

Sub. : Operational Guidelines for field level execution of Urban Primary Health Centre (UPHC) and repair / renovation of existing Health Administrative Units / Health Posts under National Urban Health Mission (NUHM) in the Urban Local Bodies (ULBs) of the State.

This is to state that as per communication of MD, NHM, DHFW vide memo no. H/SFWB/28R-02-2012/4806 dt. 21.08.2014 Urban Primary Health Centre (UPHC) are to be set up in the ULBs implementing NUHM either through repair / renovation of existing Health Administrative Units (HAU) / Health Posts (HP) or new construction where there is no HAU / HP. The model plan for new construction of UPHC has been provided by AMD, NHM, DHFW vide his memo no. HFW/NRHM/497/2014/5024 dt. 16.09.2014. Furthermore, MD, NHM in her communication no. H/SFWB/28R-02-2012/192 dt. 28.01.2015 has requested the Department for vetting of plan & estimate of the ULBs by Municipal Engineering Directorate for construction & renovation under NUHM.

In this regard, a draft Operational Guidelines for field level execution of Urban Primary Health Centre (UPHC) and repair / renovation of existing Health Administrative Units / Health Posts under National Urban Health Mission (NUHM) in the Urban Local Bodies (ULBs) may be sent to the Department for issuance of a Government Order so that the guidelines may be operationalised. The draft incorporates the suggestions of Chief Engineer, Municipal Engineering Directorate put forward in his memo no. ME/2831/1P-46/2015 dt. 29.01.2015.

Draft letter is placed herewith for signature, if approved.

Director, SUDA

PO(H)

[Signature]
03.02.15

[Signature]
3/2/15

placed opposite communication of MD, NHM regarding involving MED for vetting of plan estimate of the municipalities for construction & renovation of U-PHC under NUHM. We have already communicated to Dept. of MA, Govt of W.B. earlier for issuance of the same.

Accordingly, we may write to the Dept. of MA another time for such issuance.

A draft letter alongwith the copy of MD, NHM & our earlier communication, is placed for kind approval & signature of.

Submitted.
03.02.2015
D:\Dr. Goswami\NHM\Notesheet.doc

[Signature]
19.02.15

Director, SUDA
PO(H)

Discussed with JS (Mishra Chatterjee). MD Deptt is finalising the same. Pl wait. *[Signature]*

[Signature]
25/2/15

Placed herewith order bearing no. 183/MA/ C-10/35-17/2014 (PT.) dt. 13.03.2015 regarding operational guideline for field level execution of UPAC and repair/renovation of existing ~~WAV~~ under NUTM in the ULBs of the State, which may be forwarded to the 5 MCs. Draft letter is placed herewith for signature, if approved.

Syedurrahman
26.03.15

wt
16/4/15

Director/SUDA

PO (H)

(A) Placed herewith comm. bearing no. DMC/DUTS/30/4 dt. 30.4.2015 regarding field level execution of UPAC and Repair/renovation of existing WAV building under NUTM by the corporation itself. We may write to the Dept. for addendum. This matter has discussed with Sri Samir Mukherjee, Technical Expert. Draft letter is placed herewith for signature, if approved.

(B) Placed herewith communication of the secretary BMC vide no. 295(2)/RCH/AMC dt. 6.4.15 and no. 270/1(5)/IP-46/2015 dt. 05.05.15 of the chief Engineer MED regarding field execution of renovation work by MED as Dept. work for school Mpt. Corp. AS SUDA has no objection regarding the said proposal, a comm. may be made to the Pr. Secy. for issuance of approval. Draft letter is placed herewith for signature, if approved.

Syedurrahman
8.5.15

wt
8/5/15

Director/SUDA

PO (H)

Placed hereina Com. bearing no. 407/MA/C-10/35-17/2014 (PT.) dt. 15.6.15 reg execution of repair/renovation of UPAC under NUTM by the Corpn. which may be forwarded to the respective SMEs. Draft letter is placed hereina for signature, if approved.

Director, SUDA

PO (H)

23.6.15

WT

clarification regarding availability of fund for Suri Mpe. has been obtained from DTFM. Proposal of the chairman, Suri Mpe. regarding execution of new construction of 1 UPAC through MBD as Deposit work may be sent to the department for obtaining approval. Draft letter is placed hereina for signature, if approved.

Director, SUDA

PO (H)

21.7.15

WT

A meeting may be convened on 27.8.15 at the conference hall of SUDA reg. availability of information with CE, MBD reg. sanction of schemes under NUTM. Draft letter is placed hereina for sig. if approved.

Director, SUDA

PO (H)

21.9.15

WT

A meeting was held at SUDA conference hall on 24.9.2015, following to the issue raised by CE, MED regarding availability of information on sanction of schemes under NUIHM.

The minutes of the meeting (draft) is placed herewith for your kind perusal & approval.

Director, SUDA

[Signature]
28.09.15

Minutes of the meeting is placed herewith for signature, if approved.

The said minutes may be sent to AHD, NUIHM, Dept. of MA, Chief Engineer and the SMCs.

Draft letter is placed herewith for signature, if approved.

