

FY 2016-17

Fund Diversion Statement

Particulars / Purpose of the Grant	GO No.	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Remarks
Special Cleanliness Drive Programme :				
a) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	470(Sanction)/M/A/P/C-10/1-G-5/2014 dt. 26.08.2016	52,434,000	104,868,000	- Details at Flag - A Rs. 5,24,34,000/- to be released by Dept.
b) Ward-wise Awareness / Community Mobilisation and IEC	160(Sanction)/M/A/P/C-10/3S-38/2012 dt. 26.08.2016	26,904,000	26,904,000	-
Total for Special Drive Programme (2016-17) =>		79,338,000	131,772,000	52,434,000
FY 2017-18				
Special Cleanliness Drive Programme :				
a) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	2,88,000	- Details at Flag - B Rs. 2,88,000/- to be released by Dept.
b) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	3,450,000	- Details at Flag - C Rs. 34,50,000/- to be released by Dept.
c) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	5,000,000	- Details at Flag - D Rs. 50,00,000/- to be released by Dept.
d) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	101(Sanction)/M/A/P/C-10/1-G-5/2017 dt. 18.05.2017	137,553,000	178,267,500	- Details at Flag - E Rs. 4,07,14,500/- to be released by Dept.
e) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	4,117,500	- Details at Flag - F Rs. 41,17,500/- to be released by Dept.
f) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	3,000,000	- Details at Flag - G Rs. 30,00,000/- to be released by Dept.
g) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	44,955,000	- Details at Flag - H Rs. 4,49,55,000/- to be released by Dept.
h) Labour Charges for Cleanliness	Nil	Nil	120,000	- Details at Flag - J Rs. 1,20,000/- to be released by Dept.
i) Labour Charges for Cleanliness	Nil	Nil	1,312,500	- Details at Flag - L Rs. 13,12,500/- to be released by Dept.
j) Wages for special labour	Nil	Nil	544,500	- Details at Flag - L Rs. 5,44,500/- to be released by Dept.
Sub-Total for Hiring of labour (2017-18) =>		137,553,000	240,767,000	103,214,000
a) Ward-wise Awareness / Community Mobilisation and IEC	Nil	Nil	64,000	- Details at Flag - B Rs. 64,000/- to be released by Dept.
b) Ward-wise Awareness / Community Mobilisation and IEC	88(Sanction)/M/A/P/C-10/3S-38/2012 dt. 15.05.2017	25,915,000	42,925,000	- Details at Flag - E Rs. 1,70,10,000/- to be released by Dept.
c) Ward-wise Awareness / Community Mobilisation and IEC	Nil	Nil	995,000	- Details at Flag - F Rs. 9,95,000/- to be released by Dept.
Sub-Total for Awareness & IEC (2017-18) =>		25,915,000	43,984,000	18,069,000
Grand Total for Special Drive Programme (2017-18) =>		163,468,000	284,751,000	121,283,000

FY 2017-18

Particulars / Purpose of the Grant	GO No.	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Remarks
Prevention & Control of Dengue :				
a) Larvicidal	Nil	Nil	905,000	- Details at Flag - H Rs. 9,05,000/- to be released by Dept.
b) Larvicidal	Nil	Nil	501,000	- Details at Flag - I Rs. 5,01,000/- to be released by Dept.
c) Larvicidal	Nil	Nil	1,078,000	- Details at Flag - J Rs. 10,78,000/- to be released by Dept.
d) Larvicidal	Nil	Nil	1,577,000	- Details at Flag - K Rs. 15,77,000/- to be released by Dept.
d) Larvicidal	Nil	Nil	1,023,000	- Details at Flag - L Rs. 10,23,000/- to be released by Dept.
Sub-Total for Larvicidal ->			5,084,000	5,084,000
a) IEC	Nil	Nil	400,000	- Details at Flag - H Rs. 4,00,000/- to be released by Dept.
b) IEC	Nil	Nil	42,000	- Details at Flag - K Rs. 42,000/- to be released by Dept.
c) IEC	Nil	Nil	235,000	- Details at Flag - L Rs. 2,35,000/- to be released by Dept.
Sub-Total for IEC ->			677,000	677,000
a) Fogging Machine (32 Nos.)	Nil	Nil	1,344,000	- Details at Flag - I Rs. 13,44,000/- to be released by Dept.
b) Fogging Machine (40 Nos.)	Nil	Nil	1,680,000	- Details at Flag - J Rs. 16,80,000/- to be released by Dept.
c) Fogging Machine (19 Nos.)	Nil	Nil	798,000	- Details at Flag - K Rs. 7,98,000/- to be released by Dept.
d) Fogging Machine (9 Nos.)	Nil	Nil	1,318,000	- Details at Flag - L Rs. 13,18,000/- to be released by Dept.
Sub-Total for Fogging Machine ->			4,140,000	4,140,000
a) Spray Machine (55 Nos.)	Nil	Nil	220,000	- Details at Flag - I Rs. 2,20,000/- to be released by Dept.
b) Spray Machine (82 Nos.)	Nil	Nil	328,000	- Details at Flag - J Rs. 3,28,000/- to be released by Dept.
c) Spray Machine (120 Nos.)	Nil	Nil	480,000	- Details at Flag - K Rs. 4,80,000/- to be released by Dept.
d) Spray Machine (36 Nos.)	Nil	Nil	144,000	- Details at Flag - L Rs. 1,44,000/- to be released by Dept.
Sub-Total for Spray Machine ->			1,172,000	1,172,000
a) Elisa Machine (02 Nos.)	Nil	Nil	1,088,700	- Details at Flag - I Rs. 10,88,700/- to be released by Dept.
b) Elisa Machine (01 No.)	Nil	Nil	544,350	- Details at Flag - J Rs. 5,44,350/- to be released by Dept.
c) Elisa Machine (01 No.)	Nil	Nil	544,350	- Details at Flag - K Rs. 5,44,350/- to be released by Dept.
d) Elisa Machine (02 Nos.)	Nil	Nil	1,588,700	- Details at Flag - L Rs. 15,88,700/- to be released by Dept.

Particulars / Purpose of the Grant	GO No.	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Remarks
a) Blood Cell Counter (01 No.)	Nil	Nil	271,690	- Details at Flag - J Rs. 2,71,690/- to be released by Dept.
b) Blood Cell Counter (1 No.)	Nil	Nil	271,690	- Details at Flag - L Rs. 2,71,690/- to be released by Dept.
Sub-Total for Blood Cell Counter Machine =>			543,380	543,380
Grand - Total for Prevention & Control of Dengue (2017-18) =>			16,382,480	16,382,480

Summary				
Programme	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Fund to be released by the Department (Amount in Rs.)	
Special Drive Programme (2016-17) =>	79,338,000	131,772,000		52,434,000
Special Drive Programme (2017-18) =>	163,468,000	284,751,000		121,283,000
Prevention & Control of Dengue (2017-18) =>	-	16,382,480		16,382,480
Total =>	242,806,000	432,905,480		190,099,480



including Special Cleanliness Drive in ~~the~~ different Urban Local Bodies may kindly be placed before the ~~Dept.~~ UD & MA Dept. for immediate allotment. Fund already allotted has been utilised for the purpose for which it was allotted. Total fund allotted - Rs 24,28,06,000 and expenditure incurred - Rs 43,29,05,480. Additional amount of Rs 19,00,99,480 has been spent from the available fund under C.B.P.H.C.S with the approval of the Authority. Thus immediate ~~rep.~~ allotment of Rs 19,00,99,480 is placed for consideration.

Director

14/11/17

FA, SUDA is requested to offer views.

FA, SUDA

29/11/17

SUDA has already allotted a sum of Rs 19.00.99.480/- (Rupees nineteen crore ninety nine thousand and four hundred eighty) only in excess out of C.B.P.H.C.S fund. This amount should be recouped in C.B.P.H.C.S fund. So, a requisition for Rs 19.00.99.480/- may be placed to the MA&UD Department for recoupment.

Director, SUDA

Ashish

23.11.17

Pt. Dismiss by 28/11/17

28/11/17

P. (H)

24/11/17

Received on 29.11.17
S. S. Ramani

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3
NOTE SHEET

SUDA

29/11/17

Discussed 2 proposal "X" may be approved.

29/11/17

"X" marked at NSP-2
may be considered.

30/11/17

~~Director~~

Sujata Ghosh
(Special Secretary)

FY 2016-17

Fund Diversion Statement

Particulars / Purpose of the Grant	GO No.	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Remarks
Special Cleanliness Drive Programme :				
a) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	470(Sanction)/MA/PC-10/1G-5/2014 dt. 26.08.2016	52,434,000	104,868,000	- Details at Flag - A Rs. 5,24,34,000/- to be released by Dept.
b) Ward-wise Awareness / Community Mobilisation and IEC	160(Sanction)/MA/PC-10/3S-38/2012 dt. 26.08.2016	26,904,000	26,904,000	
Total for Special Drive Programme (2016-17) =>		79,338,000	131,772,000	52,434,000
FY 2017-18				
Special Cleanliness Drive Programme :				
a) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	2,88,000	- Details at Flag - B Rs. 2,88,000/- to be released by Dept.
b) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	3,450,000	- Details at Flag - C Rs. 34,50,000/- to be released by Dept.
c) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	5,000,000	- Details at Flag - D Rs. 50,00,000/- to be released by Dept.
d) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	101(Sanction)/MA/PC-10/1G-5/2017 dt. 18.05.2017	137,553,000	178,267,500	- Details at Flag - E Rs. 4,07,14,500/- to be released by Dept.
e) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	4,117,500	- Details at Flag - F Rs. 41,17,500/- to be released by Dept.
f) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	3,000,000	- Details at Flag - G Rs. 30,00,000/- to be released by Dept.
g) Hiring of labour to sweep, clean drain, pond etc., to collect solid waste	Nil	Nil	44,955,000	- Details at Flag - H Rs. 4,49,55,000/- to be released by Dept.
h) Labour Charges for Cleanliness	Nil	Nil	120,000	- Details at Flag - J Rs. 1,20,000/- to be released by Dept.
i) Labour Charges for Cleanliness	Nil	Nil	1,312,500	- Details at Flag - L Rs. 13,12,500/- to be released by Dept.
j) Wages for special labour	Nil	Nil	544,500	- Details at Flag - L Rs. 5,44,500/- to be released by Dept.
Sub-Total for Hiring of labour (2017-18) =>		137,553,000	240,767,000	103,214,000
a) Ward-wise Awareness / Community Mobilisation and IEC	Nil	Nil	64,000	- Details at Flag - B Rs. 64,000/- to be released by Dept.
b) Ward-wise Awareness / Community Mobilisation and IEC	88(Sanction)/MA/PC-10/3S-38/2012 dt. 15.05.2017	25,915,000	42,925,000	- Details at Flag - E Rs. 1,70,10,000/- to be released by Dept.
c) Ward-wise Awareness / Community Mobilisation and IEC	Nil	Nil	995,000	- Details at Flag - F Rs. 9,95,000/- to be released by Dept.
Sub-Total for Awareness & IEC (2017-18) =>		25,915,000	43,924,000	18,069,000
Grand Total for Special Drive Programme (2017-18) =>		163,468,000	284,751,000	121,283,000

