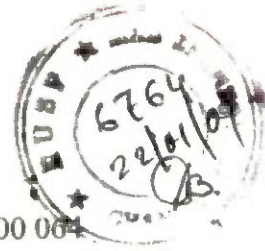


Government of West Bengal
Urban Development Department
"Nagarayan"

DF - 8, Sector-I, Bidhannagar, Kolkata-700 004



No.287(Sanction)-UD/N/M/B/2F-1/2006

Dated, Kolkata, the 16th January, 2009

From: The Deputy Secretary,
Government of West Bengal.

To : The Principal A.G.(A&E), West Bengal,
Treasury Building, Kolkata - 700 001.

*Dr. Gromani
(C.M.O.)
20/1/09*

Sir,

In continuation of this Department's order No.118(Sanction)-UD/N/M/B/2F-1/2006 dated 14th August, 2008, I am directed by the order of the Governor to say that the Governor has been pleased to accord sanction to the payment of a grant of Rs.49,02,900/- (Rupees forty nine lakh two thousand nine hundred) only to KMDA for meeting the expenditure in connection with 'Operation and Maintenance of health units created under KSIP(Health), Phase-I' during the current financial year 2008-2009. KMDA will pass on the entire sum to SUDA for the purpose stated above, since KSIP has been taken over by SUDA from KMDA w.e.f. 09.04.2008.

2. The governor is also pleased to make an allotment of Rs.49, 02,900/- (Rupees forty nine lakh two thousand nine hundred) only to meet the expenditure sanctioned hereinabove.

3. I am further directed to say that the said sum of Rs.49,02,900/- (Rupees forty nine lakh two thousand nine hundred) only may be credited to KMDA's Local Fund account under the head "8448-Deposits of Local Funds - 00 - 120 - Calcutta Metropolitan Development Authority - 07 - Deposits" by per-contra debit to the head of account "2217 - Urban Development-80-General-191-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. - NP- Non Plan - 002 - Assistance to KMDA for operation and maintenance of health units created under Kolkata Slum Improvement Project (Health) Phase-1-(V)-31-Grants-in-Aid-02-Other Grants" out of budget provision for the current financial year under Demand No.54-UD.

4. Total amount sanctioned to KMDA under the above head during 2008-2009 is Rs.77,40,900/- (Rupees seventy seven lakh forty thousand nine hundred) only, including the amount sanctioned herein, against the total provision of Rs. 86,01,000/- (Rupees eighty six lakh one thousand) only under the head in the current year's budget.

5. The amount sanctioned herein shall be drawn by the Secretary, KMDA on submission of a duly receipted bill in T.R. Form No. 48 to be countersigned by the Deputy Secretary, Urban Development Department.

6. The Secretary, KMDA will please furnish Utilisation Certificate in respect of the grant sanctioned herein as soon as the same is utilized for the purpose for which it is sanctioned.

7. This order issues in exercise of the power delegated under Finance Department Memo No. 1818-FB dt. 31.12.2008.

Yours faithfully,

Sd/-

Deputy Secretary
to the Government of West Bengal.

22/1

No.287(Sanction)/1(10)-UD/N/M/B/2F-1/2006

Dated, Kolkata, the 16th .January,2009

Copy forwarded for information & necessary action to:-

- (i) The Treasury Officer, Bidhannagar Treasury.
- (ii) The Secretary, KMDA.
- (iii) The Principal A.G. (Audit), West Bengal
- (iv) The Pr. A.G. (VLC), West Bengal
- (v) The Finance Deptt. Group "N"
- (vi) The Finance Deptt. Group "B"
- (vii) The Finance Deptt, Internal Audit Wing.
- (viii) Guard file.
- (ix) Budget verification.
- (x) Shri A. K. Das, Officer on Special Duty & Ex-officio Deputy Secretary of this Deptt.

He is requested to incorporate this release in the departmental website.


Sd/-
Deputy Secretary
to the Government of West Bengal.

No.287(Sanction)/2(2)-UD/N/M/B/2F-1/2006

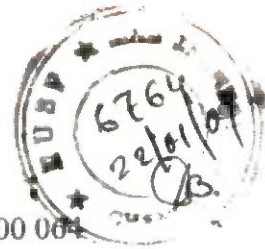
Dated, Kolkata, the 16th .January,2009

Copy forwarded for information and necessary action to :-

- 1) Shri Arnab Roy, IAS, Special Secretary, M. A. Deptt., Govt. of West Bengal, Writers' Buildings, Kolkata – 700 001.
- 2) The Director, SUDA, H.GUS Bhavan, Salt Lake, Kolkata.