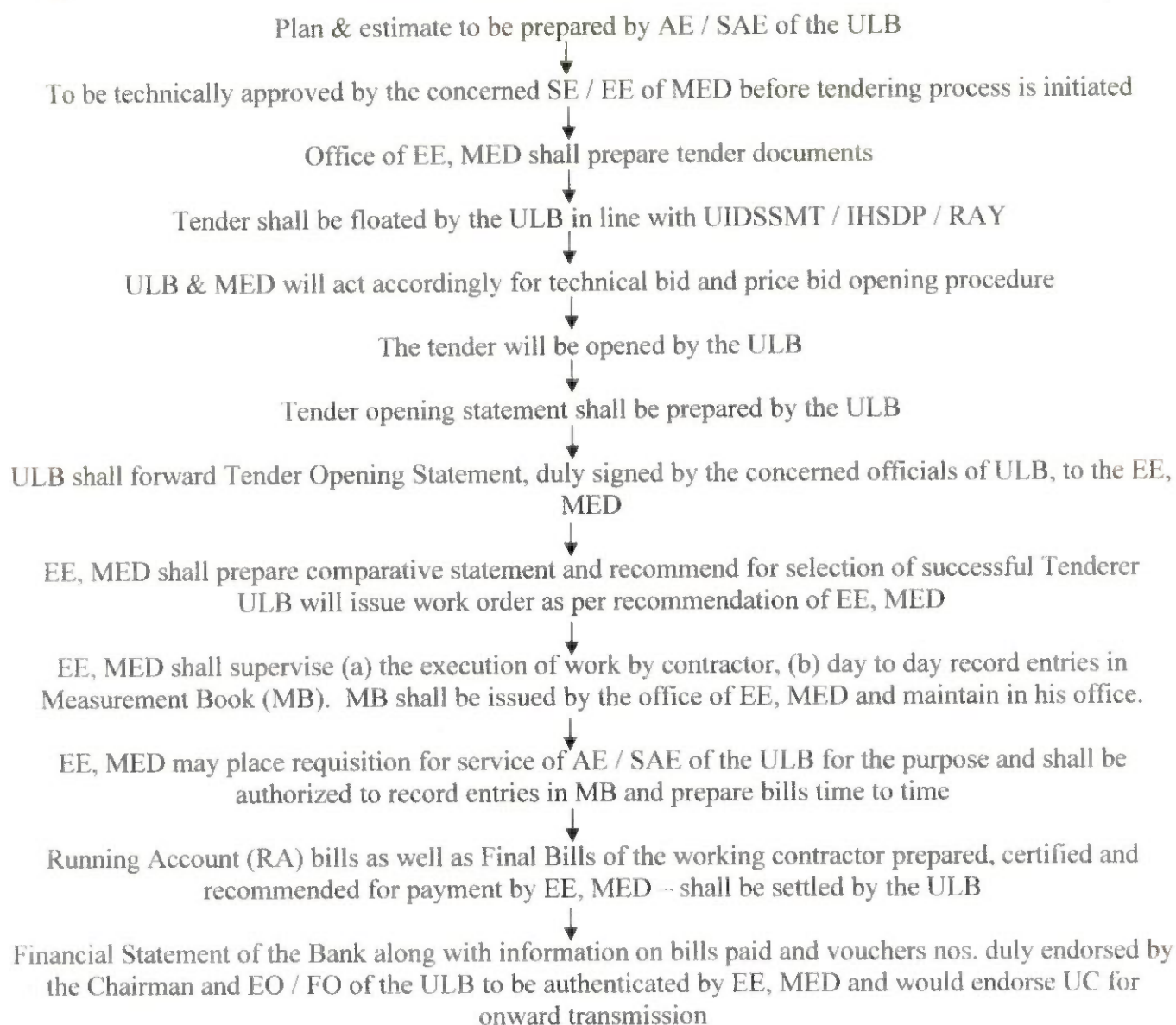
Director, SUDA

[Signature]
1.10.15

PO (H)

[Signature]
1.10.15

pair / renovation and new construction of Health facilities i.e. UPHC, MH under NUHM



Physical & Financial Progress

ULB shall submit physical and financial progress in the prescribed format for each month within 7th day of the following month to EE, MED for authentication of the same and directly forward copies to Director, SUDA, CMOH & CE, MED

Fund release

Shall be released in 40%, 40% & 20% for new construction and 50% & 50% for repair / renovation

↓

2nd or subsequent installment will be released on submission of minimum 70% UC authenticated by EE, MED

Repair / renovation and new construction of Health facilities i.e. UPHC, MH under NUHM

Plan & estimate to be prepared by AE / SAE of the ULB

↓
To be technically approved by the concerned SE / EE of MED before tendering process is initiated

↓
Office of EE, MED shall prepare tender documents

↓
Tender shall be floated by the ULB in line with UIDSSMT / IHSDP / RAY

↓
ULB & MED will act accordingly for technical bid and price bid opening procedure

↓
The tender will be opened by the ULB

↓
Tender opening statement shall be prepared by the ULB

↓
ULB shall forward Tender Opening Statement, duly signed by the concerned officials of ULB, to the EE,
MED

↓
EE, MED shall prepare comparative statement and recommend for selection of successful Tenderer
ULB will issue work order as per recommendation of EE, MED

↓
EE, MED shall supervise (a) the execution of work by contractor, (b) day to day record entries in
Measurement Book (MB). MB shall be issued by the office of EE, MED and maintain in his office.

↓
EE, MED may place requisition for service of AE / SAE of the ULB for the purpose and shall be
authorized to record entries in MB and prepare bills time to time

↓
Running Account (RA) bills as well as Final Bills of the working contractor prepared, certified and
recommended for payment by EE, MED shall be settled by the ULB

↓
Financial Statement of the Bank along with information on bills paid and vouchers nos. duly endorsed by
the Chairman and EO / FO of the ULB to be authenticated by EE, MED and would endorse UC for
onward transmission

Physical & Financial Progress

ULB shall submit physical and financial progress in the prescribed format for each month within 7th day
of the following month to EE, MED for authentication of the same and directly forward copies to Director,
SUDA, CMOH & CE, MED

Fund release

Shall be released in 40%, 40% & 20% for new construction and 50% & 50% for repair / renovation

↓
Subsequent installment will be released on submission of minimum 70% UC authenticated by EE,
MED

Placed here with comm. bearing no. HFW/
 NHM - 582 / 14 Pt. 1 / 1284 dt. 12.09.2016
 regarding new construction of U-PHC
 under NUHM at the Mpl. Corporation.
 The said letter has been received
 by this office through e-mail on
 01.7.16.

The respective ULBs may be
 informed accordingly. Draft letter is
 placed here with for signature, if
 approved.

[Signature]
 05.09.16

Director, SUSA

P.O. (H)

[Signature]
 5/9/16

Placed here with comm. bearing no. 451/NHM/NUHM
 dt. 22.05.17 of the Chairman North Belp
 Mpl. for submitting cost estimate for
 3 no. of U-PHC for renovation. The same
 may be forwarded to the CE, MED.
 As per decision ULBs under NUHM
 are to submit the cost estimate
 for renovation/new construction
 U-PHC directly to the MED.

Draft letter is placed here with for
 signature, if approved.

[Signature]
 25.05.17

Director, SUSA

P.O. (Health)

[Signature]
 25/5/17

NOTE SHEET

Sub. : Status of Construction of new U-PHC building and renovation of existing building under NUHM.