Dipankar Choudhury

Particulars / Purpose of the Grant	GO No.	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Remarks
FY 2017-18				
Prevention & Control of Dengue :				
a) Larvicidal	Nil	Nil	905,000	- Details at Flag - H Rs. 9,05,000/- to be released by Dept.
b) Larvicidal	Nil	Nil	501,000	- Details at Flag - I Rs. 5,01,000/- to be released by Dept.
c) Larvicidal	Nil	Nil	1,078,000	- Details at Flag - J Rs. 10,78,000/- to be released by Dept.
d) Larvicidal	Nil	Nil	1,577,000	- Details at Flag - K Rs. 15,77,000/- to be released by Dept.
d) Larvicidal	Nil	Nil	1,023,000	- Details at Flag - L Rs. 10,23,000/- to be released by Dept.
Sub-Total for Larvicidal =>			5,084,000	5,084,000
a) IEC	Nil	Nil	400,000	- Details at Flag - H Rs. 4,00,000/- to be released by Dept.
b) IEC	Nil	Nil	42,000	- Details at Flag - K Rs. 42,000/- to be released by Dept.
c) IEC	Nil	Nil	235,000	- Details at Flag - L Rs. 2,35,000/- to be released by Dept.
Sub-Total for IEC =>			677,000	677,000
a) Fogging Machine (32 Nos.)	Nil	Nil	1,344,000	- Details at Flag - I Rs. 13,44,000/- to be released by Dept.
b) Fogging Machine (40 Nos.)	Nil	Nil	1,680,000	- Details at Flag - J Rs. 16,80,000/- to be released by Dept.
c) Fogging Machine (19 Nos.)	Nil	Nil	798,000	- Details at Flag - K Rs. 7,98,000/- to be released by Dept.
d) Fogging Machine (9 Nos.)	Nil	Nil	1,318,000	- Details at Flag - L Rs. 13,18,000/- to be released by Dept.
Sub-Total for Fogging Machine =>			5,140,000	5,140,000
a) Spray Machine (55 Nos.)	Nil	Nil	220,000	- Details at Flag - I Rs. 2,20,000/- to be released by Dept.
b) Spray Machine (82 Nos.)	Nil	Nil	328,000	- Details at Flag - J Rs. 3,28,000/- to be released by Dept.
c) Spray Machine (120 Nos.)	Nil	Nil	480,000	- Details at Flag - K Rs. 4,80,000/- to be released by Dept.
d) Spray Machine (36 Nos.)	Nil	Nil	144,000	- Details at Flag - L Rs. 1,44,000/- to be released by Dept.
Sub-Total for Spray Machine =>			1,172,000	1,172,000
a) Elisa Machine (02 Nos.)	Nil	Nil	1,088,700	- Details at Flag - I Rs. 10,88,700/- to be released by Dept.
b) Elisa Machine (01 No.)	Nil	Nil	544,350	- Details at Flag - J Rs. 5,44,350/- to be released by Dept.
c) Elisa Machine (01 No.)	Nil	Nil	544,350	- Details at Flag - K Rs. 5,44,350/- to be released by Dept.
d) Elisa Machine (02 Nos.)	Nil	Nil	1,588,700	- Details at Flag - L Rs. 15,88,700/- to be released by Dept.
Sub-Total for Elisa Machine =>			3,766,100	3,766,100

Dipankar Choudhury

Particulars / Purpose of the Grant	GO No.	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Remarks
a) Blood Cell Counter (01 No.)	Nil	Nil	271,690	- Details at Flag - J Rs. 271,690/- to be released by Dept.
b) Blood Cell Counter (1 No.)	Nil	Nil	271,690	- Details at Flag - L Rs. 271,690/- to be released by Dept.
Sub-Total for Blood Cell Counter Machine =>			543,380	543,380
Grand - Total for Prevention & Control of Dengue (2017-18) =>			16,382,480	16,382,480

Summary			
Programme	Fund Received by SUDA	Fund released to ULBs with the approval of Authority	Fund to be released by the Department (Amount in Rs.)
Special Drive Programme (2016-17) =>	79,338,000	131,772,000	52,434,000
Special Drive Programme (2017-18) =>	163,468,000	284,751,000	121,283,000
Prevention & Control of Dengue (2017-18) =>	-	16,382,480	16,382,480
Total =>	242,806,000	432,905,480	190,099,480

Dipankar Choudhury

NOTE SHEET

STUD. 1

Placed below communication of different ULBs regarding requirement of fund under prevention and control of vector borne diseases in those urban areas. Details are given below :

Memo dt. 15.11.2017

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Kandi (Flag-A)	3414/10-Km/17 dt. 10.11.17	10 Spray Machine @ Rs. 4,000/-	40,000	
2	Maheshtala (Flag-B)	514/IV-B/MM/23 dt. 10.11.17	Larv. cell	4,90,000	Released Rs. 4.06 lakh on 03.11.17
			Honorarium for sprayers (Rs. 2,700 x 35 wards)	94,500	
			06 nos. Fogging Machine		05 nos. released on 10.11.17
			Fuel for fogging purpose diesel 2000 ltrs @ Rs. 55 Petrol 2000 ltrs @ Rs. 70	2,50,000	
			Adulticide for fogging	4,90,000	
			IEC @ Rs. 5,000/- for 35 wards	1,75,000	
			Cleanliness [@ 05 labour per ward per day X 35 wards X 26 days X Rs. 150/-]	6,82,500	
			Blood cell counter	2,71,690	
			1 no. of Elisa Plate Reader with washer & Kit	5,44,350	
3	Murshidabad (Flag-C)	1199/MM dt. 09.11.17	3 no. Fogging Machine	1,26,000	
4	Taherpur (Flag-D)	541/2017-18/TNAA dt. 08.11.17	16 Spray Machine	64,000	
			2 no. Fogging Machine @ Rs. 42,000/-	84,000	
			13 Spray Machine Larvicidal	52,000	
				1,51,000	
5	Bongaon (Flag-E)	BM-2354 dt. 08.11.17	Bleaching powder for Rs. 12.00 lakh & lime for Rs. 8.40 lakh		No role on dengue control
			Larvicide	2,55,000	
			Fogging Oil	1,30,000	
			IEC	60,000	
			Kit for Elisa (dengue)	5,00,000	
			Wages for special labour (100 labour x 150/- per day x 30 days)	1,50,000	
6	South Dum Dum (Flag-F)	SDDM/1198/X XIV dt. 08.11.17	Cleanliness		Released Rs. 47.25 lakh on 09.10.17
			IEC		Released Rs. 0.40 lakh on 09.10.17
7	Tamralipta (Flag-G)	1755 dt. 07.11.17	Cleanliness [@ 30 labour per ward per day X 20 wards X 07 days X Rs. 150/-]	6,30,000	
8	Haripur (Flag-H)	1114/2158/Health/17 dt. 07.11.17	Cleanliness		Released Rs. 32.40 lakh on 09.10.17

NOTE SHEET



Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
9	Kanchrapara (Flag-I)	2596 dt. 02.11.17	05 nos. Fogging Machine	2,10,000	
			Larvicidal	2,78,000	
			Adulticide for fogging	70,000	
			Bleaching powder for 5000 Kg & lime for 10,000 Kg	-	No role on Bague control
10	Uttarpara Kotrung (Flag-J)	4/3796 dt. 01.11.17	1 no. of Elisa Plate Reader with washer & Kit	5,44,350	
11	Jiaganj Azimganj (Flag-K)	380/PWD/XXII-2/Gan/2017 dt. 01.11.2017	Cleanliness [@ 30 labour per ward per day X 17 wards X 07 days X Rs. 150/-]	5,35,500	
12	Jaynagar Mazilpur (Flag-L)	JMM/HHW/347 dt. 26.10.2017	01 no. Fogging Machine 10 Spray Machine	42,000 40,000	
Total =>				72,59,890	

Item-wise required no. & cost involvement is as under :

Sl. No.	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine with Kit	02	15,88,700 ✓
2	Fogging Machine including Oil & fuel	11-2	14,02,000 ✓ 84
3	Spray Machine	49-13	1,96,000 ✓ - 520
4	Larvicidal	151000	11,74,000 ✓ - 151000
5	Cleanliness	- 535000	18,48,000 ✓ - 5,35,500
6	IEC		2,35,000
7	Wages for special labour		5,44,500
8	Blood Cell Counter	01	2,71,690
Total =>			72,59,890

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 72,59,890/- (Rupees Seventy two lakh fifty nine thousand eight hundred ninety) only may be released out of CBPIICS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

[Signature]
11.11.17

Director, SUDA

"B" prepage may be considered.

11/11/17

Secy Army
UDM Dept

Approved except 2(11), which
may be resubmitted for approval
of CIMIC MALUD on confirmation
of U.C.

