

Statement of Expenditure under NUHM

FMR Code	Budget Head	Fund received from DHFW by SUDA (Rs. in Lakh)					Fund released to ULBs by SUDA (Rs. in Lakh)					Expenditure submitted by Asansol MC Upto the month of Oct., 16	Fund to be released	
		Asansol (FY 14-15)	Asansol (FY 15-16)	Asansol (Kulti) (FY 15-16)	Asansol (FY 16-17)	Asansol (Raniganj & Jamuria) (FY 16-17)	Asansol Sub-Total	Asansol (FY 14-15)	Asansol (FY 15-16)	Asansol (Kulti) (FY 15-16)	Asansol (FY 16-17)			Asansol Sub-Total
1.3	Planning & Mapping	5.00	-5.00				0.00	0.00				0.00	-	0.00
	Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
2.3.1	Consultant (Epidemiologist)	0.00	2.22				2.22	0.00				0.00	-	0.00
2.3.1	Urban Health Planning & Monitoring Manager											0.00	1.88	5.00
2.3.1	Accounts Manager	0.00	1.40				1.40	0.00				0.00	-	0.00
2.3.1	Data Manager	0.00					0.00	0.00				0.00	-	0.00
2.3.1	Computer Assistant	0.00	0.81				0.81	0.00				0.00	-	0.00
2.3.1	Data Entry Operator	0.00					0.00	0.00				0.00	-	0.00
2.3.2	Mobility Support	0.00	1.08				1.08	0.00				0.00	-	1.08
	Sub total City PMU =>	5.15	5.81	0.00	0.00	0.00	10.96	5.15	0.00	0.00	0.00	5.00	0.86	0.00
3.1	Orientation of ULBs	1.00		1.00		2.00	4.00	1.00		1.00		2.00	0.62	2.00
3.2	Training of ANMs	2.80					2.80	0.00				0.00	-	0.00
3.3	Training of MOs	1.10		1.20			2.30	0.55				0.00	-	0.00
3.5	Orientation of MAS	10.41		3.27		5.97	19.65	10.41				10.00	-	0.00
3.6	Selection and Training of ASHA	5.22		1.65		3.00	9.87	0.00		1.65		1.00	-	0.00
3.7	Other training and orientation	0.24					0.24	0.24				0.00	-	0.00
	Sub total Training & Capacity Building =>	20.77	0.00	7.12	0.00	10.97	38.86	12.20	0.00	2.65	0.00	14.00	0.62	2.00
4.1.1	UHND	2.13	4.26	0.78		2.21	9.38	2.13		0.20		2.00	-	0.00
4.1.2	Special Outreach Camp	4.95	9.90	10.80		2.70	28.35	4.95		2.70		7.00	0.29	0.00
4.2.1	Salary for ANMs	0.00	31.52				31.52	0.00				0.00	-	0.00
4.2.2	Mobility Support	0.00	1.68				1.68	0.00				0.00	-	0.00
4.3.1	Renovation and upgradation of UPHC	110.00					110.00	55.00	55.00			110.00	90.60	0.00
4.3.3.1.1	Salary for Full time MO	0.00	26.40	21.60		7.20	55.20	0.00		7.20		7.00	7.67	60.96
4.3.3.1.1	Salary for Part time MO	0.00	11.52	12.96		4.32	28.80	0.00	11.52	4.32		15.00	11.90	
4.3.3.1.2	Staff Nurse	0.00	34.10	18.60		9.30	62.00	0.00		6.20		6.00	4.61	10.00
4.3.3.1.2	Pharmacist	0.00	11.12	9.10		3.04	23.26	0.00		3.03		3.00	-	
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	6.19	5.07		1.68	12.94	0.00		1.69		1.00	-	
4.3.3.1.4	Public Health Manager	0.00	9.24	7.56		2.52	19.32	0.00		2.52		2.00	-	0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00	3.30	2.70		0.90	6.90	0.00		0.90		0.00	-	0.00
4.3.3.2	Upgradation of Maternity Homes	50.00	50.00				100.00	25.00	75.00			100.00	25.00	0.00
4.3.3	Building of new U-PHC			180.00		135.00	315.00			180.00		180.00	-	0.00
4.3.3	Rent for U-PHC			10.80		3.60	14.40			3.60		3.00	-	0.00
4.3.4	Untied grant for UPHCS	6.88	13.75			6.00	26.63	6.88				6.00	-	0.00
4.3.5	Medicines and consumables for UPHCS	6.87	13.75	15.00	42.50		78.12	6.87		15.00		21.00	-	0.00
4.4.3	Untied grant for UCHCS	2.50	5.00	6.00			13.50	2.50		3.00		5.50	-	0.00
4.6	IEC / BCC	6.88		15.65			22.53	6.88		15.65		22.53	-	0.00
	Sub total Strengthening of Health Service =>	190.21	231.73	318.87	42.50	178.47	961.78	110.21	141.52	246.76	0.00	498.49	162.06	70.96
6.1	MAS	0.00	8.68	5.45		9.95	24.08	0.00				0.00	-	5.00
6.2	ASHA	0.00	20.88	9.90		6.00	36.78	0.00				0.00	-	0.00
	Sub total Community Process =>	0.00	29.56	15.35	0.00	15.95	60.86	0.00	0.00	0.00	0.00	0.00	-	5.00
8.3	IT based Monitoring Initiatives	0.00	0.00	4.20	10.20		14.40	0.00	0.00	4.20	10.20	14.40	-	0.00
	Sub total Monitoring & Evaluation =>	0.00	0.00	4.20	10.20	0.00	14.40	0.00	0.00	4.20	10.20	14.40	-	-
	Grand Total =>	221.13	262.10	345.54	52.70	205.39	1086.86	127.56	141.52	253.61	10.20	532.89	165.42	84.04

FORM SR-330A
of the Treasury Rules, West Bengal and the Subsidiary Rules
made thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	SUDA-Health/NUHM/413/15/ 338(05) dt. 12.02.2015	126.57,000
Total =>		126.57,000

Certified that out of Rs. 126.57,000 grants-in-aid sanctioned during the year 2014-15 towards National Urban Health Mission

(NUHM) under these letter nos. given in the margin and previous balance of Rs. Nil, thus making available fund of Rs. 126.57,000/-, a sum of Rs. 4,23,221/- has been utilised for the month of March, 2015 for which it was sanctioned and the balance is Rs. 122,33,779/- at the end of March, 2015.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :-

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature : 

Designation : 

Chairman
Durgapur Urban Health Society

FORM SR-330A
of the Treasury Rules, West Bengal and the Subsidiary Rules
made thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	SUDA-Health/NUHM/413/15/315(2) dt. 22.02.2016	90,30,000
Total =>		90,30,000

Certified that out of Rs. 90,30,000/- grants-in-aid sanctioned during the year 2015-16 towards National Urban Health Mission

(NUHM) under these letter nos. given in the margin and previous balance of Rs. 122,33,779/-, thus making available fund of Rs. 212,63,779/-, a sum of Rs. 30,89,957/- has been utilised during the period of April, 2015 to March, 2016 for which it was sanctioned and the balance is Rs. 181,73,822/- at the end of March, 2016.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :

(Signature)
Mayor
DURGAPUR MUNICIPAL CORPORATION

Designation :

(Signature)
Chairman
Durgapur Urban Health Society

FORM SR-330A
of the Treasury Rules, West Bengal and the Subsidiary Rules
made thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	SUDA-Health/NUHM/413/15/42(04) dt. 10.06.2016	60,54,000
02.	SUDA-Health/NUHM/413/15/61(05) dt. 18.07.2016	6,60,000
Total =>		67,14,000

Certified that out of Rs. 67,14,000 - grants-in-aid sanctioned during the year 2016-17 (Upto November, 2016) towards National Urban Health Mission

(NUHM) under these letter nos. given in the margin and previous balance of Rs. 181,73,822/-, thus making available fund of Rs. 248,87,822/-, a sum of Rs. 69,30,527/- has been utilised during the period of April, 2016 to November, 2016 for which it was sanctioned and the balance is Rs. 179,57,295/- at the end of November, 2016.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :

(Signature)
Mayor
DURGAPUR MUNICIPAL CORPORATION

Designation :

(Signature)
Chairman
Durgapur Urban Health Mission

022, 16

Statement of Expenditure under NUHM
Name of the Municipal Corporation : Asansol

FMR Code	Budget Head	Expenditure for the month of October'2016 (Amount in Rs./-)	Cumulative Expenditure for the FY 2016-17 (Amount in Rs./-)	Total Expenditure
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>			
2.3.1	Consultant (Epidemiologist)	0.00	0.00	0.00
2.3.1	Accounts Manager	0.00	0.00	0.00
2.3.1	Data Manager	0.00	0.00	0.00
2.3.1	Computer Assistant	0.00	0.00	0.00
2.3.1	Data Entry Operator	0.00	0.00	0.00
2.3.2	Mobility Support	0.00	0.00	0.00
2.3.3	Office Expenses	1400.00	42847.00	44247.00
	Sub total City PMU =>			
3.1	Orientation of ULBs	0.00	61705.00	61705.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.00	0.00	0.00
3.5	Orientation of MAS	0.00	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.00	0.00	0.00
	Sub total Training & Capacity Building =>			
4.1.1	U:ND	0.00	0.00	0.00
4.1.2	Special Outreach Camp	0.00	0.00	0.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	3560000.00	0.00	3560000.00
4.3.3.1.1	Salary for Full time MO	166666.00	520000.00	686666.00
4.3.3.1.1	Salary for Part time MO	240000.00	1422800.00	1662800.00
	Salary of Monitoring Manager	44000.00	157667.00	201667.00
4.3.3.1.2	Staff Nurse	43050.00	392042.00	435092.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.2	Lab. Technician	0.00	0.00	0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00	0.00	0.00
4.3.3.2	Upgradation of Maternity Homes	0.00	0.00	0.00
4.3.4	Untied grant for UPHCS	0.00	0.00	0.00
4.3.5	Medicines and consumables for UPHCS	0.00	0.00	0.00
4.4.3	Untied grant for UCHCS	0.00	0.00	0.00
4.6	IEC / BCC	0.00	0.00	0.00
	Sub total Strengthening of Health Service =>			
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
	Sub total Community Process =>			
	Grand Total =>	4055116.00	2597061.00	6652177.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been preferred earlier.


Signature of Competent Authority

Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of Oct 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	23270	98074
	Urban Health Planning & Monitoring Manager	0	0	83715
2.3.1	Computer Assistant	0	13560	94920
2.3.1	Data Entry Operator	0	13560	94920
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	984	984
	Sub-total City PMU	515000	51374	372613
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	0	201845
4.1.2	Special Outreach Camp	945000	0	1237904
4.2.1	Salary for ANMs	0	-529	46371
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	2344901	3018653
4.3.3.1.1	Salary for Full time MO	0	113333	353333
4.3.3.1.1	Salary for Part time MO	0	179700	1391348
4.3.3.1.2	Staff Nurse	0	17220	414951
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	206360	1400575
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	168000	1174000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	Untied grant for UPHCS	1313000	0	104760
4.3.5	Medicines & consumables for UPHCS	6563000	0	177172
4.3.3	Untied grant for UCHCS	500000	0	271772
4.6	IEC/BCC	1250000	0	75600
	Sub-total Strengtheninf of Health Service	31898000	3028985	9868284
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	3080359	10240897

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society


 16/11/2016
 Treasurer


 19/11/2016
 Secretary


 19/11/2016
 Vice Chairman



 15/11/2016
 Chairman

Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	December 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	23270	134705
	Urban Health Planning & Monitoring Manager	0	0	83715
2.3.1	Computer Assistant	0	13560	122040
2.3.1	Data Entry Operator	0	13560	122040
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	7597	15581
	Sub-total City PMU	515000	57987	478081
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	0	321595
4.1.2	Special Outreach Camp	945000	6900	1647744
4.2.1	Salary for ANMs	0	0	65660
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	0	3018653
4.3.3.1.1	Salary for Full time MO	0	160000	668172
4.3.3.1.1	Salary for Part time MO	0	171900	1733048
4.3.3.1.2	Staff Nurse	0	17220	449391
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	206360	1812992
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	168000	1510000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	Untied grant for UPHCS	1313000	38299.12	143059.12
4.3.5	Medicines & consumables for UPHCS	6563000	0	177172
4.3.3	Untied grant for UCHCS	500000	0	0
4.6	IEC/BCC	1250000	106580	562280
	Sub-total Strengtheninf of Health Service	31898000	875359.12	12109766.12
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
8.3	Procurement of one computer & one printer for each UPHC @ Rs.60,000/-		0	271772
	SOE submitted for the month:	36421000	933346.12	12859619.12

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society


Treasurer


Secretary


Vice Chairman


Chairman

Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)				
Siliguri Municipal Corporation				
FMR Code	Budget head	Alloted Amount (Rs. In lakh)	Exp for the current December, 2016	Cumulative Expenditure for the FY: 2016-17
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	4.43	0.00	0.00
2.3.1	Accounts Manager		0.00	0.00
2.3.1	Urban Planning & Monitoring Manager		22000.00	214323.00
2.3.1	Data Manager		0.00	0.00
2.3.1	Computer Assistant		13560.00	132538.00
2.3.1	Data Entry Operator		0.00	0.00
2.3.2	Mobility Support		1.08	0.00
2.3.3	Office Expenses	5.15	61506.00	227424.00
	Sub total City PMU =>	10.66	97066.00	604956.00
3.1	Orientation of ULBs	1.00	24000.00	26310.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.90	0.00	0.00
3.5	Orientation of MAS	10.41	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.45	0.00	0.00
	Sub total Training & Capacity Building =>	12.76	24000.00	26310.00
4.1.1	UHND	7.74	45400.00	159976.00
4.1.2	Special Outreach Camp	13.50	11100.00	694103.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	100.00	0.00	8977507.00
4.3.3.1.1	Salary for Full time MO	0.00	120000.00	1526193.00
4.3.3.1.1	Salary for Part time MO	35.52	144000.00	2060124.00
4.3.3.1.2	Staff Nurse	0.00	17220.00	525490.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.2	Lab. Technician	5.63	65660.00	718629.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	8.40	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	3.00	0.00	342253.00
4.3.3.2	Upgradation of Maternity Homes	50.00	0.00	239894.00
4.3.4	Untied grant for UPHCS	18.75	79249.00	1412344.00
4.3.5	Medicines and consumables for UPHCS	18.75	0.00	105738.00
4.4.3	Untied grant for UCHCS	7.50	0.00	486000.00
4.6	IEC / BCC	6.25	25463.00	327419.00
	Sub total Strengthening of Health Service =>	275.04	508092.00	17575670.00
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
8.3	Procurement of one computer & one printer for each UPHC	6.00	0.00	0.00
	Sub total Community Process =>	6.00	0.00	0.00
	Grand Total =>	304.46	629158.00	18206936.00

Accountant SMC

Health Officer-in-charge SMC

Finance Officer SMC

Commissioner SMC

5/11/17

June, 16

Statement of Expenditure under NCHM
Name of the Municipal Corporation : Chandernagore Municipal Corporation

FMR Code	Budget Head	Fund Received (Rs. in Lakh)	Expenditure for the Month of June '16	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	0.00		
	Sub total Planning and Mapping =>	0.00		
2.3.1	Consultant (Epidemiologist)	1.17		
2.3.1	Accounts Manager	0.70		
2.3.1	Data Manager/Urban Health Planning & Monitoring Manager	0.74	22096.00	85161.00
2.3.1	Computer Assistant	0.42	13560.00	48554.00
2.3.1	Data Entry Operator	0.00		
2.3.2	Mobility Support	1.08		
2.3.3	Office Expenses	2.30		
	Sub total City PMU =>	6.41		
3.1	Orientation of UIBs	1.00		69260.00
3.2	Training of ANMs	0.00		
3.3	Training of MOs	0.30		
3.5	Orientation of MAS	2.76		
3.6	Selection and Training of ASHA	0.00		
3.7	Other training and orientation	0.12		
	Sub total Training & Capacity Building =>	4.18		
4.1.1	UJIND	1.13		54750.00
4.1.2	Special Outreach Camp	1.35	10000.00	60000.00
4.2.1	Salary for ANMs	0.57	9780.00	65660.00
4.2.2	Mobility Support	0.51		
4.3.1	Renovation and upgradation of UPHIC	10.00		904626.00
4.3.1.1	Salary for Full time MO	6.30	40000.00	147097.00
4.3.1.1.1	Salary for Part time MO	3.78	48000.00	655742.00
4.3.1.2	Staff Nurse	5.00		
4.3.1.2	Pharmacist	3.03		
4.3.1.2	Lab. Technician	1.69	28140.00	89800.00
4.3.1.3	Support Staff (One UIC and one Group I)	2.47		
4.3.1.5	Office Expenses for UPHICS	0.90		
4.3.3	Upgradation of Maternity Homes	0.00		
4.3.4	United grant for UPHCS	1.88	5000.00	36491.00
4.3.5	Medicines and consumables for UPHCS	1.87		
4.4.3	United grant for UPHCS	0.00		
4.6	B-C : BUC	1.88		82000.00
	Sub total Strengthening of Health Service =>	46.41		
6.1	MAS	0.00		
6.2	ASHA	0.00		
	Sub total Community Process =>	0.00		
	Grand Total =>	57.00	196080.00	2299207.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been

Signature of Competent Authority

(Signature)
 07/07/16

Secretary

Chandernagore Urban Health Society

Chandernagore Urban Health Society

Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of June 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	0	30516
	Urban Health Planning & Monitoring Manager	0	22000	31909
2.3.1	Computer Assistant	0	13560	40680
2.3.1	Data Entry Operator	0	13560	40680
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	0	0
	Sub-total City PMU	515000	49120	143785
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	0	0
4.1.2	Special Outreach Camp	945000	181724	708022
4.2.1	Salary for ANMs	0	18760	18760
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	0	645222
4.3.3.1.1	Salary for Full time MO	0	40000	120000
4.3.3.1.1	Salary for Part time MO	0	185100	558900
4.3.3.1.2	Staff Nurse	0	0	0
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	196980	590940
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	168000	502000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	Untied grant for UPHCS	1313000	4000	16000
4.3.5	Medicines & consumables for UPHCS	6563000	0	0
4.3.3	Untied grant for UCHCS	500000	0	0
4.6	IEC/BCC	1250000	0	0
	Sub-total Strengtheninf of Health Service	31898000	794564	3159844
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	843684	3303629

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society:


 Treasurer


 Secretary


 Vice Chairman


 Chairman

Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)				
Siliguri Municipal Corporation				
FMR Code	Budget head	Approved Amount (Rs. In lakh)	Exp for the current June, 2016	Cumulative Expenditure for the FY: 2016-17
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	0.00	0.00	0.00
2.3.1	Accounts Manager	0.00	0.00	0.00
2.3.1	Data Manager	0.00	0.00	0.00
2.3.1	Computer Assistant	0.00	0.14	0.28
2.3.1	Data Entry Operator	0.00	0.00	0.00
2.3.2	Mobility Support	0.00	0.00	0.00
2.3.3	Office Expenses	5.15	0.00	0.00
	Sub total City PMU =>	5.15	13560.00	27120.00
3.1	Orientation of ULBs	1.00	0.00	0.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.90	0.00	0.00
3.5	Orientation of MAS	10.41	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.45	0.00	0.00
	Sub total Training & Capacity Building =>	12.76	0.00	0.00
4.1.1	UHND	2.58	0.00	0.00
4.1.2	Special Outreach Camp	4.50	14965.00	14965.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	100.00	0.00	0.00
4.3.3.1.1	Salary for Full time MO	0.00	160000.00	320000.00
4.3.3.1.1	Salary for Part time MO	11.52	120000.00	240000.00
4.3.3.1.2	Staff Nurse	0.00	0.00	0.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.2	Lab. Technician	0.00	75000.00	150000.00
4.3.3.1.2	Urban Planning & Monitoring Manager	0.00	22000.00	44000.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00	0.00	0.00
4.3.3.2	Upgradation of Maternity Homes	50.00	0.00	0.00
4.3.4	Untied grant for UPHCS	18.75	0.00	0.00
4.3.5	Medicines and consumables for UPHCS	11.25	0.00	0.00
4.4.3	Untied grant for UCHCS	2.50	0.00	0.00
4.6	IEC / BCC	6.25	0.00	0.00
	Sub total Strengthening of Health Service =>	207.35	391965.00	768965.00
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
	Sub total Community Process =>	0.00	0.00	0.00
	Grand Total =>	225.26	405525.00	796085.00


 Health Officer
 Siliguri Municipal Corporation

Commissioner
 Siliguri Municipal Corporation

May, 16

Statement of Expenditure under NUHM
Name of the Municipal Corporation : Chandernagore Municipal Corporation

FMR Code	Budget Head	Fund Received (Rs. in Lakh)	Expenditure for the Month of May'16	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	0.00		
	Sub total Planning and Mapping =>	0.00		
2.3.1	Consultant (Epidemiologist)	0.00		
2.3.1	Accounts Manager	0.00		
2.3.1	Data Manager/Urban Health Planning & Monitoring Manager	0.00	(-)22000	63161.00
2.3.1	Computer Assistant	0.00	(-) 13560	34994.00
2.3.1	Data Entry Operator	0.00		
2.3.2	Mobility Support	0.00		
2.3.3	Office Expenses	2.15		
	Sub total City PMU =>	2.15		
3.1	Orientation of ULBs	1.00		69260.00
3.2	Training of ANMs	0.00		
3.3	Training of MOs	0.30		
3.5	Orientation of MAS	2.76		
3.6	Selection and Training of ASHA	0.00		
3.7	Other training and orientation	0.12		
	Sub total Training & Capacity Building =>	4.18		
4.1.1	UHND	1.13	(-)250.00	34750.00
4.1.2	Special Outreach Camp	1.35	30000.00	30000.00
4.2.1	Salary for ANMs	0.00	(-)9380	56280.00
4.2.2	Mobility Support	0.00		
4.3.1	Renovation and upgradation of UPHC	10.00		904626.00
4.3.3.1.1	Salary for Full time MO	0.00	(-)40000.00	197997.00
4.3.3.1.1	Salary for Part time MO	0.00	(-)24000.00	607742.00
4.3.3.1.2	Staff Nurse	0.00		
4.3.3.1.2	Pharmacist	0.00		
4.3.3.1.2	Lab. Technician	0.00	(-)28140	61726.00
4.3.3.1.3	Support Staff (One LDC and one Group I)	0.00		
4.3.3.1.5	Office Expenses for UPHCS	0.00		
4.3.3.2	Upgradation of Maternity Homes	0.00		
4.3.4	Untded grant for UPHCS	1.88	8918.00	31491.00
4.3.5	Medicines and consumables for UPHCS	1.87		
4.4.3	Untded grant for UCHCS	0.00		
4.6	IEC / BCC	1.88		82000.00
	Sub total Strengthening of Health Service =>	18.11		
6.1	MAS	0.00		
6.2	ASHA	0.00		
	Sub total Community Process =>	0.00		
	Grand Total =>	24.44	187248.00	2103127.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been

Signature of Competent Authority

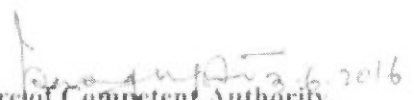
Sandip Phonde
Secretary
09/05/16
Chandernagore Urban Health Society

Chairman
Chandernagore Urban Health Society

Statement of Expenditure under NUHM
Name of the Municipal Corporation : Durgapur

FMR Code	Budget Head	Fund Received (Rs. in Lakh)	Expenditure for the month of May,16	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	0.00		
	Sub total Planning and Mapping =>	0.00		
2.3.1	Consultant (Epidemiologist)	0.00		0.00
2.3.1	Accounts Manager	0.00		0.00
	Urban Planing & Monitoring Manager	0.00	44000.00	75935.00
2.3.1	Computer Assistant	0.00	13560.00	27120.00
2.3.1	Data Entry Operator	0.00		0.00
2.3.2	Mobility Support	0.00	3675.00	7649.00
2.3.3	Office Expenses	5.15	1487.00	2978.00
	Sub total City PMU =>	5.15	62722.00	113682.00
3.1	Orientation of ULBs	1.00		0.00
3.2	Training of ANMs	0.00		0.00
3.3	Training of MOs	1.00		0.00
3.5	Orientation of MAS	9.36		0.00
3.6	Selection and Training of ASHA	0.00		0.00
3.7	Other training and orientation	0.24		0.00
	Sub total Training & Capacity Building =>	11.60	0.00	0.00
4.1.1	UHND	1.74	29000.00	29000.00
4.1.2	Special Outreach Camp	4.95	0.00	55265.00
4.2.1	Salary for ANMs	0.00		0.00
4.2.2	Mobility Support	0.00		0.00
4.3.1	Renovation and upgradation of UPHC	55.00	273855.00	273855.00
4.3.3.1.1	Salary for Full time MO	0.00	80000.00	150968.00
4.3.3.1.1	Salary for Part time MO	11.32	204000.00	395368.00
4.3.3.1.2	Staff Nurse	0.00		
4.3.3.1.2	Pharmacist	0.00		0.00
4.3.3.1.2	Lab. Technician	0.00		0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00		0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00		0.00
4.3.3.2	Upgradation of Maternity Homes	100.00		0.00
4.3.3	Rent for UPHC	0.00	9000.00	9000.00
4.3.4	Untied grant for UPHCS	6.88		0.00
4.3.5	Medicines and consumables for UPHCS	6.87	0.00	1500.00
4.4.3	Untied grant for UCHCS	2.50		0.00
4.6	IEC / BCC	6.88		0.00
	Sub total Strengthening of Health Service =>	196.14	595855.00	914956.00
6.1	MAS	0.00		0.00
6.2	ASHA	0.00		0.00
	Sub total Community Process =>	0.00		0.00
	Grand Total =>	212.89	658577.00	1028638.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been preferred earlier.


 Signature of Competent Authority
 Durgapur Municipal Corporation
 26/5/2016

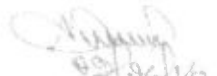
Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of May 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	22000	30516
	Urban Health Planning & Monitoring Manager	0	4654	9909
2.3.1	Computer Assistant	0	13560	27120
2.3.1	Data Entry Operator	0	13560	27120
2.3.2	Mobility Support	0	0	0
2.3.5	Office Expenses	500000	0	0
		15000	0	0
	Sub-total City PMU	515000	53774	94665
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1285000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3098000	0	0
4.1.1	UHND	327000	0	0
4.1.2	Special Outreach Camp	945000	140564	526396
4.2.1	Salary for ANMs	0	0	0
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	0	545222
4.3.1.1	Salary for Full time MO	0	40000	80000
4.3.1.1	Salary for Part time MO	0	187500	373800
4.3.1.2	Staff Nurse	0	0	0
4.3.1.2	Pharmacist	0	0	0
4.3.1.2	Lab technician	0	196980	393960
4.3.1.3	Support Staff (one LDC & one Group D)	0	165000	334500
4.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	United grant for UPHCS	1313000	4000	12500
4.3.5	Medicines & consumables for UPHCS	6533000	0	0
4.3.3	United grant for UCHCS	500000	0	0
4.6	IEC/BCC	1250000	0	0
	Sub-total Strengtheninf of Health Service	31898000	735344	2365280
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	789118	2459945

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society


Treasurer


Secretary


Vice Chairman



Chairman

Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)

Siliguri Municipal Corporation

FMR Code	Budget head	Approved Amount (Rs. In lakh)	Exp for the current May, 2016	Cumulative Expenditure for the FY: 2016-17
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	0.00	0.00	0.00
2.3.1	Accounts Manager	0.00	0.00	0.00
2.3.1	Data Manager	0.00	0.00	0.00
2.3.1	Computer Assistant	0.00	0.14	0.28
2.3.1	Data Entry Operator	0.00	0.00	0.00
2.3.2	Mobility Support	0.00	0.00	0.00
2.3.3	Office Expenses	5.15	0.00	0.00
	Sub total City PMU =>	5.15	0.14	0.28
3.1	Orientation of ULBs	1.00	0.00	0.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.90	0.00	0.00
3.5	Orientation of MAs	10.41	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.45	0.00	0.00
	Sub total Training & Capacity Building =>	12.76	0.00	0.00
4.1.1	UHND	2.58	0.00	0.00
4.1.2	Special Outreach Camp	4.50	0.00	0.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of U-PRC	100.00	0.00	0.00
4.3.3.1.1	Salary for Full time MO	0.00	1.60	1.20
4.3.3.1.1	Salary for Part time MO	11.52	1.20	2.40
4.3.3.1.2	Staff Nurse	0.00	0.00	0.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.3	Lab Technician	0.00	0.75	1.50
4.3.3.1.4	Urban Planning & Monitoring Manager	0.00	0.22	0.44
4.3.3.1.3	Support Staff (One U-PRC and one Group D)	0.00	0.00	0.00
4.3.3.1.5	Office Expense for U-PRCS	0.00	0.00	0.00
4.3.3.2	Upgradation of Maternity Homes	50.00	0.00	0.00
4.3.4	Unaided grant for U-PRCS	18.75	0.00	0.00
4.3.5	Medicines and consumables for U-PRCS	11.25	0.00	0.00
4.4.1	Unaided grant for U-DCS	2.50	0.00	0.00
4.6	U-PRC	6.25	0.00	0.00
	Sub total Strengthening of Health Service =>	207.35	3.77	7.54
6.1	MAs	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
	Sub total Community Process =>	0.00	0.00	0.00
	Grand Total =>	225.26	3.91	7.82


 Health Officer
 Siliguri Municipal Corporation


 Commissioner
 Siliguri Municipal Corporation

April, 16

Statement of Expenditure under NUHM
Name of the Municipal Corporation : Chandernagore Municipal Corporation

FMR Code	Budget Head	Fund Received (Rs. in Lakh)	Expenditure for the Month of April'16	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	0.00		
	Sub total Planning and Mapping =>	0.00		
2.3.1	Consultant (Epidemiologist)	0.00		
2.3.1	Accounts Manager	0.00		
2.3.1	Data Manager/Urban Health Planning & Monitoring Manager	0.00	(-)22000	41161.00
2.3.1	Computer Assistant	0.00	(-)13560	21434.00
2.3.1	Data Entry Operator	0.00		
2.3.2	Mobility Support	0.00		
2.3.3	Office Expenses	2.15		
	Sub total City PMU =>	2.15		
3.1	Orientation of ULBs	1.00		69260.00
3.2	Training of ANMs	0.00		
3.3	Training of MOs	0.30		
3.5	Orientation of MAS	2.76		
3.6	Selection and Training of ASHA	0.00		
3.7	Other training and orientation	0.12		
	Sub total Training & Capacity Building =>	4.18		
4.1.1	UHFND	7.13		43500.00
4.1.2	Special Outreach Camp	1.35		
4.2.1	Salary for ANMs	0.00	(-)9380	46900.00
4.2.2	Mobility Support	0.00		
4.3.1	Renovation and upgradation of UPHC	10.00		904626.00
4.3.3.1.1	Salary for Full time MO	0.00	(-)40000.00	67097.00
4.3.3.1.1	Salary for Part time MO	0.00	(-)24000.00	583742.00
4.3.3.1.2	Staff Nurse	0.00		
4.3.3.1.2	Pharmacist	0.00		
4.3.3.1.2	Lab Technician	0.00	(-)28140	33586.00
4.3.3.1.3	Support Staff (One LDC and one Group I)	0.00		
4.3.3.1.5	Office Expenses for UPHCS	0.00		
4.3.3.2	Upgradation of Maternity Homes	0.00		
4.3.4	Unaided grant for UPHCS	1.88		22573.00
4.3.5	Medicines and consumables for UPHCS	1.87		
4.4.3	Unaided grant for UCHCS	0.00		
4.6	IEC / BCC	1.88		82000.00
	Sub total Strengthening of Health Service =>	18.11		
6.1	MAS	0.00		
6.2	ASHA	0.00		
	Sub total Community Process =>	0.00		
	Grand Total =>	24.44	137080.00	1915879.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been

Signature of Competent Authority


Secretary
Chandernagore Urban Health Society


Chandernagore Urban Health Society

Statement of Expenditure under NUHM
Name of the Municipal Corporation : Durgapur

FMR Code	Budget Head	Fund Received (Rs. in Lakh)	Expenditure for the month of April,16	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	0.00		
	Sub total Planning and Mapping =>	0.00		
2.3.1	Consultant (Epidemiologist)	0.00		0.00
2.3.1	Accounts Manager	0.00		0.00
	Urban Planing & Monitoring Manager	0.00	31935.00	31935.00
2.3.1	Computer Assistant	0.00	13560.00	13560.00
2.3.1	Data Entry Operator	0.00		0.00
2.3.2	Mobility Support	0.00	3974.00	3974.00
2.3.3	Office Expenses	5.15	1491.00	1491.00
	Sub total City PMU =>	5.15	50960.00	50960.00
3.1	Orientation of ULBs	1.00		0.00
3.2	Training of ANMs	0.00		0.00
3.3	Training of MOs	1.00		0.00
3.5	Orientation of MAS	9.36		0.00
3.6	Selection and Training of ASHA	0.00		0.00
3.7	Other training and orientation	0.24		0.00
	Sub total Training & Capacity Building =>	11.60	0.00	0.00
4.1.1	UHND	1.74		0.00
4.1.2	Special Outreach Camp	4.95	55265.00	55265.00
4.2.1	Salary for ANMs	0.00		0.00
4.2.2	Mobility Support	0.00		0.00
4.3.1	Renovation and upgradation of UPHC	55.00		0.00
4.3.3.1.1	Salary for Full time MO	0.00	70968.00	70968.00
4.3.3.1.1	Salary for Part time MO	11.32	200400.00	200400.00
4.3.3.1.2	Staff Nurse	0.00		0.00
4.3.3.1.2	Pharmacist	0.00		0.00
4.3.3.1.2	Lab. Technician	0.00		0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00		0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00		0.00
4.3.3.2	Upgradation of Maternity Homes	100.00		0.00
4.3.3	Rent for UPHC	0.00		0.00
4.3.4	Untied grant for UPHCS	6.88		0.00
4.3.5	Medicines and consumables for UPHCS	6.87	1500.00	1500.00
4.4.3	Untied grant for UCHCS	2.50		0.00
4.6	IEC / BCC	6.88		0.00
	Sub total Strengthening of Health Service =>	196.14	328133.00	328133.00
6.1	MAS	0.00		0.00
6.2	ASHA	0.00		0.00
	Sub total Community Process =>	0.00		0.00
	Grand Total=>	212.89	379093.00	379093.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been preferred earlier.


