

For calculation of larvicidal oil as per NVBDCP guideline, the knowledge of effective sqmtr of each ULB is required. This effective area implies area where spray will be done such as open drains/low lying land/water logged in construction sites etc.

For ease of calculation the effective area has been taken as 10% of total area of ULB and calculation have been made (enclosed).

This has also compared with the effective area as submitted by some ULBs for request of larvicidal oil.

The comparative analysis is enclosed herewith for opinion regarding the proportion to be considered as effective area in this regard.

Submitted for review and opinion please.

Exec. Engineer

de
CPHO
27/6/18

The standard practice of spreading larvicidal oil is to cover only stagnant water streams in the locality, because ~~there~~ it is considered useless to sprinkle on running water.

CPHO
SUDA

However, ^{assuming} 10% of area of the cities/town/URB is slightly on the higher side though it is very much reasonable if considered including ill managed drains, where frequent spraying is required and other water logged areas ~~as well~~ as well.

So, 10% of total area of the URB may be safely assumed to be taken into zone of consideration for sprinkling larvicidal oil.

Lin
27/06/18

W.T.A Letter no SUDA-Health/96/17/511 dated 19.06.18, 18 ULBs (who have requested earlier for ELISA reader, Blood cell counter and Cervical kit) have been asked to send their request in the prescribed format.

Subsequent to this amendment has been made on the request of ULBs who have submitted in prescribed format. The summary of the assessment ^{is} ~~are~~ as follows:-

A) Blood Cell Counter:-

7 Blood cell counter have been requested by 4 ULBs (list attached) out of which 6 may be considered. Dum Dum has requested for 3 machines out of which 2 may be considered since they have 2 ELISA machine also.

Hence total amount for 6 machines @ 2,72,000/- = 16,32,000 may kindly be approved.

B) ELISA Machine with kit:-

2 ULB have requested for 3 machines out of which 1 for Panikhati may be considered.

Justification may be sought from Dum Dum as they have requested for 2 machines inspite of having 2.

Englishbazar has asked 2 weeks for reagents, policy decision may be taken regarding funding of reagents for ELISA + Blood cell counter from SUDA each and every time if asked for. (At present initially kits are funded with machine as one time from SUDA)

Hence total amount for 1 machine @ 544,350 may kindly be approved.

c) Larvicidal oil (Temephos)

4 ULB (listed) requested for Temephos. Estimation of fund for Temephos 50% EC has been done on the basis of following assumption: →

- i) 5 ml Temephos to be dissolved per 10 litre water for making solution (PPT of state Health Dept endorsed)
- ii) 20 cc solution to be sprayed in 1 sq metre per once weekly (consider guideline enclosed) with 10% wastage factor.
- iii) 10% of total area of ULB to be considered as effective area of spray (note of Executive Engineer)
- iv) 1 litre of Temephos will cost Rs 1500/- (a sample enclosed)
- v) Fund already released for this purpose in 2018-19 has been deducted from total fund required for the year. (calculation enclosed)

Hence cost of Temephos for 4 ULBs (Gayshpur, Dum Dum, Haringhata, Englishbazar) is estimated to be 1,62,01,616/-

Synopsis:

	No.	Total cost
<u>Blood cell Counter</u>		
4 ULBs (Panihat, Dum Dum Rajpur Sonapur, Kamanhati)	6 machines @ 272000/-	1632000/-
<u>ELISA</u>		
Panihat	1 machine with @ 544350/-	544350/-
<u>Larvicidal (Temephos)</u>		
4 ULBs (Gayshpur, Dum Dum Haringhata, Englishbazar)		16201616/-
Sq Km data (35) is obtained from telephone directory with ULB. (for Haringhata)		
Total fund required		18377966/-

Submitted for kind approval on 'A', 'B' & 'C'

Dy/Director

le
CPHO
28/6/19

for continuation to MSP ¹³ fund may be ~~not~~ sought from the ~~left~~ amount of Rs. 1,83,77,966/2 (Rupees One crore eighty three lakh seventy seven thousand nine hundred and sixty six) only if approved

~~Director~~

~~DD~~

pl. discuss

~~6/8/18~~

~~28/6/18~~

~~06/7/18~~

~~CPHO~~

As per discussion with Director and Deputy Director. following action may be initiated:-

- 1) The amount for awarded to the ³⁴ ULBs (Gayeshpur, Haringhat, Dum Dum, ~~Haringhat~~ & English Bazar) which amount to ~~16201616 2,737,616~~ may be released. 55,09,616 may be released.
- 2) A policy decision may be taken to do feasibility and need assessment for considering ELISA and blood cell counter to the ULBs.

submitted for kind approval & decision in this regard

~~11/7/18~~

As per discussion with Director and Deputy Director following actions may be initiated: -

1) The amount for laricidal (tearephos) to the 4 ULBs (Gayshpur, Dumdum, Haringhata and EnglishBazar) which amounts to 53,2,616/- may be released. (Estimate for Haringhata has been revised based on the sq km value obtained through telephonic discus with ULB) [enclosed]

2) A policy decision may be taken to conduct feasibility and need assessment for considering ELISA machine and Blood cell counter to the ULBs

Submitted for kind approval and decision on the above (1+2)

~~Dy. Director~~

M. Sub-annot the fund for laricidal oil to all the ULB's now. It's urgent!

de
CPTO
16/7/18

27/7/18

~~CPTO~~

File received today

de
30/7/18

As per the assumption mentioned in NIP-3, the requirement of larvicide (Temephos) for whole year and 3 months for 124 ULBs (except NKDA and Jaigaon) are estimated and enclosed herewith.

Considering the peak season for Dengue fund may be released for next 3 months (August - October 2018) urgently.

Total fund requirement for 3 months is estimated as Rs. 4,65,38,712/- (ULB wise break up enclosed).

copy of existing fund position is also given.

Submitted for kind approval and necessary instruction regarding sub-allotment of the fund to ULBs.

Dy. Director

de
CPHO
23/7/18.

The fund amounting Rs. 4,65,38,712 (Rupees four crore sixty five thousand three hundred and twelve) only for larvicidal oil for very many kindly be approved & disbursed.

"X"

Director

[Signature]

"X" prepage may be considered for approval.

Principal Secretary
UDMA Deptt.

As proposed.

~~30/7/18~~

~~1/11/2018~~

Director, SUDA

U.O. No. SUDA: 481

Dated 31.07.2018

~~D.A~~

Pl release the the fund as proposed.

~~2/8/18~~

~~FD~~

Pl. release the proposed fund immediately.

~~06/8/18~~

D. Chandhuay (AO, H)

CCA

Pl. process.

~~06.08.18~~

NOTE SHEET



As per notes and orders at NSP-01 to 06 and prepage

As approved by the Pr. Secretary, UD & MA Department at prepage, to release the fund under Vector Borne in favour of 26 nos. of ULBs (only for those ULBs for which L.F. details have been received) as detailed below, 6 (Six) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of this advice, 12 (Twelve) sets of L.F. advice has been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name
01.	20180800001889	20180800001889	Kamrathali	215820	Prevention of Vector Borne Diseases
02.	20180800001890	20180800001890	Kanchrapara	179388	
03.	20180800001897	20180800001897	Madhyamgram	425700	
04.	20180800001906	20180800001906	Naihali	155430	
05.	20180800001908	20180800001908	New Barrackpore	334422	
06.	20180800001845	20180800001845	Dum Dum	192654	
07.	20180800001850	20180800001850	Garulia	128502	
08.	20180800001854	20180800001854	Gobaradanga	207900	
09.	20180800001860	20180800001860	Habra	431640	
10.	20180800001864	20180800001864	Halisahar	164142	
Advice Total				1124838	
11.	20180800001792	20180800001792	Bidhannagar	615582	
12.	20180800001799	20180800001799	Asokenagar Kalyangarh	326700	
13.	20180800001800	20180800001800	Baduria	443520	
14.	20180800001952	20180800001952	Bongoon	489060	
15.	20180800001953	20180800001953	Khardah	136026	
Advice Total				2010888	
16.	20180800001805	20180800001805	Baranagar	140976	
17.	20180800001806	20180800001806	Barasat	683100	
18.	20180800001807	20180800001807	Barrackpore	230670	
19.	20180800001809	20180800001809	Basirhat	435798	
20.	20180800001822	20180800001822	Bhatpara	630432	
Advice Total				2120976	
21.	20180800001909	20180800001909	North Barrackpore	241956	
22.	20180800001910	20180800001910	North Dum Dum	523710	
23.	20180800001912	20180800001912	Panihat	383724	
24.	20180800001926	20180800001926	South Dum Dum	306306	
25.	20180800001929	20180800001929	Taki	256806	
Advice Total				1712502	
26.	92 dated 13.08.2018	20180800001931	Titagarh	64152	
Advice Total				64152	
Grand Total				20840000	

Finance Officer
Director

13/08/18

LF to LF online advice
with prevention & control of vector borne disease
(prevention of larvicides) may kindly be signed

