

T. R. FORM NO. 7 (A)
 By - Transfer Challan Form
 Challan for By - Transfer Credit

Treasury/PAO:-

PAO-III

Treasury Code:-

C	A	F
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Operator Code & Name:- 19, DIRECTOR, SUDA

Scheme ID & Name:- 21097, COMMUNITY BASED PRIMARY HEALTH CARE SERVICES

Reference Number:-

2	0	1	8	0	8	0	0	0	0	2	0	0	0
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Head of Account Debited:

0	0	-	8	4	4	8	-	0	0	-	1	2	0	-	0	0	-	0	2	0	-	0	-	2	3	-	0	0
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By - Transfer Credit Rs. 2395000 Rupees (in words) Twenty Three Lakh Ninety Five Thousand only as below:-

Head of Account Credited	Description	Amount (Rs.)
72-2217-05-911-00-018-V-70-01	Grants to Urban Planning Development Authorities (State Share)	2395000

Signature of Bill Clerk

[Signature]
 Signature of Accountant
 16/08/18

[Signature]
 Signature of P.D.L.F./P.E.I.O.D-Operator
 Director 1

State Urban Development Agency

Station: _____

Date: ____ / ____ / 20__

For use at the Treasury

Accepted and amount transferred vide:

Reference Number: 20180800002000	Date: 16/08/2018
Voucher Number:	Date:
Challan Number:	Date:

Signature of Accountant / J.A.O

Signature of T.O./A.T.O./P.A.O./A.P.A.O.

For use in the Office of the Accountant General (Audit), West Bengal

Admitted Rs. _____

Objected Rs. _____

Reasons for objections: _____

Signature of Auditor

Signature of S.O./A.A.O./Audit Officer

File sent to D.D in
 01.10.18 for onward
 submission to Dept.

**Department OF Urban Development & Municipal Affairs
(Municipal Affairs BRANCH)
Annexure -I**

Sl. No	Name of the Scheme	Release 2017-18	BE 2018-19	Fund Released till date	RE 2018-19 (Prop)	BE 2019-20 (Prop)
1	Urban Primary Health Care Services- Salary & Other Grant	3017.72	4323.31	1784.89	4323.31	4323.31
2	Urban Primary Health Care Services- Procurement of Drugs	1196.92	800.00	264.16	800.00	800.00
3	Honorarium for Vector Control Teams of ULBs	0.00	0.00	4400.98	0.00	4400.98
4	Procurement of VBD (Larvicidal, IEC & Training)	0.00	0.00	1082.49	0.00	1539.12
5	Procurement of Equipment (Elisa, Blood Cell Counter, Spray & Fogging Machine) for control of VBD	0.00	0.00	0.00	35.04	0.00
6	Salary of CPHO and Entomologist, SUDA	0.00	0.00	0.00	8.00	139.20
6	Family Schedule-Printing	0.00	0.00	0.00	0.00	214.70
7	Procurement of Uniform, Kit bag & Umbrella	0.00	0.00	0.00	0.00	108.87

Submitted.

*23/09/2018
Goswami
27.09.18*

*P.O(H)
F.O(SUDA)*

*Netai baba
CCA*

pl. compile.

28.09.18

- 9 -
NOTE SHEET

SUDA

Placed below communication of different ULBs regarding requirement of fund under prevention and control of vector borne diseases in those urban areas. Details are given below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Basirhat	BM/CBPHCS /93 dt. 26.10.2017	1 Elisa	5,44,350	
			23 Fogging machine @ Rs. 42,000/-	9,66,000	
			46 Spray machine @ Rs. 4,000/-	1,84,000	
			Larvicidal	2,55,000	
2	Mal Bazar	MM/C/848/Health/2017-18 dt. 23.10.2017	Larvicidal	2,06,000	
3	Maheshtala	454/IV-3/MM/23	5 Fogging Machine	2,10,000	
4	Katwa	Nil	6 nos. Spray machine	24,000	
			1 no. Fogging Machine	42,000	
5	Berhampur	Nil	30 nos. spray machine	1,20,000	
			10 nos. fogging machines	4,20,000	
			Water Tanker for 74,07,568/-	-	
6	Murshidabad	1181/M.M dt. 01.11.2017	Larvicidal	1,10,000	May be decided to be included in next year's budget in separate AH
7	Kamarhati	NIL	Mosquito Nets for 35 lakh	-	May be decided out of 74th FC own funds
8	Jangipur	JM/HHW/153 0/17 dt. 31.10.2017	Larvicidal & IEC	2,85,000	
9	Taki	843/T.M dt. 31.10.2017	1 Fogging machine	42,000	
			Larvicidal & fogging oil	2,22,000	
			Cleanliness 10 labour x 16 wards / 65 days x Rs. 150/-	1,20,000	
10	Baranagar	NUHM/75/17 dt. 02.11.2017	Cell Counter Machine	2,71,690	



NOTE SHEET



Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	01	5,44,350
2	Fogging Machine	40	16,80,000
3	Spray Machine	82	3,28,000
4	Larvicidal	-	10,78,000
5	Cell Counter	01	2,71,690
6	Cleanliness	-	1,20,000
Total =>			40,22,040

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 40,22,040/- (Rupees Forty lakh twenty two thousand forty) only may be released out of CBPHCS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

DY Director, SUDA

Goswami
02.11.17

"X" Proposal at - NSP I (Sl. no. - I to IV)
2 at worksheet - page 2 (Sl. no 1-6)
may be considered

D
02/11/17

"X" above may be considered for approval.

