

Sub. : Cleanliness drive in the Urban Local Bodies in the year 2017.

This is to state that a special cleanliness drive had been undertaken by each of the ULBs from 29th August to 5th September, 2016 as approved by the Hon'ble HMIC, UD & MA (copy of Notesheet is placed **at Flag – A**). All the Councillors, Health functionaries, Self Help Groups, ICDS workers, conservancy workers, Schools, Colleges, Clubs, market committee members, Govt. organizations etc. were involved in the said Programme. Officials of Municipal Affairs Department, SUDA, ILGUS, CMU, DLB, MED, WBVB visited ULB during the week long special cleanliness drive. For the purpose, a fund of Rs. 1317.72 lakh had been released to the ULBs.

Incidence of dengue had been reported in a number of ULBs in the year 2016. A no. of initiatives have been undertaken by the State to prevent & control of dengue / chikunguniya in the year 2017. Secretary, UD & MA Dept. issued instruction to the ULBs vide memo no. Secy/UD&MA/2017/90 dt. 27.01.2017 (copy is placed **at Flag – B**). For procurement of larvicide, IEC & training, UD & MA Department had already released Rs. 456.63 lakh to 124 ULBs. As per decision house to house survey will be conducted in selected 90 ULBs w.e.f. May, 2017 to October, 2017 @ fortnightly visit i.e. 1 to 5 and 16 to 20 of each month for fever surveillance, environmental management (examination of container for larvae and destroy of source, if larvae found) & BCC activities.

As per instruction, officials of SUDA visited some of the ULBs to witness preparatory activities undertaken by the ULBs to prevent dengue / chikunguniya. Copy of Notesheet w.r.t. observation while visiting ULBs is placed **at Flag – C**. It may be seen that solid waste management, cleaning of clogged drains, addressing abandoned factory / premises needs intervention to prevent mosquito breeding sites. For the purpose, a cleanliness drive for continuous 15 days may be undertaken before monsoon by 124 ULBs. ^{except WMC.} As the 1st round of house to house visit for the month of May, 2017 will be from 1 to 5, the cleanliness drive may be conducted after the 1st round of visit – the dates may be decided by the Authority.

Component of cleanliness drive are as under :

- 1) Cleaning of drains, water bodies etc.
- 2) Collection of solid waste from the entire area of the town including hospitals, jail, market, school, college and the like. Compactors are to be used for solid waste disposal. Route chart of compactor along with timing is to be displayed.

Contd. to P-2.

- 3) Conservation of dumping ground.
- 4) Commencement of green space development works.
- 5) IEC activity i.e. rally, tabloid, group meeting, mass meeting, ward level meeting, leaflet, banner, hoarding, miking, video shows etc.
- 6) Organisation of Health camp.

Tentative cost for cleanliness drive for 2017 :

Event	(Rs. in lakhs)
Ward-wise awareness / community mobilization @ Rs. 1,000/- per ward X 2786 wards X 15 days	4,17.90
Hiring of labour to sweep, clean drains, ponds etc. to collect solid waste @ 30 labour per ward X 2786 wards X 15 days X Rs. 150/-	18,80.55
IEC :	
For Asansol MC, Durgapur MC, Howrah MC, Bidhannagar MC & Siliguri MC @Rs. 80,000/- X 5 = Rs. 4,00,000/-	35.00
For Chandernagore MC @Rs. 60,000/- X 1 = Rs. 60,000/-	
A Category - 13 ULBs @ Rs. 40,000/- X 13 MCs = Rs. 5,20,000/-	
B Category - 08 ULBs @ Rs. 30,000/- X 8 MCs = Rs. 2,40,000/-	
C Category - 34 ULBs @ Rs. 30,000/- X 34 MCs = Rs.10,20,000/-	
D Category - 42 ULBs @ Rs. 20,000/- X 42 MCs = Rs. 8,40,000/-	
E Category - 21 ULBs @ Rs. 20,000/- X 21 MCs = Rs. 4,20,000/-	
Total =>	23,33.45
(Rupees Twenty three Crore thirty three lakh forty five thousand) only	

ULB-wise estimation of fund is placed at **Flag - D**. In this connection, this is to state that a fund of Rs. 34.50 lakh had already been released during FY 2017-18 for this purpose to Domkal Municipality.

Submitted for (i) finalization of date for cleanliness drive, (ii) approval for required cost and (iii) release of fund.