11.11.17

P.O.(H)/FO
Dir SUDA

NOTE SHEET



Placed below requirement of fund received from different ULB in respect of Prevention and control of Vector borne diseases :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost invoicement	Remarks
1	Old Maida	4281/OMM/2017-18 dt. 17.10.2018	10 nos. Fogging Machines	4,20,000	@ 2 spray machine per ward
			40 nos. Spray Machines @ Rs. 4,000/-	1,60,000	
			Procurement of Larvicidal	1,97,000	
2	Tufanganj	1230 dt. 13.10.2017	Fogging machine	-	The ULB may be requested to submit required no.
3	Rajpur-Sonarpur	HAU/321(1-2)/RSM dt. 21.09.2017	Larvicidal	1,39,000	@ 2 spray machine per ward
			Elisa machine	5,44,350	
			5 fogging machine	2,10,000	
			70 Spray Machine	2,80,000	
			Larvicidal	3,83,000	
4	Maheshtala	454/IV-3/MM/23 dt. 12.10.2017	Larvicidal Oil	4,06,000	The ULB may be requested to submit required no.
			Fogging machine	-	
5	Habra	HM/2029/Health/17 dt. 23.10.2017	Free blood sample collection & testing facility	8,00,000	A proposal has already been submitted on 18.10.2017 for Rs. 35.37 lakh towards Cleanliness, IEC & Larvicidal
			Bleaching Powder	7,00,000	
6	Purulia	PM/HHW/923 dt. 24.10.2017	4 nos. Fogging machine	1,68,000	Instruction is sought for as to whether further requirement of fund of Rs. 15 lakh will be allowed or not.
			10 nos. Spray machine	40,000	
			Larvicidal	2,55,000	
7	Panskura	PM/SWM/266/2017/1492 dt. 15.09.17	Larvicidal	1,97,000	Including Habra Municipality, if approved.
			IEC	42,000	
Total ->				49,41,350	Excluding Habra Municipality.
Total ->				34,41,350	

2018

In this context, UC status of the above mentioned ULBs for the Larvicidal, IEC & training is as under :

ULB	Fund released	UC Status
Old Malda	2,47,000	Not submitted
Tufanganj	1,67,000	Not submitted
Rajpur-Sonarapur	5,41,000	Not submitted
Maheshtala	5,74,000	Submitted
Habra	3,41,000	Submitted
Purulia	3,21,000	Not submitted
Panskura	2,41,000	Submitted

In earlier occasions, the additional fund for the said purpose had been released out of un-utilised fund lying under IPP-VIII (Extn.) O & M fund. But recently the un-utilised fund of all the Health Programmes have been refunded to the State Government.

Statement of the Scheme i.e "Prevention & Control of Dengue" for the period 01.04.2017 to 26.10.2017 is placed herewith. It may be seen that there is no balance under the said Scheme head. A copy of CBPHCS fund is placed opposite which shows a balance of Rs 25,08,89,918.15.

Hence, the source of fund may be decided.

Submitted.

P.O(H)
Mall. Director

26/10/2017
26.10.17

Further note 1-

A sum of Rs 4,52,79,000/- (Four crore fifty two lakhs seventy nine thousand only) had been received from Dept. of U.D & MA for F.Y 2017-18 under the following budget head 1-

<u>Head of work</u>	<u>Amount</u>
2217-05-191-SP-043-35-00-V	81,29,000.00
2217-05-192-SP-007-35-00-V	3,66,73,000.00
2217-05-193-SP-007-35-00-V	4,77,000.00
TOTAL (copy enclosed at 'X')	4,52,79,000.00

This grant had been given by Dept. for Procurement of Larvicidal & IEC (Sanction) / MA/P/c-10/35-32/2011

note at ref. - 18219 and.

Fund so allotted have been utilised

There is an urgent to send proposal for augmentation and/or releasing fund under any HOA from the department.

Considering urgency fund so proposed at 'x' may be released in favour of the ULBs out of available fund of under C.B.P.H.C HOA till the allotment is received from the department subject to replenishment.

Submitted.

[Signature]
20/10/17

FA, SUDA is requested to offer his views.

[Signature]
17/11/17

As the purpose of expenditure is very much urgent, fund may be released from C.B.P.H.C Fund. A proposal for requisition of fund under "Prevention Control of Dengue" may be sent to the M.A department immediately.

[Signature]
31/11/17

[Signature]
5/11/17

[Signature]
22/11/17

~~Director~~

~~FA SUDA.~~

~~Director/SUDA~~

~~P.O. (H)~~

~~FO, SUDA~~

~~CCA~~

Recd 08-11-17

As per notes and orders at NSP-18¹⁹ and prepage

As approved at prepage, to release the funds under Prevention & Control of Dengue in favour of 06 nos. of ULBs, a transfer advice for Rs.34,41,350/- (Rupees Thirty Four Lakh Forty One Thousand Three Hundred Fifty) only is prepared and placed herewith for signature of Finance Officer, SUDA and ~~Additional Director & Financial Adviser~~, SUDA please for onward transmission to State Bank of India, Salt Lake, Sec-I branch for electronic transfer of funds.

Finance Officer

~~Additional Director & Financial Adviser~~

~~Director, SUDA~~

Signed
R.V. 07.11.12

~~S~~
9/11/12

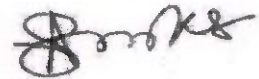
SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106
West Bengal**Ref. No. : SUDA-Health/96/17/241(06)Date : 10.11.2017**MEMORANDUM**

Funds are hereby released electronically in favour of your ULB towards Procurement of ELISA Plate Reader with Washer and Kit, Fogging Machine, Spray Machine and Larvicidal to control vector borne diseases.

You are requested kindly to submit Utilization Certificate (UC) on expending the fund after observing necessary financial procedure as mentioned in West Bengal Financial Rules. You are also requested to procure the materials as per Technical Specifications enclosed herewith.

Encl. : As stated.

Yours faithfully,

**Addl. Director &
Financial Advisor, SUDA**

SUDA

Enclo. :

Fund transferred electronically for the following ULB :

Procurement of ELISA Plate Reader with Washer and Kit, Fogging Machine, Spray Machine and Larvicidal to Control Vector Borne Diseases					
Sl. No.	ULB	Name of Bank	A/C No.	Amount in Rs.	Technical Specification
1	Old Malda	United Bank of India	0358010109748	7,77,000	10 nos. Fogging Machines @ Rs. 42,000/- each, 40 nos. Spray Machines @ Rs. 4,000/-, Procurement of Larvicidal for Rs. 1,97,000/-
2	Tufanganj	Central Bank of India	1967098635	1,39,000	Proc. of larvicidal.
3	Rajpur Sonarpur	United Bank of India	2106010017611	14,17,350	1 no of Elisa Machine @ Rs. 5,44,350/-, 05 nos. Fogging Machines @ Rs. 42,000/- each, 70 Spray Machine @ Rs. 4,000/- each and proc. of larvicidal for Rs. 3,83,000/-.
4	Maheshtala	State Bank of India	32772036407	4,06,000	Proc. of larvicidal.
5	Purulia	IDBI Bank	1102104000007689	4,63,000	04 Fogging Machine @ Rs. 42,000/- & 10 Spray Machine @ Rs. 4,000/- each and proc. of larvicidal for Rs. 2,55,000/-.
6	Panskura	Axis Bank	916010005418391	2,39,000	Proc. of larvicidal & IEC

SUDA-Health/88/17/241(06)/1(2)

Dt. .. 10.11.2017

CC

1. The Chairman Municipality
2. The Finance Officer, Health, SUDA


Addl. Director &
Financial Advisor, SUDA

- 9 -

NOTE SHEET

Placed below communication of different ULBs regarding requirement of fund under prevention and control of vector borne diseases in those urban areas. Details are given below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Basirhat	BM/CBPHCS /93 dt. 26.10.2017	1 Elisa	5,44,350	
			23 Fogging machine @ Rs. 42,000/-	9,66,000	
			46 Spray machine @ Rs. 4,000/-	1,84,000	
2	Mal Bazar	MM/C/848/H calth/2017-18 dt. 23.10.2017	Larvicidal	2,55,000	
3	Maheshtala	454/IV-3/MM/23	Larvicidal	2,06,000	
3	Maheshtala	454/IV-3/MM/23	5 Fogging Machine	2,10,000	
4	Katwa	Nil	6 nos. Spray machine	24,000	
			1 no. Fogging Machine	42,000	
5	Berhampur	Nil	30 nos. spray machine	1,20,000	
			10 nos. fogging machines	4,20,000	
			Water Tanker for 74,07,568/-	-	May be decided to be included in next purchase in report
6	Murshidabad	1131/M.M dt. 01.11.2017	Larvicidal	1,10,000	
7	Kamarhati	NIL	Mosquito Nets for 35 lakh	-	May be decided out of TUMF over fund
8	Jangipur	JM/HHW/153 0/17 dt. 31.10.2017	Larvicidal & IEC	2,85,000	
9	Taki	843/T.M dt. 31.10.2017	1 Fogging machine	42,000	
			Larvicidal & fogging oil	2,22,000	
			Cleanliness 10 labour x 10 words. 05 days Rs. 1200	1,20,000	
10	Barnasagar	NIL	Cell	2,00,000	

NOTE SHEET



required no. & cost involvement is as under :

	Item	Total required No.	Cost Involvement (Amount in Rs.)
1	Elisa Machine	01	5,44,350
2	Fogging Machine	40	16,80,000
3	Spray Machine	82	3,28,000
4	Larvicidal	-	10,78,000
5	Cell Counter	01	2,71,690
6	Cleanliness	-	1,20,000
Total =>			40,22,040

As such there is no fund available for the purpose. However, due to urgency to control VBDS, the amount of Rs. 40,22,040/- (Rupees Forty lakh twenty two thousand forty) only may be released out of CBPHCS fund for the present and requisition may be submitted to the Department of UD & MA for replenishment.

Submitted.

[Signature]
02.11.17.

"X" / Proposal at NSP I (St. ... - I to II)
2 at ... may be considered

"X" above may be considered for approval.
[Signature]
2/11/17

~~Director~~
~~Secretary~~
~~UDMA Deptt.~~

Approved as proposed.

Dir SUDA

[Signature]
03.11.17

NOTE SHEET



For notes and orders at NSP-02 and prepage

As approved at prepage, to release the funds under Prevention & Control of Vector Borne Diseases in favour of 09 nos. of ULBs, a transfer advice for Rs.40,22,040/- (Rupees Forty Lakh Twenty Two Thousand Forty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to State Bank of India, Salt Lake, Sec-I branch for electronic transfer of funds.

Officer
Director

[Handwritten signature]
03-11-17

Signature
[Handwritten signature] 03.11.17

[Handwritten signature]
21/11/17

Placed opposite a memorandum in respect of release of fund for different Account for Prevention & control of vector borne disease. Submitted for kind signature pl.

All Director
&
F.O.

[Handwritten signature]
21/11/17

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106
West Bengal**

Ref. No. : SUDA-Health/96/17/237(09)

Date : 03.11.2017

MEMORANDUM

Funds are hereby released electronically in favour of your ULB towards Procurement of ELISA Plate Reader with Washer and Kit, Fogging Machine, Spray Machine, Larvicidal, Cell Counter and Cleanliness to control vector borne diseases.

You are requested kindly to submit Utilization Certificate (UC) on expending the fund after observing necessary financial procedure as mentioned in West Bengal Financial Rules. You are also requested to procure the materials as per Technical Specifications enclosed herewith.

Yours faithfully,

Enclo. : As stated.