Placed herewith communication bearing no. HFW/NUHM-638/2015/Pt.I/240 dt. 17.01.2018 (at Flag – A) w.r.t. status of new constructions and renovation work of U-PHCs under NUHM.

Review meeting with the ULBs by NUHM, DHFW was held at Swasthya Bhawan from 20 to 22 Nov., 17.

ULB-wise status of construction is given below :

Sl. No.	ULB	Year of Approval	No. of new U-PHC to be constructed	Status
1	Asansol MC	13-14	12	2 – 25%, 1 – 85%, 1 – 100%, 3 – Renovation done instead of New Construction, 3 – Tender process completed, work not stated, 2 – Place not yet identified,
2	Balurghat	13-14	1	1 – Tender process completed, work not stated.
3	Bankura	13-14	3	1 – 25%, 2 – Tender process completed, work not stated.
4	Barasat	13-14	3	1 – 100%, 1 – 85%, 1 – 55%.
5	Basirhat	13-14	3	1 – 45%, 1 – Tender process completed, work not stated, 1 – Plan estimated done.
6	Berhampur	13-14	4	1 – 95%, 1 – 50%, 1 – 35%, 1 – 3 rd call opened. Technical papers sent to MED.
7	Bhatpara	13-14	2	1 – 85%, 1 – 40%.
8	Bishnupur	13-14	1	1 – 40%.
9	Burdwan	13-14	1	1 – 85%.
10	Chandernagore MC	13-14	1	1 – 100%.
11	Cooch Behar	13-14	2	1 – 57%, 1 – Place not yet identified.
12	Dankuni	13-14	2	2 – 10%.
13	Diamond Harbour	13-14	1	1 – 60%.
14	Durgapur MC	13-14	3	1 – 100%, 1 – 25%, 1 – Place not yet identified.
15	English Bazar	13-14	2	2 – 100%.
16	Habra	13-14	3	3 – 100%.
17	Hooghly Chinsurah	13-14	1	1 – 90%.
18	Howrah MC	13-14	14	1 – 30%, 1 – 20%, 1 – 15%, 2 – Plan & Estimate not yet completed, 8 – Place not yet identified, 1 – Awaiting NOC from DHFW.
19	Jalpaiguri	13-14	2	1 – 40%, 1 – Tender process completed, work not stated.
20	Jhargram	13-14	1	1 – 100%.
21	Krishnagar	13-14	3	3 – 100%.
22	Maheshtala	13-14	3	2 – 100%, 1 – 95%.
23	Medinipur	13-14	3	2 – 100%, 1 – 85%.

Sl. No.	ULB	Year of Approval	No. of new U-PHC to be constructed	Status
24	Purulia	13-14	2	1 - Tender process completed, sent to Technical Committee - File no. 242/2017 sent by SUDA to Spl. Secretary on 16.10.17. File could not be traced. 1 - e-Tender floated, last date of BID submission 20.12.17.
25	Raiganj	13-14	2	1 - 30% - worked stopped for one year - work stated in Nov., 17. 1 - Place not yet identified.
26	Rampurhat	13-14	1	1 - 40%.
27	Siliguri MC	13-14	1	1 - Plan estimate submitted to MED for vetting.
28	Suri	13-14	1	1 - 70%.
29	Tamluk	13-14	1	1 - 100%.
30	Ashokenagar Kalyangarh	14-15	2	2 - 85%.
31	Bangaon	14-15	2	2 - 100%
32	Baranagar	14-15	3	2 - 25%, 1 - Tender process completed, work not stated.
33	Bidhannagar MC	14-15	5	1 - 85%, 1 - 25%, 1 - work not started due to litigation, 2 - Place not yet identified.
34	Dhulian	14-15	2	1 - 40%, 1 - Place not yet identified.
35	Dum Dum	14-15	1	1 - 10%.
36	Haldia	14-15	4	1 - 85%, 2 - 70%, 1 - Renovation instead of New Construction.
37	Kalyani	14-15	1	1 - 20%.
38	Kamarhati	14-15	3	1 - 55%, 2 - 10%.
39	Kanchrapara	14-15	2	1 - 10%, 1 - Tender process completed, work not stated.
40	Kharagpur	14-15	2	1 - 100%, 1 - 85%.
41	Madhyamgram	14-15	1	1 - 25%.
42	Nabadwip	14-15	3	3 - 77%.
43	Naihati	14-15	2	2 - 25%.
44	Tanahati	14-15	4	1 - 55%, 3 - 25%.
45	Rajpur Sonarpur	14-15	4	2 - 55%, 1 - 25%, 1 - Tender process completed, work not stated.
46	Santipur	14-15	2	1 - 70%, 1 - 35%.
47	South Dum Dum	14-15	2	2 - 100%.
48	Alipurduar	15-16	1	1 - 40%, no physical progress since May, 17.
49	Arambag	15-16	1	1 - 55%.
50	Baduria	15-16	2	1 - 85%, 1 - Tender process completed, work not stated.
51	Bolpur	15-16	2	1 - 25%, 1 - 10%.
52	Chakdah	15-16	2	1 - 80%, 1 - 75%.
53	Contai	15-16	2	1 - 100%, 1 - 95%.
54	Gangarampur	15-16	1	1 - 70%.
55	Garulia	15-16	1	1 - Tender process completed, work not stated.
56	Gayeshpur	15-16	1	1 - 70%.
57	Ghatal	15-16	1	1 - 25%.
58	Haringhata	15-16	1	1 - 70%.