 Signature of Competent Authority
 Secretary
 Durgapur Urban Health Societ

Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of April 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	8516	8516
	Urban Health Planning & Monitoring Manager	0	5255	5255
2.3.1	Computer Assistant	0	13560	13560
2.3.1	Data Entry Operator	0	13560	13560
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	0	0
	Sub-total City PMU	515000	40891	40891
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	0	0
4.1.2	Special Outreach Camp	945000	385734	385734
4.2.1	Salary for ANMs	0	0	0
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	645222	645222
4.3.3.1.1	Salary for Full time MO	0	40000	40000
4.3.3.1.1	Salary for Part time MO	0	185000	185000
4.3.3.1.2	Staff Nurse	0	0	0
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	196980	196980
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	168000	168000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	United grant for UPHCS	1313000	8000	8000
4.3.5	Medicines & consumables for UPHCS	6563000	0	0
4.3.3	United grant for UCHCS	500000	0	0
4.8	IEC/BCC	1250000	0	0
	Sub-total Strengtheninf of Health Service	31898000	1629936	1629936
5.1	MAS	0	0	0
5.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	1670827	1670827

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society


Treasurer 07/5/16


Secretary 07/05/16


Vice Chairman 7/5/16


Chairman



HELP LINE : 12666

DIAL : 2683 5297 / 2562 / 6706

FAX : 2683 5068

E-mail : chandernagorecorporation@yahoo.co.in

Website : www.chandernagore.org

CHANDERNAGORE MUNICIPAL CORPORATION, WEST BENGAL (INDIA) PIN - 712 136

No. VII/NUHM/16-17/34

Dated- 29/ 12/ 2016

From : Mayor
Chandernagore Municipal Corporation

To
The Director
SUDA, Ilgus Bhaban,
Salt-lake, Sector-III,
Kolkata-106

Sub.: Submission of Utilisation Certificate of NUHM [FY- '14-15, 15-16 & '16-17 (upto Nov.16)]

Sir,

I am sending the Utilisation Certificate of NUHM which was sanctioned from your office for the utilization of NUHM. We have already utilized the sum of **Rupees Thirty-seven Lakhs fifty-one thousand Six hundred ninety-eight [Rs. 77,270/- in FY-14-15, +Rs.17,01,529/- in FY-15-16 +Rs.19,72,899/- in FY-16-17(uptoNov.'16)] only** for three consecutive financial year i.e 2014-15,2015-16 & 2016-2017(upto Nov.'16)=**Rs.37,51,698/- only**. The balance amount of **Rupees Twenty-one lakhs Fifty-seven thousand nine hundred & forty-two (Rs. 21,57,942/-) only** remaining unutilized at the end of November,2016.

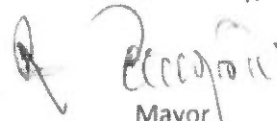
This is for your kind attention and oblige.

Thanking You,

Enclosure as stated above:



Yours faithfully,


Mayor
Chandernagore Municipal Corporation
29/12/16

FORM SR-330A
of the Treasury Rules, West Bengal and the Subsidiary Rules
made thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	SUDA-Health/NUHM/413/15/42(04) dt. 10.06.2016	32,56,000
02	SUDA-Health/NUHM/413/15/61(05) dt. 18.07.2016	2,09,640
Total=>		34,65,640

Certified that out of Rs. 34,65,640/- grants-in-aid sanctioned during the year 2016-17 (Upto November, 2016) towards National Urban Health Mission

(NUHM) under these letter nos. given in the margin and previous balance of Rs. 6,65,201/- thus making available fund of Rs. 41,30,841/-, a sum of Rs. 19,72,899/- has been utilised during the period of April, 2016 to November, 2016 for which it was sanctioned and the balance is Rs. 21,57,942/- at the end of November, 2016.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress



Signature :

Designation :

[Handwritten Signature]

[Handwritten Mark]

FORM SR-330A
of the Treasury Rules, West Bengal and the Subsidiary Rules
made thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.		Nil
Total=>		Nil

Certified that out of Rs. Nil grants-in-aid sanctioned during the year 2015-16 towards National

Urban Health Mission (NUHM) under these letter nos. given in the margin and previous balance of Rs. 23,66,730/-, thus making available fund of Rs. 23,66,730/-, a sum of Rs. 17,01,529/- has been utilised during the period of April, 2015 to March, 2016 for which it was sanctioned and the balance is Rs. 6,65,201/- at the end of March, 2016.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :



Designation :

Chairman
Chandernagore Urban Health Society



FORM SR-330A
of the Treasury Rules, West Bengal and the Subsidiary Rules
made thereunder, Volume-I

FORM OF UTILISATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakh)
01.	SUDA-Health/NUHM/413/15/338(05) dt. 12.02.2015	24,44,000
Total =>		24,44,000

Certified that out of Rs. 24,44,000 grants-in-aid sanctioned during the year 2014-15 towards National Urban Health Mission

(NUHM) under these letter nos. given in the margin and previous balance of Rs. Nil, thus making available fund of Rs. 24,44,000/-, a sum of Rs. 77,270/- has been utilised for the month of March, 2015 for which it was sanctioned and the balance is Rs. 23,66,730/- at the end of March, 2015.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.


Kinds of Checks exercised :

1. UC submitted by ULBs
2. Books of Accounts
3. Original Bill, Receipts & Vouchers
4. Bank Statement
5. Physical Progress

Signature :


Mayor
Chandernagore Municipal Corporation

Designation :


Chairman
Chandernagore Urban Health Society





Nov, 16

Statement of Expenditure under NUHM
Name of the Municipal Corporation : Asansol

FMR Code	Budget Head	Expenditure for the month of November 2016 (Amount in Rs.-)	Cumulative Expenditure for the FY 2016-17 (Amount in Rs.-)	Total Expenditure
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>			
2.3.1	Consultant (Epidemiologist)	0.00	0.00	0.00
2.3.1	Accounts Manager	0.00	0.00	0.00
2.3.1	Data Manager	0.00	0.00	0.00
2.3.1	Computer Assistant	0.00	0.00	0.00
2.3.1	Data Entry Operator	0.00	0.00	0.00
2.3.2	Mobility Support	0.00	0.00	0.00
2.3.3	Office Expenses	0.00	44247.00	44247.00
	Sub total City PMU =>			
3.1	Orientation of ULBs	0.00	61705.00	61705.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.00	0.00	0.00
3.5	Orientation of MAS	0.00	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.00	0.00	0.00
	Sub total Training & Capacity Building =>			
4.1.1	CHND	0.00	0.00	0.00
4.1.2	Special Outreach Camp	0.00	0.00	0.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	0.00	3560000.00	3560000.00
4.3.3.1.1	Salary for Full time MO	202665.00	686666.00	889331.00
4.3.3.1.1	Salary for Part time MO	280000.00	1662800.00	1942800.00
	Salary of Monitoring Manager	44000.00	201667.00	245667.00
4.3.3.1.2	Staff Nurse	17220.00	435092.00	452312.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.2	Lab. Technician	0.00	0.00	0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00	0.00	0.00
4.3.3.2	Upgradation of Maternity Homes	0.00	0.00	0.00
4.3.4	Un tied grant for UPHCS	0.00	0.00	0.00
4.3.5	Medicines and consumables for UPHCS	0.00	0.00	0.00
4.4.3	Un tied grant for UCHCS	0.00	0.00	0.00
4.6	IEC / BCC	0.00	0.00	0.00
	Sub total Strengthening of Health Service =>			
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
	Sub total Community Process =>			
	Grand Total=>	543885.00	6652177.00	7196062.00

This is to certify that the expenditure mentioned above has already been made as per programme guidelines maintaining the financial norms and has not been preferred earlier.

Signature of Competent Authority

Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)

Siliguri Municipal Corporation

FMR Code	Budget head	Alloted Amount (Rs. in lakh)	Exp for the current October November, 2016	Cumulative Expenditure for the FY: 2016-17
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	4.43	0.00	0.00
2.3.1	Accounts Manager		0.00	0.00
2.3.1	Urban Planning & Monitoring Manager		44000.00	192323.00
2.3.1	Data Manager		0.00	0.00
2.3.1	Computer Assistant		27120.00	118978.00
2.3.1	Data Entry Operator		0.00	0.00
2.3.2	Mobility Support	1.08	0.00	30671.00
2.3.3	Office Expenses	5.15	62352.00	165918.00
	Sub total City PMU =>	10.66	133472.00	507890.00
3.1	Orientation of ULBs	1.00	0.00	2310.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.90	0.00	0.00
3.5	Orientation of MAS	10.41	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.45	0.00	0.00
	Sub total Training & Capacity Building =>	12.76	0.00	2310.00
4.1.1	UHND	7.74	0.00	114576.00
4.1.2	Special Outreach Camp	13.50	146910.00	683003.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	100.00	36260.00	8977507.00
4.3.3.1.1	Salary for Full time MO	0.00	320000.00	1406193.00
4.3.3.1.1	Salary for Part time MO	35.52	408000.00	1916124.00
4.3.3.1.2	Staff Nurse	0.00	35340.00	508270.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.2	Lab. Technician	5.63	140700.00	652969.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	8.40	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	3.00	145548.00	342253.00
4.3.3.2	Upgradation of Maternity Homes	50.00	0.00	239894.00
4.3.4	Untied grant for UPHCS	18.75	0.00	1333095.00
4.3.5	Medicines and consumables for UPHCS	18.75	0.00	105738.00
4.4.3	Untied grant for UCHCS	7.50	276000.00	486000.00
4.6	IEC / BCC	6.25	127332.00	301956.00
	Sub total Strengthening of Health Service =>	275.04	1636090.00	17067578.00
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
8.3	Procurement of one computer & one printer for each UPHC	6.00	0.00	0.00
	Sub total Community Process =>	6.00	0.00	0.00
	Grand Total =>	304.46	1769562.00	17577778.00

Accountant SMC

Finance Officer SMC

Health Officer-in-charge SMC

Commissioner SMC

Sept, 16


Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of Sep 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	23270	74804
	Urban Health Planning & Monitoring Manager	0	7806	83715
2.3.1	Computer Assistant	0	13560	81360
2.3.1	Data Entry Operator	0	13560	81360
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	0	414951
	Sub-total City PMU	515000	58196	736190
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	108200	201846
4.1.2	Special Outreach Camp	945000	199466	1374701
4.2.1	Salary for ANMs	0	9380	46900
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	0	645222
4.3.3.1.1	Salary for Full time MO	0	40000	240000
4.3.3.1.1	Salary for Part time MO	0	209400	1211648
4.3.3.1.2	Staff Nurse	0	397731	397731
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	206360	1194215
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	168000	1006000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	Untied grant for UPHCS	1313000	5000	145135
4.3.5	Medicines & consumables for UPHCS	6663000	0	0
4.3.3	Untied grant for UCHCS	500000	271772	271772
4.6	IEC/BCC	1250000	75600	75600
	Sub-total Strengtheninf of Health Service	31898000	1690909	6810769
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	1749105	7546959

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society:


Treasurer


Secretary


Vice Chairman


Chairman

Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)

Siliguri Municipal Corporation				
FMR Code	Budget head	Alloted Amount (Rs. In lakh)	Exp for the current September, 2016	Cumulative Expenditure for the FY: 2016-17
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	4.43	0.00	0.00
2.3.1	Accounts Manager		0.00	0.00
2.3.1	Urban Planning & Monitoring Manager		22000.00	148323.00
2.3.1	Data Manager		0.00	0.00
2.3.1	Computer Assistant		13560.00	91858.00
2.3.1	Data Entry Operator		0.00	0.00
2.3.2	Mobility Support		1.08	19145.00
2.3.3	Office Expenses	5.15	0.00	103566.00
	Sub total City PMU =>	10.66	54705.00	377429.00
3.1	Orientation of ULBs	1.00	0.00	2310.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.90	0.00	0.00
3.5	Orientation of MAS	10.41	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.45	0.00	0.00
	Sub total Training & Capacity Building =>	12.76	0.00	2310.00
4.1.1	UHND	7.74	0.00	114576.00
4.1.2	Special Outreach Camp	13.50	247600.00	536093.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	100.00	941247.00	8941247.00
4.3.3.1.1	Salary for Full time MO	0.00	160000.00	1086193.00
4.3.3.1.1	Salary for Part time MO	35.52	144000.00	1508124.00
4.3.3.1.2	Staff Nurse	0.00	403494.00	472930.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00
4.3.3.1.2	Lab. Technician	5.63	75040.00	512269.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	8.40	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	3.00	0.00	196705.00
4.3.3.2	Upgradation of Maternity Homes	50.00	239894.00	239894.00
4.3.4	Untied grant for UPHCS	18.75	876123.00	1482814.00
4.3.5	Medicines and consumables for UPHCS	18.75	0.00	393008.00
4.4.3	Untied grant for UCHCS	7.50	0.00	210000.00
4.6	IEC / BCC	6.25	0.00	174624.00
	Sub total Strengthening of Health Service =>	275.04	3087398.00	15868477.00
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
8.3	Procurement of one computer & one printer for each UPHC	6.00	0.00	0.00
	Sub total Community Process =>	6.00	0.00	0.00
	Grand Total =>	304.46	3142103.00	16248216.00

Accountant SMC

Health Officer-in-charge SMC

Commissioner SMC

Aug, 16

Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of Aug 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	21018	51534
	Urban Health Planning & Monitoring Manager	0	22000	75909
2.3.1	Computer Assistant	0	13560	67800
2.3.1	Data Entry Operator	0	13560	67800
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	0	397731
	Sub-total City PMU	515000	70138	660774
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	0	93645
4.1.2	Special Outreach Camp	945000	243939	1175235
4.2.1	Salary for ANMs	0	9380	37520
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	0	645222
4.3.3.1.1	Salary for Full time MO	0	40000	200000
4.3.3.1.1	Salary for Part time MO	0	228048	1002248
4.3.3.1.2	Staff Nurse	0	0	0
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	202124	987855
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	188000	838000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	Untied grant for UPHCS	1313000	119135	140135
4.3.5	Medicines & consumables for UPHCS	6583000	0	0
4.3.3	Untied grant for UCHCS	500000	0	0
4.6	IEC/BCC	1250000	0	0
	Sub-total Strengtheninf of Health Service	31898000	1010626	5119860
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	1080764	5780634

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society


16/05/16
Treasurer


16/05/16
Secretary


Vice Chairman


Chairman

Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)

Siliguri Municipal Corporation

FMR Code	Budget head	Allotted Amount (Rs. In lakh)	Exp for the current August, 2016	Cumulative Expenditure for the FY: 2016-17
1.3	Planning & Mapping	0.00	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)		0.00	0.00
2.3.4	Accounts Manager		0.00	0.00
2.3.1	Urban Planning & Monitoring Manager	4.43	22000.00	126323.00
2.3.1	Data Manager		0.00	0.00
2.3.1	Computer Assistant		13560.00	78298.00
2.3.1	Data Entry Operator		0.00	0.00
2.3.2	Mobility Support	0.00	0.00	0.00
3.1.2	Office Expenses	5.15	16550.00	167966.00
	Sub total City PMU =>	9.58	52110.00	308187.00
3.1	Orientation of ULBs	1.00	0.00	2310.00
3.2	Training of ANMs	0.00	0.00	0.00
3.3	Training of MOs	0.90	0.00	0.00
3.5	Orientation of MAS	10.41	0.00	0.00
3.6	Selection and Training of ASHA	0.00	0.00	0.00
3.7	Other training and orientation	0.45	0.00	0.00
	Sub total Training & Capacity Building =>	12.76	0.00	2310.00
4.1.1	UHND	7.74	0.00	114576.00
4.1.2	Special Outreach Camp	13.50	70993.00	288493.00
4.2.1	Salary for ANMs	0.00	0.00	0.00
4.2.2	Mobility Support	1.08	0.00	14537.00
4.3.1	Renovation and upgradation of UPHCS	100.00	0.00	8000000.00
4.3.3.1	Salary for Full time MO	0.00	160000.00	976197.00
4.3.3.1	Salary for Part time MO	35.52	120000.00	1564174.00
4.3.3.2	Staff Nurse	0.00	69436.00	69436.00
4.3.3.2	Pharmacist	0.00	0.00	0.00
4.3.3.2	Lab. Technician	5.63	75040.00	44729.00
4.3.3.3	Support Staff (One LDC and one Group D)	8.40	0.00	0.00
4.3.3.5	Office Expenses for UPHCS	3.00	3975.00	196705.00
4.3.3.2	Upgradation of Maternity Homes	50.00	0.00	0.00
4.3.4	Unified grant for UPHCS	18.75	0.00	606091.00
4.3.5	Medicines and consumables for UPHCS	18.75	0.00	393008.00
4.4.3	Unified grant for UCHCS	7.50	0.00	210000.00
1.6	IPC - BCC	6.25	0.00	174674.00
	Sub total Strengthening of Health Service =>	276.12	499444.00	12795616.00
6.1	MAS	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00
8.3	Procurement of one computer & one printer for each PMU	6.00	0.00	0.00
	Sub total Community Process =>	6.00	0.00	0.00
	Grand Total=>	304.46	551554.00	13106113.00

Accountant SMC

Finance Officer SMC

Commissioner SMC

July, 16

Statement of Expenditure under NUHM
Name of the Municipal Corporation: Howrah

FMR Code	Budget Head	Approved Amt.	Expenditure for the month of July 2016	Cumulative Expenditure for the FY 2016-17
1.3	Planning & Mapping	1000000	0	0
	Sub-total Planning & Mapping	1000000	0	0
2.3.1	Consultant (Epidemiologist)	0	0	0
2.3.1	Accounts Manager	0	0	0
2.3.1	Data Manager	0	0	30516
	Urban Health Planning & Monitoring Manager	0	22000	53909
2.3.1	Computer Assistant	0	13560	54240
2.3.1	Data Entry Operator	0	13560	54240
2.3.2	Mobility Support	0	0	0
2.3.3	Office Expenses	500000	0	0
		15000	0	0
	Sub-total City PMU	515000	49120	192905
3.1	Orientation of ULBs	300000	0	0
3.2	Training of ANMs	535000	0	0
3.3	Training of Mos	220000	0	0
3.5	Orientation of MAS	1266000	0	0
3.6	Selection and Training of ASHA	633000	0	0
3.7	Other training and orientation Senior Nurse	45000	0	0
	Other training and orientation Lab Tech	9000	0	0
3	Sub-total Training & Capacity Building	3008000	0	0
4.1.1	UHND	327000	93645	93645
4.1.2	Special Outreach Camp	945000	223274	931296
4.2.1	Salary for ANMs	0	9380	28140
4.2.2	Mobility Support	0	0	0
4.3.1	Renovation & upgradation of UPHC	21000000	0	645222
4.3.3.1.1	Salary for Full time MO	0	40000	160000
4.3.3.1.1	Salary for Part time MO	0	215300	774200
4.3.3.1.2	Staff Nurse	0	0	0
4.3.3.1.2	Pharmacist	0	0	0
4.3.3.1.2	Lab technician	0	194791	795731
4.3.3.1.3	Support Staff (one LDC & one Group D)	0	168000	670000
4.3.3.1.5	Office Expenses for UPHCS	0	0	0
4.3.3.2	Upgradation of Maternity Homes	0	0	0
4.3.4	Untied grant for UPHCS	1313000	5000	21000
4.3.5	Medicines & consumables for UPHCS	6563000	0	0
4.3.3	Untied grant for UCHCS	500000	0	0
4.6	IEC/BCC	1250000	0	0
	Sub-total Strengtheninf of Health Service	31898000	949390	4109234
6.1	MAS	0	0	0
6.2	ASHA	0	0	0
	Sub-total Community Process	0	0	0
	Grand Total	36421000	998510	4302139

This is to certify that the expenditure mentioned above has been made as per programme guidelines maintaining the financial norms and has been preferred

For Howrah Urban Health Society:


Treasurer


Secretary


Vice Chairman


Chairman



SILIGURI MUNICIPAL CORPORATION

P.O. SILIGURI, DIST. DARJEELING (W.B.), - 2521147

Date: 21/08/2016

Memo No. 92 /NUHM/SMC/16

To,
The Director
State Urban Development Agency

Sir,

Forwarded herewith the financial report under NUHM for the month of July, 2016 in Annex-VII for necessary action please.

Yours Sincerely


Commissioner
Siliguri Municipal Corporation

Accounts same / To/Some / Commission same
 ✓

Silliguri Municipal Corporation			
Format for Statement of Expenditure under NUHM (To be filled by Municipal Corporation)			
FMR Code	Budget head	Alloted Amount (Rs. in lakh)	Exp for the current July, 2016
			Cumulative Expenditure till July, 2016
1.3	Planning & Mapping	0.00	0.00
	Sub total Planning and Mapping =>	0.00	0.00
2.3.1	Consultant (Epidemiologist)	0.00	0.00
2.3.1	Accounts Manager	0.00	0.00
2.3.1	Urban Planning & Monitoring Manager	22000.00	104323.00
2.3.1	Data Manager	0.00	0.00
2.3.1	Computer Assistant	13560.00	64738.00
2.3.1	Data Entry Operator	0.00	0.00
2.3.2	Mobility Support	0.00	0.00
2.3.3	Office Expenses	5.15	87016.00
	Sub total City PMU =>	9.58	256072.00
3.1	Orientation of ULBs	1.00	2310.00
3.2	Training of ANMs	0.00	0.00
3.3	Training of MCHs	0.90	0.00
3.5	Orientation of MAS	10.41	0.00
3.6	Selection and Training of ASHA	0.00	0.00
3.7	(Other training and orientation	0.45	0.00
	Sub total Training & Capacity Building =>	12.76	2310.00
4.1.1	UNIND	7.74	114576.00
4.1.2	Special Outreach Camp	13.50	217500.00
4.2.1	Salary for ANMs	0.00	0.00
4.2.2	Mobility Support	1.08	14572.00
4.3.1	Renovation and upgradation of UPHC	100.00	8000000.00
4.3.1.1	Salary for Full time MO	0.00	766193.00
4.3.1.1	Salary for Part time MO	35.52	1244124.00
4.3.1.2	Staff Nurse	0.00	0.00
4.3.1.2	Pharmacist	0.00	0.00
4.3.1.2	Lab. Technician	5.63	362189.00
4.3.1.3	Support Staff (One LDC and one Group D)	8.40	0.00
4.3.1.5	Office Expenses for UPHCS	3.00	192730.00
4.3.3.2	Upgradation of Maternity Homes	50.00	0.00
4.3.4	United grant for UPHCS	18.75	606691.00
4.3.5	Medicines and consumables for UPHCS	18.75	393008.00
4.4.3	United grant for UCHCS	7.50	210000.00
4.6	IFC - BCC	6.25	174624.00
	Sub total Strengthening of Health Service =>	276.12	12296172.00
6.1	MAS	0.00	0.00
6.2	ASHA	0.00	0.00
8.3	Procurement of one computer & one printer for each PHC	6.00	0.00
	Sub total Community Process =>	6.00	0.00
	Grand Total =>	304.46	390560.00
			12554559.00

Health & Family Welfare Department

Swasthya Bhavan, 'B' Wing (4th Floor)

GN-29, Sector V, Salt Lake,

Bidhannagar, Kolkata-700 091.

Phone: 033-2357 3625 Fax: 2357 7909

e-mail: mdnrhm@wbhealth.gov.in/cfw@wbhealth.gov.in

Memo No.HFW/NUHM-687/2015/2904

Date: 15.09.2016

From: Sanghamitra Ghosh
Mission Director, NHM & Secretary,
Government of West Bengal

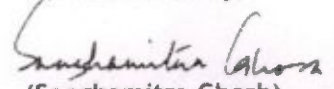
To: 1. Director, SUDA, West Bengal
2. Chief Medical Officer of Health, (all Districts)

Sub: ULB wise approved budget under NUHM for financial year 2016-17

Sir,

The NUHM RoP 2016-17 for our State has been received from Gol. As per these approvals, ULB wise budget sheet has been prepared which is attached herewith for your perusal and taking necessary actions. You are requested to disseminate the NUHM approved budget to concerned Municipal Corporations and Municipalities. Please note that no fund has been released yet as per this approval, because of high unspent balance lying with SUDA / District Health & Family Welfare Samitis/ ULBs. In this context, ULBs are to consider existing NUHM unspent fund for different approved activities as pool-fund under NUHM which can be utilized for any approved activity up to the limit of the approved amount for that activity. In case further fund is required, SUDA / District Health & Family Welfare Samiti may send requisition for fund to SPMU along with the copy of last month's FMR justifying the requirement of fund.

Yours faithfully,


(Sanghamitra Ghosh)

Date: 15.09.2016

Memo No.HFW/NUHM-687/2015/2904/1(85)

Copy forwarded for information and necessary action to:

1. Commissioner, Municipal Corporation (Howrah / Bidhannagar / Chandannagar / Asansol / Durgapur / Siliguri).

2-83.Executive Officer, Municipality (Alipurduar, Bankura, Baduria, Basirhat, Bolpur, Suri, Bishnupur, Burdwan, Kalna, Katwa, Coochbehar, Balurghat, Gangarampur, Darjeeling, Diamond Harbour, Arambag, Baidyabati, Bansberia, Bhadreswar, Champdany, Dankuni, Hooghly Chinsurah, Konnagar, Rishra, Serampore, Uttarpara Kotrang, Uluberia, Jalpaiguri, Jhargram, English Bazar, Old Malda, Azimganj-Jiaganj, Berhampur, Dhulian, Jangipur, Kandi, Chakdah, Gayeshpur, Haringhata, Kalyani, Krishnagar, Nabadwip, Ranaghat, Santipur, Ashoknagar Kalyangarh, Bongaon, Baranagar, Barasat, Barrackpore, Bhatpara, Dumdum, Garulia, Habra, Halisahar, Kamarhati, Kanchrapara, Khardah, Madhyamgram, Naihati, New Barrackpore, North Barrackpore, North Dumdum, Panihati, South Dumdum, Titagarh, Ghatal, Kharagpur, Medinipur, Contai, Haldia, Panskura,Tamluk, Purulia, Rampurhat, Baruipur, Budge Budge, Maheshtala, Rajpur Sonarpur, Islampur, Kaliaganj, Raiganj).

85.IT Cell, Swasthya Bhawan for web posting


(Sanghamitra Ghosh)

Asansol.

FMR Code	Budget Head	Approved Budget				Fund received from DHPW by STDA (Rs. in Lakhs)						Fund released to ULBs by STDA (Rs. in Lakhs)						Total Expenditure Incurred	% of Expenditure Incurred
		FY 13-14	FY 14-15	FY 15-16	Total	Asansol (FY 14-15)	Asansol (FY 15-16)	Asansol (Kulsi) (FY 15-16)	Asansol (FY 16-17)	Asansol (Baraniganj & Jansari) (FY 16-17)	Asansol Sub-Total	Asansol (FY 14-15)	Asansol (FY 15-16)	Asansol (Kulsi) (FY 15-16)	Asansol (FY 16-17)	Asansol Sub-Total			
1.3	Planning & Mapping			0.00	0.00	5.00	-5.00				0.00	0.00				0.00			
	Sub total Planning and Mapping =>		2.22	4.44	6.66	0.00	2.22				2.22	0.00				0.00			
2.3.1	Consultant (Epidemiology)			0.00	0.00														
2.3.1	Urban Health Planning & Monitoring Manager		1.40	2.79	4.19	0.00	1.40				1.40	0.00				0.00			
2.3.1	Accounts Manager		0.81	1.63	2.44	0.00	0.81				0.81	0.00				0.00			
2.3.1	Data Manager			0.00	0.00														
2.3.1	Computer Assistant			0.00	0.00														
2.3.1	Data Entry Operator			0.00	0.00														
2.3.2	Mobility Support		1.08	2.16	3.24	0.00	1.08				1.08	0.00				0.00			
2.3.3	Office Expenses		5.15	0.60	6.05	5.15	0.30				5.45	5.15				5.15			
	Sub total City PMU =>		5.81	11.62	22.58	5.15	5.81	0.00	0.00		10.96	5.15				5.15			
3.1	Orientation of ULBs		1.00	1.00	2.00	1.00					2.00	1.00				1.00			
3.2	Training of ANMs		2.80	0.00	0.00	2.80					2.80	0.00				2.80			
3.3	Training of MOn		1.10	1.30	2.30	1.10					2.30	0.55				2.85			
3.5	Orientation of MAs		10.41	1.27	13.68	10.41					19.65	10.41				10.41			
3.6	Selection and Training of ASHA		5.22	1.65	6.87	5.22					9.87	0.00				1.65			
3.7	Other training and orientation		0.24	0.00	0.24	0.24					0.24	0.24				0.24			
	Sub total Training & Capacity Building =>		20.77	7.12	27.89	20.77	0.00	7.12	0.00		38.86	12.20				14.85			
4.1.1	UHND		2.13	4.26	18.12	24.51	2.13	4.26	0.78		9.38	2.13				2.13			
4.1.2	Special Outreach Camp		4.95	9.90	41.40	56.25	4.95	9.90	10.80		28.35	4.95				7.65			
4.2.1	Salary for ANMs		31.52	1.68	0.90	48.40	0.00	11.52			31.52	0.00				0.00			
4.2.2	Mobility Support		1.68	0.90	2.58	0.00	1.68				1.68	0.00				0.00			
4.3.1.1	Renovation and upgradation of UPHC		110.00	0.00	0.00	110.00					110.00	55.00				55.00			
4.3.1.1	Salary for Full time MO		26.40	11.52	103.20	129.60	0.00	26.40	21.60		58.20	0.00				7.20			
4.3.1.1	Salary for Part time MO		34.10	88.86	122.96	0.00	34.10	18.60			62.90	0.00				6.30			
4.3.3.1.2	Pharmacist		11.13	43.50	54.63	0.00	11.13	9.10			23.26	0.00				3.03			
4.3.3.1.2	Staff Nurse		6.19	24.20	30.39	0.00	6.19	5.07			12.94	0.00				1.69			
4.3.3.1.2	Lab Technician		9.24	36.12	45.36	0.00	9.24	7.56			19.32	0.00				2.52			
4.3.3.1.3	Support Staff (One LDC and one Group ID)		2.25	2.25	2.25	0.00	2.25				2.25	0.00				0.75			
4.3.3.1.3	Public Health Manager		3.30	12.90	16.20	0.00	3.30	2.70			6.90	0.00				0.90			
4.3.3.2	Office Expenses for UPHCs		50.00	0.00	0.00	50.00		20.00			100.00	25.00				75.00			
4.3.2	Building of new U-PHC				360.00	360.00		180.00			315.00	0.00				180.00			
4.3.3	Rent for U-PHC		6.88	13.75	31.25	6.88	13.75				26.64	6.88				3.60			
4.3.5	Medicines and consumables for UPHCs		34.38	13.75	117.50	165.63	6.87	13.75			78.12	6.87				15.00			
4.4.1	United grant for UPHCs		2.50	5.00	0.00	2.50	5.00				13.56	2.50				21.87			
4.6	HEC / BCC		6.88	57.57	64.45	6.88	15.65				22.57	6.88				5.50			
	Sub total Strengthening of Health Service =>		217.72	231.74	1041.76	1491.22	190.21	231.73	318.87		961.78	110.21				246.76			
6.1	ASHA		8.68	24.08	32.76	0.00	8.68	5.45			28.08	0.00				0.00			
6.2	Sub total Community Process =>		20.88	75.66	96.54	0.00	20.88	9.90			36.78	0.00				0.00			
8.3	IT based Monitoring Initiatives		17.40	17.40	17.40	0.00	0.00	4.20			14.40	0.00				4.20			
	Sub total Monitoring & Evaluation =>		4.00	17.40	17.40	0.00	0.00	4.20			10.20	0.00				0.00			
	Grand Total =>		243.64	267.11	1177.64	1688.39	221.13	262.10	345.54		1086.86	127.56				283.61			