From 13-08-18
Anwar K/0/18

F.O

As per notes and orders at NSP-01 to 07 and prepage

As approved by the Pr. Secretary, UD & MA Department at NSP-07, to release the fund under Vector Borne in favour of 85 nos. of ULBs (only for those ULBs for which L.F. details have been received) as detailed below, 17 (Seventeen) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 34 (Thirty Four) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
01.	97 dated 13.08.2018	2018080001832	Champdani	128700	Prevention of Vector Borne Diseases	
02.		2018080001833	Chandrakona	328284		
03.		2018080001834	Contai	282150		
04.		2018080001835	Coopers' Camp	29700		
05.		2018080001836	Dainhat	206316		
Advice Total						
06.	98 dated 13.08.2018	2018080001837	Dhulian	123750		
07.		2018080001838	Dhupguri	288090		
08.		2018080001839	Diamond Harbour	202752		
09.		2018080001840	Dimhata	90090		
10.		2018080001843	Dubrajpur	333234		
Advice Total						
11.	99 dated 13.08.2018	2018080001846	Egra	340758		
12.		2018080001847	English Bazar	262350		
13.		2018080001848	Gangarampore	203742		
14.		2018080001851	Gayeshpur	455400		
15.		2018080001852	Chatal	205920		
Advice Total						
16.	100 dated 13.08.2018	2018080001855	Gushkara	425700		
17.		2018080001861	Haldia	2171070		
18.		2018080001862	Haldibari	198000		
19.		2018080001866	Haringhata	693000		
20.		2018080001867	Hooghly Chinsurah	342342		
Advice Total						
21.	101 dated 13.08.2018	2018080001869	Islampur	202158		
22.		2018080001870	Jalpaiguri	256806		
23.		2018080001871	Jangipur	162360		
24.		2018080001873	Jhalda	171270		
25.		2018080001874	Jhargram	337392		
Advice Total						
26.	109 dated 13.08.2018	2018080001928	Taherpur	94050		
27.		2018080001930	Tarakeswar	77220		
28.		2018080001932	Tufanganj	49302		
29.		2018080001933	Uluberia	659538		
30.		2018080001934	Uttarpara Kotrung	412038		
Advice Total						
31.	108 dated 13.08.2018	2018080001922	Sainthia	198000		
32.		2018080001923	Santipur	512424		
33.		2018080001924	Serampore	287100		
34.		2018080001925	Sonamukhi	230670		
35.		2018080001927	Suri	187506		
Advice Total						
36.	107 dated 13.08.2018	2018080001917	Rajpur Sonarpur	1089000		
37.		2018080001918	Ramjibanpur	202752		
38.		2018080001919	Rampurhat	362736		
39.		2018080001920	Ranaghat	152856		
40.		2018080001921	Rishra	133848		
Advice Total						
41.	96 dated 13.08.2018	2018080001824	Bishnupur	435798		
42.		2018080001825	Budge Budge	179388		
43.		2018080001826	Buniadpur	158400		
44.		2018080001828	Burdwan	950400		
45.		2018080001831	Chakdah	304524		
Advice Total						
				2028510		

Contd. No. 10

NOTE SHEET

SUDA

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name
46.	95 dated 13.08.2018	20180800001808	Baruipur	188100	
47.		20180800001810	Beldanga	78804	
48.		20180800001811	Berhampore	622116	
49.		20180800001821	Bhadreswar	163944	
50.		20180800001823	Birnagar	109296	
Advice Total				1162260	
51.	94 dated 13.08.2018	20180800001798	Arambagh	688050	
52.		20180800001801	Baidyabati	227304	
53.		20180800001802	Balurghat	169488	
54.		20180800001803	Bankura	377388	
55.		20180800001804	Bansberia	179388	
Advice Total				1641618	
56.	93 dated 13.08.2018	20180800001791	Asansol	2519352	
57.		20180800001793	Chandannagar	396000	
58.		20180800001794	Durgapur	3053160	
59.		20180800001795	Howrah	1222452	
60.		20180800001797	Siliguri	829620	
Advice Total				8020584	
61.	102 dated 13.08.2018	20180800001875	Jiaganj Azimganj	227700	
62.		20180800001878	Joynagar Mazilpur	115038	
63.		20180800001879	Kaliaganj	178002	
64.		20180800001880	Kalimpong	171666	
65.		20180800001881	Kalna	198000	
Advice Total				890406	
66.	106 dated 13.08.2018	20180800001907	Nalhati	237600	
67.		20180800001911	Old Malda	189684	
68.		20180800001913	Pujali	163944	
69.		20180800001914	Purulia	275814	
70.		20180800001915	Raiganj	213048	
Advice Total				1080090	
71.	105 dated 13.08.2018	20180800001901	Mekliganj	76824	
72.		20180800001902	Memari	290664	
73.		20180800001903	Mirik	128700	
74.		20180800001904	Murshidabad	256410	
75.		20180800001905	Nabadwip	230868	
Advice Total				983466	
76.	104 dated 13.08.2018	20180800001895	Konnagar	92862	
77.		20180800001896	Krishnagar	316008	
78.		20180800001898	Maheshtala	831600	
79.		20180800001899	Mal	148500	
80.		20180800001900	Mathabhanga	73458	
Advice Total				1462428	
81.	103 dated 13.08.2018	20180800001888	Kalyani	576972	
82.		20180800001891	Katwa	157014	
83.		20180800001892	Kharagpur	1795266	
84.		20180800001893	Kharar	203148	
85.		20180800001894	Khirpai	230670	
Advice Total				2963070	
Grand Total				33322806	

Finance Officer

Director

Online LF to LF advice of VBD
may kindly be signed.

Signed

Amus
m/s/14

Date 14-08-18

Placed opposite a memorandum in respect of release of fund from procurement of Loricidal, to 25 nos of ULBs, Submitted for kind signature.

20/08/2018

FO

Signed.
20.08.18

As per notes and orders at NSP-01 to 09, prepage and above

As approved at NSP-07, to release the fund under Prevention of Vector Borne Diseases in favour of 07 nos. of ULBs (only for those ULBs for which L.F. details have been received) as detailed below, 02 (Two) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 04 (Four) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
01.	125 dated 21.08.2018	20180800002053	Alipurduar	185328	Prevention & Control of Vector Borne Diseases	
02.		20180800002055	Bolpur	259380		
03.		20180800002056	Cooch Behar	162162		
04.		20180800002058	Midnapore	363528		
05.		20180800002059	Panskura	391446		
Advice Total				1361844		
06.	126 dated 21.08.2018	20180800002060	Raghunathpur	256410		
07.		20180800002062	Tamluk	206316		
Advice Total				462726		
Grand Total				1824570		

Finance Officer
Director

21-08-18
Online L.F to L.F transfer advice in connection with Prevention & control VBD.

21.08.18

21/8/18

FO



NOTE SHEET



As per notes and orders at NSP-01 to 10 and prepage

As approved at NSP-07, to release the fund under Prevention of Vector Borne Diseases in favour of 05 nos. of ULBs (only for those ULBs for which L.F. details have been received) as detailed below, 01 (One) no. of Operator to Operator advice has been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 02 (Two) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name
01.	145 dated 29.08.2018	20180800002239	Dalkhola	315810	Prevention & Control of Vector Borne Diseases
02.		20180800002240	Dankuni	386100	
03.		20180800002241	Darjeeling	209286	
04.		20180800002243	Domkal	1779228	
05.		20180800002244	Kurseong	99990	
Advice Total				2790414	

Finance Officer
Director

hdu
29-08-18

Online LF to LF transfer advice in connection with prevention & control of VBD (Leishmaniasis) may kindly be signed.

29-08-18

One
29/8/18

fo
a

NOTE SHEET

Sub. : Proposal for release of fund w.r.t. IEC for control of VBDs.

This is to state that fund of Rs. 1082.49 lakh has been received from the Department out of which Rs. 1004.97 for larvicidal and Rs. 77.52 lakh for IEC.

ULB-wise proposal is placed herewith for release of fund relating to IEC keeping a balance with SUDA to meet up the future requirement by the ULBs

Sl. No.	ULB	Rs. in Lakh
1	Alipurduar	0.28
2	Arambag	0.27
3	Asansol	2.51
4	Ashokenagar Kalyangarh	0.38
5	Baduria	0.24
6	Baidyabati	0.38
7	Balurghat	0.44
8	Bankura	0.38
9	Bansberia	0.39
10	Baranagar	0.47
11	Barasat	0.66
12	Barrackpore	0.59
13	Baruipur	0.36
14	Basirhat	0.30
15	Beldanga	0.30
16	Berhampur	0.32
17	Bhadreswar	0.46
18	Bhatpara	0.48
19	Bidhannagar	0.90
20	Birnagar	0.92
21	Bishnupur	0.23
22	Bolpur	0.28
23	Bongaon	0.32
24	Budge Budge	0.30
25	Buniadpur	0.18
26	Burdwan	0.74
27	Chakdah	0.33
28	Champany	0.36
29	Chandernagore	0.54
30	Chandrakona	0.15
31	Contai	0.33
32	Cooch Behar	0.30
33	Coopers' Camp Notified Area	0.15
34	Dainhat	0.17
35	Dalkhola	0.21
36	Dankuni	0.33
37	Darjeeling	0.47
38	Dhulian	0.33
39	Dhupguri	0.22
40	Diamond-Harbour	0.21
41	Dinhata	0.21
42	Domkal	0.28
43	Dubrajpur	0.21
44	Dum Dum	0.37
45	Durgapur	1.14

NOTE SHEET

SUDA

Sl. No.	ULB	Rs. in Lakh
46	Egra	0.18 ✓
47	English Bazar	0.56 ✓
48	Gangarampur	0.25 ✓
49	Garulia	0.31 ✓
50	Gayeshpur	0.25 ✓
51	Ghatal	0.24 ✓
52	Gobardanga	0.23 ✓
53	Gushkara	0.20 ✓
54	Habra	0.43 ✓
55	Haldia	0.54 ✓
56	Haldibari	0.13 ✓
57	Halisahar	0.39 ✓
58	Haringhata	0.24 ✓
59	Hooghly Chinsurah	0.52 ✓
60	Howrah	2.37 ✓
61	Islampur	0.24 ✓
62	Jalpaiguri	0.38 ✓
63	Jangipur	0.32 ✓
64	Jhalda	0.15 ✓
65	Jhargram	0.20 ✓
66	Jiaganj Azimganj	0.25 ✓
67	Jaynagar-Mazilpur	0.20 ✓
68	Kaliaganj	0.24 ✓
69	Kalimpong	0.29 ✓
70	Kalna	0.25 ✓
71	Kalyani	0.34 ✓
72	Kamarhati	0.77 ✓
73	Kanchrapara	0.40 ✓
74	Kandi	0.25 ✓
75	Katwa	0.30 ✓
76	Kharagpur	0.61 ✓
77	Kharar	0.12 ✓
78	Khardah	0.36 ✓
79	Khirpai	0.12 ✓
80	Konnagar	0.30 ✓
81	Krishnagar	0.43 ✓
82	Kurseong	0.25 ✓
83	Madhyamgram	0.53 ✓
84	Maheshtala	0.91 ✓
85	Mal	0.18 ✓
86	Mathabhanga	0.15 ✓
87	Mekliganj	0.30 ✓
88	Memari	0.17 ✓
89	Midnapore	0.30 ✓
90	Mirik Notified Area Authority	0.10 ✓
91	Murshidabad	0.22 ✓
92	Nabadwip	0.40 ✓
93	Naihati	0.59 ✓
94	Nalhati	0.21 ✓
95	New Barrackpore	0.30 ✓
96	North Barrackpore	0.40 ✓
97	North Dum Dum	0.66 ✓
98	Old Malda	0.31 ✓