**Addl. Director &
Financial Advisor, SUDA**

SUDA

Encl. :

Fund transferred electronically for the following ULB :

Procurement of ELISA Plate Reader with Washer and Kit, Fogging Machine, Spray Machine, Larvicidal, Cell Counter and Cleanliness to Control Vector Borne Diseases					
Sl. No.	ULB	Name of Bank	A/C No.	Amount in Rs.	Technical Specification
1	Basirhat	State Bank of India	11000515021	19,49,350	1 no of Elisa Machine @ Rs. 5,44,350/-, 23 Fogging Machine @ Rs. 42,000/-, 46 Spray machine @ Rs. 4,000/- and Rs. 2,55,000/- for proc. of larvicidal.
2	Mal	Uttar Banga Kshetriya Gramin Bank	4000461010006549	2,06,000	Proc. of larvicidal.
3	Maheshtala	State Bank of India	32772036407	2,10,000	05 nos. Fogging Machines @ Rs. 42,000/- each.
4	Katwa	State Bank of India	11222690455	66,000	01 Fogging Machine @ Rs. 42,000/- & 06 Spray Machine @ Rs. 4,000/- each.
5	Berhampur	Bank of Baroda	00450100006875	5,40,000	10 Fogging Machine @ Rs. 42,000/- & 30 Spray Machine @ Rs. 4,000/- each.
6	Murshidabad	State Bank of India	30078667551	1,10,000	Proc. of larvicidal.
7	Jangipur	State Bank of India	33913600611	2,85,000	Proc. of larvicidal & IEC.
8	Taki	State Bank of India	31294385142	3,84,000	01 Fogging Machine @ Rs. 42,000/-, larvicidal & fogging oil @ Rs. 2,22,000/- and Cleanliness drive @ Rs. 1,20,000/-
9	Baranagar	Axis Bank Ltd.	913010008623548	2,71,690	Cell Counter Machine

SUDA-Health/96/17/237(09)/1(2)

Dt. .. 03.11.2017

CC

1. The Chairman Municipality
2. The Finance Officer, Health, SUDA


Addl. Director &
Financial Advisor, SUDA

SEMI AUTOMATED ELISA READER WITH PRINTER, SEMI AUTOMATED ELISA WASHER & MICROPIPETTES

Asia Bio-Medicals Ltd. Supplier- Transasia Bio-Medicals Ltd.

WBMSCL Price- Rs. 4,44,350 (includes WBMSCL Management Fees @1%)

Specifications

Technical Specifications

1. Semi Automated ELISA Reader

- a) Photometer 8 - 12 measurement channel
- b) Wave length range 405 - 620 nm with upgradable slots should be available.
- c) Filter: 405, 450, 492 & 620 nm with optional additional filters.
- d) Absorbance range 0 to 4.0 OD
- e) Reading time for 96 well plates will not exceed 20 seconds.
- f) Should be capable of reading in Multi level volume content
- g) On board shaking with programmable time
- h) Should have LED / Halogen light source & free replacement of light source for 10 years with free calibration at the time of changing of light source.
- i) Calibration of the reader should be at least once a year during the period of warranty & CMC without any additional cost.
- j) Product certification: CE / US FDA / BIS certified.
- k) Quality Certification: ISO certificate
- l) Compatible good quality UPS with appropriate KVA - 30 minutes backup
- m) The UPS with battery should also be under warranty & CMC.

Programming:

- i). Provide Levy Jennings chart recording system for QC & printout facility.
- ii). Multi blank programming facility, various types of cut off programme
- iii). Should be capable of printing results for 8 x 12 wells.
- iv). Should provide computer with licensed software and compatible printer during warranty & CMC period.
- v). Reader compatible licensed software should have unlimited uploading during warranty & CMC period.

NOTE SHEET



Sub. : Requisition of additional fund by the ULBs for Prevention & Control of Dengue

Placed below requisition of fund received from the ULBs (at Flag – II) :

Sl. No.	Name of ULB	Communication No.	Amount (Rs.)	Remarks
1	Halisahar	221-18 dt. 04/09/2017	6,28,350	2 nos. of Fogging @ Rs. 42,000/-, 1 no of Elisa Machine @ Rs. 5,44,350/-
		222-18 dt. 04/09/2017	2,00,000	Larvicidal
2	South Dum Dum	SDDM/1017/XXIV dt. 06/09/2017	9,20,000	20 nos. of Fogging Machine @ Rs. 42,000/- each and 20 nos. of Spray Machines @ Rs. 4,000/- each.
3	Siliguri MC	308/Acctt/SMC dt. 08.09.2017	-	Larvicidal & IEC Rs. 30 lakh released to SIDA vide memo no. SUDA-Health/88/17/199 dt. 14.09.2017.
4	Dubrajpur	1284/1(1)/DM/17 dt. 11.09.2017	9,80,350	01 no. ELISA machine, 08 nos. fogging machines and 25 nos. of spray machines.
5	Mekliganj	562/MM/VI-(g)/17-18 dt. 12.09.2017	2,28,000	Proc. of larvicidal, 2 fogging machine & 10 spray machine
6	Haringhata	955/HM/17 dt. 14.09.2017	1,97,000	Proc. of larvicidal
Total =>			31,53,700	

(Rupees Thirty one lakh fifty three thousand seven hundred) only

In this context, UC status of the above mentioned ULBs for the fund release for cleanliness Programme for Larvicidal, IEC & training is as under :

ULB	Fund released	UC Status
Halisahar	3,35,00	Submitted
South Dum Dum	7,73,000	Not Submitted
Siliguri MC	10,24,000	Submitted
Dubrajpur	2,23,000	Not Submitted
Mekliganj	1,26,000	Partly submitted
Haringhata	2,39,000	Submitted

In earlier occasions, the additional fund for the said purpose had been released out of un-utilised fund lying under IPP-VIII (Extm.) O & A. fund. But unutilised fund of all the Health Programmes have been transferred to Government.

NOTE SHEET



Now it is revealed that a sum of Rs. 62,57,348/- is lying with SUDA under the ledger head prevention & control of dengue. Now it is proposed that Rs. 31,53,700/- may be released to above mentioned ULBs from the above fund, if approved.

Submitted.

P.O. (H)
FO SUDA

15/09/2017
Atsraam
15.09.17.

Fund may be released.

Atsraam
20/9/17

The proposal at prepage may be considered.

21/9/17

May be approved except

Siliguri MC.

21.9.2017

9/10/17

Atsraam
10.10.17.

10.10.17

~~Director SUDA~~

~~Secretary UDMA Deptt.~~

No. SUDA: 519/17
21-09-17
Rt. (H) 1532/17

~~HMIC MAU~~
Development Deptt.
Dist SUDA

No. 101
22-9-17

P.O. (H)
FO SUDA

CCA

SUDA**STATE URBAN DEVELOPMENT AGENCY**

HEALTH WING

"ILGUS BHAVAN"

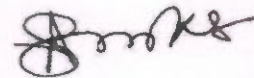
H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106
West BengalRef. No. : SUDA-Health/88/17/213(05)Date : 13.10.2017**MEMORANDUM**

Funds are hereby released electronically in favour of your ULB towards Procurement of ELISA Plate Reader with Washer and Kit, Larvicidal & IEC, Fogging Machine, Spray Machine to control vector borne diseases.

You are requested kindly to submit Utilization Certificate (UC) on expending the fund after observing necessary financial procedure as mentioned in West Bengal Financial Rules. You are also requested to procure the materials as per Technical Specifications enclosed herewith.

Yours faithfully,

Encl. : As stated.

Addl. Director &
Financial Advisor, SUDA

NOTE SHEET

SU

Ref- NSP-13 & 14.

Inadvertently signing date was mentioned as 13/07/2017 instead of 13/10/2017.

Inconvenience is regretted.

The Proposal is resubmitted herewith.

This is to state that house to house activity started in 90 ULBs w.e.f. May, 2017. It is observed that 10 ULBs are having high incidence of fever cases. Further steps towards cleanliness drive for 30 days along with IEC and spraying of larvicide may be undertaken by the said 10 ULBs to prevent & control of dengue / chikunguniya.

As per instruction, fund may be released to the ULBs as mentioned below :

(Rs. in lakh)

Sl. No.	Name of ULBs	Fund may be released			Total
		Cleanliness Drive	IEC	Larvicide	
1	Ashokenagar Kalyangarh	29.70	0.30	2.55	32.55
2	Baranagar	45.90	0.40	0.00	46.30
3	Bidhannagar MC	81.00	0.80	0.00	81.80
4	Dum Dum	29.70	0.30	0.00	30.00
5	North Dum Dum	41.85	0.40	0.00	42.25
6	South Dum Dum	47.25	0.40	0.00	47.65
7	Habra	32.40	0.30	2.67	35.37
8	Kamarhati	47.25	0.40	0.00	47.65
9	Kharagpur	47.25	0.30	0.00	47.55
10	Rajpur Sonarpur	47.25	0.40	3.83	51.48
	Total =>	449.55	4.00	9.05	462.60

With regard to cleanliness proposal, hiring rate of labour per ward is considered as was done earlier for special cleanliness drive during 10th May to 24th May, 2017. The estimation is calculated as hiring of labour to sweep, clean drains, ponds etc to collect solid waste (@ 30 labour per ward per day x no. of wards x 30 days x Rs. 150/-).

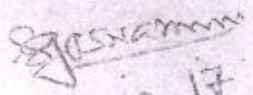
With regard to IEC, the sanctioned rate in earlier occasion was Rs. 0.80 lakh for Corporation, Rs. 0.40 lakh for 'A' category ULB, Rs. 0.30 lakh for 'B' category ULB the said rate has been taken into consideration.

Due to urgency, the above required fund of Rs. 462.60 lakh (Rupees Four Crore sixty two lakh sixty thousand) only may be released out of CBPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

Add. Director
SUDA

Director


 12.10.17
 Mayor's approval
 An official

"X" prepage may be approved.

Secretary
UDMA Deptt.

~~SOC~~
5/11/17

U.O. No. SUDA: 576

Dated 6-11-2017

20.11.17

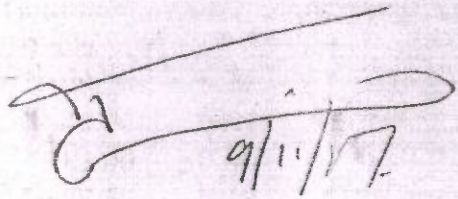
(A) 578/17

~~H.M.S. MALUD~~

Urban Development Deptt.

IO No. 359

Dt. 7/11/17


9/11/17

~~SUDA~~

Abhou Das / P.O. (H)

NOTE SHEET



As per notes and orders at NSP-01 to 05 and prepage

As approved at prepage, to disburse the fund towards Special Cleanliness Programme in favour of 03 nos. of ULBs, a transfer advice amounting to Rs.51,12,500/- (Rupees Fifty One Lakh Twelve Thousand Five Hundred) only has been prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to State Bank of India, Salt Lake, Sector-I branch.