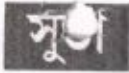
21/11/17

Director
Secretary
UDMA Deptt.

Approved as proposed.

03.11.17

DY SUDA



NOTE SHEET



As per notes and orders at NSP-02 and prepage

As approved at prepage, to release the funds under Prevention & Control of Vector Borne Diseases in favour of 09 nos. of ULBs, a transfer advice for Rs.40,22,040/- (Rupees Forty Lakh Twenty Two Thousand Forty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to State Bank of India, Salt Lake, Sec-I branch for electronic transfer of funds.

Finance Officer
Director

~~Signature
03/11/17~~

Signature
03.11.17

Signature
31/11/17

Placed opposite a memorandum in respect of release of fund for different Assessment for Prevention & control of vector borne disease. Submitted for kind signature pl.

Adl. Director
&
F.O.

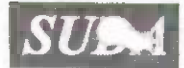
Signature
31/11/17

Placed below communication of different ULBs regarding requirement of fund under prevention and control of vector borne diseases in those urban areas. Details are given below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement
1	Barasat (Flag-A)	94-BM/WDP-00/2017-18 dt. 07.11.2017	1 Elisa Machine	5,44,350
			10 Fogging Machine @ Rs. 42,000/-	4,20,000
			Larvicidal	5,28,000
2	Kalyani (Flag-B)	6318/KM dt. 08.11.2017	Larvicidal	2,00,000
3	Raghunathpur (Flag-C)	RM/CBPHC(Health)/592 dt. 03.11.2017	11 Spray Machine @ Rs. 4,000/-	44,000
			2 no. Fogging Machine	84,000
4	Jaynagar Mozilpur (Flag-D)	JMM/HHW/360 dt. 06.11.2017	Larvicidal	2,60,000
5	Bhatpara (Flag-E)	M-10/DR-1/3873 dt. 07.11.2017	30 nos. of Spray Machines	1,20,000
			10 nos. of Fogging Machines	4,20,000
			Larvicidal	4,06,000
6	Tufanganj (Flag-F)	1279 dt. 06.11.2017	3 nos. of Fogging Machines	1,26,000
7	Purulia (Flag-G)	5703 M.G dt. 7.11.2017	10 nos. of Spray Machines	40,000
8	Domkal (Flag-H)	Email of EO dt. 02.11.17 addressed to Director, SUDA	04 nos. of Fogging Machines	1,68,000
			04 nos. of Spray Machines	16,000
9	Ranaghat (Flag-I)	2393/RM dt. 08.11.2017	20 nos. of Spray Machines	80,000
			10 nos. of Fogging Machines	4,20,000
			Larvicidal	3,34,000
10	New Barrackpore (Flag-J)	NBM/Health/3151/17 dt. 02.11.2017	1 Elisa Machine	5,44,350
11	Mal (Flag-K)	MM/C/858/Dev/2017-18 dt. 25.10.17 <i>(Received on 28-11-17 Bank Comml)</i>	Cleanliness & survey work	20,00,000
Total =>				67,54,700



NOTE SHEET



Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	02	10,88,700
2	Fogging Machine	39	16,38,000
3	Spray Machine	75	3,00,000
4	Larvicidal	-	17,28,000
5	Cleanliness	-	20,00,000
Total =>			67,54,700

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 67,54,700/- (Rupees Sixty seven lakh fifty four thousand seven hundred) only may be released out of CBPHICS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

P.O(H)
 Dy. Director

Proposal 'X' may be approved
 08/11/2017
 08.11.17

Ashis Saha
 P.I. District
 Director

PO(H),
 Discussed & Dipankar Choudhury is requested to check the list if it is reported or not -
 Submit 12/11/17

NSP-1 may kindly be considered wherein it is approved that in case of Kemarhati Municipality for procurement of mosquito net, fund may be utilized out of 14th F.C.
 A draft letter is placed below for signature please.
 Submitted.

P.O(H)
 Add. Director
 F/A

14/11/2017
 17.11.17
 Bonnes
 14.11.17

NOTE SHEET

SUDA

Ref. NSP-5.