Chanderros

EMR Code	Budget Head	Approved Budget			Total	Fund received from DHEW by SUDA (Rs. in Lakh)					Fund released to ULBs by SUDA (Rs. in Lakh)					Total Expenditure Incurred	% of Expenditure Incurred
		FY 13-14	FY 14-15	FY 15-16		Chandernagore (FY 14-15)	Chandernagore (FY 15-16)	Chandernagore (FY 16-17)	Chandernagore Sub-Total	Chandernagore (FY 14-15)	Chandernagore (FY 15-16)	Chandernagore (FY 16-17)	Chandernagore Sub-Total				
1.3	Planning & Mapping				0.00	5.00	-5.00				0.00	0.00					
	Sub total Planning and Mapping =>	0.00	0.00	0.00	0.00	5.00	-5.00				0.00	0.00					
2.1	Consultant (Epidemiologist)		2.22	4.44	6.66	0.00	2.22				0.00	0.00					
2.1	Urban Health Planning & Monitoring Manager			0.00	0.00	0.00					0.00	0.00					
2.1	Accounts Manager			2.79	2.79	0.00					0.00	0.00					
2.1	Data Manager			0.00	0.00	0.00					0.00	0.00					
2.1	Computer Operator			1.63	1.63	0.00					0.00	0.00					
2.1	Data Entry Operator		0.81	0.00	0.00	0.00					0.00	0.00					
2.1	Mobile Support		1.08	2.16	3.24	0.00	1.08				0.00	0.00					
2.1	Office Expenses		0.15	0.30	0.45	0.00	0.15				0.00	0.00					
	Sub total City PMU =>	2.15	4.26	11.32	17.73	2.15	4.26	0.00			6.41	2.15					
3.1	Operation of ULBs			0.00	0.85	1.00	0.00				0.85	1.00					
3.2	Training of ULBs			0.00	0.85	0.60	0.00				0.60	0.30					
3.3	Training of MOs			0.00	0.60	0.60	0.00				0.60	0.30					
3.5	Selection and Training of ASHA			0.00	1.38	1.38	0.00				1.38	0.00					
3.7	Other training and orientation			0.00	0.00	0.00					0.00	0.00					
	Sub total Training & Capacity Building =>	0.12	0.00	0.00	0.00	0.00					0.12	0.00					
4.1	ULBND		6.71	2.25	10.86	0.00	6.71				6.71	4.15					
4.1	Special Outreach Camp		1.33	2.70	5.40	0.00	1.33				1.33	1.33					
4.2	Salary for ANMs		1.35	9.57	11.26	20.83	0.00	0.28			4.05	1.35					
4.2	Mobile Support			0.51	1.11	0.00	0.51	0.02			0.53	0.00					
4.3	Renovation and upgradation of UPHC		30.00	0.00	0.00	30.00	0.00				30.00	10.00					
4.3	Salary for PHNs		7.20	14.40	14.40	0.00	7.20				7.20	0.00					
4.3	Salary for Paramedics		2.88	8.64	11.52	0.00	2.88				2.88	0.00					
4.3	Staff Nurse		9.30	12.40	11.10	0.00	9.30				9.30	0.00					
4.3	Pharmacist		3.03	6.07	3.38	0.00	3.03				3.03	0.00					
4.3	Lab Technician		1.69	3.38	0.00	1.69	0.00				1.69	0.00					
4.3	Support Staff (One LDC and one Group D)		2.52	5.04	0.00	2.52	0.00				2.52	2.52					
4.3	Public Health Manager		0.90	0.00	0.00	0.00	0.00				0.00	0.90					
4.3	Office Expenses for UPHCs			0.00	0.00	0.00	0.00				0.00	0.00					
4.3	Upgradation of Maternity Homes			40.00	0.00	0.00	0.00				0.00	0.00					
4.3	Building of new UPHC			4.80	0.00	0.00	0.00				0.00	0.00					
4.3	Rent for UPHC		1.88	3.75	0.00	1.88	0.00				1.88	0.00					
4.3	United grant for UPHCs		3.75	7.50	0.00	3.75	0.00				3.75	0.00					
4.3	Medicines and consumables for UPHCs		9.38	3.75	0.00	9.38	0.00				9.38	0.00					
4.3	United grant for UPHCs			0.00	0.00	0.00	0.00				0.00	0.00					
4.6	HEC/BCC		1.88	0.00	0.00	1.88	0.00				1.88	0.00					
	Sub total Strengthening of Health Service =>	45.62	50.05	144.24	199.91	45.62	50.05	0.00			95.67	18.11					
6.1	MAS		2.30	2.30	4.60	0.00	2.30				2.30	0.00					
6.2	ASHA		5.52	11.04	16.56	0.00	5.52				5.52	0.00					
	Sub total Community Process =>	0.00	7.82	13.34	16.56	0.00	7.82				7.82	0.00					
8.3	IT based Monitoring Initiatives		0.00	3.00	0.00	0.00	0.00				0.00	0.00					
	Sub total Monitoring & Evaluation =>	0.00	0.00	3.00	0.00	0.00	0.00				0.00	0.00					
	Grand Total =>	54.48	62.13	171.90	218.51	51.96	57.13	9.60			118.69	24.44					

Durgapur

FMR Code	Budget Head	Approved Budget				Fund received from DHFW by STDA (Rs. in Lakh)				Fund released to ULBs by STDA (Rs. in Lakh)				Total Expenditure Incurred	% of Expenditure Incurred
		FY 13-14	FY 14-15	FY 15-16	Total	Durgapur (FY 14-15)	Durgapur (FY 15-16)	Durgapur (FY 16-17)	Durgapur Sub-Total	Durgapur (FY 14-15)	Durgapur (FY 15-16)	Durgapur (FY 16-17)	Durgapur Sub-Total		
1.3	Planning & Mapping														
	Sub total Planning and Mapping =>	0.00	0.00	0.00	0.00	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	-	#DIV/0!
2.3.1	Consultant (Epidemiologist)		2.22	4.44	6.66	0.00	2.22	0.00	2.22	0.00	0.00	0.00	0.00	-	0.00
2.3.1	Urban Health Planning & Monitoring Manager			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	#DIV/0!
2.3.1	Accounts Manager		1.40	2.79	4.19	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	-	0.00
2.3.1	Data Manager			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	#DIV/0!
2.3.1	Computer Assistant		0.81	1.63	2.44	0.00	0.81	0.00	0.81	0.00	0.00	0.00	0.00	0.68	27.82
2.3.1	Data Entry Operator			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	#DIV/0!
2.3.2	Mobility Support		1.08	2.16	3.24	0.00	1.08	0.00	1.08	0.00	0.00	0.00	0.00	0.50	15.31
2.3.3	Office Expenses		5.15	0.30	6.05	5.15	0.30	0.00	5.45	5.15	0.30	0.00	5.45	5.33	88.15
	Sub total City PMU =>	5.15	5.81	11.62	22.58	5.15	5.81	0.00	10.96	5.12	0.30	5.51	10.96	8.59	38.03
3.1	Orientation of ULBs		1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.81	81.12
3.2	Training of ANMs		2.85	0.00	2.85	2.85	0.00	0.00	2.85	0.00	0.00	0.00	2.85	-	0.00
3.3	Training of MOs		2.00	0.00	2.00	2.00	0.00	0.00	2.00	1.00	-	1.00	1.00	-	0.00
3.5	Orientation of MAS		9.36	0.00	9.36	9.36	0.00	0.00	9.36	9.36	0.00	0.00	9.36	2.84	30.31
3.6	Selection and Training of ASHA		4.68	0.00	4.68	4.68	0.00	0.00	4.68	0.00	0.00	0.00	4.68	-	0.00
3.7	Other training and orientation		0.24	0.00	0.24	0.24	0.00	0.00	0.24	0.24	0.00	0.00	0.24	-	0.00
	Sub total Training & Capacity Building =>	20.13	0.00	0.00	20.13	20.13	0.00	0.00	20.13	11.60	0.00	0.00	11.60	3.65	18.12
4.1.1	U/HD		1.74	3.48	8.64	1.74	3.48	0.00	5.22	1.74	3.48	0.00	5.22	2.51	18.12
4.1.2	Special Outreach Camp		4.95	9.90	19.80	4.95	9.90	0.00	14.85	4.95	9.90	0.00	14.85	3.78	10.91
4.2.1	Salary for ANMs		32.08	11.26	11.26	43.34	0.00	32.08	32.08	0.00	0.00	0.00	32.08	-	0.00
4.2.2	Mobility Support		1.71	0.00	0.00	2.31	0.00	1.71	1.71	0.00	0.00	0.00	1.71	-	0.00
4.3.1	Renovation and upgradation of U/PHC		110.00	0.00	0.00	110.00	0.00	0.00	110.00	55.00	0.00	55.00	55.00	10.84	9.86
4.3.3.1.1	Salary for Full time MO		26.40	52.80	52.80	79.20	0.00	26.40	26.40	0.00	0.00	26.40	26.40	3.11	3.93
4.3.3.1.1	Salary for Part time MO		11.52	31.68	31.68	43.20	0.00	11.52	11.52	0.00	11.52	0.00	11.52	22.69	52.51
4.3.3.1.2	Staff Nurse		34.10	45.46	45.46	79.56	0.00	34.10	34.10	0.00	0.00	0.00	34.10	-	0.00
4.3.3.1.2	Pharmacist		11.13	11.13	22.26	33.39	0.00	11.12	11.12	0.00	0.00	0.00	11.12	-	0.00
4.3.3.1.2	Lab. Technician		6.19	12.38	12.38	18.57	0.00	6.19	6.19	0.00	0.00	0.00	6.19	6.19	4.17
4.3.3.1.3	Support Staff (One LDC and one Group D)		9.24	18.48	18.48	27.72	0.00	9.24	9.24	0.00	0.00	0.00	9.24	1.16	0.00
4.3.3.1.4	Public Health Manager		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	#DIV/0!
4.3.3.1.5	Office Expenses for UPHCS		3.30	6.60	6.60	9.90	0.00	3.30	3.30	0.00	0.00	0.00	3.30	-	0.00
4.3.3.2	Upgradation of Maternity Homes		50.00	50.00	0.00	100.00	50.00	50.00	100.00	25.00	75.00	0.00	100.00	2.27	2.27
4.3.3	Building of new U-PHC			7.20	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	5.00
4.3.4	United grant for UPHCS		6.88	13.75	17.00	37.63	6.88	13.75	20.63	6.88	6.88	0.00	6.88	1.64	4.35
4.3.5	Medicines and consumables for UPHCS		34.38	13.75	27.50	75.63	6.87	13.75	48.12	6.87	6.87	0.00	6.87	0.33	0.44
4.4.3	United grant for UCHCS		2.50	5.00	0.00	7.50	2.50	5.00	7.50	2.50	2.50	0.00	2.50	-	0.00
4.6	IEC / BCC		6.88	28.35	28.35	35.23	6.88	6.88	6.88	6.88	0.00	0.00	6.88	5.17	14.68
	Sub total Strengthening of Health Service =>	217.33	231.55	370.00	818.88	189.82	231.54	27.50	448.86	109.82	90.00	55.03	254.85	53.66	6.58
6.1	MAS		7.80	7.80	15.60	0.00	7.80	18.72	7.80	0.00	0.00	0.00	7.80	-	0.00
6.2	ASHA		18.72	37.44	37.44	56.16	0.00	18.72	18.72	0.00	0.00	0.00	18.72	-	0.00
	Sub total Community Process =>	0.00	26.52	45.24	71.76	0.00	26.52	0.00	26.52	0.00	0.00	0.00	26.52	-	0.00
8.3	IT based Monitoring Initiatives		0.00	8.40	8.40	8.40	0.00	0.00	6.60	6.60	0.00	6.60	6.60	-	0.00
	Sub total Monitoring & Evaluation =>	0.00	0.00	8.40	8.40	0.00	0.00	6.60	6.60	0.00	0.00	6.60	6.60	-	0.00
	Grand Total =>	242.61	262.88	435.26	941.75	220.10	258.87	34.10	513.07	126.57	90.30	67.14	284.01	66.09	7.02

Statement of Expenditure under NUHM

Howrah

PMR Code	Budget Head	Approved Budget				Fund received from DHPW by SUDA (Rs. in Lakhs)						Fund released to ULBs by SUDA (Rs. in Lakhs)				Total Expenditure Incurred	% of Expenditure Incurred
		FY 13-14	FY 14-15	FY 15-16	Total	Howrah (FY 14-15)	Howrah (FY 15-16)	Howrah (Bally) (FY 16-17)	Howrah (FY 16-17)	Sub-Total	Howrah (FY 14-15)	Howrah (FY 15-16)	Howrah (FY 16-17)	Howrah Sub-Total			
1.3	Planning & Mapping																
	Sub total Planning and Mapping =>	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
2.3.1	Consultant (Epidemiologist)		2.22	4.44	6.66	0.00	2.22	0.00	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	-
2.3.1	Urban Health Planning & Monitoring Manager		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76
2.3.1	Accounts Manager		1.40	2.79	4.19	0.00	1.40	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	-
2.3.1	Data Manager		1.40	2.79	4.19	0.00	1.40	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.52
2.3.1	Computer Assistant		0.81	1.63	2.44	0.00	0.81	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.95
2.3.1	Data Entry Operator		0.81	1.63	2.44	0.00	0.81	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.95
2.3.2	Mobility Support		1.08	2.16	3.24	0.00	1.08	0.00	0.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00	-
2.3.3	Office Expenses		5.15	0.30	0.60	5.15	0.30	0.00	0.00	5.45	5.15	0.00	0.00	5.15	0.72	11.83	-
	Sub total City PMU =>	5.15	8.02	16.04	29.21	5.15	8.02	0.00	0.00	13.17	5.15	0.00	0.00	12.87	3.89	13.31	3.54
3.1	Orientation of ULBs		3.00	0.00	0.00	3.00	0.00	1.00	0.00	4.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
3.2	Training of ANMs		5.35	0.00	0.00	5.35	0.00	0.00	0.00	5.35	0.00	0.00	0.00	0.00	0.00	0.00	-
3.3	Training of MOS		2.20	0.00	0.00	2.20	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	-
3.5	Orientation of N/As		12.66	0.00	0.00	12.66	0.00	2.46	0.00	15.12	12.66	0.00	0.00	12.66	0.00	0.00	-
3.6	Selection and Training of ASHA		6.33	0.00	0.00	6.33	6.33	1.23	0.00	7.56	0.00	0.00	0.00	0.00	0.00	0.00	-
3.7	Other training and orientation		0.54	0.00	0.00	0.54	0.54	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00	-
	Sub total Training & Capacity Building =>	30.08	0.00	0.00	30.08	30.08	0.00	4.69	0.00	34.77	17.30	0.00	0.00	17.30	3.54	11.76	0.00
4.1.1	UHND		3.27	17.40	27.21	3.27	6.54	2.52	0.00	12.33	3.27	0.00	0.00	9.81	3.08	11.31	0.00
4.1.2	Special Outreach Camp		9.45	18.90	48.60	9.45	18.90	2.70	0.28	31.05	9.45	0.00	0.00	18.90	23.28	30.25	0.00
4.2.1	Salary for ANMs		60.22	28.14	88.36	60.22	0.00	0.00	0.02	60.50	0.00	0.00	0.00	1.43	0.38	0.42	0.00
4.2.2	Mobility Support		3.21	1.50	0.00	4.71	0.00	0.00	0.00	3.23	0.00	0.00	0.00	0.12	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC		210.00	0.00	0.00	210.00	0.00	40.00	0.00	250.00	55.00	0.00	0.00	110.00	41.02	19.54	0.00
4.3.1.1	Salary for Full time MO		50.40	129.60	180.00	0.00	50.40	7.20	0.00	57.60	0.00	0.00	0.00	76.32	2.00	1.11	0.00
4.3.1.1.1	Salary for Part time MO		25.92	77.76	103.68	0.00	25.92	4.32	0.00	30.24	0.00	0.00	0.00	18.70	19.39	18.70	0.00
4.3.1.1.2	Staff Nurse		65.09	111.59	176.68	0.00	65.09	9.30	0.00	74.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.1.2	Lab. Technician		21.24	54.63	85.87	0.00	21.24	3.03	0.00	24.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.1.4	Support Staff (One LDC and one Group D)		11.82	30.39	42.21	0.00	11.82	1.69	0.00	13.51	0.00	0.00	0.00	11.82	10.39	24.61	0.00
4.3.3.1.5	Public Health Manager		17.64	45.36	63.00	0.00	17.64	2.52	0.00	20.16	0.00	0.00	0.00	17.64	8.38	13.30	0.00
4.3.3.2	Office Expenses for UPHCs		6.30	16.20	22.50	0.00	6.30	0.90	0.00	7.20	0.00	0.00	0.00	6.30	6.30	0.00	0.00
4.3.3.2	Upgradation of Maternity Homes		0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3	Rent for U-PHC		33.60	33.60	33.60	0.00	0.00	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.4	United grant for UPHCs		13.13	26.25	27.75	13.13	26.25	9.00	0.00	48.38	13.13	0.00	0.00	39.38	11.09	16.52	0.00
4.3.5	Medicines and consumables for UPHCs		65.63	26.25	52.50	144.38	13.12	26.25	67.50	114.37	13.12	0.00	0.00	13.12	1.73	1.20	0.00
4.4.3	United grant for UCHCS		5.00	10.00	0.00	15.00	5.00	10.00	0.00	15.00	0.00	0.00	0.00	0.00	0.03	0.21	0.00
4.6	HEC / BCC		12.50	67.88	67.88	12.50	349.78	136.88	67.80	333.66	12.50	0.00	0.00	326.79	0.92	7.11	0.00
	Sub total Strengthening of Health Service =>	318.98	349.78	1042.90	1711.66	266.47	349.78	136.88	67.80	820.93	106.47	0.00	0.00	433.66	121.68	14.84	0.00
6.1	MAS		10.55	14.65	25.20	0.00	10.55	4.10	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	ASHA		25.32	60.48	85.80	0.00	25.32	2.46	0.00	27.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total Community Process =>	0.00	35.87	1042.90	1711.66	266.47	349.78	136.88	67.80	820.93	106.47	0.00	0.00	433.66	121.68	14.84	0.00
8.3	IT based Monitoring Initiatives		0.00	18.60	18.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total Monitoring & Evaluation =>	0.00	0.00	18.60	18.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total =>	354.21	393.67	1152.67	1900.55	311.70	383.67	148.13	84.00	927.50	128.92	0.00	0.00	373.16	129.11	6.79	0.00

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 619 / 2015 / 2898

Date: 15.09.2016

From : Additional Mission Director, NHM &
Special Secretary,
Government of West Bengal

To : Chief Medical Officer of Health, (Asansol HD / Diamond Harbour HD / Hooghly /
Howrah / South 24 Parganas)

Sub: Meeting with the ULBs under NUHM on 27.09.2016

Sir,

A meeting will be held on 27.09.2016 at 11:00 AM to review the implementation status of NUHM in different ULBs of the above said districts. You are requested to make it convenient to attend the meeting along with the district level personnel mentioned below. The Mayor / Chairpersons of the concerned ULBs may be requested to send his / her representative. You are requested to inform the ULBs to send the below mentioned persons to attend the meeting.

Venue of the Meeting: - 2nd Floor, Conference Hall, Institute of Health & Family
Welfare Building, Swasthya Bhawan, Salt Lake


Agenda of the meeting:-

1. Functional Status of the U-PHC
2. Status of Infrastructure Strengthening Works (New Construction / Renovation of U-PHC and Up-gradation of Maternity Home)
3. HR Status including ANM
4. OPD Services and status of Outreach services (UHND, Special Outreach)
5. Activity wise financial status
6. Miscellaneous

Participants of the meeting:

Level	Participants
District	1. CMOH 2. One District level officer selected by CMOH, Who is looking after NUHM 3. DPC / DSM 4. DAM / Accounts Manager, NUHM
Municipal Corporation	1. MMIC, Health 2. Commissioner, Municipal Corporation 3. Nodal Officer, NUHM
Municipality	4. CIC, Health 5. Executive Officer, of Municipality 6. Nodal Officer, NUHM

Yours faithfully,



Addl. Mission Director, NHM &
Special Secretary, WB

Memo No. HFW / NUHM - 619 / 2015 / 2891 / 1(3)

Date: 15.09.2016

Copy forwarded for information and necessary action to:

1. The Mayor (Asansol / Durgapur / Chandannagar / Howrah) Municipal Corporations under NUHM
2. The Chairman (Diamond Harbour / Arambagh / Baidyabati / Bansberia / Bhadreswar / Champdani / Dankuni / Hooghly-Chinsurah / Konnagar / Rishra / Serampore / Uttarpara-Kotrung / Uluberia / Baruipur / Budge Budge / Maheshtala / Rajpur-Sonarpur) Municipalities under NUHM.
3. Sr. Accounts Officer, NHM with a request to attend the said meeting.



Addl. Mission Director, NHM &
Special Secretary, WB

Memo No. HFW / NUHM - 619 / 2015 / 2898 / 2(3)

Date: 15.09.2016

Copy forwarded for information to:

1. The Secretary, Municipal Affairs Deptt. Govt. of W.B.
2. The Director, State Urban Development Agency (SUDA) with a request to attend the meeting.
3. The District Magistrate, (Burdwan / Hooghly / Howrah / South 24 Parganas).


Addl. Mission Director, NHM &
Special Secretary, WB

Approved budget for Howrah MC under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	444000.00	For Twelve Months.
2.3.1	Accounts Manager	23270.00	1	279240.00	
2.3.1	Data Manager	23270.00	1	279240.00	
2.3.1	Computer Assistant	13560.00	1	162720.00	
2.3.1	Data Entry Operator	13560.00	1	162720.00	
2.3.2	Mobility support	18000.00	1	216000.00	
2.3.3	Office Expense	5000.00	1	60000.00	
2.3	CPMU			1603920.00	
4.1.1	UHND	250.00	2928	732000.00	2 UHNDs per month for 12 Months in 218 Sites.
4.1.2	Special Outreach Camp	5000.00	756	3780000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 21 UPHCs.
4.2.1	Salary for ANMs	9380.00	20	2251200.00	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.2.2	Mobility support	500.00	20	120000.00	
4.3.2	Building of New UPHC	7500000.00	12	24000000.00	Approved 40% of the total sanctioned amount (Rs. 75 Lakh) with adjustment of renovation of 12 UPHCs.
4.3.3	Rent of UPHC	20000.00	12	2880000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	21	10080000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	21	6048000.00	
4.3.3.1.2	Staff Nurse	17220.00	42	8678880.00	
4.3.3.1.2	Pharmacist	16860.00	21	4248720.00	
4.3.3.1.2	Lab Technician	9380.00	21	2363760.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	21	3528000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	21	1260000.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	21	2775000.00	
4.3.5	Medicines and consumables for UPHCs	1250000.00	21	5250000.00	
4.6	IEC / BCC	5.00	1072161	5360805.00	
4	Strengthening of Health Service			83356365.00	
6.1	MAS	2500.00	422	1055000.00	
6.2	ASHA	2000.00	211	5064000.00	
6	Community Process			6119000.00	
8.3	IT Based Monitoring Initiatives	60000.00	24	1440000.00	
8	Monitoring & Evaluation			1440000.00	
	Grand Total:			92519285.00	

Approved budget for Bally under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. in lakh)	Remarks
4.1.1	UHND	250.00	4032	1008000.00	2 UHNDs per month for 3 Months in 168 Sites.
4.1.2	Special Outreach Camp	5000.00	216	1080000.00	3 Spl. Out reach Camps per month per UPHC for 3 Months in 6 UPHCs.
4.2.1	Salary for ANM	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	2	6000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	2	480000.00	for 12 months
4.3.3.1.1	Salary for Full time MO	40000.00	6	2880000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	6	1728000.00	
4.3.3.1.2	Staff Nurse	17220.00	12	2479680.00	
4.3.3.1.2	Pharmacist	16860.00	6	1213920.00	
4.3.3.1.2	Lab Technician	9380.00	6	675360.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	6	1008000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	6	360000.00	Rs.5000/- X 12 Months X 6 UPHCs
4.3.3.3	Upgradation of Maternity Homes	0.00	0	0.00	
4.3.4	Untied grant for UPHCs	900000.00	6	9.00	4 UPHCs X 1.75 Lakh + 2 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	6	75.00	
4.6	IEC / BCC	5.00	285486	1427430.00	
4	Strengthening of Health Service			20933274.00	
6.1	MAS	5000.00	82	410000.00	
6.2	ASHA	2000.00	41	984000.00	
6	Community Process			1394000.00	
8.3	IT Based Monitoring initiatives	60000.00	7	420000.00	
8	Monitoring & Evaluation			420000.00	
Grand Total:				22747274.00	

Approved budget for Asansol MC under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	444000.00	For Twelve Months.
2.3.1	Accounts Manager	23270.00	1	279240.00	
2.3.1	Computer Assistant	13560.00	1	162720.00	
2.3.2	Mobility support	18000.00	1	216000.00	
2.3.3	Office Expense	5000.00	1	60000.00	
2.3	CPMU			1161960.00	
4.1.1	UHND	250.00	3408	852000.00	2 UHNDS per month for 12 Months in 142 Sites.
4.1.2	Special Outreach Camp	5000.00	396	1980000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 11 UPHCs.
4.2.1	Salary for ANMs	9380.00	10	1125600.00	
4.2.2	Mobility support	500.00	10	60000.00	
4.3.2	Building of New UPHC	7500000.00	0	0.00	
4.3.3	Rent of UPHC	20000.00	0	0.00	
4.3.3.1.1	Salary for Full time MO	40000.00	11	5280000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	11	3168000.00	
4.3.3.1.2	Staff Nurse	17220.00	22	4546080.00	
4.3.3.1.2	Pharmacist	16860.00	11	2225520.00	
4.3.3.1.2	Lab Technician	9380.00	11	1238160.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11	1848000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	11	660000.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	175000.00	11	1925000.00	11 UPHCs X Rs.175000/-
4.3.5	Medicines and consumables for UPHCs	1250000.00	11	2750000.00	
4.6	JEC / BCC	5.00	563917	2819585.00	
4	Strengthening of Health Service			30477945.00	
6.1	MAS	2500.00	347	867500.00	
6.2	ASHA	2000.00	174	4176000.00	
6	Community Process			5043500.00	
8.3	IT Based Monitoring initiatives	60000.00	14	840000.00	
8	Monitoring & Evaluation			840000.00	
	Grand Total:			37523405.00	

ASHA → 174 + 69 + 31 = 274

HNW + FTJ →

539

Approved budget for Jamuria under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. in lakh)	Remarks
4.1.1	UHND	250.00	2064	516000.00	2 UHNDS per month for 12 Months in 86 Sites.
4.1.2	Special Outreach Camp	5000.00	108	540000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 3 UPHCs.
4.2.1	Salary for ANM	9380.00	3	337680.00	
4.2.2	Mobility Support for ANM	500.00	3	18000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	3	9000000.00	40% of the total project cost i.e. Rs. 75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	3	720000.00	For 12 months
4.3.3.1.1	Salary for Full time MO	40000.00	3	1440000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	3	864000.00	
4.3.3.1.2	Staff Nurse	17220.00	6	1239840.00	
4.3.3.1.2	Pharmacist	16860.00	3	606960.00	
4.3.3.1.2	Lab Technician	9380.00	3	337680.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3	504000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	3	180000.00	Rs.5000/- X 12 Month X 3 UPHCs
4.3.3.3	Upgradation of Maternity Homes	0.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	3	300000.00	3 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	3	3750000.00	
4.6	IEC / BCC	5.00	144971	724855.00	
4	Strengthening of Health Service			21079015.00	
6.1	MAS	5000.00	121	605000.00	
6.2	ASHA	2000.00	61	1464000.00	
6	Community Process			2069000.00	
8.3	IT Based Monitoring initiatives	60000.00	4	240000.00	
8	Monitoring & Evaluation			240000.00	
	Grand Total:			23388015.00	

Annexure Memo No: HFW/NRHM-582/14/3348 Date.16.10.2015

Approved budget for Kulti Municipality under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs.)	Remarks
3.1	Orientation of ULBs	100000.00	1	100000.00	
3.3	Training of Medical Officer	10000.00	12	120000.00	
3.5	Orientation of MAS	3000.00	109	327000.00	
3.6	Selection and Training of ASHA	3000.00	55	165000.00	
3	Sub Total Training and Capacity Building:			712000.00	
4.1.1	UHND	250.00	312	78000.00	2 UHNDS per month for 12 Months in 13 Sites.
4.1.2	Special Outreach Camp	5000.00	216	108000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 6 UPHCs.
4.2.1	Salary support for ANM	9380.00	0	0.00	
4.2.2	Mobility Support for ANM	500.00	0	0.00	
4.3.1	Renovation/Upgradation of existing facility to UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	6	18000000.00	
4.3.2.1	Rent of UPHC	20000.00	6	1080000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	6	2160000.00	The fund sanctioned for nine months.
4.3.3.1.1	Salary for Part time MO	24000.00	6	1296000.00	
4.3.3.1.2	Staff Nurse	17220.00	12	1859760.00	
4.3.3.1.2	Pharmacist	16860.00	6	910440.00	
4.3.3.1.2	Lab Technician	9380.00	6	506520.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	6	756000.00	
4.3.3.1.4	Public Health Manager	25000.00	1	225000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	6	270000.00	Rs.5000/- X 9 Months X 6 UPHCs.
4.3.3.3	Others (Upgradation of Maternity Home)	0.00	0	0.00	
4.3.4	Untied grant for UPHCs	175000.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	6	600000.00	
4.3.5.1	Emergency Drugs	1250000.00	6	1500000.00	
4.6	IEC / BCC	5.00	313000	1565000.00	
4	Strengthening of Health Service			31886720.00	
6.1	MAS	5000.00	109	545000.00	
6.2	ASHA	2000.00	55	990000.00	Rs.2000/- per month for 55 ASHAs for 9 months.
6	Community Process			1535000.00	
8.3	IT based Monitoring Initiatives	60000.00	7	420000.00	Rs.60000/- per Computer for 7 Computers (1 for ULB & 6 for 6 UPHCs).
8	Monitoring & Evaluation			420000.00	
Grand Total:				34553720.00	

Approved budget for Raniganj under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND	250.00	1464	366000.00	2 UHNDS per month for 12 Months in 61 Sites.
4.1.2	Special Outreach Camp	5000.00	108	540000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 3 UPHCs.
4.2.1	Salary for ANM	9380.00	2	225120.00	
4.2.2	Mobility Support for ANM	500.00	2	12000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	3	900000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	3	72000.00	For 12 months
4.3.3.1.1	Salary for Full time MO	40000.00	3	1440000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	3	864000.00	
4.3.3.1.2	Staff Nurse	17220.00	6	1239840.00	
4.3.3.1.2	Pharmacist	16860.00	3	606960.00	
4.3.3.1.2	Lab Technician	9380.00	3	337680.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3	504000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	3	180000.00	Rs.5000/- X 12 Months X 3 UPHCs
4.3.3.3	Upgradation of Maternity Homes	0.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	3	300000.00	3 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	3	3750000.00	
4.6	IEC / BCC	5.00	129441	647205.00	
4	Strengthening of Health Service			20732805.00	
6.1	MAS	5000.00	78	390000.00	
6.2	ASHA	2000.00	39	936000.00	
6	Community Process			1326000.00	
8.3	IT Based Monitoring initiatives	60000.00	4	240000.00	
8	Monitoring & Evaluation			240000.00	
Grand Total:				22298805.000	

Approved budget for Bidhannagar under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND	250.00	144	36000.00	2 UHNDS per month for 12 Months in 6 Sites.
4.1.2	Special Outreach Camp	5000.00	144	720000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 4 UPHCs.
4.2.1	Salary for ANM	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	3	9000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	3	720000.00	for 12 months.
4.3.3.1.1	Salary for Full time MO	40000.00	4	1920000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	4	1152000.00	
4.3.3.1.2	Staff Nurse	17220.00	8	1653120.00	
4.3.3.1.2	Pharmacist	16860.00	4	809280.00	
4.3.3.1.2	Lab Technician	9380.00	4	450240.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	4	672000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	4	240000.00	Rs.5000/- X 12 Months X 4 UPHCs
4.3.3.3	Upgradation of Maternity Homes	2420000.00	1	2420000.00	
4.3.4	Untied grant for UPHCs	475000.00	4	475000.00	1 UPHC X 1.75 Lakh + 3 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	4	5000000.00	
4.6	IEC / BCC	5.00	215065	1075325.00	
4	Strengthening of Health Service			26935765.00	
6.1	MAS	5000.00	148	740000.00	
6.2	ASHA	2000.00	74	1776000.00	
6	Community Process			2516000.00	
8.3	IT Based Monitoring Initiatives	60000.00	5	300000.00	
8	Monitoring & Evaluation			300000.00	
Grand Total:				29751765.00	