Finance Officer

Additional Director & Financial Adviser

26-05-17

Signed: *26.05.17*

Signed: *27/5/17*

Memorandum bearing no SUDA-Health/578/17/51(03) is placed herewith for advice of *PO* to 3 ULBs for signature pr.

29.5.17

Director, SUDA

PO. (Health)

27/5/17

SUDA

Encl. :

Sl. No.	ULB	Name of Bank	A/C No.	Total
1	Domkal	United Bank of India	1302050013350	17,62,500
2	Pujali	Allahabad Bank	21216670204	12,57,500
3	Raiganj	State Bank of India	11193904139	20,92,500

SUDA-Health/578/17/51(03)/1(05)

Dt. .. 29.05.2017

CC

1. The Administrator Municipality
2. The Finance Officer, SUDA
3. The Finance Officer, Health, SUDA



Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106
West Bengal**

Ref. No. : SUDA-Health/578/17/51(03)

Date : 29.05.2017

MEMORANDUM

Funds are hereby released electronically in favour of your ULB for ward-wise awareness / community mobilization, hiring of labour to sweep, clean drain etc. to collect solid waste and IEC i.e. rally, tabloid, group meeting, mass meeting, ward level meeting, leaflet, banner, hoarding, miking, video shows etc. towards special cleanliness drive in the ULBs as per memo no. SUDA-Health/578/17/41 dt. 17.05.2017. ULB-wise component-wise allotment is enclosed.

You are requested kindly to submit Utilisation Certificate (UC) by **30.06.2017**.

Enclo. : As stated.

Yours faithfully,



Director, SUDA

Sl. No.	ULB	Name of Bank	A/C No.	Total
1	Asansol	United Bank of India	0202010317689	8,825,000
2	Bidhannagar	United Bank of India	1096050001581	5,030,000
3	Chandernagore	State Bank of India	30918576739	2,782,500
4	Durgapur	United Bank of India	0450050008631	3,627,500
5	Howrah	Bank of India	400920110000181	5,525,000
6	Siliguri	United Bank of India	0237014497648	3,957,500
7	Alipurdwar	Central Bank of India	03052142353	1,670,000
8	Arambag	State Bank of India	30072751574	1,587,500
9	Ashokenagar Kalyangarh	United Bank of India	1519010103136	1,845,000
10	Baduria	State Bank of India	11633311541	1,422,500
11	Baidyabati	Allahabad Bank	50124912867	1,845,000
12	Balurghat	State Bank of India	11273429390	2,092,500
13	Bankura	ICICI Bank Ltd.	192501000171	2,010,000
14	Bansberia	State Bank of India	32678641811	1,845,000
15	Baranagar	Axis Bank Ltd.	913010008623548	2,845,000
16	Barasat	Axis Bank Ltd.	912010060101302	2,680,000
17	Barrackpore	Allahabad Bank	20513750178	2,010,000
18	Baruipur	State Bank of India	10400308073	1,422,500
19	Basirhat	State Bank of India	11000515021	1,927,500
20	Beldanga	United Bank of India	0230010144479	1,175,000
21	Berhampur	Bank of Baroda	00450100006875	2,340,000
22	Bhadreswar	HDFC Bank Ltd., Chandannagore-Branch	09811450000040	1,845,000
23	Bhatpara	Axis Bank Ltd.	912010054079420	2,927,500
24	Birnagar	State Bank of India	11547743806	1,175,000
25	Bishnupur	Bank of India	426210100008712	1,587,500
26	Bolpur	State Bank of India	11203955109	1,670,000
27	Bongaon	Allahabad Bank	20577431259	1,845,000
28	Budge Budge	Canara Bank	1417201000733	1,670,000
29	Buniadpur	State Bank of India	34942821093	1,422,500
30	Burdwan	IDBI Bank	0259104000106405	2,927,500
31	Chakdah	Bank of India	406310110010312	1,762,500
32	Champdany	Bank of India	425120100000051	1,845,000
33	Chandrakona	State Bank of India	32530030863	1,010,000
34	Contai	Punjab National Bank	1411000100121190	1,680,000
35	Cooch Behar	Indian Overseas Bank	241201000006200	1,670,000
36	Coopers' Camp	Allahabad Bank	21369239919	1,010,000
37	Dainhat	State Bank of India	11891646253	1,175,000
38	Dalkhola	State Bank of India	32413147926	1,340,000
39	Dankuni	Canara Bank	3511101002545	1,762,500
40	Dhulian	State Bank of India	11300854020	1,762,500
41	Dhupguri	U.B.K.G Bank	4000281010002623	1,340,000
42	Diamond Harbour	United Bank of India	0132010190926	1,340,000

Contd. to P-2.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

“ILGUS BHAVAN”

H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106
West Bengal

Ref. No. : SUDA-Health/578/17/42(117)

Date : 18.05.2017

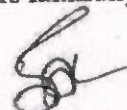
MEMORANDUM

Funds are hereby released electronically in favour of your ULB for ward-wise awareness / community mobilization, hiring of labour to sweep, clean drain etc. to collect solid waste and IEC i.e. rally, tabloid, group meeting, mass meeting, ward level meeting, leaflet, banner, hoarding, miking, video shows etc. towards special cleanliness drive in the ULBs from 10th May to 24th May, 2017. ULB-wise component-wise allotment is enclosed.

You are requested kindly to submit Utilisation Certificate (UC) by 30.06.2017.

Encl. : As stated.

Yours faithfully,



Director, SUDA

Sl. No.	ULB	Name of Bank	A/C No.	Total
43	Dinhata	State Bank of India	11262664701	1,257,500
44	Dubrajpur	State Bank of India	30148454283	1,340,000
45	Dum Dum	UCO Bank	07330100013075	1,845,000
46	Egra	United Bank of India	0190050010625	1,175,000
47	English Bazar	Indian Bank	513379030	2,422,500
48	Gangarampur	State Bank of India	11032694692	1,505,000
49	Garulia	Punjab National Bank	1646000102043180	1,680,000
50	Gayeshpur	State Bank of India	32636138076	1,505,000
51	Ghatal	United Bank of India	0181010125351	1,422,500
52	Gobardanga	State Bank of India	32654897699	1,422,500
53	Gushkara	State Bank of India	11254339189	1,340,000
54	Habra	State Bank of India	10985299389	2,010,000
55	Haldia	Indian Overseas Bank	148301000002899	2,175,000
56	Haldibari	State Bank of India	30288638190	927,500
57	Halisahar	Punjab National Bank	021001VS00000014	1,927,500
58	Haringhata	United Bank of India	0758010315005	1,175,000
59	Hooghly Chinsurah	Punjab National Bank	1421000109133148	2,505,000
60	Islampur	State Bank of India	11001860248	1,422,500
61	Jalpaiguri	Indian Overseas Bank	051101000008650	2,092,500
62	Jangipur	State Bank of India	33913600611	1,680,000
63	Jhalda	State Bank of India	11693742168	1,010,000
64	Jhargram	United Bank of India	0183010114053	1,505,000
65	Jiaganj Azimganj	United Bank of India	0333010113375	1,422,500
66	Jaynagar Mazilpur	State Bank of India	30563259937	1,175,000
67	Kaliaganj	State Bank of India	11746449333	1,422,500
68	Kalna	United Bank of India	0207010408615	1,505,000
69	Kalyani	Allahabad Bank	21749684573	1,680,000
70	Kamarhati	Bank of India	401110100018044	2,927,500
71	Kanchrapara	United Bank of India	0123010179683	2,010,000
72	Kandi	State Bank of India	30063039555	1,422,500
73	Katwa	State Bank of India	11222690455	1,587,500
74	Kharagpur	Vijaya Bank	720901010011218	2,917,500
75	Kharar	State Bank of India	11861346630	845,000
76	Khardah	United Bank of India	0119050016658	1,845,000
77	Khirpai	State Bank of India	11869920473	845,000
78	Konnagar	Axis Bank Ltd.	913010046421081	1,670,000
79	Krishnagar	Allahabad Bank	20666472897	2,010,000
80	Madhyamgram	Axis Bank Ltd.	547010100011927	2,340,000
81	Maheshtala	State Bank of India	32772036407	2,927,500
82	Mal	Uttar Banga Kshetriya Gramin Bank	4000461010006549	1,257,500
83	Mathabhanga	W.B.S.Co-Op Bank Ltd.	129353054676	1,010,000
84	Mekliganj	Central Bank of India	2162947906	762,500

Contd. to P-3.

SL No.	ULB	Name of Bank	A/C No.	Total
85	Memari	State Bank of India	32581002338	1,340,000
86	Midnapore	Indian Overseas Bank	056701000090912	2,092,500
87	Murshidabad	State Bank of India	30078667551	1,340,000
88	Nabadwip	State Bank of India	11303568366	2,010,000
89	Naihati	Union Bank of India	678002010001175	2,597,500
90	Nalhati	State Bank of India	11611619540	1,257,500
91	New Barrackpore	Axis Bank Ltd.	913010001898743	1,670,000
92	North Barrackpore	Punjab National Bank	2101002100001750	1,927,500
93	North Dum Dum	Punjab National Bank	0535002100000448	2,597,500
94	Old Malda	United Bank of India	358010109748	1,670,000
95	Panihati	Axis Bank Ltd.	437010100113625	2,927,500
96	Panskura	United Bank of India	185010182907	1,422,500
97	Purulia	IDBI Bank	1102104000007689	1,927,500
98	Raghunathpur	State Bank of India	11320831407	1,092,500
99	Rajpur Sonarpur	United Bank of India	2106010017611	2,927,500
100	Ramjibanpur	UCO Bank	04340100008352	927,500
101	Rampurhat	State Bank of India	11282177666	1,422,500
102	Ranaghat	Allahabad Bank	21369237515	1,670,000
103	Rishra	Allahabad Bank	20511604617	1,927,500
104	Sainthia	State Bank of India	11608901211	1,340,000
105	Santipur	State Bank of India	11246377421	2,010,000
106	Serampore	United Bank of India	0155050029922	2,422,500
107	Sonamukhi	State Bank of India	11413903151	1,257,500
108	South Dum Dum	UCO Bank	01630200205666	2,927,500
109	Suri	Bank of India	427310100003398	1,587,500
110	Taherpur NAA	United Bank of India	0222010114920	1,092,500
111	Taki	State Bank of India	31294385142	1,340,000
112	Tamluk	State Bank of India	30067005533	1,670,000
113	Tarakeshwar	Allahabad Bank	20676964977	1,257,500
114	Titagarh	UCO Bank	02210210000922	1,927,500
115	Tufanganj	Central Bank of India	1967098635	1,010,000
116	Uluberia	Allahabad Bank	20824384286	2,432,500
117	Uttarpara Kotrung	UCO Bank	10570200000030	2,010,000

SUDA-Health/578/17/42(117)/1(119)

Dt. .. 18.05.2017

CC

1. The Mayor / Chairperson MC / Municipality / Notified AA
2. The Finance Officer, SUDA
3. The Finance Officer, Health, SUDA


Director, SUDA

NOTE SHEET



As per notes and orders at NSP-01 to 04 and prepage

As approved at prepage, to disburse the fund towards Special Cleanliness Programme in favour of 117 nos. of ULBs, a transfer advice amounting to Rs.22,11,92,500/- (Rupees Twenty Two Crore Eleven Lakh Ninety Two Thousand Five) only has been prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Director, SUDA please for onward transmission to State Bank of India, Salt Lake, Sector-I branch.