[Signature]
25.07.17

Notes above may kindly be perused.
A special cleanliness drive like

Add State Mission Director MNB(V)

last year may be organised in the month of May, 2017 for 15 days.

As the 1st round house to house visit in CN prevention of dengue/chikungunya will take place from 1st may to 5th may the special cleanliness drive may take place from

10th may to 24th may 2017.

Officials of SUDA, CMU, ZLGUS, DLB, MED and the UD&MA Deptt. may be deployed to monitor the activities in UHS?

The fund as detailed at NSP-2 may be sanctioned from the fixed grant of the Deptt's Budget.

placed for kind perusal and, approval and onward transmission to the Deptt.

[Signature]

26/4/2017

[Signature]
26/4/17

27.04.2017

Director, SUDA

Secretary UD&MA Deptt.

HANIC MAEUD

U.O.No. SUDA: 136/17

Dated 27.04.17

Per CM 578/17

MUNICIPAL AFFAIRS DEPTT
NO. NO. 152 - DT 28/04/2017.

[Signature]
5/5/17

File received on 16.05.17.

Humble MIC has approved an amount of Rs. 23,33.45 lacs (Rupees Twenty Three Crore Thirty Three lacs forty five thousand) out of fixed grant of Dept's budget.

Fund for the said amount may be released by the Dept. for onward release to the UAs concerned, submitted.

Director, SUDA

S. Srinivas
17-05-17

J. Secretary
Sujata Ghosh.

Submitted for Consideration.

S. Srinivas
18/5/17

It is gathered from the Dept. that the fund will be released to SUDA by to-day afternoon. Hence, it is not required to send the file to the Dept.

Furthermore, it may kindly be noted that order for undertaking the cleanliness activity issued to 117 no. of UAs vide no. SUDA-Health/578/17/27 (117) dt. 04.05.17 and to 3 more no. of UAs vide no. SUDA-Health/578/17/41 dt. 17.05.2017; Thus order issued to total 120 no. of UAs out of 124 (excluding 4 UAs namely Darjeeling, Kalimpong, Kurseong & Mirikhat). Estimation of required fund of Rs. 23,33.45 lacs has been approved by Humble MIC, SUDA for 124 UAs.

As order for cleanliness prog. has been issued to 120 UAs, fund for the purpose may be restricted to those 120 UAs for the present. Submitted for kind approval.

Director, SUDA

S. Srinivas
18.05.17

Further to note at Preface.

As directed, fund may be released to
117 ULBs. ~~Esse~~ who have started cleanliness
 Programme w.e.f 10-05-2017 as per this
 Office no. SUDA-Health/578/17/27 (117) dt.
 04-05-2017. As the programme has already
 been started for ~~last~~ 10 days, interim arrangement
 for placing fund to 117 ULBs out of
 CBPHCS fund as was done in previous year,
 it is gathered from the department that fund
 will be released to SUDA by today, afternoon,
 on receipt of the same, CBPHCS fund will be
 replenished.

Submitted for approval.

P.O(CH)

Director

18/05/2017
 Goswami
 18-05-17

Suda
 18/05/17

As per notes and orders at NSP-01 to 04 and prepage

As approved at prepage, to disburse the fund towards Special Cleanliness Programme in favour of 117 nos. of ULBs, a transfer advice amounting to Rs.22,11,92,500/- (Rupees Twenty Two Crore Eleven Lakh Ninety Two Thousand Five) only has been prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Director, SUDA please for onward transmission to State Bank of India, Salt Lake, Sector-I branch.

Additional Director & Financial Adviser

Director

18/05/17
Signed
18/5/17

18/05/17

Copy of Note Sheet placed at 'CP-A' may kindly be seen, wherein we have proposed to release fund to 07 ULBs where Municipal election ~~was~~ had been observed and for that reason fund for cleanliness programme had been stopped. Now as the election is over, it is forwarded to department for approval and it is duly approved excluding 04 ULBs situated at hills.

Hence, it is proposed to release fund out of CBPHCS scheme fund by transferring the following to the separate ledger of namely "Special cleanliness Drive Programme". It may be mentioned here that there will be negative balance (Dr.) in the "Special cleanliness Drive" of head as the fund released is higher than fund received. The details of fund to be released is given below:

① Dombkal -	1,762,500/-
② Puzali -	12,57,500/-
③ Raigang -	2092,500/-
TOTL.	<u>51,12,500/-</u>

Submitted for release of fund.

