

**State Urban Development Agency, Health Wing, West Bengal**

**Sub. : Requisition of fund for implementation of service activities under CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol.**

Requisition was made for 1<sup>st</sup> quarter of FY 2008-09 for the above mentioned programmes (Note sheet dt. 29.05.2008 enclosed for ready reference). In the meantime, fund allotted by the Dept. for IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol for the month of April to July, 2008 - quite inadequate to meet up the committed expenditure by the ULB. Moreover, fund has not yet been allotted for CUDP III and CSIP.

Required fund Vs allotted fund for the above mentioned programme are as under :

(Rs. in lakhs)

Programme	Reqd. fund during April to June, 2008	Fund allotted during April to July, 2008				
		Hon.	Sundries /Trg./IEC	Rent	Medicine	Total
CUDP III	139.56	-	-	-	-	-
CSIP	27.30	-	-	-	-	-
IPP-VIII	410.58	167.71	32.80	-	33.13	233.64
IPP-VIII (Extn.)	125.85	47.12	12.62	5.00	15.00	79.74
RCH, SP Asansol	40.86	16.17	2.96	1.94	3.83	24.90
<b>Total</b>	<b>744.61</b>	<b>231.00</b>	<b>48.38</b>	<b>6.94</b>	<b>51.96</b>	<b>338.98</b>

The above mentioned requisition does not include enhanced Honorarium @ Rs. 500/- to the personnel other than HHWs, FTSS & STSS.

To meet up the full requirement necessary action may kindly be taken towards arranging mobilization of further fund either from SUDA or CMU at the earliest so that fund can be released to ULBs who are pressing hard.

This has been discussed with PD, CMU & e.o. Special Secretary, MAD and Director, SUDA.

Submitted.

*S. S. S. S. S.*  
12.06.08

*Notes foregoing.*

*It is understood that the notisheet dt. 29.5.08 as mentioned in the foregoing notes is not readily traceable in the Deptt. Hence it is being proposed that an amount of Rs. 5 crore (five crore) may be given as advance from to govt to enable Health Wing to place fund under*

*0 no - SUDA - 11/08  
11/08 24  
12.06.08  
Director, SUDA*

the disposal of NCBs for the purpose as mentioned on page

Sl. Secy, (Deputy)  
Pr. Secy. (in leave)

(Date)  
13/6/08

Approved as proposed. A note may be sent to the three Departments involved to release the ~~the~~ outstanding amount

Def  
13/6

Mr. SUDHA  
~~...~~

AK  
16/6/08

MUNICIPAL AREA DEPT  
U/O. NO. 50 ... 0130/6/08

Sub. : Requisition of fund from UD Dept. for CSIP (O & M) Phase for 1<sup>st</sup> quarter of FY 2008-09 and release thereof.

Apropos discussion with Director, SUDA and Financial Advisor, SUDA on date, the draft letter addressed to the Principal Secretary, Dept. of UD is enclosed for signature, if approved.

Till pending release of fund from UD Dept., necessary action may kindly be taken towards release of required fund for 1<sup>st</sup> quarter for an amount of Rs. 28.69 lakhs. The estimated amount includes the recent enhanced honorarium at a flat rate of Rs. 500/- per head per month as approved by the Dept. of Municipal Affairs.

Submitted.

U.O No. SUDA-Health  
08/25  
dt. 16.6.08  
Director, SUDA

*[Signature]*  
16.06.08

The letter may go under the signature of spl. Secy., H.A. Deptt.

*[Signature]*  
17/6/08

~~PO(H)~~

Apropos instruction, draft letter for signature by the spl. Secy. is enclosed. Further necessary may kindly be taken.

Director, SUDA

*[Signature]*  
18.06.08

The letter may kindly be signed.

*[Signature]*  
18/6/08

U.O. No. SUDA-43/08  
18.06.08  
spl. Secy.  
H.A. Deptt.

*[Signature]*  
25/6



Sub. : Placement of fund to SUDA by KMDA for KSIP for the FY 2008-09.

