com>, "PASCHIM MEDINIPUR" <cmoh_mid_west@yahoo.co.in>, "Paschim Medinipur DPC" <mailtodpc@gmail.com>, "DPMU Paschim Medinipur" <mailtodpmu@gmail.com>, <nuhm.mideast@gmail.com>, "PURBA MEDINIPUR" <dpmu.mdpe@gmail.com>, "PURULIA" <cmoh_pur@rediffmail.com>, "RAMPURHAT HEALTH DISTRICT" <cmohrampurhatd@gmail.com>, <dpc.rampurhatd@gmail.com>, <ca.nuhmrampurhatd@gmail.com>, "SOUTH 24 PRAGANAS" <cmohs24pgs@gmail.com>, "DPMU-South24 Pgs" <dpmu_s24@wbhealth.gov.in>, <amnuhm.s24pgs@gmail.com>, "UTTAR DINAJPUR" <cmohud@gmail.com>, <nuhmuttardinajpur@gmail.com>

Cc: "Arup Chanda" <arup.chanda705@gmail.com>, "Asansol MC" <mayoramc@gmail.com>, "Durgapur MC" <durgapurcorporation@gmail.com>, "Bankura" <bankuramunicipality@rediffmail.com>, "Basirhat" <health.basirhatmunicipality@gmail.com>, "Baduria" <baduriamunicipality@gmail.com>, "Bolpur" <bolpurmunicipalityhwh@gmail.com>, "Suri" <suri.chairman@gmail.com>, "Bishnupur" <bishnupurmunicipality@rediffmail.com>, "Burdwan" <health@burdwanmunicipality.gov.in>, "Kalna" <hhwkalna@gmail.com>, "Katwa" <nuhm.katwa@gmail.com>, "Balurghat" <bmpality@gmail.com>

"Gangarampur" <gmpmunicipalityhealth@gmail.com>, <smc.health.slg@gmail.com>, "Diamond Harbour" <dh.municipality@gmail.com>, "Arambag" <arambagh.municipality@gmail.com>, "Baidyabati" <baidyabatimunicipality@yahoo.co.in>, "Bansberia" <nhmbansberia@gmail.com>, "Bhadreswar" <bmchairman@yahoo.co.in>, "Champdany" <champdanyulb@gmail.com>, "Chandernagore Municipal Corporation" <chandernagoremcorporation@gmail.com>, "Dankuni" <ulbdankuni@gmail.com>, "CHANDANNAGAR" <chakrabortyhimangshu@yahoo.com>, "Konnagar" <konnagar.municipality@gmail.com>, "Rishra" <rishramunicipality@yahoo.com>, "Serampore" <seramporemunicipality@hotmail.com>, "Uttarpara Kotrang" <cuttarpara@yahoo.com>, "Health Hmc" <health.hmc@gmail.com>, <uluberia.municipality@gmail.com>, "Jalpaiguri" <jalpaigurimunicipality@gmail.com>, "Jhargram" <jhargram.municipality@gmail.com>, "Kolkata MC" <kolpmu.nuhm@gmail.com>, "Englishbazar" <englishbazarmunicipality@gmail.com>, "Old Malda" <oldmaldamunicipality@gmail.com>, "Jiaganj Azimganj" <jamunicipality@gmail.com>, "Berhampur" <bm_kusp@rediffmail.com>, "Dhulian" <dhuliyamunicipality@gmail.com>, "Chairman Jangipur Municipality" <hhwjangipurmunicipality@gmail.com>, "Chakdah" <chakdahmunicipalitycbphcs@yahoo.in>, "Gayeshpur" <gayeshpurmunicipality@gmail.com>, "Rajib Kumar Dalal" <municipalityharinghata@gmail.com>, "Kalyani" <nuhmkalyanimunicipality@gmail.com>, "Krishnagar" <chairmankm@gmail.com>, "Nabadwip" <chairmannabadwip@gmail.com>, "Ranaghat" <nuhmranghat@gmail.com>, "Santipur" <santipurmunicipality@gmail.com>, "Ashoknagar Kalyangarh" <chairman_akm@yahoo.com>, "Bongaon" <bongaonmunicipalityhealth@gmail.com>, "Baranagar" <purosabha_baranagar@yahoo.co.in>, "Barasat" <barasat_05@yahoo.com>, "Barrackpore" <chairman@barrackporemunicipality.org>, "Bhatpara" <bhat_09@yahoo.com>, "Bidhannagar" <swatiaih@gmail.com>, "Dum Dum" <udpdm.dum@gmail.com>, "Garulia" <chairman_garulia@rediffmail.com>, "Habra" <habramunicipality@yahoo.com>, "Halisahar" <halisaharmycity@yahoo.co.in>, "Kamarhati" <Kamarhati_municipality@rediffmail.com>, "Kanchrapara" <kchpara@yahoo.com>, "Khardaha" <khardahmunicipality@yahoo.co.in>, "Madhyamgram" <madhyamgram_municipality@yahoo.co.in>, "Naihati" <cnaihati@yahoo.com>, "New Barrackpore" <chnbrk@yahoo.com>, "North Barrackpore" <northbarrackporemunicipality@gmail.com>, "North Dum Dum" <northdumdum@gmail.com>, "Panihati" <hdpm001@gmail.com>, "South Dum Dum" <healthofficersddm@gmail.com>, "Titagarh" <titagarh2007@yahoo.com>, "Ghatal" <chairman_ghatalmunicipality@yahoo.com>, "Kharagpur" <cmkgpmpy@gmail.com>, "Medinipur" <midnapurmunicipality@gmail.com>, "Contai" <nuhm.contaimunicipality@gmail.com>, "Haldia" <hald_muni@yahoo.com>, "Panskura" <mahasink8@gmail.com>, "Tamluk" <nuhmtamluk@gmail.com>, "PURULIA" <puruliamunicipality.health@gmail.com>, "Rampurhat Municipality Birbhum" <rampurhat.mun@gmail.com>, "Baruipur" <baru_07@yahoo.com>, "Budge Budge" <hobudgebudgemunicipality@gmail.com>, "Maheshtala" <maheshtalamunicipality@gmail.com>, "Rajpur Sonarpur" <healthofficerrsm@gmail.com>, "Islampur" <uphcislampurmt@gmail.com>, "Kaliaganj" <nuhm.kaliyaganjmunicipality@gmail.com>, "Raiganj" <raiganjmunicipality@gmail.com>, <dycmoh2.apd@gmail.com>, "Nirmalya Roy" <roynirmalya2008@gmail.com>, <dy1bwn@gmail.com>, <dycmoh1darj@gmail.com>, "DRS HOOGHLY" <drshughly@gmail.com>, "Dr. Ranjit Kr. Das" <dasdranjitr12@gmail.com>, "Dr.Rudra Kr. Iswarary" <dr.iswarary@gmail.com>, <dycmoh1mldt@gmail.com>, <dycmoh1_msd@wbhealth.gov.in>, "Sukanta Biswas" <drsbiswas@hotmail.com>, "Malay Patra" <dr.malay2014@gmail.com>, <dycmoh124spg@gmail.com>, <dycmohlud@gmail.com>, <pkddr99@gmail.com>, "PO" <dfidhw@gmail.com>, "SNO NUHM" <drtapankumar@gmail.com>, "NUHM Cell" <drsahatk@yahoo.com>, "Onkar Singh Meena" <meenaonkar@gmail.com>, "IT Cell Swasthya Bhawan" <manas484@gmail.com>

Madam / Sir,

Please find herewith a copy of resolution of State level NUHM review meeting (duly signed by the Mission Director-NHM, Department of Health & Family Welfare, Govt. of West Bengal) held on 26.09.2016, 27.09.2016, 29.09.2016 and 04.10.2016 along with a copy of forwarding letter issued by the Additional Mission Director-NHM, Department of Health & Family Welfare, Govt. of West Bengal (vide Memo No. HFW/NUHM-619/2015/3585, date: 22/11/2016).

Please take necessary steps accordingly.



With Regards

*Pratap Majumder
State Urban Health Planning Manager-NUHM
SPMU, West Bengal
Mobile No. 9432911741 / 9831605393*

 Resolution of NUHM review meeting.pdf
1565K

**GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2nd FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.**

☎ 033 - 233-0432, 📠 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-619/2015 /3585

Date: 22/11/2016

**From : Commissioner (H&FW) &
Additional Mission Director, NHM
Government of West Bengal**

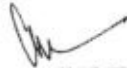
**To : 1) Director, State Urban Development Agency (SUDA),
West Bengal
2) Chief Medical Officer of Health, (all Districts)**

**Sub: Resolution of NUHM Review Meeting held on 26.09.2016, 27.09.2016,
29.09.2016 and 04.10.2016 with Municipal Corporations and Municipalities.**

Madam / Sir,

I am to share the resolution of NUHM review meeting held on 26.09.2016, 27.09.2016, 29.09.2016 and 04.10.2016 with Municipal Corporations and Municipalities at Swasthya Bhawan. The same is enclosed herewith.

Yours faithfully


**Commissioner (H&FW) &
Additional Mission Director, NHM**

Memo No. HFW/NUHM-619/2015/3585/1(94)

Date: 22/11/2016

Copy forwarded for information and necessary action to:


**1) Mayor, (Howrah , Durgapur, Asansol, Siliguri, Bidhannagar, Chandannagar)
Municipal Corporation.**

**2) Commissioner, (Howrah , Durgapur, Asansol, Siliguri, Bidhannagar,
Chandannagar) Municipal Corporation.**

**3-83) Chairperson, (Alipurduar, Bankura, Baduria, Basirhat, Bolpur, Suri,
Bishnupur, Burdwan, Kalna, Katwa, Cooch Behar, Balurghat, Gangarampur,
Darjeeling, Diamond Harbour, Arambag, Baidyabati, Bansberia, Bhadreswar,
Champdany, Dankuni, Hooghly Chinsurah, Konnagar, Rishra, Serampore,
Uttarpara Kotrang, Uluberia, Jalpaiguri, Jhargram, English Bazar, Old Malda,
Azimganj-Jiaganj, Berhampur, Dhulian, Jangipur, Kandi, Chakdah, Gayeshpur,**

Haringhata, Kalyani, Krishnagar, Nabadwip, Ranaghat, Santipur, Ashoknagar Kalyangarh, Bangaon, Baranagar, Barasat, Barrackpore, Bhatpara, Dum Dum, Garulia, Habra, Halisahar, Kamarhati, Kanchrapara, Khardah, Madhyamgram, Naihati, New Barrackpore, North Barrackpore, North Dum Dum, Panihati, South Dum Dum, Titagarh, Ghatal, Kharagpur, Medinipur, Contai, Haldia, Panskura, Tamluk, Purulia, Rampurhat, Baruipur, Budge Budge, Maheshtala, Rajpur Sonarpur, Islampur, Kaliaganj, Raiganj, Chairperson), Municipality.

84) IT Cell for Web posting



Commissioner (H&FW) &
Additional Mission Director, NHM

Memo No. HFW/NUHM-619/2015 /3585/94/1

Date: 22/11/2016

Copy forwarded for information and necessary action to:

1) Secretary, Municipal Affairs Department, Government of West Bengal


Commissioner (H&FW) &
Additional Mission Director, NHM

Resolutions of NUHM review meeting with the representatives of Municipal Corporations, Municipalities and Districts Health Officials:

Meetings were held on 26.09.2016, 27.09.2016, 29.09.2016 and 04.10.2016 to review the implementation status of NUHM Municipalities and Municipal Corporations in presence of Mission Director-NHM, Addl. Mission Director-NHM, State Nodal Officer-NUHM and Project Officer (Health), SUDA. From the district, CMOHs, one Officer who looks after NUHM, DPC / DSM, DAM / Accounts Officer NUHM participated in the meeting. From Municipalities CIC Health, Executive Officer and Nodal Officer-NUHM and from the Municipal Corporations, MMIC Health, Commissioner Municipal Corporation, Nodal Officer-NUHM were present in the meeting. After reviewing the progress and comparing the status of ULBs with that of the last meeting, on each and every activity, following decisions were taken.

1. In the earlier meeting it was proposed and agreed by the representatives present in the meeting that the orientations under NUHM for the people's representatives, health care providers and community (where the U-PHC became functional) must be completed by October 2016. It was found that in a good number of ULBs the progress of orientation activity were not satisfactory. Few did not even start it. Orientation should be completed immediately and expenditure must be booked under proper FMR code.
2. It was reiterated that as per decision of previous meeting, all renovation works have to be completed by December 2016. Regarding new construction ULBs were again requested to prepare time bound work schedule and complete the work according to the work schedule. They were also requested to share the schedule with concerned CMOHs, so that they can monitor the activity.
3. Efforts should be made to engage all sanctioned HR like Full time MO, Part time MO, Lab Technician and Support Staff both by the District H&FWSs and by the ULBs.
4. OPD attendance of U-PHCs is very poor in some of the ULBs. Proper IEC and Ward level community orientation may increase the patient load at U-PHC. Action to be taken accordingly.
5. Number of UHND held is still very low in most of the ULBs. During the course of discussion a number of factors have been identified responsible for smaller number of UHND held. Some of them are absence of micro plan for UHND, non-disbursement of advance for holding UHND by the ULBs and some internal problems with the Accounts section of ULBs. ULBs were requested to take up the issue with their respective accounts section so that UHNDS can be conducted smoothly.
6. Number of Special outreach camps held were much less than the sanctioned number. To increase the number of special outreach camps it was suggested that all the Ward Councilors may be involved to hold Special outreach camps within their respective constituencies with the help of CBOs, local registered clubs etc. at regular intervals. A programme calendar may be chalked out for coming six months.

7. CMOHs were requested to review the implementation status of NUHM in the monthly review meeting in the manner it is reviewed in the state.
8. ULBs are requested to fix up responsibility of different works to earmarked person so that lapses can be identified easily. All the ULBs are requested to send representative having proper knowledge of NUHM to the District meeting. Similarly State level meeting should be attended by a senior person of the ULBs having proper knowledge of the activities.
9. Nodal Officer NUHM, Chandernagar Municipal Corporation raised the issue and others confirmed that the Health care Provider of ULBs were not getting desired cooperation from ICDS workers. The matter would be taken up with Department of Child Development.
10. Number of errors were identified during compilation of physical as well as financial report. It signifies that the process of reporting is not supervised at U-PHC, ULB and District level by the concerned MO, ULB Nodal Person or District level officer looking after NUHM. All concerned were requested to check the report before sending it to the higher level.
11. In many ULBs physical progress did not match with fund utilization. Fund utilization is far behind the physical progress. When the matter was pointed out, many ULBs mentioned that they made the physical progress but could not utilize the NUHM fund or book the expenditure because of lack of understanding or in some cases non cooperation from the part of the accounts section.

In this regard CMOHs were requested to take the matter to appropriate authority of concerned ULB. If required CMOHs will orient the concerned ULB personnel (who looks after account) by the District accounts team.
12. Utilization of 20% fund, which was released to ULBs for procurement of emergency medicine, is very poor. Considering this poor utilization it is decided that if the ULBs could not improve the utilization of fund for emergency medicine, then this fund may be curtailed by 10% and will be placed to the concerned CMOHs to procure medicine through SMIS for the particular ULB. This arrangement may be considered if utilization of 20% fund by the ULBs do not improve.
13. CMOH Asansol proposed to make necessary arrangement for procurement of medicines for Asansol MC and Durgapur MC from Burdwan District as they do not have DRS in Asansol Health District for procurement of medicines through online SMIS portal. In this regard, CMOH Asansol HD is advised to write a letter to State with a copy to CMOH Burdwan for necessary arrangement.