P.O(H)
Addl. Dir.
P.A.C.A

26/05/17
26.05.17

As per notes and orders at NSP-01 to 05 and prepage

As approved at prepage, to disburse the fund towards Special Cleanliness Programme in favour of 03 nos. of ULBs, a transfer advice amounting to Rs.51,12,500/- (Rupees Fifty One Lakh Twelve Thousand Five Hundred) only has been prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to State Bank of India, Salt Lake, Sector-I branch.

Finance Officer

Additional Director & Financial Adviser

26-05-17

Signed: 26.05.17

Signed: 27/5/17

Memorandum bearing no SUDA-Health/578/17/51(03) is placed herewith for release of fund to 3 ULBs for signature pl.

~~Director, SUDA~~

~~PO (Health)~~

29.5.17

29/5/17



Sub. : Proposal of the ULBs relating cleanliness programme.

Placed herewith the communications received from the ULBs (at Flag - D) as detailed below :

ULB	Memo No. & Date	Proposal for	Cost involvement (Rs.)
Baranagar	H/289 dt. 10.08.17	Cleanliness	45,90,000
Kharagpur	KM/467/Estt dt. 29.08.17	Cleanliness	47,25,000
Arambag	816/Aram dt. 23.08.17	Cleanliness	3,00,000
Birnagar	911 dt. 25.08.17	Cleanliness	9,45,000
Chandernagore	1A/Misc./2017/476 dt. 16.08.17	Cleanliness	44,55,000
Total =>			1,50,15,000
(Rupees One Crore fifty lakh fifteen thousand) only			

X

With regard to cleanliness proposal submitted by the ULBs, hiring rate of labour per ward is considered as was done earlier for special cleanliness drive during 10th May to 24th May, 2017. The estimation is calculated as hiring of labour to sweep, clean drains, ponds etc to collect solid waste (@ 30 labour per ward per day x no. of wards x 30 days x Rs. 150/-) in case of Baranagar, Kharagpur & Chandernagore MC. In case of Birnagar, 15 days activity is taken into consideration. Arambag has proposed for Rs. 3.00 Lakh.

In this context, UC status of the above mentioned ULBs for the fund released for cleanliness Programme for 10th to 24th May, 2017 is as under :

ULB	Fund released	UC Status
Baranagar	28,45,000	Not submitted
Kharagpur	29,17,500	Submitted
Arambag	15,87,500	Submitted
Birnagar	11,75,000	Not submitted
Chandernagore	27,82,500	Not submitted

Y

Due to urgency, the above fund as required by the ULBs may be released out of IPP-VIII (Extn.) O & M / UPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

P.D(H)
Director

01/09/2017
Goswami
01-09-17

Notes prepage may be perused.
"X" & "y" prepage may be considered
for approval.

Sadas
11/9/17

Secretary
UDMA Deptt.

U.O. No. SUDA: 480/17
Dated: 04-09-17
Ph (H) / 5787/17

04.09.17

Dir SUDA

P.O. (Health)

As approved above, a former advice
is placed opposite for signature pl.
Submitted.

F.O

Head, Director
F.A

06/09/2017

Signed.
07.09.17

Signed.
8.9.17

Placed opposite memorandum in respect of
fund released to 5 ULBs for cleanliness
Drive Programme.
Submitted for add signature pl.

12/09/2017

Head, Director
F.A

Signed.
13/9/17

NOTE SHEET

SUDA

Placed below requisition of fund received from the ULBs (at Flag - E) :

Sl. No.	Name of ULB	Communication No.	Amount (Rs.)	Remarks
1	Chakdah	1695/CM dt. 01/09/2017	14,17,500	Cleanliness Drive
2	Titagarh	592/Tm/17 dt. 01/09/2017	31,05,000	Cleanliness Drive
3	North Dum Dum	NDDM/ESTT/2850 dt. 01.09.2017	1,08,70,000	Procurement of related equipment for Cleanliness may be assessed by the person who is well conversant.
Total =>			1,53,92,500	
(Rupees One Crore fifty three lakh ninety two thousand five hundred) only				

With regard to cleanliness proposal submitted by the ULBs, hiring rate of labour per ward is considered as was done earlier for special cleanliness drive during 10th May to 24th May, 2017. The estimation is calculated as hiring of labour to sweep, clean drains, ponds etc to collect solid waste (@ 30 labour per ward per day x no. of wards x 30 days x Rs. 150/-) in case of Chakdah & Titagarh Municipality.