Requirement of fund for the ULBs as mentioned at NSP-4 have been checked and the observations is mentioned in last column of the table below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Observation
1	Barasat (Flag-A)	94-BM/WDP-00/2017-18 dt. 07.11.2017	1 Elisa Machine	5,44,350	-
			10 Fogging Machine @ Rs. 42,000/-	4,20,000	-
			Larvicidal	5,28,000	-
2	Kalyani (Flag-B)	6318/KM dt. 08.11.2017	Larvicidal	2,00,000	-
3	Raghunathpur (Flag-C)	RM/CBPHC(Health)/592 dt. 03.11.2017	11 Spray Machine @ Rs. 4,000/-	44,000	-
			2 no. Fogging Machine	84,000	-
4	Jaynagar Mozilpur (Flag-D)	JMM/HHW/360 dt. 06.11.2017	Larvicidal	2,60,000	Rs. 82,000/- released for Fogging & Spray Machine.
5	Bhatpura (Flag-E)	M-10/DR-1/3873 dt. 07.11.2017	30 nos. of Spray Machines	1,20,000	-
			10 nos. of Fogging Machines	4,20,000	-
			Larvicidal	4,06,000	-
6	Tufanganj (Flag-F)	1279 dt. 06.11.2017	3 nos. of Fogging Machines	1,26,000	Rs. 1.39 lakh released for larvicidal.
7	Purulia (Flag-G)	5703 M.G dt. 7.11.2017	10 nos. of Spray Machines	40,000	Rs. 4.63 lakh released for 04 Fogging & 10 Spray Machine The ULB is having 23 wards. Hence, Further 10 Spray Machine may be approved.
8	Domkal (Flag-H)	Email of EO dt. 02.11.17 addressed to Director, SUDA	04 nos. of Fogging Machines	1,68,000	-
			04 nos. of Spray Machines	16,000	-
9	Ranaghat (Flag-I)	2393/RM dt. 08.11.2017	20 nos of Spray Machines	80,000	-
			10 nos. of Fogging Machines	4,20,000	-
			Larvicidal	3,34,000	-
10	New Barrackpore (Flag-J)	NBM/Health/315 1/17 dt. 02.11.2017	1 Elisa Machine	5,44,350	-
11	Mal (Flag-K)	MM/C/858/Dev/2 017-18 dt. 25.10.17	Cleanliness & survey work	20,00,000	Rs. 2.06 lakh released for larvicidal.
Total =>				67,54,700	

Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	02	10,88,700
2	Fogging Machine	39	16,38,000
3	Spray Machine	75	3,00,000
4	Larvicidal	-	17,28,000
5	Cleanliness	-	20,00,000
Total =>			67,54,700



NOTE SHEET



As such there is no fund available for the purpose. However, due to urgency control VBDS, the amount of Rs. 67,54,700/- (Rupees Sixty seven lakh fifty four thousand seven hundred) only may be released out of CBPHCS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

~~P.O(H)
Dy. Director.~~

~~15/11/2017
15/11/17~~

NSP 627 may kindly be perused if approved the fund may be released

~~Director
Secretary
UDMA Deptt~~

Maybe Considered for approval
15/11/17

May be approved
17.11.2017

U/o- 618/17

dt- 20-11-17

~~MMIC/MALUD~~

Ph (W) / 36 17

Urban Development Deptt.
U/O No. 514
Dt. 20-11-17

~~Ashish Saha
29/11/17~~

~~27/11/17~~

~~P.O(H) / FO
28/11/17~~

~~CCP
20-11-17~~

As per notes and orders at NSP-06 and prepage

As approved at prepage, to release the fund in favour of 11 nos. of ULBs towards Prevention & Control of Vector Borne Diseases as detailed at NSP-06, a Transfer Advice amounting to Rs.67,54,700/- (Rupees Sixty Seven Lakh Fifty Four Thousand Seven Hundred) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to State Bank Ltd., Salt Lake Sec-I branch for electronic transfer of funds.

Finance Officer

Additional Director &
Financial Adviser

01-12-17

Signed
01-12-17Signed.
Bones
1.12.17



NOTE SHEET



Sub. : Proposal for purchase of Spray and Fogging Machine by ULBs of Bankura and Paschim Burdwan District for Prevention & Control of Dengue.

On the basis of present year experience w.r.t. Prevention & Control of Dengue, a proposal has been mooted for purchase of 5,000 Spray Machine, 600 Fogging Machine (400 Large and 200 Mini), 21 each of Elisa Plate Reader and Blood Cell Counter in file no. SUDA-Health/341/17 and submitted on 15.11.2017 for approval of the Authority.

As per instruction, requirement of Spray and Fogging Machine in case of ULBs of Bankura and Paschim Burdwan District is tabulated below :

District	ULB	Spray Machine		Fogging Machine		
		Existing No.	Further no. to be procured	Existing No.	Further no. to be procured	
					Large	Mini
Bankura	Bankura	25	46	02	06	02
	Bishnupur	10	46	04	0	0
	Sonamukhi	05	39	0	1	1
Paschim Burdwan	Asansol	60	267	12	30	22
	Durgapur	83	45	02	20	09

Involvement of fund for such procurement :

ULB	Involvement of fund for procurement of			Total Amount in Rs.
	Spray Machine @ Rs. 4,000/-	Large Fogging @ Rs. 42,000/-	Mini Fogging @ Rs. 25,000/-	
Bankura	1,84,000	2,52,000	50,000	4,86,000
Bishnupur	1,84,000	0	0	1,84,000
Sonamukhi	1,56,000	42,000	25,000	2,23,000
Asansol	10,68,000	12,60,000	5,50,000	28,78,000
Durgapur	1,80,000	8,40,000	2,25,000	12,45,000
Total =>	17,72,000	23,94,000	8,50,000	50,16,000

Fund for the above mentioned purpose was not released before. There is no fund available for the purpose. However, the fund may be released out of available fund of other sources which will be replenished on receipt of the same from the Department, if approved.

Submitted.