Sl. No.	ULB	Rs. in Lakh
99	Panihati	0.83 ✓
100	Panskura	0.25 ✓
101	Pujali	0.21 ✓
102	Purulia	0.38 ✓
103	Raghunathpur	0.16 ✓
104	Raiganj	0.50 ✓
105	Rajpur-Sonarpur	0.88 ✓
106	Ramjibanpur	0.13 ✓
107	Rampurhat	0.25 ✓
108	Ranaghat	0.29 ✓
109	Rishra	0.39 ✓
110	Sainthia	0.22 ✓
111	Santipur	0.43 ✓
112	Serampore	0.52 ✓
113	Siliguri	1.11 ✓
114	Sonamukhi	0.19 ✓
115	South Dum Dum	0.86 ✓
116	Suri	0.27 ✓
117	Taherpur Notified Area	0.18 ✓
118	Taki	0.21 ✓
119	Tamluk	0.28 ✓
120	Tarakeshwar	0.19 ✓
121	Titagarh	0.38 ✓
122	Tufanganj	0.15 ✓
123	Uluberia	0.61 ✓
124	Uttarpara-Kotrung	0.44 ✓
Total =>		49.00

31/08/18

Submitted.

*P/O (H)
Dy. Director*

*31/08/2018
31/08/18*

Fund for IBC to the ULB's @ 1% MSP
13-13 amounting Rs. 49 lakh in
C/W VRSD may be released if
approved.

Director

31/08/18

DD FO

6/9/18

CCA

*proceeds.
Date 06.09.18*

NOTE SHEET

SUDA

SUDA-Health/96/17(Part-I)

Sub. : Proposal for further release of fund w.r.t. Procurement of Larvicide and conduct of IEC upto December, 2018 for control of VBDs.

This is to state that fund of Rs. 1082.49 lakh has been received from the Department out of which Rs. 1004.97 lakh for larvicidal and Rs. 77.52 lakh for IEC.

In the mean time, Rs. 4,65,38,712/- and Rs. 49,00,000/- released to the ULBs, leaving a balance of Rs. 5,39,58,288/- & Rs. 28,52,000/- for larvicide and IEC respectively.

ULB-wise proposal is placed below for release of fund relating to proc. of larvicide and IEC :

(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total
1	Alipurduar	434,000	14,000	448,000
2	Arambag	0	15,000	15,000
3	Asansol	319,288	150,000	469,288
4	Ashokenagar Kalyangarh	500,000	22,000	522,000
5	Baduria	168,000	12,000	180,000
6	Baidyabati	500,000	21,000	521,000
7	Balurghat	600,000	25,000	625,000
8	Bankura	486,000	20,000	506,000
9	Bansberia	512,000	24,000	536,000
10	Baranagar	983,000	19,000	1,002,000
11	Barasat	576,900	37,000	613,900
12	Barrackpore	633,300	42,000	675,300
13	Baruipur	423,900	26,000	449,900
14	Basirhat	392,200	12,000	404,200
15	Beldanga	425,200	22,000	447,200
16	Berhampur	385,900	10,000	395,900
17	Bhadreswar	628,100	31,000	659,100
18	Bhatpara	629,600	18,000	647,600
19	Bidhannagar	860,400	56,000	916,400
20	Birnagar	394,700	84,000	478,700
21	Bishnupur	248,200	10,000	258,200
22	Bolpur	460,600	15,000	475,600
23	Bongaon	302,900	16,000	318,900
24	Budge Budge	540,600	15,000	555,600
25	Buniadpur	345,600	11,000	356,600
26	Burdwan	309,600	46,000	355,600
27	Chakdah	451,500	18,000	469,500
28	Champdany	663,300	20,000	683,300
29	Chandannagore	792,000	27,000	819,000
30	Chandrakona	103,700	9,000	112,700
31	Contai	473,800	17,000	490,800
32	Cooch Behar	557,800	15,000	572,800
33	Coopers' Camp	402,300	9,000	411,300
34	Dainhat	297,700	9,000	306,700
35	Dalkhola	260,200	10,000	270,200
36	Dankuni	369,900	18,000	387,900
37	Darjeeling	0	21,000	21,000
38	Dhulian	632,200	18,000	650,200
39	Dhupguri	287,900	11,000	298,900
40	Diamond Harbour	373,200	11,000	384,200

NOTE SHEET

SUDA

(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total
41	Dinhata	485,900	10,000	495,900
42	Domkal	0	12,000	12,000
43	Dubrajpur	242,800	11,000	253,800
44	Dum Dum	599,300	20,000	619,300
45	Durgapur	0	77,000	77,000
46	Egra	163,200	10,000	173,200
47	English Bazar	781,600	33,000	814,600
48	Gangarampur	444,300	13,000	457,300
49	Garulia	591,500	17,000	608,500
50	Gayeshpur	192,600	14,000	206,600
51	Ghatal	406,000	13,000	419,000
52	Gobardanga	404,100	12,000	416,100
53	Gushkara	150,300	11,000	161,300
54	Habra	432,400	24,000	456,400
55	Haldia	0	31,000	31,000
56	Haldibari	198,000	8,000	206,000
57	Halisahar	663,900	22,000	685,900
58	Haringhata	0	12,000	12,000
59	Hooghly Chinsurah	737,700	29,000	766,700
60	Howrah	1153,500	1,76,000	1,329,500
61	Islampur	409,800	13,000	422,800
62	Jalpaiguri	343,200	20,000	363,200
63	Jangipur	593,600	17,000	610,600
64	Jhalda	260,700	10,000	270,700
65	Jhargram	310,600	10,000	320,600
66	Jiaganj Azimganj	384,300	13,000	397,300
67	Joynagar Mazilpur	389,000	13,000	402,000
68	Kaliaganj	434,000	12,000	446,000
69	Kalimpong	0	12,000	12,000
70	Kalna	450,000	13,000	463,000
71	Kalyani	179,000	18,000	197,000
72	Kamarhati	1044,200	48,000	1,092,200
73	Kanchrapara	684,600	23,000	707,600
74	Kandi	391,200	13,000	404,200
75	Katwa	563,000	16,000	579,000
76	Kharagpur	0	32,000	32,000
77	Kharar	156,900	7,000	163,900
78	Khardah	656,000	20,000	676,000
79	Khirpai	129,300	8,000	137,300
80	Konnagar	627,100	15,000	642,100
81	Krishnagar	548,000	25,000	573,000
82	Kurseong	0	12,000	12,000
83	Madhyamgram	582,300	31,000	613,300
84	Maheshtala	428,400	62,000	490,400
85	Mal	391,500	9,000	400,500
86	Mathabhanga	358,500	9,000	367,500
87	Mekliganj	247,200	27,000	274,200
88	Memari	285,300	8,000	293,300
89	Midnapore	536,500	11,000	547,500
90	Mirik	0	8,000	8,000
91	Murshidabad	319,600	11,000	330,600
92	Nabadwip	633,100	21,000	654,100

and eighty eight only
may be released if approved.

12/9/18

Director

As per notes and orders at NSP-13, 14 & 15

As approved at NSP-15, to release the fund under Prevention & Control of Vector Borne Diseases in favour of 124 nos. of ULBs, 13 (Thirteen) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 26 (Twenty Six) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
01.	167 dated 20.09.2018	20180900002484	Alipurduar	28000	Prevention & Control of Vector Borne Diseases	
02.		20180900002486	Arambagh	27000		
03.		20180900002488	Asansol MC	251000		
04.		20180900002493	Barasat	66000		
05.		20180900002493	Ashokenagar Kalyangarh	38000		
06.		20180900002493	Habra	43000		
07.		20180900002493	Madhyamgram	53000		
08.		20180900002493	North Dum Dum	66000		
09.		20180900002493	Gobordanga	23000		
10.		20180900002495	Baduria	24000		
11.		20180900002495	Basirhat	30000		
12.		20180900002495	Taki	21000		
Advice Total				670000		
13.	168 dated 20.09.2018	20180900002496	Baidyabati	38000		
14.		20180900002496	Serampore	52000		
15.		20180900002497	Uttarpara Kotrung	44000		
16.		20180900002497	Konnagar	30000		
17.		20180900002497	Rishra	39000		
18.		20180900002497	Dankuni	33000		
19.		20180900002498	Balurghat	44000		
20.		20180900002499	Bankura	38000		
21.		20180900002499	Sonamukhi	19000		
22.		20180900002500	Bansberia	39000		
23.		20180900002500	Hooghly Chinsurah	52000		
Advice Total				428000		
24.	169 dated 20.09.2018	20180900002504	Barrackpore	59000		
25.		20180900002504	Baranagar	47000		
26.		20180900002504	Bhatpara	48000		
27.		20180900002504	Dum Dum	37000		
28.		20180900002504	Garulia	31000		
29.		20180900002504	Halisahar	39000		
30.		20180900002504	Kamarhati	77000		
31.		20180900002506	Khardah	36000		
32.		20180900002506	Kanchrapara	40000		
33.		20180900002506	Naihati	59000		
34.		20180900002506	North Barrackpore	40000		
35.		20180900002506	New Barrackpore	30000		
36.		20180900002507	Panihati	83000		
37.		20180900002507	South Dum Dum	86000		
38.		20180900002507	Titagarh	38000		
39.		20180900002508	Baruipur	36000		
40.		20180900002508	Joynagar Mazilpur	20000		
41.		20180900002508	Rajpore Sonarpur	88000		
42.		20180900002509	Beldanga	30000		
43.		20180900002509	Berhampore	32000		
Advice Total				956000		