Meetings concluded with thanks from and to the chair and all concerned were requested to take necessary steps as per issues resolved in the meeting.


Mission Director-NHM
West Bengal

Nimai Ghosh - CIR Health
 Madhyansore Municipality
 No-10 - 9830059677



রাষ্ট্রীয় স্বাস্থ্য মিশন

Meeting on NUHM

Venue: 2nd Floor, Auditorium Hall,
Swasthya Bhawan,
West Bengal

Date: 04th October, 2016
 Time: 11:00 AM

Source Data - DPMU-NHM & SUDA

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Basirhat HD	Baduria	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Basirhat	2015-16	1	0	0	43.2
		2016-17 (Apr.-Aug.-2016)	1	0	0	0

Source Data - DPMU-NHM & SUDA

consolidated Report - in the month of Oct.

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	✕ Ashoknagar Kalyangarh	2015-16	0	0	0	95.35
		2016-17 (Apr.-Aug.-2016)	8	0	0	52
	Bangaon	2015-16	4	968	50	102.38
		2016-17 (Apr.-Aug.-2016)	12	968	50	0
	✓ Baranagar	2015-16	0	0	0	30.25
		2016-17 (Apr.-Aug.-2016)	1	0	0	0

Source Data – DPMU-NHM & SUDA

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	Barasat	2015-16	0	0	0	45
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Barrackpore	2015-16	20	166	397	100
		2016-17 (Apr.-Aug.-2016)	4	0	0	0
	Bhatpara	2015-16	1	192	180	49.6
		2016-17 (Apr.-Aug.-2016)	5	192	180	0

Source Data – DPMU-NHM & SUDA

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	Bidhannagar MC	2015-16	2	370	35	0
		2016-17 (Apr.-Aug.-2016)	4	0	0	0
	Dum Dum	2015-16	50	67	112	106
		2016-17 (Apr.-Aug.-2016)	4	20	25	0
	Garulia	2015-16	2	0	0	80
		2016-17 (Apr.-Aug.-2016)	2	0	0	0

Source Data – DPMU-NHM & SIDA

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	Habra	2015-16	3	0	0	40.83
		2016-17 (Apr.-Aug.-2016)	2	0	0	92
	Halisahar	2015-16	1	103	221	100
		2016-17 (Apr.-Aug.-2016)	1	103	221	0
	Kamarhati	2015-16	1	0	50	94.27
		2016-17 (Apr.-Aug.-2016)	3	0	113	89

Source Data – DPMU-NHM & SIDA

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	Kanchrapara	2015-16	0	0	0	37.87
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	✕ Khardah	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Madhyamgram	2015-16	1	0	0	100
		2016-17 (Apr.-Aug.-2016)	1	0	0	0

Source Data - DPMU-NHM & SUDA

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	Naihati	2015-16	1	0	0	98.16
		2016-17 (Apr.-Aug.-2016)	1	0	0	0
	New Barrackpore	2015-16	1	0	0	100
		2016-17 (Apr.-Aug.-2016)	1	0	0	0
	✕ North Barrackpore	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	10	10	270	46

Source Data - DPMU-NHM & SUDA

<u>Status of Orientation</u>						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	North Dum Dum	2015-16	0	0	0	59.22
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Panihati	2015-16	0	0	0	100
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	South Dum Dum	2015-16	8	190	280	100
		2016-17 (Apr.-Aug.-2016)	0	0	0	0

Source Data – DPMU-NHM & SUDA

<u>Status of Orientation</u>						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
North 24 Parganas	Titagarh	2015-16	1	250	35	100
		2016-17 (Apr.-Aug.-2016)	1	250	35	0
Total		2015-16	96	2203	1139	
Total		2016-17 (Apr.-Aug.-2016)	56	1440	673	

Source Data – DPMU-NHM & SUDA

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Basirhat HD	Baduria	2015-16	0 / 1	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	1 / 1	2250	450	0	0
	Basirhat	2015-16	2 / 3	3156	132	44.28	41.42
		2016-17 (Apr.-Aug.-2016)	3 / 3	3773	252	20	21

Source Data – DPMU-NHM & SUDA

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Ashoknagar Kalyangarh	2015-16	2 / 2	0	0	37.05	21.59
		2016-17 (Apr.-Aug.-2016)	2 / 2	4281	428	103	0
	Bangaon	2015-16	2 / 2	5268	220	251.81	87.97
		2016-17 (Apr.-Aug.-2016)	2 / 2	9308	931	100	0
	Baranagar	2015-16	4 / 5	1778	37	16.27	52.63
		2016-17 (Apr.-Aug.-2016)	4 / 5	6238	312	0	6

Source Data – DPMU-NHM & SUDA

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Barasat	2015-16	5 / 6	5209	72	4.02	0
		2016-17 (Apr.-Aug.-2016)	5 / 6	8772	351	79	0
	Barrackpore	2015-16	3 / 3	184	5	66.67	100
		2016-17 (Apr.-Aug.-2016)	3 / 3	3077	205	100	0
	Bhatpara	2015-16	8 / 8	51476	536	34.92	36.25
		2016-17 (Apr.-Aug.-2016)	8 / 8	51406	1285	69	75

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Bidhannagar MC	2015-16	10 / 12	5449	38	0	0
		2016-17 (Apr.-Aug.-2016)	10 / 12	22324	372	0	0
	Dum Dum	2015-16	2 / 2	28469	1186	146.23	100
		2016-17 (Apr.-Aug.-2016)	2 / 2	12359	1236	100	0
	Garulia	2015-16	2 / 2	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	319	32	33	0

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Habra	2015-16	3 / 3	9853	274	17.52	26.17
		2016-17 (Apr.-Aug.-2016)	3 / 3	12209	814	88	35
	Halisahar	2015-16	2 / 2	18907	788	300	12.09
		2016-17 (Apr.-Aug.-2016)	2 / 2	9380	938	100	0
	Kamarhati	2015-16	5 / 7	700	12	0	0
		2016-17 (Apr.-Aug.-2016)	5 / 7	8873	355	10	2

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Kanchrapara	2015-16	1 / 3	288	24	9.89	0
		2016-17 (Apr.-Aug.-2016)	1 / 3	1475	295	13	1
	Khardah	2015-16	2 / 2	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	366	37	6	0
	Madhyamgram	2015-16	4 / 4	1787	37	18.7	45.22
		2016-17 (Apr.-Aug.-2016)	4 / 4	2068	103	0	34

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Naihati	2015-16	3 / 4	890	25	44.33	14.73
		2016-17 (Apr.-Aug.-2016)	3 / 4	3473	232	210	35
	New Barrackpore	2015-16	2 / 2	0	0	2.84	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	1524	152	39	0
	North Barrackpore	2015-16	2 / 3	274	11	0	0
		2016-17 (Apr.-Aug.-2016)	2 / 3	616	62	0	0

Source Data - DPMU-NHM & SIDA

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	North Dum Dum	2015-16	5 / 5	1241	21	40.29	5.1
		2016-17 (Apr.-Aug.-2016)	5 / 5	1142	46	35	9
	Panihati	2015-16	8 / 8	1058	11	16.67	0
		2016-17 (Apr.-Aug.-2016)	8 / 8	8062	202	100	11
	South Dum Dum	2015-16	8 / 8	10571	110	0	2.18
		2016-17 (Apr.-Aug.-2016)	8 / 8	8579	214	133	0

Source Data - DPMU-NHM & SIDA

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
North 24 Parganas	Titagarh	2015-16	2 / 2	243	10	10	2.84
		2016-17 (Apr.-Aug.-2016)	2 / 2	2363	236	50	5
Total		2015-16	87 / 99	146801	137		
Total		2016-17 (Apr.-Aug.-2016)	89 / 99	184237	405		

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-New Construction												
District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Basirhat HD	Baduria	Upto April-2016	2015-16	2	1	1	1	1	1	1	25	0
		Upto August-2016			1	1	1	1	1	55	28	
	Basirhat	Upto April-2016	2013-14	3	2	2	2	0	0	0	0	0
		Upto August-2016			1	0	0	0	0	0	0	
North 24 Parganas	Ashoknagar Kalyangarh	Upto April-2016	2014-15	2	2	2	2	2	2	2	5	0
		Upto August-2016			2	2	2	2	2	2	25	0

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Bangaon	Upto April-2016	2014-15	2	2	2	2	2	2	2	50	0
		Upto August-2016			2	2	2	2	2	2	85	96
	Baranagar	Upto April-2016	2014-15	3	3	0	0	0	0	0	0	0
		Upto August-2016			3	2	2	0	0	0	0	0
	Barasat	Upto April-2016	2013-14	3	3	3	2	2	0	0	0	0
		Upto August-2016			3	3	3	3	3	0	0	0

Source Data - DPMU-NHM & SUDA

to take
@ ULB

work will
start
after pph.

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Bhatpara	Upto April-2016	2013-14	2	2	2	2	2	2	1	10	59.9
		Upto August-2016			2	2	2	2	2	1	70	0
	Bidhannagar MC	Upto April-2016	2014-15	5	3				3	0	0	0
		Upto August-2016			3				3	0	0	0
	Dum Dum	Upto April-2016	2014-15	1	1	1	0	0	0	0	0	0
		Upto August-2016			1	1	1	0	1	0	0	0

Source Data - DPMU-NHM & SUDA

will be
opened 24.10.

to bill
chairman
for
payment

Submitted
to MED
dt. ...
to AC.

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Garulia	Upto April-2016	2015-16	1	0	0	0	0	0	0	0	0
		Upto August-2016			1	0	0	0	0	0	0	0
	Habra	Upto April-2016	2013-14	3	3	3	3	3	3	3	100	43.0
		Upto August-2016			3	3	3	3	3	3	100	49
	Kamarhati	Upto April-2016	2014-15	3	2	2	0	0	0	0	0	0
		Upto August-2016			2	2	1	0	0	0	0	0
					3	3	3					

Source Data - DPMU-NHM & SUDA

MED for payment

ULB MED.

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Kanchrapara	Upto April-2016	2014-15	2	0	0	0	0	0	0	0	0
		Upto August-2016			2	0	0	0	0	0	0	0
	Madhyamgram	Upto April-2016	2014-15	1	1	0	0	0	0	0	0	0
		Upto August-2016			1	1	1	0	0	0	0	0
	Naihati	Upto April-2016	2014-15	2	0	0	0	0	0	0	0	0
		Upto August-2016			1	0	0	0	0	0	0	0

Source Data - DPMU-NHM & SUDA

MED Now copy to MED & Accounts

Send to MED for approval on 3.10.16

CMOH

CMOH

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Panihati	Upto April-2016	2014-15	4	4	4	0	0	0	0	0	0
		Upto August-2016			4	0	0	0	0	0	0	
	South Dum Dum	Upto April-2016	2014-15	2	2	2	2	2	2	0	0	0
		Upto August-2016			2	2	2	2	2	1	25	0
Total		Upto April-2016		41	31	24	16	14	15	9		
Total		Upto August-2016			34	19	18	15	19	10		

→ when submitted

→ RA bill for payment

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization	
North 24 Parganas	Baranagar	Upto April-2016	2014-15	2	2	0	0	0	0	0	0	0	
		Upto August-2016			2	0	0	0	0	0	0	0	
	Barasat	Upto April-2016	2013-14	3	3	3	3	3	3	3	85	0	
		Upto August-2016			3	3	3	3	3	3	100	0	
	Barrackpore	Upto April-2016	2014-15	3	0	0	0	0	0	0	0	0	0
		Upto August-2016			3	3	0	0	0	0	0	0	0

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-Renovation ➔

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization	
North 24 Parganas	Bhatpara	Upto April-2016	2013-14	6	6	6	6	6	6	6	90	91.54	
		Upto August-2016			6	6	6	6	6	6	85 (1no) 25 (2no) 10 (3no)	0	
	Bidhannagar MC	Upto April-2016	2014-15	7	1					0	0	0	
		Upto August-2016			1					1	0	0	0
	Dum Dum	Upto April-2016	2014-15	1	1	1	1	1	1	1	1	45	0
		Upto August-2016			1	1	1	1	1	1	1	55	0

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-Renovation ➔

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Garulia	Upto April-2016	2015-16	1	0	0	0	0	0	0	0	0
		Upto August-2016			1	1	1	1	0	0	0	0
	Halisahar	Upto April-2016	2014-15	2	2	2	2	2	2	2	50	0
		Upto August-2016			2	2	2	2	2	0	0	0
	Kamarhati	Upto April-2016	2014-15	4	2	2	0	0	0	0	0	0
		Upto August-2016			4	4	0	0	0	0	0	0

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-Renovation ➔

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
MED North 24 Parganas	Kanchrapara	Upto April-2016	2014-15	1	1	1	1	1	1	1	40	0
		Upto August-2016			1	1	1	1	1	1	55	0
	Khardah	Upto April-2016	2014-15	2	0	0	0	0	0	0	0	0
		Upto August-2016			2	2	0	0	0	0	0	0
	Madhyamgram	Upto April-2016	2014-15	3	1	0	0	0	0	0	0	0
		Upto August-2016			3	3	3	3	3	3	3	10

Source Data - DPMU-NHM & SUDA

Kanchrapara
MED ke liye
Sanction
ke liye pyara

Infrastructure Strengthening Works-Renovation ➔

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Naihati	Upto April-2016	2014-15	2	2	2	2	2	2	2	30	99.83
		Upto August-2016			2	2	2	2	0	0	0	0
	New Barrackpore	Upto April-2016	2015-16	2	0	0	0	0	0	0	0	0
		Upto August-2016			2	2	0	0	0	0	0	0
	North Barrackpore	Upto April-2016	2014-15	3	0	0	0	0	0	0	0	0
		Upto August-2016			2	0	0	0	0	0	0	0

Source Data - DPMU-NHM & SUDA

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization	
North 24 Parganas	North Dum Dum	Upto April-2016	2014-15	5	3	3	3	3	3	3	60	0	
		Upto August-2016			5	5	5	3	3	3	85 (2 nos.) 10 (1 no.)	34	
	Panihati	Upto April-2016	2014-15	4	4	4	0	0	0	0	0	0	
		Upto August-2016			4	0	0	0	0	0	0	0	
	South Dum Dum	Upto April-2016	2014-15	6	6	6	6	6	6	6	6	50	0
		Upto August-2016			6	6	6	6	6	6	6	100	0

Source Data – DPMU-NHM & SUDA

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
North 24 Parganas	Titagarh	Upto April-2016	2014-15	2	0	0	0	0	0	0	0	0
		Upto August-2016			2	2	2	2	0	0	0	0
Total		Upto April-2016		59	33	29	23	23	23	23		
Total		Upto August-2016			51	42	31	29	25	22		

Source Data – DPMU-NHM & SUDA

HR Status

District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Basirhat HD	Baduria	Jun-16	0 / 1	0	0	0	0	0	0	0 / 7
		Aug-16	1 / 1	0	0	2	0	0	0	2 / 7
	Basirhat	Jun-16	2 / 3	0	1	0	0	0	0	1 / 21
		Aug-16	3 / 3	0	1	5	0	0	0	6 / 21