Deputy Secretary
to the Government of West Bengal.

Government of West Bengal
Urban Development Department
"Nagarayan"
DF - 8, Sector-I, Bidhannagar, Kolkata-700 004



No.287(Sanction)-UD/N/M/B/2F-1/2006

Dated, Kolkata, the 16th January, 2009

From: The Deputy Secretary,
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To : The Principal A.G.(A&E), West Bengal,
Treasury Building, Kolkata - 700 001.

*Dr. Gromani
(C.M.O.)
22/1/09*

Sir,

In continuation of this Department's order No.118(Sanction)-UD/N/M/B/2F-1/2006 dated 14th August, 2008, I am directed by the order of the Governor to say that the Governor has been pleased to accord sanction to the payment of a grant of Rs.49,02,900/- (Rupees forty nine lakh two thousand nine hundred) only to KMDA for meeting the expenditure in connection with 'Operation and Maintenance of health units created under KSIP(Health), Phase-I' during the current financial year 2008-2009. KMDA will pass on the entire sum to SUDA for the purpose stated above, since KSIP has been taken over by SUDA from KMDA w.e.f. 09.04.2008.

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3. I am further directed to say that the said sum of Rs.49,02,900/- (Rupees forty nine lakh two thousand nine hundred) only may be credited to KMDA's Local Fund account under the head "8448-Deposits of Local Funds - 00 - 120 - Calcutta Metropolitan Development Authority - 07 - Deposits" by per-contra debit to the head of account "2217 - Urban Development-80-General-191-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. - NP- Non Plan - 002 - Assistance to KMDA for operation and maintenance of health units created under Kolkata Slum Improvement Project (Health) Phase-1-(V)-31-Grants-in-Aid-02-Other Grants" out of budget provision for the current financial year under Demand No.54-UD.

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5. The amount sanctioned herein shall be drawn by the Secretary, KMDA on submission of a duly receipted bill in T.R. Form No. 48 to be countersigned by the Deputy Secretary, Urban Development Department.

6. The Secretary, KMDA will please furnish Utilisation Certificate in respect of the grant sanctioned herein as soon as the same is utilized for the purpose for which it is sanctioned.

7. This order issues in exercise of the power delegated under Finance Department Memo No. 1818-FB dt. 31.12.2008.

Yours faithfully,

Sd/-

Deputy Secretary
to the Government of West Bengal.

22/1

No.287(Sanction)/1(10)-UD/N/M/B/2F-1/2006

Dated, Kolkata, the 16th January, 2009

Copy forwarded for information & necessary action to:-

- (i) The Treasury Officer, Bidhannagar Treasury.
- (ii) The Secretary, KMDA.
- (iii) The Principal A.G. (Audit), West Bengal
- (iv) The Pr. A.G. (VLC), West Bengal
- (v) The Finance Deptt. Group "N"
- (vi) The Finance Deptt. Group "B"
- (vii) The Finance Deptt, Internal Audit Wing.
- (viii) Guard file.
- (ix) Budget verification.
- (x) Shri A. K. Das, Officer on Special Duty & Ex-officio Deputy Secretary of this Deptt.

He is requested to incorporate this release in the departmental website.


Sd/-
Deputy Secretary
to the Government of West Bengal.

No.287(Sanction)/2(2)-UD/N/M/B/2F-1/2006

Dated, Kolkata, the 16th January, 2009

Copy forwarded for information and necessary action to :-

- ✓ 1) Shri Arnab Roy, IAS, Special Secretary, M. A. Deptt., Govt. of West Bengal, Writers' Buildings, Kolkata – 700 001.
- 2) The Director, SUDA, H.GUS Bhavan, Salt Lake, Kolkata.


Deputy Secretary
to the Government of West Bengal.

PO(H)
This may be
taken up with
KMDA.

Government of West Bengal
Urban Development Department
"Nagarayan"
DF - 8, Sector-I, Bidhannagar, Kolkata - 700 064



No. 118(Sanction)-UD/N/M/13/2F-1/2006

Dated, Kolkata, 14th August, 2008.