Approved budget for Rajarhat-Gopalpur under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND	250.00	912	228000.00	2 UHNDS per month for 12 Months in 38 Sites.
4.1.2	Special Outreach Camp	5000.00	288	1440000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 8 UPHCs.
4.2.1	Salary for ANM	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	2	6000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	2	480000.00	For 12 months
4.3.3.1.1	Salary for Full time MO	40000.00	8	3840000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	8	2304000.00	
4.3.3.1.2	Staff Nurse	17220.00	16	3306240.00	
4.3.3.1.2	Pharmacist	16860.00	8	1618560.00	
4.3.3.1.2	Lab Technician	9380.00	8	900480.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	8	1344000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	8	480000.00	Rs.5000/- X 12 Months X 8 UPHCs
4.3.3.3	Upgradation of Maternity Homes	4100000.00	1	4100000.00	
4.3.4	Untied grant for UPHCs	1750000.00	8	1250000.00	6 UPHCs X 1.75 Lakh + 2 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	8	1000000.00	
4.6	IEC / BCC	5.00	401771	2008855.00	
4	Strengthening of Health Service			39892935.00	
6.1	MAS	5000.00	186	930000.00	
6.2	ASHA	2000.00	93	2232000.00	
6	Community Process			3162000.00	
8.3	IT Based Monitoring initiatives	60000.00	9	540000.00	
8	Monitoring & Evaluation			540000.00	
Grand Total:				43594935.00	

Approved budget for Chandannagar MC under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	444000.00	For Twelve Months.
2.3.1	Accounts Manager	23270.00	1	279240.00	
2.3.1	Computer Assistant	13560.00	1	162720.00	
2.3.2	Mobility support	18000.00	1	216000.00	
2.3.3	Office Expense	2500.00	1	30000.00	
2.3	CPMU			1131960.00	
4.1.1	UHND	250.00	4344	1086000.00	2 UHNDS per month for 12 Months in 75 Sites.
4.1.2	Special Outreach Camp	5000.00	108	540000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 3 UPHCs.
4.2.1	Salary for ANMs	9380.00	10	1125600.00	
4.2.2	Mobility support	500.00	10	60000.00	
4.3.2	Building of New UPHC	7500000.00	2	4000000.00	Approved 40% of the total sanctioned amount (Rs.75 Lakh) with adjustment of renovation of 2 UPHCs.
4.3.3	Rent of UPHC	20000.00	2	480000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	3	1440000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	3	864000.00	
4.3.3.1.2	Staff Nurse	17220.00	6	1239840.00	
4.3.3.1.2	Pharmacist	16860.00	3	606960.00	
4.3.3.1.2	Lab Technician	9380.00	3	337680.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3	504000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	3	180000.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	3	375000.00	
4.3.5	Medicines and consumables for UPHCs	1250000.00	3	750000.00	
4.6	IEC / BCC	5.00	166949	834745.00	
4	Strengthening of Health Service			14423825.00	
6.1	MAS	2500.00	92	230000.00	
6.2	ASHA	2000.00	46	1104000.00	
6	Community Process			1334000.00	
8.3	IT Based Monitoring initiatives	60000.00	5	300000.00	
8	Monitoring & Evaluation			300000.00	
	Grand Total:			17189785.00	

Approved budget for Durgapur MC under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	444000.00	For Twelve Months.
2.3.1	Accounts Manager	23270.00	1	279240.00	
2.3.1	Computer Assistant	13560.00	1	162720.00	
2.3.2	Mobility support	18000.00	1	216000.00	
2.3.3	Office Expense	5000.00	1	60000.00	
2.3	CPMU			1161960.00	
4.1.1	UHND	250.00	3456	864000.00	2 UHNDs per month for 12 Months in 116 Sites.
4.1.2	Special Outreach Camp	5000.00	396	1980000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 11 UPHCs.
4.2.1	Salary for ANMs	9380.00	10	1125600.00	
4.2.2	Mobility support	500.00	10	60000.00	
4.3.2	Building of New UPHC	7500000.00	3	6000000.00	Approved 40% of the total sanctioned amount (Rs.75 Lakh) with adjustment of renovation of 3 UPHCs.
4.3.3	Rent of UPHC	20000.00	3	720000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	11	5280000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	11	3168000.00	
4.3.3.1.2	Staff Nurse	17220.00	22	4546080.00	
4.3.3.1.2	Pharmacist	16860.00	11	2225520.00	
4.3.3.1.2	Lab Technician	9380.00	11	1238160.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11	1848000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	11	660000.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	175000.00	11	1700000.00	8 UPHCs X Rs.175000/- + 3 UPHCs X Rs.100000/-
4.3.5	Medicines and consumables for UPHCs	1250000.00	11	2750000.00	
4.6	IEC / BCC	5.00	566937	2834685.00	
4	Strengthening of Health Service			37000045.00	
6.1	MAS	2500.00	312	780000.00	
6.2	ASHA	2000.00	156	3744000.00	
6	Community Process			4524000.00	
8.3	IT Based Monitoring initiatives	60000.00	14	840000.00	
8	Monitoring & Evaluation			840000.00	
	Grand Total			43526005.00	

Approved budget for Siliguri MC under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	444000.00	For Twelve Months.
2.3.1	Accounts Manager	23270.00	1	279240.00	
2.3.1	Computer Assistant	13560.00	1	162720.00	
2.3.2	Mobility support	18000.00	1	216000.00	
2.3.3	Office Expense	5000.00	1	60000.00	
2.3	CPMU			1161960.00	
4.1.1	UHND	250.00	4128	1032000.00	2 UHNDs per month for 12 Months in 172 Sites.
4.1.2	Special Outreach Camp	5000.00	360	1800000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 10 UPHCs.
4.2.1	Salary for ANMs	9380.00	10	1125600.00	
4.2.2	Mobility support	500.00	10	60000.00	
4.3.2	Building of New UPHC	7500000.00	1	2000000.00	Approved 40% of the total sanctioned amount (Rs. 75 Lakh) with adjustment of renovation of 1 UPHC.
4.3.3	Rent of UPHC	20000.00	1	240000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	10	4800000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	10	2880000.00	
4.3.3.1.2	Staff Nurse	17220.00	20	4132800.00	
4.3.3.1.2	Pharmacist	16860.00	10	2023200.00	
4.3.3.1.2	Lab Technician	9380.00	10	1125600.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	10	1680000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	10	600000.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	175000.00	10	1675000.00	9 UPHCs X Rs. 175000/- + 1 UPHCs X Rs. 100000/-
4.3.5	Medicines and consumables for UPHCs	1250000.00	10	2500000.00	
4.6	IEC / BCC	5.00	509763	2548815.00	
4	Strengthening of Health Service			30223015.00	
6.1	MAS	2500.00	347	867500.00	
6.2	ASHA	2000.00	173	4152000.00	
6	Community Process			5019500.00	
8.3	IT Based Monitoring initiatives	60000.00	13	780000.00	
8	Monitoring & Evaluation			780000.00	
	Grand Total			37184475.00	

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/NUHM/413/15/61(05)

Date18.07.2016

MEMORANDUM

Fund are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Encl. : As stated.


Director, SUDA

SUDA-Health/NUHM/413/15/61(05)/1(4)

Dt. . 18.07.2016

CC

1. The Mayor, Asansol / Bidhannagar / Chandernagore / Durgapur / Howrah / Siliguri Municipal Corporation
2. The Commissioner, Asansol / Bidhannagar / Chandernagore / Durgapur / Howrah / Siliguri Municipal Corporation
3. The Nodal Officer, NUHM, Asansol / Bidhannagar / Chandernagore / Durgapur / Howrah / Siliguri Municipal Corporation
4. Finance Officer, Health, SUDA


Director, SUDA

Release of fund vide Memo No. SUDA-Health/NUHM/413/15/61(05) dt. 18.07.2016

Sl. No.	Municipal Corporation	Procurement of one Computer & one Printer for each U-PHC @ Rs. 60,000/- (FMR Code - 8.3)		Salary of ANM for three months @ Rs. 9,380/- p.m. per ANM (FMR Code 4.2.1)		Mobility support for three months @ Rs. 500/- p.m. per ANM (FMR Code 4.2.2)	Total Amount
		No.	Amount	No.	Amount		
1	Asansol	17	10,20,000	-	-	-	10,20,000
2	Bidhannagar	12	7,20,000	-	-	-	7,20,000
3	Chandernagore	03	1,80,000	1	28,140	1,500	2,09,640
4	Durgapur	11	6,60,000	-	-	-	6,60,000
5	Howrah	27	16,20,000	1	28,140	1,500	16,49,640
6	Siliguri	10	6,00,000	-	-	-	6,00,000

[Handwritten Signature]

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. .SUDA-Health/NUHM/413/15/60

Date13.07.2016

From : Director, SUDA

To : The Manager
HDFC Bank
IB - 154, Salt Lake, Sector - III,
Kolkata - 700 106.

Sub. : Electronic Transfer of Fund debiting this office
Current Account No. 50200011146861.

National Urban Health Mission (NUHM)

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given in the following page debiting the amounts from this office Current Account No. 50200011146861 lying with your branch in respect of National Urban Health Mission (NUHM).



(S. Goswami)

(S. Goswami)
Project Officer
Health, SUDA

Project Officer
Health, SUDA

(M.N. Pradhan)

(M.N. Pradhan)
Director, SUDA

Director
SUDA

Memo No. SUDA-Health/NUHM/413/15/60 dt. 13.07.2016

Sl. No.	Name of the ULBs	Amount (In. Rs.)	Name of the Bank	Branch Name	Account Number	IFS Code
1	Asansol Municipal Corporation	10,20,000	Bank of Baroda	Asansol	00430100015082	BARB0ASANSO
2	Bidhannagar Municipal Corporation	7,20,000	Bank of India	Salt Lake	424910210000011	BKID0004249
3	Chandernagore Municipal Corporation	2,09,640	Bank of Baroda	Chandan Nagar, WB	10410100022474	BARB0CHAHOO
4	Durgapur Municipal Corporation	6,60,000	Punjab National Bank	Benachity, Durgapur, 13	0158000102449998	PUNB0015800
5	Howrah Municipal Corporation	16,49,640	Bank of Baroda	M.G. Road, Howrah	27750100008404	BARB0HOWECX
6	Siliguri Municipal Corporation	6,00,000	Bank of India	Sevoke Road, Siliguri	429110110007693	BKID0004291
Total =>		48,59,280				

(Rupees Forty eight lakh fifty nine thousand two hundred eighty) only



(S. Goswami)
Project Officer
Health, SUDA

Project Officer,
Health, SUDA




Director
SUDA

(M.N. Pradhan)
Director, SUDA

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

☎ 033 - 2357 - 7928, 📠 033 - 2357 - 7930,
Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in



Memo No: HFW/NUHM-799/2015/1983

Date: 15.6.2016

ORDER

Administrative approval & financial sanction is hereby accorded for ₹ 2845440.00 (Rupees Twenty Eight Lakh Forty Five Thousands Four Hundred and Forty only) for salary support (FMR Code: 4.2.1) and mobility support (FMR Code: 4.2.2) of 96 ANMs (including those ANM who are shifted to NUHM from U-RCH) under NUHM in the selected 44 ULBs of the districts of West Bengal for 3 months w.e.f. 1.4.2016 for the year 2016-17.

The amount of ₹ 2701440.00 (Rupees Twenty Seven Lakh One Thousand Four Hundred Forty only) is hereby released for Salary Support and ₹ 144000.00 (Rupees One Lakh Forty Four Thousand only) is hereby released for Mobility Support of 96 ANM of the 44 ULBs for 3 months w.e.f. 1.4.2016.

Out of total approval, ₹ 2786160.00 (Rupees Twenty Seven Lakh Eighty Six Thousand One Hundred Sixty only) is being released in favour of the respective DHFWSs against 94 ANMs deployed at the 42 selected Municipalities and ₹ 59280.00 (Rupees Fifty Nine Thousands Two Hundred Eighty only) in favour of SUDA against 2 ANMs deployed at 2 Municipal Corporations as per the list in Annexure-I.


The Senior Accounts Officer, NHM will act as Drawing and Disbursing Officer for the purpose.

The expenditure will be incurred as per the annexure abiding by the standard norms of the NUHM. Necessary Utilization Certificate in this regard shall be submitted in due course under proper head of account.

This Order has been issued with the approval of the Mission Director, National Health Mission & Secretary, Health & Family Welfare Department, Govt of West Bengal.

All concerned are being informed.

Encl: Annexure-I


Additional Mission Director, NHM &
Special Secretary, WB

Memo No: HFW/NUHM-799/2015/1983/1(6)

Date: 15.6.2016

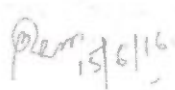
Copy forwarded for necessary information to:

1. The Director, State Urban Development Agency West Bengal.
2. The Mayor (Howrah/Chandannagore/Durgapur/Asansol/Siliguri) Municipal Corporation.
3. The Secretary DHFWS & CMOH, All Districts including Health Districts.
4. The Chairperson / Chairman, All Municipalities under NUHM.
5. The Sr. Accounts Officer NHM West Bengal. **With a request to release ₹ 2845440.00 (Rupees Twenty Eight Lakh Forty Five Thousands Four Hundred and Forty only) as per Annexure-I.**
6. The IT Cell, Swasthya Bhavan. For web posting in the NUHM portal.


Additional Mission Director, NHM &
Special Secretary, WB

District	ULB	No. of ANM for fund release	Total Salary Support for 3 months @ Rs. 9380/-per month per ANM (FMR Code: 4.2.1)	Total Mobility Support for 3 months @ Rs. 500/-per month per ANM (FMR Code: 4.2.2)
SUDA				
HOOGHLY	Chandannagar MC	1	28140.00	1500.00
HOWRAH	Howrah MC	1	28140.00	1500.00
Total for SUDA		2	56280.00	3000.00
DH&FWS				
ALIPURDUAR	Alipurduar	4	112560.00	6000.00
BANKURA	Bankura	6	168840.00	9000.00
BIRBHUM	Suri	1	28140.00	1500.00
BISHNUPUR	Bishnupur	2	56280.00	3000.00
BURDWAN	Katwa	1	28140.00	1500.00
DAKKHIN DINAJPUR	Balurghat	1	28140.00	1500.00
DAKKHIN DINAJPUR	Gangarampur	2	56280.00	3000.00
DIAMOND HARBOUR HD	Diamond Harbour	1	28140.00	1500.00
HOOGHLY	Arambagh	1	28140.00	1500.00
HOOGHLY	Bansberia	1	28140.00	1500.00
HOOGHLY	Bhadreswar	1	28140.00	1500.00
HOOGHLY	Dankuni	1	28140.00	1500.00
HOOGHLY	Hooghly-Chinsurah	3	84420.00	4500.00
HOOGHLY	Konnagar	1	28140.00	1500.00
HOOGHLY	Uttarpara-Kotrang	2	56280.00	3000.00
JALPAIGURI	Jalpaiguri	2	56280.00	3000.00
MALDA	English Bazar	7	196980.00	10500.00
MURSHIDABAD	Berhampur	6	168840.00	9000.00
MURSHIDABAD	Dhuliyani	1	28140.00	1500.00
N. 24 PARGANAS	Barasat	4	112560.00	6000.00
N. 24 PARGANAS	Habra	2	56280.00	3000.00
N. 24 PARGANAS	Kamarhati	1	28140.00	1500.00
N. 24 PARGANAS	Madhyamgram	1	28140.00	1500.00
N. 24 PARGANAS	New Barrackpur	1	28140.00	1500.00
N. 24 PARGANAS	North Barrackpur	1	28140.00	1500.00

District	ULB	No. of ANM for fund release	Total Salary Support for 3 months @ Rs. 9380/-per month per ANM (FMR Code: 4.2.1)	Total Mobility Support for 3 months @ Rs. 500/-per month per ANM (FMR Code: 4.2.2)
N. 24 PARGANAS	North Dumdum	1	28140.00	1500.00
N. 24 PARGANAS	Panihati	1	28140.00	1500.00
N. 24 PARGANAS	Bhatpara	3	84420.00	4500.00
N. 24 PARGANAS	Garulia	2	56280.00	3000.00
N. 24 PARGANAS	South Dumdum	1	28140.00	1500.00
NADIA	Chakdaha	1	28140.00	1500.00
NADIA	Kalyani	2	56280.00	3000.00
NADIA	Krishnanagar	4	112560.00	6000.00
NADIA	Nabadwip	2	56280.00	3000.00
NADIA	Ranaghat	2	56280.00	3000.00
NADIA	Santipur	1	28140.00	1500.00
PASCHIM MEDINIPUR	Medinipur	3	84420.00	4500.00
PURBA MEDINIPUR	Tamralipta	5	140700.00	7500.00
PURULIA	Purulia	5	140700.00	7500.00
RAMPURHAT HD	Rampurhat	1	28140.00	1500.00
S.24 PARGANAS	Budge Budge	1	28140.00	1500.00
S.24 PARGANAS	Rajpur-Sonarpur	5	140700.00	7500.00
Total for DHFWS		94	2645160.00	141000.00
TOTAL		96	2701440.00	144000.00


 State Nodal Officer
 NUHM, WB

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR - V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 - 0432, 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-111/2016/1730

Date - 30.05.2016

ORDER

Administrative approval and financial sanction is hereby accorded for Rs. 4800000 (Rupees Forty eight Lakh only) for procurement of 1 Computer and 1 Printer for each U-PHCs under FMR Code: 8.3 as per approval in ROP 2015-16.

Total approved amount Rs. 4800000 (Rupees Forty eight Lakh only) under FMR Code: 8.3 is hereby released in favour of the SUDA as per table given hereunder.

The detailed ULB wise breakup of approved amount is enclosed in Annexure - II

District	Municipal Corporation	No. of U-PHC	Approved Amount @ Rs.60,000 / U-PHC (Rs.)	Remarks
Asansol HD	Asansol MC	17	1020000	6 U-PHCs of Kulti are excluded from Asansol MC
Asansol HD	Durgapur MC	11	660000	
Darjeeling	Siliguri MC	10	600000	
Hooghly	Chandernagore MC	3	180000	
Howrah	Howrah MC	27	1620000	
North 24 Parganas	Bidhannagar MC	12	720000	
Total		80	4800000	

Sr. Account Officer, NHM will act as drawing and disbursing officer for the purpose.

The computer, printer and other related accessories will be procured by the respective Municipal Corporation as per enclosed specification and expenditure will be booked under FMR code 8.3 (IT based monitoring initiatives).

This order has been issued with the approval of the Mission Director, NHM & Secretary, Health & Family Welfare Department, Govt. of West Bengal.

All concerned are being informed.


Encl: Annexure - II and specification

Yours faithfully,

Addl. Mission Director, NHM &
Special Secretary, WB

Copy forwarded for information & necessary action to:

1. Director, State Urban Development Agency, West Bengal.
2. Mayor of all concerned Municipal Corporations under NUHM.
3. Secretary, DHFWS & CMOH, (Asansol HD, Darjeeling, Hooghly, Howrah, North 24 Parganas) District.
4. Sr. Account Officer, NHM, West Bengal, with a request to release for Rs. 4800000 (Rupees Forty eight lakh only) to SUDA as stated above.
5. IT cell, Swasthya Bhawan for web posting.
6. Guard file


Addl. Mission Director, NHM &
Special Secretary, WB

Proposed Fund for purchasing Computer & Printer (FMR Code - 8.3 (IT based Monitoring Initiatives))

Sl No	District	No. of ULBs	Fund @ Rs. 60000 per ULB (in Rs.)	No. of UPHC	Fund @ Rs. 60000 per UPHC (in Rs.)	Total Fund (in Rs.)	Fund Already released (in Rs.)	Proposed Fund to release (in Rs.)	Fund to be released to	Remarks
A	B	C	D	E	F	G=D+F	H	I=G-H	J	K
1	Asansol HD	0	0	34	2040000	2040000	420000	1620000	SUDA	Fund released to Kuli Municipality (for 1 ULB & 6 UPHC) vide memo no. HPW/NRHM-582/14/3348 dt. 16.10.15 which is routed through SUDA
2	Darjeeling-SMP	0	0	10	600000	600000	0	600000	SUDA	
3	Hooghly	0	0	3	180000	180000	0.0	180000	SUDA	
4	Howrah	0	0	27	1620000	1620000	0	1620000	SUDA	
5	North 24 Parganas	0	0	12	720000	720000	0	720000	SUDA	
TOTAL		0	0	86	5160000	5160000	420000	4740000		

Plum
Dr. Tapan Kumar Saha
 State Nodal Officer
 National Urban Health Mission
 Health and Family Welfare Department
 Government of West Bengal

IT Specification for Computer and Printer,
prepared by IT Cell, Swasthya Bhawan

Printer

Item: Laser Printer

Item Description

Resolution (in dpi) : Mono 600x600, Paper Size : A4, Print speed in PPM (A4 Size):25, Port:1 USB, Memory (in MB):NA, Network card 10/100: Yes, Duplexing: Yes

Computer

Dell Optiplex 9020 MT

Configuration: Intel Core i5, Operating System - Microsoft Windows 8, Chipset Q8 series

Detailed configuration

- a. CPU: Intel Core i5-4570, 3.2 GHz, 6 MB Cache or its higher version.
- b. Chipset: Intel Q8 series.
- c. Bus Architecture: 3 PCI (PCI/ PCI Express) or more.
- d. Memory: 4 GB 1600 MHz DDR3 RAM with 32 GB Expandability.
- e. Hard Disk Drive: 500 GB 7200 rpm or higher.
- f. Monitor: 47 cm or larger (18.5 inch or larger) TFT/LED Digital Colour Monitor TCO-05 certified.
- g. Keyboard: 104 keys.
- h. Mouse: Optical with USB interface.
- i. Bays: 4 Nos. or above.
- j. Ports: 6 USB Ports or more (at least 2 USB with 3.0), 1 Display Port/VGA port, audio ports for microphone and headphone in front.
- k. Cabinet: Mini Tower/Tower.
- l. DVD ROM Drive: 8X or better DVD RW Drive.
- m. Networking facility: 10/100/1000 on board integrated Network Port with remote booting facility remote system installation, remote wake up, TPM enabled 1.2 chip using any standard management software.
- n. Operating System: Windows 8 Professional or higher / Linux preloaded, as Specified, with Media and Documentation and Certificate of Authenticity.
- o. OS Certifications: Windows 8 Pro. OS / Linux certification.
- p. Power Management: Screen Blanking, Hard Disk and System Idle Mode in Power On, Set up Password, Power supply SMPS Surge protected.
- q. Preloaded Antivirus: Microsoft Security Essentials Software

Dr. Tapas Kumar Saha
Dr. Tapas Kumar Saha
State Health Officer
National Health Mission
Health Department
West Bengal

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-Health/NUHM/413/15/42(4)

Date 10.06.2016


MEMORANDUM

Fund are hereby released electronically in favour of your U.I.B as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Encl. : As stated.


Director, SUDA

SUDA-Health/NUHM/413/15/315(2)/1(4)

Dt. 22.02.2016

CC

1. The Mayor, Chandernagar / Durgapur /Howrah/ Siliguri Municipal Corporation
2. The Commissioner, Chandernagar / Durgapur /Howrah / Siliguri Municipal Corporation
3. The Nodal Officer, NUHM, Chandernagar / Durgapur /Howrah /
Siliguri Municipal Corporation
4. Finance Officer, Health, SUDA


Director, SUDA



HEALTH WING

Release of fund to A/C No. 429110110007693; Bank of India
for Siliguri Municipal Corporation under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
2.3.1	Consultant (Epidemiologist)	37,000	1	
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	
2.3.1	Accounts Manager	23,270	1	4.43
2.3.1	Computer Assistant	13,560	1	
2.3.2	Mobility Support			1.08
	Sub-Total City PMU =>			5.51
4.1.1	UHND			5.16
4.1.2	Special Outreach Camp			9.00
4.3.3.1.1	Salary for Full time MO	40,000		
4.3.3.1.1	Salary for Part time MO	24,000		24.00
4.3.3.1.2	Lab Technician	9,380		5.63
4.3.3.1.3	Support Staff (LDC)	9000		8.40
4.3.3.1.3	Support Staff (Group D)	5000		3.00
4.3.3.1.5	Office Expenses for UPHC			12.50
4.4.3	Untied grant for U-PHC			
	Sub-Total Strengthening of Health Service =>			67.69
	Grand Total =>			73.20

Release of fund to A/C No. 10410400022474, Bank of Baroda
for Chandernagore Municipal Corporation under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
2.3.1	Consultant (Epidemiologist)	37,000	1	
2.3.1	Urban Health Planning & Monitoring Manager	22,000	1	3.03
2.3.1	Accounts Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.1	Mobility Support			1.08
2.3.2	Office Expenses			0.15
Sub-Total City PMU =>				4.26
4.2.1	Salary for ANM	9,380		9.57
4.2.2	Mobility Support			0.51
4.3.3.1.1	Salary for Full time MO	40,000		10.08
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Pharmacist	17,220		3.03
4.3.3.1.2	Lab Technician	9,380		1.69
4.3.3.1.3	Support Staff (LDC)	9,000		2.52
4.3.3.1.3	Support Staff (Group D)	5,000		
4.3.3.1.5	Office Expenses for UPHC			0.90
Sub-Total Strengthening of Health Service =>				28.30
Grand Total =>				32.56

Release of fund to A/C No. 0158000102449998, Punjab National Bank
for Durgapur Municipal Corporation under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
2.3.1	Consultant (Epidemiologist)	37,000	1	
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	4.43
2.3.1	Accounts Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.2	Mobility Support			1.08
Sub-Total City PMU =>				5.51
4.1.2	Special Outreach Camp			9.90
4.3.3.1.1	Salary for Full time MO	40,000		26.40
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Lab Technician	9,380		6.19
4.3.3.1.3	Support Staff (LDC)	9,000		9.24
4.3.3.1.3	Support Staff (Group D)	5,000		
4.3.3.1.5	Office Expenses for UPHC			3.30
Sub-Total Strengthening of Health Service =>				55.03
Grand Total =>				60.54

**Release of fund to A/C No. 27750100008404, Bank of Baroda
for Howrah Municipal Corporation under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016**

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
2.3.1	Consultant (Epidemiologist)	37,000	1	
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	
2.3.1	Accounts Manager	23,270	1	6.64
2.3.1	Data Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.1	Data Entry Operator	13,560	1	
2.3.3	Mobility Support			1.08
	Sub-Total City PMU =>			7.72
4.1.1	UHND			6.54
4.1.2	Special Outreach Camp			18.90
4.2.1	Salary for ANM	9,380		1.15
4.2.2	Mobility Support			0.10
4.3.1	Renovation and up-gradation of U-PHC			55.00
4.3.3.1.1	Salary for Full time MO	40,000		76.32
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Lab Technician	9380		11.82
4.3.3.1.3	Support Staff (LDC)	9000		17.64
4.3.3.1.3	Support Staff (Group D)	5000		
4.3.3.1.5	Office Expenses for UPHC			6.30
4.4.3	Untied grant for U-PHC			26.25
	Sub-Total Strengthening of Health Service =>			226.92
	Grand Total =>			227.74



o/c

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/413/15/37

Date 06.06.2016

From : Director, SUDA

To : The Manager
HDFC Bank
IB - 154, Salt Lake, Sector - III,
Kolkata - 700 106.

Sub. : Electronic Transfer of Fund debiting this office
Current Account No. 50200011146861.

National Urban Health Mission (NUHM)

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given in the following page debiting the amounts from this office Current Account No. 50200011146861 lying with your branch in respect of National Urban Health Mission (NUHM).

S. Goswami

(S. Goswami)
Project Officer
Health, SUDA

Dr. S. GOSWAMI
Project Officer
Health Wing

CHEQUE
07 JUN 2016

HDFC BANK LTD.
Salt Lake Br., Sector 3, Kolkata-700106

Initials: *[Signature]*

CHEQUE TRANSFER OR
CASH WITHDRAWAL
BY DEBIT FROM
COURT ORDER COLLECTION
LATE FOR TODAY'S CLEARING

M.N. Pradhan
(M.N. Pradhan)
Director, SUDA

Director
SUDA

Memo No. SUDA-Health/NUHM/413/15/37 dt. 06.06.2016

Sl. No.	Name of the ULBs	Amount (In. Rs.)	Name of the Bank	Branch Name	Account Number	IFS Code
1	Chandernagore Municipal Corporation	32,56,000	Bank of Baroda	Chandan Nagar, WB	10410100022474	BARB0CHAHOO
2	Durgapur Municipal Corporation	60,54,000	Punjab National Bank	Benachity, Durgapur, 13	0158000102449998	PNB0015800
3	Howrah Municipal Corporation	2,27,74,000	Bank of Baroda	M.G. Road, Howrah	27750100008404	BARB0HOWECCX
4	Siliguri Municipal Corporation	73,20,000	Bank of India	Sevoke Road, Siliguri	429110110007693	BKID0004291
Total =>		3,94,04,000				

(Rupees Three Crore Ninety four lakh four thousand) only



(S. Goswami)
Project Officer
Health, SUDA

Dr. S. GOSWAMI

Health Officer



(M.N. Pradhan)
Director, SUDA

Director
SUDA

FMR Code	Budget Head	Fund received from DHEW by				Fund released to UEs by SUDA				Expenditure submitted by Siliguri during the month of Mar., 15 to April, 16	Fund to be released
		Siliguri (FY 14-15)	Siliguri (FY 15-16)	Siliguri Sub-Total	Siliguri (FY 14-15)	Siliguri (FY 15-16)	Siliguri Sub-Total	(Rs. in Lakh)			
1.3	Planning & Mapping	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.3.1	Consultant (Epidemiologist)										
2.3.1	Urban Health Planning & Monitoring Manager										
2.3.1	Accounts Manager		4.43	4.43				0.00	36000.00	4.43	
2.3.1	Data Manager										
2.3.1	Computer Assistant										
2.3.1	Data Entry Operator										
2.3.2	Mobile Support	0.00	1.08	1.08	0.00	0.00	0.00	0.00	0.00	1.08	
2.3.3	Office Expenses	5.15	0.30	5.45	5.15	0.00	5.15	0.00	26000.00	0.00	
	Sub total City PMU =>	5.15	5.81	10.96	5.15	0.00	5.15	0.00	62000.00	5.51	
3.1	Orientation of UEs	1.00		1.00	1.00	0.00	1.00	0.00	2000.00	0.00	
3.2	Training of ANMs	2.55		2.55	0.00	0.00	0.00	0.00	0.00	0.00	
3.3	Training of MOs	1.80		1.80	0.90	0.00	0.90	0.00	2000.00	0.00	
3.5	Orientation of MAs	10.41		10.41	10.41	0.00	10.41	0.00	10000.00	0.00	
3.6	Selection and Training of ASHA	5.19		5.19	0.00	0.00	0.00	0.00	0.00	0.00	
3.7	Other training and orientation	0.45		0.45	0.45	0.00	0.45	0.00	0.00	0.00	
	Sub total Training & Capacity Building =>	21.40	0.00	21.40	12.76	0.00	12.76	0.00	50000.00	0.00	
4.1.1	UJHND	2.58	5.16	7.74	2.58	0.00	2.58	0.00	106000.00	5.16	
4.1.2	Special Outreach Camp	4.50	9.00	13.50	4.50	0.00	4.50	0.00	160000.00	9.00	
4.2.1	Salary for ANMs	0.00	28.70	28.70	0.00	0.00	0.00	0.00	0.00	0.00	
4.2.2	Medical Support	0.00	1.53	1.53	0.00	0.00	0.00	0.00	0.00	0.00	
4.3.1	Renovation and upgradation of UPHC	100.00		100.00	40.00	0.00	40.00	0.00	800000.00	0.00	
4.3.3.1.1	Salary for Part time MO	0.00	35.52	35.52	0.00	11.52	11.52	0.00	1231000.00	24.00	
4.3.3.1.2	Staff Nurse	0.00	31.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.3.3.1.2	Pharmacist	0.00	10.11	10.11	0.00	0.00	0.00	0.00	0.00	0.00	
4.3.3.1.2	Lab Technician	0.00	5.63	5.63	0.00	0.00	0.00	0.00	145000.00	5.63	
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	8.40	8.40	0.00	0.00	0.00	0.00	0.00	8.40	
4.3.3.1.4	Public Health Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.3.3.1.5	Office Expenses for UPHCS	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
4.3.3.2	Upgradation of Maternity Home	25.00	25.00	50.00	12.50	37.50	50.00	0.00	2500000.00	0.00	
4.3.3	Building of new U-PhC			0.00				0.00	0.00	0.00	
4.3.4	Rent for U-PhC			0.00				0.00	0.00	0.00	
4.3.4	United grant for UPHCS	6.25	12.50	18.75	6.25	12.50	18.75	0.00	1223000.00	12.50	
4.3.5	Medicines and consumables for UPHCS	6.25	12.50	18.75	6.25	12.50	18.75	0.00	1000000.00	0.00	
4.4.3	United grant for UCHCS	2.50	5.00	7.50	2.50	5.00	7.50	0.00	4000000.00	0.00	
4.6	IEC / BCC	6.25		6.25	6.25	0.00	6.25	0.00	2000000.00	0.00	
	Sub total Strengthening of Health Service =>	153.33	193.05	346.38	80.83	126.52	207.35	0.00	14965000.00	67.69	
6.1	MAs	0.00	8.68	8.68	0.00	0.00	0.00	0.00	0.00	0.00	
6.2	ASHA	0.00	20.76	20.76	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub total Community Process =>	0.00	29.44	29.44	0.00	0.00	0.00	0.00	0.00	0.00	
8.3	IT based Monitoring Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub total Monitoring & Evaluation =>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total =>	184.88	223.30	408.18	98.74	126.52	225.26	0.00	15012000.00	73.20	