Source Data - DPMU-NHM & SUDA

HR Status

District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Ashoknagar	Jun-16	2 / 2	1	0	0	0	0	0	1 / 14
		Aug-16	2 / 2	1	2	1	0	0	0	4 / 14
	Bangaon	Jun-16	2 / 2	0	10	0	0	2	2	14 / 14
		Aug-16	2 / 2	0	9	1	0	2	2	14 / 14
	Baranagar	Jun-16	4 / 5	1	4	0	0	0	1	6 / 35
		Aug-16	4 / 5	4	4	8	0	4	3	23 / 35

Source Data - DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Barasat	Jun-16	5 / 6	3	4	0	0	0	0	7 / 42
		Aug-16	5 / 6	6	4	7	0	0	0	17 / 42
	Barrackpore	Jun-16	3 / 3	2	5	0	0	0	0	7 / 21
		Aug-16	3 / 3	3	4	3	0	0	0	10 / 21
	Bhatpara	Jun-16	8 / 8	8	6	0	0	8	8	30 / 56
		Aug-16	8 / 8	8	8	0	0	8	8	32 / 56

Source Data – DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Bidhannagar MC	Jun-16	10/12	0	3	0	0	0	0	3 / 84
		Aug-16	10/12	7	4	17	0	0	0	28 / 84
	Dum Dum	Jun-16	2 / 2	1	2	0	0	0	0	3 / 14
		Aug-16	2 / 2	2	4	0	0	0	0	6 / 14
	Garulia	Jun-16	2 / 2	0	1	0	0	0	0	1 / 14
		Aug-16	2 / 2	1	1	0	0	0	0	2 / 14

Source Data – DPMU-NHM & SUDA

HR Status

District	ULB Name	Period	Total No. of U-PhC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Habra	Jun-16	3 / 3	0	3	0	0	3	3	9 / 21
		Aug-16	3 / 3	3	2	2	0	3	3	13 / 21
	Halisahar	Jun-16	2 / 2	1	0	0	0	0	0	1 / 14
		Aug-16	2 / 2	2	0	3	0	0	0	5 / 14
	Kamarhati	Jun-16	5 / 7	0	6	0	0	0	0	6 / 49
		Aug-16	5 / 7	2	6	3	0	0	0	11 / 49

Source Data - DPMU-NHM & SUDA

HR Status

District	ULB Name	Period	Total No. of U-PhC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Kanchrapara	Jun-16	1 / 3	1	0	0	0	0	0	1 / 21
		Aug-16	1 / 3	2	0	4	0	0	0	6 / 21
	Khardah	Jun-16	2 / 2	0	0	0	0	0	0	0 / 14
		Aug-16	2 / 2	2	1	1	0	2	2	8 / 14
	Madhyamgram	Jun-16	4 / 4	1	4	0	0	0	0	5 / 28
		Aug-16	4 / 4	4	2	3	0	0	0	9 / 28

Source Data - DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Naihati	Jun-16	3 / 4	0	1	0	0	3	3	7 / 28
		Aug-16	3 / 4	2	3	1	0	4	4	14 / 28
	New Barrackpore	Jun-16	2 / 2	0	0	0	0	0	0	0 / 14
		Aug-16	2 / 2	1	1	3	0	2	2	9 / 14
	North Barrackpore	Jun-16	2 / 3	2	0	0	0	0	0	2 / 21
		Aug-16	2 / 3	2	0	0	0	0	0	2 / 21

Source Data - DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	North Dum Dum	Jun-16	5 / 5	4	1	0	0	0	0	5 / 35
		Aug-16	5 / 5	4	1	7	0	3	3	18 / 35
	Panihat	Jun-16	8 / 8	5	3	0	0	8	8	24 / 56
		Aug-16	8 / 8	7	8	9	0	8	8	40 / 56
	South Dum Dum	Jun-16	8 / 8	4	8	0	0	0	0	12 / 56
		Aug-16	8 / 8	8	8	9	0	8	8	41 / 56

Source Data - DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
North 24 Parganas	Titagarh	Jun-16	2 / 2	2	2	0	0	0	0	4 / 14
		Aug-16	2 / 2	2	2	0	0	0	0	4 / 14
Total		Jun-16	87 / 99	36	64	0	0	24	25	149 / 693
Total		Aug-16	89 / 99	73	75	89	0	44	43	324 / 693

Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Basirhat HD	Baduria	2015-16	1224	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		138	11.3	0
	Basirhat	2015-16	1560	422	27.1	0
		2016-17 (Apr.-Aug.-2016)		248	15.9	39

Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Ashoknagar Kalyangarh	2015-16	1776	16	0.9	0
		2016-17 (Apr.-Aug.-2016)		272	15.3	0
	Bangaon	2015-16	528	88	16.7	98.33
		2016-17 (Apr.-Aug.-2016)		404	76.5	471
	Baranagar	2015-16	3960	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		179	4.5	18

Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Barasat	2015-16	3336	365	10.9	0
		2016-17 (Apr.-Aug.-2016)		414	12.4	13
	Barrackpore	2015-16	2256	564	25.0	100
		2016-17 (Apr.-Aug.-2016)		236	10.5	100
	Bhatpara	2015-16	7080	4540	64.1	50.48
		2016-17 (Apr.-Aug.-2016)		1558	22.0	48

Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Bidhannagar MC	2015-16	1056	764	72.3	0
		2016-17 (Apr.-Aug.-2016)		421	39.9	0
	Dum Dum	2015-16	528	263	49.8	197.73
		2016-17 (Apr.-Aug.-2016)		178	33.7	100
	Garulia	2015-16	1584	42	2.7	2.46
		2016-17 (Apr.-Aug.-2016)		272	17.2	12

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Habra	2015-16	2688	1135	42.2	56.2
		2016-17 (Apr.-Aug.-2016)		1014	37.7	118
	Halisahar	2015-16	1992	996	50.0	199.2
		2016-17 (Apr.-Aug.-2016)		437	21.9	100
	Kamarhati	2015-16	648	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		64	9.9	23

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Kanchrapara	2015-16	1992	495	24.8	99
		2016-17 (Apr.-Aug.-2016)		500	25.1	100
	Khardah	2015-16	1776	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		43	2.4	10
	Madhyamgram	2015-16	2448	334	13.6	0
		2016-17 (Apr.-Aug.-2016)		316	12.9	58

Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Naihati	2015-16	3456	370	10.7	42.82
		2016-17 (Apr.-Aug.-2016)		652	18.9	133
	New Barrackpore	2015-16	1056	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		194	18.4	18
	North Barrackpore	2015-16	2472	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		28	1.1	0


Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	North Dum Dum	2015-16	3528	200	5.7	22.62
		2016-17 (Apr.-Aug.-2016)		180	5.1	26
	Panihati	2015-16	4944	1236	25.0	100
		2016-17 (Apr.-Aug.-2016)		611	12.4	100
	South Dum Dum	2015-16	6288	1103	17.5	83.52
		2016-17 (Apr.-Aug.-2016)		1164	18.5	457

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Titagarh	2015-16	2592	3	0.1	0.46
		2016-17 (Apr.-Aug.-2016)		100	3.9	16
Total		2015-16		12936	21.3	
Total		2016-17 (Apr.-Aug.-2016)	60768	9623	15.8	

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval 

District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Basirhat HD	Baduria	2015-16	36	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0
	Basirhat	2015-16	108	2	1.9	2.47
		2016-17 (Apr.-Aug.-2016)		0	0.0	0

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval 


District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Ashoknagar Kalyangarh	2015-16	72	0	0.0	46
		2016-17 (Apr.-Aug.-2016)		25	34.7	0
	Bangaon	2015-16	72	6	8.0	266.67
		2016-17 (Apr.-Aug.-2016)		28	38.9	100
	Baranagar	2015-16	180	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		45	25.0	98

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval 

District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Barasat	2015-16	216	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		1	0.5	0
	Barrackpore	2015-16	108	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		4	3.7	15
	Bhatpara	2015-16	288	200	69.0	88.49
		2016-17 (Apr.-Aug.-2016)		114	39.6	416

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval 

District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Bidhannagar MC	2015-16	432	16	3.7	0
		2016-17 (Apr.-Aug.-2016)		29	6.7	0
	Dum Dum	2015-16	72	26	36.0	133.33
		2016-17 (Apr.-Aug.-2016)		15	20.8	100
	Garulia	2015-16	72	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		11	15.3	10

Source Data – DPMU-NHM & SUDA

→ Sr. chl. camp not held.


Special Outreach Camp held against approval ➔						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Habra	2015-16	108	92	85.0	109.29
		2016-17 (Apr.-Aug.-2016)		44	40.7	100
	Halisahar	2015-16	72	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		12	16.7	67
	Kamarhati	2015-16	252	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		125	49.6	8

Source Data – DPMU-NHM & SUDA


Special Outreach Camp held against approval ➔						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Kanchrapara	2015-16	108	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0
	Khardah	2015-16	72	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0
	Madhyamgram	2015-16	144	0	0.0	20.69
		2016-17 (Apr.-Aug.-2016)		14	9.7	38

Source Data – DPMU-NHM & SUDA


1 Sr. Cbn
Camp held
in Sept.

Special Outreach Camp held against approval 						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Naihati	2015-16	144	22	15.0	60.75
		2016-17 (Apr.-Aug.-2016)		25	17.4	175
	New Barrackpore	2015-16	72	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		2	2.8	3
	North Barrackpore	2015-16	108	0	0.0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval 						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	North Dum Dum	2015-16	180	22	12.0	48.89
		2016-17 (Apr.-Aug.-2016)		26	14.4	113
	Panihati	2015-16	288	28	10.0	38.89
		2016-17 (Apr.-Aug.-2016)		99	34.4	207
	South Dum Dum	2015-16	288	72	25.0	94.44
		2016-17 (Apr.-Aug.-2016)		106	36.8	100

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval 

District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
North 24 Parganas	Titagarh	2015-16	72	4	6.0	22.22
		2016-17 (Apr.-Aug.-2016)		15	20.8	107
Total		2015-16	3564	490	13.7	
Total		2016-17 (Apr.-Aug.-2016)		740	20.8	

Source Data - DPMU-NHM & SUDA

Thank You...

Source Data - DPMU-NHM & SUDA

UPHC list to be sent to smug.



Meeting on NUHM

Venue: 2nd Floor Conference Hall,
Institute, Health & Family Welfare
West Bengal

Date: 29th September, 2016
Time: 11:00 AM

Source Data - DPMU-NHM

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Alipurduar	Alipurduar	2015-16	2	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	9
Cooch Behar	Cooch Behar	2015-16	0	0	0	3
		2016-17 (Apr.-Aug.-2016)	2	0	0	0
Dakhin Dinajpur	Balurghat	2015-16	1	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0

Source Data - DPMU-NHM

Orientation.

Construction.

Sp. Outreach Camp.

Who will be responsible on behalf of ULB.

Mpe not attended.

Mpe not attended.

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Dakhin Dinajpur	Gangarampur	2015-16	1	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	10
Darjeeling	Darjeeling	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Siliguri MC	2015-16	10	277	323	2
		2016-17 (Apr.-Aug.-2016)	3	0	0	0

Source Data - DPMU-NHM

110- attended

ULB not attended

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Jalpaiguri	Jalpaiguri	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	10
Malda	English Bazar	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Old Malda	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0

Source Data - DPMU-NHM

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Murshidabad	Azimganj-Jiaganj	2015-16	17	15	70	100.6
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Berhampur	2015-16	1	0	0	100
		2016-17 (Apr.-Aug.-2016)	1	0	0	54
	Dhulian	2015-16	1	26	81	96.4
		2016-17 (Apr.-Aug.-2016)	0	0	0	0

Source Data - DPMU-NHM

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Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Murshidabad	Jangipur	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	1	0	0	7
	Kandi	2015-16	3	1	30	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
Uttar Dinajpur	Islampur	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0

Source Data - DPMU-NHM

To talk
E. Eo.

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Uttar Dinajpur	Kaliaganj	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Raiganj	2015-16	1	0	0	0
		2016-17 (Apr.-Aug.-2016)	1	0	0	0
Total		2015-16	37	319	504	
Total		2016-17 (Apr.-Aug.-2016)	9	0	0	

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Alipurduar	Alipurduar	2015-16	1 / 1	304	25	0	12.73
		2016-17 (Apr.-Aug.-2016)	1 / 1	949	190	4	12
Cooch Behar	Cooch Behar	2015-16	1 / 2	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	1474	147	3	0
Dakhin Dinajpur	Balurghat	2015-16	2 / 3	2345	98	435.76	0
		2016-17 (Apr.-Aug.-2016)	2 / 3	1404	140	100	7

Niloujan - Asst. Eng.
Siliguri 9475507237

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Dakhin Dinajpur	Gangaram pur	2015-16	1 / 1	4012	334	4.01	104.22
		2016-17 (Apr.-Aug.- 2016)	1 / 1	1281	256	84	0
Darjeeling	Darjeelin g	2015-16	1 / 2	499	42	0	0
		2016-17 (Apr.-Aug.- 2016)	1 / 2	832	166	0	0
	Siliguri MC	2015-16	10 / 10	14803	123	0	65.23
		2016-17 (Apr.-Aug.- 2016)	10 / 10	20062	401	1	0

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Jalpaiguri	Jalpaiguri	2015-16	1 / 2	1741	145	25	26.72
		2016-17 (Apr.-Aug.- 2016)	1 / 2	710	142	42	24
Malda	English Bazar	2015-16	4 / 4	1941	40	0	11
		2016-17 (Apr.-Aug.- 2016)	4 / 4	3054	153	0	14
	Old Malda	2015-16	0 / 2	0	0	19	0
		2016-17 (Apr.-Aug.- 2016)	0 / 2	0	0	96	0

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Murshidabad	Azimganj- Jiaganj	2015-16	1 / 1	2765	230	66.24	79.56
		2016-17 (Apr.-Aug.- 2016)	1 / 1	3258	652	99	102
	Berhampur	2015-16	4 / 4	4070	85	62.41	3.33
		2016-17 (Apr.-Aug.- 2016)	4 / 4	3159	158	124	40
	Dhulian	2015-16	2 / 2	0	0	0	0
		2016-17 (Apr.-Aug.- 2016)	2 / 2	0	0	36	0

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Murshidabad	Jangipur	2015-16	1 / 2	0	0	0	0
		2016-17 (Apr.-Aug.- 2016)	1 / 2	452	90	34	0
	Kandi	2015-16	0 / 1	0	0	0	0
		2016-17 (Apr.-Aug.- 2016)	0 / 1	0	0	0	0
Uttar Dinajpur	Islampur	2015-16	1 / 1	631	53	9	0
		2016-17 (Apr.-Aug.- 2016)	1 / 1	1689	338	46	47

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Uttar Dinajpur	Kaliaganj	2015-16	1 / 1	1115	93	0	0
		2016-17 (Apr.-Aug.- 2016)	1 / 1	4825	965	19	0
	Raiganj	2015-16	4 / 4	3523	73	24	37
		2016-17 (Apr.-Aug.- 2016)	4 / 4	1879	94	84	20
Total		2015-16	35 / 43	37749	90		
Total		2016-17 (Apr.-Aug.- 2016)	36 / 43	45028	250		