From: The Deputy Secretary,
Government of West Bengal.

To : The Principal A.G.(A&F), West Bengal,
Treasury Building, Kolkata - 700 001.



Sir,

I am directed by the order of the Governor to say that the Governor has been pleased to accord sanction to the payment of a grant of Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only to KMDA for meeting the expenditure in connection with 'Operation and Maintenance of health units created under KSIP(Health), Phase-I' during the current financial year 2008-2009. KMDA will pass on the entire sum to SUDA for the purpose stated above, since KSIP has been taken over by SUDA from KMDA w.e.f. 09.04.2008.

2. The governor is also pleased to make an allotment of Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only to meet the expenditure sanctioned hereinabove.

3. I am further directed to say that the said sum of Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only may be credited to KMDA's Local Fund account under the head "8448-Deposits of Local Funds - 00 - 120 - Calcutta Metropolitan Development Authority - 07 - Deposits" by per-contra debit to the head of account "2217 - Urban Development-80-General-191-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. - NP- Non Plan - 002 - Assistance to KMDA for operation and maintenance of health units created under Kolkata Slum Improvement Project (Health) Phase-I-(V)-31-Grants-in-Aid-02-Other Grants" out of budget provision, for the current financial year under Demand No.54-UD.

4. Total amount sanctioned to KMDA under the above head during 2008-2009 is Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only, including the amount sanctioned herein, against the total provision of Rs. 86,01,000/- (Rupees eighty six lakh one thousand) only under the head in the current year's budget.

5. The amount sanctioned herein shall be drawn by the Secretary, KMDA on submission of a duly receipted bill in T.R. Form No. 48 to be countersigned by the Deputy Secretary, Urban Development Department.

6. The Secretary, KMDA will please furnish Utilisation Certificate in respect of the grant sanctioned herein as soon as the same is utilized for the purpose for which it is sanctioned.

7. This order issues in exercise of the power delegated under Finance Department Memo No. 2320-FB dt. 31.03.2008.

Yours faithfully,

Sd/-

Deputy Secretary
to the Government of West Bengal.

No. 118/1(10) (Sanction).-UD/N/M/B/2F-1/2006

Dated, Kolkata 14th August, 2008.

Copy forwarded for information & necessary action to:-

- (i) The Treasury Officer, Bidhannagar Treasury.
- (ii) The Secretary, KMDA.
- (iii) The Principal A.G. (Audit), West Bengal
- (iv) The Deputy A.G. (VLC), West Bengal
- (v) The Finance Deptt. Group "N"
- (vi) The Finance Deptt. Group "B"
- (vii) The Finance Deptt, Internal Audit Wing.
- (viii) Guard file.
- (ix) Budget verification.
- (x) Shri A. K. Das, Officer on Special Duty & Ex-officio Deputy Secretary of this Deptt.

He is requested to incorporate this release in the departmental website.

Sd/-
Deputy Secretary
to the Government of West Bengal.

No. 118/2(2) (Sanction).-UD/N/M/B/2F-1/2006

Dated, Kolkata 14th August

Copy forwarded for information and necessary action to :-

- 1) Shri Arnab Roy, IAS, Special Secretary, M. A. Deptt., Govt. of West Writers' Buildings, Kolkata -- 700 001.
- 2) The Director, SUDA, IIGUS Bhavan, Salt Lake, Kolkata.

Deputy Se
to the Government

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.

SUDA-Health/CSIP/01/08/40

Date

17.10.2008

From : Director, SUDA

**To : The Special Secretary
Dept. of Urban Development
Nagarayan, Salt Lake City
Kolkata.**

Sub : Release of fund for CSIP for 2nd & 3rd Quarter of FY 2008-09.

Sir,

Further to this office earlier communication under memo no. SUDA-Health/CSIP/01/08/37 dt. 23.09.2008, this is to intimate you that fund for the 2nd quarter of FY 2008-09 is yet to be received from you. In the mean time, fund for 3rd quarter is also due. Hence, you are requested to release fund for an amount of Rs. 32.89 lakhs including Puja Ex-gratia for 2nd quarter and Rs. 28.69 lakhs for 3rd quarter; thus totaling Rs. 61.58 lakhs at an early date for onward release of fund to Kolkata Municipal Corporation.

