

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Howrah	Howrah MC	972	869	72	81	117	26.43	2.20	-6.90	2.05	5.85	35%
	Uluberia	144	69	6	12	0	1.56	0.13	0.24	0.0	0.0	-
Murshidabad	Berhampur	144	144	12	12	12	7.20	0.60	-4.13	0.60	0.60	100%

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Murshidabad	Dhulian	72	43	4	6	6	2.15	0.18	-1.25	0.09	0.30	30%
	Jangipur	72	29	2	6	4	1.03	0.09	2.57	0.19	0.20	95%
	Jiaganj-Azimganj	72	36	3	6	2	1.09	0.09	1.46	0.0	0.10	0%

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avlble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Murshidabad	Kandi	36	3	0	3	0	0.08	0.01	1.72	0.0	0.0	0%
Nadia	Chakdaha	72	72	6	6	6	3.58	0.30	-1.22	0.19	0.30	63%
	Gayeshpur	36	33	3	3	3	1.67	0.14	-0.47	0.0	0.15	0%
	Haringhata	36	4	0	3	0	0.0	0.0	-	-	0.0	-

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avlble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Nadia	Kalyani	72	72	6	6	6	2.90	0.24	-2.00	0.30	0.30	100%
	Krishnanagar	108	78	7	9	9	2.75	0.23	0.10	0.0	0.45	0%
	Nabadwip	108	39	3	9	3	1.60	0.13	-0.25	0.10	0.15	67%

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avbl. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Nadita	Ranaghat	72	72	6	6	6	3.90	0.33	-0.60	0.30	0.30	100%
	Santipur	108	17	1	9	5	0.70	0.06	0.65	0.06	0.25	0.25
TOTAL		3168	2327	194	264	251	220.01	18.33	16.54	6.10	12.55	49%

Source Data – DPMU/NHM & SUDA

New Construction of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Arambagh	2015-16	Upto-Jan-2017	1	1	1	1	0	0	0	0	24.00	0.0	0%
			Upto-Apr-2017		1	1	1	0	1	0	0			
	Chandan nagar MC	2013-14	Upto-Jan-2017	1	1	1	1	1	1	1	70	12.21	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	85			

Source Data – DPMU/NHM & SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Dankuni	2013-14	Upto-Jan-2017	2	2	2	2	2	2	0	0	81.00	0.0	0%
			Upto-Apr-2017	2	2	2	2	2	0	0				
	Hooghly-Chinsurah	2013-14	Upto-Jan-2017	1	1	1	1	1	1	1	20	25.24	0.0	0%
			Upto-Apr-2017	1	1	1	1	1	1	50				

Source Data – DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Howrah	Howrah MC	2013-14	Upto-Jan-2017	14	6	6	6		0	0	0	-	-	-
			Upto-Apr-2017		6	6	6		6	0	0			
Murshidabad	Berhampur	2013-14	Upto-Jan-2017	4	4	4	3	3	0	0	0	140.30	0.0	0%
			Upto-Apr-2017		4	4	3	3	2	1	25			

Source Data – DPMU-NHM &amp; SUDA



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Murshidabad	Dhulian	2014-15	Upto-Jan-2017	2	2	2	2	2	1	1	15	45.00	0.0	0%
			Upto-Apr-2017		2	2	2	2	1	1	25			
	Jangipur	2015-16	Upto-Jan-2017	2	1	1	1	1	1	1	55	44.73	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	55			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Murshidabad	Jiaganj-Azimganj	2015-16	Upto-Jan-2017	2	2	2	2	2	2	2	1 no. - 87 1 no. - 15	14.43	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	1 no. - 94 1 no. - 25			
	Kandi	2015-16	Upto-Jan-2017	1	1	1	1	1	0	0	0	30.00	0.0	0%
			Upto-Apr-2017		1	1	1	1	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DII&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Nadia	Chakdaha	2015-16	Upto-Jan-2017	2	2	2	2	2	2	2	55 (1 No) 40 (1 No)	58.50	34.62	59%
			Upto-Apr-2017		2	2	2	2	2	2	75 (1 No) 70 (1 No)			
	Gayeshpur	2015-16	Upto-Jan-2017	1	1	1	1	1	1	1	10	16.25	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	35			

Source Data – DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Nadia	Haringhata	2015-16	Upto-Jan-2017	1	1	1	1	1	1	0	0	18.75	0.39	2%
			Upto-Apr-2017		1	1	1	1	1	1	40			
	Kalyani	2014-15	Upto-Jan-2017	1	1	1	1	1	1	1	10	22.50	0.81	4%
			Upto-Apr-2017		1	1	1	1	1	1	20			

Source Data – DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Nadia	Krishnagar	2013-14	Upto-Jan-2017	3	3	3	3	3	3	3	100	85.00	76.36	90%
			Upto-Apr-2017		3	3	3	3	3	3	100			
	Nabadwip	2014-15	Upto-Jan-2017	3	3	3	3	3	3	3	70 (2 Nos.) 50 (1 No)	67.50	52.56	78%
			Upto-Apr-2017		3	3	3	3	3	3	85 (2 Nos.) 75 (1 No)			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Nadia	Ranaghat	2015-16	Upto-Jan-2017	2	2	2	2	2	2	1	25	60.00	13.19	22%
			Upto-Apr-2017		2	2	2	2	2	2	65 (1 Nos.) 15 (1 No)			
	Santipur	2014-15	Upto-Jan-2017	2	2	2	2	2	0	0	0	45.00	0.0	0%
			Upto-Apr-2017		2	2	2	2	1	0	0			
Total			Upto-Apr-2017	45	36	33	35	28	25	20		790.41	177.93	23%

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Baidyabati	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	100	4.57	0.59	13%
			Upto-Apr-2017		2	2	2	2	2	2	100			
	Bansberia	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	100	-	-	-
			Upto-Apr-2017		2	2	2	2	2	2	100			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Bhadreswar	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	60	0.04	0.0	-
			Upto-Apr-2017		2	2	2	2	2	2	100			
	Champdany	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	100	-	-	-
			Upto-Apr-2017		2	2	2	2	2	2	100			

Source Data - DPMU-NHM &amp; SUDA



## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Chandannagar MC	2013-14	Upto-Jan-2017	2	2	2	2	2	2	2	100(1) 85(1)	7.11	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100(1) 85(1)			
	Hooghly-Chinsurah	2013-14	Upto-Jan-2017	3	3	3	3	3	2	2	100(1) 90(1)	16.37	0.0	0%
			Upto-Apr-2017		3	3	3	3	2	2	100			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Konnagar	2015-16	Upto-Jan-2017	2	2	2	2	2	2	2	100(1) 20(1)	9.98	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100			
	Rishra	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	100	1.09	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Hooghly	Serampore	2014-15	Upto-Jan-2017	4	4	4	4	4	4	4	100	25.51	0.0	0%
			Upto-Apr-2017		4	4	4	4	4	4	100			
	Uttarpara Kotrung	2014-15	Upto-Jan-2017	3	3	3	3	3	3	3	100	-	-	-
			Upto-Apr-2017		3	3	3	3	3	3	100			

Source Data – DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Howrah	Howrah MC	2013-14	Upto-Jan-2017	13	11				9	9	100	62.56	0.0	0%
			Upto-Apr-2017		11				9	9	100			
	Uluberia	2013-14	Upto-Jan-2017	4	4	4	4	4	4	2	10	34.43	0.0	0%
			Upto-Apr-2017		4	4	4	4	4	4	85(2) 25(2)			

Source Data – DPMU-NHM &amp; SUDA

Renovation of U-PHC													
District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17
Nadia	Kalyani	2014-15	Upto-Jan-2017	1	0	0	0	0	0	0	10.00	1.18	12%
			Upto-Apr-2017		0	0	0	0	0				
	Santipur	2014-15	Upto-Jan-2017	1	1	1	1	0	0	0	22.50	4.96	22%
			Upto-Apr-2017		1	1	1	0	0				

Source Data - DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC (Rs. in Lakh)											
District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Hooghly	Arambagh	2872	2447	0.56	0.05	-0.11	0.004	0.84	0.07	0.16	0.10
	Baidyabati	109	410	0.28	0.02	0.02	0.0	1.85	0.15	1.30	0.0
	Bansberia	1916	2583	0.85	0.07	-0.85	0.10	3.76	0.31	-0.26	0.0
	Bhadreswar	390	386	1.36	0.11	-1.36	0.0	2.48	0.21	-2.48	0.63

Source Data - DPMU-NHM & SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Hooghly	Champdany	959	1266	1.20	0.10	-1.20	0.12	3.50	0.29	-2.56	0.10
	Chandannagar MC	891	867	0.18	0.02	0.72	0.02	0.58	0.05	4.83	0.0
	Dankuni	922	595	0.24	0.02	-0.24	0.0	0.71	0.06	-0.31	0.0
	Hooghly-Chinsurah	445	558	1.06	0.09	0.13	0.07	0.0	0.0	6.38	0.0

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Hooghly	Konnagar	168	538	0.52	0.04	0.38	0.01	3.28	0.27	0.22	0.0
	Rishra	588	545	0.17	0.01	0.01	0.0	0.29	0.02	3.21	0.0
	Serampore	222	267	2.39	0.20	-3.56	0.20	6.96	0.58	-6.90	0.0
	Uttarpara Kotrung	36	151	0.45	0.04	0.0	0.0	4.73	0.39	0.53	0.0

Source Data – DPMU-NHM &amp; SUDA



## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Howrah	Howrah MC	677	896	0.0	0.0	7.20	0.0	18.98	1.58	19.71	0.0
	Uluberia	246	357	0.22	0.02	0.98	0.0	1.60	0.13	0.86	0.0
Murshidabad	Berhampur	236	504	2.88	0.24	-1.69	0.20	2.84	0.24	0.06	0.88
	Dhulian	257	204	0.47	0.04	-0.17	0.06	0.61	0.05	1.39	0.04

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Murshidabad	Jangipur	328	357	1.17	0.10	-0.27	0.05	1.85	0.15	0.15	0.10
	Jiaganj-Azimganj	393	623	0.31	0.03	0.44	0.0	0.53	0.04	0.93	0.0
	Kandi	69	339	0.0	0.0	0.45	0.0	0.0	0.0	1.00	0.0
Nadia	Chakdaha	653	1163	1.19	0.10	-0.59	0.09	2.00	0.17	-1.92	0.0

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Nadia	Gayeshpur	693	512	0.50	0.04	-0.25	0.0	0.92	0.08	-0.91	0.03
	Haringhata	30	465	0.06	0.01	0.04	0.0	0.0	0.0	0.0	0.0
	Kalyani	361	946	0.36	0.03	-0.06	0.0	3.49	0.29	-0.99	0.0
	Krishnanagar	787	1423	2.01	0.17	-1.97	0.10	0.39	0.03	-0.36	0.0

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.
Nadia	Nabadwip	288	339	0.87	0.07	-0.49	0.06	4.83	0.40	-2.07	0.05
	Ranaghat	923	1351	1.40	0.12	-0.83	0.03	2.90	0.24	-0.90	0.17
	Santipur	803	1022	0.26	0.02	-0.17	0.04	2.50	0.21	0.38	0.57
Total		552	750	20.96	1.75	10.37	1.154	72.42	6.04	41.11	2.67

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Hooghly	Arambagh	2872	2.50	2.50	100%
	Baidyabati	109	2.50	0.0	0%
	Bansberia	1916	3.81	2.72	71%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Hooghly	Bhadreswar	390	2.50	0.0	0%
	Champdany	959	7.15	2.25	31%
	Chandannagar MC	891	1.87	0.0	0%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Hooghly	Dankuni	922	5.00	5.00	100%
	Hooghly-Chinsurah	445	7.50	0.0	0%
	Konnagar	168	5.00	0.16	3%

Source Data – DPMU-NHM & SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Hooghly	Rishra	588	2.50	0.0	0%
	Serampore	222	5.00	4.70	94%
	Uttarpara Kotrung	36	11.25	3.75	33%

Source Data – DPMU-NHM & SUDA



## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Howrah	Howrah MC	677	11.39	4.88	43%
	Uluberia	246	2.46	1.61	66%
Murshidabad	Berhampur	236	13.80	8.20	59%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Murshidabad	Dhulian	257	7.50	3.28	44%
	Jangipur	328	1.00	1.00	100%
	Jiaganj-Azimganj	393	0.50	0.50	100%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Murshidabad	Kandi	69	0.50	0.0	0%
Nadia	Chakdaha	653	0.003	2.28	>100%
	Gayeshpur	693	0.007	1.16	>100%
	Haringhata	30	3.13	0.16	5%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Nadia	Kalyani	361	4.63	5.88	>100%
	Krishnanagar	787	7.50	7.50	100%
	Nabadwip	288	3.75	1.43	38%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Nadia	Ranaghat	923	0.10	0.88	>100%
	Santipur	803	3.75	3.64	97%
Total		552	116.60	63.48	54%

Source Data – DPMU-NHM &amp; SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Hooghly	Arambagh	1	1	1
	Baidyabati	2	2	2
	Bansberia	2	2	2
	Bhadreswar	2	0	2

Source Data – DPMU-NHM &amp; SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Hooghly	Champdany	2	2	2
	Chandannagar MC	3	2	2
	Dankuni	2	2	1
	Hooghly-Chinsurah	4	0	0

Source Data - DPMU-NHM &amp; SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Hooghly	Konnagar	2	2	2
	Rishra	2	0	2
	Serampore	4	4	4
	Uttarpara Kotrung	3	3	2

Source Data - DPMU-NHM &amp; SUDA



Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Howrah	Howrah MC	27	12	12
	Uluberia	4	4	4
Murshidabad	Berhampur	4	4	4
	Dhulian	2	2	2

Source Data - DPMU-NHM &amp; SUDA

Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Murshidabad	Jangipur	2	2	2
	Jiaganj-Azimganj	2	1	2
	Kandi	1	0	0
Nadia	Chakdaha	2	2	2

Source Data - DPMU-NHM &amp; SUDA

Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Nadia	Gayeshpur	1	1	1
	Haringhata	1	1	0
	Kalyani	2	2	2
	Krishnanagar	3	3	3

Source Data - DPMU-NHM &amp; SUDA

Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Nadia	Nabadwip	3	2	3
	Ranaghat	2	2	2
	Santipur	3	2	2
<b>Total</b>		<b>88</b>	<b>61</b>	<b>63</b>

Source Data - DPMU-NHM &amp; SUDA

## Engagement of Lab Tech &amp; functional of Laboratory (as on April - 2017)

District	ULB	Total No. of U-PHC (Functional / Sanctioned)	Total No. of U-PHC where Lab. equipment's procured & installed in U-PHC	Total No. of Laboratory functional in U-PHC	Lab - Tech (in position)
Hooghly	Arambagh	1 / 1	0	0	0
	Baidyabati	2 / 2	0	0	1
	Bansberia	2 / 2	0	0	0
	Bhadreswar	2 / 2	0	0	0

Source Data - DPMU-NHM &amp; SUDA

## Engagement of Lab Tech &amp; functional of Laboratory (as on April - 2017)

District	ULB	Total No. of U-PHC (Functional / Sanctioned)	Total No. of U-PHC where Lab. equipment's procured & installed in U-PHC	Total No. of Laboratory functional in U-PHC	Lab - Tech (in position)
Hooghly	Champdany	2 / 2	0	0	0
	Chandannagar MC	3 / 3	0	0	0
	Dankuni	2 / 2	0	0	0
	Hooghly-Chinsurah	4 / 4	0	0	3

Source Data - DPMU-NHM &amp; SUDA

## Engagement of Lab Tech &amp; functional of Laboratory (as on April - 2017)

District	ULB	Total No. of U-PHC (Functional / Sanctioned)	Total No. of U-PHC where Lab. equipment's procured & installed in U-PHC	Total No. of Laboratory functional in U-PHC	Lab - Tech (in position)
Nadia	Nabadwip	3 / 3	3	0	0
	Ranaghat	2 / 2	1	1	1
	Santipur	3 / 3	3	1	1
Total		74 / 88	29	5	31

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Hooghly	Arambagh	1 / 1	0	1	0	1	1
	Baidyabati	2 / 2	0	2	1	2	2
	Bansberia	2 / 2	0	2	0	2	2
	Bhadreswar	2 / 2	1	1	0	2	2

Source Data – DPMU-NHM &amp; SUDA



## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Hooghly	Champdany	2 / 2	0	6	0	2	2
	Chandannagar MC	3 / 3	2	2	0	2	2
	Dankuni	2 / 2	0	2	0	1	1
	Hooghly-Chinsurah	4 / 4	1	2	3	0	0

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Hooghly	Konnagar	2 / 2	1	1	1	2	2
	Rishra	2 / 2	0	4	1	2	2
	Serampore	4 / 4	0	5	3	4	4
	Uttarpara Kotrung	3 / 3	0	3	0	2	2

Source Data – DPMU-NHM &amp; SUDA

HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Howrah	Howrah MC	13 / 27	10	11	8	12	12
	Uluberia	4 / 4	3	1	4	4	4
Murshidabad	Berhampur	4 / 4	1	4	2	4	4
	Dhulian	2 / 2	0	0	1	2	2

Source Data – DPMU-NHM &amp; SUDA

HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Murshidabad	Jangipur	2 / 2	0	2	1	2	2
	Jiaganj-Azimganj	2 / 2	1	2	0	2	2
	Kandi	1 / 1	1	0	1	0	0
Nadia	Chakdaha	2 / 2	2	0	0	2	2

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Nadia	Gayeshpur	1 / 1	0	1	1	1	1
	Haringhata	1 / 1	1	0	0	0	0
	Kalyani	2 / 2	2	1	1	2	2

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Nadia	Krishnanagar	3 / 3	3	2	1	3	3
	Nabadwip	3 / 3	2	1	0	3	3
	Ranaghat	2 / 2	2	2	1	2	2
	Santipur	3 / 3	2	1	1	2	2
<b>Total</b>		<b>74 / 88</b>	<b>35</b>	<b>59</b>	<b>31</b>	<b>63</b>	<b>63</b>

## HMIS Reporting

1. User ID & Password was received and shared with all concerned.
2. Facility wise reporting should be started from April - 2017.
3. Complete training on revised HMIS format of ULBs.