In case of North Dum Dum Municipality, equipment-wise estimated cost may be assessed by the official who is looking after Nirmal Bangla.

In this context, UC status of the above mentioned ULBs for the fund release for cleanliness Programme for 10th to 24th May, 2017 is as under :

ULB	Fund released	UC Status
Chakdah	17,62,500	Submitted
Titagarh	19,27,500	Not Submitted
North Dum Dum	29,57,500	Not Submitted

In earlier occasions, the additional fund for the said purpose had been released out of un-utilised fund lying under IPP-VIII (Extn.) O & M fund. But recently the un-utilised fund of all the Health Programmes have been refunded to the State Government. As such there is no such fund to meet up the estimated cost as per proposal of the ULBs. Hence, decision may be taken by the appropriate authority for source of funding, if the proposals of the ULBs are considered.

Submitted.

[Signature]
13.09.17

Addl. Director SWM pl. after views in view of the changed financial management system.

[Signature]
13.09.17

[Signature]
13/9/17

[Signature]
PME

[Signature]
Pl. Spine
[Signature]

[PTO]

If there is no unutilized fund with SUDA, then the matter may be forwarded to UD & MA Deptt. with the request to provide the fund from any suitable source like fixed grant, wage employment fund etc.

[Signature]
15.9.17

~~Addl. SMD. MNB (S)~~

UDMA Deptt. may be approached to allot this fund from fixed grant.

[Signature]
15/9/17

~~Director, SUDA~~

Notes prepage ~~and~~ and above may kindly be perused.

"X" prepage may also to be perused.

This is the requisition of funds by the three municipalities in connection with cleanliness drive.

UDMA Deptt may consider for allotment of fund out of state budget.

~~Santanu Das
Jf. Secy
UDMA Deptt.~~

[Signature]
18/9/17

Please submit UCS and estimates duly vetted.

[Signature]
18.9.

U.O. No. SUDA: 510/17

Dated: 18.09.17

~~Pta (M) 15/9/17~~

~~Dir/SUDA~~

~~P.O. (H)~~

~~*[Signature]*
21/9/17~~

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NOTE SHEET

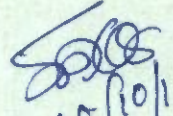
SUDA

88 URAs are yet to submit uc relating to fund released for cleanliness drive during the year 2017. Letter may be issued to those URAs for submission of uc. Draft letter is placed herewith for signature, if approved.

~~Director, SUDA~~

~~P.O. (H)~~

~~15/10/17~~
10.10.17


10/10/17



NOTE SHEET



This is to state that house to house activity started in 90 ULBs w.e.f. N observed that 10 ULBs are having high incidence of fever cases. Further steps towards cleanliness drive for 30 days along with IEC and spraying of larvicide may be undertaken by the said 10 ULBs to prevent & control of dengue / chikunguniya. As per instruction, fund may be released to the ULBs as mentioned below :

(Rs. in lakh)

Sl. No.	Name of ULBs	Fund may be released			
		Cleanliness Drive	IEC	Larvicide	Total
1	Ashokenagar Kalyangarh	29.70	0.30	2.55	32.55
2	Baranagar	45.90	0.40	0.00	46.30
3	Bidhannagar MC	81.00	0.80	0.00	81.80
4	Dum Dum	29.70	0.30	0.00	30.00
5	North Dum Dum	41.85	0.40	0.00	42.25
6	South Dum Dum	47.25	0.40	0.00	47.65
7	Habra	32.40	0.30	2.67	35.37
8	Kamarhati	47.25	0.40	0.00	47.65
9	Kharagpur	47.25	0.30	0.00	47.55
10	Rajpur Sonarpur	47.25	0.40	3.83	51.48
	Total =>	449.55	4.00	9.05	462.60

With regard to cleanliness proposal, hiring rate of labour per ward is considered as was done earlier for special cleanliness drive during 10th May to 24th May, 2017. The estimation is calculated as hiring of labour to sweep, clean drains, ponds etc to collect solid waste (@ 30 labour per ward per day x no. of wards x 30 days x Rs. 150/-).