NOTE SHEET



Sl. No.	ULB	Year of Approval	No. of new U-PHC to be constructed	Status
59	Islampur	15-16	1	1 - 40%, work stopped for last one year.
60	Jangipur	15-16	2	1 - 95%, 1 - Place not yet identified.
61	Jiaganj Azimganj	15-16	2	1 - 100%, 1 - 60%.
62	Kaliaganj	15-16	1	1 - 60%.
63	Kalna	15-16	1	1 - 40%.
64	Kandi	15-16	1	1 - Tender process not yet done.
65	Katwa	15-16	2	1 - 10%, 1 - Place not yet identified.
66	Old Malda	15-16	2	2 - Plan estimate vetted by MED, work not started.
67	Panskura	15-16	1	1 - 70%.
68	Ranaghat	15-16	2	1 - 85%, 1 - 55%.
69	Kalimpong	17-18	1	-
	Total =>		155	

ULB-wise status of renovation is as under :

Sl. No.	ULB	Year of Approval	No. of Renovation	Status
1	Asansol MC	13-14	11	11 - 100%.
2	Balurghat	13-14	2	2 - 100%.
3	Barasat	13-14	3	3 - 100%.
4	Bhatpara	13-14	6	6 - 100%.
5	Burdwan	13-14	5	3 - 85%, 2 - Tender process completed, work not stated.
6	Chandernagore MC	13-14	2	2 - 100%.
7	Darjeeling	13-14	2	2 - 0%.
8	Durgapur MC	13-14	8	8 - 100%.
9	English Bazar	13-14	2	2 - 100%.
10	Hooghly Chinsurah	13-14	3	2 - 100%, 1 - Tender process completed, work not stated.
11	Howrah MC	13-14	13	10 - 100%, 1 - 2%, 1 - Plan Estimate yet to be done, 1 - New Construction instead of Renovation.
12	Maheshtala	13-14	6	6 - 100%.
13	Raiganj	13-14	2	2 - 100%.
14	Siliguri MC	13-14	9	9 - 100%.
15	Uluberia	13-14	4	2 - 100%, 2 - 85%.
16	Baidyabati	14-15	2	2 - 100%.
17	Bansberia	14-15	2	2 - 100%.
18	Baranagar	14-15	2	2 - 100%.
19	Barrackpore	14-15	3	3 - 100%.
20	Bhadreswar	14-15	2	2 - 100%.
21	Bidhannagar MC	14-15	7	3 - 100%, 3 - 85%, 1 - 40%.
22	Dum Dum	14-15	1	1 - 100%.
23	Halisahar	14-15	2	2 - 100%.
24	Kalyani	14-15	1	1 - New Construction instead of Renovation.
25	Kamarhati	14-15	4	4 - 100%.
26	Kanchrapara	14-15	1	1 - 100%.
27	Kharagpur	14-15	4	4 - 100%.
28	Khardah	14-15	2	2 - 100%.
29	Madhyamgram.	14-15	3	3 - 100%
30	Naihati	14-15	2	2 - 100%.

Sl. No.	ULB	Year of Approval	No. of Renovation	Status
31	North Barrackpore	14-15	3	3 - 0%.
32	North Dum Dum	14-15	5	5 - 100%.
33	Panihati	14-15	4	4 - 85%.
34	Rajpur Sonarpur	14-15	4	1 - 100%, 1 - 95%, 1 - 90%, 1 - 0%.
35	Rishra	14-15	2	2 - 100%.
36	Serampore	14-15	4	4 - 100%.
37	Santipur	14-15	1	1 - 15%.
38	South Dum Dum	14-15	6	6 - 100%.
39	Titagarh	14-15	2	2 - 100%.
40	Uttarpara Kotrung	14-15	3	3 - 100%.
41	Baruipur	15-16	1	1 - 100%.
42	Budge Budge	15-16	2	2 - 100%.
43	Champdany	15-16	2	2 - 100%.
44	Garulia	15-16	1	1 - 100%.
45	Konnagar	15-16	2	2 - 100%.
46	New Barrackpore	15-16	2	2 - 100%.
Total =>			160	

Summary of new Construction and Renovation status as on November, 2017 :

New Construction	Renovation
Approved no. - 155 U-PHCs	Approved no. - 160 U-PHCs
100% Completed - 25	100% Completed - 131
99% to 55% - 42	99% to 85% - 14
54% to 25% - 29	<25% - 3
<25% - 11	Work not started - 9
Renovation instead of New construction - 4	Plan yet to be done - 1
Tender completed, work not started - 13	New Construction instead of Renovation - 2
Place not yet identified - 20	
Plan estimate not yet done - 3	
Technical paper sent to MED to 3 rd call - 1	
Awaiting NOC from DHFW - 1	
Pending with the Dept. after Technical Committee review - 1	
E-tender floated - 2	
Tender not yet floated - 3	

It is observed that there are 57 defaulter ULBs w.r.t. new construction as mentioned in the table under new construction status marked with highlighter. An urgent meeting may be convened at SUDA to know as to whether the ULB will be able to start construction work immediately. MD, NHM has requested for refund back the fund allotted to the ULBs for construction work by 15.02.18, if the ULBs are unable to start the construction work with immediate effect.

Submitted.

Dy. Director

17.10.18

Proposal may be approved

Director

17/11/18

17/11/18

NOTE SHEET



Ref. NSP-09.

A meeting at SUDA wth status of new construction of U-PHCs under NUTM with the ULBs may be convened at SUDA.

Draft letter is placed herefor signature of Director SUDA.

Meeting date may be finalised in consultation with Director.

Submitted.

~~Dy. Director.~~

~~Director~~

~~37.01.18~~

~~24/01/18~~

Subj:- Review meeting on construction of UPHCs under NUHM.

One day meeting is scheduled to be held on 06-02-2018 on the subject cited above. The participating ULBs will be 54 & no. of personnel will be as follows:-

① ULBs	54 ULB	② 3/ULB	-	162 nos.
② SUDA				10 nos.
③ DHFW				10 nos.
				<hr/>
				182


Total.


For this purpose, the two meeting which will be held in 02 phases on that day and working timing may be provided to all the participants.

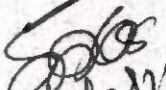
Further, fund for this purpose may be provided out of CBPHCS fund, if approved.

Submitted.

Proposal "X" may be approved.


02/02/18
02-02-18


02/02/18


2/2/18

P.O/H)
24. Director

Director

EO/PA

Placed opposite a communication from DHFW, NTHM (Flag X') in respect of requisition made by 5 MCs, namely Hsanzol, Bialhangar, Durgapur, Howrah and Biliguri ~~in respect of~~ ^{for} fund for construction of UPHC under NTHM for the financial yr 2019-20. ~~It~~ They asked to submit a letter containing the same fund from our end, though we have not received the same requisition from the above mentioned MCs. However we have confirmed the amount from all 5 MCs in due course and confirmation letters are enclosed at Flag Y' for ready reference.