Infrastructure Strengthening Works-New Construction												
District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Alipurduar	Alipurduar	Upto April - 2016	2015-16	1	1	1	1	1	1	0	0	0
		Upto August - 2016			1	1	1	1	1	10	0	
Cooch Behar	Cooch Behar	Upto April - 2016	2013-14	2	2	2	1	1	0	0	0	0
		Upto August - 2016			2	2	1	1	0	0	0	0
Dakhin Dinajpur	Balurghat	Upto April - 2016	2013-14	1	1	0	0	0	0	0	0	0
		Upto August - 2016			0	0	0	0	0	0	0	0

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FW S (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Dakshin Dinajpur	Gangarampur	Upto April - 2016	2015-16	1	1	0	0	0	0	0	0	0
		Upto August - 2016			0	0	0	0	0	0	0	0
Darjeeling	Siliguri MC	Upto April - 2016	2013-14	1	0	0	0	0	0	0	0	0
		Upto August - 2016			0	0	0	0	0	0	0	0
Jalpaiguri	Jalpaiguri	Upto April - 2016	2013-14	2	2	2	2	2	1	1	40	0
		Upto August - 2016			2	2	2	2	2	1	40	0

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FW S (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Malda	English Bazar	Upto April - 2016	2013-14	2	2	2	2	2	2	2	100	145
		Upto August - 2016			2	2	2	2	2	2	100	100
	Old Malda	Upto April - 2016	2015-16	2	2	2	2	2	0	0	0	0
		Upto August - 2016			2	2	2	0	0	0	0	0
Murshidabad	Azimganj-jiaganj	Upto April - 2016	2015-16	1	1	1	1	1	1	1	60	43.55
		Upto August - 2016			1	1	1	1	1	1	75	150

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Murshidabad	Berhampur	Upto April - 2016	2013-14	4	4	4	0	0	0	0	0	8.59
		Upto August - 2016			4	4	2	0	0	0	0	2
	Dhulian	Upto April - 2016	2014-15	2	1	1	0	0	0	0	0	0
		Upto August - 2016			2	2	2	1	1	1	10	0
	Jangipur	Upto April - 2016	2015-16	2	1	0	0	0	0	0	0	0
		Upto August - 2016			1	1	1	1	1	0	0	2

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Murshidabad	Kandi	Upto April - 2016	2015-16	1	1	1	1	1	0	0	0	0
		Upto August - 2016			1	1	1	1	0	0	0	0
Uttar Dinajpur	Islampur	Upto April - 2016	2015-16	1	1	1	1	1	1	1	30	0
		Upto August - 2016			1	1	1	1	1	1	40	90
	Kaliaganj	Upto April - 2016	2015-16	1	1	1	1	0	0	0	0	0
		Upto August - 2016			1	1	1	1	1	1	10	0

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Uttar Dinajpur	Raiganj	Upto April - 2016	2013-14	2	2	2	2	2	2	1	10	0
		Upto August - 2016			2	2	2	2	2	1	20	0
Total		Upto April - 2016			23	20	14	13	8	6		
Total		Upto August - 2016		40	22	22	19	14	12	9		

Source Data - DPMU-NHM

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Dakshin Dinajpur	Balurghat	Upto April - 2016	2013-14	2	2	2	2	2	2	2	100	116.54
		Upto August - 2016			2	2	2	2	2	2	100	0
Darjeeling	Darjeeling	Upto April - 2016	2013-14	2	0	0	0	0	0	0	0	0
		Upto August - 2016			2	0	0	0	0	0	0	0
	Siliguri MC	Upto April - 2016	2013-14	9	9				8	8	i) 7 nos. - 100 ii) 1 no. - 75	80
		Upto August - 2016			9				8	8	100	0

Source Data - DPMU-NHM

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Malda	English Bazar	Upto April - 2016	2013-14	2	2	2	2	2	2	2	100	75
		Upto August - 2016			2	2	2	2	2	2	100	98
Uttar Dinajpur	Raiganj	Upto April - 2016	2013-14	2	2	2	2	2	2	1	100	59
		Upto August - 2016			2	2	2	2	2	2	100	0
Total		Upto April - 2016		17	15	6	6	6	14	13		
Total		Upto August - 2016			17	6	6	6	14	14		

Source Data - DPMU-NHM

HR Status

District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Alipurduar	Alipurduar	Jun-16	1 / 1	0	1	1	1	1	1	5 / 7
		Aug-16	1 / 1	0	1	2	1	1	1	6 / 7
Cooch Behar	Cooch Behar	Jun-16	1 / 2	0	1	0	0	0	0	1 / 14
		Aug-16	2 / 2	0	2	4	0	0	0	6 / 14
Dakhin Dinajpur	Balurghat	Jun-16	2 / 3	0	0	0	1	0	0	1 / 21
		Aug-16	2 / 3	1	0	5	1	0	0	7 / 21
	Gangarampur	Jun-16	1 / 1	1	0	0	1	1	1	4 / 7
		Aug-16	1 / 1	1	0	2	1	1	1	6 / 7

Source Data - DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Darjeeling	Darjeeling	Jun-16	1 / 2	0	0	0	0	0	0	0 / 14
		Aug-16	1 / 2	0	0	0	0	0	0	0 / 14
	Siliguri MC	Jun-16	10 / 10	0	7	0	0	0	0	7 / 70
		Aug-16	10 / 10	4	5	18	8	0	0	35 / 70
Jalpaiguri	Jalpaiguri	Jun-16	1 / 2	0	0	0	2	0	0	2 / 14
		Aug-16	1 / 2	0	0	3	2	0	0	5 / 14

Source Data – DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Malda	English Bazar	Jun-16	4 / 4	1	3	0	0	4	4	12 / 28
		Aug-16	4 / 4	1	3	8	0	4	4	20 / 28
	Old Malda	Jun-16	0 / 2	0	0	0	0	2	2	4 / 14
		Aug-16	0 / 2	0	0	2	0	2	2	6 / 14

Source Data – DPMU-NHM & SUDA

HR Status

District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Murshidabad	Azimganj -Jiaganj	Jun-16	1 / 1	0	1	0	0	1	1	3 / 7
		Aug-16	1 / 1	0	1	2	0	1	1	5 / 7
	Berhampur	Jun-16	4 / 4	1	4	0	0	4	4	13 / 28
		Aug-16	4 / 4	0	4	8	0	4	4	20 / 28
	Dhulian	Jun-16	2 / 2	1	1	0	0	0	0	2 / 14
		Aug-16	2 / 2	0	0	4	0	0	0	4 / 14

Source Data - DPMU-NHM & SUDA

HR Status

District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Murshidabad	Jangipur	Jun-16	1 / 2	0	1	0	0	0	0	1 / 14
		Aug-16	1 / 2	0	1	4	0	0	0	5 / 14
	Kandi	Jun-16	0 / 1	0	0	0	0	0	0	0 / 7
		Aug-16	0 / 1	0	0	2	0	0	0	2 / 7

Source Data - DPMU-NHM & SUDA

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Uttar Dinajpur	Islampur	Jun-16	1 / 1	1	1	0	1	1	1	5 / 7
		Aug-16	1 / 1	1	1	2	1	1	1	7 / 7
	Kaliaganj	Jun-16	1 / 1	0	1	0	1	0	0	2 / 7
		Aug-16	1 / 1	0	1	2	1	1	1	6 / 7
	Raiganj	Jun-16	4 / 4	1	0	0	3	0	0	4 / 28
		Aug-16	4 / 4	0	0	7	2	0	0	9 / 28
Total		Jun-16	35 / 43	6	21	1	10	14	14	66 / 301
Total		Aug-16	36 / 43	4	14	57	9	15	15	114 / 304

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Alipurduar	Alipurduar	2015-16	1824	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0	0
Cooch Behar	Cooch Behar	2015-16	1776	0	0	1
		2016-17 (Apr.-Aug.-2016)		65	3.7	0
Dakhin Dinajpur	Balurghat	2015-16	816	52	6.4	1.47
		2016-17 (Apr.-Aug.-2016)		52	6.4	9
	Gangarampur	2015-16	1344	84	6.3	0
		2016-17 (Apr.-Aug.-2016)		19	1.4	1

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Darjeeling	Darjeeling	2015-16	1392	12	0.9	0
		2016-17 (Apr.-Aug.-2016)		22	1.6	0
	Siliguri MC	2015-16	4128	358	8.7	13.7
		2016-17 (Apr.-Aug.-2016)		168	4.1	0
Jalpaiguri	Jalpaiguri	2015-16	1392	35	1.8	0
		2016-17 (Apr.-Aug.-2016)		90	6.5	0

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Malda	English Bazar	2015-16	2736	175	6.4	2
		2016-17 (Apr.-Aug.-2016)		41	1.5	1
	Old Malda	2015-16	1344	80	6	0
		2016-17 (Apr.-Aug.-2016)		0	0	0
Murshidabad	Azimganj-Jiaganj	2015-16	744	434	58	41.33
		2016-17 (Apr.-Aug.-2016)		310	41.7	85
	Berhampur	2015-16	2520	1198	48	73.15
		2016-17 (Apr.-Aug.-2016)		990	39.3	193

Source Data - DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Murshidabad	Dhulian	2015-16	1176	271	23	0
		2016-17 (Apr.-Aug.-2016)		347	29.5	145
	Jangipur	2015-16	1512	220	15	0
		2016-17 (Apr.-Aug.-2016)		620	41.0	0
	Kandi	2015-16	816	138	17	0
		2016-17 (Apr.-Aug.-2016)		173	21.2	0

Source Data – DPMU-NHM & SUDA

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Uttar Dinajpur	Islampur	2015-16	840	0	0	0
		2016-17 (Apr.-Aug.-2016)		49	5.8	0
	Kaliaganj	2015-16	768	4	0.5	0
		2016-17 (Apr.-Aug.-2016)		42	5.5	0
	Raiganj	2015-16	2640	427	16.2	0
		2016-17 (Apr.-Aug.-2016)		219	8.3	22
Total		2015-16		3488	12.6	
Total		2016-17 (Apr.-Aug.-2016)	27768	3207	11.5	

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Alipurduar	Alipurduar	2015-16	36	0	0	0
		2016-17 (Apr.-Aug.-2016)		10	27.8	21
Cooch Behar	Cooch Behar	2015-16	72	0	0	0
		2016-17 (Apr.-Aug.-2016)		3	4.2	0
Dakhin Dinajpur	Balurghat	2015-16	108	7	6	0
		2016-17 (Apr.-Aug.-2016)		13	12.0	16

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Dakshin Dinajpur	Gangarampur	2015-16	36	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0
Darjeeling	Darjeeling	2015-16	72	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0
	Siliguri MC	2015-16	360	33	9	11.11
		2016-17 (Apr.-Aug.-2016)		39	10.8	8

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Jalpaiguri	Jalpaiguri	2015-16	72	7	10	0
		2016-17 (Apr.-Aug.-2016)		20	27.8	0
Malda	English Bazar	2015-16	144	6	4	2
		2016-17 (Apr.-Aug.-2016)		20	13.9	2
	Old Malda	2015-16	72	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0.0	0

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Murshidabad	Azimganj-Jiaganj	2015-16	744	434	58	41.33
		2016-17 (Apr.-Aug.-2016)		15	2.0	80
	Berhampur	2015-16	2520	1198	48	73.15
		2016-17 (Apr.-Aug.-2016)		60	2.4	98
	Dhulian	2015-16	1176	271	23	0
		2016-17 (Apr.-Aug.-2016)		11	0.9	28

old malda, ~~hand~~
did not conduct Sr. etc.

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Murshidabad	Jangipur	2015-16	1512	220	15	0
		2016-17 (Apr.-Aug.-2016)		3	0.2	1
	Kandi	2015-16	816	138	17	0
		2016-17 (Apr.-Aug.-2016)		7	0.9	0
Uttar Dinajpur	Islampur	2015-16	36	0	0	0
		2016-17 (Apr.-Aug.-2016)		3	8.3	8

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Uttar Dinajpur	Kaliaganj	2015-16	36	0	0	0
Uttar Dinajpur		2016-17 (Apr.-Aug.-2016)		0	0.0	0
Uttar Dinajpur	Raiganj	2015-16	144	0	0	0
Uttar Dinajpur		2016-17 (Apr.-Aug.-2016)		0	0.0	0
Total		2015-16		2314	29.1	
		2016-17				

MAS Formation

District	ULB	No of Slum	Slum Population	MAS Sanctioned	No. of new MAS FORME - D	No. of active NHG converted to MAS	Remarks
Murshidabad	Azinganj-Jiaganj	63	26304	53	0	53	Not reported from District
Uttar Dinajpur	Islampur	79	31193	62	0	0	Nil report sent. Not in excel or pdf format. Included Dalkhola municipality which is not under NUHM. Informed and requested to resend.
Uttar Dinajpur	Kaliaganj	47	22371	45	0	0	
Uttar Dinajpur	Raiganj	101	74381	149	0	0	

Source Data - DPMU-NHM & SUDA

Thank You...