**Monthly review meeting at District (April 2017)**

District Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to State
Hooghly	1	1	23	0
Howrah	1	0	0	0
Murshidabad	1	1	22	0
Nadia	1	1	34	1

Source Data - DPMU-NHM & SUDA



**Monthly review meeting at ULB (April 2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
Hooghly	Arambag	1	1	73	0
	Baidyabati	1	1	62	0
	Bansberia	1	1	4	1
	Bhadreswar	1	1	8	1
	Champdany	1	1	75	1
	Dankuni	1	1	10	1

Source Data – DPMU-NHM & SUDA

**Monthly review meeting at ULB (April 2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
Hooghly	Hooghly - Chinsurah	1	1	170	0
	Konnagar	1	0	0	0
	Rishra	1	0	0	0
	Serampore	1	4	24	0
	Uttarpara Kotrung	1	0	0	0
	Chandannagore MC	1	1	84	0

Source Data – DPMU-NHM & SUDA

Monthly review meeting at ULB (April 2017)					
District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
Howrah	Uluberia	1	0	0	0
	Howrah MC	1	1	98	0
Murshidabad	Berhampur	1	1	21	0
	Dhulian	1	1	12	0
	Jangipur	1	1	30	0
	Jiaganj-Azimganj	1	0	0	0

Source Data – DPMU-NHM & SUDA

Monthly review meeting at ULB (April 2017)					
District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
Murshidabad	Kandi	1	0	0	0
Nadia	Chakdaha	1	1	37	0
	Haringhata	1	0	0	0
	Gayeshpur	1	1	1	0
	Kalyani	1	1	69	0
	Krishnanagar	1	1	190	0

Source Data – DPMU-NHM & SUDA

**Monthly review meeting at ULB (April 2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
Nadia	Nabadwip	1	0	0	0
	Ranaghat	1	1	63	1
	Santipur	1	1	54	0
	<b>Total</b>	<b>27</b>	<b>22</b>	<b>1085</b>	<b>5</b>

Source Data – DPMU-NHM & SUDA

## Community Process

## ANM under NUHM

- ANM training has been started on 12.6.2017
- Joining reports will be kept in the NTSs
- Districts will collect the joining details of trainee ANM from the respective NTSs
- Joining report will be sent to the SPMU, NUHM for maintaining the database

## ASHA under NUHM

District level TOT in June,  
2017

Induction training (8days) for HHW/FTS will be  
started at District Training Centers

15 days

1<sup>st</sup> round of 6<sup>th</sup> & 7<sup>th</sup> Modules of  
ASHA training (5 days)



### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
1	Hooghly	Arambag	48		NIL		0	
2	Hooghly	Baidyabati	45		NIL		0	
3	Hooghly	Bansberia	127		NIL		0	
4	Hooghly	Bhadreswar	127	0	127	127	127	
5	Hooghly	Chamdany	174		NIL		0	
6	Hooghly	Chandernagore MC	91	33	46	79	79	
7	Hooghly	Dankuni	62	62	0	62	62	
8	Hooghly	Hooghly Chinsurah	89		NIL		0	
9	Hooghly	Konnagar	20	0	20	20	20	
10	Hooghly	Rishra	101	0	101	101	101	
11	Hooghly	Serampore	120		NIL		0	
12	Hooghly	Uttarpara Kotrang	27		NIL		0	

Source Data – DPMU-NHM &amp; SUDA

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
13	Howrah	Howrah MC	505		NIL		0	
14	Howrah	Uluberia	333		NIL		0	Not sent the details MAS report
15	Murshidabad	Jiaganj-Azimganj	53	53	0	53	53	
16	Murshidabad	Berhampur	137	137	0	137	137	
17	Murshidabad	Dhulian	132	332	0	332	332	
18	Murshidabad	Jangipur	118	0	82	82	82	
19	Murshidabad	Kandi	40		NIL		0	

Source Data – DPMU-NHM &amp; SUDA

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
20	Nadia	Chakdah	79	79	0	79	79	
21	Nadia	Gayeshpur	81	0	54	54	54	
22	Nadia	Haringhata	20	NIL			0	
23	Nadia	Kalyani	103	88	0	88	88	
24	Nadia	Krishnagar	86	0	86	86	86	
25	Nadia	Nabadwip	152	38	111	149	149	
26	Nadia	Ranaghat	50	50	0	50	50	
27	Nadia	Santipur	121	121	0	121	121	

Source Data – DPMU-NHM & SUDA

**District level ToT of MAS must  
be completed by DH&FWS  
within July, 2017.**

*Thank You...*



# NUHM Review Meeting

Date: 23<sup>th</sup> June, 2017  
 Time: 11:00 AM

Venue: Titumir Hall, Zilla Parishad building, Barasat,  
 North 24 Parganas

Source Data - DPMU-NHM & SUDA

## District wise no. of patients attended at OPD per month per functional U-PHC (2016-17)

670

749

### Legend

- 750 & above
- 500 to > 750
- < 500

Basirhat HD

North 24 Parganas

Source Data - DPMU-NHM & SUDA

- ④ advertisement of no. for AG
- ⑤ Program of Microplan by 30.6.17
- ⑥ New construction to let know completion date as per work order.

- opening of
- ① Non functional U-PHC to be made functional by July '17
  - ② Reporting by 100%
  - ③ U-PHC microplan etc. 1



## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
Basirhat HD	Baduria	2 / 2	16903	1409	704	1758	879
	Basirhat	3 / 3	23321	1943	648	2714	905
North 24 Parganas	Ashoknagar Kalyangarh	2 / 2	15369	1281	640	2035	1018

Source Data – DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Bangaon	2 / 2	46182	3849	1924	3364	1682
	Baranagar	5 / 5	27016	2251	450	3916	783
	Barasat	6 / 6	29348	2446	408	4451	742

Source Data – DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Barrackpore	3 / 3	22110	1843	614	2446	815
	Bhatpara	8 / 8	134431	11203	1400	13382	1673
	Bidhannagar MC	10 / 12 <u>11</u>	151319	12610	1261	30906	3091

Source Data – DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Dum Dum	2 / 2	22512	1876	938	1185	593
	Garulia	2 / 2	10402	867	433	2407	1204
	Habra	3 / 3	65447	5454	1818	10498	3499

Source Data – DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Halisahar	2 / 2	23492	1958	979	1878	939
	Kamarhati	5 / 7	43216	3601	720	10836	2167
	Kanchrapara	2 / 3	6778	565	282	891	446

Source Data - DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Khardah	2 / 2	8392	699	350	4062	2031
	Madhyamgram	4 / 4	18640	1553	388	6465	1616
	Naihati	4 / 4	26662	2222	555	5562	1391

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC							
District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	New Barrackpore	2 / 2	12382	1032	516	1703	852
	North Barrackpore	2 / 3	1930	161	80	311	156
	North Dum Dum	5 / 5	16975	1415	283	3160	632

Source Data - DPMU-NHM & SUDA

Functional Status of U-PHC							
District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
North 24 Parganas	Panihati	8 / 8	57788	4816	602	8731	1091
	South Dum Dum	8 / 8	41418	3452	431	6410	801
	Titagarh	2 / 2	8629	719	360	850	425
Total		94 / 100	830662	69222	736	129921	1382

Source Data - DPMU-NHM & SUDA

Absent - Kharach, North Belp, Ashoknagar, Barshat



## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Basirhat HD	Baduria	1224	583	49	102	85	1.30	0.11	0.26	0.20	0.21	95%
	Basirhat	1560	1185	99	130	110	2.81	0.23	0.11	0.0	0.28	0%
North 24 Parganas	Ashoknagar Kalyangarh	1776	1146	96	148	72	2.88	0.24	0.38	0.0	0.18	0%

Source Data – DPMU-NHM & SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Bangaon	1632	710	59	136	50	1.30	0.11	0.14	0.13	0.13	100%
	Baranagar	3960	1449	121	330	330	3.62	0.30	1.33	0.83	0.83	100%
	Barasat	3336	1535	128	278	116	4.66	0.39	2.64	0.0	0.29	0%

Source Data – DPMU-NHM & SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avlble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Barrackpore	2256	2057	171	188	173	4.24	0.35	0.94	0.0	0.43	0%
	Bhatpara	7080	4070	339	590	401	8.63	0.72	6.79	0.89	1.00	89%
	Bidhannagar MC	1056	1056	88	88	88	2.04	0.17	0.38	0.22	0.22	100%

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avlble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Dum Dum	528	405	34	44	36	1.01	0.08	0.20	0.09	0.09	0.09
	Garulia	1584	1113	93	132	132	2.79	0.23	1.08	0.33	0.33	0.33
	Habra	2688	2506	209	224	216	6.26	0.52	0.58	0.54	0.54	0.54

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Halisahar	1992	1405	117	166	160	3.51	0.29	0.43	0.40	93%	0.4
	Kamarhati	648	255	21	54	112	0.09	0.01	0.71	0.0	0%	0.28
	Kanchrapara	1992	1270	106	166	110	3.18	0.26	0.58	0.0	0%	0.28

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Khardah	1776	282	24	148	70	0.71	0.06	0.81	0.18	0.18	100%
	Madhyamgram	2448	754	63	204	59	2.53	0.21	0.36	0.0	0.15	0%
	Naihati	3456	1942	162	288	203	4.87	0.41	0.82	0.51	0.51	100%

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	New Barrackpore	1056	702	59	88	77	1.74	0.15	0.90	0.19	0.19	100%
	North Barrackpore	2472	151	13	206	148	-	-	1.55	0.0	0.37	0%
	North Dum Dum	3528	724	60	294	40	1.81	0.15	2.10	0.0	0.1	0%

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. UHND per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Panihati	4944	2464	205	412	335	3.82	0.32	2.36	0.84	0.84	100%
	South Dum Dum	6288	2784	232	524	200	6.86	0.57	2.55	0.50	0.5	100%
	Titagarh	2592	1240	103	216	0	3.10	0.26	0.54	0.0	0.0	0%
TOTAL		61872	31788	2649	5156	3323	73.76	6.15	28.54	5.85	8.33	70%

Source Data - DPMU-NHM &amp; SUDA



Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
Basirhat HD	Baduria	72	8	1	6	1	0.23	0.02	0.77	0.05	0.05	100%
	Basirhat	108	43	4	9	9	1.77	0.15	1.50	0.0	0.45	0%
North 24 Parganas	Ashoknagar Kalyangarh	72	61	5	6	2	3.05	0.25	0.44	0.73	0.1	>100%

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Bangaon	72	70	6	6	6	3.00	0.25	0.60	0.30	0.3	100%
	Baranagar	180	150	13	15	15	7.23	0.60	0.75	0.0	0.75	0%
	Barasat	216	49	4	18	6	1.69	0.14	7.44	0.0	0.3	0%

Source Data – DPMU-NHM & SUDA

**Special Outreach Camp held against approval**

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Barrackpore	108	108	9	9	9	4.50	0.38	0.90	0.0	0.45	0%
	Bhatpara	288	269	22	24	25	12.87	1.07	0.68	1.15	1.25	100%
	Bidhannagar MC	432	146	12	36	37	5.45	0.45	0.35	1.85	1.85	100%

Source Data – DPMU-NHM & SUDA

**Special Outreach Camp held against approval**

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Dum Dum	72	23	2	6	0	1.00	0.08	0.80	0.0	0.0	0%
	Garulia	72	56	5	6	6	2.80	0.23	0.80	0.30	0.30	100%
	Habra	108	107	9	9	9	5.34	0.45	1.56	0.45	0.45	100%

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Halisahar	72	52	4	6	4	2.60	0.22	0.25	0.20	0.2	100%
	Kamarhati	252	321	27	21	20	1.09	0.09	5.21	0.06	1.0	6%
	Kanchrapara	108	1	0	9	3	0.05	0.00	2.65	0.0	0.15	0%

Source Data - DPMU-NHM & SUDA

## Special Outreach Camp held against approval

District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Khardah	72	13	1	6	0	0.61	0.05	0.89	0.0	0.0	0%
	Madhyamgram	144	73	6	12	10	3.50	0.29	-0.27	0.0	0.5	0%
	Naihati	144	111	9	12	9	5.53	0.46	0.28	0.44	0.45	98%

Source Data - DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avlble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	New Barrackpore	72	41	3	6	6	1.95	0.16	2.02	0.30	0.3	100%
	North Barrackpore	108	9	1	9	1	0.0	0.0	1.35	0.0	0.05	0%
	North Dum Dum	180	79	7	15	3	3.15	0.26	1.70	0.75	0.15	>100%

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval												
District	ULB	Physical Progress					Financial Progress (Rs. in Lakh)					
		2016-17			2017-18		2016-17		2017-18 (Apr-2017)			
		Target	Achievement	Avg. per month	Target for the month	Achievement April-17	Cumulative Expenditure	Avg. Exp. Per month	Avlble. Fund at ULB level during 2017-18 (Before Exp.)	Expenditure	Expected expenditure against actual achievement	% of Exp. Against expected exp.
North 24 Parganas	Panihati	288	233	19	24	24	7.75	0.65	4.10	1.20	1.20	100%
	South Dum Dum	288	250	21	24	16	12.10	1.01	0.80	0.80	0.80	100%
	Titagarh	72	66	6	6	0	3.30	0.28	-0.40	0.0	0.0	0%
<b>TOTAL</b>		<b>3600</b>	<b>2339</b>	<b>195</b>	<b>300</b>	<b>221</b>	<b>90.57</b>	<b>7.55</b>	<b>35.16</b>	<b>8.59</b>	<b>11.05</b>	<b>78%</b>

Source Data – DPMU-NHM & SUDA



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Basirhat HD	Baduria	2015-16	Upto-Jan-2017	2	1	1	1	1	1	1	55	0.90	0.0	0%
			Upto-Apr-2017		2	2	2	2	1	1	85			
	Basirhat	2013-14	Upto-Jan-2017	3	3	2	2	2	2	0	0	40.00	0.0	0%
			Upto-Apr-2017		3	2	2	2	2	1	40			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Ashoknagar Kalyangarh	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	70	14.40	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	70			
	Bangaon	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	100	0.71	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100			

Source Data - DPMU-NHM &amp; SUDA



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Baranagar	2014-15	Upto-Jan-2017	3	3	3	3	3	0	0	0	57.54	0.0	0%
			Upto-Apr-2017		3	3	3	3	3	0	0			
	Barasat	2013-14	Upto-Jan-2017	3	3	3	3	3	3	3	1 no. - 55 1 no. - 40 1 no. - 10	56.87	0.0	0%
			Upto-Apr-2017		3	3	3	3	3	3	1 no. - 70 1 no. - 55 1 no. - 25			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Bhatpara	2013-14	Upto-Jan-2017	2	2	2	2	2	2	2	85(1 No.) 40(1 No.)	26.94	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	85(1 No.) 40(1 No.)			
	Bidhannagar MC	2014-15	Upto-Jan-2017	5	3					3	0	37.50	0.0	0%
			Upto-Apr-2017		3					3	1			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Dum Dum	2014-15	Upto-Jan-2017	1	1	1	1	1	0	0	0	22.50	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	10			
	Garulia	2015-16	Upto-Jan-2017	1	1	1	0	0	0	0	0	-	-	-
			Upto-Apr-2017		1	1	0	0	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Habra	2013-14	Upto-Jan-2017	3	3	3	3	3	3	3	100	20.30	0.0	0%
			Upto-Apr-2017		3	3	3	3	3	3	100			
	Kamarhati	2014-15	Upto-Jan-2017	3	3	3	3	3	1	1	10	55.98	0.0	0%
			Upto-Apr-2017		3	3	3	3	1	1	10			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Kanchrapara	2014-15	Upto-Jan-2017	2	2	2	0	0	0	0	0	26.95	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	0	0			
	Madhyamgram	2014-15	Upto-Jan-2017	1	1	1	1	1	1	1	10	18.18	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	25			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Naihati	2014-15	Upto-Jan-2017	2	2	2	1	0	0	0	0	13.46	0.0	0%
			Upto-Apr-2017		2	2	2	1	1	0	0			
	Panihati	2014-15	Upto-Jan-2017	4	4	4	4	4	4	0	0	90.00	0.0	0%
			Upto-Apr-2017		4	4	4	4	4	0	0			

Source Data - DPMU-NHM &amp; SUDA

New Construction of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	South Dum Dum	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	55 (1 No) 50 (1 No)	8.61	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	70			
<b>Total</b>			Upto-Apr-2017	<b>41</b>	<b>39</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>20</b>		<b>490.85</b>	<b>0.0</b>	<b>0%</b>

Source Data – DPMU-NHM & SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Baranagar	2014-15	Upto-Jan-2017	2	2	2	1	1	0	0	0	2.61	0.0	0%
			Upto-Apr-2017		2	2	1	1	1	0	0			
	Barasat	2013-14	Upto-Jan-2017	3	3	3	3	3	3	3	100	15.13	0.0	0%
			Upto-Apr-2017		3	3	3	3	3	3	100			

Source Data – DPMU-NHM & SUDA



## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17	
North 24 Parganas	Barrackpore	2014-15	Upto-Jan-2017	3	3	3	3	3	3	3	3	55	9.00	0.0	0%
			Upto-Apr-2017		3	3	3	3	3	3	70				
	Bhatpara	2013-14	Upto-Jan-2017	6	6	6	6	6	6	6	6	85(4 nos.) 70 (2nos.)	-	-	-
			Upto-Apr-2017		6	6	6	6	6	6	85(5 nos.) 70 (1nos.)				

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17	
North 24 Parganas	Bidhannagar MC	2014-15	Upto-Jan-2017	7	2					0	0	0	-	-	-
			Upto-Apr-2017		4					4	2	70			
	Durm Dum	2014-15	Upto-Jan-2017	1	1	1	1	1	1	1	1	85	5.00	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	100				

Source Data - DPMU-NHM &amp; SUDA

2 million complete



Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Garulia	2015-16	Upto-Jan-2017	1	1	1	1	1	1	0	0	3.73	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	100			
	Halisahar	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	55	10.00	3.79	38%
			Upto-Apr-2017		2	2	2	2	2	2	70			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC															
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17	
North 24 Parganas	Kamarhati	2014-15	Upto-Jan-2017	4	4	4	4	4	4	4	10	10.40	0.0	0%	
			Upto-Apr-2017		4	4	4	4	4	4	1 no.-100 1 no.-70 2 nos.-55				
	Kanchrapara	2014-15	Upto-Jan-2017	1	1	1	1	1	1	1	1	100	5.10	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	100				

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Khardah	2014-15	Upto-Jan-2017	2	2	2	2	2	2	0	0	5.68	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	0	0			
	Madhyamgram	2014-15	Upto-Jan-2017	3	3	3	3	3	3	3	100 (1 no.) 85 (2nos.)	6.99	4.14	59%
			Upto-Apr-2017		3	3	3	3	3	3	100			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Naihati	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	100	-	-	-
			Upto-Apr-2017		2	2	2	2	2	2	100			
	New Barrackpore	2015-16	Upto-Jan-2017	2	2	2	2	0	0	0	0	0.0	0.0	-
			Upto-Apr-2017		2	2	2	2	2	2	85 (1 no.) 25 (1 no.)			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	North Barrackpore	2014-15	Upto-Jan-2017	3	3	3	0	0	0	0	0	-	-	-
			Upto-Apr-2017		3	3	0	0	0	0				
	North Dum Dum	2014-15	Upto-Jan-2017	5	5	5	5	5	5	5	2 nos.-100 1 no.-70 2 nos.-25	13.00	0.0	0%
			Upto-Apr-2017		5	5	5	5	5	5	2 nos.-100 1 no.-70 2 nos.-40			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
North 24 Parganas	Panihat	2014-15	Upto-Jan-2017	4	4	4	4	4	4	0	0	11.18	0.0	0%
			Upto-Apr-2017		4	4	4	4	4	0	0			
	South Dum Dum	2014-15	Upto-Jan-2017	6	6	6	6	6	6	6	100	0.0	0.0	-
			Upto-Apr-2017		6	6	6	6	6	6	100			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC															
District Name	ULB Name	Year of Approval	Period	Physical Status								Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17	
North 24 Parganas	Titagarh	2014-15	Upto-Jan-2017	2	2	2	2	2	2	2	2	85	8.43	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100				
<b>Total</b>			Upto-Apr-2017	<b>70</b>	<b>56</b>	<b>52</b>	<b>48</b>	<b>48</b>	<b>52</b>	<b>43</b>		<b>106.27</b>	<b>7.93</b>	<b>7%</b>	

Source Data - DPMU-NHM & SUDA

Office Expenses & Untied Grant of U-PHC (Rs. in Lakh)											
District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.
Basirhat HD	Baduria	704	879	0.15	0.01	0.30	0.0	0.03	0.003	0.47	0.0
	Basirhat	648	905	0.49	0.04	0.02	0.0	1.19	0.10	0.12	0.05
North 24 Parganas	Ashoknagar Kalyangarh	640	1018	0.79	0.07	0.13	0.0	0.12	0.01	1.45	0.0
	Bangaon	1924	1682	1.04	0.09	0.11	0.10	0.46	0.04	0.08	0.0

Source Data - DPMU-NHM & SUDA



## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.
North 24 Parganas	Baranagar	450	783	1.11	0.09	1.02	0.22	2.21	0.18	0.87	0.20
	Barasat	408	742	2.77	0.23	-0.05	0.0	6.63	0.55	-1.38	0.0
	Barrackpore	614	815	1.80	0.15	-	-	0.00	0.00	0.30	0.0
	Bhatpara	1400	1673	2.88	0.24	1.06	0.28	5.21	0.43	-0.04	0.21

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.
North 24 Parganas	Bidhannagar MC	1261	3091	1.80	0.15			17.25	1.44		
	Dum Dum	938	593	0.85	0.07	0.04	0.04	0.30	0.03	0.0	0.0
	Garulia	433	1204	0.94	0.08	0.26	0.90	3.46	0.29	0.04	0.0
	Habra	1818	3499	1.93	0.16	0.31	0.18	1.94	0.16	-0.28	0.08

Source Data – DPMU-NHM &amp; SUDA



## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.
North 24 Parganas	Halisahar	979	939	1.20	0.10	-0.30	0.10	2.68	0.22	0.40	0.0
	Kamarhati	720	2167	0.21	0.02	1.89	0.0	0.57	0.05	9.43	0.0
	Kanchrapara	282	446	0.41	0.03	0.45	0.003	1.75	0.15	3.50	0.0
	Khardah	350	2031	0.09	0.01	0.51	0.0	1.65	0.14	1.85	0.0

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.
North 24 Parganas	Madhyamgram	388	1616	1.02	0.08	0.07	0.04	2.58	0.21	0.85	2.72
	Naihati	555	1391	2.27	0.19	-0.19	0.19	4.57	0.38	0.12	0.21
	New Barrackpore	516	852	1.19	0.10	0.14	0.08	2.73	0.23	0.77	0.0
	North Barrackpore	80	156	0.0	0.0	0.90	0.15	0.0	0.0	5.25	0.0