Additional Director & Financial Adviser

Director

18-05-17 Signed *[Signature]* 18/5/17

[Signature] 18/5/17

Copy of Note Sheet placed at 'CP-A' may kindly be seen, wherein we have proposed to release fund to 07 ULBs where municipal election ~~was~~ had been observed and for that reason fund for cleanliness programme had been stopped. Now as the election is over, it is forwarded to department for approval and it is duly approved excluding 04 ULBs situated at hills.

Hence, it is proposed to release fund out of CBFCIS scheme fund by transferring the following to the separate ledger of namely 'Special cleanliness Drive Programme'. It may be mentioned here that there will be negative balance (Dr.) in the 'special cleanliness drive' of head as the fund released is higher than fund received. The details of fund to be released is given below:

① Dombkal -	1762.500/-
② Puzali -	1257.500/-
③ Raigans -	2092.500/-
Totl.	<u>5112,500/-</u>

Submitted for release of fund.

P.O/H) Addl. Dir. P.A.C.F.A

[Signature] 26/05/17 26.05.17

- 02 -
NOTE SHEET

SUDA

Notes at pre page may kindly be seen whereas we have received a letter from administrator, Buniadpur Municipality for releasing fund under Special cleanliness drive programme. In this regard, it is to mention here that we have already released Rs. 13,52,22,000/- for this purpose in the F.Y 2016-17 and 2017-18 (for Domkol) out of which we have received Rs. 7,93,38,000/- (2,69,04,000/- + 5,24,34,000/-) from Dept of UD & MA, making a shortfall of Rs. 5,58,84,000/- which is yet to be received from department. In view of that, we may write to department to release of this afore mentioned fund so that it may be replenished to CBPHCS fund where from it was initially released.

Within this time span, we have received a communication bearing no. 3240/II-30/BPM/2016(Pt.-II) dt. 27.04.2017 from Buniadpur Municipality for releasing fund under the same head as mentioned above and considering the urgency, we may follow the same fund release procedure as observed previously.

Now, it is proposed to release fund to Buniadpur Municipality for Rs. 50,00,000/-, out of CBPHCS fund as interim arrangement, which may be replenished as and when fund is available from Department of UD & MA.

Above proposal for release of Rs 50 lakh in favour of Buniadpur Municipality may be approved.

(Signature)
28/04/2017

(Signature)
28/4/17

(Signature)
28/4/17

28.04.2017

AM (SBM)

Director, SUDA

Secretary
UDMA Deptt

Air SUDA

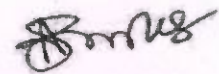
SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/576/17/31**Date **04.05.2017****MEMORANDUM**

Funds are hereby released electronically in favour of your ULB as proposed by you vide your communication bearing no. 3240/II-30/B.P.M./2016(Pt.II) dated 10.04.2017 in respect of cleaning of garbage (the rate per labour per day is Rs. 150/-) & IEC of Health Scheme.

Sl No.	ULB	Name of Bank	A/C No.	Total
1	Buniadpur	State Bank of India	34942821093	50,00,000 (Rupees Fifty Lakh Only)

You are requested kindly to submit Utilisation Certificate (UC) by 10th day of the following month w.e.f. June, 2017.

Yours faithfully,

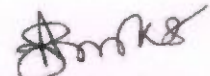
**Addl. Director &
Financial Advisor, SUDA**

Dt. . 04.05.2017

SUDA-Health/576/17/31/1(3)

CC

1. The Administrator, Buniadpur Municipality
2. The Finance Officer, SUDA
3. The Finance Officer, Health, SUDA

**Addl. Director &
Financial Advisor, SUDA**

02
NOTE SHEET

SUDA

Notes at pre page may kindly be seen whereas we have proposed to release fund to Domkol Municipality for Special cleanliness drive programme. In this regard, it is to mention here that we have already released Rs. 13,17,72,000/- for this purpose in the F.Y 2016-17, out of which we have received Rs. 7,93,38,000/- (2,69,04,000/- + 5,24,34,000/-) from Dept of UD & MA, making a shortfall of Rs. 5,24,34,000/- which is yet to be received from department. In view of that, we may write to department for release of this fund so that it may be replenished to CBPHCS fund where from it was initially released (copy enclosed for ready reference).

Within this time span, we have received a communication from Domkol Municipality for release of fund under the same head as mentioned above and considering the urgency, we may follow the same fund release procedure as observed previously.

Now, it is proposed to release fund to Domkol Municipality, out of CBPHCS fund as interim arrangement, which may be replenished as and when fund is available from Department of UD & MA.

Submitted.

10/04/2017

10.04.17

10/4/17

Please release funds from funds available under health at SUDA immediately

10.04.17

5(CH)
Director
Secretary
UDMA
10:-74/2017
SUDA-575/2017

Dr SUDA

B.N. KAR

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/570/16/11**Date **17.04.2017****MEMORANDUM**

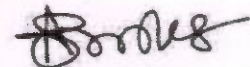
Funds are hereby released electronically in favour of your ULB as proposed by you vide your communication bearing no. 86 dated 26.10.2016 in respect of cleanliness drive. In case of labour cost component, the rate per labour per day is Rs. 150/- and the fund is released for 180 days.

Sl. No.	ULB	Name of Bank	A/C No.	Total
1	Domkal	Bank of India	501710210000003	34,50,000 (Rupees Thirty Four Lakh Fifty Thousand Only)

You are requested kindly to submit Utilisation Certificate (UC) by 10th day of the following month w.e.f. June, 2017.

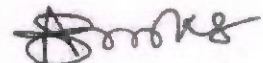
Yours faithfully,

Encl. : As stated.

**Addl. Director &
Financial Advisor, SUDA**SUDA-Health/570/16/11/1(3)
CC

Dt. . 17.04.2017

1. Administrator, Domkal Municipality
2. Finance Officer, SUDA
3. Finance Officer, Health, SUDA

**Addl. Director &
Financial Advisor, SUDA**

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-Health/570/16/10(05)

Date 17.04.2017

MEMORANDUM

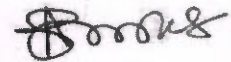
Funds are hereby released electronically in favour of your ULB for ward-wise awareness / community mobilization, hiring of labour to sweep, clean drain etc. to collect solid waste and IEC i.e. rally, tabloid, group meeting, mass meeting, ward level meeting, leaflet, banner, hoarding, miking, video shows etc. towards special cleanliness drive in the ULBs from 29th August to 05th September, 2016. ULB-wise allotment is enclosed.

This allotment shall be treated as additional grant due to increase in number of wards of your ULB as proposed by you.

You are requested kindly to submit Utilisation Certificate (UC) by 28.04.2017.

Yours faithfully,

Encl. : As stated.



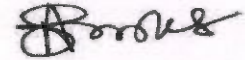
**Addl. Director &
Financial Advisor, SUDA**

Sl. No.	ULB	Name of Bank	A/C No.	Encl. : Total
1	Arambag	State Bank of India	30072751574	44,000
2	Basirhat	State Bank of India	11000515021	44,000
3	Madhyamgram	Axis Bank Ltd.	547010100011927	1,32,000
4	Old Malda	United Bank of India	358010109748	88,000
5	Purulia	IDBI Bank	1102104000007689	44,000

SUDA-Health/570/16/10(05)/1(3)
CC

Dt. . 17.04.2017

1. Chairman, Municipality
2. Finance Officer, SUDA
3. Finance Officer, Health, SUDA



Addl. Director &
Financial Advisor, SUDA

- 16 -
NOTE SHEET

SUDA

Note at NSP-12 may kindly be seen where it was proposed to release fund in respect of cleanliness drive at different urban areas. In this regard this is to state that the proposal consists of additional grant over the fund already released by this office. This additional grant as claimed by the ULBs is due to enhancement of Wards in those civic areas. Some of them had submitted claim in written form (copy enclosed at Flag "X") and others by verbal/telephonic term. Now, we may agree to the requirement only to those who have furnished letter to us and pressing hard for release of grant. Details are given below: -

Sl. No.	ULB	No. of ward (as per data provided by AMRUT)	No. of ward as confirmed by the chairman	Increase in no. of wards	Additional Fund Requirement		
					Ward wise awareness	Hiring of labour	Total
1	Arambag	18	19	1	8,000	36,000	44,000
2	Basirhat	22	23	1	8,000	36,000	44,000
3	Madhyamgram	25	28	3	24,000	1,08,000	1,32,000
4	Old Malda	18	20	2	16,000	72,000	88,000
5	Purulia	22	23	1	8,000	36,000	44,000
Total					64,000	2,88,000	3,52,000

In case of other it is proposed that fund may be released on submission of claim in written form.

Hence, it is proposed that a sum of Rs. 3,52,000/- may be released to 05 nos. of ULBs.

Further, it is proposed that the fund may be released out of CBPHCS fund with a condition that we may replenish the fund as and when fund is received from Deptt. of UD & MA, GoWB.

Submitted.

P.O. (H)
J.S. (S)
Director

30/01/2017
30.01.2017

Addition fund release to ULBs for organising cleanliness drive due to increase in no of ward of respective ULBs may be approve

May be Considered
2/2/17
4/4/17

Secretary UDMA Deptt.

D:\Dipankar\Note Sheet
Div SUDA
P.O. (Health) / FA
C.E.A

26.04.17
Fund may be cleared out of CBPHCS fund.
10/4/17
10.4.17

U/O-46/17
dt. 05.04.17
F.No 570/16



As per notes and orders at prepage

As approved at prepage, to release the fund in respect of Special Cleanliness Drive in in favour of 05 nos. of ULBs as detailed at prepage, a Transfer Advice amounting to Rs.3,52,000/- (Rupees Three Lakh Fifty Two Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & F.A., SUDA please for onward transmission to State Bank of India, Salt Lake Sec-1 branch for electronic transfer of funds.