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20-09-18

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name		
44.	170 dated 20.09.2018	20180900002510	Bhadreswar	46000	Prevention & Control of Vector Borne Diseases		
45.		20180900002510	Champdani	36000			
46.		20180900002510	Chandannagar MC	54000			
47.		20180900002510	Tarakeswar	19000			
48.		20180900002512	Bidhannagar MC	90000			
49.		20180900002513	Birnagar	92000			
50.		20180900002513	Coopers' Camp	15000			
51.		20180900002513	Ranaghat	29000			
52.		20180900002513	Santipur	43000			
53.		20180900002513	Taherpur	18000			
54.		20180900002514	Bishnupur	23000			
55.		20180900002515	Bolpur	28000			
Advice Total				493000			
56.		171 dated 20.09.2018	20180900002527	Bongaon		32000	
57.	20180900002528		Budge Budge	30000			
58.	20180900002528		Maheshtala	91000			
59.	20180900002528		Pujali	21000			
60.	20180900002529		Buniadpur	18000			
61.	20180900002529		Gangarampore	25000			
62.	20180900002553		Burdwan	74000			
63.	20180900002553		Memari	17000			
64.	20180900002553		Gushkara	20000			
65.	20180900002554		Chakdah	33000			
66.	20180900002554		Gayeshpur	25000			
67.	20180900002554		Kalyani	34000			
68.	20180900002554		Haringhata	24000			
Advice Total				444000			
69.	172 dated 20.09.2018	20180900002555	Chandrakona	15000			
70.		20180900002555	Ghatal	24000			
71.		20180900002555	Kharar	12000			
72.		20180900002555	Khirpai	12000			
73.		20180900002555	Ramjibanpore	13000			
74.		20180900002557	Contai	33000			
75.		20180900002558	Cooch Behar	30000			
76.		20180900002559	Dainhat	17000			
77.		20180900002559	Katwa	30000			
78.		20180900002560	Dalkhola	21000			
79.		20180900002560	Islampore	24000			
Advice Total				231000			
80.	173 dated 20.09.2018	20180900002561	Darjeeling	47000			
81.		20180900002562	Dhulian	33000			
82.		20180900002562	Jangipur	32000			
83.		20180900002563	Dhupguri	22000			
84.		20180900002563	Jalpaiguri	38000			
85.		20180900002564	Diamond Harbour	21000			
86.		20180900002565	Dinhata	21000			
Advice Total				214000			
87.	174 dated 20.09.2018	20180900002566	Domkal	28000			
88.		20180900002567	Suri	27000			
89.		20180900002567	Dubrajpur	21000			
90.		20180900002567	Sainthia	22000			
91.		20180900002568	Durgapur MC	114000			
92.		20180900002569	Egra	18000			
93.		20180900002570	English Bazar	- 56000			
94.		20180900002570	Old Malda	31000			
Advice Total				317000			
95.	175 dated 20.09.2018	20180900002573	Haldia	54000			
96.		20180900002574	Haldibari	13000			
97.		20180900002574	Mekliganj	30000			
98.		20180900002575	Howrah MC	237000			
99.		20180900002576	Jhalda	15000			
100.		20180900002578	Jhargram	20000			
Advice Total				369000			

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Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
101.	176 dated 20.09.2018	20180900002579	Jiaganj Azimganj	25000	Prevention & Control of Vector Borne Diseases	
102.		20180900002579	Murshidabad	22000		
103.		20180900002580	Kaliaganj	24000		
104.		20180900002580	Raiganj	50000		
105.		20180900002581	Kalimpong	29000		
106.		20180900002582	Kalna	25000		
107.		20180900002583	Kandi	25000		
Advice Total				200000		
108.	177 dated 20.09.2018	20180900002584	Kharagpur	61000		
109.		20180900002585	Krishnanagar	43000		
110.		20180900002585	Nabadwip	40000		
111.		20180900002586	Kurseong	25000		
112.		20180900002587	Mal	18000		
113.		20180900002588	Mathabhanga	15000		
Advice Total				202000		
114.	178 dated 20.09.2018	20180900002589	Midnapore	30000		
115.		20180900002590	Mirik	10000		
116.		20180900002591	Nalhati	21000		
117.		20180900002591	Rampurhat	25000		
118.		20180900002593	Panskura	25000		
119.		20180900002593	Tamluk	28000		
120.		20180900002594	Purulia	38000		
Advice Total				177000		
121.	179 dated 20.09.2018	20180900002595	Raghunathpur	16000		
122.		20180900002596	Siliguri MC	111000		
123.		20180900002597	Tufanganj	15000		
124.		20180900002598	Uluberia	61000		
Advice Total				203000		
Grand Total				4904000		

Finance Officer
Director

20-09-18

Online LF to LF transfer advice for Prevention & control of v.b.d. fund release may kindly be signed.

24.09.18

AO(H) / PO(Health)

for follow up advice
28-09-18

24/9/18

Sub. : Proposal for further release of fund w.r.t. Procurement of Larvicide and conduct of IEC upto December 2018 for control of VBDS.

File received on 06.12.2018.

This is to state that fund of Rs. 1082.49 lakh has been received from the Department out of which Rs. 1004.97 lakh for larvicidal and Rs. 77.52 lakh for IEC.

In the mean time Rs. 4,65,38,712/- and Rs. 49,04,000/- released to the ULBs leaving a balance of Rs. 5,39,58,288/- & Rs. 28,48,000/- for larvicide and IEC respectively.

ULB-wise proposal is placed below for release of fund relating to proc. of larvicide and IEC :

(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total
1	Alipurduar	434000	14000	448000
2	Arambag	0	15000	15000
3	Asansol	319288	146000	465288
4	Ashokenagar Kalyangarh	500000	22000	522000
5	Baduria	168000	12000	180000
6	Baidyabati	500000	21000	521000
7	Balurghat	600000	25000	625000
8	Bankura	486000	20000	506000
9	Bansberia	512000	24000	536000
10	Baranagar	983000	19000	1002000
11	Barasat	576900	37000	613900
12	Barrackpore	633300	42000	675300
13	Baruipur	423900	26000	449900
14	Basirhat	392200	12000	404200
15	Beldanga	425200	22000	447200
16	Berhampur	385900	10000	395900
17	Bhadreswar	628100	31000	659100
18	Bhatpara	629600	18000	647600
19	Bidhannagar	860400	56000	916400
20	Birnagar	394700	84000	478700
21	Bishnupur	248200	10000	258200
22	Bolpur	460600	15000	475600
23	Bongaon	302900	16000	318900
24	Budge Budge	540600	15000	555600
25	Buniadpur	345600	11000	356600
26	Burdwan	309600	46000	355600
27	Chakdah	451500	18000	469500
28	Champdany	663300	20000	683300
29	Chandannagore	792000	27000	819000
30	Chandrakona	103700	9000	112700
31	Contai	473800	17000	490800
32	Cooch Behar	557800	15000	572800
33	Coopers' Camp	402300	9000	411300
34	Dainhat	297700	9000	306700
35	Dalkhola	260200	10000	270200
36	Dankuni	369900	18000	387900
37	Darjeeling	0	21000	21000
38	Dhulian	632200	18000	650200
39	Dhupguri	287900	11000	298900
40	Diamond Harbour	373200	11000	384200

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NOTE SHEET

SUDA

(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total
41	Dinhata	485900	10000	495900
42	Domkal	0	12000	12000
43	Dubrajpur	242800	11000	253800
44	Dum Dum	599300	20000	619300
45	Durgapur	0	77000	77000
46	Egra	163200	10000	173200
47	English Bazar	781600	33000	814600
48	Gangarampur	444300	13000	457300
49	Garulia	591500	17000	608500
50	Gayeshpur	192600	14000	206600
51	Ghatal	406000	13000	419000
52	Gobardanga	404100	12000	416100
53	Gushkara	150300	11000	161300
54	Habra	432400	24000	456400
55	Haldia	0	31000	31000
56	Haldibari	198000	8000	206000
57	Halisahar	663900	22000	685900
58	Haringhata	0	12000	12000
59	Hooghly Chinsurah	737700	29000	766700
60	Howrah	1153500	176000	1329500
61	Islampur	409800	13000	422800
62	Jalpaiguri	343200	20000	363200
63	Jangipur	593600	17000	610600
64	Jhalda	260700	10000	270700
65	Jhargram	310600	10000	320600
66	Jiaganj Azimganj	384300	13000	397300
67	Joynagar Mazilpur	389000	13000	402000
68	Kaliaganj	434000	12000	446000
69	Kalimpong	0	12000	12000
70	Kalna	450000	13000	463000
71	Kalyani	179000	18000	197000
72	Kamarhati	1044200	48000	1092200
73	Kanchrapara	684600	23000	707600
74	Kandi	391200	13000	404200
75	Katwa	563000	16000	579000
76	Kharagpur	0	32000	32000
77	Kharar	156900	7000	163900
78	Khardah	656000	20000	676000
79	Khirpai	129300	8000	137300
80	Konnagar	627100	15000	642100
81	Krishnagar	548000	25000	573000
82	Kurseong	0	12000	12000
83	Madhyamgram	582300	31000	613300
84	Maheshtala	428400	62000	490400
85	Mal	391500	9000	400500
86	Mathabhanga	358500	9000	367500
87	Mekliganj	247200	27000	274200
88	Memari	285300	8000	293300
89	Midnapore	536500	11000	547500
90	Mirik	0	8000	8000
91	Murshidabad	319600	11000	330600
92	Nabadwip	633100	21000	654100