Now we may submit a letter to the AMD, NTHM, mentioning UPHC wise fund requisition which is placed below for kind perusal and signature, Pl.

Submitted

[Signature]
10/8/19

~~Joint Director~~

Subj- Review meeting on construction of UPHCs under NUHM.

One day meeting is scheduled to be held on 06-02-2018 on the subject cited above. The participating ULBs will be 54 & no. of personnel will be as follows:-

① ULBs	54 ULB @ 3/ULB	- 162 nos.
② SUDA		10 nos.
③ DHEW		10 nos.
		182

TOTAL.

For this purpose, the two meetings which will be held in 02 phases on that day and working timing may be provided to all the participants.

Further, fund for this purpose may be provided out of UPHCs fund, it approved.

Submitted.

Proposal "X" may be approved.

02/02/18
[Signature]
02-02-18

02/02/18
[Signature]

02/2/18
[Signature]

Director

Director

~~FA/FA~~
AD (Heem)

HA

OSD, SUDA

Pl. consult with the Deputy Director, SUDA and give supply order accordingly.

02/2/18

As directed, an order copy is placed below for the signature.
Draft sign 02/2/18

02/2/2018
[Signature]
02-02-18

P.O. (Director)

NOTE SHEET



Placed opposite a communication from DHFW, NHM (Flag X) in respect of requisition made by 5 MC's, namely Asansol, Baidyanagar, Durgapur, Howrah and Siliguri for fund under construction of UPHC under NHM, for the financial year 2019-20. DHFW had asked to submit a letter containing the same fund requisition from our end. Though we have not received the same requisition from the above mentioned MCs, we have confirmed the amount from all 5 MCs in due course and confirmation letters are enclosed at Flag 'Y', for ready reference.

Now we may submit a letter to the AMD, NHM mentioning ULB wise fund requisition, which is placed below for kind perusal and signature please.

Submitted.

PK Luvuiz through to

10/6/19

J.D.

~~PHO (S.B.)~~

11/6/19

A.O.

Checked all requisitions submitted by 05 ULBs (except Chandernagore Mc), and fund may be disbursed to them after receiving it from NHM, DHFW. As this F.Y, i.e. 2019-20 is the last year to incur expenditure under the above noted head of account, ULBs may be instructed to take initial initiative to complete the construction within the current F.Y.

Submitted -

12/06/2019

Observations of A.O may be placed, for kind perusal.

12/6/2019

Draft may kindly be signed

13/6/19

~~PHO (S.B.)~~

J.D. Director

30
 P1 inform SPMU NHM of the
 fund requirement by return mail after
 getting physical construction status from ULBs
 14/6/19.

Note at above.

As directed, communication made with all 05 MCs in respect of submission of fund requirement, UPHC wise. Now, the conglomerated figure comes to Rs. 18,19,97,461/-, the details are given below: -

Sl. No.	Name of MC	Amount of Requirement
1	Asansol	4,50,00,000/-
2	Bidhannagar	2,82,50,000/-
3	Durgapur	1,32,47,461/-
4	Howrah	8,90,00,000/-
5	Siliguri	65,00,000/-
Total Fund Requirement		18,19,97,461/-

Accordingly, a draft letter is placed below for kind signature please.

Submitted.

J.D.
 18/6/19

Further note

As per direction, fund requirement, UPHC wise is recalculated, based on actual requirement of fund at ULB level. It is prepared and placed below for ready reference. It may be noted that there are some UPHCs where unspent fund is lying with minimal level of completion of construction part. So, these UPHCs are kept set aside for poor performance and ULBs may be instructed to complete the job with existing financial capacity and it required, we may place further requisition of fund, it needed for these UPHCs.

D:\Dipankar\Note Sheet

The revised requirement is noted in the below mentioned table :->

<u>Sl. NO</u>	<u>Name of URB</u>	<u>Amount (₹)</u>
1.	Asansol	297,00,000/-
2.	Bidhanagar	1,32,50,000/-
3.	Durgapur	1,32,47,461/-
4.	Howrah	305,00,000/-
5.	Siliguri	65,00,000/-
	<u>Total requirement</u>	<u>9,31,97,461/-</u>

Thus, ~~with~~ a draft letter is prepared & placed before for kind approval & signature please.

Submitted,

[Signature]
15/6/19

URB wise detail fund requirement -
at- SIP side is required

[Signature]
18/6/19

~~J.D.~~

~~PHO (C/A)~~

UPHC wise break up of fund requirement for new construction of 5 MCs

Name of the MC	Sanctioned no. of new construction UPHC	Initial fund released	Physical progress as on date	Fund to be required in 2019-20	Expected date of completion
SMC	UPHC 1	10,00,000	70%	65,00,000.00	30.07.2019
Total		10,00,000		65,00,000.00	

Name of the MC	Sanctioned no. of new construction UPHC	Initial fund released	Physical progress as on date	Fund to be required in 2019-20	Expected date of completion
BMC	UPHC 1	32,50,000.00	85%	42,50,000.00	01.12.2019
	UPHC 2		25%	75,00,000.00	31.12.2019
	UPHC 4	60,00,000.00	100%	15,00,000.00	completed
Total		92,50,000.00		1,32,50,000.00	

Name of the MC	Sanctioned no. of new construction UPHC	Initial fund released	Physical progress as on date	Fund to be required in 2019-20	Expected date of completion
Durgapur MC	UPHC 1	36,14,913.00	100%	28,85,087.00	completed
	UPHC 2	15,90,427.00	70%	49,09,573.00	30.07.2019
	UPHC 3	10,47,199.00	25%	54,52,801.00	24.11.2019
Total		62,52,539.00		1,32,47,461.00	

NOTE SHEET



Name of the MC	Sanctioned no. of new construction UPHC	Initial fund released	Physical progress as on date	Fund to be required in 2019-20	Expected date of completion
Howrah MC	UPHC 13	10,00,000.00	35%	65,00,000.00	31.10.2019
	UPHC 15	45,00,000.00	100%	30,00,000.00	Completed & functional
	UPHC 17	45,00,000.00	100%	30,00,000.00	Completed & functional
	UPHC 18	10,00,000.00	40%	65,00,000.00	31.10.2019
	UPHC 22	-	55%	75,00,000.00	30.09.2019
	UPHC 23	35,00,000.00	100%	40,00,000.00	Completed & functional
Total		1,45,00,000.00		3,05,00,000.00	