~~Finance Officer~~

~~Additional Director & Financial Adviser~~

[Signature]
10-04-17

Signed,
[Signature] 10.04.17

Signed,
[Signature]
10/04/17



GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

Tel: 22141627

Fax:

Memo No : 160(Sanction)/MAP/C-10/3S-38/2012

Date: 26/08/2016

Sanction Order for Grant-in-Aid

Demand No: 39 Department Code : MA Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhavan, HC Block, Sector-III, Salt Lake City, Kolkata- 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 26904000 (in words Rs. Two Crore Sixty Nine Lakh Four Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Special Cleanliness Drive in Urban Local Bodies under Urban Primary Health Care Services
13. An amount of Rs 26904000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :Urban Primary Health Care Service
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: The amount is sanctioned for ward-wise awareness/community mobilization and for IEC under Special Cleanliness Drive in all ULBs from 29.08.2016 to 05.09.2016 as per proposal of SUDA vide letter no. SUDA-Health/570/16/106 dt. 24.08.2016 with concurrence of Financial Advisor, MA Department U.O. No F.A./M.A/60 dt. 26.08.2016. The sanctioned amount will be payable to SUDA by transfer credit to LF A/c of SUDA or by A/c Payee Cheque and SUDA will subsequently release to Urban Local Bodies.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 & 500-F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

JOINT SECRETARY

Municipal Affairs

GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

Tel: 22141627

Fax:

Date: 26/08/2016

Memo No : 470(Sanction)/MA/P/C-10/1G-5/2014

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code MA

Financial Year : 2016 - 2017

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: ILGUS Bhawan, HC Block, Sector-III, Salt Lake, Kolkata-700106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 52434000 (in words Rs. Five Crore Twenty Four Lakh Thirty Four Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Non-Recurring
(b) Capital or Revenue: Revenue
0. Condition of Grant
Utilisation Certificate required: Yes
1. Category of Grant : Others
2. Purpose of Grant : For Special Cleanliness Drive in all Urban Local Bodies.

An amount of Rs 52434000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2016 - 2017 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.

Head of Account Code :As Shown in the Annexure.

Name of the Scheme :Grants for ongoing Schemes of erstwhile BMS Programme

The amount will be drawn in T.R. from No.31/32/43

The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account or by LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable

Remarks: Sanctioned amount (50%) for Hiring of labour to sweep, clean drains, ponds etc. to collect solid waste for Special Cleanliness Drive in all ULBs from 23.08.2016 to 05.09.2016 as per proposal of SUDA vide letter no. SUDA-17573/16/108 dated 24.08.2016 with the concurrence of F.A, M.A. Department vide U.O No. 61/FAMA dated 1.2016. The sanctioned amount will be payable to SUDA by transfer credit to LF A/c of SUDA or by A/c payee cheque. SUDA will subsequently release to ULBs.

Total released amount is within the Budget Provision of the above mentioned head of account during 2016 - 2017

This order issues in exercise of the power delegated under Finance Department Memo. No. 1632-F.B. dated-31.03.2016 -F.B. dated-25.07.2016 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date null

SECRETARY

NOTE SHEET

Sub. : Requisition of additional fund by Siliguri Jalpaiguri I Authority (SJDA).

Placed below requisition of fund for an amount of Rs. 30 (Thirty) lakh received from the Chief Executive Officer, Siliguri Jalpaiguri Development Authority dt. 13.09.2017 for the purpose of prevention and control of Dengue to procure larvicidal oil, IEC, training & others in connection with implementation of the said activity in Siliguri MC.

After depositing un-utilised fund to the Government, fund provision of Rs. 30 lakh to SJDA may be decided.

Submitted.

~~P.O.(A)
Director~~

~~13/09/2017~~

F.O. for views. ~~12/9/17~~

~~13.09.17~~

We may provide fund from C.B.P.H.C programme of SUDA.
Date 15.09.17

~~Director, SUDA~~

As proposed by ~~Rs 30 lakhs~~ SUDA, Rs 30 lakhs may be given for anti-dengue activity. (Flag A). Submitted for approval.

~~13/9/17~~

~~Secretary
HMTC
UDMA Deptt.~~

~~13/9/17~~

~~Dir SUDA~~

~~FO~~

~~CCB~~

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106
West Bengal**Ref. No. : SUDA-Health/88/17/199Date : 14.09.2017**MEMORANDUM**

Funds are hereby released electronically in favour of Siliguri Jalpaiguri Development Authority (SJDA) as detailed below towards Procurement of Larvicidal, IEC, training & others for Prevention & Control of Dengue in Siliguri Municipal Corporation.

Name of Bank	Branch	A/C No.	Amount in Rs.
Axis Bank Ltd.	Hill Cart Road, Siliguri	912010035059401	30,00,000/-
(Rupees Thirty lakh) only			

You are requested kindly to submit Utilization Certificate (UC) on expending the fund after observing necessary financial procedure as mentioned in West Bengal Financial Rules.

Yours faithfully,



Director, SUDA

SUDA-Health/88/17/199/1(2)

Dt. .. 14.09.2017

CC

1. The Chief Executive Officer, Siliguri Jalpaiguri Dev. Authority
2. The Finance Officer, SUDA



Director, SUDA

Sub. : Proposal of the ULBs relating to Control of Dengue.

Placed herewith the communications received from the ULBs (at Flag - II) as detailed below :

ULB	Memo No. & Date	Proposal for	Cost involvement (Rs.)
Medinipur	2271/Health dt. 17.08 17	Larvicide	2,78,000
Ramjibanpur	574 R/M/2017-18 dt. 29.08.17	Larvicide	1,28,000
Total =>			4,06,000
(Rupees Four lakh six thousand) only			

Interim, the above fund as required by the ULBs may be released out of IPP-VIII (Extn.) O & M / UPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

*P.P.(H)
Director*

*Secretary
UDMA Deptt.*

May be Considered for approval
01/09/2017
01.09.17

*O. No. SUDA: 488/17
dated 24-09-17
Flr (H) 88/17*

Dir/SUDA

04.09.17

P.O. (Health)

*As approved above, a foraster order
is placed opposite for signature
Submitted -*

*F.6
all direct
17*

*Signed:
07.09.17*

*06/09/17
Signed
08/09/17*

- 08 -
NOTE SHEET



Sub. : Proposal of the ULBs relating cleanliness programme.

Placed herewith the communications received from the ULBs (at Flag - D) as detailed below :

ULB	Memo No. & Date	Proposal for	Cost involvement (Rs.)
Baranagar	H/289 dt. 10.08.17	Cleanliness	45,90,000
Kharagpur	KM/467/Estt dt. 29.08.17	Cleanliness	47,25,000
Arambag	816/Aram dt. 23.08.17	Cleanliness	3,00,000
Birnagar	911 dt. 25.08.17	Cleanliness	9,45,000
Chandernagore	1A/Misc./2017/476 dt. 16.08.17	Cleanliness	44,55,000
Total =>			1,50,15,000
(Rupees One Crore fifty lakh fifteen thousand) only			

With regard to cleanliness proposal submitted by the ULBs, hiring rate of labour per ward is considered as was done earlier for special cleanliness drive during 10th May to 24th May, 2017. The estimation is calculated as hiring of labour to sweep, clean drains, ponds etc to collect solid waste (@ 30 labour per ward per ward per day x no. of wards x 30 days x Rs. 150/-) in case of Baranagar, Kharagpur & Chandernagore MC. In case of Birnagar, 15 days activity is taken into consideration. Arambag has proposed for Rs. 3.00 Lakh.

In this context, UC status of the above mentioned ULBs for the fund released for cleanliness Programme for 10th to 24th May, 2017 is as under :

ULB	Fund released	UC Status
Baranagar	28,45,000	Not submitted
Kharagpur	29,17,500	Submitted
Arambag	15,87,500	Submitted
Birnagar	11,75,000	Not submitted
Chandernagore	27,82,500	Not submitted

Due to urgency, the above fund as required by the ULBs may be released out of IPP-VIII (Extn.) O & M / UPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

P.D(H)
Director

01/09/2017
S. S. Ramani
01-09-17

Sub. : Proposal of the ULBs relating to Control of Dengue.

Placed herewith the communications received from the ULBs (at Flag - F) as detailed below :

ULB	Memo No. & Date	Proposal for	Quantity	Cost involvement (Rs.)
Titagarh	500/TM/17 dt. 01.08.17	ELISA Plate Reader with Washer and Kit	01	5,44,350/-
Baranagar	H/279 dt. 24.07.17	Procurement of Larvicidal	-	3,83,000/-
Chakdah	1259/CM dt. 25.07.17	ELISA Plate Reader with Washer and Kit	01	5,44,350/-
		Fogging Machine @ Rs. 42,000/- per unit	02	84,000
		Knapsack Spare @ Rs. 4,000/- per unit	20	80,000
		Procurement of Larvicidal	-	2,44,000
North Dum Dum	NDDM/PH/2312 dt. 25.07.17	IEC, Cost of survey format, torch light etc.	-	4,00,000
Dubrajpur	1113/1(1)/DM/17 dt. 03.08.17	Procurement of Larvicidal & IEC etc.	-	2,23,000
Total =>				25,02,700

As per instruction, the proposal of ULBs along with estimated cost involvement of Rs. 25,02,700/- (Rupees Twenty five lakh two thousand seven hundred) only is submitted herewith

For the present, the said amount may be released out of IPP-VIII (Extn.) O & M fund which may be replenished on receipt of fund from the Department of UD & MA.

~~addl. Director, SUDA~~

~~FO P.O. (H) 2~~
~~Director~~

FO (HMA)
2017
Rev 28.08.17

~~Signature~~
04.08.17

may be approved.

Secretary
UDMA DepH.

04/08/17
May be Considered
4/8/17

U.O. No. SUDA: 430/17
04/08/17

May be approved.
Rev. Sr

As approved at prep page, we may agree to release fund to 05 U/Ls out of IPP-VIII (extm), OLM, SUDA fund as proposed earlier.

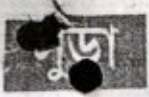
A ~~to~~ transfer advice is placed below for signature pl.

~~28/08/2017~~

F/O
Asst. Director
F. H.

Signed:
Ravi 28/08/17

Signed:
Ravi
28/8/17



NOTE SHEET

Sub. : Proposal of the ULBs relating to Control of Dengue.