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NOTE SHEET



(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total
93	Naihati	860600	33000	893600
94	Nalhati	338400	11000	349400
95	New Barrackpore	385600	16000	401600
96	North Barrackpore	586000	23000	609000
97	North Dum Dum	700300	37000	737300
98	Old Malda	530300	16000	546300
99	Panihati	876300	54000	930300
100	Panskura	256600	13000	269600
101	Pujali	412100	10000	422100
102	Purulia	552200	21000	573200
103	Raghunathpur	211600	9000	220600
104	Raiganj	759000	29000	788000
105	Rajpur Sonarpur	171000	59000	230000
106	Ramjibanpur	193200	9000	202200
107	Rampurhat	285300	13000	298300
108	Ranaghat	567100	16000	583100
109	Rishra	694200	21000	715200
110	Sainthia	378000	11000	389000
111	Santipur	351600	25000	376600
112	Serampore	756900	29000	785900
113	Siliguri	862400	69000	931400
114	Sonamukhi	309300	9000	318300
115	South Dum Dum	953700	58000	1011700
116	Suri	496500	15000	511500
117	Taherpur	373900	11000	384900
118	Taki	319200	11000	330200
119	Tamluk	513700	14000	527700
120	Tarakeshwar	462800	10000	472800
121	Titagarh	763800	21000	784800
122	Tufanganj	382700	8000	390700
123	Uluberia	492500	36000	528500
124	Uttarpara Kotrung	452000	27000	479000
	Total =>	53958288	2848000	56806288

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11A

Submitted.

J.H. Director

170

Confirm availability of 07.12.18
by 10/12/18

07/12/2018
S. Goswami
07.12.18
faw

07/12/18

Pl. report & put up.

Done 07-12-18



NOTE SHEET



As per notes and orders at NSP-23, 24 and prepage

Printed copy of ledger named "Prevention & Control of Vector Borne Diseases" placed in the file which shows available balance of Rs.29,27,44,576/-.

Placed for consideration please.

Finance Officer

~~07-12-18~~

The fund provision is placed for
Joint Director Kind perusal:

~~07-12-18~~

Proposed fund A1-Aⁿ in NSP 25ⁿ amounting Rs. 5,68,08,288/- (Rupees five crore sixty eight lakh six thousand two hundred and eighty eight) may be released to 124 nos. of ULR in the purpose of VBD control activity as larvicidal and IBC programme if approved

10/12/18

Whether UC of the previous allotment received from ULRs?

Pls. put up as asked above.

11/12/18

12/12/18

~~Director~~
~~30/12/18~~
~~12/12/18~~

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NOTE SHEET

SUDA

ULB-wise status on UC submitted is given below :

(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total	UC submitted	UC Pending	% of UC submitted
	Alipurduar	185328	28000	213328	0	213328	0.00
2	Arambag	688050	27000	715050	715050	27000	96.22
3	Asansol	2519352	251000	2770352	0	2770352	0.00
4	Ashokenagar Kalyangarh	326700	38000	364700	0	364700	0.00
5	Baduria	443520	24000	467520	0	467520	0.00
6	Baidyabati	227304	38000	265304	0	265304	0.00
7	Balurghat	169488	44000	213488	0	213488	0.00
8	Bankura	377388	38000	415388	38000	415388	0.00
9	Bansberia	179388	39000	218388	0	218388	0.00
10	Baranagar	140976	47000	187976	0	187976	0.00
11	Barasat	683100	66000	749100	0	749100	0.00
12	Barrackpore	230670	59000	289670	0	289670	0.00
13	Baruipur	188100	36000	224100	35910	224100	0.00
14	Basirhat	435798	30000	465798	0	465798	0.00
15	Beldanga	78804	30000	108804	78804	30000	72.43
16	Berhampore	622116	32000	654116	0	654116	0.00
17	Bhadreswar	163944	46000	209944	0	209944	0.00
18	Bhatpara	630432	48000	678432	48000	678432	0.00
19	Bidhannagar	615582	90000	705582	0	705582	0.00
20	Birnagar	109296	92000	201296	0	201296	0.00
21	Bishnupur	435798	23000	458798	435798	23000	94.99
22	Bolpur	259380	28000	287380	0	287380	0.00
23	Bongaon	489060	32000	521060	521060	32000	93.86
24	Budge Budge	179388	30000	209388	0	209388	0.00
25	Buniyadpur	158400	18000	176400	0	176400	0.00
26	Burdwan	950400	74000	1024400	0	1024400	0.00
27	Chakdah	304524	33000	337524	337524	33000	90.22
28	Champdany	128700	36000	164700	128700	36000	78.14
29	Chandannagar	396000	54000	450000	0	450000	0.00
30	Chandrakona	328284	15000	343284	0	343284	0.00

Sl. No.	ULB	Larvicide	IEC	Total	UC submitted	UC Pending	% of UC submitted
31	Contai	282150	33000	315150	0	315150	0.00
32	Cooch Behar	162162	30000	192162	0	192162	0.00
33	Coopers' Camp Notified Area	29700	15000	44700	0	44700	0.00
34	Dainhat	206316	17000	223316	0	223316	0.00
35	Dalkhola	315810	21000	336810	0	336810	0.00
36	Dankuni	386100	33000	419100	0	419100	0.00
37	Darjeeling	209286	47000	256286	0	256286	0.00
38	Dhulian	123750	33000	156750	0	156750	0.00
39	Dhupguri	288090	22000	310090	0	310090	0.00
40	Diamond-Harbour	202752	21000	223752	0	223752	0.00
41	Dinhata	90090	21000	111090	68000	43090	61.21
42	Domkal	1779228	28000	1807228	0	1807228	0.00
43	Dubrajpur	333234	21000	354234	0	354234	0.00
44	Dum Dum	192654	37000	229654	0	229654	0.00
45	Durgapur	3053160	114000	3167160	0	3167160	0.00
46	Egra	340758	18000	358758	0	358758	0.00
47	English Bazar	262350	56000	318350	0	318350	0.00
48	Gangarampore	203742	25000	228742	0	228742	0.00
49	Garulia	128502	31000	159502	0	159502	0.00
50	Gayeshpur	455400	25000	480400	0	480400	0.00
51	Ghatal	205920	24000	229920	0	229920	0.00
52	Gobardanga	207900	23000	230900	207900	23000	90.04
53	Gushkara	425700	20000	445700	0	445700	0.00
54	Habra	431640	43000	474640	431640	43000	90.94
55	Haldia	2171070	54000	2225070	0	2225070	0.00
56	Haldibari	198000	13000	211000	0	211000	0.00
57	Halisahar	164142	39000	203142	164142	39000	80.80
58	Haringhata	693000	24000	717000	0	717000	0.00
59	Hooghly Chinsurah	342342	52000	394342	0	394342	0.00
60	Howrah	1222452	237000	1459452	0	1459452	0.00

Sl. No.	ULB	Larvicide	IEC	Total	UC submitted	UC Pending	% of UC submitted
61	Islampore	202158	24000	226158	0	226158	0.00
62	Jalpaiguri	256806	38000	294806	0	294806	0.00
63	Jangipore	162360	32000	194360	0	194360	0.00
64	Jhalda	171270	15000	186270	168150	18120	90.27
65	Jhargram	337392	20000	357392	0	357392	0.00
66	Jiaganj Azimganj	227700	25000	252700	201300	51400	79.66
67	Joynagar- Mazilpur	115038	20000	135038	0	135038	0.00
68	Kaliaganj	178002	24000	202002	0	202002	0.00
69	Kalimpong	171666	29000	200666	0	200666	0.00
70	Kalna	198000	25000	223000	197621	25379	88.62
71	Kalyani	576972	34000	610972	0	610972	0.00
72	Kamarhati	215820	77000	292820	215820	77000	73.70
73	Kanchrapara	179388	40000	219388	0	219388	0.00
74	Kandi	256806	25000	281806	0	281806	0.00
75	Katwa	157014	30000	187014	0	187014	0.00
76	Kharagpur	1795266	61000	1856266	0	1856266	0.00
77	Kharar	203148	12000	215148	0	215148	0.00
78	Khardah	136026	36000	172026	0	172026	0.00
79	Khirpai	230670	12000	242670	0	242670	0.00
80	Konnagar	92862	30000	122862	30000	122862	0.00
81	Krishnagar	316008	43000	359008	43000	359008	0.00
82	Kurseong	99990	25000	124990	0	124990	0.00
83	Madhyamgram	425700	53000	478700	0	478700	0.00
84	Maheshtala	831600	91000	922600	831600	91000	90.14
85	Mal	148500	18000	166500	0	166500	0.00
86	Mathabhanga	73458	15000	88458	0	88458	0.00
87	Mekliganj	76824	30000	106824	76824	30000	71.92
88	Memari	290664	17000	307664	0	307664	0.00
89	Midnapore	363528	30000	393528	0	393528	0.00
90	Mirik Notified Area Authority	128700	10000	138700	128700	10000	92.79

Sl. No.	ULB	Larvicide	IEC	Total	UC submitted	UC Pending	% of UC submitted
91	Murshidabad	256410	22000	278410	0	278410	0.00
92	Nabadwip	230868	40000	270868	0	270868	0.00
93	Naihati	155430	59000	214430	0	214430	0.00
94	Nalhati	237600	21000	258600	0	258600	0.00
95	New Barrackpore	334422	30000	364422	362055	2367	99.35
96	North Barrackpore	241956	40000	281956	0	281956	0.00
97	North Dum Dum	523710	66000	589710	0	589710	0.00
98	Old Malda	189684	31000	220684	0	220684	0.00
99	Panihati	383724	83000	466724	466724	83000	82.22
100	Panskura	391446	25000	416446	0	416446	0.00
101	Pujali	163944	21000	184944	26262	158682	14.20
102	Purulia	275814	38000	313814	0	313814	0.00
103	Raghnathpur	256410	16000	272410	0	272410	0.00
104	Raiganj	213048	50000	263048	0	263048	0.00
105	Rajpur-Sonarapur	1089000	88000	1177000	0	1177000	0.00
106	Ramjibanpur	202752	13000	215752	0	215752	0.00
107	Rampurhat	362736	25000	387736	387736	25000	93.55
108	Ranaghat	152856	29000	181856	0	181856	0.00
109	Rishra	133848	39000	172848	0	172848	0.00
110	Sainthia	198000	22000	220000	0	220000	0.00
111	Santipur	512424	43000	555424	0	555424	0.00
112	Serampore	287100	52000	339100	52000	339100	0.00
113	Siliguri	829620	111000	940620	0	940620	0.00
114	Sonamukhi	230670	19000	249670	228600	21070	91.56
115	South Dum Dum	306306	86000	392306	0	392306	0.00
116	Suri	187506	27000	214506	0	214506	0.00
117	Taherpur Notified Area	94050	18000	112050	0	112050	0.00
118	Taki	256806	21000	277806	256806	21000	92.44
119	Tamluk	206316	28000	234316	0	234316	0.00
120	Tarakeswar	77220	19000	96220	0	96220	0.00

(Amount in Rs.)