Meeting on NUHM

Venue: 2nd Floor Conference Hall,
Institute of Health & Family Welfare,
Swasthya Bhawan

Date: 27th September, 2016
Time: 11:00 AM

Source Data – DPMU-NHM

Status of Orientation

District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Asansol HD	Asansol MC	2015-16	1	0	0	6.96
		2016-17 (Apr.-Aug.-2016)	0	0	0	4
	Durgapur MC	2015-16	2	282	144	81.12
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
Diamond Harbour HD	Diamond Harbour	2015-16	0	0	0	11.8
		2016-17 (Apr.-Aug.-2016)	2	0	0	7

Source Data – DPMU-NHM

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Hooghly	Arambagh	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	1	0	0	17
	Baidyabati	2015-16	1	0	0	4.48
		2016-17 (Apr.-Aug.-2016)	1	0	0	5
	Bansberia	2015-16	3	0	0	100
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Bhadreswar	2015-16	1	0	0	100
		2016-17 (Apr.-Aug.-2016)	8	0	0	0

Source Data – DPMU-NHM

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Hooghly	Champdani	2015-16	5	0	0	100
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Chandannagar MC	2015-16	2	71	99	69.26
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Dankuni	2015-16	1	0	0	53
		2016-17 (Apr.-Aug.-2016)	3	0	1	14
	Hooghly Chinsurah	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	12	6	0	0

Source Data – DPMU-NHM

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Hooghly	Konnagar	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	3	52	70	27
	Rishra	2015-16	0	0	0	71.1
		2016-17 (Apr.-Aug.-2016)	0	0	0	1
	Serampore	2015-16	0	0	0	100
		2016-17 (Apr.-Aug.-2016)	3	167	180	0
	Uttarpara Kotrung	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	0	0	0	0

Source Data - DPMU-NHM

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
Howrah	Howrah MC	2015-16	7	472	2670	117.89
		2016-17 (Apr.-Aug.-2016)	0	0	0	0
	Uluberia	2015-16	2	250	0	81.3
		2016-17 (Apr.-Aug.-2016)	1	8	40	100
South 24 Parganas	Baruipur	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	4	5	18	4
	Budge Budge	2015-16	1	0	0	99.7
		2016-17 (Apr.-Aug.-2016)	2	1	1	0

Source Data - DPMU-NHM

Status of Orientation						
District Name	ULB Name	Period	No. of Orientation Programme done at ULB Level	No. of Health Care Providers undergone Orientation / Training	No. of Others people undergone Orientation	% of Fund Utilization
South 24 Parganas	Maheshtala	2015-16	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	1	0	0	1
	Rajpur Sonarpur	2015-16	7	0	0	15.6
		2016-17 (Apr.-Aug.-2016)	1	0	35	2
Total		2015-16	33	1075	2913	
Total		2016-17 (Apr.-Aug.-2016)	42	239	345	

Source Data - DPMU-NHM

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Asansol HD	Asansol MC	2015-16	11 / 23	15041	114	0	0
		2016-17 (Apr.-Aug.-2016)	11 / 23	21831	397	0	0
	Durgapur MC	2015-16	10 / 11	44810	373	0	3.9
		2016-17 (Apr.-Aug.-2016)	10 / 11	25814	516	0	6
Diamond Harbour HD	Diamond Harbour	2015-16	0 / 1	0	0	0	33.71
		2016-17 (Apr.-Aug.-2016)	1 / 1	652	130	78	98

Source Data - DPMU-NHM

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Hooghly	Arambagh	2015-16	1 / 1	0	0	0	0
		2016-17 (Apr.-Aug.-2016)	1 / 1	8330	1666	48	61
	Baidyabati	2015-16	2 / 2	85	4	0	10.05
		2016-17 (Apr.-Aug.-2016)	2 / 2	600	60	87	17
	Bansberia	2015-16	2 / 2	4951	206	100	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	9573	957	100	34
	Bhadreswar	2015-16	2 / 2	1262	53	100	100
		2016-17 (Apr.-Aug.-2016)	2 / 2	1938	194	100	0

Source Data - DPMU-NHM

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Hooghly	Champdani	2015-16	2 / 2	2285	95	101.24	73.24
		2016-17 (Apr.-Aug.-2016)	2 / 2	6399	640	100	31
	Chandannagar MC	2015-16	2 / 3	2794	116	0	3.89
		2016-17 (Apr.-Aug.-2016)	2 / 3	4276	428	0	7
	Dankuni	2015-16	2 / 2	11145	464	100	73.33
		2016-17 (Apr.-Aug.-2016)	2 / 2	11062	1106	0	100
	Hooghly Chinsurah	2015-16	4 / 4	7696	160	0	0
		2016-17 (Apr.-Aug.-2016)	4 / 4	4767	238	70	0

Source Data - DPMU-NHM

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Hooghly	Konnagar	2015-16	2 / 2	25	1	0	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	384	38	10	0
	Rishra	2015-16	2 / 2	2798	117	38.3	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	3711	371	50	0
	Serampore	2015-16	4 / 4	15697	327	295	99.15
		2016-17 (Apr.-Aug.-2016)	4 / 4	1932	97	100	0
	Uttarpara Kotrung	2015-16	3 / 3	2703	75	0	0
		2016-17 (Apr.-Aug.-2016)	3 / 3	188	13	100	90

Source Data - DPMU-NHM

Functional Status of U-PHC							
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
Howrah	Howrah MC	2015-16	12 / 27	36044	250	0	14.67
		2016-17 (Apr.-Aug.-2016)	13 / 27	36512	562	0	4
	Uluberia	2015-16	4 / 4	1978	41	0	0.5
		2016-17 (Apr.-Aug.-2016)	4 / 4	2193	110	1	8
South 24 Parganas	Baruipur	2015-16	1 / 1	2	0.2	0	0
		2016-17 (Apr.-Aug.-2016)	1 / 1	54	11	17	0
	Budge Budge	2015-16	2 / 2	371	16	33.29	0
		2016-17 (Apr.-Aug.-2016)	2 / 2	3635	364	82	0

Source Data - DPMU-NHM

non-ems item - header will be blocked by CA004

Functional Status of U-PHC

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per UPHC	% of Fund Utilization	
						Office Expenses	Untied Grant
South 24 Parganas	Maheshtala	2015-16	6 / 9	8350	116	0	2.23
		2016-17 (Apr.-Aug.-2016)	6 / 9	3493	116	0	0
	Rajpur Sonarpur	2015-16	4 / 8	1927	40	71.5	32.2
		2016-17 (Apr.-Aug.-2016)	4 / 8	1840	92	14	2
Total		2015-16	78 / 115	159964	171		
Total		2016-17 (Apr.-Aug.-2016)	80 / 115	149184	373		

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitte d to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approve d by DH&FW S (No.)	Tender Process complete d (No.)	Constructi on started (No.)	% of Physical progress	% of Fund utilizatio n
Asansol HD	Asansol MC	Upto April - 2016	2013-14	12	6				6	5	1 no. - 90 1 no. - 85 2 nos. - 25 1 no. - 10	0
		Upto August - 2016			6				6	5	1 no. - 100 1 no. - 85 2 nos. - 55 1 no. - 40	0
	Durgapur MC	Upto April - 2016	2013-14	3	3				1	1	10	0
		Upto August - 2016			3				2	1	10	0
Diamond Harbour HD	Diamond Harbour	Upto April - 2016	2013-14	1	0	0	0	0	0	0	0	0
		Upto August - 2016			0	0	0	0	0	0	0	0

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Hooghly	Arambagh	Upto April - 2016	2015-16	1	1	1	1	0	0	0	0	0
		Upto August - 2016			1	1	1	0	0	0	0	0
	Chandannagar MC	Upto April - 2016	2013-14	2	1				0	0	0	0
		Upto August - 2016			1			1	0	0	0	
	Dankuni	Upto April - 2016	2013-14	2	2	2	0	0	0	0	0	0
		Upto August - 2016			2	2	0	0	0	0	0	0
	Hooghly Chinsurah	Upto April - 2016	2013-14	1	1	1	1	0	0	0	0	0
		Upto August - 2016			1	1	1	1	1	0	0	

Source Data - DPMU-NHM

Infrastructure Strengthening Works-New Construction

District Name	ULB Name	Period	Year of Approval	No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Howrah	Howrah MC	Upto April - 2016	2013-14	14	0				0	0	0	0
		Upto August - 2016			0			0	0	0	0	
South 24 Parganas	Maheshtala	Upto April - 2016	2013-14	3	1	0	0	0	0	0	0	0
		Upto August - 2016			3	3	3	0	0	0	0	
	Rajpur Sonarpur	Upto April - 2016	2014-15	4	4	4	4	4	4	0	0	0
		Upto August - 2016			3	3	3	0	0	0	0	
Total		Upto April - 2016		43	19	8	6	4	11	6		
Total		Upto August - 2016		42	20	10	8	1	10	6		

Source Data - DPMU-NHM

Renovation to be completed
by Dec, 16.

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization	
Asansol HD	Asansol MC	Upto April - 2016	2013-14	11	11				11	11	85	50	
		Upto August - 2016			11				11	100	0		
	Durgapur MC	Upto April - 2016	2013-14	8	8				8	8	8	7 nos. - 70 1 no. - 10	3.46
		Upto August - 2016			8				8	7 nos. - 70 1 no. - 10	9		
Hooghly	Baidyabati	Upto April - 2016	2014-15	2	2	2	2	2	2	2	70 (1 no.)	0	
		Upto August - 2016			2	2	2	2	2	1 no. - 100 1 no. - 40	33		
	Bansberia	Upto April - 2016	2014-15	2	2	2	2	2	2	2	100	76.05	
		Upto August - 2016			2	2	2	2	2	2	100	100	

Source Data - DPMU-NHM

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization	
Hooghly	Bhadreswar	Upto April - 2016	2014-15	2	2	2	2	2	2	2	40	0	
		Upto August - 2016			2	2	2	2	2	2	40	0	
	Champdani	Upto April - 2016	2014-15	2	2	2	2	2	2	2	100	95	
		Upto August - 2016			2	2	2	2	2	2	100	100	
	Chandannagar MC	Upto April - 2016	2013-14	1	1					1	1	100	90.5
		Upto August - 2016			2					1	1	100	0
	Hooghly Chinsurah	Hooghly Chinsurah	Upto April - 2016	2013-14	3	3	3	3	3	3	2	10 (1 no.)	0
			Upto August - 2016			3	3	3	2	2	2	1 no. - 100 1 no. - 80	7

Source Data - DPMU-NHM

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Hooghly	Konnagar	Upto April - 2016	2015-16	2	0	0	0	0	0	0	0	0
		Upto August - 2016			2	0	0	0	0	0	0	0
	Rishra	Upto April - 2016	2014-15	2	2	2	2	2	2	0	0	0
		Upto August - 2016			2	2	2	2	2	2	1 no.- 85 1 no. - 55	0
	Serampore	Upto April - 2016	2014-15	4	4	4	4	4	4	4	100	0
		Upto August - 2016			4	4	4	4	4	4	100	0
	Uttarpara Kotrung	Upto April - 2016	2014-15	3	3	3	3	3	2	2	100	0
		Upto August - 2016			3	3	3	3	3	3	100	100

Source Data - DPMU-NHM

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
Howrah	Howrah MC	Upto April - 2016	2013-14	13	12				12	9	2 nos.-75 1 no - 85 1 no - 90 1 no - 95 3 nos. - 99 1 no - 100	19.54
		Upto August - 2016			12				12	9	2 nos.-100 4 nos. - 99 1 no - 93 1 no - 92 1 no - 82	3
	Uluberia	Upto April - 2016	2013-14	4	4	4	4	0	0	0	0	0
		Upto August - 2016			4	4	4	0	0	0	0	0
South 24 Parganas	Baruipur	Upto April - 2016	2015-16	1	1	1	1	1	0	0	0	0
		Upto August - 2016			1	1	1	1	1	1	10	0
	Budge Budge	Upto April - 2016	2015-16	2	0	0	0	0	0	0	0	0
Upto August - 2016	2	2			2	2	2	2	0	0	0	

Source Data - DPMU-NHM

Infrastructure Strengthening Works-Renovation

District Name	ULB Name	Status	Year of Approval	No. of U-PHC approved for Renovation	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	% of Fund utilization
South 24 Parganas	Maheshtala	Upto April - 2016	2013-14	6	6	6	6	6	6	6	95	0
		Upto August - 2016			6	6	6	6	6	6	95	35
	Rajpur Sonarpur	Upto April - 2016	2014-15	4	4	4	4	4	4	0	0	0
		Upto August - 2016			4	4	4	4	3	2	10	0
Total		Upto April - 2016		72	67	35	35	31	61	51		
Total		Upto August - 2016		73	71	37	37	32	63	57		

Source Data - DPMU-NHM

HR Status

District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Asansol HD	Asansol MC	Jun-16	11 / 23	2	9	0	0	0	0	11 / 161
		Aug-16	11 / 23	2	12	44	0	0	0	58 / 161
	Durgapur MC	Jun-16	10 / 11	2	10	0	0	0	0	12 / 77
		Aug-16	10 / 11	1	10	21	0	11	11	54 / 77
Diamond Harbour HD	Diamond Harbour	Jun-16	0 / 1	0	0	0	1	0	0	1 / 7
		Aug-16	1 / 1	0	2	2	1	0	0	5 / 7

Source Data - DPMU-NHM

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Hooghly	Arambagh	Jun-16	1 / 1	0	0	0	1	0	0	1 / 7
		Aug-16	1 / 1	0	1	0	1	0	0	2 / 7
	Baidyabati	Jun-16	2 / 2	0	2	0	2	0	0	4 / 14
		Aug-16	2 / 2	0	2	0	2	0	0	4 / 14
	Bansberia	Jun-16	2 / 2	0	2	0	2	2	2	8 / 14
		Aug-16	2 / 2	0	2	0	2	2	2	8 / 14
	Bhadreswar	Jun-16	2 / 2	0	2	0	1	2	2	7 / 14
		Aug-16	2 / 2	0	2	3	1	2	2	10 / 14

Source Data – DPMU-NHM

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Hooghly	Champdani	Jun-16	2 / 2	0	3	0	2	2	2	9 / 14
		Aug-16	2 / 2	0	4	0	1	2	2	9 / 14
	Chandannagar MC	Jun-16	2 / 3	1	2	0	3	0	0	6 / 21
		Aug-16	2 / 3	1	2	2	3	2	2	12 / 21
	Dankuni	Jun-16	2 / 2	0	2	0	0	2	2	6 / 14
		Aug-16	2 / 2	0	2	2	0	2	2	8 / 14
	Hooghly Chinsurah	Jun-16	4 / 4	3	3	0	3	0	0	9 / 28
		Aug-16	4 / 4	2	3	7	3	4	4	23 / 28

Source Data – DPMU-NHM

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Hooghly	Konanagar	Jun-16	2 / 2	0	2	0	2	2	2	8 / 14
		Aug-16	2 / 2	0	2	1	2	2	2	9 / 14
	Rishra	Jun-16	2 / 2	0	4	0	1	2	2	9 / 14
		Aug-16	2 / 2	0	4	3	1	2	2	12 / 14
	Serampore	Jun-16	4 / 4	0	2	0	3	4	4	13 / 28
		Aug-16	4 / 4	0	5	6	3	4	4	22 / 28
	Uttarpara Kotrung	Jun-16	3 / 3	0	1	0	0	0	0	1 / 21
		Aug-16	3 / 3	0	1	1	0	0	0	2 / 21

Source Data - DPMU-NHM

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position / Sanctioned)
Howrah	Howrah MC	Jun-16	12 / 27	1	12	0	21	11	13	58 / 189
		Aug-16	13 / 27	1	12	38	22	12	12	97 / 189
	Uluberia	Jun-16	4 / 4	1	2	0	4	0	0	7 / 28
		Aug-16	4 / 4	2	2	8	4	0	0	16 / 28
South 24 Parganas	Baruipur	Jun-16	1 / 1	0	1	0	0	1	1	3 / 7
		Aug-16	1 / 1	0	1	2	0	1	1	5 / 7
	Budge Budge	Jun-16	2 / 2	0	2	0	0	0	0	2 / 14
		Aug-16	2 / 2	0	2	3	0	0	0	5 / 14

Source Data - DPMU-NHM

HR Status										
District	ULB Name	Period	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff. (Grp. D) (Position)	Total (Position / Sanctioned)
South 24 Parganas	Maheshtala	Jun-16	6 / 9	2	6	0	3	0	0	11 / 63
		Aug-16	6 / 9	3	6	9	3	0	0	21 / 63
	Rajpur Sonarpur	Jun-16	4 / 8	3	6	0	3	0	0	12 / 56
		Aug-16	4 / 8	2	5	15	2	0	0	24 / 56
Total		Jun-16	78 / 115	15	73	0	52	28	30	198 / 805
Total		Aug-16	80 / 115	14	82	167	51	46	46	406 / 805

Source Data - DPMU-NHM

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Asansol HD	Asansol MC	2015-16	7248	2236	31	0
		2016-17 (Apr.-Aug.-2016)		1174	16	0
	Durgapur MC	2015-16	2784	673	24	15.8
		2016-17 (Apr.-Aug.-2016)		318	11	132
Diamond Harbour HD	Diamond Harbour	2015-16	672	0	0	0
		2016-17 (Apr.-Aug.-2016)		18	3	0