Thanking you.

Yours faithfully,

ok


Director, SUDA

SUDA-Health/CSIP/01/08/40/1(1)

CC

Secretary, KMDA – with the request to kindly arrange to release the fund.

Dt. .. 17.10.2008


Director, SUDA

SUDA-Health/CSIP/01/08/40/2(1)

CC

Shri Arnab Roy, Special Secretary, Dept. of Municipal Affairs.

Dt. .. 17.10.2008


Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No **SUDA:Health/CSIP/01/08/37**

Dt. ^{Date} **23.09.2008**.....

From : Director, SUDA

**To : The Special Secretary
Dept. of Urban Development
Nagarayan, Salt Lake City
Kolkata.**

Sub : Release of fund for CSIP for 2nd Quarter of FY 2008-09.

Sir,

You may be aware that fund for the 2nd quarter of FY 2008-09 is due. You are requested to release fund for an amount of Rs. 32.89 lakhs including Puja Ex-gratia at an early date for onward release of fund to Kolkata Municipal Corporation.

Thanking you.

Yours faithfully,



Director, SUDA

Dt. .. 23.09.2008

SUDA-Health/CSIP/01/08/37/1(1)

CC


Secretary, KMDA – with the request to kindly arrange to release the fund.


Director, SUDA

SUDA-Health/CSIP/01/08/37/2(1)

CC

Special Secretary, Dept. of Municipal Affairs.


Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref NSUDA-Health/CSIP/01/08/37

Dt. ~~Date~~ 23.09.2008

From : Director, SUDA

To : The Special Secretary
Dept. of Urban Development
Nagarayan, Salt Lake City
Kolkata.

Sub : Release of fund for CSIP for 2nd Quarter of FY 2008-09.

Sir,

Though you have released Rs. 28.38 lakhs for CSIP for 1st quarter of FY 2008-09 to KMDA under your memo no. 118(sanctioned)-UD/N/M/B/2F-1/2006 dt. 14.08.2008, the said fund is yet to be received by SUDA from KMDA.

In the mean time, fund for the 2nd quarter of FY 2008-09 is due. You are requested to release fund for an amount of Rs. 32.89 lakhs including Puja Ex-gratia at an early date for onward release of fund to Kolkata Municipal Corporation.

The cheque may be drawn in favour of "State Urban Development Agency, West Bengal". Utilisation Certificate will be submitted by SUDA in due course.

Thanking you.

Yours faithfully,



Director, SUDA

SUDA-Health/CSIP/01/08/37/1(1)

Dt. .. 23.09.2008

CC Secretary, KMDA with the request to kindly arrange to release the fund.
Shri D.D. Goswami, Jt. Secretary, Dept. of Municipal Affairs.

Director, SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

‘ইলগাস ভবন’, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-359/2008/ ৯৩২

ক্রমিক নং.....

22.09.2008

তারিখ.....

MEMORANDUM

Fund is hereby released in favour of Kolkata Municipal Corporation towards 2nd instalment for the year 2008-09 as per details shown in the following pages, for implementation of CSIP Scheme.

Utilisation Certificate may please be sent immediately after the cumulative funds on this component released in your favour is utilized.

The Integrated Progress Report (MIS) may also kindly be sent regularly. In case, the Municipality qualifies for further funds, an updated MIS report may also be sent.

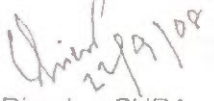
The Money Receipt in Form 42 may kindly be sent immediately after receiving the Bank Draft.

Encl. : As stated above.

U. Singh
22/9/08
Director, SUDA

-Annexure-

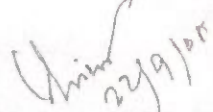
Sl. No.	Name of the Payee	Honorarium/ Salaries	Drug	Contingency	Rent	Amount (In Rs.)	SBI DD No. & Date
1	The Chief Municipal Health Officer, KMC / C.S.I.P. (Health), ODA	2760450	360000	146982	0	3267432	146251 dl. 19.09.08


 Director, SUDA
 Dt. 22.09.2008

SUDA-359/2008/ 932/1(5)

Copy forwarded for information and necessary action to:

1. The Chief Municipal Health Officer, KMC / C.S.I.P. (Health), ODA
2. Sri Debasis Mitra, Joint Secretary, M.A. Deptt
3. P.A. to Secretary, M.A. Deptt.
4. Project Officer, Health Wing, SUDA
5. Cash Section, SUDA


 Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-CSIP/08/22

Ref No.