Sl. No.	ULB	Larvicide	IEC	Total	UC submitted	UC Pending	% of UC submitted
121	Titagarh	64152	38000	102152	0	102152	0.00
122	Tufanganj	49302	15000	64302	0	64302	0.00
123	Uluberia	659538	61000	720538	0	720538	0.00
124	Uttarpara-Kotrung	412038	44000	456038	0	456038	0.00
Total =>		46538712	4904000	51442712	6883726	45005896	

FO, SUDA

Submitted.

[Signature]
12.12.18

UC figure as furnished by POCH is placed for kind perusal.

[Signature]
12.12.18

Joint Director, SUDA

Put up ULB wise UC figure, which may kindly be perused & further order in c/w release of fund may also be solicited

[Signature]
17.12.18

Director
30
[Signature]

Defaulting ULBs be asked to submit UCs by 24.12.18. Send mail to all
18/12

M2. Communicate as above
[Signature]
18/12/18

File received on 20.12.18

[Signature]
20.12.18

Instruction at NSP-30.

Draft letter for submission of VC by the VLBS is placed herewith for signature, if approved.

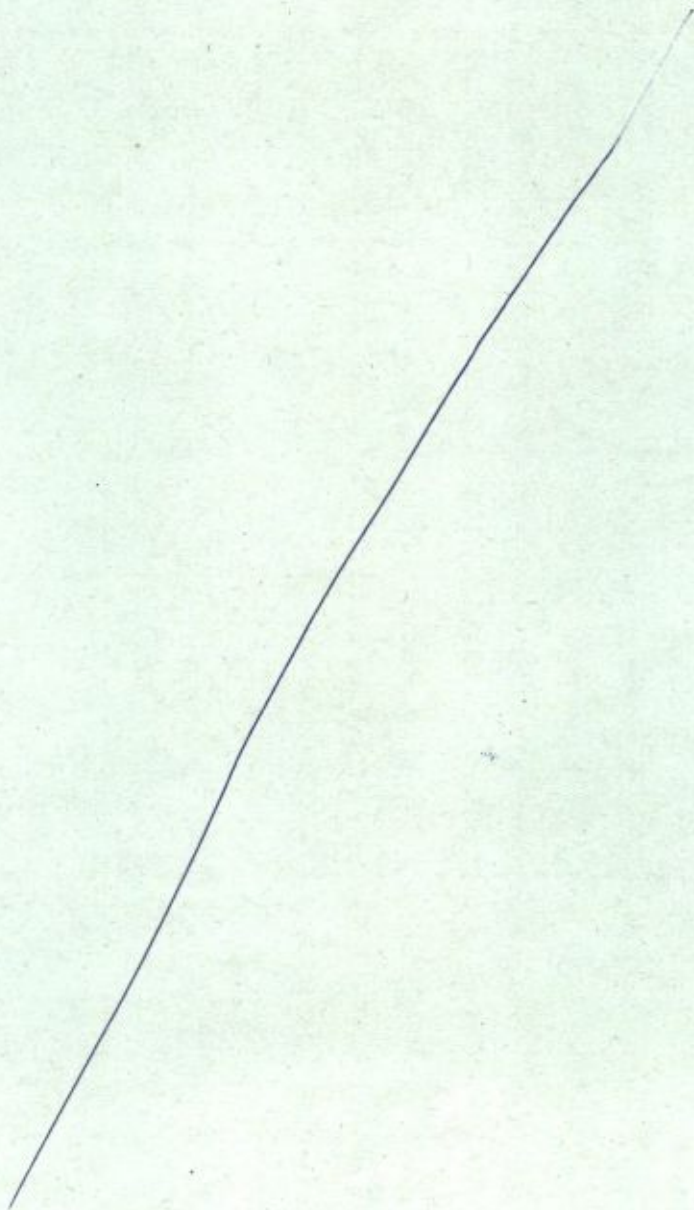
Prasanna
20.12.18

Sigad

20/12/18

J. Director

Pa(1)



NOTE SHEET



As per instruction, Letter no. SUDA-Health/96/17 (Part-I)/1542 dt. 20.12.2018 has been sent to the ULBs through e mail for submission of UC relating to Larvicidal & IEC to control vector borne diseases. The following ULBs who have submitted UC to the tune of 60% & above may be considered for further release of fund, details of which is given below :

(Amount in Rs.)

Sl. No.	ULB	% of UC submitted	Proposal for release of fund		
			Larvicide	IEC	Total
1	Arambagh	96.22	0	15000	15000
2	Bansberia	81.73	5,12,000	24,000	5,36,000
3	Beldanga	72.43	4,25,200	22,000	4,47,200
4	Bishnupur	94.99	2,48,200	10,000	2,58,200
5	Bongaon	93.86	3,02,900	16,000	3,18,900
6	Burdwan	92.32	3,09,600	46,000	3,55,600
7	Chakdah	90.22	4,51,500	18,000	4,69,500
8	Champdany	78.14	6,63,300	20,000	6,83,300
9	Chandannagar	87.78	7,92,000	27,000	8,19,000
10	Dinhata	61.21	4,85,900	10,000	4,95,900
11	Dum Dum	83.89	5,99,300	20,000	6,19,300
12	Gobardanga	90.04	4,04,100	12,000	4,16,100
13	Habra	90.94	4,32,400	24,000	4,56,400
14	Halisahar	80.80	6,63,900	22,000	6,85,900
15	Jhalda	90.27	2,60,700	10,000	2,70,700
16	Jiaganj Azimganj	79.66	3,84,300	13,000	3,97,300
17	Joynagar- Mazilpur	73.49	3,89,000	13,000	4,02,000
18	Kalna	88.62	4,50,000	13,000	4,63,000
19	Kamarhati	73.70	10,44,200	48,000	10,92,200
20	Kurseong	77.61	0	12,000	12,000
21	Maheshtala	90.14	4,28,400	62,000	4,90,400
22	Mekliganj	71.92	2,47,200	27,000	2,74,200
23	Mirik	92.79	0	8,000	8,000
24	New Barrackpore	91.12	3,85,600	16,000	4,01,600
25	North Dum Dum	88.81	7,00,300	37,000	7,37,300
26	Panihati	82.22	8,76,300	54,000	9,30,300
27	Rampurhat	93.55	2,85,300	13,000	2,98,300
28	Sonamukhi	91.56	3,09,300	9,000	3,18,300
29	Taki	92.44	3,19,200	11,000	3,30,200
	Total =>		1,23,70,100	6,32,000	1,30,02,100

This is to state that fund of Rs. 1082.49 lakh has been received from the Department out of which Rs. 1004.97 lakh for larvicidal and Rs. 77.52 lakh for IEC.



NOTE SHEET



In the mean time Rs. 4,65,38,712/- and Rs. 49,04,000/- released to the ULBs leaving a balance of Rs. 5,39,58,288/- & Rs. 28,48,000/- for larvicide and IEC respectively.

Confirmation of Finance Officer, SUDA w.r.t. availability of fund for the purpose may be seen at NSP-26.

Handwritten initials

Submitted for kind consideration and approval.

*P.O. (H)
Jt. Director
17/0*

Plz confirm on "A"

*20/12/18
20.12.18*

Handwritten signature

CA

Pl. put up fund details.

21.12.18

As per notes and orders at NSP-23 to 31, prepage and above

Printed copy of ledger named "Prevention & Control of Vector Borne Diseases" placed in the file which shows available balance of Rs.27,23,73,626/-.

Placed for consideration please.

Finance Officer

21/12-18

The fund provision is placed for your kind perusal.

21.12.18

DD (SUDA)

Director

Fund mentioned at "A" released.

21/12/18




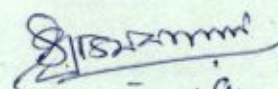
AD

Discuss pl.