FMR Code	Budget Head	Fund received from DHFV by SIDA (Rs. in Lakh)					Fund released to U.I.Bs by SIDA (Rs. in Lakh)					Expenditure submitted by Howrah during the month of Mar., 15 to April, 16	Fund to be released
		Howrah (FY 14-15)	Howrah (FY 15-16)	Howrah (FY 16-17)	Howrah Sub-Total	Howrah (FY 14-15)	Howrah (FY 15-16)	Howrah (FY 16-17)	Howrah Sub-Total				
1.3	Planning & Mapping	10.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total Planning and Mapping =>	10.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)												
2.3.1	Urban Health Planning & Monitoring Manager												
2.3.1	Accounts Manager		6.64		6.64							95131.00	6.64
2.3.1	Data Manager												
2.3.1	Computer Assistant												
2.3.1	Data Entry Operator												
2.3.2	Mobility Support	0.00	1.08		1.08							0.00	1.08
2.3.3	Office Expenses	5.15	0.30		5.45							71550.00	0.00
	Sub total City PMU =>	5.15	8.02	0.00	13.17	5.15	0.00	0.00	5.15	0.00	0.00	166681.00	7.72
3.1	Orientation of U.I.Bs	3.00			3.00	3.00			3.00			353670.00	0.00
3.2	Training of ANMs	5.35			5.35	0.00			0.00			0.00	0.00
3.3	Training of MOs	2.20			2.20	1.10			1.10			0.00	0.00
3.5	Orientation of MAS	12.66			12.66	12.66			12.66			0.00	0.00
3.6	Selection and Training of ASHA	6.33			6.33	0.00			0.00			0.00	0.00
3.7	Other training and orientation	0.54			0.54	0.54			0.54			0.00	0.00
	Sub total Training & Capacity Building =>	30.08	0.00	0.00	30.08	17.30	0.00	0.00	17.30	0.00		353670.00	0.00
4.1.1	UHND	3.27	6.54		9.81	3.27			3.27			214090.00	6.54
4.1.2	Special Outreach Camp	9.45	18.90		28.35	9.45			9.45			1538004.00	18.90
4.2.1	Salary for ANMs	0.00	60.22		60.22	0.00			0.00			0.00	1.15
4.2.2	Mobility Support	0.00	3.21		3.21	0.00			0.00			0.00	0.10
4.3.1	Renovation and upgradation of UPHC	210.00			210.00	55.00			55.00			4102428.00	55.00
4.3.3.1	Salary for Full time MO	0.00	76.32		76.32	0.00			0.00			1162497.00	76.32
4.3.3.1.1	Staff Nurse	0.00	65.09		65.09	0.00			0.00			0.00	0.00
4.3.3.1.2	Pharmacist	0.00	21.24		21.24	0.00			0.00			0.00	0.00
4.3.3.1.2	Pharmacist	0.00	11.82		11.82	0.00			0.00			248088.00	11.82
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	17.64		17.64	0.00			0.00			168000.00	17.64
4.3.3.1.4	Public Health Manager	0.00	6.30		6.30	0.00			0.00			0.00	6.30
4.3.3.1.5	Office Expenses for UPHCS	0.00	0.00		0.00	0.00			0.00			0.00	0.00
4.3.3.2	Upgradation of Maternity Homes	0.00	0.00		0.00	0.00			0.00			0.00	0.00
4.3.2	Building of new U-PHC	0.00	0.00		0.00	0.00			0.00			0.00	0.00
4.3.3	Rent for U-PHC	13.13	26.25		39.38	13.13			13.13			976575.00	26.25
4.3.4	United grant for UPHCS	13.12	26.25		39.37	13.12			13.12			172948.00	0.00
4.3.5	Medicines and consumables for UPHCS	5.00	10.00		15.00	0.00			0.00			3200.00	0.00
4.4.3	United grant for UCHCS	12.50			12.50	12.50			12.50			92300.00	0.00
4.6	IEC / BCC	266.47	349.78	0.00	616.25	106.47	0.00	0.00	106.47			8678130.00	220.02
	Sub total Strengthening of Health Service =>	0.00	10.55		10.55	0.00			0.00			0.00	0.00
6.1	MAS	0.00	25.32		25.32	0.00			0.00			0.00	0.00
6.2	ASHA	0.00	35.87		35.87	0.00			0.00			0.00	0.00
	Sub total Community Process =>	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00
8.3	IT based Monitoring Initiatives	0.00	0.00		0.00	0.00			0.00			0.00	0.00
	Sub total Monitoring & Evaluation =>	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00
	Grand Total =>	311.70	383.67	0.00	695.37	128.92	0.00	0.00	128.92	0.00		9198481.00	227.74

FMR Code	Budget Head	Fund received from DHPW by STDA (Rs. in Lakh)				Fund released to ULBs by STDA (Rs. in Lakh)		Expenditure submitted by Chandernagore during the month of Mar., 15 to April, 16	Fund to be released
		Chandernagore (FY 14-15)	Chandernagore (FY 15-16)	Chandernagore Sub-Total	Chandernagore (FY 14-15)	Chandernagore Sub-Total			
1.3	Planning & Mapping Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	
2.3.1	Consultant (Epidemiologist)								
2.3.1	Urban Health Planning & Monitoring Manager								
2.3.1	Accounts Manager		3.03	3.03	0.00	0.00	62595.00	3.03	
2.3.1	Data Manager								
2.3.1	Computer Assistant								
2.3.1	Data Entry Operator								
2.3.2	Mobility Support	2.15	1.08	1.08	0.00	0.00		1.08	
2.3.3	Office Expenses	2.15	0.15	2.30	2.15	2.15		0.15	
	Sub total City PMU =>	2.15	4.26	6.41	2.15	2.15	62595.00	4.26	
3.1	Orientation of ULBs	1.00		1.00	0.00	0.00		0.00	
3.2	Training of ANMs	0.85		0.85	0.00	0.00		0.00	
3.3	Training of MOS	0.60		0.60	0.30	0.30		0.00	
3.5	Orientation of MAS	2.76		2.76	2.76	2.76		0.00	
3.6	Selection and Training of ASHA	1.38		1.38	0.00	0.00		0.00	
3.7	Other training and orientation	0.12		0.12	0.12	0.12		0.00	
	Sub total Training & Capacity Building =>	6.71	0.00	6.71	4.18	4.18	69260.00	0.00	
4.1.1	UHND	1.13	2.25	3.38	1.13	1.13	43500.00	0.00	
4.1.2	Special Outreach Camp	1.35	2.70	4.05	1.35	1.35		0.00	
4.2.1	Salary for ANMs	9.57	9.57	19.14	0.00	0.00	46900.00	9.57	
4.2.2	Mobility Support	0.51	0.51	1.02	0.00	0.00		0.51	
4.3.1	Renovation and upgradation of UPHC	30.00		30.00	10.00	10.00	904626.00	0.00	
4.3.3.1.1	Salary for Full time MO		10.08	10.08	0.00	0.00	650839.00	10.08	
4.3.3.1.1	Salary for Part time MO								
4.3.3.1.2	Staff Nurse		9.30	9.30	0.00	0.00		0.00	
4.3.3.1.2	Pharmacist		3.03	3.03	0.00	0.00		3.03	
4.3.3.1.2	Lab Technician		1.69	1.69	0.00	0.00	33586.00	1.69	
4.3.3.1.3	Support Staff (One LDC and one Group D)		2.52	2.52	0.00	0.00		2.52	
4.3.3.1.4	Public Health Manager		0.90	0.90	0.00	0.00		0.00	
4.3.3.1.5	Office Expenses for UPHCS		0.90	0.90	0.00	0.00		0.90	
4.3.3.2	Upgradation of Maternity Homes		0.00	0.00	0.00	0.00		0.00	
4.3.2	Building of new U-UPHC		0.00	0.00	0.00	0.00		0.00	
4.3.3	Rent for U-UPHC	1.88	3.75	5.63	1.88	1.88	22573.00	0.00	
4.3.4	United grant for UPHCS	1.87	3.75	5.62	1.87	1.87		0.00	
4.3.5	Medicines and consumables for UPHCS	1.87		1.87	0.00	0.00		0.00	
4.4.3	United grant for UCHCS	1.87		1.87	1.88	1.88	82000.00	0.00	
4.6	ITC/ BCC	38.10	50.05	88.15	18.11	18.11	1794024.00	28.30	
	Sub total Strengthening of Health Service =>	38.10	50.05	88.15	18.11	18.11		0.00	
6.1	MAS		2.30	2.30	0.00	0.00		0.00	
6.2	ASHA		5.52	5.52	0.00	0.00		0.00	
	Sub total Community Process =>	0.00	7.82	7.82	0.00	0.00		0.00	
8.3	IT based Monitoring Initiatives	0.00	0.00	0.00	0.00	0.00		0.00	
	Sub total Monitoring & Evaluation =>	0.00	0.00	0.00	0.00	0.00		0.00	
	Grand Total =>	51.96	57.13	109.09	24.44	24.44	1915879.00	32.56	

FMR Code	Budget Head	Fund received from DHFW by SUDA (Rs. in Lakh)		Fund released to ULBs by SUDA (Rs. in Lakh)		Expenditure submitted by Chandernagore during the month of Mar., 15 to April, 16	Fund to be released
		Chandernagore (FY 14-15)	Chandernagore (FY 15-16)	Chandernagore (FY 14-15)	Chandernagore Sub-Total		
1.3	Planning & Mapping	5.00	-5.00	0.00	0.00	0.00	0.00
	Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)						
2.3.1	Urban Health Planning & Monitoring Manager						
2.3.1	Accounts Manager		3.03	0.00	0.00	62595.00	3.03
2.3.1	Data Manager						
2.3.1	Computer Assistant						
2.3.1	Data Entry Operator						
2.3.2	Mobility Support		1.08	0.00	0.00		1.08
2.3.3	Office Expenses	2.15	0.15	2.30	2.15		0.15
	Sub total City PMU =>	2.15	4.26	6.41	2.15	62595.00	4.26
3.1	Orientation of ULBs	1.00		1.00	1.00	69260.00	0.00
3.2	Training of ANMs	0.85		0.85	0.00		0.00
3.3	Training of MOs	0.60		0.60	0.30		0.00
3.5	Orientation of MAS	2.76		2.76	2.76		0.00
3.6	Selection and Training of ASHA	1.38		1.38	0.00		0.00
3.7	Other training and orientation	0.12		0.12	0.12		0.00
	Sub total Training & Capacity Building =>	6.71	0.00	6.71	4.18	69260.00	0.00
4.1.1	UHND	1.13		1.13	1.13	43500.00	0.00
4.1.2	Special Outreach Camp	1.35	2.70	4.05	1.35		0.00
4.2.1	Salary for ANMs		9.57	9.57	0.00	46900.00	9.57
4.2.2	Mobility Support		0.51	0.51	0.00		0.51
4.3.1	Renovation and upgradation of UPHC	30.00		30.00	10.00	904626.00	0.00
4.3.3.1.1	Salary for Full time MO		10.08	10.08	0.00	650839.00	10.08
4.3.3.1.1	Salary for Part time MO						
4.3.3.1.2	Staff Nurse		9.30	9.30	0.00		0.00
4.3.3.1.2	Pharmacist		3.03	3.03	0.00		3.03
4.3.3.1.2	Lab. Technician		1.69	1.69	0.00	33586.00	1.69
4.3.3.1.3	Support Staff (One LDC and one Group D)		2.52	2.52	0.00		2.52
4.3.3.1.4	Public Health Manager		0.90	0.90	0.00		0.00
4.3.3.1.5	Office Expenses for UPHCS		0.00	0.00	0.00		0.00
4.3.3.2	Upgradation of Maternity Homes						
4.3.2	Building of new U-PHC						
4.3.3	Rent for U-PHC						
4.3.4	United grant for UPHCS	1.88	3.75	5.63	1.88	22573.00	0.00
4.3.5	Medicines and consumables for UPHCS	1.87	3.75	5.62	1.87		0.00
4.4.3	United grant for UCHCS						
4.6	IEC/ BCC	1.87		1.87	1.88	82000.00	0.00
	Sub total Strengthening of Health Service =>	38.10	50.05	88.15	18.11	1784024.00	28.30
6.1	MAS		2.30	2.30	0.00		0.00
6.2	ASHA		5.52	5.52	0.00		0.00
	Sub total Community Process =>	0.00	7.82	7.82	0.00	0.00	0.00
8.3	IT-based Monitoring Initiatives						
	Sub total Monitoring & Evaluation =>	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total =>	51.96	57.13	109.09	24.44	1915879.00	32.56


SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/NUHM/413/15/315(2)**Date **22.02.2016****MEMORANDUM**

Fund are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Enclo. : As stated.



Director, SUDA

SUDA-Health/NUHM/413/15/315(2)/1(4)

Dt. .. 22.02.2016

CC

1. The Mayor, Durgapur / Siliguri Municipal Corporation
2. The Commissioner, Durgapur / Siliguri Municipal Corporation
3. The Nodal Officer, NUHM, Durgapur / Siliguri Municipal Corporation
4. Finance Officer, Health, SUDA


Director, SUDA

SUDA

ase of fund to A/C No. 0158000102449998, Punjab National Bank

HEALTH WING
for Durgapur Municipal Corporation under NUHM

vide Memo No. SUDA-Health/NUHM/413/15/315(2) dt. 22.02.2016

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
2.3.3	Office Expenses	5,000	1	0.30
Sub-Total City PMU =>				0.30
4.1.1	UHND	250	1392	3.48
4.3.3.1.1	Salary for Part time MO	24,000	8	11.52
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	75.00
Sub-Total Strengthening of Health Service =>				90.00
Grand Total =>				90.30

Dipankar Chowdhury
DIPANKAR CHOWDHURY
Finance Officer
SUDA - Health

SUDA**HEALTH WING**

Release of Fund to A/C No. 429110110007693, Bank of India
for Siliguri Municipal Corporation under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/315(2) dt. 22.02.2016

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
4.3.1	Renovation and up-gradation of U- PHC	10,00,000	10	60.00
4.3.3.1.1	Salary for Part time MO	24,000	8	11.52
4.3.3.2	Upgradation of Maternity Homes	50,00,000	1	37.50
4.3.5	Medicines and consumables for U- PHCS	3,12,500	10	12.50
4.4.3	Untied grant for U-CHCS	1,25,000	2	5.00
Total =>				126.52

Dipankar Chowdhury
DIPANKAR CHOWDHURY
Finance Officer
SUD

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/413/15/310

Date 19.02.2016

From : Director, SUDA

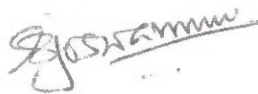
To : The Manager
HDFC Bank
IB - 154, Salt Lake, Sector - III,
Kolkata - 700 106.

Sub. : Electronic Transfer of Fund debiting this office
Current Account No. 50200011146861.

National Urban Health Mission (NUHM)

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given in the following page debiting the amounts from this office Current Account No. 50200011146861 lying with your branch in respect of National Urban Health Mission (NUHM).

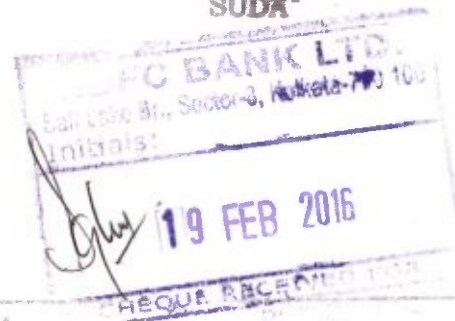


(S. Goswami)
Project Officer
Health, SUDA
Dr. S. GOSWAMI
Project Officer
Health Wing., S.U.D.A.



(M.N. Pradhan)
Director, SUDA

Director
SUDA



Memo No. SUDA-Health/NUHM/413/15/310 dt. 19.02.2016

Sl. No.	Name of the ULBs	Amount (In. Rs.)	Name of the Bank	Branch Name	Account Number	IFS Code
1	Durgapur Municipal Corporation	90,30,000	Punjab National Bank	Benachity, Durgapur, 13	0158000102449998	PUNB0015800
2	Siliguri Municipal Corporation	1,26,52,000	Bank of India	Sevoke Road, Siliguri	429110110007693	BKID0004291
Total =>		2,16,82,000				

(Rupees Two Crore sixteen lakh eighty two thousand) only



(S. Goswami)
Project Officer
Health, SUDA

Dr. S. GOSWAMI
Project Officer
Health Wing., S.U.D.A.



(M.N. Pradhan)
Director, SUDA

Director
SUDA

FMR Code	Budget Head	Fund Sanctioned (Rs. in Lakh)			Fund released to ULBs by SUDA		Mar., 15 to Jan., 16 Expenditure submitted by Siliguri	Fund to be released
		Siliguri (FY 14-15)	Siliguri (FY 15-16)	Siliguri Sub-Total	Siliguri (FY 14-15)	Siliguri Sub-Total		
1.3	Planning & Mapping	5.00	-5.00	0.00	0.00	0.00	0.00	
	Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	0.00	2.22	2.22	0.00	0.00	0.00	
2.3.1	Accounts Manager	0.00	1.40	1.40	0.00	0.00	0.00	
2.3.1	Data Manager	0.00		0.00	0.00	0.00	0.00	
2.3.1	Computer Assistant	0.00	0.81	0.81	0.00	0.00	0.00	
2.3.1	Data Entry Operator	0.00		0.00	0.00	0.00	0.00	
2.3.2	Mobility Support	0.00	1.08	1.08	0.00	0.00	0.00	
2.3.3	Office Expenses	5.15	0.30	5.45	5.15	5.15	23000.00	
	Sub total City PMU =>	5.15	5.81	10.96	5.15	5.15	23000.00	0.00
3.1	Orientation of ULBs	1.00		1.00	1.00	1.00	2000.00	
3.2	Training of ANMs	2.55		2.55	0.00	0.00	0.00	
3.3	Training of MOs	1.80		1.80	0.90	0.90	1000.00	
3.5	Orientation of MAS	10.41		10.41	10.41	10.41	1000.00	
3.6	Selection and Training of ASHA	5.19		5.19	0.00	0.00	0.00	
3.7	Other training and orientation	0.45		0.45	0.45	0.45	0.00	
	Sub total Training & Capacity Building =>	21.40	0.00	21.40	12.76	12.76	4000.00	0.00
4.1.1	UHND	2.58	5.16	7.74	2.58	2.58	53000.00	
4.1.2	Special Outreach Camp	4.50	9.00	13.50	4.50	4.50	90000.00	
4.2.1	Salary for ANMs	0.00	28.70	28.70	0.00	0.00	0.00	
4.2.2	Mobility Support	0.00	1.53	1.53	0.00	0.00	0.00	
4.3.1	Renovation and upgradation of UPHC	100.00		100.00	40.00	40.00	400000.00	60.00
4.3.3.1.1	Salary for Full time MO	0.00	24.00	24.00	0.00	0.00	0.00	
4.3.3.1.1	Salary for Part time MO	0.00	11.52	11.52	0.00	0.00	527000.00	11.52
4.3.3.1.2	Staff Nurse	0.00	31.00	31.00	0.00	0.00	0.00	
4.3.3.1.2	Pharmacist	0.00	10.11	10.11	0.00	0.00	0.00	
4.3.3.1.2	Lab. Technician	0.00	5.63	5.63	0.00	0.00	0.00	
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	8.40	8.40	0.00	0.00	0.00	
4.3.3.1.5	Office Expenses for UPHCS	0.00	3.00	3.00	0.00	0.00	0.00	
4.3.3.2	Upgradation of Maternity Homes	25.00	25.00	50.00	12.50	12.50	1250000.00	37.50
4.3.3	Rent for U-PHC						0.00	
4.3.4	Untied grant for UPHCS	6.25	12.50	18.75	6.25	6.25	618000.00	
4.3.5	Medicines and consumables for UPHCS	6.25	12.50	18.75	6.25	6.25	500000.00	12.50
4.4.3	Untied grant for UCHCS	2.50	5.00	7.50	2.50	2.50	200000.00	5.00
4.6	IEC / BCC	6.25		6.25	6.25	6.25	146000.00	
	Sub total Strengthening of Health Service =>	153.33	193.05	346.38	80.83	80.83	7384000.00	126.52
6.1	MAS	0.00	8.68	8.68	0.00	0.00	0.00	
6.2	ASHA	0.00	20.76	20.76	0.00	0.00	0.00	
	Sub total Community Process =>	0.00	29.44	29.44	0.00	0.00	0.00	0.00
	Grand Total =>	184.88	223.30	408.18	98.74	98.74	7411000.00	126.52

FMR Code	Budget Head	Fund Sanctioned (Rs. in Lakh)			Fund released to ULBs by SUDA		Mar., 15 to Jan., 16	Fund to be released
		Durgapur (FY 14-15)	Durgapur (FY 15-16)	Durgapur Sub-Total	Durgapur (FY 14-15)	Durgapur Sub-Total	Expenditure submitted by Durgapur	
1.3	Planning & Mapping	5.00	-5.00	0.00	0.00	0.00	0.00	
	Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	0.00	2.22	2.22	0.00	0.00	0.00	
2.3.1	Accounts Manager	0.00	1.40	1.40	0.00	0.00	0.00	
2.3.1	Data Manager	0.00		0.00	0.00	0.00	0.00	
2.3.1	Computer Assistant	0.00	0.81	0.81	0.00	0.00	0.00	
2.3.1	Data Entry Operator	0.00		0.00	0.00	0.00	0.00	
2.3.2	Mobility Support	0.00	1.08	1.08	0.00	0.00	26744.00	
2.3.3	Office Expenses	5.15	0.30	5.45	5.15	5.15	522621.00	0.30
	Sub total City PMU =>	5.15	5.81	10.96	5.15	5.15	549365.00	0.30
3.1	Orientation of ULBs	1.00		1.00	1.00	1.00	81115.00	
3.2	Training of ANMs	2.85		2.85	0.00	0.00	0.00	
3.3	Training of MOs	2.00		2.00	1.00	1.00	0.00	
3.5	Orientation of MAS	9.36		9.36	9.36	9.36	279538.00	
3.6	Selection and Training of ASHA	4.68		4.68	0.00	0.00	0.00	
3.7	Other training and orientation	0.24		0.24	0.24	0.24	0.00	
	Sub total Training & Capacity Building =>	20.13	0.00	20.13	11.60	11.60	360653.00	0.00
4.1.1	UHND	1.74	3.48	5.22	1.74	1.74	131600.00	3.48
4.1.2	Special Outreach Camp	4.95	9.90	14.85	4.95	4.95	197823.00	
4.2.1	Salary for ANMs	0.00	32.08	32.08	0.00	0.00	0.00	
4.2.2	Mobility Support	0.00	1.71	1.71	0.00	0.00	0.00	
4.3.1	Renovation and upgradation of UPHC	110.00		110.00	55.00	55.00	107138.00	
4.3.3.1.1	Salary for Full time MO	0.00	26.40	26.40	0.00	0.00	0.00	
4.3.3.1.1	Salary for Part time MO	0.00	11.52	11.52	0.00	0.00	842516.00	11.52
4.3.3.1.2	Staff Nurse	0.00	34.10	34.10	0.00	0.00	0.00	
4.3.3.1.2	Pharmacist	0.00	11.12	11.12	0.00	0.00	0.00	
4.3.3.1.2	Lab. Technician	0.00	6.19	6.19	0.00	0.00	0.00	
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	9.24	9.24	0.00	0.00	0.00	
4.3.3.1.5	Office Expenses for UPHCS	0.00	3.30	3.30	0.00	0.00	0.00	
4.3.3.2	Upgradation of Maternity Homes	50.00	50.00	100.00	25.00	25.00	226800.00	75.00
4.3.3	Rent for U-PHC						9000.00	
4.3.4	Untied grant for UPHCS	6.88	13.75	20.63	6.88	6.88	40067.00	
4.3.5	Medicines and consumables for UPHCS	6.87	13.75	20.62	6.87	6.87	31939.00	
4.4.3	Untied grant for UCHCS	2.50	5.00	7.50	2.50	2.50	0.00	
4.6	IEC / BCC	6.88		6.88	6.88	6.88	517300.00	
	Sub total Strengthening of Health Service =>	189.82	231.54	421.36	109.82	109.82	2104183.00	90.00
6.1	MAS	0.00	7.80	7.80	0.00	0.00	0.00	
6.2	ASHA	0.00	18.72	18.72	0.00	0.00	0.00	
	Sub total Community Process =>	0.00	26.52	26.52	0.00	0.00	0.00	0.00
	Grand Total =>	220.10	258.87	478.97	126.57	126.57	3014201.00	90.30

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/413/15/284

Date 21.01.2016


MEMORANDUM

Fund are hereby released electronically in favour of your ULB (Kulti) as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Enclo. : As stated.

Yours faithfully,


21/01/16

Director, SUDA

SUDA-Health/NUHM/413/15/284/1(4)

Dt. .. 21.01.2016

CC

1. The Mayor, Asansol Municipal Corporation
2. The Commissioner, Asansol Municipal Corporation
3. The Nodal Officer, NUHM, Asansol Municipal Corporation
4. Finance Officer, Health, SUDA

Director, SUDA

**Release of fund for Asansol Municipal Corporation (Kulti) under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/284 dt. 21.01.2016**

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (In Rs.)	Fund Released (In Rs.)	Remarks
3.1	Orientation of ULBs	1,00,000	1	1,00,000	1,00,000	
3.3	Training of MOs	10,000	12	1,20,000	0	
3.5	Orientation of MAS	3,000	109	3,27,000	0	
3.6	Selection and Training of ASHA	3,000	55	1,65,000	1,65,000	
3	Sub-Total - Training & Capacity Building =>			7,12,000	2,65,000	
4.1.1	UHND	250	312	78,000	19,500	2 UHND x 13 Sites x 3 months
4.1.2	Special Outreach Camp (SOC)	5,000	216	10,80,000	2,70,000	3 SOC x 6 UPHC x 3 months
4.2.1	Salary support for ANMs	9,380	0	0	0	
4.2.2	Mobility Support	500	0	0	0	
4.3.1	Renovation and up-gradation of existing facility to U-PHC	10,00,000	0	0	0	
4.3.2	Building of new U-PHC	75,00,000	6	1,80,00,000	1,80,00,000	
4.3.2.1	Rent of U-PHC	20,000	6	10,80,000	3,60,000	6 UPHC x 3 months
4.3.3.1.1	Salary for Full time MO	40,000	6	21,60,000	7,20,000	3 months
4.3.3.1.1	Salary for Part time MO	24,000	6	12,96,000	4,32,000	
4.3.3.1.2	Staff Nurse	17,220	12	18,59,760	6,19,920	
4.3.3.1.2	Pharmacist	16,860	6	9,10,440	3,03,480	
4.3.3.1.2	Lab. Technician	9,380	6	5,06,520	1,68,840	
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	6	7,56,000	2,52,000	
4.3.3.1.4	Public Health Manager	25,000	1	2,25,000	75,000	
4.3.3.1.5	Office Expenses for U-PHCs	5,000	6	2,70,000	90,000	
4.3.3.3	Others (Upgradation of Maternity Homes)	0	0	0	0	
4.3.4	Untied grant for U-PHCs	1,75,000	0	0	0	
4.3.4	Untied grant for U-PHCs	1,00,000	6	6,00,000	3,00,000	
4.3.5.1	Emergency Drugs	12,50,000	6	15,00,000	15,00,000	
4.6	IEC / BCC	5	3,13,000	15,65,000	15,65,000	
4	Sub-Total - Strengthening of Health Service =>			3,18,86,720	2,46,75,740	
6.1	MAS	5,000	109	5,45,000	0	
6.2	ASHA	2,000	55	9,90,000	0	
6	Sub-Total - Community Process =>			15,35,000	0	
8.3	IT based Monitoring Initiatives	60,000	7	4,20,000	4,20,000	
8	Sub-Total - Monitoring & Evaluation =>			4,20,000	4,20,000	
Grand Total =>				3,45,53,720	2,53,60,740	

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/NUHM/413/15/284**Date **21.01.2016****MEMORANDUM**

Fund are hereby released electronically in favour of your ULB (Kulti) as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Encls. : As stated.

Sd/-
Director, SUDA

SUDA-Health/NUHM/413/15/284/1(4)

Dt. .. 21.01.2016

CC

1. The Mayor, Asansol Municipal Corporation
2. The Commissioner, Asansol Municipal Corporation
- ✓ 3. The Nodal Officer, NUHM, Asansol Municipal Corporation
4. Finance Officer, Health, SUDA

f
Director, SUDA 21/01/16



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-Health/NUHM/413/15/284

Date 21.01.2016

MEMORANDUM

Fund are hereby released electronically in favour of your ULB (Kulti) as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Encl. : As stated.

KS
21/01/16
O/c
Director, SUDA

SUDA-Health/NUHM/413/15/284/1(4)

Dt. .. 21.01.2016

CC

1. The Mayor, Asansol Municipal Corporation
2. The Commissioner, Asansol Municipal Corporation
3. The Nodal Officer, NUHM, Asansol Municipal Corporation
4. Finance Officer, Health, SUDA

KS
21/01/16
O/c
Director, SUDA

Annexure Memo No: HFW/NRHM-582/14/3348 Date.16.10.2015

Approved budget for Kulti Municipality under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs.)	Remarks
3.1	Orientation of ULBs	100000.00	1	100000.00	
3.3	Training of Medical Officer	10000.00	12	120000.00	
3.5	Orientation of MAS	3000.00	109	327000.00	
3.6	Selection and Training of ASHA	3000.00	55	165000.00	
3	Sub Total Training and Capacity Building:			712000.00	
4.1.1	UHND	250.00	312	78000.00	2 UHNDs per month for 12 Months in 13 Sites.
4.1.2	Special Outreach Camp	5000.00	216	1080000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 6 UPHCs.
4.2.1	Salary support for ANM	9380.00	0	0.00	
4.2.2	Mobility Support for ANM	500.00	0	0.00	
4.3.1	Renovation/Upgradation of existing facility to UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	6	18000000.00	
4.3.2.1	Rent of UPHC	20000.00	6	1080000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	6	2160000.00	The fund sanctioned for nine months.
4.3.3.1.1	Salary for Part time MO	24000.00	6	1296000.00	
4.3.3.1.2	Staff Nurse	17220.00	12	1859760.00	
4.3.3.1.2	Pharmacist	16860.00	6	910440.00	
4.3.3.1.2	Lab Technician	9380.00	6	506520.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	6	756000.00	
4.3.3.1.4	Public Health Manager	25000.00	1	225000.00	
4.3.3.1.5	Office Expense for UPHCs	5000.00	6	270000.00	Rs.5000/- X 9 Months X 6 UPHCs.
4.3.3.3	Others (Upgradation of Maternity Home)	0.00	0	0.00	
4.3.4	Untied grant for UPHCs	175000.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	6	600000.00	
4.3.5.1	Emergency Drugs	1250000.00	6	1500000.00	
4.6	IEC / BCC	5.00	313000	1565000.00	
4	Strengthening of Health Service			31886720.00	
6.1	MAS	5000.00	109	545000.00	
6.2	ASHA	2000.00	55	990000.00	Rs.2000/- per month for 55 ASHAs for 9 months.
6	Community Process			1535000.00	
8.3	IT based Monitoring Initiatives	60000.00	7	420000.00	Rs.60000/- per Computer for 7 Computers (1 for ULB & 6 for 6 UPHCs).
8	Monitoring & Evaluation			420000.00	
Grand Total:				34553720.00	

ULB-wise allocation of fund under NUHM

FMR Code	Budget Head	Rate (Rs.)	Number	Fund to be released to Asansol (Kulti)	Remarks
3.1	Orientation of ULBs	100,000.00	1	100,000.00	
3.3	Training of MOs	10,000.00	12	-	
3.5	Orientation of MAS	3,000.00	109	-	
3.6	Selection and Training of ASHA	3,000.00	55	165,000.00	
3	Sub-Total - Training & Capacity Building			265,000.00	
4.1.1	UHND	250.00	312	19,500.00	Rs. 250/- x 2 UHND x 13 Sites x 3 months
4.1.2	Special Outreach Camp	5,000.00	216	270,000.00	Rs. 5,000/- x 3 Spl. Out. Camp. x 6 U-PHC x 3 months
4.2.1	Salary support for ANMs	9,380.00	0	-	
4.2.2	Mobility Support for ANM	500.00	0	-	
4.3.1	Renovation / upgradation of existing facility to U-PH	1,000,000.00	0	-	
4.3.2	Building of new U-PHC	7,500,000.00	6	18,000,000.00	
4.3.2.1	Rent of U-PHC	20,000.00	6	360,000.00	Rs. 20,000/- x 6 U-PHC x 3 months
4.3.3.1.1	Salary for Full time MO	40,000.00	6	720,000.00	
4.3.3.1.1	Salary for Part time MO	24,000.00	6	432,000.00	
4.3.3.1.2	Staff Nurse	17,220.00	12	619,920.00	
4.3.3.1.2	Pharmacist	16,860.00	6	303,480.00	
4.3.3.1.2	Lab. Technician	9,380.00	6	168,840.00	
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000.00	6	252,000.00	
4.3.3.1.4	Public Health Manager	25,000.00	1	75,000.00	
4.3.3.2	Office expense for U-PHCs	5,000.00	6	90,000.00	
4.3.3.3	Others (Upgradation of Maternity Homes)	-	0	-	
4.3.4	Untied grant for UPHCS	175,000.00	0	-	
4.3.4	Untied grant for UPHCS	100,000.00	6	300,000.00	
4.3.5.1	Emergency Drugs	1,250,000.00	6	1,500,000.00	
4.6	IEC / BCC	5.00	313000	1,565,000.00	
4	Sub-Total - Strengthening of Health service			24,675,740.00	
6.1	MAS	5,000.00	109	-	
6.2	ASHA	2,000.00	55	-	
6	Sub-Total - Community Process				
8.3	IT based Monitoring Initiatives	60,000.00	7	420,000.00	
8	Sub-Total - Monitoring & Evaluation			420,000.00	
	Grand Total =>			25,360,740.00	

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/NUHM/413/15/250**

Date **17.12.2015**

MEMORANDUM

Fund are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Enclo. : As stated.