28.08.2008

Date

From : Director, SUDA

**To : The Secretary
KMDA
Proshasan Bhavan
Salt Lake.**

Sub : Placement of fund to SUDA for KSIP (Health) for FY 2008-09

**Ref: Communication of the Dy. Secretary, Urban Development Dept., GOWB
bearing no. 118(Sanction)-UD/N/M/B/2F-1/2006 dt. 14.08.2008**

Sir,

With reference to the communication mentioned under reference (copy enclosed for ready reference), I am to request you to place the fund for Rs.28.38 lakhs (Rupees twenty eight lakhs & thirty eight thousand) only in favour of "State Urban Development Agency, West Bengal" at the earliest, so that the fund could be released to KMC.

O/C

Yours faithfully,

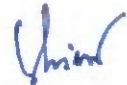

Director, SUDA

28.08.2008

SUDA-CSIP/08/22

C.C

- 1) Principal A.G (A&E), West Bengal Treasury Building, Kolkata
- 2) Special Secretary, Dept. of Municipal Affairs, GOWB
- 3) Dy. Secretary, UD Dept. GOWB



Director, SUDA

PO(H)
This may be
taken up with
KMDA.

Government of West Bengal
Urban Development Department
"Nagarayan"
DF - 8, Sector-I, Bidhannagar, Kolkata-700 064



No.118(Sanction)-UD/N/M/B/2F-1/2006

Dated, Kolkata, 14th August, 2008.

From: The Deputy Secretary,
Government of West Bengal.

To : The Principal A.G.(A&E), West Bengal,
Treasury Building, Kolkata - 700 001.



Sir,

I am directed by the order of the Governor to say that the Governor has been pleased to accord sanction to the payment of a grant of Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only to KMDA for meeting the expenditure in connection with 'Operation and Maintenance of health units created under KSIP(Health), Phase-I' during the current financial year 2008-2009. KMDA will pass on the entire sum to SUDA for the purpose stated above, since KSIP has been taken over by SUDA from KMDA w.e.f. 09.04.2008.

2. The governor is also pleased to make an allotment of Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only to meet the expenditure sanctioned hereinabove.
3. I am further directed to say that the said sum of Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only may be credited to KMDA's Local Fund account under the head "8448-Deposits of Local Funds - 00 - 120 - Calcutta Metropolitan Development Authority - 07 - Deposits" by per-contra debit to the head of account "2217 - Urban Development-80-General-191-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. - NP- Non Plan - 002 - Assistance to KMDA for operation and maintenance of health units created under Kolkata Slum Improvement Project (Health) Phase-1-(V)-31-Grants-in-Aid-02-Other Grants" out of budget provision for the current financial year under Demand No.54-UD.
4. Total amount sanctioned to KMDA under the above head during 2008-2009 is Rs.28,38,000/- (Rupees twenty eight lakh thirty eight thousand) only, including the amount sanctioned herein, against the total provision of Rs. 86,01,000/- (Rupees eighty six lakh one thousand) only under the head in the current year's budget.
5. The amount sanctioned herein shall be drawn by the Secretary, KMDA on submission of a duly receipted bill in T.R. Form No. 48 to be countersigned by the Deputy Secretary, Urban Development Department.
6. The Secretary, KMDA will please furnish Utilisation Certificate in respect of the grant sanctioned herein as soon as the same is utilized for the purpose for which it is sanctioned.
7. This order issues in exercise of the power delegated under Finance Department Memo No. 2320-FB dt. 31.03.2008.

Yours faithfully,

Sd/-
Deputy Secretary
to the Government of West Bengal.

No. 118/1(10) (Sanction).-UD/N/M/B/2F-1/2006

Dated, Kolkata 14th August, 2008.

Copy forwarded for information & necessary action to:-

- (i) The Treasury Officer, Bidhannagar Treasury.
- (ii) The Secretary, KMDA.
- (iii) The Principal A.G. (Audit), West Bengal
- (iv) The Deputy A.G. (VLC), West Bengal
- (v) The Finance Deptt. Group "N"
- (vi) The Finance Deptt. Group "B"
- (vii) The Finance Deptt, Internal Audit Wing.
- (viii) Guard file.
- (ix) Budget verification.
- (x) Shri A. K. Das, Officer on Special Duty & Ex-officio Deputy Secretary of this Deptt.