Placed herewith the communications received from the ULBs (at Flag - G) as detailed below :

ULB	Memo No. & Date	Proposal for	Quantity	Cost involvement (Rs.)
North Barrackpore	1214/NBM/Estt. Dt. 19.08.2017 and 1211/NBM/Estt. Dt. 19.08.2017	ELISA Plate Reader with Washer and Kit	01	5,44,350/-
		Fogging Machine @ Rs. 42,000/- per unit	04	1,68,000
Champdany	489/1(1)/17-18/C.M. dt. 17.08.2017	Procurement of Larvicidal & IEC	-	3,15,000
Sainthia	5087/SM/2017 dt. 25.08.2017	Procurement of Larvicidal	-	1,86,000
		ELISA Plate Reader with Washer and Kit	01	5,44,350
		Spray Machine @ Rs. 4,000/- per unit	16	64,000
		Fogging Machine @ Rs. 42,000/- per unit	04	1,68,000
Bishnupur	1589/XI-8 dt. 25.08.17	Procurement of Larvicidal	-	2,20,000
Birnagar	915 dt. 25.08.2017	Procurement of Larvicidal	-	1,62,000
Dubrajpur	1162/DM/2017 dt. 16.08.17	IEC	-	1,20,000
Rishra	916/VII dt. 16.08.2017	Procurement of Larvicidal & IEC	-	3,35,000
		Spray Machine @ Rs. 4,000/- per unit	10	40,000
Baruipur	600/BM/Health(VBD)/17 dt. 08.08.17	Procurement of Larvicidal & IEC	-	2,38,000
		Spray Machine @ Rs. 4,000/- per unit	17	68,000
		Fogging Machine @ Rs. 42,000/- per unit	02	84,000
		ELISA Plate Reader with Washer and Kit	01	5,44,350

ULB	Memo No. & Date	Proposal for	Quantity	Cost involvement (Rs.)
Kamarhati	603/Genl dt. 22.08.2017	Procurement of Larvicidal	-	6,16,000
		Fogging Machine @ Rs. 42,000/- per unit	07	2,94,000
		ELISA Plate Reader with Washer and Kit	01	5,44,350
Titagarh	567/T.M./17 dt. 29.08.2017	Procurement of Larvicidal	-	3,30,000
Total =>				55,85,400

As per instruction, the proposal of ULBs along with estimated cost involvement of Rs. 55,85,400/- (Rupees Fifty five lakh eighty five thousand four hundred) only is submitted herewith.

Interim, the above fund as required by different ULBs may be released out of IPP-VIII (Extn.) O & M / UPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

P.P(H)
Addl. Director

Director
Secretary
UDMA Deptt.

J.O.No. SUDA: 499/17

Dated: 29-08-17

P.O. (Health) B. SUDA

29/08/2017

30.08.17

may be approved.

30/08/17

May be approved.

31/8/17

31.8

Sub. : Proposal of the ULBs w.r.t. Procurement of Larvicidal for Control of Dengue.

Placed herewith communication of the Chairman, Jiaganj Azimganj Municipality vide no. 440/XXII-I/J.A.M. dt. 24.07.2017 and of the Chairman, Kharar Municipality vide no. 241/K/M/17-18 dt. 19.07.2017 with a request for allotment of fund for purchase of larvicidal oil.

This is to state that fund for larvicidal oil for FY 2017-18 had already been released and the UC status are as under :

Sl. No.	ULB	Fund already released for FY 2017-18				UC Status
		Larvicidal	IEC	Training	Total	
1	Jiaganj Azimganj	1.97	0.40	0.02	2.39	Not yet submitted
2	Kharar	1.16	0.23	0.01	1.40	Not yet submitted not only for 17-18 but also pending for Rs. 2.09 lakh for the previous year.

However, fund may be released as detailed below to combat vector borne diseases, if approved :

(Rs. in lakh)

Sl. No.	ULB	Proposed fund release for procurement of larvicidal
1	Jiaganj Azimganj	1.97
2	Kharar	1.16
Total =>		3.13

For the present, the expenditure may be incurred out of IPP-VIII (Extn.) O & M fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

~~Joint Director, SUDA~~

[Signature]
26.07.17

may be approved.

~~Director~~
Secretary
UDMA Deptt.

[Signature]
26/07/17
May be considered.
[Signature]
26/7/17

J.O. No. SUDA: 388/17
Dated: 27/07/17

~~Dir SUDA~~
D.O. (Health)

[Signature]
27.7.17

Rt. SUDA (1) / 65 / 10 + VII / 14

Sub. : Procurement of Larvicidal & IEC for Control of Dengue in South Dum Dum Municipality.

As per instruction, further fund may be released for procurement of Larvicidal & IEC for control of Dengue in South Dum Dum Municipality.

This is to state that fund for larvicidal oil for FY 2017-18 had already been released and the UC status are as under :

Sl. No.	ULB	Fund already released for FY 2017-18				UC Status
		Larvicidal	IEC	Training	Total	
1	South Dum Dum	6.16	1.49	0.08	7.73	Not yet submitted

However, fund may be released as detailed below to combat vector borne diseases, if approved :

(Rs. in lakh)

Sl. No.	ULB	Proposed fund release for		
		Procurement of larvicidal	IEC	Total
1	South Dum Dum	6.09	1.49	7.58

For the present, the expenditure may be incurred out of IPP-VIII (Extn.) O & M fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

Director, SUDA

Secretary UDMA Deptt.

U/O 402/17

dt-31-07-17

File 65/04-VIII/14

Dir SUDA

FO 11/07/17

FO (Admin)

Bar 01-08-18

May be considered for release.

31-07-17
31/7/17

31-07-17

Sub. : Proposal of Baranagar Municipality w.r.t. Procurement of Elisa Plate Reader for Control of Dengue.

Placed herewith the communication received from the ULB (at Flag - E) as detailed below :

ULB	Memo No. & Date	Proposal for	Quantity	Cost involvement (Rs.)
Baranagar	NUHM/46/17 dated 28.06.2017	ELISA Plate Reader with Washer and Kit	01	5,44,350/-

As per instruction, the proposal of ULB along with estimated cost involvement of Rs. 5,44,350/- (Rupees Five lakh forty four thousand three hundred fifty) only is submitted herewith.

For the present, the said amount may be released out of IPP-VIII (Extn) O & M fund which may be replenished on receipt of fund from the Department of UD & MA.

P.O(H)
 Aedl. Director
 Director

20/07/2017
 50.07.17

May be approved
 20/07/17

Signed:
 20.07.17

A memorandum is placed opposite to

Signature pl

20.07.17

20/07/2017

F/O

NOTE SHEET

SUDA

Sub. : Proposal of the ULBs w.r.t. Procurement of Elisa Plate Reader and others for Control of Dengue.

Placed herewith the communications received from the ULBs (at Flag - A) as detailed below :

ULB	Memo No. & Date	Proposal for	Quantity	Cost involvement (Rs.)
Dum Dum	348/DDM/GBM/20A dated 20.06.2017	ELISA Plate Reader with Washer and Kit	2	8,88,700/- + 1,00,000/- = 9,88,700/-
South Dum Dum	SDM/0615/XXIV dated 16.06.2017	ELISA Plate Reader with Washer and Kit	1	4,44,350/- + 1,00,000/- = 5,44,350/-
Serampore	498/HS-38 dated 29.05.2017	ELISA Plate Reader with Washer and Kit	1	4,44,350/- + 1,00,000/- = 5,44,350/-
	1998/MISC-20 dated 20.03.2017	Blood Cell Counter	1	2,71,690/-
Howrah	H/46/1718 dated 28.06.2017	ELISA Plate Reader with Washer and Kit	2	8,88,700/- + 1,00,000/- = 9,88,700/-
North Dum Dum	NDDM/PH/1281 dated 28.04.2017	ELISA Plate Reader with Washer and Kit	1	4,44,350/- + 1,00,000/- = 5,44,350/-
Sub-Total =>				38,82,140/-
Others :				
Kharar	39/KHM/17-18 dated 17.04.2017	Fogging Machine @ Rs. 42,000/- per unit	2	84,000/-
Suri	402/SM dated 16.05.2017	Knapsack Sprayer @ Rs. 4,000/- per unit	10	40,000/-
		Thermal Fogging Machine	2	84,000/-
Jhargram	1649/6PH-24 dated 23.06.2017	Larvicidal & IEC		3,00,000/-
Bidhannagar	BMC/AC/2017-18/304 dated 12.06.2017	Requirement of extra labour for fogging & conservancy work (@ 150/- x 12 person x 41 ward / 27 days x 6 months)		119,55,600/-
		Larvicidal		12,68,000/-
Krishnagar	56/18-1(A) 17 dated 17.05.2017	IEC		70,000/-
Sub-Total =>				138,01,600/-
Grand Total =>				176,83,740/-

The undersigned visited WB Medical Service Corporation Ltd. of DHFW and obtained specification along with cost w.r.t. Semi Automated Elisa Reader with Printer, Semi Automated Elisa Washer & Micropipettes - placed at Flag - B and specification along with cost of Blood Cell Counter - placed at Flag - C. It may be seen that cost in both the cases includes WBMSCL Management Fees @ 1%. The ULBs may be provided with the specification. If the ULB desires to procure the machine at his own level, they may follow the technical specification and financial norms or they may procure the same through WBMSCL.

With regard to cost for Kit for Dengue NS1 Elisa and IgM Elisa work order of National Institute of Cholera and Enteric Diseases is placed at Flag - D.

As per instruction, the proposal of ULBs along with estimated cost involvement of Rs. 176,83,740/- (Rupees One Crore seventy six lakh eighty three thousand seven hundred forty) only is submitted herewith.

Addl. Director
SUDA

Goswami
11.07.17.

May be considered for release of funds. However FO, SUDA is requested to offer his views.

SPS
11/07/17

FO, SUDA

As discussed with the FO, Health, SUDA fund laying in IPP-VIII Extn (OSM) amounting to Rs 20,03,51,557.65 may be utilized for the said purpose as it is a dormant programme. However we may ask UDMA dept for replenish the same if approved.

Now as per instruction of the Director, SUDA the said fund, ^{amounting to Rs 1,76,83,740 for WULB} is released on urgent basis.

Bar 12.07.17

FA
&
Addl. Director, SUDA

Signal
Borles
12.7.17

Director, SUDA

"X" prepage may be considered
for approval.

[Signature]
12/7/17

~~Secretary
UDHA Deptt.~~

~~Dir SUDA~~

8.13.7.17

U.O. No. SUDA: 350/17

Dated 13-07-17

Re (H) 188/17

~~P.O. (Health)~~