Name of the MC	Sanctioned no. of new construction UPHC	Initial fund released	Physical progress as on date	Fund to be required in 2019-20	Expected date of completion
Asansol MC	UPHC 1 - Ward No. 7	37,50,000.00	100%	28,00,000.00	Completed
	UPHC 2 - Ward No. 4	37,50,000.00	100%	14,00,000.00	Completed
	UPHC 3 - Ward No. 3	37,50,000.00	85%	55,00,000.00	09-01-2019
	UPHC 4 - Ward No. 93	37,50,000.00	85%	55,00,000.00	30/06/2019
	UPHC 5 - Ward No. 35	37,50,000.00	100%	28,00,000.00	Completed
	UPHC 7 - Ward No. 99	37,50,000.00	100%	17,00,000.00	Completed
	UPHC 8 - Ward No. 102	37,50,000.00	100%	17,00,000.00	Completed
	UPHC 9 - Ward No. 59	37,50,000.00	100%	17,00,000.00	Completed
	UPHC 10 - Ward No. 58	37,50,000.00	100%	17,00,000.00	Completed
	UPHC 11 - Ward No. 67	37,50,000.00	40%	32,00,000.00	31/01/2020
	UPHC 12 - Ward No. 105	37,50,000.00	100%	17,00,000.00	Completed
	Total		4,12,50,000		2,97,00,000

Grand total -

Rs. 9,31,97,471

UPHC wise breakup of fund requirement of all 5 Municipal Corporations is placed for kind perusal and signature please -

JD. Fund proposed amounting
 Rupees Nine crore thirty
 lakh ninety seven thousand
 four hundred and


Rs. 9,31,97,471/-
 9/31/19

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NOTESHEET

for construction of UP
Security One only, may be requisitioned
if approved

SU


19/6/19

Disectw

PHO/LSB

Pi Inform ~~to~~ NTHM officials in return
mail.

sdg 19/6

Fund requisition for construction of UPHCE sent by email
to Add. Mission Director (NTHM) DHFW, ^{not Bengal} as directed.

A fresh

Qr.
25/6/19

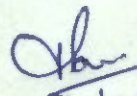
Proposal for fund requisition for construction of UPHCE, of 5
mpt- cooperatives from Dept. of Health & family welfare
as requested ^{received from} by AMD NTHM, Inshitya Bhaban vide memo
no. FW- 27038 / SE / 2018 - NTHM SEC - Dept of H&F / 2451
dt. 17/7/2019 is placed for your kind approval.

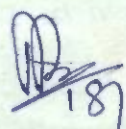
The detailed calculation sheet is enclosed in ~~Annexure~~
^{Flag} Annexure - Z.

S. NO	Name of MC	Amount (Rs).
1.	Asansol MC	Rs 2,97,00,000
2.	Bidhanagar MC	Rs 1,32,50,000
3.	Durgapur MC	Rs 1,32,47,461
4.	Honnah MC	Rs 3,05,00,000
5.	Siliguri MC	Rs 65,00,000
	Grand Total	Rs 9,31,97,461

Rupees Nine crores thirty one lakhs ninety seven
thousand four hundred and sixty one only.

Submitted

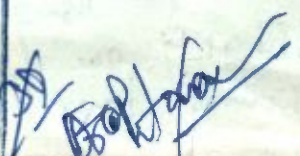

18/7/19

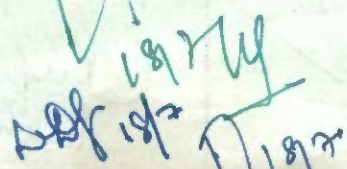

18/7/19

may be approved

PHO
ID

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18/7/19

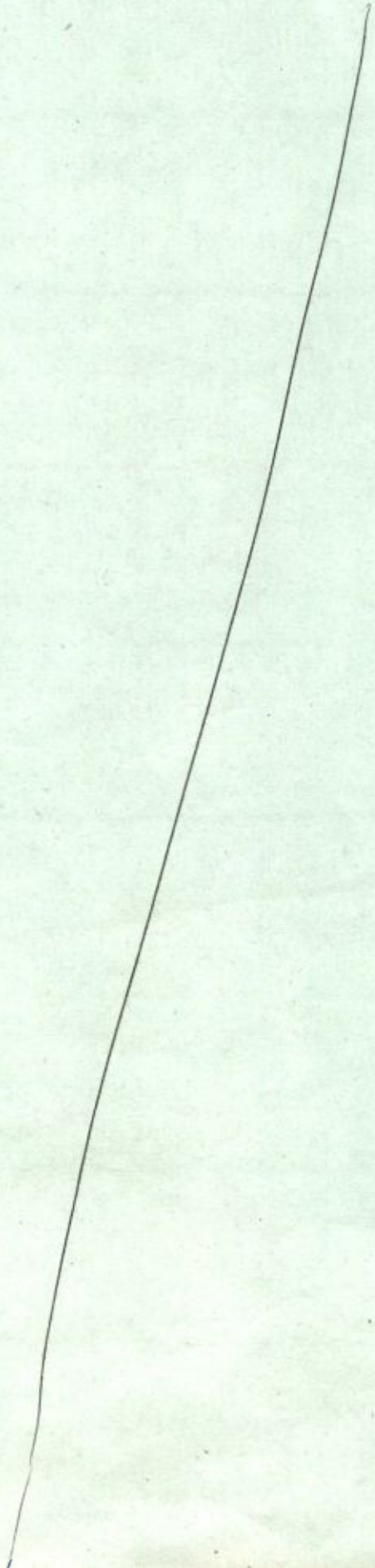


Ptto (SB)

SB
23/2/19.

Sent email and hand post to Spmu & Dr Papan below SNO number on 23/2/19.

SB
23/2/19.



Administrative Approval and Financial Sanction (AA&FS) is accorded for an amount of Rs 9,31,97,461.00 only for construction of UPHCs of 5 Municipal Corporations out of NUHM fund. Tally code P.04.03.02.