He is requested to incorporate this release in the departmental website.

Sd/-
Deputy Secretary
to the Government of West Bengal.

No. 118/2(2) (Sanction).-UD/N/M/B/2F-1/2006

Dated, Kolkata 14th August, 2008.

Copy forwarded for information and necessary action to :-

- 1) Shri Arnab Roy, IAS, Special Secretary, M. A. Deptt., Govt. of West Bengal, Writers' Buildings, Kolkata – 700 001.
- 2) The Director, SUDA, ILGUS Bhavan, Salt Lake, Kolkata.

Deputy Secretary
to the Government of West Bengal.

MEMO. NO. 21-SS/08

o/c

Dt. .. 07.07.2008

From : Special Secretary
to the Govt. of West Bengal
Dept. of Municipal Affairs
Writers' Building.

To : The Special Secretary
Dept. of Urban Development
Nagarayan Bhawan,
Salt Lake City
Kolkata.

Sub : Taking over the Community Based Health Programme namely CSIP
from KMDA by SUDA w.e.f. 01.04.2008.

Sir,

You may be aware that O & M phase of CSIP is being funded by UD Dept. and fund is released to KMDA from time to time.

This is to intimate you that CSIP has been taken over by SUDA from KMDA w.e.f. 01.04.2008. Hence, you are requested to release the fund at the earliest for O & M phase of the said programme for Rs. 118.94 lakhs during the FY 2008-09 (Budget estimate is enclosed for ready reference).

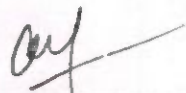
The cheque may be drawn in favour of "State Urban Development Agency, West Bengal". Utilisation Certificate will be submitted by SUDA in due course.

Thanking you.

Encl. : As stated.

Yours faithfully,

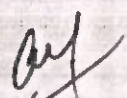
o/c


Special Secretary
to the Govt. of West Bengal
Dept. of Municipal Affairs

Dt. .. 07.07.2008

CC

The Secretary, KMDA, Prasashan Bhawan, Salt Lake City.


Special Secretary
to the Govt. of West Bengal
Dept. of Municipal Affairs

Mem. No. 21-SS/08

o/c

Dt. .. 07.07.2008

**From : Special Secretary
to the Govt. of West Bengal
Dept. of Municipal Affairs
Writers' Building.**

**To : The Special Secretary
Dept. of Urban Development
Nagarayan Bhawan,
Salt Lake City
Kolkata.**

**Sub : Taking over the Community Based Health Programme namely CSIP
from KMDA by SUDA w.e.f. 01.04.2008.**

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You may be aware that O & M phase of CSIP is being funded by UD Dept. and fund is released to KMDA from time to time.

This is to intimate you that CSIP has been taken over by SUDA from KMDA w.e.f. 01.04.2008. Hence, you are requested to release the fund at the earliest for O & M phase of the said programme for Rs. 118.94 lakhs during the FY 2008-09 (Budget estimate is enclosed for ready reference).

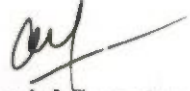
The cheque may be drawn in favour of "State Urban Development Agency, West Bengal". Utilisation Certificate will be submitted by SUDA in due course.

Thanking you.

Yours faithfully,

Enclo. : As stated.


o/c


**Special Secretary
to the Govt. of West Bengal
Dept. of Municipal Affairs**

Dt. .. 07.07.2008

CC

The Secretary, KMDA, Prasashan Bhawan, Salt Lake City.


**Special Secretary
to the Govt. of West Bengal
Dept. of Municipal Affairs**

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/08/02**

Date **16.06.2008**

From : Director, SUDA

**To : ^{Special} The Principal Secretary,
Dept. of Urban Development
Nagarayan Bhawan,
Salt Lake City
Kolkata.**

**Sub : Taking over the Community Based Health Programme namely CSIP from
KMDA by SUDA w.e.f. 01.04.2008.**

Sir,

You may be aware that O & M phase of CSIP is being funded by UD Dept. and fund is released to KMDA from time to time.