Source Data - DPMU-NHM

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Hooghly	Arambagh	2015-16	888	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0	4
	Baidyabati	2015-16	1752	87	5	0
		2016-17 (Apr.-Aug.-2016)		169	10	26
	Bansberia	2015-16	1560	200	13	51.02
		2016-17 (Apr.-Aug.-2016)		200	13	104
	Bhadreswar	2015-16	1752	523	30	132.46
		2016-17 (Apr.-Aug.-2016)		349	20	100

Source Data - DPMU-NHM

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Hooghly	Champdani	2015-16	1656	258	16	62.02
		2016-17 (Apr.-Aug.-2016)		496	30	297
	Chandannagar MC	2015-16	1800	167	9	3.8
		2016-17 (Apr.-Aug.-2016)		77	4	5
	Dankuni	2015-16	1464	755	52	68.64
		2016-17 (Apr.-Aug.-2016)		544	37	158
	Hooghly Chinsurah	2015-16	2712	449	17	0
		2016-17 (Apr.-Aug.-2016)		195	7	0

Source Data - DPMU-NHM

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Hooghly	Konanagar	2015-16	1056	5	1	0
		2016-17 (Apr.-Aug.-2016)		86	8	9
	Rishra	2015-16	1416	159	11	44.66
		2016-17 (Apr.-Aug.-2016)		146	10	87
	Serampore	2015-16	2976	1270	43	127.7
		2016-17 (Apr.-Aug.-2016)		419	14	100
	Uttarpara Kotrung	2015-16	672	24	4	0
		2016-17 (Apr.-Aug.-2016)		108	16	0

Source Data - DPMU-NHM

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Howrah	Howrah MC	2015-16	9264	1204	13	12.5
		2016-17 (Apr.-Aug.-2016)		1108	12	7
	Uluberia	2015-16	2424	127	5	0.9
		2016-17 (Apr.-Aug.-2016)		38	2	2
South 24 Parganas	Baruipur	2015-16	720	7	1	0
		2016-17 (Apr.-Aug.-2016)		18	3	4
	Budge Budge	2015-16	1056	88	8	8.3
		2016-17 (Apr.-Aug.-2016)		208	20	13

Source Data - DPMU-NHM

UHND held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
South 24 Parganas	Maheshtala	2015-16	5256	1731	33	43.9
		2016-17 (Apr.-Aug.-2016)		637	12	29
	Rajpur Sonarpur	2015-16	5544	365	7	14.5
		2016-17 (Apr.-Aug.-2016)		416	8	35
Total		2015-16	54672	10328	19	
Total		2016-17 (Apr.-Aug.-2016)		6724	12	

Source Data - DPMU-NHM

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Asansol HD	Asansol MC	2015-16	828	21	3	0.83
		2016-17 (Apr.-Aug.-2016)		0	0	0
	Durgapur MC	2015-16	396	66	17	9.31
		2016-17 (Apr.-Aug.-2016)		49	12	9
Diamond Harbour HD	Diamond Harbour	2015-16	36	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0	0

Source Data - DPMU-NHM

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Hooghly	Arambagh	2015-16	36	0	0	0
		2016-17 (Apr.-Aug.-2016)		0	0	12
	Baidyabati	2015-16	72	5	7	5.14
		2016-17 (Apr.-Aug.-2016)		13	18	38
	Bansberia	2015-16	72	8	11	44.4
		2016-17 (Apr.-Aug.-2016)		24	33	240
	Bhadreswar	2015-16	72	14	19	33.3
		2016-17 (Apr.-Aug.-2016)		15	21	54

Source Data – DPMU-NHM

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Hooghly	Champdani	2015-16	72	22	31	79.4
		2016-17 (Apr.-Aug.-2016)		32	44	690
	Chandannagar MC	2015-16	108	0	0	6.35
		2016-17 (Apr.-Aug.-2016)		27	25	33
	Dankuni	2015-16	72	35	49	64.8
		2016-17 (Apr.-Aug.-2016)		35	49	184
	Hooghly Chinsurah	2015-16	144	288	200	0.04
		2016-17 (Apr.-Aug.-2016)		59	41	0

Source Data – DPMU-NHM

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Hooghly	Konanagar	2015-16	72	0	0	0
		2016-17 (Apr.-Aug.-2016)		6	8	4
	Rishra	2015-16	72	0	0	0
		2016-17 (Apr.-Aug.-2016)		12	17	67
	Serampore	2015-16	144	243	169	27.78
		2016-17 (Apr.-Aug.-2016)		48	33	231
	Uttarpara Kotrung	2015-16	108	2	2	0
		2016-17 (Apr.-Aug.-2016)		0	0	0

Source Data - DPMU-NHM

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
Howrah	Howrah MC	2015-16	972	366	38	57.9
		2016-17 (Apr.-Aug.-2016)		225	23	60
	Uluberia	2015-16	144	0	0	0
		2016-17 (Apr.-Aug.-2016)		3	2	3
South 24 Parganas	Baruipur	2015-16	36	0	0	0
		2016-17 (Apr.-Aug.-2016)		2	6	5
	Budge Budge	2015-16	72	6	8	0
		2016-17 (Apr.-Aug.-2016)		34	47	42

Source Data - DPMU-NHM

Special Outreach Camp held against approval						
District Name	ULB Name	Period	Annual Approval	Cumulative Achievement	% of Achievement	% of Fund Utilization
South 24 Parganas	Maheshtala	2015-16	324	12	4	0
		2016-17 (Apr.-Aug.-2016)		8	2	3
	Rajpur Sonarpur	2015-16	288	0	0	8.34
		2016-17 (Apr.-Aug.-2016)		4	1	6
Total		2015-16	4140	1066	26	
Total		2016-17 (Apr.-Aug.-2016)		596	14	

Source Data – DPMU-NHM

MAS Formation

District	ULB	No of Slum	Slum Population	MAS Sanctioned	No. of new MAS FORMED	No. of active NHG converted to MAS	Remarks
South 24 Parganas	Baruipur	64	15891	32	32	0	Not compiled by district. Just forwarded
South 24 Parganas	Budge Budge	66	12108	24	96	0	

Thank You...

I) Status on ASHA

It was decided that if the no. of HHW & FTS in a ULB exceeds the no. of ASHA sanctioned under NUHM, ASHA will not be engaged. In other way if the no. of HHW & FTS in a ULB is less than the no. of ASHA sanctioned under NUHM, ASHA will be engaged. ULB-wise sanctioned vs existing no. of HHWs & FTSs and no. of ASHA sanctioned is enclosed at **Flag – A**.

It may be seen that ASHA may be engaged in 39 no. of ULBs out of 88 for the present. Guideline for selection & engagement of ASHA will be issued by NUHM, Health & Family Welfare Department.

II) Monitoring Mechanism

- **At state level**
 - Review with Chairman, MIC, CIC, Commissioner, Executive Officer, Nodal Officer, NUHM by Department of Health & Family Welfare, Department of Municipal Affairs and SUDA.
 - Review with the concerned CMOH during monthly meeting by Department of Health & Family Welfare.
 - Review with the ULBs by Health & Family Welfare Department and SUDA - for ULBs of South Bengal at Swasthya Bhawan and for ULBs of North Bengal at Siliguri.
- **At District Level**
 - Monthly review with Executive Officer, Nodal Officer, NUHM by the Concerned CMOH.
 - CMOH to visit at least two U-PHCs in a ULB per month.
- **At ULB Level**
 - Monthly review per U-PHC with all the staff of U-PHC including HHW, FTS, Anganwadi Workers, Chairperson / Secretary of every MAS group, Supervisory staff from ULB level selected by the Chairperson and Public Health Manager / Urban Health Planning & Monitoring Manager convened by the Full Time / Part Time MO.
 - Monthly review at ULB-level with the Mayor / Chairperson, MIC / CIC, Health, Commissioner / Secretary, Executive Officer and others convened by Executive Officer / Nodal Officer of NUHM.
- Monitoring by SUDA through monthly HMIS and visit to Municipal Corporations time to time. Monitoring visit to Municipality in connection with NUHM wherever asked by the Health & Family Welfare Department.

III) Status on U-PHC

- Out of total sanctioned no. of 456 U-PHCs in 88 ULBs, 280 are functional.
- Out of total sanctioned no. of 431 Full Time MO, 107 are in position (to be engaged by District Health & Family Welfare Samiti).
- Out of total sanctioned no. of 456 Part Time MO, 191 are in position (to be engaged by the ULB).
- Out of total sanctioned no. of 427 Lab. Technician, 109 are in position (to be engaged by the District Health & Family Welfare Samiti).
- Out of 456 U-PHCs sanctioned, 166 for new construction & 290 for renovation of existing premises.
- ULB-wise status for new construction & renovation is enclosed at **Flag – B**.

Year	Approved in the year	SI No.	Name of Municipality	U-PHC			U-PHC (Functional/ Sanctioned)	Renovation/ New Construction	No of Plan estimate done by CLB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DHKFTWs (No.)	Tender Process completed (No.)	Renovation/ Construction started (No.)
				No. approved	Reno.	New Const.								
2013-14		1	Barkura	3	0	3	2/3	New Const	1	1	1	0	0	0
2013-14		2	Bishnupur	1	0	1	1/1	New Const	1	1	1	0	0	0
			Dist. Total =>	4	0	4	3/4							
2015-16		3	Bojpur	2	0	2	1/2	New Const	0	0	0	0	0	0
2013-14		4	Rampurhat	1	0	1	1/1	New Const	1	1	1	0	0	0
2013-14		5	Sun	1	0	1	1/1	New Const	1	1	1	0	0	0
			Dist. Total =>	4	0	4	3/4							
2013-14			Dist. : Bardwan											
2013-14			Asansol MC	11	11	0		Renovation	14				14	14
2014-15		6	Janurda	3	0	3	11/23	New Const	3	3	3	0	3	3
2015-16			Kulti	6	0	6		New Const						
2014-15			Rangani	3	0	3								
2013-14		7	Burdwan	6	5	1	6/6	Renovation	1	1	1	1	0	0
2013-14		8	Durgapur MC	11	8	3	10/11	Renovation	7	7	7	7	7	7
2015-16		9	Kalna	1	0	1	1/1	New Const	2	1	1	1	1	1
2015-16		10	Kalna	2	0	2	2/2	New Const	2	2	2	2	0	0
			Dist. Total =>	43	24	19	30/43							
2013-14		11	Cooch Behar	2	0	2	1/2	New Const	2	2	2	1	0	0
			Dist. Total =>	2	0	2	1/2							
2013-14		12	Balurghat	3	2	1	2/3	Renovation	2	2	2	2	2	2
2015-16		13	Gangarampur	1	0	1	1/1	New Const	0	0	0	0	0	0
			Dist. Total =>	4	2	2	3/4							
2013-14		14	Darjeeling	2	2	0	1/2	Renovation	0	0	0	0	0	0
2013-14		15	Siliguri MC	10	9	1	10/10	Renovation	9				8	8
			Dist. Total =>	12	11	1	11/12							
2015-16		16	Arambag	1	0	1	1/1	New Const	1	1	1	0	0	0
2014-15		17	Bardhaman	2	2	0	2/2	Renovation	2	2	2	2	2	2
2014-15		18	Bansberia	2	2	0	2/2	Renovation	2	2	2	2	2	2
2014-15		19	Bhadravari	2	2	0	2/2	Renovation	2	2	2	2	2	2
2014-15		20	Champani	2	2	0	2/2	Renovation	2	2	2	2	2	2
2013-14		21	Chandernagar MC	3	1	2	2/3	Renovation	1	1	1	1	1	1
2013-14		22	Dankuni	2	0	2	2/2	New Const	2	2	2	0	0	0
2013-14		23	Hooghly Chinsurah	4	3	1	4/4	New Const	3	3	3	3	3	2
2015-16		24	Korangan	2	2	0	2/2	Renovation	0	0	0	0	0	0
2014-15		25	Rishra	2	2	0	2/2	Renovation	2	2	2	2	2	2
2014-15		26	Serampore	4	4	0	4/4	Renovation	4	4	4	4	4	4
2014-15		27	Uttara Khetri	3	3	0	3/3	Renovation	3	3	3	3	2	2
			Dist. Total =>	29	23	6	28/29							

PIP Approved in the year	Sl. No.	Name of Municipality	U-PHC			U-PHC (Functional/ Sanctioned)	Renovation/ New Construction	No of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DHE/MS (No.)	Tender Process completed (No.)	Renovation/ Construction started (No.)
			No. approved	Reno.	New Const.								
2013-14	28	Howrah	27	13	14	12/27	12	0	0	0	12	12	
2014-15	29	Howrah MC	4	4	0	4/4	0	4	4	0	0	0	
2013-14	31	Uluberia	31	17	14	16/31	4	4	4	0	0	0	
2015-16	30	Jalpaiguri	1	0	1	1/1	1	1	1	1	1	0	
2013-14	31	Jalpaiguri	2	0	2	1/2	2	2	2	2	1	1	
2013-14	32	Kolkata	3	0	3	2/3	0	0	0	0	0	0	
2013-14	32	Kolkata MC	144	131	13	29/144	16	16	16	16	16	16	
2013-14	33	English Bazar	4	2	2	4/4	2	2	2	2	2	2	
2015-16	34	Old Malda	2	0	2	0/2	2	2	2	2	2	2	
2015-16	35	Contai	2	0	2	2/2	2	2	2	2	2	2	
2014-15	36	Haldia	4	0	4	4/4	3	3	3	3	3	3	
2015-16	37	Panskura	1	0	1	1/1	1	1	1	1	1	1	
2013-14	38	Tamluk	1	0	1	1/1	1	1	1	1	1	1	
2013-14	42	Medinipur	3	0	3	2/3	3	3	3	3	3	3	
2013-14	43	Berhampur	4	0	4	4/4	4	4	4	4	4	4	
2014-15	44	Dhulia	2	0	2	2/2	1	1	1	1	1	1	
2015-16	45	Jangipour	2	0	2	1/2	1	1	1	1	1	1	
2015-16	46	Jajagan Azimganj	1	0	1	1/1	1	1	1	1	1	1	
2015-16	47	Kandi	1	0	1	0/1	1	1	1	1	1	1	
2015-16	48	Chakdaha	2	0	2	2/2	2	2	2	2	2	2	
2015-16	49	Gavestpur	1	0	1	1/1	0	0	0	0	0	0	
2015-16	50	Haringhata	1	0	1	0/1	0	0	0	0	0	0	
2014-15	51	Kalyani	2	1	1	2/2	0	0	0	0	0	0	
2013-14	52	Krishnagar	3	0	3	3/3	3	3	3	3	3	3	
2014-15	53	Naldwarp	3	0	3	2/3	3	3	3	3	3	3	
2015-16	54	Ranighat	2	0	2	2/2	0	0	0	0	0	0	
2014-15	55	Santipur	3	0	3	3/3	0	0	0	0	0	0	
2014-15	55	Santipur	17	1	16	15/17	0	0	0	0	0	0	