Director, SUDA

SUDA-Health/NUHM/413/15/250/1(4)

Dt. .. 17.12.2015

CC

1. The Mayor, Asansol Municipal Corporation
2. The Commissioner, Asansol Municipal Corporation
3. The Nodal Officer, NUHM, Asansol Municipal Corporation
4. Finance Officer, Health, SUDA


Director, SUDA

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
1.3	Planning & Mapping	5,00,000	1	0.00
	Sub-Total Planning & Mapping =>			0.00
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00
2.3.1	Accounts Manager	23,270	1	0.00
2.3.1	Data Manager			0.00
2.3.1	Computer Assistant			0.00
2.3.1	Data Entry Operator	13,560	1	0.00
2.3.2	Mobility Support	18,000	1	0.00
2.3.3	Office Expenses	5,15,000	1	0.00
	Sub-Total City PMU =>			0.00
3.1	Orientation of ULBs	1,00,000	1	0.00
3.2	Training of ANMs	5,000	56	0.00
3.3	Training of MOs	10,000	11	0.00
3.5	Orientation of MAS	3,000	347	0.00
3.6	Selection and Training of ASHA	3,000	174	0.00
3.7	Other training and orientation	3,000	8	0.00
3	Sub-Total Training & Capacity Building =>			0.00
4.1.1	UHND	250	852	0.00
4.1.2	Special Outreach Camp	5,000	99	0.00
4.2.1	Salary for ANMs	9,380	56	0.00
4.2.2	Mobility Support	500	56	0.00
4.3.1	Renovation and up-gradation of UPHC	10,00,000	11	55.00
4.3.3.1.1	Salary for Full time MO	40,000	11	0.00
4.3.3.1.1	Salary for Part time MO	24,000	8	11.52
4.3.3.1.2	Staff Nurse	17,220	33	0.00
4.3.3.1.2	Pharmacist	16,860	11	0.00
4.3.3.1.2	Lab. Technician	9,380	11	0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	11	0.00
4.3.3.1.5	Office Expenses for UPHCS	13,015	11	0.00
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	75.00
4.3.4	Untied grant for UPHCS	62,500	11	0.00
4.3.5	Medicines and consumables for UPHCS	3,12,500	11	0.00
4.4.3	Untied grant for UCHCS	1,25,000	2	0.00
4.6	IEC / BCC	1.25	5,50,000	0.00
	Sub-Total Strengthening of Health Service =>			141.52
6.1	MAS	1,250	347	0.00
6.2	ASHA	2,000	174	0.00
	Sub-Total Community Process =>			0.00
	Grand Total =>			141.52

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. **SUDA-Health/413/15/247**

Date **17.12.2015**

From : Director, SUDA

To : The Manager
HDFC Bank
IB - 154, Salt Lake, Sector - III,
Kolkata - 700 106.

Sub. : Electronic Transfer of Fund debiting this office
Current Account No. 50200011146861.

National Urban Health Mission (NUHM)

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given in the following page debiting the amounts from this office Current Account No. 50200011146861 lying with your branch in respect of National Urban Health Mission (NUHM).



(S. Goswami)
Project Officer
Health, SUDA

Dr. S. GOSWAMI
Project Officer
Health Wing, SUDA



(M.N. Pradhan)
Director, SUDA

Director
SUDA



Memo No. SUDA-Health/413/15/247 dt. 17.12.2015

Sl. No.	Name of the ULBs	Amount (In. Rs.)	Name of the Bank	Branch Name	Account Number	IFS Code
1	Asansol Municipal Corporation	1,41,52,000	Bank of Baroda	Asansol	00430100015082	BARB0ASANSO

S. Goswami

(S. Goswami)
Project Officer
Health, SUDA

Dr. s. GOSWAMI
Project Officer
Health Wing, SUDA.

M.N. Pradhan

(M.N. Pradhan)
Director, SUDA

Director
SUDA



Fund Position with Asansol Municipal Corporation under NUHM

EMR Code	Budget Head	Fund received by SUDA (Rs. in Lakh)			Fund released to	SOE submitted	Fund to be released
		Asansol for 13-14	Asansol for 14-15	Asansol (Total)			
1.3	Planning & Mapping	5.00	-5.00	0.00	0.00	0.00	
	Sub total Planning and Mapping =>	5.00	-5.00	0.00	0.00	0.00	
2.3.1	Consultant (Epidemiologist)	0.00	2.22	2.22	0.00	0.00	
2.3.1	Accounts Manager	0.00	1.40	1.40	0.00	0.00	
2.3.1	Data Manager	0.00	0.00	0.00	0.00	0.00	
2.3.1	Computer Assistant	0.00	0.81	0.81	0.00	0.00	
2.3.1	Data Entry Operator	0.00	0.00	0.00	0.00	0.00	
2.3.2	Mobility Support	0.00	1.08	1.08	0.00	0.00	
2.3.3	Office Expenses	5.15	0.30	5.45	5.15	0.14	
	Sub total City PMU =>	5.15	5.81	10.96	5.15	0.14	
3.1	Orientation of ULBs	1.00	0.00	1.00	1.00	0.00	
3.2	Training of ANMs	2.80	0.00	2.80	0.00	0.00	
3.3	Training of MOs	1.10	0.00	1.10	0.55	0.00	
3.5	Orientation of MAS	10.41	0.00	10.41	10.41	0.00	
3.6	Selection and Training of ASHA	5.22	0.00	5.22	0.00	0.00	
3.7	Other training and orientation	0.24	0.00	0.24	0.24	0.00	
	Sub total Training & Capacity Building =>	20.77	0.00	20.77	12.20	0.00	
4.1.1	UHND	2.13	4.26	6.39	2.13	0.00	
4.1.2	Special Outreach Camp	4.95	9.90	14.85	4.95	0.00	
4.2.1	Salary for ANMs	0.00	31.52	31.52	0.00	0.00	
4.2.2	Mobility Support	0.00	1.68	1.68	0.00	0.00	
4.3.1	Renovation and upgradation of UPHC	110.00	0.00	110.00	55.00	55.00	
4.3.3.1.1	Salary for Full time MO	0.00	26.40	26.40	0.00	0.00	
4.3.3.1.1	Salary for Part time MO	0.00	11.52	11.52	0.00	7.93	
4.3.3.1.2	Staff Nurse	0.00	34.10	34.10	0.00	0.00	
4.3.3.1.2	Pharmacist	0.00	11.12	11.12	0.00	0.00	
4.3.3.1.2	Lab. Technician	0.00	6.19	6.19	0.00	0.00	
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	9.24	9.24	0.00	0.00	
4.3.3.1.5	Office Expenses for UPHCS	0.00	3.30	3.30	0.00	0.00	
4.3.3.2	Upgradation of Maternity Homes	50.00	50.00	100.00	25.00	25.00	
4.3.4	United grant for UPHCS	6.88	13.75	20.63	6.88	0.00	
4.3.5	Medicines and consumables for UPHCS	6.87	13.75	20.62	6.87	0.00	
4.4.3	United grant for UCHCS	2.50	5.00	7.50	2.50	0.00	
4.6	IEC / BCC	6.88	0.00	6.88	6.88	0.00	
	Sub total Strengthening of Health Service =>	190.21	231.73	421.94	110.21	87.93	
6.1	MAS	0.00	8.68	8.68	0.00	0.00	
6.2	ASHA	0.00	20.88	20.88	0.00	0.00	
	Sub total Community Process =>	0.00	29.56	29.56	0.00	0.00	
	Grand Total =>	221.13	262.10	483.23	127.56	88.07	

Dist. H & Fw.

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 09

033 - 2357 - 7928, 033 - 2357 - 7930,

Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NRHM-582/14/2573

Date: 20.08.2015

ORDER

Administrative approval and financial sanction is hereby accorded for ₹ 1,40,01,600.00 (Rupees one crore forty lakh one thousand six hundred) only as per approval of RoP in 2013-14 (RoP Code No. 4.3.5) for procurement of 80% earmarked fund for medicines and consumable for U-PHCs for the following Municipal Corporations by the CMOHs of the concerned districts.

2. The sanctioned amount of ₹ 1,40,01,600.00 (Rupees one crore forty lakh one thousand six hundred) is released in favour of the respective District Health & Family Welfare Samitis (Tally Coad No. 4.3.5) as per following table.

Sl. No.	Name of the DH&FWS	Name of Municipal Corporation	80% released amount (₹ in Rs.)
1.	Howrah	Howrah Municipal Corporation	52,50,400.00
2.	Burdwan	Durgapur Municipal Corporation	27,50,400.00
3.	Burdwan	Asansol Municipal Corporation	27,50,400.00
4.	Darjeeling SMP	Siliguri Municipal Corporation	25,00,000.00
5.	Hooghly	Chandannagar Municipal Corporation	7,50,400.00
Total (₹ in Rs.)			1,40,01,600.00

3. Senior Accounts Officer, National Health Mission will act as drawing and disbursing officer for the purpose.
4. The expenditure will be incurred abiding by the standard norms of NUHM. Necessary utilisation certificate in this regard shall be submitted to the State Programme Management Unit, NHM in due course.
5. This issues with the approval of the Mission Director, National Health Mission & Secretary, H&FW Dept. Govt. of West Bengal.
6. All concerned are being informed

State Nodal Officer-NUHM
H&FW Dept., Govt. of West Bengal

Copy forwarded for information and necessary action to:

1. Director, SUDA & Ex. Officio Jt. Secretary, Department of Municipal Affairs, Govt. of West Bengal
2. Special Secretary, (TDE Branch), H&FW Dept., Govt. of WB, with the request to upload 80 % fund in SMIS portal for procurement of medicines and consumable under NUHM to the CMOHs of the respective Districts.
3. Commissioner / Secretary, Howrah Municipal Corporation/ Durgapur Municipal Corporation/ Asansol Municipal Corporation/ Siliguri Municipal Corporation/ Chandannagar Municipal Corporation).
4. CMOH (Howrah / Burdwan /Darjeeling SMP/ Hooghly) Districts and CMOH Asansol Health District
5. Sr. Account Officer, NHM, with the request to release ₹ 1,40,01,600.00 (Rupees one crore forty lakh one thousand six hundred) only in favour of the respective District Health & Family Welfare Samitis (Tally Coad No. 4.3.5).
6. IT Cell for Web posting
7. Office file


State Nodal Officer-NUHM
H&FW Dept., Govt. of West Bengal

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
NATIONAL URBAN HEALTH MISSION
1st FLOOR, LIBRARY BUILDING, SWASTHYA BHAWAN,
GN- 29, SECTOR - V, SALT LAKE, KOLKATA - 700 091
☎(033) 2333 0363, FAX - (033) 2357 7930

NO: - HFW/NUHM/582/2014/1715

DATE: - May 28, 2015

From: Sr. Accounts Officer
National Urban Health Mission
Health & Family Welfare Department

To: - The Manager,
State Bank of India,
Swasthya Bhawan Branch, Salt Lake.

Sub: - Allotment of fund towards implementation of approved activities under NUHM in State Urban Development Agency.

Ref: - Order No. - HFW/NUHM-582/14/1657

Dt.-22.05.2015

Sir,

We are sending herewith a cheque bearing No. 121354 dated 26.05.2015 for **Rs.14,66,89,000.00**(Rupees Fourteen Crore Sixty Six Lakh Eighty Nine Thousand) only drawn in your favour of our Account No. 33914164730 (NUHM). Please remit the same to the payee and credit the amount as stated below to its respective Account No.

Sl. No.	Name of the Account to Credited	Account No.	Name of the Branch	Branch IFSC Code	Amount (In Rs.)
1.	State Urban Development Agency NUHM	50200011146861	HDFC Bank Saltlake	HDFC0001128	14,66,89,000.00
TOTAL					14,66,89,000.00

Enclosure: - As stated above

Sr. Accounts Officer
NATIONAL URBAN HEALTH MISSION

NO: - HFW/NUHM/582/2014/1715(3)

DATE: - May 28, 2015

Copy forwarded for kind information to:-

1. Director, State Urban Development Agency, Health Wing, II GUS BHAVAN, H-C Block, Sector-III, Kol-91
2. Office Copy.
3. Guard File.

Sr. Accounts Officer
NATIONAL URBAN HEALTH MISSION

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
NATIONAL URBAN HEALTH MISSION
1st FLOOR, LIBRARY BUILDING, SWASTHYA BHAWAN,
GN- 29, SECTOR - 'V', SALT LAKE, KOLKATA - 700 091
(033) 2333 0363, FAX - (033) 2357 7930

NO: - HFW/NUHM/582/2014/1715

DATE: - May 28, 2015

From: Sr. Accounts Officer
National Urban Health Mission
Health & Family Welfare Department

To: - The Manager,
State Bank of India,
Swasthya Bhawan Branch, Salt Lake.

Sub: - Allotment of fund towards implementation of approved activities under NUHM in ~~Kolkata~~
~~Municipal Corporation.~~

Ref: - Order No. - HFW/NUHM-582/14/1657

Dt.-22.05.2015

Sir,

We are sending herewith a cheque bearing No. 121354 dated 26.05.2015 for **Rs.14,66,89,000.00**(Rupees Fourteen Crore Sixty Six Lakh Eighty Nine Thousand) only drawn in your favour of our Account No. 33914164730 (NUHM). Please remit the same to the payee and credit the amount as stated below to its respective Account No.

Sl. No.	Name of the Account to Credited	Account No.	Name of the Branch	Branch IFSC Code	Amount (In Rs.)
1.	State Urban Development Agency NUHM	50200011146861	HDFC Bank Saltlake	HDFC0001128	14,66,89,000.00
TOTAL					14,66,89,000.00

Enclosure: - As stated above

s/d

Sr. Accounts Officer
NATIONAL URBAN HEALTH MISSION

NO: - HFW/NUHM/582/2014/1715(3)

DATE: - May 28, 2015

Copy forwarded for kind information to:-

1. Director, State Urban Development Agency. Health Wing, ILGUS BHAVAN, H-C Block, Sector-III, Kol-91
2. Office Copy.
3. Guard File.


Sr. Accounts Officer
NATIONAL URBAN HEALTH MISSION

West Bengal State Health & Family Welfare Samiti

NATIONAL HEALTH MISSION

1ST FLOOR, GRANTHAGAR BHAWAN,

SWASTHYA BHAWAN PREMISES, GN-29, SECTOR V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2357 - 7928, 033 - 2357 - 7930.

Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in

Memo No: HFW/NRHM-582/14/1657

Date: 22.05.2015

ORDER

Administrative approval & financial sanction is hereby accorded for Rs.9525.80 Lakh (Rupees Ninety Five Crore Twenty Five Lakh & Eighty Thousand) in the Financial Year 2014-15 for implementation of the approved activities under NUHM in the selected ULBs of the districts of West Bengal.

Out of the approved amount, Rs.9196.57 Lakh (Ninety One Crore Ninety Six Lakh & Fifty Seven Thousand) is hereby released in favour of the State Urban Development Agency West Bengal for 5 Municipal Corporations and also to the respective DHFWSs for the 61 selected Municipalities as per the list in Annexure-I. The activity wise allocation of fund for each ULB is attached in Annexure-II.

Fund released for the Financial Year 2014-15 may be utilized in the Financial Year 2015-16 for the same activities, under the same FMR Code such as engagement of human resources, rent for UPHCs and others.

Out of the approved fund, Rs.311.00 Lakh (Rupees Three Hundred & Eleven Lakh) is retained with the West Bengal State Health & Family Welfare Samiti, which is to be utilized for GIS Mapping of the 66 ULBs under the Budget Head - Planning & Mapping. Out of Rs.311.00 Lakh, Rs.172.00 Lakh was sanctioned for 35 ULBs approved in the FY 2014-15 and rest of Rs.139.00 Lakh has been adjusted against 31 ULBs sanctioned in the Financial Year 2013-14, fund for which was placed earlier with the concerned DHFWSs.

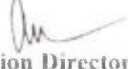
The Senior Accounts Officer, NHM will act as Drawing and Disbursing Officer for the purpose.

The expenditure will be incurred as per the annexed activities abiding by the standard norms of the NUHM. Necessary Utilization Certificate in this regard shall be submitted to the SPMU NHM West Bengal in due course.

This Order has been issued with the approval of the Mission Director, National Health Mission & Secretary, Health & Family Welfare Department, Govt of West Bengal.

All concerned are being informed.

Encl: Annexure-I & Annexure-II.



Additional Mission Director, NHM &
Joint Secretary (FW)
Department of Health & Family Welfare
Govt of West Bengal

Memo No: HFW/NRHM-582/14/1657

Date: 22.05.2015

Copy forwarded for necessary information to:

1. The Director, State Urban Development Agency West Bengal
2. The Mayor (Howrah/Chandannagore/Durgapur/Asansol/Siliguri) Municipal Corporation.
3. The Secretary DHFWS & CMOH, All Districts including Health Districts.
4. The Chairperson / Chairman, 61 Municipalities under NUHM.
5. The Sr. Accounts Officer NHM West Bengal. **With a request to release Rs.9196.57 Lakh (Ninety One Crore Ninety Six Lakh & Fifty Seven Thousand) as per Annexure-I.**
6. The IT Cell, Swasthya Bhavan. For web posting in the NUHM portal.


Additional Mission Director, NHM &
Joint Secretary (FW)
Department of Health & Family Welfare
Govt of West Bengal

Dist Wise Allocation of Fund for NUHM for the FY 2014-15

Sl No	Name of the DHFWS / NUHM Society / Agency	Allotment for	Release Amount (Rs. In Lakh)
1	Cooch Behar DHFWS	Cooch Behar Municipality	86.50
		Cooch Behar DHFWS	6.41
	Total for Cooch Behar DHFWS		92.91
2	Jalpaiguri DHFWS	Jalpaiguri Municipality	110.18
		Jalpaiguri DHFWS	6.41
	Total for Jalpaiguri DHFWS		116.59
3	Darjeeling DHFWS	Darjeeling Municipality	62.44
		Darjeeling DHFWS	56.41
	Total for Darjeeling DHFWS		118.85
4	Uttar Dinajpur DHFWS	Raiganj Municipality	152.58
		Uttar Dinajpur DHFWS	6.41
	Total for Uttar Dinajpur DHFWS		158.99
5	Dakshin Dinajpur DHFWS	Balurghat Municipality	103.18
		Dakshin Dinajpur DHFWS	6.41
	Total for Dakshin Dinajpur DHFWS		109.59
6	Malda DHFWS	English Bazar Municipality	148.89
		Malda DHFWS	6.41
	Total for Malda DHFWS		155.3
7	Murshidabad DHFWS	Berhampur Municipality	172.31
		Dhulian Municipality	88.99
	Total for Murshidabad DHFWS		267.71
8	Nadia DHFWS	Krishnagar Municipality	126.43
		Kalyani Municipality	73.64
		Nabadwip Municipality	128.03
		Santipur Municipality	123.43
		Nadia DHFWS	6.41
Total for Nadia DHFWS		457.94	
9	North 24 Parganas DHFWS	Barasat Municipality	186.80
		Basirhat Municipality	128.65
		Bhatpara Municipality	246.00
		Habra Municipality	129.09
		Ashoknagar Kalyangarh Municipality	91.78
		Bangaon Municipality	82.66
		Baranagar Municipality	164.16
		Barrackpore Municipality	85.07
		Bidhannagar Municipality	149.75
		Dum Dum Municipality	72.40
		Halisahar Municipality	66.97
		Kamarhati Municipality	219.14
		Kanchrapara Municipality	79.25
		Khardah Municipality	54.99
		Madhyamgram Municipality	116.49
		Naihati Municipality	133.05
		North Barrackpore Municipality	79.88
		North Dum Dum Municipality	134.84
		Panihati Municipality	268.63
		Rajarhat Gopalpur Municipality	235.74
South Dum Dum Municipality	232.02		
Titagarh Municipality	69.67		
North 24 Parganas DHFWS	12.82		
Total for North 24 Pgs DHFWS		3039.85	
10	South 24 Parganas DHFWS	Maheshatala Municipality	285.95
		Diamond Harbour Municipality	42.42
		Rajpur Sonarpur Municipality	259.83
		South 24 Parganas DHFWS	12.82
Total for South 24 Pgs DHFWS		601.02	
11	Howrah DHFWS	Uluberia Municipality	124.55
		Bally Municipality	178.13
		Howrah DHFWS	111.41
Total for Howrah DHFWS		414.09	

Dr. Tapen Kumar
State Nodal Officer
National Urban
Health and Family
Government of West Bengal

Dist Wise Allocation of Fund for NUHM for the FY 2014-15

Sl No	Name of the DHFWS / NUHM Society / Agency	Allotment for	Release Amount (Rs. In Lakh)
12	Hooghly DHFWS	Hooghly Chinsurah Municipality	99.62
		Dankuni Municipality	84.11
		Baidyabati Municipality	54.32
		Bansberia Municipality	64.36
		Bhadreswar Municipality	64.57
		Champdany Municipality	70.34
		Rishra Municipality	61.02
		Serampore Municipality	110.97
		Uttarpara Kotrang Municipality	74.67
		Hooghly DHFWS	21.41
Total for Hooghly DHFWS			705.39
13	Bankura DHFWS	Bankura Municipality	126.05
		Bishnupur Municipality	43.48
		Bankura DHFWS	12.82
Total for Bankura DHFWS			182.35
14	Purulia DHFWS	Purulia Municipality	87.11
		Purulia DHFWS	6.41
Total for Purulia DHFWS			93.52
15	Burdwan DHFWS	Burdwan Municipality	161.06
		Jamuria Municipality	124.34
		Raniganj Municipality	118.55
		Burdwan DHFWS	116.41
Total for Burdwan DHFWS			520.36
16	Birbhum DHFWS	Rampurhat Municipality	45.49
		Suri Municipality	45.38
		Birbhum DHFWS	12.82
Total for Birbhum DHFWS			103.69
17	West Medinipur DHFWS	Medinipur Municipality	128.42
		Jhargram Municipality	44.43
		Kharagpur Municipality	199.13
		West Medinipur DHFWS	12.82
Total for West Medinipur DHFWS			384.80
18	East Medinipur DHFWS	Tamluk Municipality	43.43
		Haldia Municipality	156.89
		East Medinipur DHFWS	6.41
Total for East Medinipur DHFWS			206.73
19	State Urban Development Agency West Bengal	Durgapur Municipal Corporation	258.87
		Asansol Municipal Corporation	262.10
		Siliguri Municipal Corporation	223.30
		Howrah Municipal Corporation	383.67
		Chandannagore Municipal Corporation	57.13
		For 49 MOs & 125 ANMs for 12 months under Urban RCH	281.82
Total for SUDA West Bengal			1466.89
Grand Total			9196.57

Grand Total Rupees Ninety One Crore Ninety Six Lakh & Fifty Seven Thousand.

Dr. Tapan Kumar Saha
State Nodal Officer
National Urban Health Mission
Health and Family Welfare Department
Government of West Bengal

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
NATIONAL URBAN HEALTH MISSION
1st FLOOR, LIBRARY BUILDING, SWASTHYA BHAWAN,
GN- 29, SECTOR - 'V', SALT LAKE, KOLKATA - 700 091
(033) 2333 0363, FAX - (033) 2357 7930

NO: - HFW/NUHM/582/2014/1715

DATE: - May 28, 2015

From: **Sr. Accounts Officer**
National Urban Health Mission
Health & Family Welfare Department

To: - **The Manager,**
State Bank of India,
Swasthya Bhawan Branch, Salt Lake.

Sub: - Allotment of fund towards implementation of approved activities under NUHM in Kolkata Municipal Corporation.

Ref: - Order No. - HFW/NUHM-582/14/1657

Dt.-22.05.2015

Sir,

We are sending herewith a cheque bearing No. 121354 dated 26.05.2015 for **Rs.14,66,89,000.00**(Rupees Fourteen Crore Sixty Six Lakh Eighty Nine Thousand) only drawn in your favour of our Account No. 33914164730 (NUHM). Please remit the same to the payee and credit the amount as stated below to its respective Account No.

Sl. No.	Name of the Account to Credited	Account No.	Name of the Branch	Branch IFSC Code	Amount (In Rs.)
1.	State Urban Development Agency NUHM	50200011146861	HDFC Bank Saltlake	HDFC0001128	14,66,89,000.00
TOTAL					14,66,89,000.00

Enclosure: - As stated above

s/d

Sr. Accounts Officer
NATIONAL URBAN HEALTH MISSION

NO: - HFW/NUHM/582/2014/1715(3)

DATE: - May 28, 2015

Copy forwarded for kind information to:-

1. Director, State Urban Development Agency, Health Wing, ILGUS BHAVAN, H-C Block, Sector-III, Kol-91
2. Office Copy.
3. Guard File.

[Signature]
Sr. Accounts Officer
NATIONAL URBAN HEALTH MISSION

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2357 - 7928, 033 - 2357 - 7930.

Email ID: amdnhmwb@gmail.com: website: www.wbhealth.gov.in

Memo No: HFW/NUHM-582/14/1710

Date: 28.05.2015

From : Dr. Ajay Bhattacharya
Additional Mission Director, NHM & Joint Secretary
Health and Family Welfare Department.
Government of West Bengal.

To : The Chief Medical Officer of Health Darjeeling.

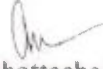
Sir,

In continuation of the previous Order vide Memo No: HFW/NRHM-582/14/1657, dated 22.05.2015, this is to inform you that an amount of Rs.118.85 Lakh (Rupees One Crore Eighteen Lakh & Eighty Five Thousand) has been approved for the Darjeeling District. The details of the aforesaid allocation are as follows:

Sl No	Purpose	Amount (Rs in Lakh)
01	For Darjeeling Municipality	62.44
02	For DPMU Darjeeling	6.41
03	For Medicines and consumables for UPHCs of Siliguri Municipal Corporation	50.00
Total		118.85

Fund for Darjeeling Municipality and DPMU Darjeeling, as mentioned in the Sl No.1 & Sl No. 2 of the aforesaid table, are being placed to the DHFWS Darjeeling-GTA. And the fund for purchase of medicines and consumables for UPHCs of Siliguri Municipal Corporation as mentioned in the Sl No. 3 are being placed to the DHFWS Darjeeling-SMP. Eighty percent (80%) of the fund allotted under the budget head "Medicines & Consumables for UPHCs" of Darjeeling Municipality will also be utilized by the CMOH Darjeeling for purchase of medicines & consumables for Darjeeling Municipality through SMIS.

Yours faithfully


(Ajay Bhattacharya)

Memo No: HFW/NUHM-582/14/1710

Date: 28.05.2015

Copy forwarded to:

1. The Director, State Urban Development Agency West Bengal.
2. The Chairman, Siliguri Municipal Corporation.
3. The Senior Accounts Officer NHM West Bengal.


(Ajay Bhattacharya)

West Bengal State Health & Family Welfare Samiti

NATIONAL HEALTH MISSION

1ST FLOOR, GRANTHAGAR BHAWAN,

SWASTHYA BHAWAN PREMISES, GN -29, SECTOR -V

SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2357 - 7928, 033 - 2357 - 7930.

Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in

Memo No: HFW/NRHM-582/14/1657

Date: 22.05.2015

ORDER

Administrative approval & financial sanction is hereby accorded for Rs.9525.80 Lakh (Rupees Ninety Five Crore Twenty Five Lakh & Eighty Thousand) in the Financial Year 2014-15 for implementation of the approved activities under NUHM in the selected ULBs of the districts of West Bengal.

Out of the approved amount, Rs.9196.57 Lakh (Ninety One Crore Ninety Six Lakh & Fifty Seven Thousand) is hereby released in favour of the State Urban Development Agency West Bengal for 5 Municipal Corporations and also to the respective DHFWSs for the 61 selected Municipalities as per the list in Annexure-I. The activity wise allocation of fund for each ULB is attached in Annexure-II.

Fund released for the Financial Year 2014-15 may be utilized in the Financial Year 2015-16 for the same activities, under the same FMR Code such as engagement of human resources, rent for UPHCs and others.

Out of the approved fund, Rs.311.00 Lakh (Rupees Three Hundred & Eleven Lakh) is retained with the West Bengal State Health & Family Welfare Samiti, which is to be utilized for GIS Mapping of the 66 ULBs under the Budget Head - Planning & Mapping. Out of Rs.311.00 Lakh, Rs.172.00 Lakh was sanctioned for 35 ULBs approved in the FY 2014-15 and rest of Rs.139.00 Lakh has been adjusted against 31 ULBs sanctioned in the Financial Year 2013-14, fund for which was placed earlier with the concerned DHFWSs.

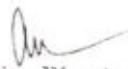
The Senior Accounts Officer, NHM will act as Drawing and Disbursing Officer for the purpose.

The expenditure will be incurred as per the annexed activities abiding by the standard norms of the NUHM. Necessary Utilization Certificate in this regard shall be submitted to the SPMU NHM West Bengal in due course.

This Order has been issued with the approval of the Mission Director, National Health Mission & Secretary, Health & Family Welfare Department, Govt of West Bengal.

All concerned are being informed.

Encl: Annexure-I & Annexure-II.



Additional Mission Director, NHM &
Joint Secretary (FW)
Department of Health & Family Welfare
Govt of West Bengal

Memo No: HFW/NRHM-582/14/1657

Date: 22.05.2015

Copy forwarded for necessary information to:

1. The Director, State Urban Development Agency West Bengal.
2. The Mayor (Howrah/Chandannagore/Durgapur/Asansol/Siliguri) Municipal Corporation.
3. The Secretary DHFWS & CMOH, All Districts including Health Districts.
4. The Chairperson / Chairman, 61 Municipalities under NUHM.
5. The Sr. Accounts Officer NHM West Bengal. **With a request to release Rs.9196.57 Lakh (Ninety One Crore Ninety Six Lakh & Fifty Seven Thousand) as per Annexure-I.**
6. The IT Cell, Swasthya Bhavan. For web posting in the NUHM portal.