Considering the physical progress of construction as received from the ULBs, the proposal for release of fund is placed below :

Sl. No.	Name of the MC	No. of new construction	Fund Released (Rs.)
1	ASANSOL MC	12	2,97,00,000.00
2	BIDHANNAGAR MC	5	1,32,50,000.00
3	DURGAPUR MC	3	68,00,000.00
4	SILIGURI MC	1	65,00,000.00
5	HOWRAH MC	15	3,05,00,000.00
Total			8,67,50,000.00

Rupees Eight Crores Sixty Seven Lakhs Fifty Thousand only.

Submitted for kind approval and signature please.

~~CPHO~~
~~FO~~
~~AD~~

As proposed,

[Signature]
30/8/19

[Signature]
30/8/19

Proposed fund may be released from the allotment received from Department of H&FW vide memo. no. HFW-27038 -- etc. dt 13/08/19

[Signature]
02/09/19

May be released if approved

[Signature]
02/8/18

Pi discuss

DDP 5/9

~~Disecty~~
~~PHO (SB)~~

NOTE SHEET



Placed opposite the status of physical progress of construction signed by appropriate engineering authority, as received from three ULBs.

Considering the physical progress of construction the proposal for release of fund is placed below.

Sl. No.	Name of the MC	No. of new construction	Fund Released (Rs.)
1	BIDHANNAGAR MC	5	1,32,50,000.00
2	SILIGURI MC	1	65,00,000.00
3	HOWRAH MC	15	3,05,00,000.00
Total			5,02,50,000.00

X |

Rupees Five Crores Two Lakhs and Fifty Thousand only.

Submitted for kind approval and signature please.

Handwritten signature
19/9/19

CPHO
JD

Maybe approved *19/9/19*

May be released

19/9/19

Director

Note at prepage & above.

Funds in detailed 'X' - above may be released to municipal corporations under NUHM following the sanction order of H&FW Deptt. dt 13.8.19.

Pr. Secretary
UD & MA Deptt.

20/9/19

U.O. No. SUDA 490
Dated 20/9/19
File No. SUDA-Health/NUHM/421/19

Director, SUDA

Handwritten signature
22/10/2019

Acc't (P)

24/09/19

24/9/19

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NOTE SHEET

SUDA

As per notes and orders at NSP-19 and prepage

As approved at prepage, to release the funds under National Urban Health Mission (NUHM) in favour of 03 nos. of ULBs as detailed at prepage, a transfer advice amounting to Rs.5,02,50,000/- (Rupees Five Crore Two Lakh Fifty Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA please for onward transmission to Axis Bank Ltd., Chetla branch for electronic transfer of funds.

Finance Officer

Director

~~2
FO/PAS~~

~~2~~ 24-09-19

24.09.19.

25/9/19



NOTE SHEET



Proposal for release of fund for new construction of UPHC of NUHM to Asansol MC and Durgapur MC amounting to Rs. 3,53,58,726.00 (Rupees Three Crores Fifty Three Lakhs Fifty Eight Thousand Seven Hundred and Twenty Six Only) considering the physical progress of construction as received from the ULBs and status of SOE (FMR) submitted.

ULB	Sanctioned No. of UPHC	Requirement @ Rs. 75 Lakh	Fund with the ULBs (Fund released- Refunded to DHFW)	Total SOE status till Dec 2019	Fund to be released
Asansol MC	12	9,00,00,000.00	3,06,41,274.00	3,06,11,138.00	2,93,58,726.00
Durgapur MC	3	2,25,00,000.00	77,00,000.00	77,05,934.00	60,00,000.00
Total					3,53,58,726.00

Note:

1. **Asansol MC** – Construction of 8 UPHC is complete and is functional. Fund released to AMC has already been utilised. For construction of 8 new UPHCS Rs. 6,00,00,000.00 is required. But fund released from SUDA till date is Rs. 3,06,41,274.00. Remaining Rs. 2,93,58,726.00 may be released under new construction head.
2. **Durgapur MC** - Construction of 1 UPHC is complete and functional. 2 UPHCs are under construction. So 40% of the total fund required for new construction of 2 UPHCs may be released.

Submitted for kind approval and signature please.

Handwritten signature and date: 14/1/2020

may be approved as proposed

Handwritten signature and date: 18/1/20

May pl clarify whether the concerned ULBs have submitted VC and claim of funds.

Signature and date: 22/1/20

*CPHO
Director
CPHO*

NOTE SHEET

Notes on Prepage NSP No 22

Proposal for fund release under new construction head NUIHM for two Municipal Corporations, Asansol & Durgapur, based on fund requisition (Flag - A) by the ULBs, physical progress of the construction & status of SOE submitted (Flag - B)

Financial Status under the head new construction UPHC
(upto January 2020)

ULB	Sanctioned no. of new UPHC	Total Project Cost 1 UPHC @ Rs. 75 Lakh	Fund released from State	Total SOE status till date
DMC	3	2,25,00,000.00	77,00,000.00	77,05,934.00
AMC	12	9,00,00,000.00	3,06,41,274.00	3,06,11,138.00

Fund to be released under new construction head for
Durgapur MC

TABLE A

Name of MC	Status of new construction	Fund required for new construction @ Rs. 75 Lakh	Fund released till date	Fund to be released	Remarks
DMC	UPHC 9 - 100%	75,00,000.00	77,00,000.00		For the UPHCs (2) with 100% completion & functioning status, total fund amounting to Rs. 1,50,00,000 may be released. For the UPHC with 85% completion status, 50% of the total fund required (75,00,000) amounting to Rs. 37,50,000.00 may be released after adjustment with the fund released from State and the status of SOE submitted by the ULB.
	UPHC 11- 100%	75,00,000.00			
	UPHC 10 - 85%	37,50,000.00			
	Total	1,87,50,000.00	77,00,000.00	1,10,50,000.00	



Fund to be released under new construction head for
Asansol MC

TABLE B

Name of MC	Status of new construction	Fund required for new construction @ Rs. 75 Lakh	Fund released till date	Fund to be released	Remarks
AMC	UPHC W No. 7 - 100%	75,00,000.00	3,06,41,274.00		Five UPHCs with 100% completion & two UPHCs with 85% completion. Total fund of Rs. 4,50,00,000 is required for completion and functioning. After adjustment with the fund released from State till date and the status of SOE submitted by the ULB Rs. 1,43,58,726 may be released.
	UPHC W. No. 35 - 100%	75,00,000.00			
	UPHC W. No. 4 - 100%	75,00,000.00			
	UPHC at Dhenomine - 100%	75,00,000.00			
	UPHC at Dishargarh - 100%	75,00,000.00			
	UPHC at Pariharpur Bagan - 85%	37,50,000.00			
	UPHC ast Tewaripara - 85%	37,50,000.00			
	UPHC at Barakar - 55%	0			
	Total	4,50,00,000.00	3,06,41,274.00	1,43,58,726.00	

Total fund (Table A & Table B) for two Municipal Corporations Durgapur and Asansol amounting to Rs. 2,54,08,726 (Rupees Two Crores Fifty Four Lakhs Eight Thousand Seven Hundred and Twenty Six only) may be released and the ULBs may be requested to submit SOE accordingly.