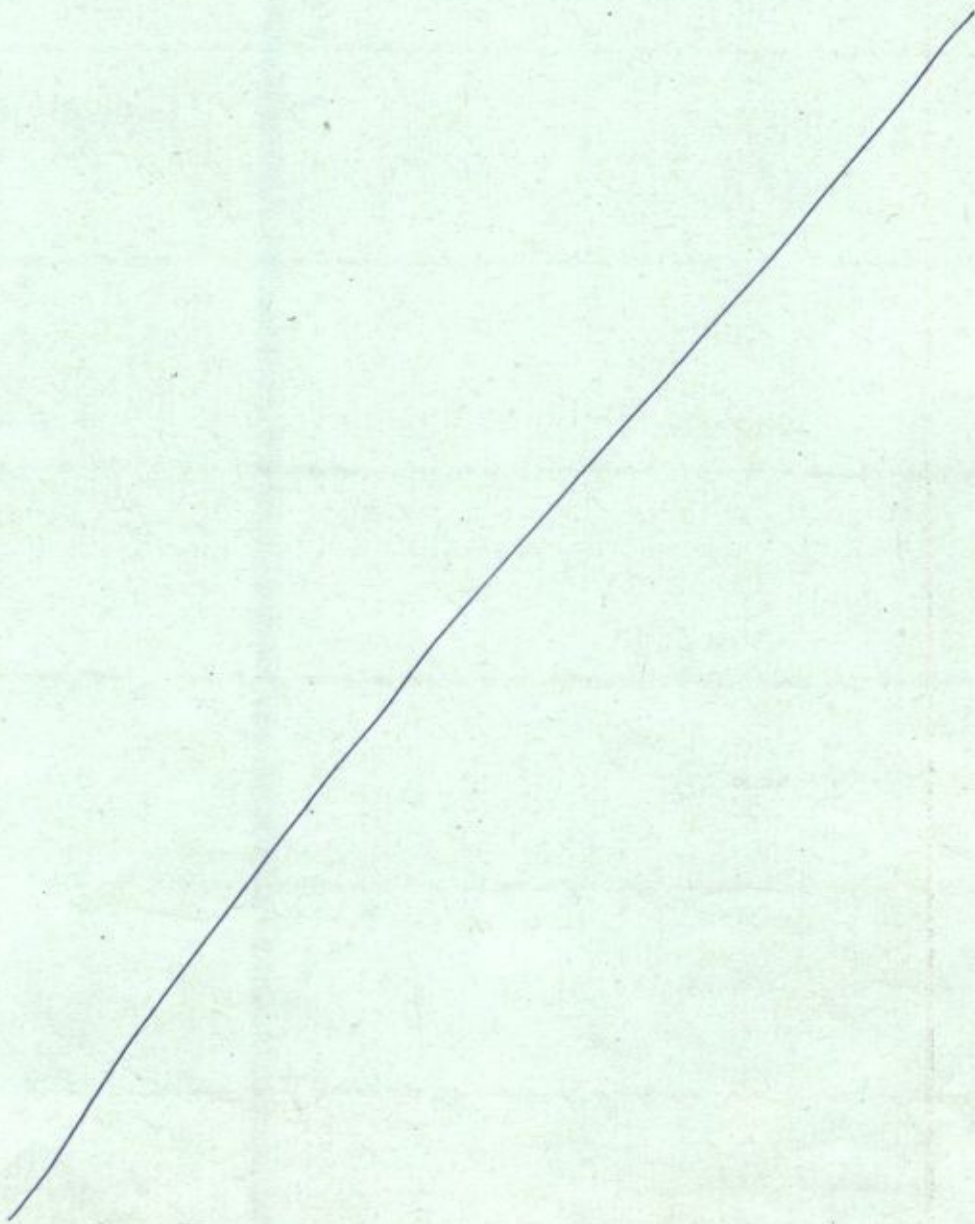
15/1/19

Discussed, ULB may be requested to submit UC categorically of previously allotted fund in this regard.


15/1/19


17.01.19

FO(II)
FO(II)



SUDA-Health/96/17(Part-I)

Sub. : Proposal for further release of fund w.r.t. Procurement of Larvicide and conduct of IEC upto December 2018 for control of VBDs.

Instruction at NSP-34.

As a no. of ULBs have submitted UC for larvicidal & IEC, proposal is placed herewith afresh.

ULB-wise proposal is placed below for release of fund relating to proc. of larvicide and IEC :

(Amount in Rs.)

Sl. No.	ULB	Larvicide		IEC		Total Proposal for release of fund
		% of UC submitted	Proposal for release of fund	% of UC submitted	Proposal for release of fund	
1	Alipurduar	-	-	100.00	14000	14000
2	Arambag	-	-	100.00	15000	15000
3	Asansol	100.00	319288	100.00	146000	465288
4	Baduria	100.00	168000	-	-	168000
5	Baidyabati	100.00	500000	-	-	500000
6	Bankura	-	-	100.00	20000	20000
7	Bansberia	99.50	512000	100.00	24000	536000
8	Barasat	100.00	576900	100.00	37000	613900
9	Barrackpore	68.86	633300	-	-	633300
10	Baruipur	99.42	423900	99.75	26000	449900
11	Basirhat	98.39	392200	97.00	12000	404200
12	Beldanga	100.00	425200	100.00	22000	447200
13	Bhadreswar	100.00	628100	-	-	628100
14	Bhatpara	100.00	629600	100.00	18000	647600
15	Bishnupur	100.00	248200	100.00	10000	258200
16	Bongaon	100.00	302900	100.00	16000	318900
17	Burdwan	99.51	309600	-	-	309600
18	Chakdah	100.00	451500	100.00	18000	469500
19	Champdany	100.00	663300	100.00	20000	683300
20	Chandannagore	100.00	792000	100.00	27000	819000
21	Dalkhola	100.00	260200	100.00	10000	270200
22	Dankuni	100.00	369900	100.00	18000	387900
23	Dhulian	95.45	632200	-	-	632200
24	Dhupguri	95.73	287900	100.00	11000	298900
25	Diamond-Harbour	100.00	373200	100.00	11000	384200
26	Dinhata	75.48	485900	100.00	10000	495900
27	Dubrajpur	100.00	242800	100.00	11000	253800
28	Dum Dum	100.00	599300	100.00	20000	619300
29	Durgapur	-	-	100.00	77000	77000
30	English Bazar	100.00	781600	100.00	33000	814600
31	Ghatal	100.00	406000	100.00	13000	419000
32	Gobardanga	100.00	404100	100.00	12000	416100
33	Habra	100.00	432400	100.00	24000	456400
34	Haldibari	100.00	198000	100.00	8000	206000
35	Halisahar	100.00	663900	100.00	22000	685900
36	Haringhata	-	-	100.00	12000	12000
37	Hooghly Chinsurah	99.90	737700	78.79	29000	766700
38	Islampur	100.00	409800	100.00	13000	422800
39	Jangipur	100.00	593600	100.00	17000	610600
40	Jhalda	98.18	260700	100.00	10000	270700
41	Jhargram	100.00	310600	100.00	10000	320600
42	Jiaganj Azimganj	88.41	384300	100.00	13000	397300
43	Jaynagar-Mazilpur	100.00	389000	100.00	13000	402000
44	Kaliaganj	-	-	100.00	12000	12000
45	Kalna	99.81	450000	100.00	13000	463000

Contd.

- 36 -
NOTE SHEET



(Amount in Rs.)

Sl. No.	ULB	Larvicide		IEC		Total Proposal for release of fund
		% of UC submitted	Proposal for release of fund	% of UC submitted	Proposal for release of fund	
46	Kamarhati	100.00	1044200	-	-	1044200
47	Kanchrapara	100.00	684600	100.00	23000	707600
48	Kandi	100.00	391200	100.00	13000	404200
49	Katwa	100.00	563000	100.00	16000	579000
50	Khardah	100.00	656000	100.00	20000	676000
51	Khirpai	100.00	129300	-	-	129300
52	Konnagar	100.00	627100	100.00	15000	642100
53	Krishnagar	-	-	100.00	25000	25000
54	Kurseong	-	-	96.94	12000	12000
55	Madhyamgram	100.00	582300	-	-	582300
56	Maheshtala	100.00	428400	100.00	62000	490400
57	Mal	77.04	391500	-	-	391500
58	Mathabhanga	100.00	358500	100.00	9000	367500
59	Mekliganj	100.00	247200	-	-	247200
60	Memari	98.40	285300	-	-	285300
61	Murshidabad	100.00	319600	-	-	319600
62	Naihati	99.61	860600	100.00	33000	893600
63	Nalhati	100.00	338400	100.00	11000	349400
64	New Barrackpore	99.29	385600	-	-	385600
65	North Barrackpore	100.00	586000	100.00	23000	609000
66	North Dum Dum	100.00	700300	75.76	37000	737300
67	Panihati	100.00	876300	100.00	54000	930300
68	Panskura	100.00	256600	100.00	13000	269600
69	Pujali	-	-	100.00	10000	10000
70	Purulia	100.00	552200	-	-	552200
71	Raghunathpur	99.85	211600	100.00	9000	220600
72	Ramjibanpur	100.00	193200	100.00	9000	202200
73	Rampurhat	100.00	285300	100.00	13000	298300
74	Ranaghat	99.21	567100	100.00	16000	583100
75	Sainthia	100.00	378000	100.00	11000	389000
76	Serampore	-	-	100.00	29000	29000
77	Sonamukhi	100.00	309300	100.00	9000	318300
78	Suri	99.35	496500	-	-	496500
79	Taki	100.00	319200	100.00	11000	330200
80	Tamluk	100.00	513700	100.00	14000	527700
81	Tarakeshwar	100.00	462800	100.00	10000	472800
82	Titagarh	100.00	763800	100.00	21000	784800
83	Uttarpara-Kotrung	100.00	452000	-	-	452000
Total =>			33865788		1375000	35240788

(Rupees Three Crore fifty two lakh forty thousand seven hundred eighty eight) only

Utilisation Certificate submitted by the above mentioned ULBs are placed in a separate file along with the original file.

Fund position is as under :

Particulars	Larvicide	IEC	Total
Fund received from UD & MA vide no. 144(Sanctioned)/UDMA-13014(19)/2/2018-BDG-MA dt. 06.07.2018	10,04,97,000	77,52,000	10,82,49,000
Fund already released to ULBs	4,65,38,712	49,04,000	5,14,42,712
Available balance with SUDA	5,39,58,288	28,48,000	5,68,06,288
Proposal for release of fund	3,38,65,788	13,75,000	3,52,40,788
Balance with SUDA, if the above proposal is approved.	2,00,92,500	14,73,000	215,65,500

Submitted.