This is to intimate you that CSIP has been taken over by SUDA from KMDA w.e.f. 01.04.2008. Hence, you are requested to release the fund at the earliest for O & M phase of the said programme for Rs. 118.94 lakhs during the FY 2008-09 (Budge estimate is enclosed for ready reference).

The cheque may be drawn in favour of ^{State Urban Development Agency, West Bengal} "Director, SUDA". Utilisation Certificate will be submitted to you in due course.

Thanking you.

Yours faithfully,

Encl. : As stated.

Director, SUDA

Dt. .. 16.06.2008

SUDA-Health/08/02/1(1)

CC

Principal Secretary, KMDA, Prasashan Bhawan, Salt Lake City.

Director, SUDA

CSIP (O & M)

Budget Estimate for FY 2008 - 09

ITEM	Budget Estimate For FY 2008 - 09 (Rs. In Lakhs)	Remarks
1. Honorarium and salaries	97.15	Including Puja Ex-gratia of Rs. 4.20 lakhs
2. Drugs & Medicines for HAU, ESOPD	14.40	-
3. Sundries / Contingencies	6.00	-
4. Training	0.40	-
5. IEC	0.99	-
TOTAL	118.94	

(Incorporating enhancement of Honorarium vide GO. Nos. 395/MA/P/C-10/1G-5/2007 Pt. dt. 08.04.2008 and 610/MA/P/C-10/1G-5/2007 dt. 03.06.2008)



CSIP (O & M)

Budget estimate during FY 2008 - 09

(Incorporating enhancement of Honorarium vide GO. Nos. 395/MA/P/C-10/1G-5/2007 Pt. dt. 08.04.2008 and 610/MA/P/C-10/1G-5/2007 dt. 03.06.2008)

Item of Expenditure	Expenditure for 12 months (Amount in Rs.)
Honorarium & Salaries :	
HAU	
a. HHWs - 275 @ Rs. 1750/-	5775000
b. FTSs - 55 @ Rs. 1920/-	1267200
c. Pt M.Os - 8 @ Rs. 2600/-	249600
d. STS - 8 @ Rs. 2250/-	216000
e. Clerk cum SK - 8 @ Rs. 1850/-	177600
f. Attendant - 16 @ Rs. 1650/-	316800
g. Sweeper - 8 @ Rs. 1450/-	139200
ESOPD	
a. Pt. M.O - 4 @ Rs. 2600/-	124800
b. Sp. Doctor - 18 @ Rs. 2100/-	453600
c. Nurse - 2 @ Rs. 2250/-	54000
d. Pharmacist cum Storekeeper - 2 @ Rs. 2250/-	54000
e. Lab. Technician - 2 @ Rs. 2200/-	52800
f. Attendant - 4 @ Rs. 1650/-	79200
g. Sweeper - 2 @ Rs. 1450/-	34800
M.H.	
a. Nurse - 2 @ Rs. 3500/-	84000
b. Ambulance Driver - 6 @ Rs. 3000/-	216000
Sub-Total Honorarium & Salaries	9294600
Puja Ex-gratia @ Rs. 1000/- for the above mentioned personnel (420 nos. x 1000/-)	420000
Sub-Total Puja Exgratia	420000
Sub-Total - Honorarium & salaries and Puja Exgratia	9714600
Drugs & MSR :	
a. @ Rs. 30,000/- per HAU per quarter (30,000 x 8 x 4)	960000
b. @ Rs. 60,000/- per ESOPD per quarter (60,000 x 2 x 4)	480000
Sub - Total	1440000
Sundries / Contingencies per month :	
a. @ Rs. 50,000/- per HAU per year (50,000 x 8)	400000
b. @ Rs. 50,000/- per ESOPD per year (50,000 x 2)	100000
c. @ Rs. 50,000/- per MH per year (50,000 x 2)	100000
Sub - Total	600000
Training :	
@ Rs. 5,000/- per HAU per year (5,000 x 8)	40000
Sub - Total	40000
I.E.C. :	
@ Rs. 150/- per SC per month (55 SCs x 150/- x 12)	99000
Sub - Total	99000
GRAND TOTAL	11893600

2nd ch. ^{Mno.} 23,24
 + 4,20
27,44 3'60 1'50 110 25 2 32,89

3rd ch. 23,24 3'60 1'50 110. 25 2 28,69