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses				Untied grant			
				2016-17		2017-18 (Apr-17)		2016-17		2017-18 (Apr-17)	
				Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.	Cum. Exp.	Avg. Exp. Per month	Available Fund at ULB level during 2017-18 (Before Exp.)	Exp.
North 24 Parganas	North Dum Dum	283	632	0.99	0.08	0.96	0.11	10.52	0.88	-1.72	0.05
	Panihati	602	1091	2.80	0.23	0.52	0.0	0.08	0.01	10.92	1.50
	South Dum Dum	431	801	0.80	0.07	3.20	0.0	1.91	0.16	10.32	0.0
	Titagarh	360	425	0.53	0.04	0.14	0.0	0.63	0.05	2.77	0.0
Total		736	1382	27.40	2.28	11.56	2.38	68.47	5.71	46.09	5.02

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
Basirhat HD	Baduria	704	-	-	-
	Basirhat	648	13.13	13.13	100%
North 24 Parganas	Ashoknagar Kalyangarh	640	6.24	0.95	15%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	Bangaon	1924	4.87	4.40	90%
	Baranagar	450	18.44	0.0	0%
	Barasat	408	26.25	20.66	79%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	Barrackpore	614	7.50	0.0	0%
	Bhatpara	1400	25.04	11.41	46%
	Bidhannagar MC	1261	15.00	15.00	100%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	Dum Dum	938	5.00	4.29	86%
	Garulia	433	1.00	0.0	0%
	Habra	1818	10.88	10.87	100%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	Halisahar	979	7.50	3.06	41%
	Kamarhati	720	26.25	0.0	0%
	Kanchrapara	565	11.25	0.0	0%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	Khardah	350	7.50	2.13	28%
	Madhyamgram	388	15.00	9.53	64%
	Naihati	555	15.00	5.65	38%

Source Data – DPMU-NHM &amp; SUDA

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	New Barrackpore	516	1.00	0.85	85%
	North Barrackpore	80	11.25	0.0	0%
	North Dum Dum	283	18.75	12.90	69%

Source Data – DPMU-NHM &amp; SUDA



**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level during 2016-17 (Before Exp.)	Cumulative Expenditure (2016-17)	% of Expenditure
North 24 Parganas	Panihati	602	28.00	3.86	14%
	South Dum Dum	431	23.09	24.62	>100%
	Titagarh	360	7.50	1.01	13%
<b>Total</b>		<b>736</b>	<b>292.31</b>	<b>131.21</b>	<b>45%</b>

**Engagement of LDC & Computer Procurement Status (as on April - 2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Basirhat HD	Baduria	2	1	0
	Basirhat	3	3	0
North 24 Parganas	Ashoknagar Kalyangarh	2	2	0
	Bangaon	2	2	2

Source Data – DPMU-NHM & SUDA

**Engagement of LDC & Computer Procurement Status (as on 02.01.2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Baranagar	5	5	5
	Barasat	6	6	6
	Barrackpore	3	3	0
	Bhatpara	8	8	8

Source Data - DPMU-NHM &amp; SUDA

**Engagement of LDC & Computer Procurement Status (as on 02.01.2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Bidhannagar MC	12	12	8
	Dum Dum	2	2	2
	Garulia	2	2	2
	Habra	3	3	3

Source Data - DPMU-NHM &amp; SUDA

**Engagement of LDC & Computer Procurement Status (as on 02.01.2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Halisahar	2	2	2
	Kamarhati	7	7	0
	Kanchrapara	3	3	0
	Khardah	2	2	2

Source Data – DPMU-NHM &amp; SUDA

**Engagement of LDC & Computer Procurement Status (as on 02.01.2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	Madhyamgram	4	4	4
	Naihati	4	4	4
	New Barrackpore	2	2	2
	North Barrackpore	3	3	0

Source Data – DPMU-NHM &amp; SUDA



**Engagement of LDC & Computer Procurement Status (as on 02.01.2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
North 24 Parganas	North Dum Dum	5	5	5
	Panihati	8	8	8
	South Dum Dum	8	8	8
	Titagarh	2	2	0
<b>Total</b>		<b>100</b>	<b>99</b>	<b>71</b>

Source Data - DPMU-NHM &amp; SUDA

**Engagement of Lab Tech & functional of Laboratory (as on April - 2017)**

District	Total No. of U-PHC (Functional / Sanctioned)	Total No. of U-PHC where Lab. equipment's procured & installed in U-PHC	Total No. of U-PHC where Laboratory is functional	Lab - Tech (in position)
Basirhat HD	5 / 5	0	0	0
North 24 Parganas	89 / 95	89	0	0
<b>Total</b>	<b>94 / 100</b>	<b>89</b>	<b>0</b>	<b>0</b>

\* Lab technicians are to be placed at UPHCs by this month

Source Data - DPMU-NHM &amp; SUDA



## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Basirhat HD	Baduria	2 / 2	0	0	0	0
	Basirhat	3 / 3	2	1	0	0
North 24 Parganas	Ashoknagar Kalyangarh	2 / 2	1	2	0	0
	Bangaon	2 / 2	1	9	2	2

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
North 24 Parganas	Baranagar	5 / 5	4	5	5	3
	Barasat	6 / 6	6	4	6	0
	Barrackpore	3 / 3	2	5	0	0
	Bhatpara	8 / 8	8	7	8	8

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
North 24 Parganas	Bidhannagar MC	10 / 12	8	5	8	7
	Dum Dum	2 / 2	2	0	2	2
	Garulia	2 / 2	2	1	2	2
	Habra	3 / 3	3	3	3	3

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
North 24 Parganas	Halisahar	2 / 2	2	0	2	2
	Kamarhati	5 / 7	5	4	0	0
	Kanchrapara	2 / 3	2	0	0	0
	Khardah	2 / 2	2	0	2	2

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
North 24 Parganas	Madhyamgram	4 / 4	4	4	4	4
	Naihati	4 / 4	2	4	4	4
	New Barrackpore	2 / 2	2	0	2	2
	North Barrackpore	2 / 3	2	0	0	0

Source Data - DPMU-NIM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
North 24 Parganas	North Dum Dum	5 / 5	4	3	5	5
	Panihati	8 / 8	7	8	8	8
	South Dum Dum	8 / 8	8	8	8	8
	Titagarh	2 / 2	1	2	0	0
<b>Total</b>		<b>94 / 100</b>	<b>80</b>	<b>75</b>	<b>71</b>	<b>62</b>

So

## HMIS Reporting

1. User ID & Password was received and shared with all concerned.
2. Facility wise reporting should be started from April - 2017.
3. Complete training on revised HMIS format of ULBs.

Source Data – DPMU-NHM & SUDA

### Monthly review meeting at District (April-2017)

District Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to State
Basirhat HD	1	1	14	0
North 24 Parganas	1	1	55	0

Source Data – DPMU-NHM & SUDA

**Monthly review meeting at ULB (April-2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
Basirhat HD	Baduria	1	1	30	0
	Basirhat	1	1	43	0
North 24 Parganas	Ashoknagar Kalyangarh	1	1	10	0
	Bangaon	1	1	12	0
	Baranagar	1	1	36	0
	Barasat	1	1	17	0

Source Data – DPMU-NHM & SUDA

**Monthly review meeting at ULB (April-2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
North 24 Parganas	Barrackpore	1	1	20	0
	Bhatpara	1	1	69	0
	Bidhannagar MC	1	1	148	0
	Dum Dum	1	1	10	0
	Garulia	1	1	12	0
	Habra	1	1	14	1

Source Data – DPMU-NHM & SUDA



**Monthly review meeting at ULB (April-2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
North 24 Parganas	Halisahar	1	1	153	0
	Kamarhati	1	2	82	0
	Kanchrapara	1	1	9	0
	Khardah	1	1	57	0
	Madhyamgram	1	8	700	0
	Naihati	1	1	29	0

Source Data – DPMU-NHM & SUDA

**Monthly review meeting at ULB (April-2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
North 24 Parganas	New Barrackpore	1	1	14	0
	North Barrackpore	1	0	0	0
	North Dum Dum	1	1	8	0
	Panihati	1	1	42	0

Source Data – DPMU-NHM & SUDA

**Monthly review meeting at ULB (April-2017)**

District Name	ULB Name	No. of Monthly Meeting Planned	No. of Monthly Meeting held	No. of Participants	No. of Resolution sent to district
North 24 Parganas	South Dum Dum	1	1	46	0
	Titagarh	1	0	0	0
	<b>TOTAL</b>	<b>24</b>	<b>30</b>	<b>1561</b>	<b>1</b>

\*None of the ULBs sent resolution to the district with monthly report.

Source Data – DPMU-NHM & SUDA

## Community Process

## ANM under NUHM

- ANM training has been started on 12.6.2017
- Joining reports will be kept in the NTSS
- Districts will collect the joining details of trainee ANM from the respective NTSS
- Joining report will be sent to the SPMU, NUHM for maintaining the database

## ASHA under NUHM

District level TOT in June,  
2017

Induction training (8days) for HHW/FTS will be  
started at District Training Centers

15 days

1<sup>st</sup> round of 6<sup>th</sup> & 7<sup>th</sup> Modules of  
ASHA training (5 days)

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
1	Basirhat HD	Baduria	38	NIL			38	Not sent the details MAS report
2	Basirhat HD	Basirhat	89	NIL			69	
3	North 24 Parganas	Ashoknagar Kalyangarh	147	0	0	0	0	
4	North 24 Parganas	Bangaon	81	NIL			81	Not sent the details MAS report
5	North 24 Parganas	Baranagar	44	NIL			0	
6	North 24 Parganas	Barasat	140	NIL			0	
7	North 24 Parganas	Barrackpore	103	0	103	103	0	Not in the monthly report

Source Data – DPMU-NHM &amp; SUDA

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
8	North 24 Parganas	Bhatpara	320	226	79	305	305	
9	North 24 Parganas	Bidhannagar MC	335	NIL			0	
10	North 24 Parganas	Dum Dum	97	NIL			0	
11	North 24 Parganas	Garulia	71	NIL			0	
12	North 24 Parganas	Habra	107	110	0	110	110	
13	North 24 Parganas	Halisahar	145	NIL			0	
14	North 24 Parganas	Kamarhati	142	NIL			0	

Source Data – DPMU-NHM &amp; SUDA



### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
15	North 24 Parganas	Kanchrapara	57		NIL		0	
16	North 24 Parganas	Khardah	51		NIL		0	
17	North 24 Parganas	Madhyamgram	68		NIL		0	
18	North 24 Parganas	Naihati	97		NIL		0	
19	North 24 Parganas	New Barrackpore	47		NIL		0	

Source Data – DPMSI-NHM &amp; SIDA

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			From monthly report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
20	North 24 Parganas	North Barrackpore	60		NIL		0	
21	North 24 Parganas	North Dum Dum	122	109	13	122	122	
22	North 24 Parganas	Panihati	231	242	0	242	242	
23	North 24 Parganas	South Dum Dum	129		NIL		0	
24	North 24 Parganas	Titagarh	164		NIL		0	

Source Data – DPMSI-NHM &amp; SIDA

District level ToT of MAS must  
be completed by DH&FWS  
within July, 2017.

*Thank You...*



রাষ্ট্রীয় স্বাস্থ্য মিশন

# NUHM Review Meeting

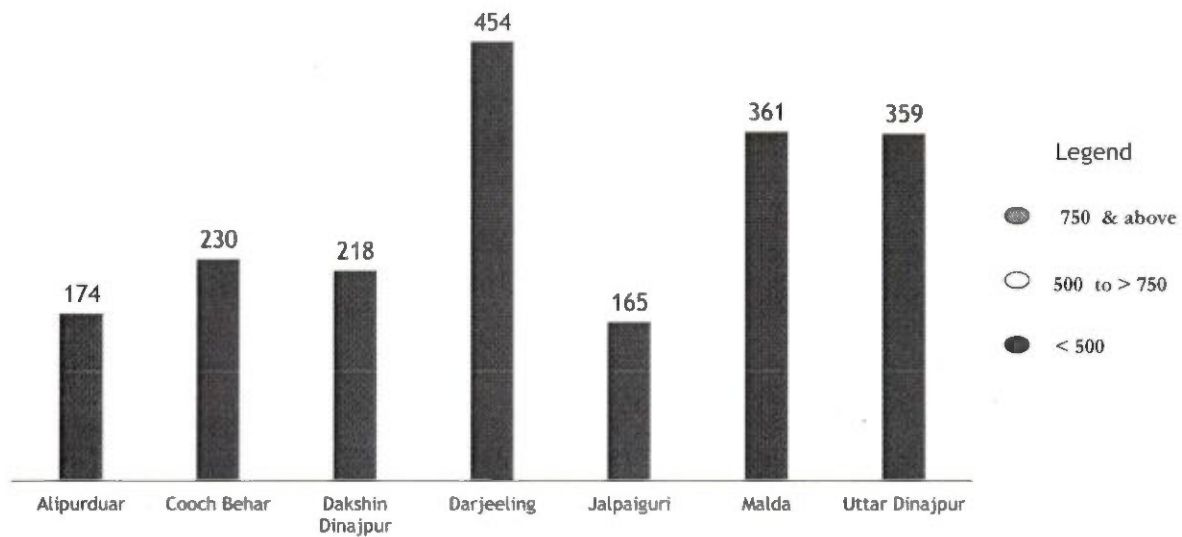
Date: 15<sup>th</sup> June, 2017

Time: 11:00 AM

Venue: Sinclairs Hotels Ltd, Siliguri

Source Data – DPMU-NHM & SUDA

District wise no. of patients attended at OPD per month per functional U-PHC (2016-17)



Source Data – DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
Alipurduar	Alipurduar	1 / 1	2083	174	174	251	251
Cooch Behar	Cooch Behar	2 / 2	5527	461	230	619	310
Dakhin Dinajpur	Balurghat	3 / 3	3886	324	162	887	296

Source Data - DPMU-NHM &amp; SIDA

1 UPHC.  
 awaiting  
 MBP's vetting

In Balurghat 1 Doctor is allotted for 2 hrs. in 1 UPHC in a fixed time.

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
Dakhin Dinajpur	Gangarampur	1 / 1	3956	330	330	607	607
Darjeeling	Darjeeling	1 / 2	1243	104	104	39	39
	Siliguri MC	9 / 10	53191	4433	493	5919	658

Source Data - DPMU-NHM &amp; SIDA

Gangarampur did not procure Lab Equip. CMOT to inform AMD within 7 days  
 Add to be floated by CMOH, for Lab Tech for SMC



## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
Jalpaiguri	Jalpaiguri	1* / 2	1974	165	165	79	79
Malda	English Bazar	<del>2 / 2</del>	5527	461	230	619	310
	Old Malda	0 / 2	0	0	0	0	0

\* 2<sup>nd</sup> U-PHC of Jalpaiguri Municipality is functional on 24.04.2017

Source Data - DPMU-NHM & SUDA

## Functional Status of U-PHC

District Name	ULB Name	U-PHC (Functional / Sanctioned)	2016-17			2017-18	
			Total Patient at OPD	Avg. No. of Patient treated at OPD per month	Avg. No. of Patient treated at OPD per month per functional UPHC	Total Patient at OPD (April)	Avg. No. of Patient treated at OPD per month per functional UPHC
Uttar Dinajpur	Islampur	1 / 1	8124	677	677 *	340	340
	Kaliaganj	1 / 1	13731	1144	1144	785	785
	Raiganj	4 / 4	3980	332	83	205	51
Total		26 / 31	115015	9585	383	11247	433

Source Data - DPMU-NHM & SUDA

## UHND held against approval

District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17					2017-18			2016-17			2017-18			
		No. of AWC	Target	Achievement	% of Achievement	Avg. UHND per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Alipurduar	Alipurduar	76	1824	736	40%	61	152	69	45%	1.59	0.13	35%	2.97	0.28	9%	0.17
Cooch Behar	Cooch Behar	74	1776	202	11%	17	148	0	0%	0.92	0.08	88%	0.13	0.0	0%	0.0
Dakshin Dinajpur	Balurghat	34	816	126	15%	11	68	11	16%	0.35	0.03	72%	0.14	0.0	0%	0.03

Source Data – DPMU-NHM & SUDA

## UHND held against approval

District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17					2017-18			2016-17			2017-18			
		No. of AWC	Target	Achievement	% of Achievement	Avg. UHND per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Dakshin Dinajpur	Gangarampur	56	1344	43	3%	4	112	4	4%	0.11	0.01	3%	3.25	0.0	0%	0.01
Darjeeling	Darjeeling	178	408	22	5%	2	34	4	12%	0.0	0.0	0%	0.38	0.0	0%	0.01
	Siliguri MC	172	4128	449	11%	37	344	56	16%	0.89	0.07	13%	5.79	0.0	0%	0.14

Source Data – DPMU-NHM & SUDA

## UHND held against approval

District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17					2017-18			2016-17			2017-18			
		No. of AWC	Target	Achievement	% of Achievement	Avg. UHND per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Jalpaiguri	Jalpaiguri	58	1392	208	15%	17	116	5	4%	0.25	0.02	10%	2.36	0.0	0%	0.01
Malda	English Bazar	114	2736	192	7%	16	228	28	12%	0.38	0.03	8%	4.66	0.07	2%	0.07
	Old Malda	56	1344	112	8%	9	112	16	14%	0.0	0.0	0%	3.36	0.0	0%	0.04

Source Data - DPMU-NHM & SUDA

## UHND held against approval

District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17					2017-18			2016-17			2017-18			
		No. of AWC	Target	Achievement	% of Achievement	Avg. UHND per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Uttar Dinajpur	Islam pur	35	840	115	14%	10	70	10	14%	0.10	0.01	5%	2.00	0.0	0%	0.03
	Kaliaganj	32	768	140	18%	12	64	12	19%	0.0	0.0	0%	1.92	0.0	0%	0.03
	Raiganj	110	2640	622	24%	52	220	59	27%	2.45	0.20	49%	2.50	0.44	18%	0.15
<b>TOTAL</b>		<b>995</b>	<b>20016</b>	<b>2967</b>	<b>15%</b>	<b>247</b>	<b>1668</b>	<b>274</b>	<b>16%</b>	<b>7.04</b>	<b>0.59</b>		<b>29.46</b>	<b>0.79</b>		<b>0.69</b>

Source Data - DPMU-NHM & SUDA

## Special Outreach Camp held against approval

District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17				2017-18				2016-17			2017-18			
		No. of san. UPH C	Target	Achievement	% of Achievement	Avg. per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Alipurduar	Alipurduar	1	36	16	44%	1	3	0	0%	0.57	0.05	32%	1.23	0.0	0%	0.0
Cooch Behar	Cooch Behar	2	72	6	8%	1	6	1	17%	0.90	0.0	0%	0.90	0	0%	0.05
Dakhin Dinajpur	Balurghat	3	108	59	55%	5	9	1	11%	2.95	0.25	>100%	-1.60	0.0	0%	0.05

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval

District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17				2017-18				2016-17			2017-18			
		No. of san. UPH C	Target	Achievement	% of Achievement	Avg. per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Dakhin Dinajpur	Gangarampur	1	36	11	31%	1	3	0	0%	0.31	0.03	17%	1.49	0.0	0%	0.0
Darjeeling	Darjeeling	2	72	0	0%	0	6	0	0%	0.0	0.0	0%	0.90	0.0	0%	0.0
	Siliguri MC	10	360	90	25%	8	30	1	3%	5.46	0.46	45%	6.54	0.74	11%	0.05

Source Data – DPMU-NHM & SUDA



Special Outreach Camp held against approval																
District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17					2017-18			2016-17			2017-18			
		No. of san. UPH C	Target	Achievement	% of Achievement	Avg. per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Jalpaiguri	Jalpaiguri	2	72	44	61	4	6	0	0%	0.77	0.06	28%	1.93	0.0	0%	0.0
Malda	English Bazar	4	144	33	23	3	12	1	8%	0.93	0.08	18%	4.36	0.05	1%	0.05
	Old Malda	2	72	6	8	1	6	3	50%	0.23	0.02	6%	3.37	0.0	0%	0.15

Source Data – DPMU-NHM & SUDA

Special Outreach Camp held against approval																
District	ULB	Physical Progress								Financial Progress (Rs. in Lakh)						
		2016-17					2017-18			2016-17			2017-18			
		No. of san. UPH C	Target	Achievement	% of Achievement	Avg. per month	Target for the month	Achievement April-17	% of Achievement on target	Cumulative Expenditure	Avg. Exp. Per month	% of Expenditure	Avlble Fund at ULB level as on 30.04.17	Cumulative Expenditure (Apr-17)	% of Exp.	Expected expenditure against actual achievement
Uttar Dinajpur	Islam pur	1	36	30	83%	3	3	0	0%	1.50	0.13	83%	0.30	0.0	0%	0.0
	Kaliaganj	1	36	3	8%	0	3	0	0%	0.0	0.0	0%	1.80	0.0	0%	0.0
	Raiganj	4	144	12	8%	1	12	0	0%	0.60	0.05	11%	4.80	0.0	0%	0.0
TOTAL		33	1188	310	26%	26	99	7	7%	14.22	1.19		26.02	0.79		0.35

Source Data – DPMU-NHM & SUDA



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred as on 30.04.17	% of Exp. against Avail. Fund at ULB as on 30.04.17
Cooch Behar Alipurduar	Cooch Behar Alipurduar	2015-16	Upto-Nov-2016	1	1	1	1	1	1	1	10	21.53	0.00	0%
			Upto-Apr-2017		1	1	1	1	1	1	25			
Cooch Behar	Cooch Behar	2013-14	Upto-Nov-2016	2	2	2	1	1	0	0	0	47.00	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	1 no. - 25 1 no. - 10			

Source Data - DPMU-NHM &amp; SUDA

Completed  
2017 Oct.