Submitted for kind approval and signature please.

*CPHO
FO*

May be approved *17/12/22*
As discussed, please review the annexure fund to be released *17/02/2020*



NOTE SHEET



Proposal for fund release under new construction head NUIHM for Durgapur Municipal Corporation, based on physical progress, fund requisition by the ULB and status of SOE submitted.

Financial Status under the head new construction UPHC (upto January 2020)

ULB	Sanctioned no. of new UPHC	Total Project Cost 1 UPHC	Fund released from State	Refund to SUDA	Total fund with ULB	Total SOE status till date
DMC	3	1,78,08,651.00	1,47,00,000.00	70,00,000.00	77,00,000.00	77,05,934.00

Fund to be released under new construction head for Durgapur MC

New Construction UPHCs	Vetting Amount (Rs.)	Fund Received till 29.02.2020 (Rs.)	Total refund to SUDA (Rs.)	Fund available (Rs.)	Fund to be released (Rs.)
Durgapur UPHC 9 Ward no. 37 Pursha (100%)	53,03,333.00	0	0	0	53,03,333.00
Durgapur UPHC 10 Ward No. 13 Ramkrishna Pally (85%)	66,61,072.00	47,00,000.00	0	47,00,000.00	0
Durgapur UPHC 11 Ward No. 18 Prantika (100%)	58,45,246.00	1,00,00,000.00	70,00,000.00	30,00,000.00	28,45,246.00
Total					81,48,579.00

Rupees Eighty One Lakhs Forty Eight Thousand Five Hundred and Seventy Nine only

- For UPHC 9 no fund had been released by SUDA. Physical progress is 100%, so the total vetted amount Rs. 53,03,333.00 may be released.
- For UPHC 10 Rs. 47,00,000.00 had been released. Physical progress is 85%. Based on the physical progress, more than 50% of the vetted amount (Rs. 47,00,000.00) have already been released. So no fund may be released for this UPHC.
- For UPHC 11 Rs. 1,00,00,000.00 had been released of which Rs. 70,00,000.00 had been refunded to SUDA. So Rs. 28,45,246.00 may be released after adjustment with Rs. 30,00,000.00 lying with ULB and physical progress of 100%.

Submitted for approval and signature please.

CPHO
FO.

[Signature]
17/3/2020

~~Director~~
~~F.O.~~

May be approved

~~17/3/20~~

S. Sen

Please confirm the amount refunded by DMC allotted against new construction of UPHC.

Y. Hore
16.03.20.

As per notes and order at NSP-22 to 24, prepage and above

On 22.03.2018, Durgapur Municipal Corporation refunded Rs.1,74,70,821/- into the NUHM bank account of SUDA held with HDFC Bank Ltd., Salt Lake, Sector-III branch (A/C No.50200011146861) at that time.

As per break-up given by the Durgapur Municipal Corporation, aforesaid refund includes Rs.70,00,000/- meant for upgradation of new UPHC.

Placed for consideration please.

Financ Officer

~~17-03-2020~~

FA

May ~~also~~ release the fund as proposed above at nsp 25.

Y. Hore
18.03.20.

As proposed

~~19/3/20~~

~~Director/SUDA~~

- Pl. see and comment.

AMB(JC)

19-03-2020.

~~CPHO~~

Please open

~~18-03-2020~~

~~PK~~

~~19-03-2020~~

Notes page-26/N.

Sanction was accorded for Durgapur MC for construction of 3 UPHCs. Detail status of fund sanctioned, released, refunded mentioned at Table-'X' page-25/N.

As reported by DMC,

- (1) the construction of UPHC 9 has been completed and have requested to release for the entire sanction amount of Rs.53,03,333.
- (2) UPHC 10, against a sanction cost of Rs.66.61 lakh we have till date release Rs.47 lakh. DMC has reported a physical progress of 85%. We may not release any fund as of now.
- (3) UPHC 11, against a sanction amount of Rs.58.45 lakh, SUDA has released Rs.1 cr. Subsequently, DMC has refunded an amount of Rs.70 lakh and retained Rs.30 lakh. 100% physical progress has been reported. Now we may release the balance amount of Rs.28.45 lakh.

In aggregate, we may release Rs.81.48 lakh for UPHC 9 & UPHC 11. This fund is presently park with SUDA.

Director, SUDA

Chandima
09/04/2020
AMD

Proposal above for release of fund of Rs. 81.48 Lakh for UPHC 9 and UPHC 11 of Durgapur may kindly be approved. Fund is lying at SUDA.

4.4.2020.

As proposed.
15/4/2020

~~Pr. Secy~~
Director, SUDA

17.04.2020.

Chandima
19.04.2020

Y. Hore
22.04.20.

AMD (JC)

~~Dr. S. Banerjee~~

Acct (P)

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NOTE SHEET

SUDA

Memorandum for the fund to be released for new construction of UPHC 9 and 11 of Durgapur Municipal Corporation is placed for kind signature pl.

F.O (SUDA)

Ham.
21/4/2020

As per notes and orders at NSP-22 to 26, prepage and above

As approved, to release the scheme fund under National Urban Livelihood Mission (NUHM) in favour of Durgapur Municipal Corporation, a transfer advice amounting to Rs.81,48,333/- (Rupees Eighty One Lakh Forty Eight Thousand Three Hundred Thirty) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Cheltla branch for electronic transfer of fund.

Finance Officer

~~F.O. PAS~~
22-04-2020

Y. H. K. O.
22.04.20
22/4/20