P.O (H)

Jh. Director

24.01.19

24/01/2019
Goswami
24-01-19


सूडा

28/1/19

As discussed earlier with Director, SUDA, file found again with utilization certificate received from the UBSs against fund of Lamiicide with 2 IEC in VED programme in separate envelope may kindly be perused.

For the mean time this office have received 2 U/C from some other UBSs which also attached in this file.

Now fund release proposal of 'A' may kindly be allowed.

 28/1/19

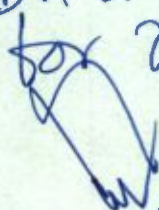
~~Director~~

~~JD~~

Pl discuss alongwith CPHO, ~~and~~ FO and Dipankar.

28/1/19

Pl come with FO, SUDA & Dipankar Chowdhury (AO, SUDA) for discussion with the authority.

 29/1/19

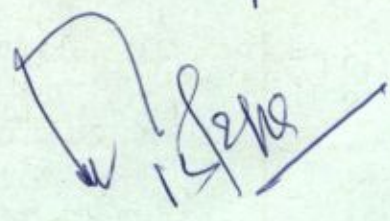
~~CPHO~~

As per discussion with Director, JD and AO, the format for physical performance (Lamiicide use IIEC) and Procurement request (Lamiicide, ELISA/Blood Cell Counter & Fogging/Spray) has been prepared. The same may be shown to UBSs & in VET. timing and subsequently uploaded in Website.

If felt required, the approval of DAFW may also be taken submitted for kind approval & necessary instruction. Le/CPHO

~~JD~~

Proposed at MSP 37 balfam may
be approved



~~Director~~

CPHO

Pi discuss

18/2

Discussed. Pi ~~get~~ get it vetted from
H&FW Dept and circulate to ULBS
~~as~~ accordingly.

~~CPHO~~

19/2

communicated via email to DHFW

Le
19/2

w.r.t the letters from special municipal Commissioner, Kolkata Municipal Corporation dated 16 February 2019 to the special Secretary to the Govt of WB, UD & MA Dept., & following fund requirement has been expressed for VAO control activity of 2019-20,

- 1) Procurement of Lorry & Equipment - Rs 1,87,50,000/-
- 2) Carrying out IEC activities - Rs 2,60,30,540/-

Total Rs 4,47,80,540/-

(Four crore, forty seven lakh eighty thousand five hundred and forty only)

Fund position for VAO as proposed by A/O is also hereby submitted.

Submitted for kind review and decision

~~JD~~

le
CPHO
20/2/19.

Pl. put up views.

~~FD~~

20/2/19

AO, SUDA
&
Acct Programme

Pl. examine & put up with fund availability

21.2.19



As per notes and orders at prepage

Fund availability statement placed in the file for consideration please.

Finance Officer

~~_____~~
05-03-19

We may propose to release Rs 4.47
crores in favor of KMC out of available
balance of ~~Rs 22.96~~ ~~crores~~
lying under VBD.

~~_____~~
05.03.19

~~Joint-Director, SUDA~~

Pl. license by 06/03/2019.

~~FO, SUDA~~

~~_____~~
05/03/19

Discussed. We may propose to release the
amount ~~agreed~~ to KMC out of available balance
lying under VBD.

~~_____~~
07.03.19

Joint Director, SUDA

~~Asst. Mission Director~~
~~_____~~
~~_____~~

~~_____~~
07/3/19

Letter to Commissioner/Executive Officer
of Municipal Corporation/Municipality
regarding status of procurement/functioning
of ELISA Machine (18 in nos.) is placed
herewith for your kind signature please.

Enclosure - Flag 'A'

Pt. arrange through
proper channel.

Gangsi D
25.06.19

~~JD Sir~~
Director Madam

~~Dr. Dey~~

~~Dr. P. Das~~
~~JD Sir~~

~~28/6/19~~ 28.06.19

Draft may kindly be signed
if approved

28/06/19

May kindly be appd.

28.06.19

28/6

28/6

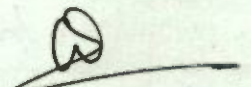
~~AMD/VRD~~

~~Director~~

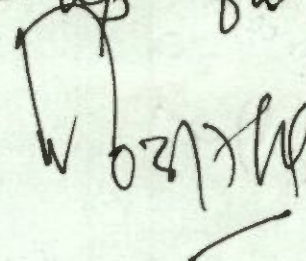
~~JD~~

~~Dr. Dey~~

Amended draft letters have been put up for your kind signature phase.

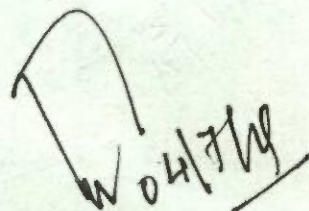

03.07.19

Amended draft put up for kind signature.



04/7/19

Pls. communicate to keep service return in file.



~~SD~~

~~Streetw~~

~~SD~~

~~PHD
(Dr. Day)~~



NOTE SHEET



Enclosed please find herewith, requisition letters from

1. South Dumdum, North Dumdum and Barasat Municipalities for purchase of ELISA machine and Cell counter, to be installed at their UPHC (At Flag A,B,C).
2. Krishnanagar and Nabadwip Municipalities for purchase of Fogging machines for Dengue prevention due to upsurge of Dengue cases in the area (At Flag D, E).
3. North Dumdum municipality for purchase of ELISA kit (At Flag G).
4. Siliguri Jalpaiguri Development Authority regarding release of fund for Vector Borne disease prevention in the area due to upsurge of Dengue cases (At Flag F).

SN	ULB	ELISA Machine		Cell counter	
		Existing	Further required	Existing	Further required
1	South Dumdum	3	1	-	-
2	North Dumdum	2	-	1	1
3	Barasat	3	1	1	1

SN	ULB	Fogging Machine		
		Sanctioned	Existing	Further Required
1	Krishnanagar	8	10	3
2	Nabadwip	7	7	5

Submitted for approval.

[Signature]
26.08.19

[Signature]
CPMO

~~CPMO~~

PK put up in c/w the reference memo no. 788/MA/P/C-10/35-15/2018 dt. 20/08/19 of Smt. Suj. UDMA-Dy. & SUDA-Health/341/17/19 (115) dt. 12/12/17.

[Signature]
CPMO/Dr. Dey

[Signature]
27/08/2019

NOTE SHEET

SUDA

Considering the emergence of increased number of Dengue cases and expansion of the area of occurrence of new cases, the vulnerable municipalities in the districts of North 24 Parganas at present are as follows:

1. Habra
2. Ashokenagar
3. Bhatpara
4. Naihati
5. Titagarh
6. Khardah
7. Barrackpore

Proposal for procurement have been received from the following municipalities:

Sl. No.	Name of ULBs	Requisition		Existing	Remarks
		Equipments	Number		
1	South DumDum (A)	ELISA with kit	1	3	Not required at present
2	North DumDum (B)	ELISA Kit	1	-	One time supply
		Cell Counter	1	1	May be Approved ✓
3	Barasat (C)	ELISA	1	3	Not required at present
		Cell Counter	1	1	May be Approved ✓
4	Baruipur (G)	Cell counter	1	0	May be Approved ✓
5	Krishnanagar (D)	Fogging machine	3(sanctioned 8)	10	Not required at present
6	Nabadwip (E)	Fogging machine	5(Sanctioned 7)	7	Not required at present

Requisitions submitted at Flags A to G.

Submitted for approval.

~~C.D. SUDA~~
SUDA

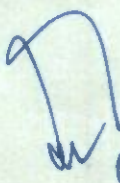
to propose

29/9/19

03/09/19

NDA above may kindly be perused. Proposal for procurement - of various equipment - to Gumbal - VSD have been received from S. DumDum, N. DumDum, Barasat, Baruipur, Krishnanagar & Nabadwip municipality. C.P. Side may also be perused. As per existing equipment - strength & requisitions only one Cell Counter amounting Rs. 271,690/- (less than two lakh seventy one thousand six hundred and ninety) only may be issued to N. DumDum, Barasat & Baruipur.


So. The matter may be referred to the Dept. for sanctioning the fund. ^{amounting to 8150970} if approved ^{for 271690223}


03/9/19

Draft pl.

04/9/19


Draft put up may kindly be signed


05/9/19

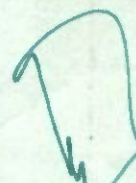
Discus pl.

04/9/19

Amended draft put up for review. Signature.


10/8/19

Discus. pr. put up on 10/8



As proposed

23/9/19

~~JD~~

~~Director~~

~~JD~~

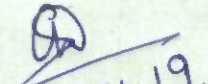
~~Director~~

~~CPH~~

~~PHO (G.D)~~

As directed by JS SUSA, a proposal letter for additional fund release to vulnerable ULBS for procurement of EUSA kit is placed herewith for your approval please.

~~JS~~


15.11.19.

DHFW may be requested to supply the ELIAS kit or to release the fund for procuring the ELIAS kit to the vulnerable ULBS along with North Dumdum municipality. Draft - p u up for their signature if approved.

~~Disrupt~~

~~AD(SM)~~


~~JD(AS)~~

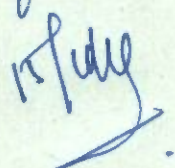
~~P-AD(S)~~


15/11/19

15/11/19

Signed.


15.11.19.

2- Pl. communicate to all concern
Rep service return to file.


Note No. #1

The Chairman, Champdany Municipality has requested to provide two Cell Counter for the laboratory of two laboratory of UPHCs.

But the laboratories under UPHCs are equipped with Semi Auto Analyzer . No indoor facility is not sanctioned also. The average No of tests performed in the laboratory can be easily managed with Semi Auto Analyzer and functioning Microscope and other equipments.

At present Cell Counter is not required .

Submitted .

30/12/2019 11:24 AM

MALAY KUMAR PATRA
(CPHO(HW)(SUDA))