Enclosed the copy of communication of the Deputy Secretary, Dept. of Urban Development, GOWB bearing no. 118(sanction)-UD/N/M/B/2F-1/2006 dt. 14<sup>th</sup> August, 2008. It is learnt that UD Dept. has released interim grant of Rs.28.38 lakhs (Twenty eight lakhs thirty eight thousand) only for onward release by KMDA to SUDA. Hence, we may write to the Secretary, KMDA in this regard with a copy to The Principal AG(A&E), WB Treasury Building, Spl. Secretary, Dept. of M.A and Deputy Secretary, UD Dept.

Draft letter is enclosed for signature, if approved.

Submitted.

U. D. M. SUDA - CSIP /  
08/13/08 + 28.08.08

Director SUDA  
PO(H)

Despatched.  
29.8.08.

28.08.08  
29/8/08

We are yet to receive fund for CSIP for 1st Qtr. of FY 2008-09 from KMDA, though the fund had been released by UD Dept. to KMDA.

Moreover, <sup>now</sup> we are at the end of 2nd Qtr. without having any fund.

We may write to UD Dept.

Draft letter is enclosed for signature, if approved.

*[Signature]*  
23.09.08

We may take up the matter with KMDA also. Shri Goswami has left UD Dept. on 22/9/08. Draft may pl. be revised to that extent.

*[Signature]*  
24/9/08

Revised letter placed herewith for signature.

*[Signature]*  
24.09.08

Despatched.

*[Signature]*  
26.09.08

*[Signature]*  
24/09/08

We have not yet received fund for 2nd Qtr. In the meantime fund for 3rd Qtr. is due. We may write to the Sp. Secy, Dept. of UD. Draft letter is enclosed for signature.

*[Signature]*  
17.10.08

*[Signature]*  
17/10/08

U.O NO-SUDA-HE08/  
CSIP/59 dt -  
23.9.08  
Director, SUDA

~~PO(H)~~  
~~Director, SUDA~~  
~~PO(H)~~

U.O NO-SUDA-  
CSIP/01/88/64  
dt. 17.10.08  
Director, SUDA  
PO(H)

**State Urban Development Agency, Health Wing, West Bengal**

**Sub. : Requisition of fund for 1<sup>st</sup> to 4<sup>th</sup> Quarter of FY 2008-09 in respect of implementation of service activities under CUDP III and 2<sup>nd</sup> to 4<sup>th</sup> Quarter of FY 2008-09 under CSIP.**

Further fund is required for 1<sup>st</sup> to 4<sup>th</sup> quarter of FY 2008-09 towards implementation service activities under CUDP III and 2<sup>nd</sup> to 4<sup>th</sup> Quarter of FY 2008-09 under CSIP. The required fund for the said quarter is as under :

(Rs. in lakhs)

SI No.	Project	A/C Head				
		Hon	Drug	Cont.	Rent	Total
1	<b>CUDP III</b>					
	Revised Budget	474.07	79.20	25.85	0.20	579.32
	Fund already received	0.00	0.00	0.00	0.00	0.00
	<b>Required fund for the 4<sup>th</sup> quarter of 08-09</b>	<b>474.07</b>	<b>79.20</b>	<b>25.85</b>	<b>0.20</b>	<b>579.32</b>
2	<b>CSIP</b>					<b>Total</b>
	Estimated Budget (Total)					118.94
	Fund already received (Total)					28.38
	<b>Required fund for the 4<sup>th</sup> quarter of 08-09 (Total)</b>					<b>90.56</b>

This is to mention here that the ULBs are pressing hard towards release of fund. Hence, the Dept. of Health & FW and UD may be requested to release the fund as mentioned above for CUDP III and CSIP respectively, so that fund can be released to the ULBs to meet up the concomitant expenditure.

Submitted.

*F/O.*

*14/01/2009*

*Necessary action may be taken for release of fund. Submitted.*

*for*

*[Signature]*

*Director, SUDA*