[Signature]
05.12.17

The note above may kindly be perused & if proposal may be approved fund for purchasing spray machines & fogging machines may be released amounting Rs. 50,16,000/- (Rupees fifty lakh sixteen thousand) only for next base.

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NOTE SHEET

SUDA

The ULBs Bankura, Sonamukhi, AWC & Put up;

Bishnupur, DMC.

05/12/17

As Approved.

[Signature]

Director
FO.

CCA

05-12-17

As per notes and orders at prepage and above

As approved at prepage, to release the fund in favour of 05 nos. of ULBs towards Prevention & Control of Dengue as detailed at prepage, a Transfer Advice amounting to Rs.50,16,000/- (Rupees Fifty Lakh Sixteen Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to State Bank Ltd., Salt Lake Sec-I branch for electronic transfer of funds.


Finance Officer
Director

Signed. 05-12-17

[Signature]

File no. - SUDA -
Health/96/17/
~~2017~~


Placed below a memorandum for release of fund to 11 nos. of ULBs in respect of prevention & control of vector borne disease.
Submitted for kind signature pl.


07/12/2017
S. Prasad
07.12.17.

P/O (H)
Add. Director
&
F.A

Further note

Placed below another memorandum for release of fund for prevention & control of vector borne disease to 05 nos. of ULBs. From the transfer advice, it ^{may be} seen that fund has been released out of CRHCs fund.
Submitted for kind signature pl.


07/12/2017
D. Suresh
7/12/17

Add. Director
&
F.A

Placed below following communications from different ULBs for allotment of fund in respect of prevention and control of vector borne diseases :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Fund requisitioned by ULB	Fund Proposed	Remarks	
1	Mathabhang a (Flag "A")	MM/HHW/Req uisition/151/201 7 dt. 20.11.2017	Fogging Machine 02 nos.	-	-	As there are two Fogging Machine, further requirement not considered presently.	
			Spray Machine 04 nos.	-	16,000	Addl. fund not released before.	
			Larvicidal	-	1,39,000		
2	Birnagar (Flag "B")	602/PWD dt. 22.11.17	Larvicidal	1,62,000	1,62,000	Fund had already been released vide memo no. SUDA- Health/88/17/179 dt. 01.09.2017 for this purpose.	
			601/PWD dt. 22.11.2017	01 no Fogging Machines	-	42,000	Addl. fund not released before.
				14 nos. Spray Machines	-	56,000	
	600/PWD dt. 22.11.2017	Cleanliness	9,45,000	-	Addl. fund of Rs. 9.45 lakh released on 08.09.17. Decision for further release of 9.45 lakh is sought for.		
3	Jaynagar Mozilpur (Flag "C")	J.M.M/HHW/39 5 dt. 24.11.17	Larvicidal	1,33,000	-	Addl. fund of Rs. 2.60 lakh released on 30.11.17. Decision for further release of 1.33 lakh is sought for.	
4	Medinipur (Flag "D")	3541/GA dt. 24.11.2017	Labour Charges for cleanliness =25 Wards x 30 labours x 7 days x Rs. 150/-	14,69,000	7,87,500	Addl. fund not released before.	
			3347/DFID dt. 15.11.2017	Larvicidal	-	2,78,000	Addl. fund of Rs. 2.78 lakh released on 07.09.17.
5	Titagarh (Flag "E")	774 (Pt- 1)/T.M/17 dt. 08.11.2017	Cleanliness =23 Wards x 30 labours x 7 days x Rs. 150/-	25,00,000	7,24,500	Addl. fund not released before.	
6	Raiganj (Flag "F")	294/PH/RM dt. 29.11.17	Bleaching powder & lime soda	2,20,000	-	Bleaching powder has got not role on dengue control. Decision for release of Rs. 2.20 lakh is sought for.	

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Fund requisitioned by ULB	Fund Proposed	Remarks
6	Raiganj (Flag "F") -----Contd.	294/PH/RM dt. 29.11.17	04 nos Fogging Machines	3,20,000	1,68,000	Addl. fund not released before.
			30 nos. Spray Machine	90,000	90,000	
			Larvicidal / Fogging oil	2,75,000	2,75,000	
			Semi & Unskilled labour	17,55,360	-	
7	Kharar (Flag "G")	520/KHM/17-18 dt. 24.11.17	Larvicidal	2,41,000	-	Addl. fund of Rs. 1.16 lakh on 02.08.17. Decision for release of Rs. 2.41 lakh is sought for.
			Petrol & diesel	49,300	49,300	Addl. fund not released before.
			Labour	6,400	-	This type of fund not yet released to the ULB. Decision for release of Rs. 6,400/- is sought for.
8	NKDA (Flag "H")	6718/NKDA/Admn-369/2012/Pt.II dt. 23.11.17	30 nos. of Spray Machine @ Rs. 4,000/-	20,00,000	1,20,000	Fund not released before.
			30 nos. of Fogging Machine @ Rs. 42,000/-		12,60,000	Equal no. of Spray & Fogging Machine may not be required. Hence, decision is sought for w.r.t. no. of Fogging Machine, If the decision is in favour of less than 30 nos., proposed cost will be reduced.
9	Dhuliyan (Flag "I")	134-Health dt. 01.12.17	02 nos. of Fogging Machine	-	84,000	Addl. fund not released before.
			25 nos. of Spray Machine	-	1,00,000	
			Larvicidal	-	2,20,000	

By Director

Submitted.