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Dakshin Dinajpur	Balurghat	2013-14	Upto-Nov-2016	1	1	0	0	0	0	0	0	22.50	0.0	0%
			Upto-Apr-2017		1	1	0	0	0	0	0			
Dakshin Dinajpur	Gangarampur	2015-16	Upto-Nov-2016	1	1	1	1	1	0	0	0	30.00	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	10			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Darjeeling	Siliguri MC	2013-14	Upto-Nov-2016	1	0	0	0	0	0	0	0	0.0	0.0	0%
			Upto-Apr-2017		0	0	0	0	0	0	0			
Jalpaiguri	Jalpaiguri	2013-14	Upto-Nov-2016	2	2	2	2	2	2	1	40	45.11	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	1	40			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Malda	English Bazar	2013-14	Upto-Nov-2016	2	2	2	2	2	2	2	100	2.05	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100			
	Old Malda	2015-16	Upto-Nov-2016	2	2	2	2	0	0	0	0	20.0	0.0	0%
			Upto-Apr-2017		2	2	2	0	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Uttar Dinajpur	Islampur	2015-16	Upto-Nov-2016	1	1	1	1	1	1	1	40	6.60	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	40			
	Kaliaganj	2015-16	Upto-Nov-2016	1	1	1	1	1	1	1	25	6.83	0.0	0%
			Upto-Apr-2017		1	1	1	1	1	1	50			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Uttar Dinajpur	Raiganj	2013-14	Upto-Nov-2016	2	2	2	2	2	2	1	25	35.70	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	1	25			
Total			Upto-Nov-2016	16	15	14	13	11	9	7	237.32	0.0	0%	
			Upto-Apr-2017		15	15	14	12	12	10				

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17	
Dakshin Dinajpur	Balurghat	2013-14	Upto-Nov-2016	2	2	2	2	2	2	2	2	100	-3.31	0.0	-
			Upto-Apr-2017		2	2	2	2	2	2	2	100			
Darjeeling	Darjeeling	2013-14	Upto-Nov-2016	2	2	2	2	2	0	0	0	20.0	0.0	0%	
			Upto-Apr-2017		2	2	2	2	0	0	0				

Source Data - DPMU/NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Darjeeling	Siliguri MC	2013-14	Upto-Nov-2016	9	9				8	8	100	10.22	0.0	0%
			Upto-Apr-2017		9				8	8	100			
Malda	English Bazar	2013-14	Upto-Nov-2016	2	2	2	2	2	2	2	100	0.10	0.0	0%
			Upto-Apr-2017		2	2	2	2	2	2	100			

Source Data - DPMU/NHM &amp; SUDA



## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.04.17	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.04.17
Uttar Dinajpur	Raiganj	2013-14	Upto-Nov-2016	2	2	2	2	2	2	2	100	12.48	4.01	32%
			Upto-Apr-2017		2	2	2	2	2	2	100			
Total			Upto-Nov-2016	17	17	8	8	8	14	14		42.8	4.01	9%
			Upto-Apr-2017		17	8	8	8	14	14				

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses						Untied grant					
				2016-17			2017-18 (Apr-17)			2016-17			2017-18 (Apr-17)		
				Cum. Exp.	Avg. Exp. Per month	% of Exp.	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	% of Exp.	Cum. Exp.	Avg. Exp. Per month	% of Exp.	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	% of Exp.
Alipurduar	Alipurduar	174	251	0.27	0.02	74%	0.09	0.01	6%	0.40	0.03	46%	0.48	0.08	17%
Cooch Behar	Cooch Behar	230	310	108	0.09	>100%	-1.08	0.0	0%	0	0	0%	0.50	0.0	0%
Dakhin Dinajpur	Balurghat	162	296	3.08	0.26	>100%	-1.56	0.0	0%	0.33	0.03	22%	1.16	0.0	0%
	Gangarampur	330	607	0.42	0.04	97%	0.01	0.0	0%	1.04	0.09	>100%	-1.08	0.0	0%

Source Data – DPMU-NHM &amp; SUDA



## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses						Untied grant					
				2016-17			2017-18 (Apr-17)			2016-17			2017-18 (Apr-17)		
				Cum. Exp.	Avg. Exp. Per month	% of Exp.	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	% of Exp.	Cum. Exp.	Avg. Exp. Per month	% of Exp.	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	% of Exp.
Darjeeling	Darjeeling	104	39	0.0	0.0	0%	0.60	0.0	0%	0.0	0.0	0%	5.0	0.0	0%
	Siliguri MC	493	658	1.74	0.15	58%	1.26	0.0	0%	10.44	0.87	>100%	-3.9	1.00	>100%
Jalpaiguri	Jalpaiguri	165	79	0.45	0.04	75%	0.15	0.0	0%	0.67	0.06	61%	0.42	0.0	0%
Malda	English Bazar	230	310	0.31	0.03	25%	0.89	0.10	11%	4.99	0.42	>100%	0.0	0.0	0%

Source Data – DPMU-NHM &amp; SUDA

## Office Expenses &amp; Untied Grant of U-PHC (Rs. in Lakh)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC (2016-17)	Avg. No. of Patient treated at OPD per month per functional UPHC (2017-18-Apr-17)	Office Expenses						Untied grant					
				2016-17			2017-18 (Apr-17)			2016-17			2017-18 (Apr-17)		
				Cum. Exp.	Avg. Exp. Per month	% of Exp.	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	% of Exp.	Cum. Exp.	Avg. Exp. Per month	% of Exp.	Available Fund at ULB level as on 30.04.17 (Before Exp.)	Cum. Exp.	% of Exp.
Malda	Old Malda	0	0	0.15	0.01	20%	0.58	0.0	0%	0.0	0.0	0%	2.0	0.0	0%
Uttar Dinajpur	Isiampur	677	340	0.42	0.04	93%	0.03	0.02	67%	0.0	0.0	0%	0.53	0.0	0%
	Kaliaganj	1144	785	0.11	0.01	25%	0.34	0.0	0%	0.86	0.07	86%	0.14	0.0	0%
	Raiganj	83	51	0.60	0.05	85%	0.11	0.0	0%	0.76	0.06	22%	2.74	0.0	0%
<b>Total</b>		<b>383</b>	<b>433</b>	<b>115.55</b>	<b>9.63</b>		<b>4.06</b>	<b>0.13</b>	<b>3%</b>	<b>19.49</b>	<b>1.62</b>		<b>12.97</b>	<b>1.08</b>	<b>8%</b>

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 31.03.17 (Before Exp.)	Cumulative Expenditure (2016 - 2017)	% of Expenditure
Alipurduar	Alipurduar	174	2.42	0.54	22%
Cooch Behar	Cooch Behar	230	6.25	0.0	0%
Dakhin Dinajpur	Balurghat	162	0.27	0.0	0%
	Gangarampur	330	2.50	0.88	35%

Source Data - DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 31.03.17 (Before Exp.)	Cumulative Expenditure (2016 - 2017)	% of Expenditure
Darjeeling	Darjeeling	104	18.75	0.0	0%
	Siliguri MC	493	10.75	1.52	14%
Jalpaiguri	Jalpaiguri	165	3.75	0.01	0.3%
Malda	English Bazar	230	16.38	12.77	78%
	Old Malda	0	1.00	0.0	0%

**Expenditure incurred by ULB on Procurement of Drugs (20%)**

District	ULB	Avg. OPD per month per functional U-PHC (2016-17)	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 31.03.17 (Before Exp.)	Cumulative Expenditure (2016 - 2017)	% of Expenditure
Uttar Dinajpur	Islampur	677	2.50	0.60	24%
	Kaliaganj	1144	2.50	0.0	0%
	Raiganj	83	5.00	0.0	0%
Total		383	72.07	16.32	23%

Source Data - DPMU-NHM & SUDA

**Engagement of LDC & Computer Procurement Status (as on April - 2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Alipurduar	Alipurduar	1	0	1
Cooch Behar	Cooch Behar	2	0	0
Dakhin Dinajpur	Balurghat	3	3	0
	Gangarampur	1	1	1

Source Data - DPMU-NHM & SUDA

**Engagement of LDC & Computer Procurement Status (as on April - 2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Darjeeling	Darjeeling	2	0	0
	Siliguri MC	10	10	0
Jalpaiguri	Jalpaiguri	2	2	0
Malda	English Bazar	4	4	4
	Old Malda	2	2	2

Source Data - DPMU-NHM &amp; SUDA

**Engagement of LDC & Computer Procurement Status (as on April - 2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Uttar Dinajpur	Islampur	1	1	1
	Kaliaganj	1	0	0
	Raiganj	4	0	0
Total		33	23	9

Source Data - DPMU-NHM &amp; SUDA



Engagement of Lab Tech & functional of Laboratory (as on April - 2017)

District	ULB	Total No. of U-PHC (Functional / Sanctioned)	Total No. of Laboratory functional in U-PHC	Lab - Tech (in position)
Alipurduar	Alipurduar	1 / 1	1	1
Cooch Behar	Cooch Behar	2 / 2	0	0
Dakhin Dinajpur	Balurghat	3 / 3	0	0
	Gangarampur	1 / 1	1	1

Source Data - DPMU-NHM & SUDA

Engagement of Lab Tech & functional of Laboratory (as on April - 2017)

District	ULB	Total No. of U-PHC (Functional / Sanctioned)	Total No. of Laboratory functional in U-PHC	Lab - Tech (in position)
Darjeeling	Darjeeling	1 / 2	0	0
	Siliguri MC	9 / 10	2	3
Jalpaiguri	Jalpaiguri	1 / 2	1	0
Malda	English Bazar	2 / 2	0	0
	Old Malda	0 / 2	0	0

Source Data - DPMU-NHM & SUDA



**Engagement of Lab Tech & functional of Laboratory (as on April - 2017)**

District	ULB	Total No. of U-PHC (Functional / Sanctioned)	Total No. of Laboratory functional in U-PHC	Lab - Tech (in position)
Uttar Dinajpur	Islampur	1 / 1	0	1
	Kaliaganj	1 / 1	0	0
	Raiganj	4 / 4	0	1
Total		26 / 31	5	7

Source Data – DPMU-NHM &amp; SUDA

**HR Status (as on 30.04.2017)**

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Alipurduar	Alipurduar	1 / 1	0	1	1	1	1
Cooch Behar	Cooch Behar	2 / 2	0	2	0	0	0
Dakhin Dinajpur	Balurghat	3 / 3	2	0	0	0	0
	Gangarampur	1 / 1	1	0	1	1	1

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Darjeeling	Darjeeling	1 / 2	0	0	0	0	0
	Siliguri MC	9 / 10	4	8	3	0	0
Jalpaiguri	Jalpaiguri	1 / 2	2	1	0	0	0
Malda	English Bazar	2 / 2	2	4	0	4	4
	Old Malda	0 / 2	0	0	0	2	2

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.04.2017)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)
Uttar Dinajpur	Islampur	1 / 1	1	1	1	1	1
	Kaliyaganj	1 / 1	0	1	0	0	0
	Raiganj	4 / 4	0	0	1	0	0
<b>Total</b>		<b>26 / 31</b>	<b>12</b>	<b>18</b>	<b>7</b>	<b>9</b>	<b>9</b>

Source Data - DPMU-NHM &amp; SUDA

## HMIS Reporting

1. User ID & Password was received and shared with all concerned.
2. Facility wise reporting should be started from April - 2017.
3. Complete training on revised HMIS format of ULBs.

Source Data – DPMU-NHM & SUDA

## Community Process

397  
ANM under NUHM

- ANM training has been started on 12.6.2017
- Joining reports will be kept in the NTSS
- Districts will be collected the joining details of trainee ANM from the respective NTSS
- Joining report will be sent to the SPMU, NUHM for maintaining the database
- Vacant posts will be filled up from the panel

ASHA under NUHM

District level TOT will be started from June, 2017

Induction training (8days) for HHW/FTS will be started at District Training Centers

15 days

1<sup>st</sup> round of 6<sup>th</sup> & 7<sup>th</sup> Modules of ASHA training (5 days)

July 17



### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			As per monthly physical report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
1	Alipurduar	Alipurduar	7	NIL			6	details report not send
2	Cooch Behar	Cooch Behar	51	51	0	51	51	municipality send directly MAS formation report, but not in format. District not sent the details report
3	Dakshin Dinajpur	Balurghat	77	NIL			0	
4	Dakshin Dinajpur	Gangarampur	43	NIL			0	

Source Data – DPMU-NHM &amp; SUDA

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			As per monthly physical report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
5	Darjeeling	Darjeeling	54	NIL			0	
6	Darjeeling	Siliguri MC	346	NIL			0	
7	Jalpaiguri	Jalpaiguri	75	0	63	63	63	
8	Malda	English Bazar	74	NIL			0	
9	Malda	Old Malda	66	NIL			0	

Source Data – DPMU-NHM &amp; SUDA

### Status of MAS formation

Sl. No.	District	ULB	MAS Sanctioned	As per format of MAS details report			As per monthly physical report	Remarks
				No. of active SHGs converted to MAS	No. of new MAS FORMED	Total No. of MAS formed		
10	Uttar Dinajpur	Islampur	62		NIL		0	Nil report sent. Not in excel or pdf format. Included Dalkhola municipality which is not under NUHM.
11	Uttar Dinajpur	Kaliaganj	45		NIL		0	
12	Uttar Dinajpur	Raiganj	149		NIL		0	

Source Data – DPMU-NHM & SUDA

**District level ToT of MAS must  
be completed by DH&FWS  
within July, 2017.**



Thank You...

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## NUHM Review Meeting

Date: 13<sup>th</sup> January, 2017

Time: 11:00 AM

Venue: 2<sup>nd</sup> Floor Auditorium Hall,  
Swasthya Bhawan

Source Data - DPMU-NHM & SUDA

### Status of ULB Orientation

Orientation completed and Fund utilization is good		
District	ULB	Total persons oriented
Asansol HD	Durgapur MC	328
Cooch Behar	Cooch Behar	96
Hooghly	Arambagh	53
	Bansberia	1285
	Bhadreswar	204
	Champdani	216
	Dankuni	55
	Serampore	347
	Konnagar	125
Nandigram HD	Contai	272
Purba Medinipur	Haldia	1167
	Tamralipta	358
Purulia	Purulia	180

Source Data - DPMU-NHM & SUDA

To call Sravati - HMC.  
Tally with A/S Rep



### Status of ULB Orientation

#### Orientation done, fund utilization is not satisfactorily

District	ULB	Total persons oriented	Fund lying at ULB level as on 30.11.2016 (Rs. in Lakh)
Asansol HD	Asansol MC	10	1.38
Burdwan	Burdwan	60	0.73
	Kalna	86	0.37
	Katwa	46	0.30
Hooghly	Baidyabati	300	0.42
	Chandannagar MC	360	0.25
	Rishra	200	0.23
Purba Medinipur	Panskura	177	0.26

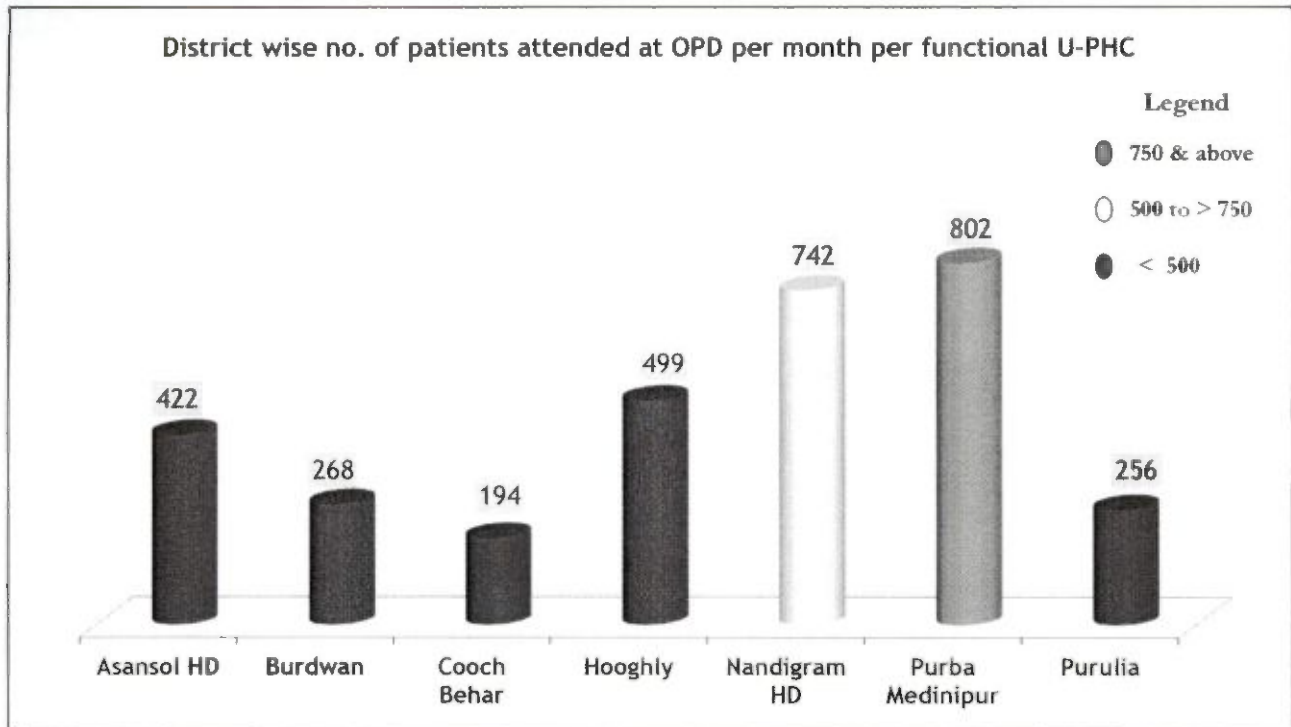
Source Data - DPMU-NHM & SUDA

### Status of ULB Orientation

#### Orientation may be done fund not utilized

District	ULB	Total persons oriented	Fund lying at ULB level as on 30.11.2016 (Rs. in Lakh)
Hooghly	Hooghly-Chinsurah	150	1.00
	Uttarpara-Kotrung	0	1.00

Source Data - DPMU-NHM & SUDA



**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Asansol HD	Asansol MC	Apr.-Aug	11 / 23	21831	397
		Apr.-Nov	12 / 23	35641	371
	Durgapur MC	Apr.-Aug	10 / 11	25814	516
		Apr.-Nov	11 / 11	42009	477
Burdwan	Burdwan	Apr.-Aug	6 / 6	6310	210
		Apr.-Nov	6 / 6	9757	203
	Kalna	Apr.-Aug	1 / 1	82	16
		Apr.-Nov	1 / 1	1024	128

Source Data – DPMU-NHM & SUDA

**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Burdwan	Katwa	Apr.-Aug	2 / 2	5594	559
		Apr.-Nov	2 / 2	<b>8536</b>	<b>534</b>
Cooch Behar	Cooch Behar	Apr.-Aug	2 / 2	1474	147
		Apr.-Nov	2 / 2	<b>3098</b>	<b>194</b>
Hooghly	Arambagh	Apr.-Aug	1 / 1	8330	1666
		Apr.-Nov	1 / 1	<b>19518</b>	<b>2440</b>
	Baidyabati	Apr.-Aug	2 / 2	600	60
		Apr.-Nov	2 / 2	<b>1033</b>	<b>65</b>