PIP Approved in the year	Sl. No.	Name of Municipality	U-PHC			U-PHC (Functional/ Sanctioned)	Renovation/ New Construction	No of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DHE/MS (No.)	Tender Process completed (No.)	Renovation/ Construction started (No.)
			No. approved	Renov.	New Const.								
2014-15	56	Ashokenagar Kalanganar	2	0	2	2/2	New Const	2	2	2	2	2	
2015-16	57	Badrina	1	0	1	0/1	New Const	1	1	1	1	1	
2014-15	58	Bangson	2	0	2	2/2	New Const	2	2	2	2	2	
2014-15	59	Banagar	5	2	3	4/5	Renovation	2	0	0	0	0	
2013-14	60	Barnal	6	3	3	6/6	Renovation	3	3	3	3	3	
2014-15	61	Barrakpore	3	3	0	3/3	Renovation	3	2	2	0	0	
2013-14	62	Basirhat	3	0	3	2/3	New Const	2	2	2	0	0	
2013-14	63	Bharpura	8	6	2	8/8	Renovation	6	6	6	6	6	
2014-15	64	Bihannagar MC Rairhat Gopelapur	12	7	5	12/12	Renovation	1	2	2	2	2	
2014-15	65	Dum Dum	2	1	1	2/2	Renovation	3	3	0	0	0	
2015-16	66	Garulia	2	2	0	2/2	New Const	1	1	1	1	1	
2013-14	67	Habra	3	0	3	3/3	New Const	0	0	0	0	0	
2014-15	68	Halisdhar	2	2	0	2/2	Renovation	3	3	3	3	3	
2014-15	69	Kamrhati	7	4	3	5/7	Renovation	2	2	2	2	2	
2014-15	70	Kanchrapura	3	1	2	1/3	New Const	2	0	0	0	0	
2014-15	71	Khardah	2	2	0	2/2	Renovation	1	1	1	1	1	
2014-15	72	Madhyangram	4	3	1	4/4	Renovation	0	0	0	0	0	
2014-15	73	Nahai	4	2	2	3/4	Renovation	1	2	2	2	2	
2015-16	74	New Barrakpore	2	2	0	2/2	Renovation	0	0	0	0	0	
2014-15	75	North Barrakpore	1	1	0	2/3	Renovation	0	0	0	0	0	
2014-15	76	North Dum Dum	5	5	0	5/5	Renovation	3	3	3	3	3	
2014-15	77	Parhati	8	4	4	8/8	Renovation	4	4	4	4	4	
2014-15	78	South Dum Dum	8	6	2	8/8	New Const	4	4	4	4	4	
2014-15	79	Triagarh	2	2	0	2/2	Renovation	6	6	6	6	6	
2013-14	80	Purulia	99	60	39	82/99	Renovation	2	2	2	2	2	
Dist. : North 24 Parganas			2	0	2	2/2	New Const	0	0	0	0	0	
Dist. Total =>			2	0	2	2/2		0	0	0	0	0	
Dist. : South 24 Parganas			1	1	0	1/1	Renovation	1	1	1	1	1	
2015-16	81	Barrupur	1	1	0	1/1	Renovation	2	2	2	2	2	
2015-16	82	Budge Budge	2	2	0	2/2	Renovation	0	0	0	0	0	
2013-14	83	Diamond Harbour	1	0	1	0/1	New Const	0	0	0	0	0	
2013-14	84	Maheshkala	0	6	3	6/9	Renovation	6	0	0	0	0	
2014-15	85	Rajpur Sonarpur	8	4	4	4/8	New Const	3	3	3	3	3	
Dist. Total =>			8	4	4	4/8	Renovation	4	4	4	4	4	
Dist. : Uttar Dinajpur			21	13	8	13/21							
2015-16	86	Islampur	1	0	1	1/1	New Const	1	1	1	1	1	
2015-16	87	Kaliaganj	1	0	1	1/1	New Const	1	1	1	1	1	
2013-14	88	Rajshahi	4	2	2	4/4	Renovation	2	2	2	2	2	
Dist. Total =>			6	2	4	6/6	New Const	2	2	2	2	2	

NUHM - Estimation of Required No. of ASHA under NUHM

Flay - A

PIP Approved in the year	Sl. No.	Name of Municipality	HHW (Existing/ Sanctioned)	FTS (Existing/ Sanctioned)	Total HHW & FTS (Existing/ Sanctioned)	Sanctioned no. of ASHA	No. of ASHA to be engaged
		Dist. : Bankura					
2013-14	1	Bankura	28 / 28	6 / 6	34 / 34	42	8
2013-14	2	Bishnupur	14 / 19	3 / 3	17 / 12	21	4
		Dist. Total =>	42 / 47	9 / 9	51 / 56	63	12
		Dist. : Birbhum					
2015-16	3	Boipur	17 / 18	3 / 3	20 / 21	28	8
2013-14	4	Rampurhat	17 / 17	4 / 4	21 / 21	32	11
2013-14	5	Suri	18 / 18	3 / 3	21 / 21	31	10
		Dist. Total =>	52 / 53	10 / 10	62 / 63	91	29
		Dist. : Burdwan					
2013-14		Asansol MC	339 / 387	87 / 97	426 / 484	174	-252
2014-15	6	Jamuraia	29 / 29	6 / 6	35 / 35	61	26
2015-16		Kulti	0 / 76	0 / 13	0 / 89	55	55
2014-15		Raniganj	35 / 36	6 / 7	41 / 43	39	-2
2013-14	7	Burdwan	122 / 136	22 / 27	144 / 163	46	-98
2013-14	8	Durgapur MC	225 / 229	54 / 57	279 / 286	156	-123
2015-16	9	Kalna	18 / 18	3 / 3	21 / 21	28	7
2015-16	10	Katwa	24 / 24	5 / 5	29 / 29	40	11
		Dist. Total =>	792 / 935	183 / 215	975 / 1150	599	-376
		Dist. : Cooch Behar					
2013-14	11	Cooch Behar	20 / 20	4 / 4	24 / 24	25	1
		Dist. Total =>	20 / 20	4 / 4	24 / 24	25	1
		Dist. : Dakshin Dinajpur					
2013-14	12	Balurghat	59 / 65	11 / 12	70 / 77	38	-32
2015-16	13	Gangarampur	18 / 18	4 / 4	22 / 22	22	0
		Dist. Total =>	77 / 83	15 / 16	92 / 99	60	-32
		Dist. : Darjeeling					
2013-14	14	Darjeeling	64 / 78	16 / 16	80 / 94	27	-53
2013-14	15	Siliguri MC	213 / 244	52 / 61	265 / 305	173	-92
		Dist. Total =>	277 / 322	68 / 77	345 / 399	200	-145
		Dist. : Hooghly					
2015-16	16	Arambag	18 / 18	4 / 4	22 / 22	24	2
2014-15	17	Baidyabati	52 / 83	8 / 17	60 / 100	23	-37
2014-15	18	Bansberia	76 / 99	12 / 20	88 / 119	63	-25
2014-15	19	Bhadreswar	81 / 115	15 / 23	96 / 138	64	-32
2014-15	20	Chandani	70 / 94	15 / 17	85 / 111	87	2
2013-14	21	Chandannagar MC	59 / 93	9 / 18	68 / 111	46	-22
2013-14	22	Dankuni	0 / 0	0 / 0	0 / 0	31	31
2013-14	23	Hooghly Chinsurah	113 / 153	27 / 33	140 / 186	44	-96
2015-16	24	Konnagar	37 / 65	9 / 13	46 / 78	10	-36
2014-15	25	Rishra	108 / 121	20 / 24	128 / 145	50	-78
2014-15	26	Serampore	142 / 170	28 / 30	170 / 200	60	-110
2014-15	27	Uttarpara Kotrung	123 / 130	25 / 26	148 / 156	14	-134
		Dist. Total =>	879 / 1141	172 / 225	1051 / 1366	516	-535
		Dist. : Howrah					
2013-14	28	Howrah MC	286 / 388	58 / 78	344 / 466	211	-133
2014-15		Bally	105 / 127	23 / 25	128 / 152	41	-87
2013-14	29	Uluberia	110 / 135	16 / 27	126 / 162	166	40
		Dist. Total =>	501 / 650	97 / 130	598 / 780	418	-180
		Dist. : Jalpaiguri					
2015-16	30	Alipurduar	36 / 39	6 / 7	42 / 46	3	-39
2013-14	31	Jalpaiguri	43 / 46	9 / 12	52 / 58	38	-14
		Dist. Total =>	79 / 85	15 / 19	94 / 104	41	-53
		Dist. : Kolkata					
2013-14	32	Kolkata MC	397 / 760	56 / 152	453 / 912	1200	747
		Dist. Total =>	397 / 760	56 / 152	453 / 912	1200	747
		Dist. : Malda					
2013-14	33	English Bazar	56 / 71	13 / 14	69 / 85	37	-32
2015-16	34	Old Malda	20 / 20	4 / 4	24 / 24	33	9
		Dist. Total =>	76 / 91	17 / 18	93 / 109	70	-23
		Dist. : Medinipur (East)					
2015-16	35	Contai	26 / 26	5 / 5	31 / 31	31	0
2014-15	36	Haldia	45 / 45	9 / 9	54 / 54	47	-7
2015-16	37	Panskura	17 / 17	4 / 4	21 / 21	19	-2
2013-14	38	Tamluk	22 / 22	5 / 5	27 / 27	22	-5
		Dist. Total =>	110 / 110	23 / 23	133 / 133	119	-14
		Dist. : Medinipur (West)					
2015-16	39	Ghatal	17 / 17	4 / 4	21 / 21	19	-2
2013-14	40	Jharagram	18 / 18	4 / 4	22 / 22	24	2
2014-15	41	Kharagpur	97 / 112	30 / 30	127 / 142	121	-6
2013-14	42	Medinipur	37 / 38	8 / 8	45 / 46	63	18
		Dist. Total =>	169 / 185	46 / 46	215 / 231	227	12

101
A102
17 JUN 2016
Municipal Agency

Government of West Bengal
Urban Development Department
"Nagarayan"
DF- 8, Sector-1, Saltlake,
Kolkata - 700064

No. 1583-UD/O/M/SCNAM-06/2015(Pt.)

Date: 31/05/2016.

From: The Deputy Secretary to the
Government of West Bengal

To: 1) The Principal Secretary,
Municipal Affairs Department,
Writers' Buildings, 1st Floor,
Kolkata - 700001.

2) CEO, NKDA

Director SUM
JSMC
a

13 JUN 2016
RECEIVED
MUNICIPAL AGENCIES
GOVT. OF WEST BENGAL

1. TA
Lg. Po (H)

2/6/16

Sir,

I am directed to send with the copy of the following letters for taking necessary action.

- 1) D.O No.-K-14011/178/2015-UD-11 Dated 05/05/ 2016 from Joint Secretary, GOI, Ministry of U.D.;
- 2) D.O.No. L- 19017/27/2016-UH Dated 29/04/ 2016 from Secretary, GOI, Ministry of UD;
- 3) F No. - 11026/26/2016-M&E, Dated - 10/05/16 from Joint Secretary, Ministry of Chemicals and Fertilizers

Yours faithfully,

Deputy Secretary to the
Government of west Bengal

NEERAJ MANDLOI
JOINT SECRETARY (UD)

Tel: 23063255 20160523130120

Email: jsud@nic.in

URBAN DEVELOPMENT DEPT.

GOVT. OF W.B.

DT. 23-05-16

DIARY NO. 2572



ACS

DS

CC : UIMA

(2) NKDA

SO. (Secy...)

भारत सरकार

शहरी विकास मंत्रालय

निर्माण भवन

GOVERNMENT OF INDIA
MINISTRY OF URBAN DEVELOPMENT
NRMAN BHAWAN

नई दिल्ली-110011, तारीख 20

New Delhi-110011, Dated the 20

Dated: 5th May, 2016

D.O. No. K-14011/178/2015-UD-II

Dear Sir,

You may be aware about Accessible India Campaign launched by Ministry of Social Justice & Empowerment as a national-wide campaign for achieving universal accessibility for Persons with Disabilities (PwDs). In this connection, a meeting was held under the Chairmanship of Shri Krishan Pal Gurjar, Hon'ble Minister of State, Ministry of Social Justice & Empowerment (M/o SJ&E) on 04.04.2016 to discuss the demands raised by Shri Omprakash, Hon'ble MLA, Maharashtra for persons with disabilities. One of the demands of Hon'ble MLA is maintenance of a register of each person with disabilities in every Gram Panchayat/ Notified Area Council/ Nagarpalika Parishad/ Municipal Corporation.

I shall be grateful if you could kindly look into the matter personally and ensure that maintenance of such register in every Gram Panchayat/ Notified Area Council/ Nagarpalika Parishad/ Municipal Corporation in your state. I am enclosing a format of the register of PwDs already being used in Maharashtra and the same can also be used by the concerned in your State/UT.

With regards,

Yours Sincerely,

(Neeraj Mandloi)

Shri Debashish Sen
Additional Chief Secretary,
Urban Development Department,
Govt. of West Bengal,
Nagarayan, DF-8, Sector-I, Salt Lake
Kolkata - 700 064.



Government of India
Ministry of Urban Development
Nirman Bhawan, New Delhi- 110011

RAJIV GAUBA
Secretary



सत्यमेव जयते



Government of India
Department of Health and Family Welfare
Ministry of Health & Family Welfare

B. P. SHARMA
Secretary

D.O No. L.19017/27/2016-UH

April 29, 2016

Dear Colleague,

We are writing to you with regard to the National Urban Health Mission (NUHM) which was approved as a sub-mission under the National Health Mission (NHM) on May 2013 for providing equitable and quality primary health care services to the urban population with special focus on the slum and vulnerable population. The program was launched in the background of rapid urbanization in the country and several assessments indicating that the health indicators of the urban poor are in many cases worse off than the rural poor. Under this programme, support is provided for strengthening of the health infrastructure and engagement of Human Resources in the identified health facilities and for enhancing community participation in health through the ASHAs and the Mahila Arogya Samitis (MAS) and various other activities. The Framework for implementation, envisages implementation of NUHM through the ULBs in the 7 metro cities. For the remaining cities, the choice is with the States to implement the programme through the ULBs or through the Health Departments.

2. Approvals for carrying out various activities under the programme have been conveyed to the States for the last two years and this year as well by the Ministry of Health and Family Welfare. Rs.2578.49 crores has been released to 35 States and UTs so far. While some States have been able to work out effective implementation mechanisms by coordination between State Urban Development Departments and Health Departments, it is however, observed in the reviews, visits and Common Review Missions that the progress with regard to the approved activities has not been very satisfactory. The States implementing NUHM through the ULBs have experienced limitations with regard to:-

- Low priority being accorded for the Urban Health Programme by some of the Urban Local Bodies (ULBs).
- Lack of co-ordination and co-operation between the ULBs and the State Health Departments.
- Very slow Human Resource recruitment process by the ULBs
- Low reporting of expenditure by the ULBs

Contd...

- e. To monitor issue of necessary certificates by concerned agency in the State Government to facilitate release of Market Development Assistance to fertilizer companies
 - f. To closely monitor the production of FCO compliant city compost and extend all necessary support to cities to achieve the above
4. The Steering Committee shall meet on fortnightly basis to analyze the development in regard to compost promotion and distribution.
 5. This issues with the approval of Secretary (Fertilisers).