02.12.17

Perused NSP I 2 work sheet- 2.

Proposal 'X' at- NSP I - An ^{additional} amount of Rs. 9.45 lakh ^{already been} ~~was~~ released to Birnagar Municipality for Cleanliness Drive. So they may be requested to ^{submit category wise} ~~submit~~ utilization of ^{that} ~~fund~~ ^{before release of further fund} if approved.

Proposal 'Y' - An additional fund of Rs. 2.60 lakh had already been released to Jaynagar - Moribpur municipality for ^{the} purpose of Larvicidal activity and VSD. They may be requested to ^{submit category wise} ~~submit~~ fund position statement - before release of further fund if approved.

Proposal 'Z' - Fund sought by Raigarh municipality amounting Rs. 2,20,000/- may be released if approved.

Proposal 'U' - Besides ~~the~~ an amount of ₹ 17,52,360/- is sought by ~~the~~ Raigarh Municipality for payment of remuneration of semi skilled & unskilled labour. It is learnt from office that no payment is made by

Semi-skilled & Unskilled labour for larvicidal activity @ ₹ 288/- per hour & @ ₹ 200/- per hour respectively by this end. So necessary decision may kindly be taken before release this fund.

Proposal U.V. & ~~Residual~~ Residual fund (₹ 241000/- - ₹ 116000/-) = ₹ 1,25,000 for larvicidal activity may be release to Kharsar municipality and ₹ 49,300/- & Rs. 6400/- for petrol & diesel and labour payment may also be released if approved.

Besides the above all the proposals submitted at Sl-no.-1-9 may be approved.

Ashish Saha
 Director
 Ashish Saha

02/12/17

pl. discuss
 1/12/17

Discussed.
 Agreed.
 8/12/17

PO(H)
 8/12/17



- 16 -

NOTE SHEET



As approved at NSP-15, proposal for allotment of fund in respect of prevention and control of vector borne diseases is detailed below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Fund Proposed
1	Mathabhanga (Flag "A")	MM/HHW/Requisition/151/2017 dt. 20.11.2017	Spray Machine 04 nos.	16,000
2	Birnagar (Flag "B")	602/PWD dt. 22.11.17	Larvicidal	1,39,000
		601/PWD dt. 22.11.2017	Larvicidal	1,62,000
3	Medinipur (Flag "D")	3541/GA dt. 24.11.2017	01 no Fogging Machines	42,000
			14 nos. Spray Machines	56,000
		3347/DFID dt. 15.11.2017	Labour Charges for cleanliness =25 Wards x 30 labours x 7 days x Rs. 150/-	7,87,500
4	Titagarh (Flag "E")	774 (Pt-1)/T.M/17 dt. 08.11.2017	Larvicidal	2,78,000
5	Raiganj (Flag "F")	294/PH/RM dt. 29.11.17	Cleanliness =23 Wards x 30 labours x 7 days x Rs. 150/-	7,24,500
			Bleaching powder & lime soda	2,20,000
6	Kharar (Flag "G")	520/KHM/17-18 dt. 24.11.17	04 nos Fogging Machines	1,68,000
			30 nos. Spray Machine	90,000
			Larvicidal / Fogging oil	2,75,000
7	NKDA (Flag "H")	6718/NKDA/Admn-369/2012/Pt.11 dt. 23.11.17	Larvicidal	1,25,000
			Petrol & diesel	49,300
			Labour	6,400
8	Dhuliyar (Flag "I")	134-Health dt. 01.12.17	30 nos. of Spray Machine @ Rs. 4,000/-	1,20,000
			30 nos.-of Fogging Machine @ Rs. 42,000/-	12,60,000
			02 nos. of Fogging Machine	84,000
			25 nos. of Spray Machine	1,00,000
			Larvicidal	2,20,000
Total =>				49,22,700
(Rupees Forty nine lakh twenty two thousand seven hundred) only				

This is to state that the Dept. has released a fund of Rs. 204.65 lakh vide memo no. 456(Sanction)/MA/P/C-10/3S-38/2012 dt. 08.12.2017 (at Flag - J), though requisition was placed for an amount of Rs. 601.57 lakh.

Submitted.

Dy. Director

G. SHAMMI
18.12.17

NOTE SHEET



Sub. : Proposals of the ULBs for allotment of fund for Prevention & Control of Vector Borne Diseases.