Source Data – DPMU-NHM &amp; SUDA

**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Hooghly	Bansberia	Apr.-Aug	2 / 2	9573	957
		Apr.-Nov	2 / 2	<b>23717</b>	<b>1482</b>
	Bhadreswar	Apr.-Aug	2 / 2	1938	194
		Apr.-Nov	2 / 2	<b>4717</b>	<b>295</b>
	Champdani	Apr.-Aug	2 / 2	6399	640
		Apr.-Nov	2 / 2	<b>10248</b>	<b>641</b>
	Chandannagar MC	Apr.-Aug	2 / 3	4276	428
		Apr.-Nov	2 / 3	<b>9845</b>	<b>615</b>

Source Data – DPMU-NHM &amp; SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Hooghly	Dankuni	Apr.-Aug	2 / 2	11062	1106
		Apr.-Nov	2 / 2	16242	1015
	Hooghly Chinsurah	Apr.-Aug	4 / 4	4767	238
		Apr.-Nov	4 / 4	10209	319
	Konnagar	Apr.-Aug	2 / 2	384	38
		Apr.-Nov	2 / 2	1252	78
	Rishra	Apr.-Aug	2 / 2	3711	371
		Apr.-Nov	2 / 2	8104	507

Source Data – DPMU-NHM & SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Hooghly	Serampore	Apr.-Aug	4 / 4	1932	97
		Apr.-Nov	4 / 4	6544	205
	Uttarpara- Kotrung	Apr.-Aug	3 / 3	188	13
		Apr.-Nov	3 / 3	284	12
Nandigram HD	Contai	Apr.-Aug	2 / 2	6146	615
		Apr.-Nov	2 / 2	11878	742
Purba Medinipur	Haldia	Apr.-Aug	4 / 4	13758	688
		Apr.-Nov	4 / 4	27534	860

Source Data – DPMU-NHM & SUDA



**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Purba Medinipur	Panskura	Apr.-Aug	10 / 20	1524	152
		Apr.-Nov	2 / 2	4130	258
	Tamralipta	Apr.-Aug	12 / 31	616	62
		Apr.-Nov	12 / 31	1005	63
Purulia	Purulia	Apr.-Aug	5 / 5	1142	46
		Apr.-Nov	5 / 5	3264	82
<b>Total</b>			<b>72 / 84</b>	<b>266270</b>	<b>462</b>

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC  
(April-2016 to Nov.-2016)**

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Asansol HD	Asansol MC	371	0.90	0.00	0%	6.88	0.0	0%
	Durgapur MC	477	3.30	0.06	2%	6.48	3.39	52%
Burdwan	Burdwan	203	0.36	0.00	0%	3.38	2.29	68%
	Kalna	128	0.36	0.13	37%	1.00	0.82	82%

Source Data – DPMU-NHM &amp; SUDA



**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Burdwan	Katwa	534	0.18	0.24	>100%	2.00	0.31	16%
Cooch Behar	Cooch Behar	194	0.00	0.00	-	0.50	0.00	0%
Hooghly	Arambagh	2440	0.45	0.36	81%	1.00	0.61	61%
	Baidyabati	65	0.30	0.26	87%	3.15	0.65	21%

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Hooghly	Bansberia	1482	0.00	0.55	-	3.50	3.16	90%
	Bhadreswar	295	0.00	0.62	-	0.00	0.00	-
	Champdani	641	0.00	0.77	>100%	0.94	0.90	96%
	Chandannagar MC	615	0.90	0.01	1%	1.65	0.52	32%

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Hooghly	Dankuni	1015	0.00	0.00	-	0.40	0.40	100%
	Hooghly Chinsurah	319	1.19	0.83	70%	6.38	0.00	0%
	Konnagar	78	0.90	0.25	27%	3.50	0.00	0%
	Rishra	507	0.19	0.15	84%	3.50	0.04	1%

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Hooghly	Serampore	205	-1.17	1.60	>100%	0.06	5.34	>100%
	Uttarpara-Kotraung	12	0.45	0.45	100%	5.25	4.73	90%
Nandigram HD	Contai	742	0.57	0.81	>100%	0.35	1.02	>100%
Purba Medinipur	Haldia	860	1.07	0.73	68%	0.18	0.08	44%

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Purba Medinipur	Panskura	608	0.45	0.11	24%	1.00	0.62	62%
	Tamralipta	764	0.68	0.78	>100%	0.40	0.68	>100%
Purulia	Purulia	256	0.88	0.13	14%	1.27	0.23	18%
Total		462	9.95	9.48	95%	41.61	23.09	55%

Source Data - DPMU-NHM &amp; SUDA

**New Construction of U-PHC**

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Asansol HD	Asansol MC	2013-14	Upto-Aug-2016	12	6				6	5	1 no. - 100 1 no. - 85 2 nos. -55 1 no. -40	180.0	0.0	0%
			Upto-Nov-2016		6				6	5	1 no. - 100 1 no. - 85 2 nos. -55 1 no. -40			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)					
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
Asansol HD	Durgapur MC	2013-14	Upto-Aug-2016	3	3					2	1	10	0.00	0.0	-
			Upto-Nov-2016		3					2	1	40			
Burdwan	Burdwan	2013-14	Upto-Aug-2016	1	1	1	1	1	1	1	0	0	29.98	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	1	10				

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status						Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Burdwan	Kalna	2014-15	Upto-Aug-2016	1	1	1	1	1	1	0	0	30.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	0	0			
	Katwa	2014-15	Upto-Aug-2016	2	2	2	2	2	2	0	0	40.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	0	0			

Source Data - DPMU-NHM &amp; SUDA

29.11.16 - To Tech. Committee



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Cooch Behar	Cooch Behar	2013-14	Upto-Aug-2016	2	2	2	1	1	0	0	0	1.05	0.92	88
			Upto-Nov-2016		2	2	1	1	0	0	0			
Hooghly	Arambagh	2013-14	Upto-Aug-2016	1	1	1	1	0	0	0	0	24.00	0.00	0%
			Upto-Nov-2016		1	1	1	0	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

To exclude  
from MED-

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Hooghly	Chandianna gar MC	2013-14	Upto-Aug-2016	1	1				1	0	0	0	0	-
			Upto-Nov-2016		1				1	1	40			
	Dankuni	2013-14	Upto-Aug-2016	2	2	2	0	0	0	0	0	81.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Hooghly	Hooghly Chinsurah	2013-14	Upto-Aug-2016	1	1	1	1	1	1	0	0	22.50	0.02	0.04%
			Upto-Nov-2016	1	1	1	1	1	1	20				
Nandigram HD	Contai	2015-16	Upto-Aug-2016	2	2	2	2	2	2	2	25	60.00	50.00	83%
			Upto-Nov-2016	2	2	2	2	2	2	55 (1 no.) 40 (1 no.)				

Source Data – DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Purba Medinipur	Haldia	2014-15	Upto-Aug-2016	4	3	3	3	3	3	0	0	67.50	0.00	0%
			Upto-Nov-2016	3	3	3	3	3	3	0	0			
Panskura	Panskura	2014-15	Upto-Aug-2016	1	1	1	1	1	0	0	0	30.00	0	0%
			Upto-Nov-2016	1	1	1	1	1	1	0	0			

Source Data – DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Purba Medinipur Tamralipta	a	2013-14	Upto-Aug-2016	1	1	1	1	1	1	1	1	22.02	21.84	99%
			Upto-Nov-2016		1	1	1	1	1	1	40%			
Purulia	Purulia	2013-14	Upto-Aug-2016	2	2	0	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		2	0	0	0	0	0	0			
<b>Total</b>				<b>36</b>	<b>29</b>	<b>17</b>	<b>16</b>	<b>15</b>	<b>23</b>	<b>12</b>	<b>432.74</b>	<b>73.47</b>		

Source Data - DPMU-NHM &amp; SUDA

A.B.S.44

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Asansol HD	Asansol MC	2013-14	Upto-Aug-2016	11	11				11	11	100	55.00	37.63	68%
			Upto-Nov-2016		11				11	11	100			
	Durgapur MC	2013-14	Upto-Aug-2016	8	8				8	8	7 nos.- 70 1 no. - 10	53.93	17.09	32%
			Upto-Nov-2016		8				8	8	1 no.- 100 3 nos.- 85 3 nos.- 70 1 no. - 10			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Burdwan	Burdwan	2014-15	Upto-Aug-2016	5	4	4	4	4	4	1	25	8.23	0.00	0%
			Upto-Nov-2016		4	4	4	4	4	3	55			
Hooghly	Baidyabati	2014-15	Upto-Aug-2016	2	2	2	2	2	2	2	100(1 no.) 40 (1 no.)	20.00	6.64	33%
			Upto-Nov-2016		2	2	2	2	2	2	100(1 no.) 90 (1 no.)			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Hooghly	Bansberia	2014-15	Upto-Aug-2016	2	2	2	2	2	2	2	100	4.79	4.79	100%
			Upto-Nov-2016		2	2	2	2	2	2	100			
	Bhadreswar	2014-15	Upto-Aug-2016	2	2	2	2	2	2	1	40	20.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	1	60			

Source Data - DPMU-NHM &amp; SUDA



## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status								Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
Hooghly	Chandanna Champdani	2014-15	Upto-Aug-2016	2	2	2	2	2	2	2	2	100	1.00	1.00	100%
			Upto-Nov-2016		2	2	2	2	2	2	100				
	Chandanna Gar MC	2013-14	Upto-Aug-2016	2	1					1	1	100	0.95	0.00	0%
			Upto-Nov-2016		2				2	2	100 (1 no) 55(1no)				

Source Data - DPMU/NIM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status								Financial Status (Rs. In Lakh)		
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Hooghly	Hooghly Chinsurah	2013-14	Upto-Aug-2016	3	3	3	3	2	2	2	100(1 no) 80(1no)	30.00	13.63	45%
			Upto-Nov-2016		3	3	3	3	2	2	100(1 no) 80(1no)			
	Konnagar	2015-16	Upto-Aug-2016	2	2	0	0	0	0	0	0	20.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	1	80			

Source Data - DPMU/NIM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Hooghly	Rishra	2014-15	Upto-Aug-2016	2	2	2	2	2	2	2	85(1 no) 55(1no)	20.00	9.77	49%
			Upto-Nov-2016		2	2	2	2	2	98(1 no) 90(1no)				
	Serampore	2014-15	Upto-Aug-2016	4	4	4	4	4	4	4	100	40.00	12.27	31%
			Upto-Nov-2016		4	4	4	4	4	4	100			

Source Data – DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Hooghly	Uttarpara-Kotrung	2014-15	Upto-Aug-2016	3	3	3	3	3	3	3	100	30.00	30.00	100%
			Upto-Nov-2016		3	3	3	3	3	3	100			
<b>Total</b>				<b>48</b>	<b>47</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>46</b>	<b>43</b>	<b>197.16</b>	<b>78.80</b>		

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Asansol HD	Asansol MC	Apr-Aug	302	7248	1174	16%	2.33	0.00	0%	2.94
		Apr-Nov			1740	24%				4.35
	Durgapur MC	Apr-Aug	116	2784	318	11%	3.61	1.27	35%	0.80
		Apr-Nov			614	22%				1.54

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Burdwan	Burdwan	Apr-Aug	46	1104	175	16%	0.14	0.00	0%	0.44
		Apr-Nov			280	25%				0.70
	Kalna	Apr-Aug	35	840	143	17%	0.42	0.01	3%	0.36
		Apr-Nov			195	23%				0.49

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Burdwan	Katwa ??	Apr-Aug	48	1152	0	0%	0.58	0.01	1%	-
		Apr-Nov			0	0%				-
Cooch Behar	Cooch Behar	Apr-Aug	74	528	65	4%	1.05	0.92	88%	0.16
		Apr-Nov			187	35%				0.47

Source Data – DPMU-NHM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Arambagh	Apr-Aug	37	888	0	0%	2.22	0.56	25%	-
		Apr-Nov			222	25%				0.56
	Baidyabati	Apr-Aug	73	1752	169	10%	1.10	0.43	39%	0.42
		Apr-Nov			280	16%				0.70

Source Data – DPMU-NHM & SUDA



## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Bansberia	Apr-Aug	65	1560	200	13%	0.48	0.80	>100%	0.5
		Apr-Nov			320	21%				1.80
	Bhadreswar	Apr-Aug	73	1752	349	20%	11.00	5.54	50%	0.87
		Apr-Nov			949	54%				2.37

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Champdani	Apr-Aug	69	1656	496	30%	0.40	1.97	>100%	1.24
		Apr-Nov			811	49%				2.03
	Chandannagar MC	Apr-Aug	75	1800	77	4%	0.69	0.63	91%	0.19
		Apr-Nov			258	14%				0.65

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Dankuni	Apr-Aug	61	1464	544	37%	0.86	2.11	>100%	1.36
		Apr-Nov			844	58%				2.11
	Hooghly Chinsurah	Apr-Aug	113	2712	195	7%	5.09	0.00	0%	0.49
		Apr-Nov			591	22%				1.48

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Konnagar	Apr-Aug	44	1056	86	8%	2.64	0.34	13%	0.22
		Apr-Nov			114	11%				0.29
	Rishra	Apr-Aug	59	1416	146	10%	0.49	0.53	>100%	0.37
		Apr-Nov			284	20%				0.71

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Serampore	Apr-Aug	124	2976	419	14%	-0.52	2.09	>100%	1.05
		Apr-Nov			835	28%				2.09
	Uttarpara-Kotrung	Apr-Aug	28	672	108	16%	0.42	0.00	0%	0.27
		Apr-Nov			108	16%				0.27

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nandigram HD	Contai	Apr-Aug	66	1584	115	7%	3.47	0.43	12%	0.29
		Apr-Nov			170	11%				0.43
Purba Medinipur	Haldia	Apr-Aug	114	2736	64	29%	0.12	0.00	0%	0.16
		Apr-Nov			132	5%				0.33

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Purba Medinipur	Panskura	Apr-Aug	41	984	40	4%	2.46	0.16	7%	0.1
		Apr-Nov			64	7%				0.16
	Tamralipta	Apr-Aug	23	552	108	20%	0.77	0.47	61%	0.27
		Apr-Nov			166	30%				0.42

Source Data – DPMU-NHM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Purulia	Purulia	Apr-Aug	76	1824	282	15%	1.87	1.13	60%	0.71
		Apr-Nov			454	25%				1.14
<b>Total</b>			1762	42288	9524	23%	24.36	14.11	58%	23.81

Source Data – DPMU-NHM & SUDA



## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Asansol HD	Asansol MC	Apr-Aug	23	828	0	0%	7.36	0.00	0%	-
		Apr-Nov			0	0%				-
	Durgapur MC	Apr-Aug	11	396	49	12%	12.18	4.31	35%	2.45
		Apr-Nov			158	40%				7.90

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Burdwan	Burdwan	Apr-Aug	6	216	0	0%	0.54	0.00	0%	-
		Apr-Nov			14	6%				0.70
	Kalna	Apr-Aug	1	36	0	0%	0.36	0.05	13%	-
		Apr-Nov			18	50%				0.90

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Burdwan	Katwa	Apr-Aug	2	72	0	0%	0.72	0.0	0%	-
		Apr-Nov			0	0%				-
Cooch Behar	Cooch Behar	Apr-Aug	2	72	3	4%	0.90	0.00	0%	0.15
		Apr-Nov			3	4%				0.15

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Arambagh	Apr-Aug	1	36	0	0%	1.80	0.53	29%	-
		Apr-Nov			12	33%				0.60
	Baidyabati	Apr-Aug	2	72	13	18%	0.85	0.58	68%	0.65
		Apr-Nov			18	25%				0.90

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Bansberia	Apr-Aug	2	72	24	33%	0.50	2.40	>100%	1.2
		Apr-Nov			48	67%				2.40
	Bhadreswar	Apr-Aug	2	72	15	21%	0.60	1.42	>100%	0.75
		Apr-Nov			34	47%				1.70

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Champdani	Apr-Aug	2	72	32	44%	0.19	2.33	>100%	1.60
		Apr-Nov			52	72%				2.60
	Chandannagar MC	Apr-Aug	3	108	27	25%	1.35	2.55	>100%	1.35
		Apr-Nov			51	47%				2.55

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Dankuni	Apr-Aug	2	72	53	74%	0.95	2.65	>100%	1.75
		Apr-Nov			26	36%				2.65
	Hooghly Chinsurah	Apr-Aug	4	144	59	41%	5.40	0.00	0%	2.95
		Apr-Nov			79	55%				3.95

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Konnagar	Apr-Aug	2	72	6	8%	3.60	0.44	12%	0.3
		Apr-Nov			23	32%				1.15
	Rishra	Apr-Aug	2	72	12	17%	0.90	1.09	>100%	0.60
		Apr-Nov			24	33%				1.20

Source Data – DPMU-NHM &amp; SUDA



## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Hooghly	Serampore	Apr-Aug	4	144	48	33%	1.30	4.80	>100%	2.40
		Apr-Nov			74	51%				3.70
	Uttarpara-Kotrung	Apr-Aug	3	108	0	0%	1.35	0.00	0%	-
		Apr-Nov			9	8%				0.45

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nandigram HD	Contai	Apr-Aug	2	72	30	42%	3.13	2.29	73%	1.50
		Apr-Nov			46	64%				2.30
Purba Medinipur	Haldia	Apr-Aug	4	144	60	42%	3.60	2.97	82%	3.00
		Apr-Nov			84	58%				4.20

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Purba Medinipur	Panskura	Apr-Aug	1	36	13	36%	1.80	1.20	67%	0.65
		Apr-Nov			24	67%				1.20
	Tamralipta	Apr-Aug	1	36	14	39%	0.80	1.28	>100%	0.70
		Apr-Nov			25	69%				1.25

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Purulia	Purulia	Apr-Aug	2	72	1	1%	1.42	0.32	22%	0.05
		Apr-Nov			10	14%				0.50
Total			84	3024	859	28%	34.25	27.57	80%	42.95

Source Data – DPMU-NHM &amp; SUDA

Expenditure incurred by ULB on Procurement of Drugs (20%)					
District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Asansol HD	Asansol MC	371	21.87	0.00	0%
	Durgapur MC	477	6.55	0.07	1%
Burdwan	Burdwan	203	3.75	3.70	99%
	Kalna	128	0.50	0.00	0%

Expenditure incurred by ULB on Procurement of Drugs (20%)					
District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Burdwan	Katwa	534	1.00	1.00	100%
Cooch Behar	Cooch Behar	194	8.85	7.60	86%
Hooghly	Arambagh	2440	2.50	2.00	80%
	Baidyabati	65	2.50	0.00	0%

Source Data – DPMU-NHM & SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Hooghly	Bansberia	1482	3.81	0.72	19%
	Bhadreswar	295	2.50	0.00	0%
	Champdani	641	7.15	1.57	22%
	Chandannagar MC	615	1.87	0.00	0%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Hooghly	Dankuni	1015	5.00	0.00	0%
	Hooghly Chinsurah	319	7.50	0.00	0%
	Konnagar	78	5.00	0.00	0%
	Rishra	507	2.50	0.00	0%

Source Data – DPMU-NHM &amp; SUDA



## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Hooghly	Serampore	205	5.00	0.00	0%
	Uttarpara-Kotraung	12	11.25	3.75	33%
Nandigram HD	Contai	742	0.93	3.40	364%
Purba Medinipur	Haldia	860	4.46	0.00	0%

Source Data – DPMU-NHM & SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Purba Medinipur	Panskura	608	0.50	0.10	19%
	Tamralipta	764	1.25	0.63	50%
Purulia	Purulia	256	2.95	0.11	4%
<b>Total</b>		<b>462</b>	<b>82.96</b>	<b>25.27</b>	<b>30%</b>

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Asansol HD	Asansol MC	23	0	0
	Durgapur MC	11	8	11
Burdwan	Burdwan	6	0	0
	Kalna	1	1	1

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Burdwan	Katwa	2	2	2
Cooch Behar	Cooch Behar	2	0	0
Hooghly	Arambagh	1	1	0
	Baidyabati	2	0	0

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Hooghly	Bansberia	2	0	2
	Bhadreswar	2	0	2
	Champdani	2	2	2
	Chandannagar MC	3	2	2

Source Data - DPMU-NHM &amp; SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Hooghly	Dankuni	2	2	2
	Hooghly Chinsurah	4	0	0
	Konnagar	2	2	2
	Rishra	2	2	2