Additional Mission Director, NHM &
Joint Secretary (FW)
Department of Health & Family Welfare
Govt of West Bengal

Annexure Memo No: HFW/NRHM-582/14/1657 dt 22.05.2015

Approved budget for Asansol MC under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	2.22	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
2.3.1	Accounts Manager	23770.00	1	1.40	
2.3.1	Computer Assistant	13560.00	1	0.81	
2.3.2	Mobility support	18000.00	1	1.08	
2.3.3	Office Expense	5000.00	1	0.30	For Six Months.
2.3	Sub Total CPMU :			5.81	
4.1.1	UHND	250.00	1704	4.26	2 UHNDS per month for 6 Months in 142 Sites.
4.1.2	Special Outreach Camp	5000.00	198	9.90	3 Spl. Out reach Camps per month per UPHC for 6 Months in 11 UPHCs.
4.2.1	Salary for ANMs	9380.00	56	31.52	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.2.2	Mobility support	500.00	56	1.68	
4.3.2	Building of New UPHC	7500000.00	0	0.00	
4.3.3	Rent of UPHC	20000.00	0	0.00	
4.3.3.1.1	Salary for Full time MO	40000.00	11	26.40	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.3.3.1.1	Salary for Part time MO	24000.00	8	11.52	
4.3.3.1.2	Staff Nurse	17220.00	33	34.10	
4.3.3.1.2	Pharmacist	16860.00	11	11.13	
4.3.3.1.2	Lab Technician	9380.00	11	6.19	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11	9.24	
4.3.3.2	Office Expense for UPHCs	5000.00	11	3.30	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	2	50.00	Approved 50% for the FY 2014-15
4.3.4	Untied grant for UPHCs	125000.00	11	13.75	
4.3.5	Medicines and consumables for UPHCs	625000.00	11	13.75	
4.4.3	Untied grant for UCHCs	250000.00	2	5.00	
	Strengthening of Health Service			231.73	
6.1	MAS	2500.00	347	8.68	
6.2	ASHA	2000.00	174	20.88	
	Community Process			29.56	
	Total Allotment			267.10	
	Adjument of fund allotted for Planning & Mapping for the FY 2013-14			5.00	
	Release Amount			262.10	

Dr. Tapan Kumar Saha State Nodal Officer
NUHM West Bengal

Annexure Memo No: HFW/NRHM-582/14/1657 dt 22.05.2015

Approved budget for Chandannagar MC under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	2.27	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
2.3.1	Accounts Manager	23270.00	0	0.00	
2.3.1	Data Entry Operator	13560.00	1	0.81	
2.3.2	Mobility support	18000.00	1	1.08	
2.3.3	Office Expense	2500.00	1	0.15	For Six Months.
2.3	Sub Total CPMU :			4.26	
4.1.1	UHND	250.00	900	2.25	2 UHNDs per month for 6 Months in 75 Sites.
4.1.2	Special Outreach Camp	5000.00	54	2.70	3 Spl. Out reach Camps per month per UPHC for 6 Months in 3 UPHCs.
4.2.1	Salary for ANMs	9380.00	17	9.57	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.2.2	Mobility support	500.00	17	0.51	
4.3.2	Building of New UPHC	7500000.00	0	0.00	
4.3.3	Rent of UPHC	20000.00	0	0.00	
4.3.3.1.1	Salary for Full time MO	40000.00	3	7.20	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.3.3.1.1	Salary for Part time MO	24000.00	2	2.88	
4.3.3.1.2	Staff Nurse	17220.00	9	9.30	
4.3.3.1.2	Pharmacist	16860.00	3	3.03	
4.3.3.1.2	Lab Technician	9380.00	3	1.69	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3	2.52	
4.3.3.2	Office Expense for UPHCs	5000.00	3	0.90	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	125000.00	3	3.75	
4.3.5	Medicines and consumables for UPHCs	625000.00	3	3.75	
4.4.3	Untied grant for UCHCs	250000.00	0	0.00	
	Strengthening of Health Service			50.05	
6.1	MAS	2500.00	92	2.30	
6.2	ASHA	2000.00	46	5.52	
	Community Process			7.82	
	Total Allotment			62.13	
	Adjunct of fund allotted for Planning & Mapping for the FY 2013-14			5.00	
	Release Amount			57.13	

Dr. Tapan Kumar Saha State Nodal Officer NUHM
West Bengal

Approved budget for Durgapur MC under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks	
2.3.1	Consultant (Epidemiologist)	37000.00	1	2.22	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.	
2.3.1	Accounts Manager	23270.00	1	1.40		
2.3.1	Computer Assistant	13560.00	1	0.81		
2.3.2	Mobility support	18000.00	1	1.08		
2.3.3	Office Expense	5000.00	1	0.30	For Six Months.	
2.3	Sub Total CPMU :			5.81		
4.1.1	UHND	250.00	1392	3.48	2 UHNDS per month for 6 Months in 116 Sites.	
4.1.2	Special Outreach Camp	5000.00	198	9.90	3 Spl. Out reach Camps per month per UPHC for 6 Months in 11 UPHCs.	
4.2.1	Salary for ANMs	9380.00	57	32.08	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.	
4.2.2	Mobility support	500.00	57	1.71		
4.3.2	Building of New UPHC	7500000.00	0	0.00		
4.3.3	Rent of UPHC	20000.00	0	0.00		
4.3.3.1.1	Salary for Full time MO	40000.00	11	26.40	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.	
4.3.3.1.1	Salary for Part time MO	24000.00	8	11.52		
4.3.3.1.2	Staff Nurse	17270.00	33	34.10		
4.3.3.1.2	Pharmacist	16860.00	11	11.13		
4.3.3.1.2	Lab Technician	9380.00	11	6.19		
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11	9.24		
4.3.3.2	Office Expense for UPHCs	5000.00	11	3.30		
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	2	50.00		Approved 50% for the FY 2014-15
4.3.4	Untied grant for UPHCs	125000.00	11	13.75		
4.3.5	Medicines and consumables for UPHCs	625000.00	11	13.75		
4.4.3	Untied grant for UCHCs	250000.00	2	5.00		
Strengthening of Health Service				231.54		
6.1	MAS	2500.00	312	7.80		
6.2	ASHA	2000.00	156	18.72		
Community Process				26.52		
Total Allotment				263.87		
Adjument of fund allotted for Planning & Mapping for the FY 2013-14				5.00		
Release Amount				258.87		

Dr. Tapan Kumar Saha State Nodal Officer
NUHM West Bengal

Approved budget for Howrah MC under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. in lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	2.22	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
2.3.1	Accounts Manager	23270.00	1	1.40	
2.3.1	Data Manager	23270.00	1	1.40	
2.3.1	Computer Assistant	13560.00	1	0.81	
2.3.1	Data Entry Operator	13560.00	1	0.81	
2.3.2	Mobility support	18000.00	1	1.08	
2.3.3	Office Expense	5000.00	1	0.30	For Six Months.
2.3	Sub Total CPMU :			8.02	
4.1.1	UHND	250.00	2616	6.54	2 UHNDs per month for 6 Months in 218 Sites.
4.1.2	Special Outreach Camp	5000.00	378	18.90	3 Spl. Out reach Camps per month per UPHC for 6 Months in 21 UPHCs.
4.2.1	Salary for ANMs	9380.00	107	60.22	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.2.2	Mobility support	500.00	107	3.21	
4.3.2	Building of New UPHC	7500000.00	0	0.00	
4.3.3	Rent of UPHC	20000.00	0	0.00	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if houses have already been rented for UPHCs.
4.3.3.1.1	Salary for Full time MO	40000.00	21	50.40	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.3.3.1.1	Salary for Part time MO	24000.00	18	25.92	
4.3.3.1.2	Staff Nurse	17220.00	63	65.09	
4.3.3.1.2	Pharmacist	16860.00	21	21.24	
4.3.3.1.2	Lab Technician	9380.00	21	11.82	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	21	17.64	
4.3.3.2	Office Expense for UPHCs	5000.00	21	6.30	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	125000.00	21	26.25	
4.3.5	Medicines and consumables for UPHCs	625000.00	21	26.25	
4.4.3	Untied grant for UCHCs	250000.00	4	10.00	
	Strengthening of Health Service			349.78	
6.1	MAS	2500.00	422	10.55	
6.2	ASHA	2000.00	211	25.32	
	Community Process			35.87	
	Total Allotment			393.67	
	Adjument of fund allotted for Planning & Mapping for the FY 2013-14			10.00	
	Release Amount			383.67	

Dr. Tapen Kumar Saha State Nodal Officer
NUHM West Bengal

Approved budget for Siliguri MC under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. in lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	2.22	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
2.3.1	Accounts Manager	23270.00	1	1.40	
2.3.1	Computer Assistant	13560.00	1	0.81	
2.3.2	Mobility support	18000.00	1	1.08	
2.3.3	Office Expense	5000.00	1	0.30	
2.3	Sub Total CPMU :			5.81	For Six Months.
4.1.1	UHND	250.00	2064	5.16	2 UHNDS per month for 6 Months in 172 Sites.
4.1.2	Special Outreach Camp	5000.00	180	9.00	3 Spl. Out reach Camps per month per UPHC for 6 Months in 10 UPHCs.
4.2.1	Salary for ANMs	9380.00	51	28.70	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.2.2	Mobility support	500.00	51	1.53	
4.3.2	Building of New UPHC	7500000.00	0	0.00	
4.3.3	Rent of UPHC	20000.00	0	0.00	
4.3.3.1.1	Salary for Full time MO	40000.00	10	24.00	The fund sanctioned for 6 months, can be utilised in the FY 2015-16 if HR have been engaged.
4.3.3.1.1	Salary for Part time MO	24000.00	8	11.52	
4.3.3.1.2	Staff Nurse	17270.00	10	31.00	
4.3.3.1.2	Pharmacist	16860.00	10	10.12	
4.3.3.1.2	Lab Technician	9380.00	10	5.63	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	10	8.40	
4.3.3.2	Office Expense for UPHCs	5000.00	10	3.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	1	25.00	Approved 50% for the FY 2014-15
4.3.4	Untied grant for UPHCs	125000.00	10	12.50	
4.3.5	Medicines and consumables for UPHCs	625000.00	10	12.50	
4.4.3	Untied grant for UCHCs	250000.00	2	5.00	
	Strengthening of Health Service			193.05	
6.1	MAS	2500.00	347	8.68	
6.2	ASHA	2000.00	173	20.76	
	Community Process			29.44	
	Total Allotment			228.30	
	Adjument of fund allotted for Planning & Mapping for the FY 2013-14			5.00	
	Release Amount			223.30	

Dr. Tapan Kumar Saha State Nodal Officer
NUHM West Bengal



o/e

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/413/15/03

Date 07.04.2015

From : Director, SUDA

To : The AMD, NHM
Department of Health & Family Welfare
Swasthya Bhawan.

Sub. : Refund of Rs. 140,01,600/- under NUHM.

Sir,

I am to refer to your communication vide no. H/SFWB/28R-02-2012/(Part-I)/884 dt. 26.03.2015 regarding refund of 80% of sanctioned amount under the head "Medicine & Consumable" for UPHC. An amount of Rs. 140,01,600/- (Rupees One Crore forty lakh one thousand six hundred) only has been refunded to NUHM A/C No. 3391416470, State Bank of India, Branch - Swasthya Bhawan.


Furthermore, this is to inform you that a separate Bank A/C for NUHM has been opened as detailed below :

Bank Name : HDFC Bank
Branch : Salt Lake
Name of A/C : State Urban Development Agency - NUHM
A/C No. : 50200011146861
IFS Code : HDFC0001128

You may release NUHM related fund to the said Bank A/C only.

Thanking you.

Yours faithfully,


Contents not verified
Pls check on.....
Health Wing


Director, SUDA



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/413/15/03

Date 07.04.2015

From : Director, SUDA

To : The AMD, NHM
Department of Health & Family Welfare
Swasthya Bhawan.

Sub. : Refund of Rs. 140,01,600/- under NUHM.

Sir,

I am to refer to your communication vide no. H/SFWB/28R-02-2012/(Part-I)/884 dt. 26.03.2015 regarding refund of 80% of sanctioned amount under the head "Medicine & Consumable" for UPHC. An amount of Rs. 140,01,600/- (Rupees One Crore forty lakh one thousand six hundred) only has been refunded to NUHM A/C No. 3391416470, State Bank of India, Branch Swasthya Bhawan.

Furthermore, this is to inform you that a separate Bank A/C for NUHM has been opened as detailed below :

Bank Name : HDFC Bank
Branch : Salt Lake
Name of A/C : State Urban Development Agency NUHM
A/C No. : 50200011146861
IFS Code : HDFC0001128

You may release NUHM related fund to the said Bank A/C only.

Thanking you.

Yours faithfully.


Director, SUDA



GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2357 - 7928, 033 - 2357 - 7930,
Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in

Memo No. H/SFWB/28 R-02-2012/(Part-I)/884

Date: 26.03.2015

From : Dr Ajay Bhattacharya
AMD National Health Mission & Jt. Secretary to Govt. of West Bengal

To : Director State Urban Development Agency &
Ex-officio Jt. Secretary Govt. of West Bengal
Department of Municipal Affairs.

PO(H)
2/4/15

Reference: Your Office memo no SUDA-Health/NUHM/413/15/343, dated 25.02.2015

Sir,

In connection to your office memo no mentioned in the reference I am to inform you that it has been decided that the CMOHs of concerned districts will purchase medicine and consumables utilising 80% of fund allotted for the purpose for 5 Municipal Corporations namely Siliguri, Asansol, Durgapur, Chandannagar and Howrah. Hence you are requested to return the relevant fund in favour of West Bengal State Health & Family Welfare A/c NUHM A/C No. 33914164730 IFSC Code SBIN0010043. Bank Name- Sate Bank of India Branch- Swasthya Bhawan, so that the same may be devolved to the respective District H&FW Samity for such procurement.

Statement of funds refund by five (5) Municipal Corporation

Name of Municipal Corporation	Amount Sanctioned and released from the head Medicines and consumables for UPHCs Rs.	Amount to be refunded (80% of sanctioned amount) Rs.
Howrah Municipal Corporation	65,63,000.00	52,50,400.00
Durgapur Municipal Corporation	34,38,000.00	27,50,400.00
Asansol Municipal Corporation	34,38,000.00	27,50,400.00
Siliguri Municipal Corporation	31,25,000.00	25,00,000.00
Chandannagar Municipal Corporation	9,38,000.00	7,50,400.00
Total	1,75,02,000.00	1,40,01,600.00

Yours faithfully


(Ajay Bhattacharya)

Memo No. H/SFWB/28 R-02-2012/(Part-I)/884

Date: 26.03.2015

Copy forwarded to:

The Chief Medical Officer of Health Darjeeling/Burdwan/Hooghly/Howrah for taking necessary action.


(Ajay Bhattacharya)



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-Health/NUHM/413/15/626

31.03.2015

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

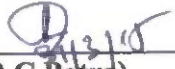
**Sub : Electronic Transfer of Fund debiting this office
Current Account No.31227510436.**


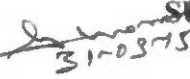
Community Based Primary Health Care Services

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No.31227510436 lying with your branch in respect of Community Based Primary Health Care Services.

Sl. No.	Name of the Payee	Amount (in Rs.)	Payees' Bank Details
01.	West Bengal State Health & Family Welfare A/c NUHM	1,40,01,600.00	State Bank of India, Swasthya Bhawan Branch, A/C No.33914164730, IFS Code.SBIN0010043
01.	State Urban Development Agency-NUHM	4,83,52,400.00	HDFC Bank, Salt Lake, Sector-III Branch, A/C No.50200011146861, IFS Code.HDFC0001128
T o t a l		6,23,54,000.00	
(Rupees Six Crore Twenty Three Lakh Fifty Four Thousand only)			


(B.C.Patra)
Special Secretary
M.A.Department, GOWB


(M.N.Pradhan)
Director
SUDA

31-03-15

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



We understand your world
27th March 2015

HDFC Bank Limited,
IB-154, Salt Lake,
Salt Lake Sec-3,
Kolkata - 700 106



FA
PO(H) LS
30/3/15
29/3/15

To
The Director
State Urban Development Agency
Department Of Municipal Affairs
Government Of West Bengal

Sub: Current Account Of State Urban Development Agency –NUHM

Sir

We are pleased to inform with that the Current Account Of State Urban Development Agency – NUHM is opened. Below are the account details

Name- State Urban Development Agency-NUHM
Account Number-50200011146861
Account Type- Current Account
IFSC Code- HDFC0001128

Request if you can start transactions in the account.

For HDFC Bank Ltd



Kaushik Gupta
Assistant Vice president & Branch Head
IB 154, Salt Lake Sec III
Fax- 033 44012988
Email-kaushik.gupta@hdfcbank.com
CIN-L65920MH1994PLC080618

CC: a) Financial Advisor, SUDA
b) Project Officer, Health ,SUDA

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2357 - 7928, 033 - 2357 - 7930,
Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in

Memo No. H/SFWB/28 R-02-2012/(Part-I)/884

Date: 26.03.2015

From : Dr Ajay Bhattacharya
AMD National Health Mission & Jt. Secretary to Govt. of West Bengal

To : Director State Urban Development Agency &
Ex-officio Jt. Secretary Govt. of West Bengal
Department of Municipal Affairs.

Reference: Your Office memo no SUDA-Health/NUHM/413/15/343, dated 25.02.2015

Sir,

In connection to your office memo no mentioned in the reference I am to inform you that it has been decided that the CMOHs of concerned districts will purchase medicine and consumables utilising 80% of fund allotted for the purpose for 5 Municipal Corporations namely Siliguri, Asansol, Durgapur, Chandannagar and Howrah. Hence you are requested to return the relevant fund in favour of **West Bengal State Health & Family Welfare A/c NUHM A/C No. 33914164730 IFSC Code SBIN0010043. Bank Name- Sate Bank of India Branch- Swasthya Bhawan**, so that the same may be devolved to the respective District H&FW Samity for such procurement.

Statement of funds refund by five (5) Municipal Corporation

Name of Municipal Corporation	Amount Sanctioned and released from the head Medicines and consumables for UPHCs Rs.	Amount to be refunded (80% of sanctioned amount) Rs.
Howrah Municipal Corporation	65,63,000.00	52,50,400.00
Durgapur Municipal Corporation	34,38,000.00	27,50,400.00
Asansol Municipal Corporation	34,38,000.00	27,50,400.00
Siliguri Municipal Corporation	31,25,000.00	25,00,000.00
Chandannagar Municipal Corporation	9,38,000.00	7,50,400.00
Total	1,75,02,000.00	1,40,01,600.00

Yours faithfully


(Ajay Bhattacharya)

Memo No. H/SFWB/28 R-02-2012/(Part-I)/884

Date: 26.03.2015

Copy forwarded to:

The Chief Medical Officer of Health Darjeeling/Burdwan/Hooghly/Howrah for taking necessary action.


(Ajay Bhattacharya)



We understand your world
27th March 2015

HDFC Bank Limited,
IB-154, Salt Lake,
Salt Lake Sec-3,
Kolkata - 700 106

To
The Director
State Urban Development Agency
Department Of Municipal Affairs
Government Of West Bengal

Sub: Current Account Of State Urban Development Agency –NUHM

Sir

We are pleased to inform with that the Current Account Of State Urban Development Agency –
NUHM is opened. Below are the account details

Name- State Urban Development Agency-NUHM
Account Number-50200011146861
Account Type- Current Account
IFSC Code- HDFC0001128

Request if you can start transactions in the account.

For HDFC Bank Ltd

Kaushik Gupta
Assistant Vice president & Branch Head
IB 154, Salt Lake Sec III
Fax- 033 44012988
Email-kaushik.gupta@hdfcbank.com
CIN-L65920MH1994PLC080618

CC: a) Financial Advisor, SUDA
b) Project Officer, Health ,SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-Health/NUHM/413/15/343

Date25.02.2015

From : Director, SUDA

**To : The MD, NHM
Department of Health & Family Welfare
Swasthya Bhawan.**

**Sub. : Procurement of Medicines & Consumables
in case of 05 Municipal Corporations under NUHM.**

Madam,

I am to refer to the order bearing no. HFW/NRHM-582/14/5060 dt. 19.09.2014 with regard to sanction of fund for 05 Municipal Corporations under NUHM during FY 2013-14.

With regard to FMR Code 4.3.5, this is to state that out of allotment under medicines & consumables for UPHC, 20% has already released to 05 Municipal Corporations for emergency drug procurement by the respective ULBs. During review meeting held on 19 & 20 February, 2015, it is gathered from the Municipal Corporations that procurement of medicines & consumables through the respective CMOHs will help in smooth implementation of OPD services from UPHCs.

You are requested to instruct the respective CMOHs to undertake the process of procurement of medicines & consumables for the 05 Municipal Corporations also. In that case, 80% of allotted fund under medicines & consumables lying with SUDA are to be returned to you for which your Bank A/C details may be informed to the undersigned.

Thanking you.

Yours faithfully,


Director, SUDA

SUDA-Health/NUHM/413/15/343/1(1)

Dt. .. 25.02.2015

CC

 **The AMD, NHM, DHFW**


Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/413/15/343

Date25.02.2015

From : Director, SUDA

To : The MD, NHM
Department of Health & Family Welfare
Swasthya Bhawan.

Sub. : Procurement of Medicines & Consumables
in case of 05 Municipal Corporations under NUHM.

Madam,

I am to refer to the order bearing no. HFW/NRHM-582/14/5060 dt. 19.09.2014 with regard to sanction of fund for 05 Municipal Corporations under NUHM during FY 2013-14.

With regard to FMR Code 4.3.5, this is to state that out of allotment under medicines & consumables for UPHC, 20% has already released to 05 Municipal Corporations for emergency drug procurement by the respective ULBs. During review meeting held on 19 & 20 February, 2015, it is gathered from the Municipal Corporations that procurement of medicines & consumables through the respective CMOHs will help in smooth implementation of OPD services from UPHCs.

You are requested to instruct the respective CMOHs to undertake the process of procurement of medicines & consumables for the 05 Municipal Corporations also. In that case, 80% of allotted fund under medicines & consumables lying with SUDA are to be returned to you for which your Bank A/C details may be informed to the undersigned.

Thanking you.

Yours faithfully,

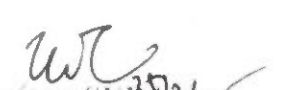

Director, SUDA

SUDA-Health/NUHM/413/15/343/1(1)

Dt. .. 25.02.2015

CC

The AMD, NHM, DHFW


Director, SUB

D. Pr.

Tel/Fax No.: 359-3184

West Bengal State Health and Family Welfare Samiti
National Health Mission

1st Floor, Granthagar Bhawan, Swasthya Bhawan Campus
GN-29, Sector – V, Bidhannagar, Kolkata 700 091
e-mail: mdnrhm@wbhealth.gov.in Ph: 03323573625

Memo No.: HFW/NR/M-582/14/5060

Date: 19.09.2014

ORDER

Sanction is hereby accorded for ₹1554.46 lakh (Rupees fifteen crore fifty four lakh forty six thousand) only as approved in 2013-14 under NUHM according to the approval of Ministry of Health & Family Welfare, Government of India, vide D. O. No.L-19012/65/2013-UH. (part-I), dated 14.02.2014 and dated 13.03.2014 for implementation of the approved activities under NUHM in five (5) Municipal Corporations, viz., Howrah, Durgapur, Asansol, Chandannagar and Siliguri.

2. Out of the sanctioned amount, ₹1129.77 lakh (Rupees eleven crore twenty nine lakh seventy seven thousand) only is released for defray expenditure for the said purpose in favour of the **Director, State Urban Development Agency** as per the following table. The remaining amount of the sanctioned fund, i.e., ₹424.69 lakh (Rupees four crore twenty four lakh sixty nine thousand) only is treated as uncommitted unspent during the financial year 2013-14.

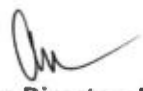
Sl. No.	Name of the Municipal Corporations	Approved Amount (₹in lakh)	Uncommitted Unspent (₹in lakh)	Released Amount (₹in lakh)
1.	Howrah MC	516.50	152.30	364.20
2.	Durgapur MC	331.22	83.62	247.60
3.	Asansol MC	333.47	84.84	248.63
4.	Chandannagar MC	84.17	24.71	59.46
5.	Siliguri MC	289.10	79.22	209.88
	TOTAL:	1554.46	424.69	1129.77

3. Senior Accounts Officer, National Health Mission will act as drawing and disbursing officer for the purpose.

4. The expenditure will be incurred as per the annexed activities abiding by the standard norms of NUHM. Necessary utilisation certificate in this regard shall be submitted to the State Programme Management Unit, NHM in due course.

5. This issues with the approval of Mission Director, National Health Mission & Secretary, H&FW Dept., Govt. of West Bengal.

6. All concerned are being informed


Additional Mission Director, NHM &
Jt. Secretary (FW),
H&FW Dept., Govt. of West Bengal

Annexure: Memo No.: HFW/NRHM-582/14/5026; Date: 16.09.2014

Approved budget for Durgapur MC under NUHM 2013-14

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
	Subtotal Planning and Mapping:			5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1	0.00	Approved ₹1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1	0.00	Approved ₹0.70 lakh, but considered as uncommitted unspent
2.3.1	Data Manager			0.00	
2.3.1	Computer Assistant			0.00	
2.3.1	Data Entry Operator	13560.00	1	0.00	Approved ₹0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1	0.00	Approved ₹0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
	<i>Sudo</i> Total City PMU for Durgapur:			5.15	
2.3	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	100000.00	1	1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	57	2.85	
3.3	Training of MOs	10000.00	20	2.00	
3.5	Orientation of MAS	3000.00	312	9.36	
3.6	Selection and Training of ASHA	3000.00	156	4.68	
3.7	Other training and orientation	3000.00	8	0.24	6 Sn and 2 LT
3	Sub Total Training and Capacity Building:			20.13	

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
4.1.1	UHND	250.00	696	1.74	for 116 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	99	4.95	3 camps per month
4.2.1	Salary for ANMs	9380.00	57	0.00	Approved ₹16.04 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	57	0.00	Approved ₹0.86 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	11	110.00	
4.3.3.1.1	Salary for Full time MO	40000.00	11	0.00	Approved ₹ 13.20 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	8	0.00	Approved ₹ 5.76 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	33	0.00	Approved ₹ 17.05 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	11	0.00	Approved ₹ 5.56 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	11	0.00	Approved ₹ 3.10 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11	0.00	Approved ₹ 4.62 lakh, but considered as uncommitted

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
					unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	11	0.00	Approved ₹ 1.43 lakh, but considered as uncommitted unspent
4.3.3.2	Upgradation of Maternity Homes	5000000.00	2	50.00	50% approved in 2013-14. (2 in Durgapore, 2 in Asansol, 1 in Siliguri MC and one each in Balurghat, Darjeeling, Burdwan, English Bazar, Jalpaiguri, Raiganj, Uluberia, Maheshtala and Bhatpara)
4.3.4	Untied grant for UPHCs	62500.00	11	6.88	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	11	34.38	for three months
4.4.3	Untied grant for UCHCs	125000.00	2	2.50	for three months
4.6	IEC / BCc	1.25	550000	6.88	
Strengthening of Health Service				217.33	
6.1	MAS	1250.00	312	0.00	Approved ₹3.90 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	156	0.00	Approved ₹9.36 lakh, but considered as uncommitted unspent
Community Process				0.00	
Grand Total:				247.61	

247.60

126.87

Annexure: Memo No.: HFW/NRHM-582/14/5026; Date: 16.09.2014

Approved budget for Asansol MC under NUHM 2013-14

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
	Subtotal Planning and Mapping:			5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1	0.00	Approved ₹1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1	0.00	Approved ₹0.70 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1	0.00	Approved ₹0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1	0.00	Approved ₹0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	✓ 5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
	Total City PMU for Asansol:			5.15	
2.3	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	100000.00	1	✓ 1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	56	2.80	
3.3	Training of MOs	10000.00	11	50% ✓ 1.10	
3.5	Orientation of MAS	3000.00	347	✓ 10.41	
3.6	Selection and Training of ASHA	3000.00	174	5.22	
3.7	Other training and orientation	3000.00	8	✓ 0.24	6 SN and 2 LT
3	Sub Total Training and Capacity Building:			20.77	
4.1.1	UHND	250.00	852	✓ 2.13	for 142 AWC, 2 UHND in a Month for 3 months
4.1.2	Special Outreach Camp	5000.00	99	✓ 4.95	3 camps per month
4.2.1	Salary for ANMs	9380.00	56	0.00	Approved ₹15.76 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	56	0.00	Approved ₹0.84 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	11	50% ✓ 110.00 55.00	

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
4.3.3.1.1	Salary for Full time MO	40000.00	11	0.00	Approved ₹13.20 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	8	0.00	Approved ₹5.76 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	33	0.00	Approved ₹17.05 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	11	0.00	Approved ₹5.56 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	11	0.00	Approved ₹3.10 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11	0.00	Approved ₹4.62 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	11	0.00	Approved ₹1.43 lakh, but considered as uncommitted unspent
4.3.3.2	Upgradation of Maternity Homes	5000000.00	2	50% ✓50.00	50% approved in 2013-14. (2 in Durgapore, 2 in Asansol, 1 in Siliguri MC and one each in Balurghat, Darjeeling, Burdwan, English Bazar, Jalpaiguri, Raiganj, Uluberia, Maheshtala and Bhatpara)
4.3.4	Untied grant for UPHCs	62500.00	11	✓ 6.88	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	11	20% 34.38	for three months
4.4.3	Untied grant for UCHCs	125000.00	2	✓ 2.50	for three months
4.6	IEC / BCC	1.25	550000	✓ 6.88	
	<i>Sub total</i> Strengthening of Health Service			217.72	
6.1	MAS	1250.00	347	0.00	Approved ₹4.34 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	174	0.00	Approved ₹10.44 lakh, but considered as uncommitted unspent
	<i>Sub total</i> Community Process			0.00	
	Grand Total:			248.64	

Annexure: Memo No.: HFW/NRHM-582/14/5026; Date: 16.09.2014

Approved budget for Chandannagar MC under NUHM 2013-14

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	✓ 5.00	
Subtotal Planning and Mapping:				5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1	0.00	Approved ₹1.11 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1	0.00	Approved ₹0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1	0.00	Approved ₹0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	215000.00	1	2.15	One time expenditure Rs.2.00 lakh and 5000/- Rs.2500.00 per month recurring expenditure for three months
Total City PMU for Chandannagar:				2.15	
2.3	Sub Total PMU:			2.15	
3.1	Orientation of ULBs	100000.00	1	✓ 1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	17	0.85	
3.3	Training of MOs	10000.00	6	✓ 0.60	50/-
3.5	Orientation of MAS	3000.00	92	✓ 2.76	
3.6	Selection and Training of ASHA	3000.00	46	1.38	
3.7	Other training and orientation	3000.00	4	✓ 0.12	3 Sn and 1 LT
3	Sub Total Training and Capacity Building:			6.71	
4.1.1	UHND	250.00	450	✓ 1.13	for 75 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	27	✓ 1.35	3 camps per month for 3 139 UPHCs per 2 months
4.2.1	Salary for ANMs	9380.00	17	0.00	Approved ₹4.78 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	17	0.00	Approved ₹0.26 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of	1000000.00	3	30.00	

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
	UPHC				
4.3.3.1.1	Salary for Full time MO	40000.00	3	0.00	Approved ₹3.60 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	2	0.00	Approved ₹1.44 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	9	0.00	Approved ₹4.65 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	3	0.00	Approved ₹1.52 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	3	0.00	Approved ₹0.84 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3	0.00	Approved ₹1.26 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	3	0.00	Approved ₹0.39 lakh, but considered as uncommitted unspent
4.3.4	Untied grant for UPHCs	62500.00	3	✓ 1.88	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	3	201.9.38	for three months
4.6	IEC / BCc	1.25	150000	1.88	
Strengthening of Health Service				45.62	
6.1	MAS	1250.00	92	0.00	Approved ₹1.15 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	46	0.00	Approved ₹2.76 lakh, but considered as uncommitted unspent
Community Process				0.00	
Grand Total:				59.48	

59.46

24.44

Annexure: Memo No.: HFW/NRHM-582/14/5026; Date: 16.09.2014

Approved budget for Howrah MC under NUHM 2013-14

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
	Planning and Mapping	1000000.00	1	X 10.00	
1.2	Subtotal Planning and Mapping:			10.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1	0.00	Approved ₹1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1	0.00	Approved ₹0.70 lakh, but considered as uncommitted unspent
2.3.1	Data Manager	23270.00	1	0.00	Approved ₹0.70 lakh, but considered as uncommitted unspent
2.3.1	Computer Assistant	13560.00	1	0.00	Approved ₹0.41 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1	0.00	Approved ₹0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1	0.00	Approved ₹0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
2.3	Total City PMU Howrah:			5.15	
	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	300000.00	1	✓ 3.00	
3.2	Training of ANMs	5000.00	107	5.35	
3.3	Training of MOs	10000.00	22	✓ 2.20	
3.5	Orientation of MAS	3000.00	422	✓ 12.66	
3.6	Selection and Training of ASHA	3000.00	211	6.33	
3.7	Other training and orientation	3000.00	18	✓ 0.54	15 Nurses, 3 LTs
3	Sub Total Training and Capacity Building:			30.08	
4.1.1	UHND	250.00	1308	✓ 3.27	for 218 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	189	✓ 9.45	3 camps per month for 3 months

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
4.2.1	Salary for ANMs	9380.00	107	0.00	Approved ₹30.11 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	107	0.00	Approved ₹1.61 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	21	210.00	Rel. 11 renovation 110/- 550/-
4.3.3.1.1	Salary for Full time MO	40000.00	21	0.00	Approved ₹25.20 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	18	0.00	Approved ₹12.96 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	63	0.00	Approved ₹32.55 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	21	0.00	Approved ₹10.62 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	21	0.00	Approved ₹5.91 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	21	0.00	Approved ₹8.82 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	21	0.00	Approved ₹ 2.73 lakh, but considered as uncommitted unspent
4.3.4	Untied grant for UPHCs	62500.00	21	✓ 13.13	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	21	207 65.63	for three months
4.4.3	Untied grant for UCHCs	125000.00	4	X 5.00	for three months
4.6	IEC / BCc	1.25	1000000	✓ 12.50	
Strengthening of Health Service				318.98	
6.1	MAS	1250.00	422	0.00	Approved ₹ 5.28 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	211	0.00	Approved ₹ 12.66 lakh, but considered as uncommitted unspent
Community Process				0.00	
Grand Total:				364.21	

364.20 - 128.92

Annexure: Memo No.: HFW/NRHM-582/14/5026; Date: 16.09.2014

Approved budget for Siliguri MC under NUHM 2013-14

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
	Subtotal Planning and Mapping:			5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1	0.00	Approved ₹1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1	0.00	Approved ₹0.70 lakh, but considered as uncommitted unspent
2.3.1	Date Entry Operator	13560.00	1	0.00	Approved ₹0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1	0.00	Approved ₹0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	✓ 5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
	Total City PMU for Siliguri:			5.15	
2.3	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	100000.00	1	✓ 1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	51	2.55	
3.3	Training of MOs	10000.00	18	✓ 1.80	
3.5	Orientation of MAS	3000.00	347	✓ 10.41	
3.6	Selection and Training of ASHA	3000.00	173	5.19	
3.7	Other training and orientation	3000.00	15	✓ 0.45	13 SN and 2 LT
3	Sub Total Training and Capacity Building:			21.40	
4.1.1	UHND	250.00	1032	✓ 2.58	for 172 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	90	✓ 4.50	3 camps per month for 139 UPHCs
4.2.1	Salary for ANMs	9380.00	51	0.00	Approved ₹14.35 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	51	0.00	Approved ₹0.77 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	10	504 100.00	8 UPHC

FMR Code	Budget head	Rate (₹)	Number	Approved Amount (₹ In lakh)	Remarks
4.3.3.1.1	Salary for Full time MO	40000.00	10	0.00	Approved ₹12.00 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	8	0.00	Approved ₹5.76 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	30	0.00	Approved ₹15.50 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	10	0.00	Approved ₹5.06 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	10	0.00	Approved ₹2.81 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	10	0.00	Approved ₹4.20 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	10	0.00	Approved ₹1.30 lakh, but considered as uncommitted unspent
4.3.3.2	Upgradation of Maternity Homes	5000000.00	1	25.00	50% approved in 2013-14. (2 in Durgapore, 2 in Asansol, 1 in Siliguri MC and one each in Balurghat, Darjeeling, Burdwan, English Bazar, Jalpaiguri, Raiganj, Uluberia, Maheshtala and Bhatpara)
4.3.4	Untied grant for UPHCs	62500.00	10	✓ 6.25	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	10	20% 31.25	for three months
4.4.3	Untied grant for UCHCs	125000.00	2	✓ 2.50	for three months
4.6	IEC / BCc	1.25	500000	✓ 6.25	
Strengthening of Health Service				178.33	
6.1	MAS	1250.00	347	0.00	Approved ₹4.34 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	173	0.00	Approved ₹10.38 lakh, but considered as uncommitted unspent
Community Process				0.00	
Grand Total:				209.88	

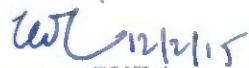
SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/NUHM/413/15/338(05)**Date **12.02.2015****MEMORANDUM**

Funds are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Encls. : As stated.