Proposals submitted by the ULBs for allotment of fund in respect of prevention and control of vector borne diseases are detailed below :

Sl No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Naihati	4326 dt. 08.02.18	ELISA Machine	5,44,350	ELISA not available with the ULB. Fund may be released.
2	Panihati	Nil dt. 09.02.18	ELISA Machine	5,44,350	01 ELISA Machine five years old is available with the ULB. Fund may be released.
			Blood Cell Counter	2,72,000	Blood Cell Counter not available with the ULB. Fund may be released.
3	Rishra	2006 dt. 12.02.18	05 nos. of Fogging (Large)	-	Fund had been released as per approved norms.
			15 nos. of spray	-	
4	Dum Dum	2067 dt. 03.02.18	Blood cell counter @ Rs. 14,51,400/-	2,72,000	Blood Cell Counter not available with the ULB. Fund may be released.
		3096 dt. 06.03.18	Larvicidal	-	Rs. 2.55 lakh already released. Release of further fund may be decided.
			ELISA Kit	-	Required fund not mentioned.
			Drain De-silting	-	Required fund not mentioned. Decision may be taken.
5	Baruipur	1490 dt. 16.01.18	Fogging Oil @ Rs. 3,00,000/-	-	Rs. 1.97 lakh already released. Release of further fund may be decided.
			Larvicide Oil @ Rs. 3,20,000/-	-	
			Fogging (Large) Machine (17) nos. @ Rs. 7,14,000/-	-	Fund had been released as per approved norms.
			Cleanliness @ Rs. 30,00,000/-	-	Rs. 14.23 lakh released for 2017 - UC submitted. Fund for VCT released for Jan. & Feb., 2018. Further fund could not be released due to paucity of fund.
			Cell counter @ Rs. 2,72,000/-	-	Fund for ELISA released, proc. by the ULB but could not be made functional. Hence, w.r.t. Blood Cell Counter decision is sought for.
			IEC activity @ Rs. 2,00,000/-	-	Rs. 0.43 lakh released. Release of further fund may be decided.
6	Haringhata	307 dt. 24.03.18	Larvicidal Oil	-	Rs. 1.97 lakh already released. Release of further fund may be decided.



NOTE SHEET



Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
7	Sonamukhi	35 dt. 20.12.17	Larvicidal	-	Rs. 1.74 lakh already released. Release of further fund may be decided.
8	Champdany	928 dt. 14.12.17	Larvicidal	-	Rs. 2.55 lakh already released. Release of further fund may be decided.
			IEC	-	Rs. 0.63 lakh already released. Release of further fund may be decided.
9	Dhugguri	2001 dt. 11.12.17	Fogging Machine	-	Fund had been released as per approved norms.
			Spray Machines	-	
			Larvicidal	-	Rs. 1.86 lakh already released. Release of further fund may be decided.
10	Gayeshpur	2409 dt. 15.11.17	Fogging, Machines	-	Fund had been released as per approved norms.
			Spray Machines	-	
			Larvicidal	-	Rs. 2.09 lakh already released. Release of further fund may be decided.
		131 dt. 23.04.18	Elisa	-	The ULB population is less than one lakh. The ULB may be tagged with Kalyani for blood test through ELISA.
11	Bishnupur	3189 dt. 11.12.17	Larvicidal	-	Rs. 2.20 lakh already released. Release of further fund may be decided.
			Cost of fuel, for petrol & diesel	-	Decision is sought for.
		2929 dt. 23.11.17	Fogging (Mini-20 and Large - 10)	-	Fund had been released as per approved norms.
			Spray machine (10 nos.)	-	
12	Rajpur-Sonarpur	366 dt. 06.12.17	Blood Cell Counter - 02 nos. @ Rs. 2.72 lakh	5,44,000	May be provided.
13	Birnagar	602 dt. 22.11.17	Larvicidal (Rs. 1.72 lakh)	-	Rs. 1.62 lakh already released. Release of further fund may be decided.
			Spray machines (14 Nos.)	-	Fund had been released as per approved norms.
			Fogging Machine (06 nos.)	-	
14	Baidyabati	1982 dt. 17.11.17	Elisa Reader	5,44,350	Decision is sought for.
			Blood cell counter	2,72,000	
15	Kalyani	4441 dt. 19.04.18	Fogging machine	-	Fund had been released as per approved norms.
			Spray machine	-	
16	Jaigaon Development Authority	1268 dt. 25.04.18	Fogging (Large) Machine - 02 nos.	-	Decision for release of fund is sought for.
			Spray Machine - 22 nos.	-	
			Larvicide	-	Rs. 2.00 lakh released on 22.11.17.
17	Nabadwip	27 dt. 03.05.18	Larvicide (2.70 lakh)	-	Rs. 2.78 lakh already released. Release of further fund may be decided.

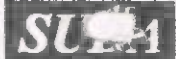
NOTE SHEET

SUDA

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
18	Siliguri Jalpaiguri Dev. Authority	985 dt. 07.05.18	Requisition submitted for 101,21,200/- for dengue prevention activity during 2017	-	Rs. 30.00 lakh released on 14.09.17. UC pending. Decision is sought for further release of fund.
19	Kharagpur	144 dt. 08.05.18	Cleaning of garbage, vat & drain	-	Amount of fund required is not mentioned.
20	Jangipur	1598 dt. 12.03.18	Larvicidal - 1.50 lakh	-	Rs. 2.32 lakh already released. Release of further fund may be decided.
			Fogging Oil - Rs. 0.50 lakh	-	
			IEC - Rs. 01 lakh	-	Rs. 0.55 lakh already released. Release of further fund may be decided.
21	English Bazar	2459 dt. 20.12.17	Fogging (Large) - 04 nos., (Mini) - 12 nos.	-	Fund had been released as per approved norms.
			Spray Machine - 50 nos.	-	
			Larvicide & adulticide	-	Rs. 4.40 lakh already released. Release of further fund may be decided.
			Cost of fuel, petrol & diesel	-	Decision is sought for.
22	Kamarhati	Nil dt. Nil	Larvicidal	-	Rs. 6.16 lakh already released. Release of further fund may be decided.
23	Mathabhang a	766 dt. 09.04.18	Requisition of fund of Rs. 20.00 lakh for cleanliness	-	Rs. 10.20 lakh released for 2017. Decision is sought for.