Source Data - DPMU-NHM &amp; SUDA



Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Hooghly	Serampore	4	4	4
	Uttarpara-Kotrung	3	0	0
Nandigram HD	Contai	2	0	2
Purba Medinipur	Haldia	4	0	4

Source Data – DPMU-NHM & SUDA

Engagement of LDC & Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Purba Medinipur	Panskura	1	0	1
	Tamralipta	1	0	1
Purulia	Purulia	2	0 (Procured -2)	0
<b>Total</b>		<b>84</b>	<b>26</b>	<b>40</b>

Source Data – DPMU-NHM & SUDA



### Training on HMIS at District

District	Whether HMIS training done (Y / N)	Date of Training (DD/MM/YYYY)	No. of participants attended from ULB
Asansol HD	Y	30-12-16	19
Burdwan	Y	03-01-17	9
Cooch Behar	Date not finalized		
Hooghly	Y	05-01-17	40
Nandigram HD	Y	06-01-17	23
Purba Medinipur			
Purulia	Y	04-01-17	5

Source Data – DPMU-NHM &amp; SUDA

### Monthly Meeting on NUHM at District

District	No. of Monthly Meeting (Planned)	No. of Monthly Meeting (Held)	No. of Participants attended	No. of Resolution submitted
Asansol HD	8	0	0	0
Burdwan	8	8	130	1
Cooch Behar	8	5	45	0
Hooghly	8	7	178	1
Nandigram HD	8	7	114	6
Purba Medinipur				
Purulia	8	0	0	0
<b>Total</b>	<b>48</b>	<b>27</b>	<b>467</b>	<b>8</b>

Source Data – DPMU-NHM &amp; SUDA

Meeting &amp; Resolution

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Asansol HD	Asansol MC	12 / 23	7	10	1	0	0	0	18 / 161
	Durgapur MC	11 / 11	1	11	0	0	11	11	34 / 77
Burdwan	Burdwan	6 / 6	2	0	0	0	0	0	2 / 42
	Kalna	1 / 1	0	1	0	0	1	1	3 / 7

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Burdwan	Katwa	2 / 2	0	2	0	0	2	2	6 / 14
Cooch Behar	Cooch Behar	2 / 2	0	2	0	0	0	0	2 / 14
Hooghly	Arambagh	1 / 1	0	1	0	0	0	1	2 / 7
	Baidyabati	2 / 2	0	2	0	2	0	0	4 / 14

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Hooghly	Bansberia	2 / 2	0	2	0	2	2	2	8 / 14
	Bhadreswar	2 / 2	0	2	0	0	2	2	6 / 14
	Champdani	2 / 2	0	4	0	1	2	2	9 / 14
	Chandan nagar MC	2 / 3	1	2	0	3	2	2	10 / 21

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Hooghly	Dankuni	2 / 2	0	2	1	0	2	2	7 / 14
	Hooghly Chinsurah	4 / 4	2	3	0	3	0	0	8 / 28
	Konnagar	2 / 2	0	2	0	2	2	2	8 / 14
	Rishra	2 / 2	0	4	0	1	2	2	9 / 14

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Hooghly	Serampore	4 / 4	0	4	0	3	4	4	15 / 28
	Uttarpara-Kotrung	3 / 3	0	3	0	0	0	3	6 / 21
Nandigram HD	Contai	2 / 2	1	2	0	1	2	2	8 / 14
Purba Medinipur	Haldia	4 / 4	4	3	0	3	4	4	18 / 28

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Purba Medinipur	Panskura	1 / 1	0	1	0	1	1	1	4 / 7
	Tamralipta	1 / 1	0	3	0	1	1	1	6 / 7
Purulia	Purulia	2 / 2	0	3	0	0	0	0	3 / 14
Total		72 / 84	18	69	2	23	40	44	196 / 588

Source Data – DPMU-NHM &amp; SUDA



**Amount allotted for procurement of medicines and consumables for U-PHCs under NUHM vide Memo No. HFW/NUHM-634/2015/4101 dated 03.01.2017**

District	Allotted Amount (Rs. In Lakh)
Burdwan (including Asansol HD)	134.38
Cooch Behar	6.25
Hooghly	90.63
Purba Medinipur (including Nandigram HD)	25.00
Purulia	6.25

**\*\* CMOHs are requested to procure the medicines & consumables for U-PHCs under NUHM through SMIS portal and book expenditure in FMR accordingly**

Source Data – DPMU-NHM & SUDA

### IEC

- IEC will have to be displayed at different level-- District, ULB, UPHC
- The brochure regarding IEC and BCC under NUHM of Govt. of India which has been distributed, may be followed.
- Branding of NUHM- A canvas to advertise NUHM related matter is under process and will be made available to all concerned.

## IEC

### IEC for District and ULB

- IEC material to be displayed at CMOH office, District Hospital, Maternity Home, etc.
- IEC materials to be displayed at ULB office, ward office. Borough office and major relevant places of the city
- Matter will be related to
  - Awareness on NUHM
  - Services under NUHM
  - Service delivery point under NUHM

## IEC

### IEC at UPHC --

#### Outside of the UPHC

1. Signboard of UPHC
2. Name of the attending doctors mentioning the visit day
3. OPD timings
4. Available services

#### Signage

1. OPD
2. Doctor's Room
3. Patient's waiting Room
4. Pharmacy
5. Laboratory

### ANM Training

- Last date of receipt applications at CMOH office : 14<sup>th</sup> January, 2017
- Completion of screening of applications and preparation of UPHC-wise panel by DH&FWS : 30<sup>th</sup> January, 2017
- Approval of the panel by SH&FWS : 15<sup>th</sup> February, 2017
- Selection of ANM for NUHM is to be completed by the end of April, 2017

### MAS under NUHM

- Last date for sending the details of MAS in the format was August 20, 2016.
- None of these 7 districts send the reports in the prescribed format-  
**Nanidigram HD, Burdwan, Asansol HD, Purba Medinipur, Coochbehar, Purulia, Hooghly**
- Few ULBs send the report in the prescribed format directly.
- We received data regarding MAS formation of few ULBs from the monthly report of District. But it was not the details report.

## MAS under NUHM

Sanctioned number of MAS and MAS formation for Chandannagar MC, Durgapur MC, Tamralipta and Panskura Municipality are as follows:

District	ULB	MAS Sanctioned as per population	No. of MAS formed	Source	Remarks
Hooghly	Chandannagar MC	91	12	Monthly report	Directly send to State, not matched with monthly report
Asansol HD	Durgapur MC	313	115	Monthly report	
Purba Medinipur	Tamralipta	44	44	Monthly report	Directly send to State
Purba Medinipur	Panskura	38	38	ULB report	Directly send to State, but not incorporated in monthly report

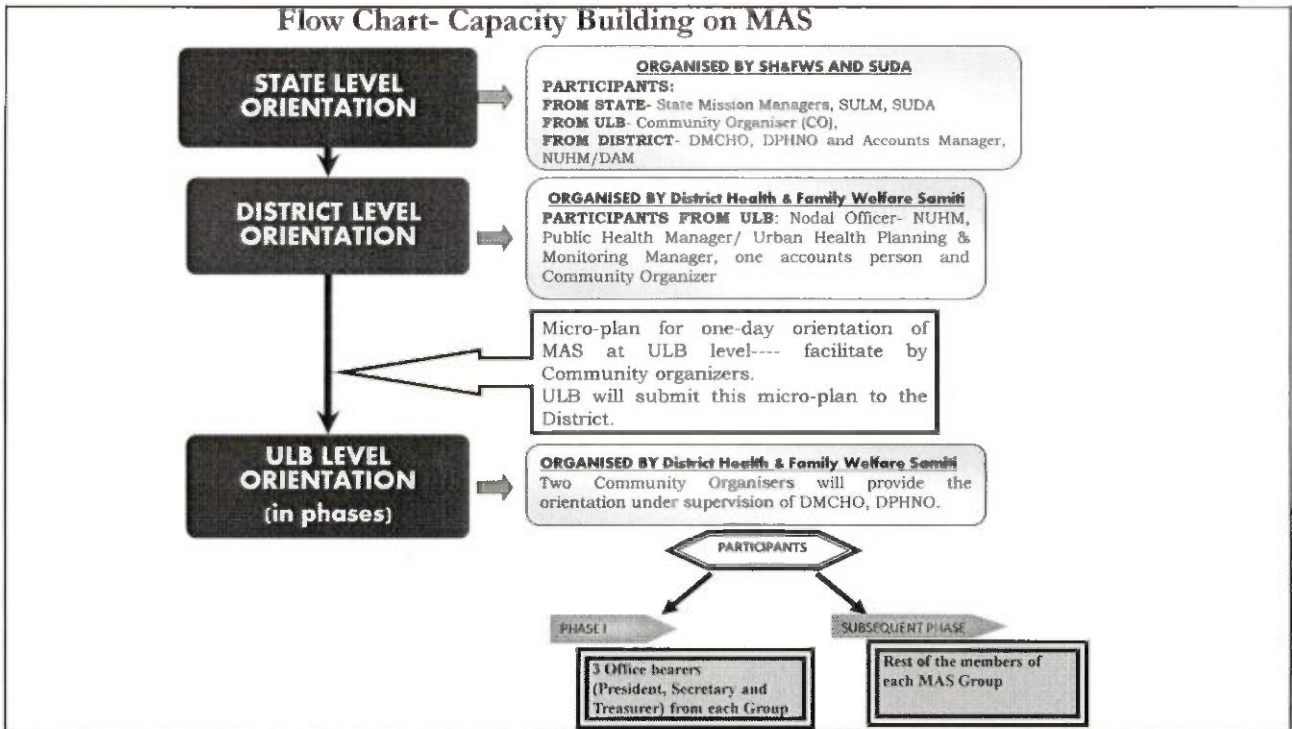
- ULB will send the report to the district immediately.
- Districts are requested to send the details compiled report of MAS immediately in the prescribed format.

## MAS under NUHM

- A detailed plan has been prepared for capacity building of MAS group.
- Orientation on MAS will be conducted at different level -  
State level, District level and ULB level
- Fund for orientation of MAS is Rs. 3000/- per group lies with ULB / District
- Guideline for utilising the fund and a model budget will be shared by state.



**Flow Chart- Capacity Building on MAS**



*Thank You...*



## NUHM Review Meeting

Date: 11<sup>th</sup> January, 2017

Time: 11:00 AM

Venue: 2<sup>nd</sup> Floor Auditorium Hall,  
Swasthya Bhawan

Source Data – DPMU-NHM

### Status of ULB Orientation

Orientation completed and fund utilization is good		
District	ULB	Total persons oriented
Howrah	Howrah MC	3142
	Uluberia	298
Murshidabad	Berhampur	249
	Dhulian	269
	Jangipur	531
	Jiaganj-Azimganj	197
Uttar Dinajpur	Raiganj	70

Source Data – DPMU-NHM & SUDA

10 Feb - West Bengal  
 meeting with CG 2 ULBs  
 set of Registers for UNICE - to be obtained  
 from CG

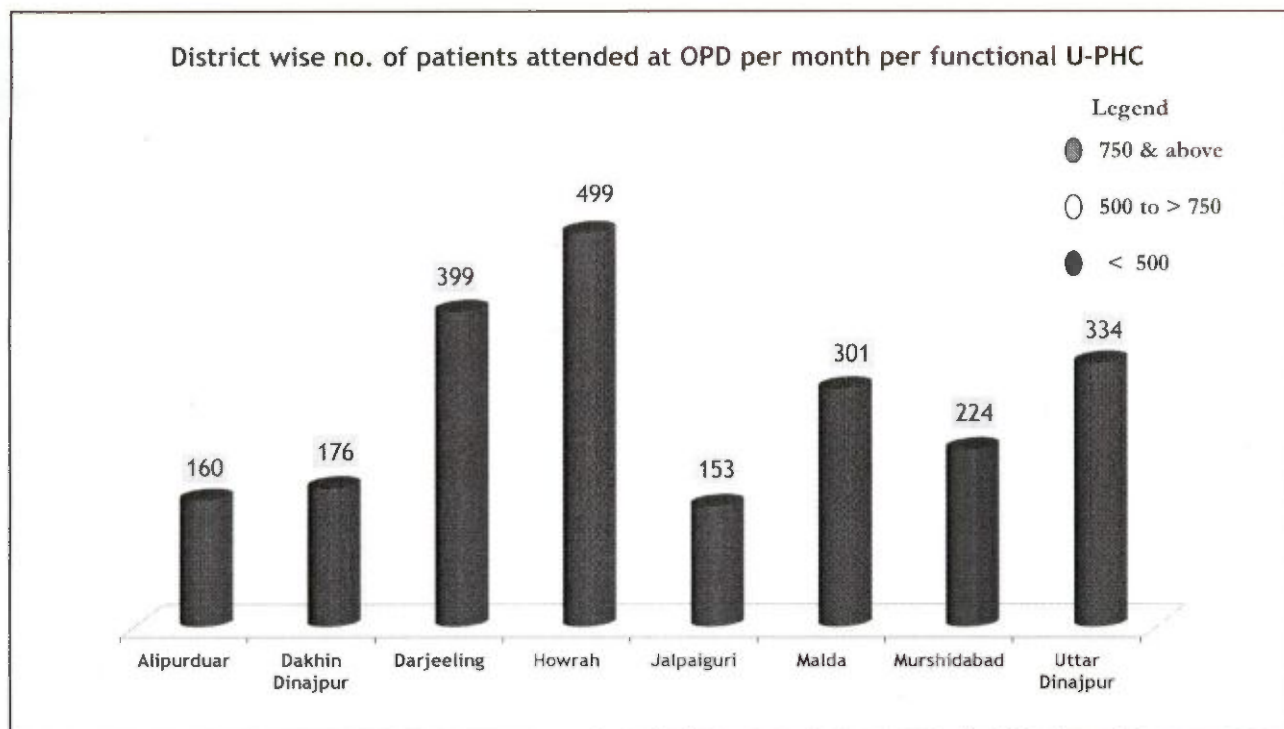
Status of ULB Orientation			
Orientation done, fund utilization is not satisfactorily			
District	ULB	Total persons oriented	Fund lying at ULB level as on 30.11.2016 (Rs. in Lakh)
Alipurduar	Alipurduar	104	0.41
Dakhin Dinajpur	Gangarampur	1	0.45
Darjeeling	Siliguri MC	600	0.98
Jalpaiguri	Jalpaiguri	210	0.56
Uttar Dinajpur	Islampur	31	0.25
	Kaliaganj	0	0.25

↓  
not done

Source Data - DPMU-NHM & SUDA

Status of ULB Orientation			
Orientation done but fund not utilized			
District	ULB	Total persons oriented	Fund lying at ULB level as on 30.11.2016 (Rs. in Lakh)
Dakhin Dinajpur	Balurghat	1	1.00
Darjeeling	Darjeeling	0	1.00
Malda	English Bazar	135	1.00
	Old Malda	29	0.50
Murshidabad	Kandi	32	0.50

Source Data - DPMU-NHM & SUDA



**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Alipurduar	Alipurduar <i>(4 MC-1)</i>	Apr.-Aug	1 / 1	949	190
		Apr.-Nov	<b>1 / 1</b>	<b>1281</b>	<b>160</b>
Dakhin Dinajpur	Balurghat	Apr.-Aug	2 / 3	1404	140
		Apr.-Nov	<b>2 / 3</b>	<b>2061</b>	<b>129</b>
	Gangarampur	Apr.-Aug	1 / 1	1281	256
		Apr.-Nov	<b>1 / 1</b>	<b>2152</b>	<b>269</b>

Source Data – DPMU-NHM & SUDA



**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Darjeeling	Darjeeling	Apr.-Aug	1 / 2	832	166
		Apr.-Nov	1 / 2	1085	136
	Siliguri MC	Apr.-Aug	10 / 10	20062	401
		Apr.-Nov	10 / 10	34010	425
Howrah	Howrah MC	Apr.-Aug	13 / 27	36512	562
		Apr.-Nov	13 / 27	63919	615
	Uluberia	Apr.-Aug	4 / 4	2193	110
		Apr.-Nov	4 / 4	3941	123

Source Data – DPMU-NHM &amp; SUDA

**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Jalpaiguri	Jalpaiguri	Apr.-Aug	1 / 2	710	142
		Apr.-Nov	1 / 2	1223	153
Malda	English Bazar	Apr.-Aug	4 / 4	3054	153
		Apr.-Nov	4 / 4	9644	301
	Old Malda	Apr.-Aug	0 / 2	0	0
		Apr.-Nov	0 / 2	0	0
Murshidabad	Berhampur	Apr.-Aug	4 / 4	3159	158
		Apr.-Nov	4 / 4	5318	166

Source Data – DPMU-NHM &amp; SUDA

**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Murshidabad	Dhulian	Apr.-Aug	2 / 2	0	0
		Apr.-Nov	2 / 2	3583	224
	Jangipur	Apr.-Aug	1 / 2	452	90
		Apr.-Nov	2 / 2	2396	150
	Jiaganj- Azimganj	Apr.-Aug	1 / 1	3258	652
		Apr.-Nov	1 / 2	4862	608
	Kandi	Apr.-Aug	0 / 1	0	0
		Apr.-Nov	0 / 1	0	0

Source Data – DPMU-NHM &amp; SUDA

**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Uttar Dinajpur	Islampur	Apr.-Aug	1 / 1	1689	338
		Apr.-Nov	1 / 1	4647	581
	Kaliaganj	Apr.-Aug	1 / 1	4825	965
		Apr.-Nov	1 / 1	8585	1073
	Raiganj	Apr.-Aug	4 / 4	1879	94
		Apr.-Nov	4 / 4	2795	87
<b>Total</b>			<b>52 / 72</b>	<b>151502</b>	<b>364</b>

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Alipurduar	Alipurduar	160	0.36	0.13	36%	0.87	0.21	24%
Dakhin Dinajpur	Balurghat	129	1.53	1.36	89%	1.49	0.33	22%
	Gangarampur	269	0.43	0.37	87%	-0.04	0.00	0%

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Darjeeling	Darjeeling	136	0.60	0.00	0%	5.00	0.00	0%
	Siliguri MC	425	3.00	0.04	1%	6.52	8.75	100%
Howrah	Howrah MC	615	6.30	0.00	0%	29.69	1.05	4%
	Uluberia	123	1.20	0.10	8%	2.46	1.60	65%

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Jalpaiguri	Jalpaiguri	153	0.35	0.25	72%	0.56	0.54	96%
Malda	English Bazar	301	1.20	0.00	0%	4.65	5.30	>100%
	Old Malda	0	0.73	0.71	98%	2.00	1.91	96%
Murshidabad	Berhampur	166	1.19	2.08	175%	2.90	2.24	77%

Source Data – DPMU-NHM &amp; SUDA

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Murshidabad	Dhulian	224	0.30	0.32	>100%	2.00	0.00	0%
	Jangipur	150	0.90	0.71	79%	2.00	0.00	0%
	Jiaganj-Azimganj	608	0.15	0.15	99%	0.20	0.27	>100%
	Kandi	0	0.45	0.00	0%	1.00	0.00	0%

Source Data – DPMU-NHM &amp; SUDA



**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Uttar Dinajpur	Islampur	581	0.00	0.00	-	0.53	0.47	88%
	Kaliaganj	1073	0.00	0.00	-	1.00	0.00	0%
	Raiganj	87	42.62	16.74	39%	3.50	0.69	20%
<b>Total</b>		<b>364</b>	<b>61.31</b>	<b>22.97</b>	<b>37%</b>	<b>66.34</b>	<b>23.35</b>	<b>35%</b>

Source Data - DPMU-NHM &amp; SUDA

**New Construction of U-PHC**

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Alipurduar	Alipurduar	2015-16	Upto-Aug-2016	1	1	1	1	1	1	1	10	30.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	1	10			
Dakshin Dinajpur	Balurghat	2013-14	Upto-Aug-2016	1	1	0	0	0	0	0	0	22.50	0.00	0%
			Upto-Nov-2016		1	0	0	0	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

→ RA will  
by MED

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Dakhin Dinajpur	Gangaram pur	2015-16	Upto-Aug-2016	1	0	0	0	0	0	0	0	30.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	0	0				
Darjeeling	Siliguri MC	2013-14	Upto-Aug-2016	1	0	0	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		0	0	0	0	0	0				

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Howrah	Howrah MC	2013-14	Upto-Aug-2016	14	0	0	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		0	0	0	0	0	0	0			
Jalpaiguri	Jalpaiguri	2013-14	Upto-Aug-2016	2	2	2	2	2	2	1	40	57.14	3.89	7%
			Upto-Nov-2016		2	2	2	2	2	1	40			

Source Data - DPMU-NHM &amp; SUDA

6 No  
Submitted  
to MED.

MED.