Director, SUDA

SUDA-Health/NUHM/413/15/338(05)/1(06)

Dt. .. 12.02.2015

CC

1. The Mayor, Chandernagore / Durgapur / Howrah Municipal Corporation
2. The Administrator, Asansol / Siliguri Municipal Corporation
3. The Commissioner, Asansol / Chandernagore / Durgapur / Howrah /
Siliguri Municipal Corporation
4. Finance Officer, SUDA & e.o. Jt. Director, Finance


Director, SUDA

SOB

Formant sent to
2. 7.4.15.

Tel/Fax No.: 359-3184

S.M.C.s on 23.3.15 for submitted on by 27.3.15
D. Do Goswami/NUHM/SOB/UC

Approved budget vis-à-vis release of fund for Siliguri Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
	Sub-Total Planning & Mapping =>			5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
	Sub-Total City PMU =>			5.15	5.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	51	2.55	0.00	-
3.3	Training of MOs	10,000	18	1.80	0.90	50% of approved amount released
3.5	Orientation of MAS	3,000	347	10.41	10.41	
3.6	Selection and Training of ASHA	3,000	173	5.19	0.00	-
3.7	Other training and orientation	3,000	15	0.45	0.45	Six (06) Senior Nurse and Two (02) Lab. Technician
3	Sub-Total Training & Capacity Building =>			21.40	12.76	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Siliguri Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	1032	2.58	2.58	For 172 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	90	4.50	4.50	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	51	0.00	0.00	-
4.2.2	Mobility Support	500	51	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	10	100.00	40.00	50% of fund released for renovation of 08 existing facilities
4.3.3.1.1	Salary for Full time MO	40,000	10	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	8	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	30	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	10	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	10	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	10	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	10	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000	1	25.00	12.50	50% approved in 2013-14 for 02 MHs, out of which 50% released for the present.
4.3.4	United grant for UPHCS	62,500	10	6.25	6.25	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	10	31.25	6.25	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	2	2.50	2.50	For three months
4.6	IEC / BCC	1.25	5,00,000	6.25	6.25	
Sub-Total Strengthening of Health Service =>				178.33	80.83	
6.1	MAS	1,250	347	0.00	0.00	-
6.2	ASHA	2,000	174	0.00	0.00	-
Sub-Total Community Process =>				0.00	0.00	
Grand Total =>				209.88	98.74	

Approved budget vis-à-vis release of fund for Howrah Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	10,00,000	1	10.00	0.00	-
	Sub-Total Planning & Mapping =>			10.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager	23,270	1	0.00	0.00	-
2.3.1	Computer Assistant	13,560	1	0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
	Sub-Total City PMU =>			5.15	5.15	
3.1	Orientation of ULBs	3,00,000	1	3.00	3.00	@ Rs. 3.00 lakh
3.2	Training of ANMs	5,000	107	5.35	0.00	-
3.3	Training of MOs	10,000	22	2.20	1.10	50% of approved amount released
3.5	Orientation of MAS	3,000	422	12.66	12.66	
3.6	Selection and Training of ASHA	3,000	211	6.33	0.00	-
3.7	Other training and orientation	3,000	18	0.54	0.54	Six (15) Senior Nurse and Two (03) Lab. Technician
3	Sub-Total Training & Capacity Building =>			30.08	17.30	

Approved budget vis-à-vis release of fund for Howrah Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	1,308	3.27	3.27	For 218 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	189	9.45	9.45	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	107	0.00	0.00	-
4.2.2	Mobility Support	500	107	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	21	210.00	55.00	50% of fund released for renovation of 11 existing facilities
4.3.3.1.1	Salary for Full time MO	40,000	21	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	18	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	63	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	21	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	21	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	21	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	21	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000		0.00	0.00	-
4.3.4	United grant for UPHCS	62,500	21	13.13	13.13	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	21	65.63	13.12	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	4	5.00	0.00	-
4.6	IEC / BCC	1.25	10,00,000	12.50	12.50	
	Sub-Total Strengthening of Health Service =>			318.97	106.47	
6.1	MAS	1,250	312	0.00	0.00	-
6.2	ASHA	2,000	156	0.00	0.00	-
	Sub-Total Community Process =>			0.00	0.00	
	Grand Total =>			364.20	128.92	

Approved budget vis-à-vis release of fund for Durgapur Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
	Sub-Total Planning & Mapping =>			5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
	Sub-Total City PMU =>			5.15	5.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	57	2.85	0.00	-
3.3	Training of MOs	10,000	20	2.00	1.00	50% of approved amount released
3.5	Orientation of MAS	3,000	312	9.36	9.36	
3.6	Selection and Training of ASHA	3,000	156	4.68	0.00	-
3.7	Other training and orientation	3,000	8	0.24	0.24	Six (06) Senior Nurse and Two (02) Lab. Technician
3	Sub-Total Training & Capacity Building =>			20.13	11.60	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Durgapur Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	696	1.74	1.74	For 116 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	99	4.95	4.95	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	57	0.00	0.00	-
4.2.2	Mobility Support	500	57	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	11	110.00	55.00	50% of approved amount released
4.3.3.1.1	Salary for Full time MO	40,000	11	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	8	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	33	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	11	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	11	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	11	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	11	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	50.00	25.00	50% approved in 2013-14 for 02 MHs, out of which 50% released for the present.
4.3.4	United grant for UPHCS	62,500	11	6.88	6.88	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	11	34.38	6.87	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	2	2.50	2.50	For three months
4.6	IEC / BCC	1.25	5,50,000	6.88	6.88	
Sub-Total Strengthening of Health Service =>				217.33	109.82	
6.1	MAS	1,250	312	0.00	0.00	-
6.2	ASHA	2,000	156	0.00	0.00	-
Sub-Total Community Process =>				0.00	0.00	
Grand Total =>				247.60	126.57	

Approved budget vis-à-vis release of fund for Chandernagore Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
	Sub-Total Planning & Mapping =>			5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager			0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	2,15,000	1	2.15	2.15	One time expenditure Rs. 2.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
	Sub-Total City PMU =>			2.15	2.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	17	0.85	0.00	-
3.3	Training of MOs	10,000	6	0.60	0.30	50% of approved amount released
3.5	Orientation of MAS	3,000	92	2.76	2.76	
3.6	Selection and Training of ASHA	3,000	46	1.38	0.00	-
3.7	Other training and orientation	3,000	4	0.12	0.12	Six (03) Senior Nurse and Two (01) Lab. Technician
3	Sub-Total Training & Capacity Building =>			6.71	4.18	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Chandernagore Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	450	1.13	1.13	For 75 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	27	1.35	1.35	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	17	0.00	0.00	-
4.2.2	Mobility Support	500	17	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	3	30.00	10.00	For renovation of existing 01 facility to function as UPHC.
4.3.3.1.1	Salary for Full time MO	40,000	3	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	2	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	9	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	3	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	3	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	3	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	3	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000		0.00	0.00	-
4.3.4	United grant for UPHCS	62,500	3	1.88	1.88	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	3	9.38	1.87	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000		0.00	0.00	-
4.6	IEC / BCC	1.25	1,50,000	1.88	1.88	
	Sub-Total Strengthening of Health Service =>			45.60	18.11	
6.1	MAS	1,250	92	0.00	0.00	-
6.2	ASHA	2,000	46	0.00	0.00	-
	Sub-Total Community Process =>			0.00	0.00	
	Grand Total =>			59.46	24.44	

Approved budget vis-à-vis release of fund for Asansol Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
	Sub-Total Planning & Mapping =>			5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
	Sub-Total City PMU =>			5.15	5.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	56	2.80	0.00	-
3.3	Training of MOs	10,000	11	1.10	0.55	50% of approved amount released
3.5	Orientation of MAS	3,000	347	10.41	10.41	
3.6	Selection and Training of ASHA	3,000	174	5.22	0.00	-
3.7	Other training and orientation	3,000	8	0.24	0.24	Six (06) Senior Nurse and Two (02) Lab. Technician
3	Sub-Total Training & Capacity Building =>			20.77	12.20	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Asansol Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	852	2.13	2.13	For 142 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	99	4.95	4.95	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	56	0.00	0.00	-
4.2.2	Mobility Support	500	56	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	11	110.00	55.00	50% of approved amount released
4.3.3.1.1	Salary for Full time MO	40,000	11	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	8	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	33	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	11	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	11	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	11	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	11	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	50.00	25.00	50% approved in 2013-14 for 02 MHs, out of which 50% released for the present.
4.3.4	United grant for UPHCS	62,500	11	6.88	6.88	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	11	34.38	6.87	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	2	2.50	2.50	For three months
4.6	IEC / BCC	1.25	5,50,000	6.88	6.88	
	Sub-Total Strengthening of Health Service =>			217.72	110.21	
6.1	MAS	1,250	347	0.00	0.00	-
6.2	ASHA	2,000	174	0.00	0.00	-
	Sub-Total Community Process =>			0.00	0.00	
	Grand Total =>			248.63	127.56	

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-Health/NUHM/413/15/242

09.02.2015

ক্রমিক নং

তারিখ

From : Director, SUDA

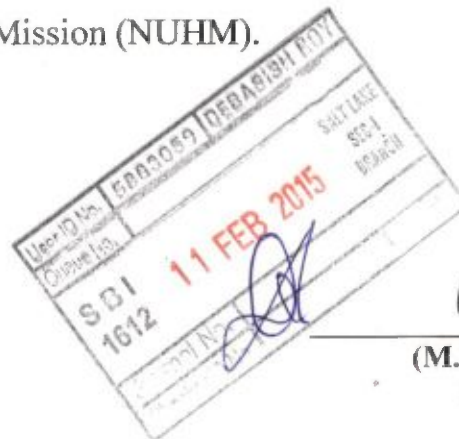
To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 064.

**Sub : Electronic Transfer of Fund debiting this office
 Current Account No.31227510436.**

National Urban Health Mission (NUHM)

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given in the following pages by debiting the amounts from this office Current Account No.31227510436 lying with your branch in respect of National Urban Health Mission (NUHM).



(Signature)
 (B.C.Patra)

Special Secretary
 M.A.Department, GOWB


(Signature)
 (M.N.Pradhan)
 Director
 SUDA

(Signature)
 09-02-15

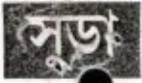
- 025

Sl. No.	Name of the ULBs	Amount (in Rs.)	Name of the Bank	Branch Name	Account Number	IFS Code
1	Asansol Municipal Corporation	12756000.00	Bank of Baroda	Asansol	00430100015082	BARB0ASANSO
2	Chandannagar Municipal Corporation	2444000.00	Bank of Baroda	Chandannagar	10410100022474	BARB0CHAHO0
3	Durgapur Municipal Corporation	12657000.00	Punjab National Bank	Benachity, Durgapur	0158000102449998	PUNB0015800
4	Howrah Municipal Corporation	12892000.00	Bank of Baroda	M.G. Road, Howrah	277501000008404	BARB0HOWECCX
5	Siliguri Municipal Corporation	9874000.00	Bank of India	Sevoke Road, Siliguri	429110110007693	BKID0004291
Total		50623000.00				

(Rupees Five Crore Six Lakh Twenty Three Thousand only)


(B.C. Patra)
Special Secretary
M.A.Department, GoWB


(M.N. Pradhan)
Director
SUDA



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-Health/NUHM/413/15/242

09.02.2015

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 064.

**Sub : Electronic Transfer of Fund debiting this office
Current Account No.31227510436.**

National Urban Health Mission (NUHM)

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given in the following pages by debiting the amounts from this office Current Account No.31227510436 lying with your branch in respect of National Urban Health Mission (NUHM).


(B.C.Patra)

Special Secretary
M.A.Department, GOWB


(M.N.Pradhan)

Director
SUDA


09-02-15

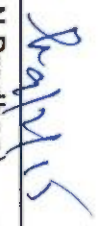
দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com
Account Section : 2358 6408

Sl. No.	Name of the ULBs	Amount (in Rs.)	Name of the Bank	Branch Name	Account Number	IFS Code
1	Asansol Municipal Corporation	12756000.00	Bank of Baroda	Asansol	00430100015082	BARB0ASANSO
2	Chandannagar Municipal Corporation	2444000.00	Bank of Baroda	Chandannagar	10410100022474	BARB0CHAHOO
3	Durgapur Municipal Corporation	12657000.00	Punjab National Bank	Benachity, Durgapur	0158000102449998	PUNB0015800
4	Howrah Municipal Corporation	12892000.00	Bank of Baroda	M.G. Road, Howrah	27750100008404	BARB0HOWECK
5	Siliguri Municipal Corporation	9874000.00	Bank of India	Sevoke Road, Siliguri	429110110007693	BKID0004291
Total		50623000.00				

(Rupees Five Crore Six Lakh Twenty Three Thousand only)


(B.C. Patra)
Special Secretary
M.A. Department, GoWB


(M.N. Pradhan)
Director
STUDA

West Bengal State Health and Family Welfare Samiti
National Health Mission

1st Floor, Granthagar Bhawan, Swasthya Bhawan Campus
GN-29, Sector – V, Bidhannagar, Kolkata 700 091
e-mail: mdnrhm@wbhealth.gov.in Ph: 03323573625

Memo No.: HFW/NR: M-582/14/5060

Date: 19.09.2014

ORDER

Sanction is hereby accorded for ₹1554.46 lakh (Rupees fifteen crore fifty four lakh forty six thousand) only as approved in 2013-14 under NUHM according to the approval of Ministry of Health & Family Welfare, Government of India, vide D. O. No.L-19012/65/2013-UH. (part-I), dated 14.02.2014 and dated 13.03.2014 for implementation of the approved activities under NUHM in five (5) Municipal Corporations, viz., Howrah, Durgapur, Asansol, Chandannagar and Siliguri.

2. Out of the sanctioned amount, ₹1129.77 lakh (Rupees eleven crore twenty nine lakh seventy seven thousand) only is released for defray expenditure for the said purpose in favour of the **Director, State Urban Development Agency** as per the following table. The remaining amount of the sanctioned fund, i.e., ₹424.69 lakh (Rupees four crore twenty four lakh sixty nine thousand) only is treated as uncommitted unspent during the financial year 2013-14.

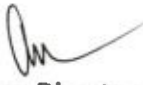
Sl. No.	Name of the Municipal Corporations	Approved Amount (₹in lakh)	Uncommitted Unspent (₹in lakh)	Released Amount (₹in lakh)
1.	Howrah MC	516.50	152.30	364.20
2.	Durgapur MC	331.22	83.62	247.60
3.	Asansol MC	333.47	84.84	248.63
4.	Chandannagar MC	84.17	24.71	59.46
5.	Siliguri MC	289.10	79.22	209.88
	TOTAL:	1554.46	424.69	1129.77

3. Senior Accounts Officer, National Health Mission will act as drawing and disbursing officer for the purpose.

4. The expenditure will be incurred as per the annexed activities abiding by the standard norms of NUHM. Necessary utilisation certificate in this regard shall be submitted to the State Programme Management Unit, NHM in due course.


5. This issues with the approval of Mission Director, National Health Mission & Secretary, H&FW Dept., Govt. of West Bengal.

6. All concerned are being informed


Additional Mission Director, NHM &
Jt. Secretary (FW),
H&FW Dept., Govt. of West Bengal

Copy forwarded for necessary information to the:

1. **Director**, State Urban Development Agency
2. **Commissioner**, Howrah / Durgapur / Asansol / Chandannagar / Siliguri Municipal Corporation
3. Sr. Accounts Officer, NHM, with a request to release ₹1129.77 lakh (Rupees eleven crore twenty nine lakh seventy seven thousand) only in favour of **Director, State Urban Development Agency**
4. Office Copy


**Additional Mission Director, NHM &
Jt. Secretary (FW),
H&FW Dept., Govt. of West Bengal**

Annexure: Memo No.: HFW/NRHM-582/14/5026; Date: 16.09.2014
Approved budget for Howrah MC under NUHM 2013-14

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
	Planning and Mapping	1000000.00	1	10.00	
1.2	Sub total Planning and Mapping:			10.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1		Approved Rs.1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1		Approved Rs.0.70 lakh, but considered as uncommitted unspent
2.3.1	Data Manager	23270.00	1		Approved Rs.0.70 lakh, but considered as uncommitted unspent
2.3.1	Computer Assistant	13560.00	1		Approved Rs.0.41 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1		Approved Rs.0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1		Approved Rs.0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	5.15	One time expenditure Rs.5.00 lakh and, Rs.5000.00 per month recurring expenditure for three months
2.3	Total City PMU Howrah:			5.15	
	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	300000.00	1	3.00	
3.2	Training of ANMs	5000.00	107	5.35	
3.3	Training of MOs	10000.00	22	2.20	
3.5	Orientation of MAS	3000.00	422	12.66	
3.6	Selection and Training of ASHA	3000.00	211	6.33	
3.7	Other training and orientation	3000.00	18	0.54	15 Nurses, 3 LTs
3	Sub Total Training and Capacity Building:			30.08	
4.1.1	UHND	250.00	1308	3.27	for 218 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	189	9.45	3 camps per month for 3 months
4.2.1	Salary for ANMs	9380.00	107		Approved Rs.30.11 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	107		Approved Rs.1.61 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	21	210.00	

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.3.3.1.1	Salary for Full time MO	40000.00	21		Approved Rs.25.20 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary forPart time MO	24000.00	18		Approved Rs.12.96 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	63		Approved Rs.32.55 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	21		Approved Rs.10.62 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	21		Approved Rs.5.91 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	21		Approved Rs.8.82 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	21		Approved Rs.2.73 lakh, but considered as uncommitted unspent
4.3.4	Untied grant for UPHCs	62500.00	21	13.13	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	21	65.63	for three months
4.4.3	Untied grant for UCHCs	125000.00	4	5.00	for three months
4.6	IEC / BCc	1.25	1000000	12.50	
Strengthening of Health Service				318.97	
6.1	MAS	1250.00	422		Approved Rs.5.28 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	211		Approved Rs.12.66 lakh, but considered as uncommitted unspent
Community Process				0.00	
Conducting Baseline Survey				0.00	
Supervising ASHA through FTS					
Sub Total Monitoring & Evaluation:				0.00	

Grand Total:

364.20

Approved budget for Durgapur MC under NUHM 2013-14

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
	Sub total Planning and Mapping:			5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1		Approved Rs.1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1		Approved Rs. 0.70 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1		Approved Rs. 0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1		Approved Rs. 0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
	Total City PMU for Durgapur:			5.15	
2.3	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	100000.00	1	1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	57	2.85	
3.3	Training of MOs	10000.00	20	2.00	
3.5	Orientation of MAS	3000.00	312	9.36	
3.6	Selection and Training of ASHA	3000.00	156	4.68	
3.7	Other training and orientation	3000.00	8	0.24	6 Sn and 2 LT
3	Sub Total Training and Capacity Building:			20.13	
4.1.1	UHND	250.00	696	1.74	for 116 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	99	4.95	3 camps per month
4.2.1	Salary for ANMs	9380.00	57		Approved Rs.16.04 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	57		Approved Rs.0.86 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	11	110.00	
4.3.3.1.1	Salary for Full time MO	40000.00	11		Approved Rs.13.20 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	8		Approved Rs.5.76 lakh, but considered as uncommitted unspent.
4.3.3.1.2	Staff Nurse	17220.00	33		Approved Rs.17.05 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	11		Approved Rs.5.56 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	11		Approved Rs.3.10 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11		Approved Rs. lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	11		Approved Rs.1.43 lakh, but considered as uncommitted unspent
4.3.3.2	Upgradation of Maternity Homes	5000000.00	2	50.00	50% approved in 2013-14. (2 in Durgapur, 2 in Asansol, 1 in Siliguri MC and one each in Balurghat, Darjeeling, Burdwan, English Bazar, Jalpaiguri, Raiganj, Uluberia, Maheshtala and Bhatpara)
4.3.4	Untied grant for UPHCs	62500.00	11	6.88	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	11	34.38	for three months
4.4.3	Untied grant for UCHCs	125000.00	2	2.50	for three months
4.6	IEC / BCC	1.25	550000	6.88	
	Strengthening of Health Service			217.32	
6.1	MAS	1250.00	312		Approved Rs.3.90 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	156		Approved Rs.9.36 lakh, but considered as uncommitted unspent
	Community Process			0.00	
	Conducting Baseline Survey			0.00	
	Supervising ASHA through FTS				
	Sub Total Monitoring & Evaluation:			0.00	
Grand Total:				247.60	

Approved budget for Asansol MC under NUHM 2013-14

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
Sub total Planning and Mapping:				5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1		Approved Rs.1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1		Approved Rs.0.70 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1		Approved Rs.0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1		Approved Rs.0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
Total City PMU for Asansol:				5.15	
2.3	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	100000.00	1	1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	56	2.80	
3.3	Training of MOs	10000.00	11	1.10	
3.5	Orientation of MAS	3000.00	347	10.41	
3.6	Selection and Training of ASHA	3000.00	174	5.22	
3.7	Other training and orientation	3000.00	8	0.24	6 SN and 2 LT
3	Sub Total Training and Capacity Building:			20.77	
4.1.1	UHND	250.00	852	2.13	for 142 AWC, 2 UHND in a Month for 3 months
4.1.2	Special Outreach Camp	5000.00	99	4.95	3 camps per month
4.2.1	Salary for ANMs	9380.00	56		Approved Rs.15.76 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	56		Approved Rs.0.84 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	11	110.00	
4.3.3.1.1	Salary for Full time MO	40000.00	11		Approved Rs.13.20 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	8		Approved Rs.5.76 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	33		Approved Rs.17.05 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	11		Approved Rs.5.56 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	11		Approved Rs.3.10 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	11		Approved Rs.4.62 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	11		approved Rs.1.43 lakh, but considered as uncommitted unspent

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.3.3.2	Upgradation of Maternity Homes	5000000.00	2	50.00	50% approved in 2013-14. (2 in Durgapore, 2 in Asansol, 1 in Siliguri MC and one each in Balurghat, Darjeeling, Burdwan, English Bazar, Jalpaiguri, Raiganj, Uluberia, Maheshtala and Bhatpara)
4.3.4	Untied grant for UPHCs	62500.00	11	6.88	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	11	34.38	for three months
4.4.3	Untied grant for UCHCs	125000.00	2	2.50	for three months
4.6	IEC / BCC	1.25	550000	6.88	
Strengthening of Health Service				217.71	
6.1	MAS	1250.00	347		Approved Rs.4.34 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	174		Approved Rs.10.44 lakh, but considered as uncommitted unspent
Community Process				0.00	
Conducting Baseline Survey				0.00	
Supervising ASHA through FTS					
Sub Total Monitoring & Evaluation:				0.00	

Grand Total:

248.63

Approved budget for Chandannagar MC under NUHM 2013-14

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. in lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
Sub total Planning and Mapping:				5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1		Approved Rs.1.11 lakh, but considered as uncommitted unspent
2.3.1	Data Entry Operator	13560.00	1		Approved Rs.0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1		Approved Rs.0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	215000.00	1	2.15	One time expenditure Rs.2.00 lakh and Rs.2500.00 per month recurring expenditure for three months
Total City PMU for Chandannagar:				2.15	
2.3	Sub Total PMU:			2.15	
3.1	Orientation of ULBs	100000.00	1	1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	17	0.85	
3.3	Training of MOs	10000.00	6	0.60	
3.5	Orientation of MAS	3000.00	92	2.76	
3.6	Selection and Training of ASHA	3000.00	46	1.38	
3.7	Other training and orientation	3000.00	4	0.12	3 Sn and 1 LT
3	Sub Total Training and Capacity Building:			6.71	
4.1.1	UHND	250.00	450	1.13	for 75 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	27	1.35	3 camps per month for 139 UPHCs
4.2.1	Salary for ANMs	9380.00	17		Approved Rs.4.78 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	17		Approved Rs.0.26 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	3	30.00	
4.3.3.1.1	Salary for Full time MO	40000.00	3		Approved Rs.3.60 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	2		Approved Rs.1.44 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	9		Approved Rs.4.65 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	3		Approved Rs.1.52 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	3		Approved Rs.0.84 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3		Approved Rs.1.26 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	3		Approved Rs.0.39 lakh, but considered as uncommitted unspent
4.3.4	Untied grant for UPHCs	62500.00	3	1.88	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	3	9.38	for three months
4.6	IEC / BCc	1.25	150000	1.88	
Strengthening of Health Service				45.60	
6.1	MAS	1250.00	92		Approved Rs.1.15 lakh, but considered as uncommitted unspent
6.2	ASHA	2000.00	46		Approved Rs.2.76 lakh, but considered as uncommitted unspent

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
	Community Process			0.00	
	Conducting Baseline Survey			0.00	
	Supervising ASHA through FTS				
	Sub Total Monitoring & Evaluation:			0.00	

Grand Total:

59.46

Approved budget for Siliguri MC under NUHM 2013-14

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
1.3	Planning and Mapping	500000.00	1	5.00	
	Sub total Planning and Mapping:			5.00	
2.3.1	Consultant (Epidemiologist)	37000.00	1		Approved Rs.1.11 lakh, but considered as uncommitted unspent
2.3.1	Accounts Manager	23270.00	1		Approved Rs.0.70 lakh, but considered as uncommitted unspent
2.3.1	Date Entry Operator	13560.00	1		Approved Rs.0.41 lakh, but considered as uncommitted unspent
2.3.2	Mobility support	18000.00	1		Approved Rs.0.54 lakh, but considered as uncommitted unspent
2.3.3	Office Expense	515000.00	1	5.15	One time expenditure Rs.5.00 lakh and Rs.5000.00 per month recurring expenditure for three months
	Total City PMU for Siliguri:			5.15	
2.3	Sub Total PMU:			5.15	
3.1	Orientation of ULBs	100000.00	1	1.00	@ Rs.1.00 lakh
3.2	Training of ANMs	5000.00	51	2.55	
3.3	Training of MOs	10000.00	18	1.80	
3.5	Orientation of MAS	3000.00	347	10.41	
3.6	Selection and Training of ASHA	3000.00	173	5.19	
3.7	Other training and orientation	3000.00	15	0.45	13 SN and 2 LT
3	Sub Total Training and Capacity Building:			21.40	
4.1.1	UHND	250.00	1032	2.58	for 172 AWC, 2 UHND in a month for 3 months
4.1.2	Special Outreach Camp	5000.00	90	4.50	3 camps per month for 139 UPHCs
4.2.1	Salary for ANMs	9380.00	51		Approved Rs.14.35 lakh, but considered as uncommitted unspent
4.2.2	Mobility support	500.00	51		Approved Rs.0.77 lakh, but considered as uncommitted unspent
4.3.1	Renovation and upgradation of UPHC	1000000.00	10	100.00	
4.3.3.1.1	Salary for Full time MO	40000.00	10		Approved Rs.12.00 lakh, but considered as uncommitted unspent
4.3.3.1.1	Salary for Part time MO	24000.00	8		approved Rs.5.76 lakh, but considered as uncommitted unspent
4.3.3.1.2	Staff Nurse	17220.00	30		Approved Rs.15.50 lakh, but considered as uncommitted unspent
4.3.3.1.2	Pharmacist	16860.00	10		Approved Rs.5.06 lakh, but considered as uncommitted unspent
4.3.3.1.2	Lab Technician	9380.00	10		Approved Rs.2.81 lakh, but considered as uncommitted unspent
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	10		Approved Rs.4.20 lakh, but considered as uncommitted unspent
4.3.3.1.5	Office Expense for UPHCs	13015.00	10		Approved Rs.1.30 lakh, but considered as uncommitted unspent
4.3.3.2	Upgradation of Maternity Homes	5000000.00	1	25.00	50% approved in 2013-14. (2 in Durgapore, 2 in Asansol, 1 in Siliguri MC and one each in Balurghat, Darjeeling, Burdwan, English Bazar, Jalpaiguri, Raiganj, Uluberia, Maheshtala and Bhatpara)
4.3.4	Untied grant for UPHCs	62500.00	10	6.25	for three months
4.3.5	Medicines and consumables for UPHCs	312500.00	10	31.25	for three months
4.4.3	Untied grant for UCHCs	125000.00	2	2.50	for three months
4.6	IEC / BCc	1.25	500000	6.25	
	Strengthening of Health Service			178.33	
6.1	MAS	1250.00	347		Approved Rs.4.34 lakh, but considered as uncommitted unspent

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
6.2	ASHA	2000.00	173		approved Rs.10.38 lakh, but considered as uncommitted unspent
	Community Process			0.00	
	Conducting Baseline Survey			0.00	
	Supervising ASHA through FTS				
	Sub Total Monitoring & Evaluation:			0.00	
	Grand Total:			209.88	

ULB-wise allocation of fund under NUHM

FMR Code	Budget Head	Asansol	Chandernagore	Durgapur	Howrah	Siliguri	Total
1.3	Planning & Mapping	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Consultant (Epidemiologist)	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Accounts Manager	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Data Manager	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Computer Assistant	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	Data Entry Operator	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2	Mobility Support	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3	Office Expenses	5.15	2.15	5.15	5.15	5.15	22.75
3.1	Orientation of ULBs	1.00	1.00	1.00	3.00	1.00	7.00
3.2	Training of ANMs	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Training of MOs	0.55	0.30	1.00	1.10	0.90	3.85
3.5	Orientation of MAS	10.41	2.76	9.36	12.66	10.41	45.60
3.6	Selection and Training of ASHA	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Other training and orientation	0.24	0.12	0.24	0.54	0.45	1.59
4.1.1	UHND	2.13	1.13	1.74	3.27	2.58	10.85
4.1.2	Special Outreach Camp	4.95	1.35	4.95	9.45	4.50	25.20
4.2.1	Salary for ANMs	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2	Mobility Support	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1	Renovation and upgradation of UPHC	55.00	10.00	55.00	55.00	40.00	215.00
4.3.3.1.1	Salary for Full time MO	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.1.1	Salary for Part time MO	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.1.2	Staff Nurse	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.1.2	Pharmacist	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.1.2	Lab Technician	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.1.5	Office Expenses for UPHCS	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.2	Upgradation of Maternity Homes	25.00	0.00	25.00	0.00	12.50	62.50
4.3.4	United grant for UPHCS	6.88	1.88	6.88	13.13	6.25	35.02
4.3.5	Medicines and consumables for UPHCS	6.87	1.87	6.87	13.13	6.25	34.98
4.4.3	United grant for UCHCS	2.50	0.00	2.50	0.00	2.50	7.50
4.6	IEC/BCC	6.88	1.88	6.88	12.50	6.25	34.39
6.1	MAS	0.00	0.00	0.00	0.00	0.00	0.00
6.2	ASHA	0.00	0.00	0.00	0.00	0.00	0.00
Total =>		127.56	24.44	126.57	128.91	98.74	506.23