To Summarise :

Proposal submitted by the ULBs for-	Remark
Procurement of ELISA - 04 nos.	As per decision of Authority, fund had been released to 40 no. of ULBs wherein the above mentioned ULBs not included.
Procurement of Blood Cell Counter-06 nos	As per decision of Authority fund had been released to 22 no. of ULBs wherein the above mentioned ULBs not included.
ELISA KIT	Policy decision may be adopted wrt ULBs where ELISA Machine is functional for release of fund for ELISA Kit.
Fogging & Spray Machine	Fund already been released to the ULBs as per approved norms @ 1 Fogging Machine per 18,000 population & 01 Spray Machine @ 3 per ward. Decision is required whether fund will be released for additional no. of machine.
Cost of fuel i.e. Petrol & Diesel for Fogging Machine	Either ULB to provide fund or the Department to keep provision for release of fund.
Procurement of Larvicide and adulticide	Though fund released but it may not covered round the year activity. Hence, decision is sought for further release of fund and the Dept. may keep provision for the purpose.



Proposal submitted by the ULBs for-	Remark
Drain de-silting and cleanliness	Fund for special cleanliness drive released for 07 & 15 days in the year 2016 & 2017 respectively. During the year 2018, house to house survey activity has been strengthened through deployment of Vector Control Team (VCT) having 06 members per ward @ 02 rounds per month (01 round consists of 07 days). Honorarium for VCT could not be released as the fund has not yet been received from the Department. Hence, decision may be taken as to whether such proposals will be considered or not.

~~Dy. Director~~

Submitted.

~~Signature~~
18.5.18

Pl. clarify case to case & put up.

21/5/18

~~CP/10~~

Pl. assess and submit

de
12/6/18

~~APD (SB)~~

A status report for requests of LAMP, ELISA and Blood cell counter as per the format enclosed may be sought from the respective ULBs, based on which further assessment and decision can be made.

Draft letter is placed herewith for kind approval & signature please.

~~Dy Director~~

de
CP/10
19/6/18

~~Signature~~
19/6/18

~~CP/10~~



- 21 -
NOTE SHEET



Sub. : Requisition for an amount of Rs. 101,21,200/- submitted by Siliguri Jalpaiguri Development Authority (SJDA) for control of Dengue in the year 2017.

The requisition as mentioned above was put up on 18.05.2018 in this file at NSP-19 at serial no. 18.

As per instruction, the said requisition vide memo no. 985/I/Admn/385/16/P-II dt. 07.05.2018 addressed to Director, SUDA is again placed for taking necessary action. However, reference memo no. 254/Admn./SJDA dt. 02.02.2018 of SJDA as mentioned in the letter is not available with this office.

From this office record, it is revealed that Rs. 30.00 lakh was released to SJDA for control of dengue in the year 2017 and UC already received.

In connection with the present requisition of fund, the following information may be obtained from SJDA :

- Copy of Administrative Approval & Financial Sanction (AA&FS) for incurring expenditure relating to control of dengue during 2017.
- Particulars expenditure, rate & actual expenditure incurred with justification.

Letter may be issued to the CEO, SJDA in this regard, if approved.

Furthermore, this is to draw your kind attention that there is no fund available with SUDA for the purpose as requisition by CEO, SJDA.

Submitted.


[Signature]
28.08.18

Dy. Dir. HC et al

The mtr above along with the correction done of SJDA at flag "18" at CP side in the requirement of fund for Anti VBD activity may kindly be perused. We may request SJDA to obtain the below mentioned documents :

- (i) copy of administrative & financial approval for incurring expenditure to conduct the VBD programme.
- (ii) Categoricwise & head wise particulars, rate & expenditure state wise.

~~As proposed~~ proposal 'A' as
pre-page may be approved. ~~As proposed~~


28/9/18


~~Director~~

As proposed 'A' pre page.

GDf 10/9/18

~~DP~~

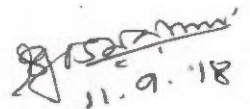
Pt. Communiar


10/9/18

~~PO(H)~~

Instruction above.

Draft letter is placed herewith for
signature, if approved.


11.9.18

~~Dy. Director~~


Draft put up for kind signature


11/9/18

~~Director~~

GDf 11/9

~~DP~~


11/9/18

~~PO(H)~~



NOTE SHEET

SUDA

23

Based on recent request of different ULBs regarding fund for ELISA, blood cell counter, larvicidal oil (Temephos), spray machine and fogging (L) machine, the analysis of the requirement and estimation of fund has been done (enclosed).

Based on the recommendation mentioned, the funds are estimated.

Assumption for larvicidal oil is based on the same principles as applied in File No. SUDA-HEALTH/96/17(Part I)

Assumption for spray machine has been made $\frac{2}{1}$ per ward and large fogging has been estimated as 2 per 25000 population (enclosed).