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
Malda	English Bazar	2013-14	Upto-Aug-2016	2	2	2	2	2	2	2	2	100	40.18	17.77	> 100%
			Upto-Nov-2016		2	2	2	2	2	2	2	100			
	Old Malda	2015-16	Upto-Aug-2016	2	2	2	2	0	0	0	0	0	0.00	0.00	-
			Upto-Nov-2016		2	2	2	0	0	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
Murshidabad	Berhampur	2013-14	Upto-Aug-2016	4	4	4	2	0	0	0	0	0	164.54	2.99	2%
			Upto-Nov-2016		4	4	3	3	3	0	0	0			
	Dhulian	2014-15	Upto-Aug-2016	2	2	2	2	1	1	1	1	10%	45.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	1	1	1	10%			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Murshidabad	Jangipur	2015-16	Upto-Aug-2016	2	1	1	1	1	1	0	0	60.00	2.31	4%
			Upto-Nov-2016		1	1	1	1	1	0	0			
	Jiaganj-Azimganj	2015-16	Upto-Aug-2016	2	1	1	1	1	1	1	75	16.94	28.91	> 100%
			Upto-Nov-2016		1	1	1	1	1	1	82			

Source Data - DPMU-NHM &amp; SUDA

MA 0.07  
Low p2-

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Murshidabad	Kandi	2015-16	Upto-Aug-2016	1	1	1	1	1	0	0	0	30.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	0	0	0			
Uttar Dinajpur	Islampur	2015-16	Upto-Aug-2016	1	1	1	1	1	1	1	40	30.00	26.89	90%
			Upto-Nov-2016		1	1	1	1	1	1	40			

\* 22nd cell

Source Data - DPMU-NHM &amp; SUDA



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Uttar Dinajpur	Kaliaganj	2015-16	Upto-Aug-2016	1	1	1	1	1	1	1	25	30.00	0.00	0%
			Upto-Nov-2016		1	1	1	1	1	25				
	Raiganj	2013-14	Upto-Aug-2016	2	2	2	2	2	2	1	25	45.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	1	25			
<b>Total</b>				<b>39</b>	<b>21</b>	<b>21</b>	<b>20</b>	<b>18</b>	<b>15</b>	<b>9</b>		<b>520.93</b>	<b>82.76</b>	

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Dakhin Dinajpur	Balurghat	2013-14	Upto-Aug-2016	2	2	2	2	2	2	2	100	-3.31	0.00	-
			Upto-Nov-2016		2	2	2	2	2	2	100			
Darjeeling	Darjeeling	2013-14	Upto-Aug-2016	2	2	0	0	0	0	0	0	20.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	2	25 (1 no) 10 (1 no)			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Darjeeling	Siliguri MC	2013-14	Upto-Aug-2016	9	9				8	8	100	20.00	9.41	47%
			Upto-Nov-2016		9				8	8	100			
Howrah	Howrah MC	2013-14	Upto-Aug-2016	13	12				12	9	2 nos.-100 4 nos. - 99 1 no - 93 1 no - 92 1 no - 82	75.43	30.19	40%
			Upto-Nov-2016		12				12	9	100 (8 nos.) 93 (1 no)			

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SOE

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Howrah	Ulubertia	2013-14	Upto-Aug-2016	4	4	1	1	0	0	0	0	40.00	0.00	0%
			Upto-Nov-2016		4	1	1	0	1	0	0			
Malda	English Bazar	2013-14	Upto-Aug-2016	2	2	2	2	2	2	2	100	5.07	4.97	98%
			Upto-Nov-2016		2	2	2	2	2	2	100			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Uttar Dinajpur	Raiganj	2015-16	Upto-Aug-2016		2	2	2	2	2	2	100	8.24	0.00	0%
			Upto-Nov-2016	2	2	2	2	2	2	100				
Total				34	33	9	9	8	29	25		215.43	44.57	

Source Data – DPMU-NHM & SUDA

UHND held against approval (2016-17)											
District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)				
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement	
Alipurduar	Alipurduar	Apr-Aug	76	1824	0	0%	4.56	0.09	2%	0.00	
		Apr-Nov			46	3%				0.12	
Dakhin Dinajpur	Balurghat	Apr-Aug	34	816	52	6%	0.49	0.14	28%	0.13	
		Apr-Nov			88	11%				0.22	

Source Data – DPMU-NHM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Dakhin Dinajpur	Gangarampur	Apr-Aug	56	1344	19	1%	3.36	0.05	1%	0.05
		Apr-Nov			27	2%				0.07
Darjeeling	Darjeeling	Apr-Aug	58	1392	22	2%	0.38	0.00	0%	0.06
		Apr-Nov			22	2%				0.06

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Darjeeling	Siliguri MC	Apr-Aug	172	4128	168	4%	6.86	0.00	0%	0.42
		Apr-Nov			262	6%				0.66
Howrah	Howrah MC	Apr-Aug	386	9264	1108	12%	7.67	3.22	42%	2.77
		Apr-Nov			1976	21%				4.94

Source Data – DPMU-NHM &amp; SUDA



## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Howrah	Uluberia	Apr-Aug	101	2424	38	2%	1.48	0.53	35%	0.09
		Apr-Nov			60	2%				0.15
Jalpaiguri	Jalpaiguri	Apr-Aug	58	1392	90	7%	2.61	0.00	0%	0.23
		Apr-Nov			130	9%				0.33

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Malda	English Bazar	Apr-Aug	114	2736	41	2%	5.04	0.15	3%	0.10
		Apr-Nov			100	4%				0.25
	Old Malda	Apr-Aug	56	1344	0	0%	3.36	0.00	0%	0.00
		Apr-Nov			48	4%				0.12

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Murshidabad	Berhampur	Apr-Aug	105	2520	990	39%	1.27	3.96	>100%	2.45
		Apr-Nov			1584	63%				3.96
	Dhulian	Apr-Aug	49	1176	347	30%	0.74	1.78	>100%	0.87
		Apr-Nov			594	51%				1.49

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Murshidabad	Jangipur	Apr-Aug	63	1512	620	41%	3.78	0.81	21%	1.55
		Apr-Nov			992	66%				2.48
	Jiaganj-Azimganj	Apr-Aug	31	744	310	42%	1.09	1.18	>100%	0.78
		Apr-Nov			496	67%				1.24

Source Data – DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Murshidabad	Kandi	Apr-Aug	34	816	173	21%	2.04	0.25	12%	0.43
		Apr-Nov			211	26%				0.53
Uttar Dinajpur	Islampur	Apr-Aug	35	840	49	6%	2.1	0	0%	0.12
		Apr-Nov			75	9%				0.19

Source Data – DPMU-NHM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Uttar Dinajpur	Kaliaganj	Apr-Aug	32	768	42	6%	1.92	0.0	0%	0.11
		Apr-Nov			96	13%				0.24
	Raignaj	Apr-Aug	110	2640	219	8%	4.95	2.17	44%	0.55
		Apr-Nov			387	15%				0.97
<b>Total</b>			<b>1570</b>	<b>37680</b>	<b>7194</b>	<b>19%</b>	<b>53.52</b>	<b>14.31</b>	<b>27%</b>	<b>17.99</b>

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Alipurduar	Alipurduar	Apr-Aug	1	36	10	28%	1.80	0.38	21%	0.50
		Apr-Nov			12	33%				0.60
Dakhin Dinajpur	Balurghat	Apr-Aug	3	108	13	12%	1.35	0.65	48%	0.65
		Apr-Nov			30	28%				1.50

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Dakhin Dinajpur	Gangarampur	Apr-Aug	1	36	0	0%	1.80	0.40	22%	0.0
		Apr-Nov			10	28%				0.50
Darjeeling	Darjeeling	Apr-Aug	2	72	0	0%	0.90	0.00	0%	-
		Apr-Nov			0	0%				-

Source Data – DPMU-NHM &amp; SUDA



## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Darjeeling	Siliguri MC	Apr-Aug	10	360	39	11%	12.00	3.44	29%	1.95
		Apr-Nov			67	19%				3.35
Howrah	Howrah MC	Apr-Aug	27	972	225	23%	16.83	16.41	98%	11.25
		Apr-Nov			360	37%				18.00

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Howrah	Uluberia	Apr-Aug	4	144	3	2%	1.80	0.35	19%	0.15
		Apr-Nov			7	5%				0.35
Jalpaiguri	Jalpaiguri	Apr-Aug	2	72	20	28%	2.48	0.22	9%	1.00
		Apr-Nov			30	42%				1.50

Source Data – DPMU-NHM &amp; SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Malda	English Bazar	Apr-Aug	4	144	20	14%	5.29	0.53	10%	1.00
		Apr-Nov			26	18%				1.30
	Old Malda	Apr-Aug	2	72	0	0%	3.60	0.00	0%	-
		Apr-Nov			0	0%				-

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Murshidabad	Berhampur	Apr-Aug	4	144	60	2%	3.07	4.80	>100%	1.45
		Apr-Nov			100	69%				5.00
	Dhulian	Apr-Aug	2	72	11	1%	0.90	0.90	100%	0.55
		Apr-Nov			18	25%				0.90

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Murshidabad	Jangipur	Apr-Aug	2	72	3	0.2%	3.60	0.27	7%	0.15
		Apr-Nov			13	18%				0.65
	Jiaganj-Azimganj	Apr-Aug	2	72	15	2%	0.75	0.84	>100%	0.75
		Apr-Nov			19	26%				0.95

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Murshidabad	Kandi	Apr-Aug	1	36	0	0%	1.80	0.00	0%	-
		Apr-Nov			3	8%				0.15
Uttar Dinajpur	Islampur	Apr-Aug	1	36	3	8%	1.80	0.45	25%	0.15
		Apr-Nov			15	42%				0.75

Source Data – DPMU-NHM & SUDA

## Special Outreach Camp held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of Sanctioned U-PHC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Uttar Dinajpur	Kaliaganj	Apr-Aug	1	36	0	0%	1.80	0.00	0%	-
		Apr-Nov			3	8%				0.15
	Raignaj	Apr-Aug	4	144	0	0%	5.40	0.57	11%	-
		Apr-Nov			12	8%				0.60
<b>Total</b>			<b>73</b>	<b>2628</b>	<b>725</b>	<b>28%</b>	<b>66.98</b>	<b>30.20</b>	<b>45%</b>	<b>36.25</b>

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Alipurduar	Alipurduar	160	2.42	0.46	19%
Dakhin Dinajpur	Balurghat	129	0.27	0.00	0%
	Gangarampur	269	2.50	0.00	0%

Source Data – DPMU-NHM &amp; SUDA



## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Darjeeling	Darjeeling	136	18.75	0.00	0%
	Siliguri MC	425	8.75	0.00	0%
Howrah	Howrah MC	615	11.39	1.77	16%
	Uluberia	123	2.46	0.57	23%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Jalpaiguri	Jalpaiguri	153	3.75	0.00	0%
Malda	English Bazar	301	6.38	7.88	124%
	Old Malda	0	1.00	0.00	0%
Murshidabad	Berhampur	166	13.80	3.90	28%

Source Data – DPMU-NHM &amp; SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Murshidabad	Dhulian	224	7.50	0.35	5%
	Jangipur	150	1.00	1.00	100%
	Jiaganj-Azimganj	608	0.00	0.00	-
	Kandi	0	0.50	0.00	0%

Source Data - DPMU-NHM & SUDA

## Expenditure incurred by ULB on Procurement of Drugs (20%)

District	ULB	Avg. OPD per month per functional U-PHC	Financial Progress (Rs. in Lakh)		
			Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure
Uttar Dinajpur	Islampur	581	2.50	0.39	15%
	Kaliaganj	1073	2.50	0.00	0%
	Raiganj	87	5.00	0.00	0%
<b>Total</b>		<b>364</b>	<b>90.48</b>	<b>16.32</b>	<b>18%</b>

Source Data - DPMU-NHM & SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Alipurduar	Alipurduar	1	0	1
Dakhin Dinajpur	Balurghat	3	3	0
	Gangarampur	1	1	1

Source Data – DPMU-NHM &amp; SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Darjeeling	Darjeeling	2	0	0
	Siliguri MC	10	9	0
Howrah	Howrah MC	27	9	12
	Uluberia	4	4	4

Source Data – DPMU-NHM &amp; SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Jalpaiguri	Jalpaiguri	2	2	0
Malda	English Bazar	4	0	4
	Old Malda	2	2	2
Murshidabad	Berhampur	4	4	4

Source Data - DPMU-NHM &amp; SUDA

## Engagement of LDC &amp; Computer Procurement Status (as on 02.01.2017)

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Murshidabad	Dhulian	2	0	0
	Jangipur	2	2	0
	Jiaganj-Azimganj	2	1	1
	Kandi	1	0	0

Source Data - DPMU-NHM &amp; SUDA



**Engagement of LDC & Computer Procurement Status (as on 02.01.2017)**

District	ULB	Total No. of Computer required in U-PHC	Total No. of Computer procured & installed in U-PHC	LDC (in position)
Uttar Dinajpur	Islampur	1	1	1
	Kaliaganj	1	0	1
	Raiganj	4	0	0
<b>Total</b>		<b>73</b>	<b>38</b>	<b>31</b>

Source Data – DPMU-NHM &amp; SUDA

**Training on HMIS at District**

District	Whether HMIS training done (Y / N)	Date of Training (DD/MM/YYYY)	No. of participants attended from ULB
Alipurduar	Y	03-01-17	18
Dakhin Dinajpur	Y	03-01-17	11
Darjeeling	Date not finalized		
Howrah	Y	06-01-17	36
Jalpaiguri	Y	09-01-17	5
Malda	Y	05-01-17	6
Murshidabad	Y	06-01-17	19
Uttar Dinajpur	Y	06-01-17	10

Source Data – DPMU-NHM &amp; SUDA

### Monthly Meeting on NUHM at District

District	No. of Monthly Meeting (Planned)	No. of Monthly Meeting (Held)	No. of Participants attended	No. of Resolution submitted
Alipurduar	8	7	104	0
Dakhin Dinajpur	8	8	61	8
Darjeeling	8	0	0	0
Howrah	8	5	61	0
Jalpaiguri	8	8	82	5
Malda	8	1	30	0
Murshidabad	8	6	77	6
Uttar Dinajpur	8	1	15	0
<b>Total</b>	<b>64</b>	<b>36</b>	<b>430</b>	<b>19</b>

Source Data – DPMU-NHM &amp; SUDA

### HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Alipurduar	Alipurduar	1 / 1	0	1	0	1	1	1	4 / 7
Dakhin Dinajpur	Balurghat	2 / 3	1	0	0	1	0	0	2 / 21
	Gangarampur	1 / 1	1	0	0	1	1	0	3 / 7

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Darjeeling	Darjeeling	1 / 2	0	0	0	0	0	0	0 / 14
	Siliguri MC	10 / 10	4	7	1	7	0	0	19 / 70
Howrah	Howrah MC	13 / 27	4	10	1	22	12	12	61 / 189
	Uluberia	4 / 4	4	0	0	4	4	4	16 / 28

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Jalpaiguri	Jalpaiguri	1 / 2	0	0	0	2	0	0	2 / 14
Malda	English Bazar	4 / 4	1	4	0	0	4	4	13 / 28
	Old Malda	0 / 2	0	0	0	0	2	2	4 / 14
Murshidabad	Berhampur	4 / 4	0	4	1	0	4	4	13 / 28

Source Data - DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Murshida bad	Dhulian	2 / 2	0	0	0	0	0	0	0 / 14
	Jangipur	2 / 2	0	1	0	0	0	0	1 / 14
	Jiaganj-Azimganj	1 / 2	0	1	0	0	1	1	3 / 14
	Kandi	0 / 1	0	0	0	0	0	0	0 / 7

Source Data – DPMU-NHM &amp; SUDA

## HR Status (as on 30.11.2016)

District	ULB Name	Total No. of U-PHC (Functional / Sanctioned)	Full Time MO (Position)	Part Time MO (Position)	Staff Nurse (Position)	Lab Technician (Position)	Support Staff (LDC) (Position)	Support Staff (Grp. D) (Position)	Total (Position)
Uttar Dinajpur	Islampur	1 / 1	1	1	0	1	1	1	5 / 7
	Kaliaganj	1 / 1	0	1	0	0	1	1	3 / 7
	Raiganj	4 / 4	0	0	1	2	0	0	3 / 28
Total		52 / 72	16	30	4	41	31	30	152 / 504

Source Data – DPMU-NHM &amp; SUDA



**Amount allotted for procurement of medicines and consumables for  
U-PHCs under NUHM vide Memo No. HFW/NUHM-634/2015/4101  
dated 03.01.2017**

District	Allotted Amount (Rs. In Lakh)
Alipurduar	3.13
Dakhin Dinajpur	12.50
Darjeeling SMP (including GTA)	37.50
Howrah	96.88
Jalpaiguri	6.25
Malda	18.75
Murshidabad	34.38
Uttar Dinajpur	18.75

**\*\* CMOHs are requested to procure the medicines & consumables for U-PHCs under NUHM through SMIS portal and book expenditure in FMR accordingly**

### IEC

- IEC will have to be displayed at different level--  
District, ULB, UPHC
- The brochure regarding IEC and BCC under NUHM of Govt. of India which has been distributed, may be followed.
- Branding of NUHM- A canvas to advertise NUHM related matter is under process and will be made available to all concerned.

## IEC

### IEC for District and ULB

- IEC material to be displayed at CMOH office, District Hospital, Maternity Home, etc.
- IEC materials to be displayed at ULB office, ward office. Borough office and major relevant places of the city
- Matter will be related to
  - Awareness on NUHM
  - Services under NUHM
  - Service delivery point under NUHM

## IEC

### IEC at UPHC --

#### Outside of the UPHC

1. Signboard of UPHC
2. Name of the attending doctors mentioning the visit day
3. OPD timings
4. Available services

#### Signage

1. OPD
2. Doctor's Room
3. Patient's waiting Room
4. Pharmacy
5. Laboratory

## ANM Training

- Last date of receipt applications at CMOH office : 14<sup>th</sup> January, 2017
- Completion of screening of applications and preparation of UPHC-wise panel by DH&FWS : 30<sup>th</sup> January, 2017
- Approval of the panel by SH&FWS : 15<sup>th</sup> February, 2017
- Selection of ANM for NUHM is to be completed by the end of April, 2017

## MAS under NUHM

- Last date for sending the details of MAS in the format was August 20, 2016.
- Except **Murshidabad**, the following 7 districts did not send the reports in the prescribed format- **Alipurduar, Dakshin Dinajpur, Darjeeling, Howrah, Jalpaiguri, Malda, Uttar Dinajpur**

District	No. of ULB	No. of ULB formed MAS
<b>Murshidabad</b>	<b>4</b>	<b>3</b>

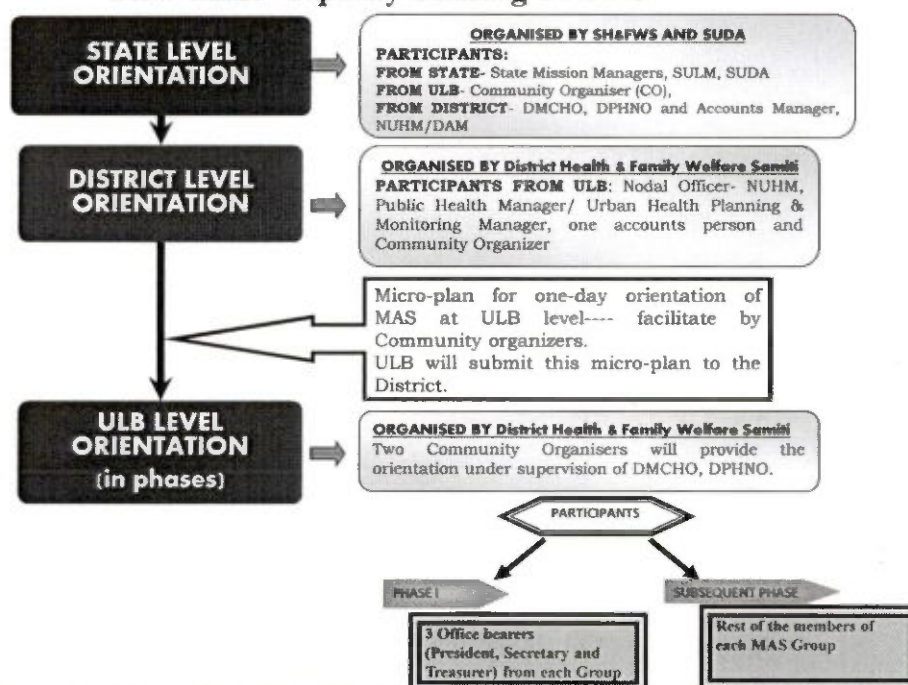
- We received the number of MAS formed in Jalpaiguri Municipality from the monthly report of Jalpaiguri District. But it was not the details report.