(S.K. Lohani)
(S K Lohani)
Joint Secretary

To

- i. Joint Secretary(SBM), M/o Urban Development, Nirman Bhawan, New Delhi
- ii. Joint Secretary(INM), D/o Agriculture, Cooperation and farmers Welfare, ^{KANISNI} Shastri Bhawan, New Delhi
- iii. Principal Secretary, D/o Urban development of all the States/UTs
- iv. Principal Secretary, D/o Agriculture of all the States/UTs

Copy to:

- i. Chief Secretary of all the States/UTs

109/UD
25/5/16

SO. (Scheme)
Ft.
25/5/16 A CC

URBAN DEVELOPMENT DEPT.
GOVT. OF W.B.
DT. 24-05-16
DIARY NO. 2607

20

F. No. 11026/26/2016-M&E
Government of India
M/o Chemicals and Fertilizers
D/o Fertilizers

DS
CC (1) MA
(2) CEO NFBA
W CS/SR

Shastri Bhawan, New Delhi
Dated: 10th May 2016

OFFICE MEMORANDUM

Smt. S. Debita
26/5/16

Subject: Constitution of State Level Steering Committee on City Compost.

The Department has notified a Policy on Promotion of City Compost and a copy of the same has already been circulated to all the States/UTs for necessary action (copy enclosed). For inter departmental coordination, it would be desirable that State level Committee is constituted for promotion of the scheme.

2. Accordingly, it has been decided to constitute a State Level Steering Committee for promotion of City Compost. The Composition of the Committee would be as follows:

- i. Principal Secretary/Secretary, D/o Urban Development (Local Self Government) - Chairman
- ii. Principal Secretary/ Secretary – D/o Agriculture – Co-Chairman
- iii. Mission Director, Swachh Bharat (Urban) - Convenor
- iv. Commissioner/Director, Agriculture - Member
- v. Commissioner/Director (Horticulture) - Member
- vi. Municipal Commissioner of Capital City – Member
- vii. 2 Municipal Commissioners from the Cities where compost plant is functional – Members
- viii. Managing Directors/ Chief Executive Officers of the Fertilizer Companies operating in the State – Members

3. The terms of reference of the Committee would be as follows:

- a. Tagging the city compost producing units with the fertilizer marketing companies for co-marketing as per policy notification.
- b. Finalize the strategy for promoting usage of city compost in agriculture/horticulture activities.
- c. To monitor MRP of city compost being sold in the State under the notified policy.
- d. Prepare and implement the action plan for achieving 100% processing of municipal waste

- e. To monitor issue of necessary certificates by concerned agency in the State Government to facilitate release of Market Development Assistance to fertilizer companies
 - f. To closely monitor the production of FCO compliant city compost and extend all necessary support to cities to achieve the above
4. The Steering Committee shall meet on fortnightly basis to analyze the development in regard to compost promotion and distribution.
 5. This issues with the approval of Secretary (Fertilisers).

S.K. Lohani
11/5/16
(S K Lohani)
Joint Secretary

To

- i. Joint Secretary(SBM), M/o Urban Development, Nirman Bhawan, New Delhi
- ii. Joint Secretary(INM), D/o Agriculture, Cooperation and farmers Welfare, ^{Kotishahi} Shastri Bhawan, New Delhi
- iii. Principal Secretary, D/o Urban development of all the States/UTs
- iv. Principal Secretary, D/o Agriculture of all the States/UTs

Copy to:

- i. Chief Secretary of all the States/UTs



Government of West Bengal
Urban Development Department
"Nagarayan"
DF- 8, Sector-1, Saltlake,
Kolkata - 700064

No. 1583-UD/O/M/SCNAM-06/2015(Pt.)

Date: 31/05/2016.

From: The Deputy Secretary to the
Government of West Bengal

To : 1) The Principal Secretary,
Municipal Affairs Department,
Writers' Buildings, 1st Floor,
Kolkata - 700001.
2) CEO, NKDA

*Director SUAT
JSUMC*



*L. TA
2-PO(H)
2/6/16*

Sir,

I am directed to send with the copy of the following letters for taking necessary action.

- 1) D.O No.-K-14011/178/2015-UD-11 Dated 05/05/ 2016 from Joint Secretary, GOI, Ministry of U.D.;
- 2) D.O.No. L- 19017/27/2016-UH Dated 29/04/ 2016 from Secretary, GOI, Ministry of UD;
- 3) F No. - 11026/26/2016-M&E, Dated - 10/05/16 from Joint Secretary, Ministry of Chemicals and Fertilizers

*P.O.(H)
May kindly see,
14
22-06-16*

Yours faithfully,

Deputy Secretary to the
Government of west Bengal

*10568/668(13-6-16)
SMA*

NEERAJ MANDLOI
JOINT SECRETARY (UD)

Tel: 23063255 20160523130120

Email: jsud@nic.in

URBAN DEVELOPMENT DEPT.

GOVT. OF W.B.

DT. 23-05-16

DIARY NO. 2572



सत्यमेव जयते



एक कदम स्वच्छता की ओर

ACS

DS

CC : (1) MA

(2) NKDA

SO. (Sch...)
24/5/16

भारत सरकार

शहरी विकास मंत्रालय

निर्माण भवन

GOVERNMENT OF INDIA
MINISTRY OF URBAN DEVELOPMENT
NIRMAN BHAWAN

नई दिल्ली-110011, तारीख 20

New Delhi-110011, Dated the 20

Dated: 5th May, 2016

D.O. No. K-14011/178/2015-UD-II

Dear Sir,

You may be aware about Accessible India Campaign launched by Ministry of Social Justice & Empowerment as a national-wide campaign for achieving universal accessibility for Persons with Disabilities (PwDs). In this connection, a meeting was held under the Chairmanship of Shri Krishan Pal Gurjar, Hon'ble Minister of State, Ministry of Social Justice & Empowerment (M/o SJ&E) on 04.04.2016 to discuss the demands raised by Shri Omprakash, Hon'ble MLA, Maharashtra for persons with disabilities. One of the demands of Hon'ble MLA is maintenance of a register of each person with disabilities in every Gram Panchayat/ Notified Area Council/ Nagarpalika Parishad/ Municipal Corporation.

I shall be grateful if you could kindly look into the matter personally and ensure that maintenance of such register in every Gram Panchayat/ Notified Area Council/ Nagarpalika Parishad/ Municipal Corporation in your state. I am enclosing a format of the register of PwDs already being used in Maharashtra and the same can also be used by the concerned in your State/UT.

With regards,

Yours Sincerely,

(Neeraj Mandloi)

Shri Debashish Sen
Additional Chief Secretary,
Urban Development Department,
Govt. of West Bengal,
Nagarayan, DF-8, Sector-I, Salt Lake
Kolkata - 700 064.



Government of India
Ministry of Urban Development
Nirman Bhawan, New Delhi- 110011

RAJIV GAUBA
Secretary



सत्यमेव जयते



Government of India
Department of Health and Family Welfare
Ministry of Health & Family Welfare

B. P. SHARMA
Secretary

D.O No. L.19017/27/2016-UH

April 29, 2016

Dear Colleague,

We are writing to you with regard to the National Urban Health Mission (NUHM) which was approved as a sub-mission under the National Health Mission (NHM) on May 2013 for providing equitable and quality primary health care services to the urban population with special focus on the slum and vulnerable population. The program was launched in the background of rapid urbanization in the country and several assessments indicating that the health indicators of the urban poor are in many cases worse off than the rural poor. Under this programme, support is provided for strengthening of the health infrastructure and engagement of Human Resources in the identified health facilities and for enhancing community participation in health through the ASHAs and the Mahila Arogya Samitis (MAS) and various other activities. The Framework for implementation, envisages implementation of NUHM through the ULBs in the 7 metro cities. For the remaining cities, the choice is with the States to implement the programme through the ULBs or through the Health Departments.

2. Approvals for carrying out various activities under the programme have been conveyed to the States for the last two years and this year as well by the Ministry of Health and Family Welfare. Rs.2578.49 crores has been released to 35 States and UTs so far. While some States have been able to work out effective implementation mechanisms by coordination between State Urban Development Departments and Health Departments, it is however, observed in the reviews, visits and Common Review Missions that the progress with regard to the approved activities has not been very satisfactory. The States implementing NUHM through the ULBs have experienced limitations with regard to:-

- Low priority being accorded for the Urban Health Programme by some of the Urban Local Bodies (ULBs).
- Lack of co-ordination and co-operation between the ULBs and the State Health Departments.
- Very slow Human Resource recruitment process by the ULBs
- Low reporting of expenditure by the ULBs

Contd...

Therefore, for better convergence and to bridge the gap between the ULBs and the State Health Department, it is suggested that the Addl Municipal Commissioner/ULB City Health Officer may be designated as the Nodal Officer for the National Urban Health Mission. The Nodal Officer so designated be specifically tasked with proper planning and implementation of NUHM activities in coordination with the State Health Departments.

3. Being a high priority and relatively new programme, we also urge the States to accord top priority to NUHM implementation as its success largely depends on your leadership. We would therefore, request you to kindly review the progress of implementation of NUHM with the Principal Secretary/Secretary Health, Principal Secretary/Secretary Urban Development and Mission Director NHM. The Municipal Commissioners or the officers designated for Urban Health may also be included in the review meetings. Similar periodic reviews involving ULBs and Health Department at the District Level by the District Collectors/Deputy Commissioners would be required to sort out any coordination issues and hasten the pace of implementation. Necessary instructions for the same may please be issued.

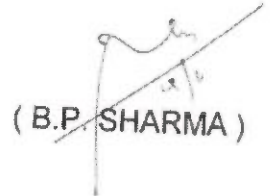
4. We would kindly request you to let us know of the action taken in this regard and any further support required from the Govt of India to ensure that NUHM is implemented expeditiously in your State.

With regards,



(RAJIV GAUBA)

Yours Sincerely,



(B.P. SHARMA)

Chief Secretaries of all States/UTs

Principal Secretaries, Health, all States/UTs

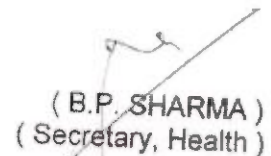
Principal Secretaries, Urban Development, all States/UTs

Municipal Commissioners, 7 Metro cities

Mission Directors NHM, all States/UTs



(RAJIV GAUBA)
(Secretary, Urban Development)



(B.P. SHARMA)
(Secretary, Health)

D r a f t

Memo No.

Dated :

From : Director, SUDA

To : The Mayor
Asansol / Bidhannagar / Chandernagore / Durgapur /
Howrah / Siliguri Municipal Corporation

: The Chairman / Chairperson

..... **Municipality**

Sub. : Implementation of National Urban Health Mission (NUHM).

Sir / Madam,

I am directed to inform you that Ministry of Urban Development and Ministry of Health & Family Welfare, Govt. of India vide no. L.19017/27/2016-UH dt. April 19, 2016 addressed to the Chief Secretary and concerned Principal Secretary (copy enclosed), have observed slow progress in implementation of activities under NUHM during the last two years. To achieve the target, you are requested to undertake the following :

- Priority should be given for implementation of Urban Health Programme. Monitoring & review ^{need to} ~~may~~ be done in the meeting of Board of Councillors in each month. Bottleneck / gap, so detected may be sorted out.
- Monthly monitoring & review need to undertake at U-PHC and ULB level.
- Utmost importance should be given towards co-ordination & co-operation between the ULBs & District Health Office / State Health Department.
- Human resource recruitment process as advised by the State Health Department may be completed at the earliest.

- Designating Commissioner / Addl. Commissioner / Jt. Commissioner / Health Officer as Nodal Officer, if not already done.
- Other activities as detailed under NUHM are required to be planned, executed and expenditure be booked monthly.

You are also requested to provide an action taken report in this regard to the undersigned under intimation of the respective District Health Office for onward transmission to the Government of India.

Thanking you.

Yours faithfully,

Director, SUDA

Memo No.

Dated :

CC

1. The Principal Secretary, Dept. of Municipal Affairs, Govt. of West Bengal
– for kind information.
2. The Principal Secretary, Dept. of Health & Family Welfare, Govt. of West Bengal
– for kind information.
3. The Mission Director, NHM & Secretary, Dept. of Health & Family Welfare, Govt. of West Bengal – for kind information. Necessary instruction to District Magistrate / District Health Society may be issued from Health & Family Welfare Department. It may also be considered to hold a joint meeting of Health & Family Welfare Department and Municipal Affairs Department with Chairman / Municipal Commissioner of the concerned ULBs.
4. The Commissioner, Asansol / Bidhannagar / Chandernagore / Durgapur / Howrah / Siliguri Municipal Corporation for information and necessary action.

Director, SUDA

ACS/UD
10/5/16

17



ACS
cc (1) Pr Secy MA
(2) CEO MDA



Government of India
Ministry of Urban Development
Nirman Bhawan, New Delhi- 110011

Government of India
Department of Health and Family Welfare
Ministry of Health & Family Welfare

RAJIV GAUBA
Secretary

B. P. SHARMA
Secretary

D.O No. L.19017/27/2016-UH

April 29, 2016

2016 05 10 12 53 55
2016 05 09 16 46 13
URBAN DEVELOPMENT DEPT.
GOVT. OF W.B.
DT. 09-05-16
DIARY NO. 2378

Urban Development Deptt.
U/O No. 437
Dt. 11/5/16

Dear Colleague,

We are writing to you with regard to the National Urban Health Mission (NUHM) which was approved as a sub-mission under the National Health Mission (NHM) on May 2013 for providing equitable and quality primary health care services to the urban population with special focus on the slum and vulnerable population. The program was launched in the background of rapid urbanization in the country and several assessments indicating that the health indicators of the urban poor are in many cases worse off than the rural poor. Under this programme, support is provided for strengthening of the health infrastructure and engagement of Human Resources in the identified health facilities and for enhancing community participation in health through the ASHAs and the Mahila Arogya Samitis (MAS) and various other activities. The Framework for implementation, envisages implementation of NUHM through the ULBs in the 7 metro cities. For the remaining cities, the choice is with the States to implement the programme through the ULBs or through the Health Departments.

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- Very slow Human Resource recruitment process by the ULBs
- Low reporting of expenditure by the ULBs

Contd...

880K SMT/16
12/05/16

POCH
12/05/16

Therefore, for better convergence and to bridge the gap between the ULBs and the State Health Department, it is suggested that the Addl Municipal Commissioner/ULB City Health Officer may be designated as the Nodal Officer for the National Urban Health Mission. The Nodal Officer so designated be specifically tasked with proper planning and implementation of NUHM activities in coordination with the State Health Departments.

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4. We would kindly request you to let us know of the action taken in this regard and any further support required from the Govt of India to ensure that NUHM is implemented expeditiously in your State.

With regards,



(RAJIV GAUBA)

Yours Sincerely,



(B.P. SHARMA)

Chief Secretaries of all States/UTs

Principal Secretaries, Health, all States/UTs

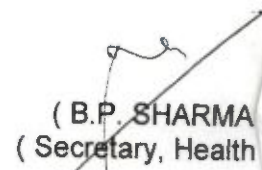
Principal Secretaries, Urban Development, all States/UTs

Municipal Commissioners, 7 Metro cities

Mission Directors NHM, all States/UTs



(RAJIV GAUBA)
(Secretary, Urban Development)



(B.P. SHARMA)
(Secretary, Health)