A summary has been enclosed herewith.

As per the summary, a fund of 1,06,08,636/- is being proposed for 2 machine each (ELISA & blood cell counter), 46 spray machine, 5 large fogging machine and larvicidal (Temephos) for 10 ULBs for the P.F.Y (2018-19)

Submitted for review and decision on the above.

By Director

Pt. put up in original file with all the ULB'S for whom fund is required from Deptt. for ELISA & others.

le
CP 150
27/7/18

20/8/18

CP 150

NOTE SHEET



~~22/11~~

Based on recent request of different ULBs regarding fund for procuring Blood cell counter, spray machine and large fogging machine, the analysis of the requirement and estimation of fund thereof has been enclosed.

Based on the recommendation mentioned funds are estimated.

Assumption for spray machine requirement has been made as 3 per ward and large fogging machine as 2 per 25,000 population (enclosed)

As per the summary (enclosed) a fund of 12,10,000/- (twelve lakh ten thousand only) is required for the following :-

Blood cell counter	— 3 nos	Rs 8,16,000/-
	(Gangapur, Rajpur Sonapur)	(@ 272000/-)
Spray	— 46 nos	Rs 184,000/-
	(Kurseong, Jiyagaj-Azingaj)	(@ 4000/-)
Fogging (Large)	— 5 Nos	Rs 2,10,000/-
	(Kalyani, Jiyagaj-Azingaj)	(@ 42,000/-)
	Bishnupur	

if approved, fund may be proposed from the UDA MA left for subsequent release to the ULBs.

Submitted for review and decision on the above ('X')

Dy Director

Dr. G. S. ...

Pls obtain & put up in original file

de
CPH
5/9/18

10/9/18



- 25 -
NOTE SHEET



Instruction of Dy. Director, SUDA at pre-page.

From the notes of CPHO, it is gathered that as per instruction a format was issued to the ULBs who require equipment i.e. ELISA Machine, Blood Cell Counter, Spray & Fogging Machine for control of VBDs. Accordingly, requisition as per prescribed format have been submitted by the following ULBs through email without any signature :

(Amount in Rs.)

Sl. No.	ULBs	Item	No. of Item Proposed	Remarks	Cost Involvement for considered no. of Item
1	Kharar (Flag-24)	Fogging (Mini)	10	Fund had been released as per approved norms.	-
		Spray Machine	10		-
		Blood Cell Counter	01	May not be considered as there is no VBD alert and confirmed dengue cases.	-
2	Dhupguri (Flag-25)	ELISA Machine	01		-
		Blood Cell Counter	01		-
3	Kalyani (Flag-26)	Spray Machine	10	Fund had been released as per approved norms.	-
		Fogging (Large)	02		-
		Fogging (Mini)	02		-
		Blood Cell Counter	01	Fund already released on 03.01.18.	-
4	Rajpur Sonarpur (Flag-27)	Blood Cell Counter	02	May be considered.	5,44,000
5	Barasat	Fogging (Large)	05	Fund had been released as per approved norms.	-
		Spray Machine	40		-
6	Jiaganj Azimganj (Flag-28)	Fogging (Large)	32	As per approved norms, 01 Large & 01 Mini machine may be approved. No fund release earlier for the purpose.	42,000
		Spray Machine	26		May be considered. No fund release earlier for the purpose.
7	Bishnupur	Fogging (Large)	19	Fund had been released as per approved norms.	-
		Spray Machine	60		-
8	Dubrajpur	Fogging (Large)	08		-
		Spray Machine	16		-
9	Kurseong (Flag-29)	Spray Machine	20	May be considered. No fund release earlier for the purpose.	80,000
		Fogging (Large)	01		42,000
10	Rishra	Spray Machine	18	Fund had been released as per approved norms.	-
11	Baidyabati	Spray Machine	04		-
12	Gayeshpur (Flag-30)	Blood Cell Counter	01	May be considered. No fund release earlier for the purpose.	2,72,000
Total =>					11,09,000



NOTE SHEET



Summary :

Sl. No.	Item	Qty.	Amount in Rs.
1	Blood Cell Counter	03	8,16,000
2	Fogging (Large)	02	84,000
3	Fogging (Mini)	01	25,000
4	Spray Machine	46	1,84,000
Total =>			11,09,000

Fund for the purpose is not available with Health Wing, SUDA. However, the same may be ascertained from FO / FA, SUDA. The proposal may be sent to UD & MA Dept. for release of fund, if deemed appropriate.

Dy. Director

Submitted.

28.09.18

Please put up the fund position

28/9/18

FO

CCA
M.

28/09/18

As per notes and orders at NSP-24, prepage and above

During the recent past, an amount of Rs.80,00,000/- was received by this office on 19.03.2018 from the Urban Development & Municipal Affairs Department, GoWB in terms of Memo. No.510(Sanction)/MA/P/C-10/3S-38/2012 (Pt.-I) dated 05.01.2018.

Out of which Rs.56,05,000/- was released in favour of Siliguri Municipal Corporation on 12.04.2018 and balance of Rs.23,95,000/- surrendered to the State Exchequer on 20.08.2018 keeping unspent balance in the hand of SUDA as Null.

Finance Officer

D.D.

28-09-18