- **ULB will send the report to the district immediately.**
- **Districts are requested to send the details compiled report of MAS immediately in the prescribed format.**

## MAS under NUHM

- A detailed plan has been prepared for capacity building of MAS group.
- Orientation on MAS will be conducted at different level -  
State level, District level and ULB level
- Fund for orientation of MAS is Rs. 3000/- per group lies with ULB / District
- Guideline for utilising the fund and a model budget will be shared by state.

### Flow Chart- Capacity Building on MAS





*Thank You...*



## NUHM Review Meeting

Date: 10<sup>th</sup> January, 2017

Time: 11:00 AM

Venue: 2<sup>nd</sup> Floor Auditorium Hall,  
Swasthya Bhawan

Source Data - DPMU-NHM

### Status of ULB Orientation

Orientation completed and Fund utilization is good		
District	ULB	Total persons oriented
Birbhum	Suri	2
Jhargram HD	Jhargram	1
Nadia	Chakdah	1229
	Gayeshpur	1889
	Kalyani	181
	Krishnanangar	3177
	Ranaghat	258
Paschim Medinipur	Ghatal	25
Rampurhat HD	Rampurhat	75
South 24 Parganas	Budge Budge	3

Source Data - DPMU-NHM

### Status of ULB Orientation

#### Orientation done, fund utilization is not satisfactorily

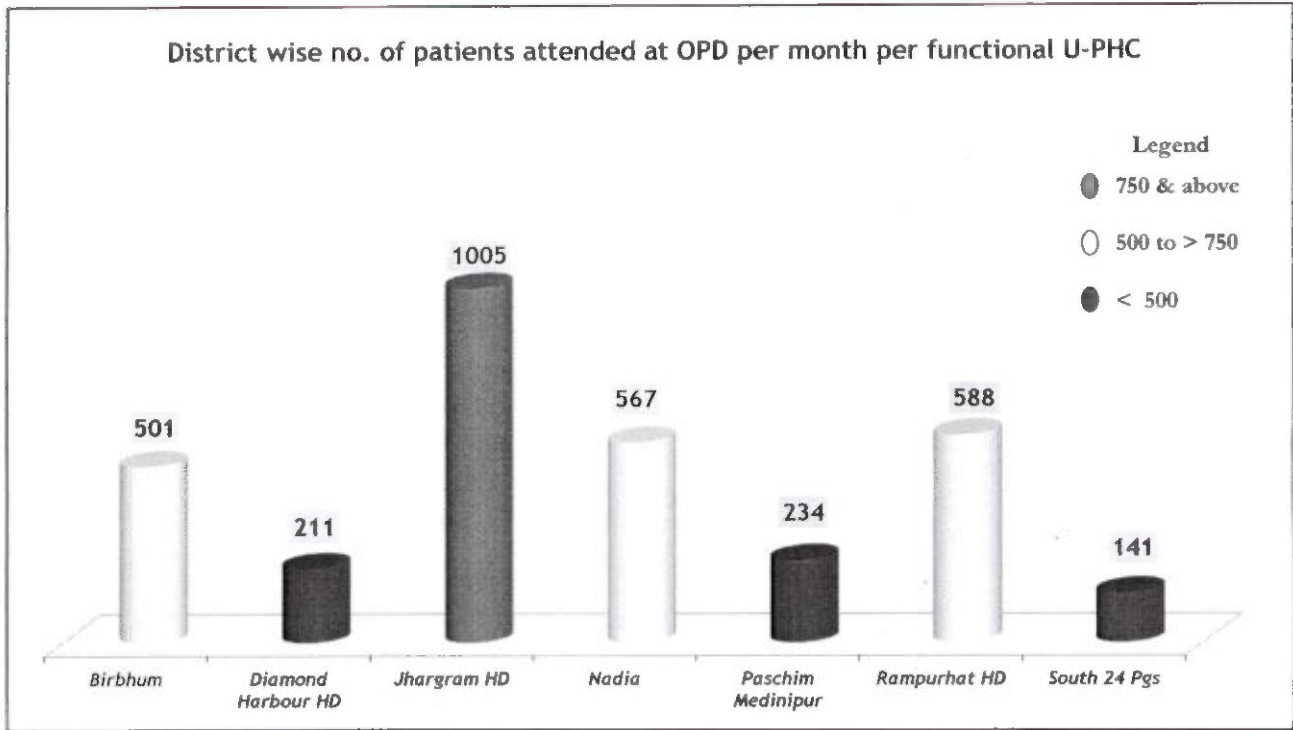
District	ULB	Total persons oriented	Fund lying at ULB level as on 30.11.2016 (Rs. in Lakh)
Birbhum	Bolpur	103	0.43
Diamond Harbour HD	Diamond Harbour	2	0.37
Nadia	Nabadwip	219	0.67
	Santipur	167	0.81
Paschim Medinipur	Kharagpur	10	0.28
	Medinipur	0	0.70
South 24 Parganas	Baruipur	3	0.41
	Maheshtala	56	0.80
	Rajpur Sonarpur	50	0.71

Source Data – DPMU-NHM

### Status of ULB Orientation

**Orientation activity by Haringhata Municipality under Nadia district was yet to be done and Rs. 0.50 Lakh is lying unspent at the municipality.**

Source Data – DPMU-NHM



**Functional Status of U-PHC (2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Birbhum	Bolpur	Apr.-Aug	2 / 2	6765	677
		Apr.-Nov	2 / 2	11167	698
	Suri	Apr.-Aug	1 / 1	460	92
		Apr.-Nov	1 / 1	853	107
Diamond Harbour HD	Diamond Harbour	Apr.-Aug	1 / 1	652	130
		Apr.-Nov	1 / 1	1688	211
Jhargram HD	Jhargram	Apr.-Aug	1 / 1	4974	995
		Apr.-Nov	1 / 1	8040	1005

Source Data – DPMU-NHM & SUDA



**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Nadia	Chakdah	Apr.-Aug	2 / 2	5411	541
		Apr.-Nov	2 / 2	9087	568
	Gayeshpur	Apr.-Aug	1 / 1	4125	825
		Apr.-Nov	1 / 1	5986	748
	Haringhata	Apr.-Aug	0 / 1	0	0
		Apr.-Nov	0 / 1	0	0
	Kalyani	Apr.-Aug	2 / 2	1140	114
		Apr.-Nov	2 / 2	3656	229

Source Data – DPMU-NHM &amp; SUDA

**Functional Status of U-PHC  
(2016-17)**

District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
Paschim Medinipur	Ghatal	Apr.-Aug	1 / 1	1317	263
		Apr.-Nov	1 / 1	4295	537
	Kharagpur	Apr.-Aug	4 / 6	3748	187
		Apr.-Nov	5 / 6	7754	194
	Medinipur	Apr.-Aug	3 / 3	1549	103
		Apr.-Nov	3 / 3	4818	201
Rampurhat HD	Rampurhat	Apr.-Aug	1 / 1	3038	608
		Apr.-Nov	1 / 1	4707	588

Source Data – DPMU-NHM &amp; SUDA

Functional Status of U-PHC (2016-17)					
District Name	ULB Name	Period	U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. No. of Patient treated at OPD per month per functional UPHC
South 24 Parganas	Baruipur	Apr.-Aug	1 / 1	54	11
		Apr.-Nov	<b>1 / 1</b>	<b>198</b>	<b>25</b>
	Budge Budge	Apr.-Aug	2 / 2	3635	364
		Apr.-Nov	<b>2 / 2</b>	<b>6980</b>	<b>436</b>
	Maheshtala	Apr.-Aug	6 / 9	3493	116
		Apr.-Nov	<b>7 / 9</b>	<b>6562</b>	<b>117</b>
	Rajpur Sonarpur	Apr.-Aug	4 / 8	1840	92
		Apr.-Nov	<b>5 (4) / 8</b>	<b>3124</b>	<b>98</b>
<b>Total</b>			<b>43 / 53</b>	<b>123719</b>	<b>360</b>

Source Data - DPMU-NHM & SUDA

50% in Govt. budget

Office Expenses & Untied Grant of U-PHC (April-2016 to Nov.-2016)								
District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.201 6 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Birbhum	Bolpur	698	0.95	0.95	100%	1.99	1.99	100%
	Suri	107	0.29	0.24	81%	0.56	0.42	74%
Diamond Harbour HD	Diamond Harbour	211	0.30	0.23	78%	0.50	0.39	78%
Jhargram HD	Jhargram	1005	0.02	0.02	100%	0.00	0.00	-

Source Data - DPMU-NHM

To reconcile with Dist.

Exp. shall not exceed approx. amount for 2016-17

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Nadia	Chakdah	568	0.60	0.73	121%	0.08	0.48	>100%
	Gayeshpur	748	0.25	0.35	>100%	0.00	0.92	>100%
	Haringhata	0	0.10	0.02	15%	0.00	0.00	-
	Kalyani	229	0.30	0.30	99%	2.75	1.28	47%

Source Data - DPMU-NHM

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Nadia	Krishnanagar	739	-0.08	0.85	>100%	0.03	0.00	0%
	Nabadwip	311	0.38	0.75	>100%	2.77	0.41	15%
	Ranaghat	709	0.57	0.64	>100%	2.00	2.09	>100%
	Santipur	672	0.08	0.21	>100%	2.88	0.29	10%

Source Data - DPMU-NHM

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
Paschim Medinipur	Ghatal	537	0.45	0.00	0%	1.00	0.74	74%
	Kharagpur	194	0.90	0.35	39%	8.97	10.05	>100%
	Medinipur	201	0.90	0.18	20%	2.25	1.71	76%
Rampurhat HD	Rampurhat	588	0.19	0.34	>100%	0.61	0.07	11%

Source Data - DPMS-NIM

**Office Expenses & Untied Grant of U-PHC**  
(April-2016 to Nov.-2016)

District Name	ULB Name	Avg. No. of Patient treated at OPD per month per functional UPHC	Office Expenses			Untied grant		
			Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure	Available Fund at ULB level as on 30.11.2016 (In Lakh)	Cumulative Expenditure (In Lakh)	% of Expenditure
South 24 Parganas	Baruipur	25	0.45	0.09	19%	0.00	0.00	-
	Budge Budge	436	0.60	0.78	>100%	3.50	0.00	0%
	Maheshtala	117	0.00	0.04	-	6.70	0.14	2%
	Rajpur Sonarpur	98	0.34	0.22	65%	1.96	0.49	25%
<b>Total</b>		<b>371</b>	<b>7.60</b>	<b>7.27</b>	<b>96%</b>	<b>38.53</b>	<b>21.47</b>	<b>56%</b>



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Birbhum	Bolpur	2015-16	Upto-Aug-2016	2	1	1	1	1	1	0	0	0.00	3.02	-
			Upto-Nov-2016		1	1	1	1	1	0	0			
	Suri	2013-14	Upto-Aug-2016	1	1	1	1	1	1	0	0	22.50	1.21	5%
			Upto-Nov-2016		1	1	1	1	1	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
D.Harbour HD	D.Harbour	2013-14	Upto-Aug-2016	1	0	0	0	0	0	0	0	22.50	2.51	11%
			Upto-Nov-2016		1	1	1	1	1	0	0			
Jhatgram HD	Jhatgram	2013-14	Upto-Aug-2016	1	1	1	1	1	1	1	85	45.00	37.51	83%
			Upto-Nov-2016		1	1	1	1	1	1	85			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Nadia	Chakdah	2015-16	Upto-Aug-2016	2	2	2	2	0	0	0	0	58.52	1.19	2%
			Upto-Nov-2016		2	2	2	2	2	2	25 (1 No) 10 (1 No)			
	Gayeshpur	2015-16	Upto-Aug-2016	1	1	0	0	0	0	0	0	26.25	2.88	11%
			Upto-Nov-2016		1	1	1	1	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tenders completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Nadia	Haringhata	2015-16	Upto-Aug-2016	1	0	0	0	0	0	0	0	18.75	0	0%
			Upto-Nov-2016		1	1	1	1	0	0	0			
	Kalyani	2014-15	Upto-Aug-2016	1	1	0	0	0	0	0	0	22.50	0.57	3%
			Upto-Nov-2016		1	1	1	1	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Nadia	Krishnanagar	2013-14	Upto-Aug-2016	3	3	3	3	3	2	3	85	85.0	26.82	32%
			Upto-Nov-2016		3	3	3	3	3	2	98			
	Nabadwip	2014-15	Upto-Aug-2016	3	3	3	3	3	3	3	10	67.50	42.69	63%
			Upto-Nov-2016		3	3	3	3	3	3	55 (2 No) 50 (1 No)			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Nadia	Ranaghat	2015-16	Upto-Aug-2016	2	1	1	1	0	1	1	10	60.00	1.95	3%
			Upto-Nov-2016		2	2	2	1	1	1	15			
	Santipur	2014-15	Upto-Aug-2016	2	2	2	0	0	0	0	0	45.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Paschim Medinipur	Ghatal	2015-16	Upto-Aug-2016	1	1	1	1	0	0	0	0	30.00	0.00	0%
			Upto-Nov-2016		1	1	1	0	0	0				
	kharagpur	2014-15	Upto-Aug-2016	2	2	2	2	2	0	0	0	45	7.64	17%
			Upto-Nov-2016		2	2	2	2	1	1	10			

To be included in supplementary

Source: Data - DPMU-NHM &amp; SUDA

## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Paschim Medinipur	Medinipur	2013-14	Upto-Aug-2016	3	3	3	3	3	3	2	70	112.92	60.53	54%
			Upto-Nov-2016		3	3	3	3	3	3	85 (1 No) 70 (1 No) 10 (1 No)			
Rampurhat HD	Rampurhat	2013-14	Upto-Aug-2016	1	1	1	1	1	1	0	0	0.00	0	0%
			Upto-Nov-2016		1	1	1	1	X	0	0			



## New Construction of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved for NC	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
South 24 Parganas	Maheshtala	2013-14	Upto-Aug-2016	3	3	3	3	0	0	0	0	67.50	0.00	0%
			Upto-Nov-2016		3	3	3	3	3	0	0			
	Rajpur Sonarpur	2014-15	Upto-Aug-2016	4	3	3	3	0	0	0	0	45.00	0	0%
			Upto-Nov-2016		3	3	3	3	3	0	0			
<b>Total</b>				<b>34</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>24</b>	<b>14</b>		<b>773.94</b>	<b>188.53</b>	

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Nadia	Kalyani	2014-15	Upto-Aug-2016	1	0	0	0	0	0	0	0	10.00	1.68	17%
			Upto-Nov-2016		0	0	0	0	0	0	0			
	Santipur	2014-15	Upto-Aug-2016	1	0	0	0	0	0	0	0	10.00	2.51	25%
			Upto-Nov-2016		0	0	0	0	0	0	0			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
Paschim Medinipur	Kharagpur	2014-15	Upto-Aug-2016	4	4	4	0	0	0	0	0	40.00	6.67	17%
			Upto-Nov-2016		4	4	0	0	0	0				
South 24 Parganas	Baruipur	2015-16	Upto-Aug-2016	1	1	1	1	1	1	1	10	5.00	0.09	2%
			Upto-Nov-2016		1	1	1	1	1	1	70			

Source Data - DPMU-NHM &amp; SUDA

## Renovation of U-PHC

District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)				
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&F WS (No.)	Tender Processes completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16	
North 24 Parganas	Bidhannagar MC	2014-15	Upto-Aug-2016	7	1					1	0	0	70.0	0.0	0%
			Upto-Nov-2016		1					1	0	0			
Dum Dum		2014-15	Upto-Aug-2016	1	1	1	1	1	1	1	55	5.00	0.00	0%	
			Upto-Nov-2016		1	1	1	1	1	1	70				

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
South 24 Parganas	Budge Budge	2015-16	Upto-Aug-2016	2	2	2	2	2	2	0	0	10.00	0.00	0%
			Upto-Nov-2016		2	2	2	2	2	0	0			
	Maheshtala	2013-14	Upto-Aug-2016	6	6	0	0	0	6	6	85	60.00	25.91	43%
			Upto-Nov-2016		6	0	0	0	6	6	85			

Source Data - DPMU-NHM &amp; SUDA

Renovation of U-PHC														
District Name	ULB Name	Year of Approval	Period	Physical Status							Financial Status (Rs. In Lakh)			
				No. of U-PHC approved	No. of Plan estimate done by ULB	Plan estimate submitted to MED for vetting (No.)	Plan estimate vetted by MED (No.)	Plan estimate Approved by DH&FWS (No.)	Tender Process completed (No.)	Construction started (No.)	% of Physical progress	Available Fund at ULB level as on 30.11.16	Exp. Incurred	% of Exp. against Avail. Fund at ULB as on 30.11.16
South 24 Parganas	Rajpur Sonarpur	2014-15	Upto-Aug-2016	4	4	0	0	0	3	2	10	20.40	0.00	0%
			Upto-Nov-2016		4	0	0	0	3	2	85			
<b>Total</b>				<b>19</b>	<b>17</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>9</b>		<b>167.50</b>	<b>36.86</b>	

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Birbhum	Bolpur	Apr-Aug	44	1056	10	1%	1.00	0.05	5%	0.03
		Apr-Nov			35	3%				0.09
	Suri	Apr-Aug	36	864	42	51%	0.47	0.16	34%	0.11
		Apr-Nov			64	7%				0.16

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Diamond Harbour HD	Diamond Harbour	Apr-Aug	28	672	18	3%	1.26	0.00	0%	0.05
		Apr-Nov			35	5%				0.09
Jhargram HD	Jhargram	Apr-Aug	44	1056	36	3%	1.98	0.00	0%	0.09
		Apr-Nov			53	5%				0.13

Source Data - DPMU-NHM &amp; SUDA



## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Chakdah	Apr-Aug	38	912	305	33%	1.86	1.37	74%	0.76
		Apr-Nov			481	53%				1.20
	Gayeshpur	Apr-Aug	37	888	356	40%	1.97	1.04	53%	0.89
		Apr-Nov			536	60%				1.34

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Haringhata	Apr-Aug	40	960	0	0%	0.40	0	0%	0.00
		Apr-Nov			0	0%				0.00
	Kalyani	Apr-Aug	55	1320	147	112%	0.83	0.56	67%	0.37
		Apr-Nov			280	21%				0.70

Source Data - DPMU-NHM &amp; SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Krishnanagar	Apr-Aug	37	888	276	31%	1.02	0.71	70%	0.69
		Apr-Nov			439	49%				1.10
	Nabadwip	Apr-Aug	77	1848	265	14%	1.13	1.66	>100%	0.66
		Apr-Nov			590	32%				1.48

Source Data – DPMU-NHM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Nadia	Ranaghat	Apr-Aug	46	1104	460	42%	2.76	2.15	78%	1.15
		Apr-Nov			736	67%				1.84
	Santipur	Apr-Aug	31	744	105	14%	0.47	0.47	99%	0.26
		Apr-Nov			168	23%				0.42

Source Data – DPMU-NHM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Paschim Medinipur	Ghatal	Apr-Aug	25	600	0	0%	1.50	0.00	0%	0.00
		Apr-Nov			4	1%				0.01
	Kharagpur	Apr-Aug	240	5760	270	5%	3.36	2.58	77%	0.68
		Apr-Nov			315	6%				0.79

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Source Data - DPMU/NIM & SUDA

## UHND held against approval (2016-17)

District	ULB	Period	Physical Progress				Financial Progress (Rs. in Lakh)			
			No. of AWC	Target	Achievement	% of Achievement	Available Fund at ULB level as on 30.11.16	Cumulative Expenditure (Apr-Nov, 2016)	% of Expenditure	Expected expenditure against actual achievement
Paschim Medinipur	Medinipur	Apr-Aug	38	912	52	6%	1.71	0.43	25%	0.13
		Apr-Nov			82	9%				0.21
Rampurhat HD	Rampurhat	Apr-Aug	35	840	214	25%	0.48	1.06	>100%	0.54
		Apr-Nov			424	50%				1.06

Source Data - DPMU/NIM & SUDA