With regard to IEC, the sanctioned rate in earlier occasion was Rs. 0.80 lakh for Corporation, Rs. 0.40 lakh for 'A' category ULB, Rs. 0.30 lakh for 'B' category ULB – the said rate has been taken into consideration.

Due to urgency, the above required fund of Rs. 462.60 lakh (Rupees Four Crore sixty two lakh sixty thousand) only may be released out of CBPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

Add. Dir, SVDM

Director

13.07.17

May be approved.

"X" prepage may be considered.

~~SODA~~
13/7/17

Secretary
UDMA Dept.

U.O.No. SUDA 547/17

Dated 13.10.17

For 11/578/17

Dir SUDA

~~May be approved.~~



Pl. Spk

26.10

NOTE SHEET



Ref- NSP-13 & 14.

Inadvertently signing date was mentioned as 13/07/2017 instead of 13/10/2017.

Inconvenience is regretted.

The Proposal is resubmitted herewith.

This is to state that house to house activity started in 90 ULBs w.e.f. May, 2017. It is observed that 10 ULBs are having high incidence of fever cases. Further steps towards cleanliness drive for 30 days along with IEC and spraying of larvicide may be undertaken by the said 10 ULBs to prevent & control of dengue / chikunguniya. As per instruction, fund may be released to the ULBs as mentioned below :

(Rs. in lakh)

Sl. No.	Name of ULBs	Fund may be released			Total
		Cleanliness Drive	IEC	Larvicide	
1	Ashokenagar Kalyangarh	29.70	0.30	2.55	32.55
2	Baranagar	45.90	0.40	0.00	46.30
3	Bidhannagar MC	81.00	0.80	0.00	81.80
4	Dum Dum	29.70	0.30	0.00	30.00
5	North Dum Dum	41.85	0.40	0.00	42.25
6	South Dum Dum	47.25	0.40	0.00	47.65
7	Habra	32.40	0.30	2.67	35.37
8	Kamarhati	47.25	0.40	0.00	47.65
9	Kharagpur	47.25	0.30	0.00	47.55
10	Rajpur Sonarpur	47.25	0.40	3.83	51.48
Total =>		449.55	4.00	9.05	462.60

With regard to cleanliness proposal, hiring rate of labour per ward is considered as was done earlier for special cleanliness drive during 10th May to 24th May, 2017. The estimation is calculated as hiring of labour to sweep, clean drains, ponds etc to collect solid waste (@ 30 labour per ward per day x no. of wards x 30 days x Rs. 150/-).

With regard to IEC, the sanctioned rate in earlier occasion was Rs. 0.80 lakh for Corporation, Rs. 0.40 lakh for 'A' category ULB, Rs. 0.30 lakh for 'B' category ULB - the said rate has been taken into consideration.

Due to urgency, the above required fund of Rs. 462.60 lakh (Rupees Four Crore sixty two lakh sixty thousand) only may be released out of CBPHCS fund which may be replenished on receipt of fund from the Department of UD & MA.

Submitted.

Add. Director
SUDA

Director

FA SUDA

Director/SUDA

S. Goswami
12.10.17

may be approved
Anjali

FA SUDA is requested to offer his views.

S. Goswami
11/11/17

this fund is already released. Now it's sent for post-facto approval.

Director
21/11/17



"X" prepage may be approved.

Secretary
UDMA Deptt.

~~5/11/17~~
5/11/17

U. O. No. SUDA: 576

Dated: 6-11-2017

(M) 578/17

~~HMIC MALUD~~

6.11.17

Urban Development Deptt.

U/O No. 359

Dt. 7/11/17

9/11/17

Ashok Das / P.O. (17)

~~UDMA~~

A memorandum is placed opposite
in respect of fund released to 10 ULBs
for cleanliness drive programme.
Submitted for kind signature.

Accl. Director
&
F.A

16/11/2017

Placed below following communications from different ULBs for allotment of fund in respect of prevention and control of vector borne diseases. Details are as below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Remarks
1	Beldanga (Flag "A")	2950/III-9(S)-17 dt. 14.11.17	Larvicidal Oil	1,62,000	-
			Spray Machine 16 nos. @ Rs. 4,000/-	64,000	-
			Fogging Machine 1 no. @ Rs. 42,000/-	42,000	As per decision of fogging machine be allotted for 50,000 to 60,000 population, hence requisition for 04 nos. not entertained.
			Labour Charges	-	Requisition submitted for 5.00 lakh. Purpose not given.
2	Uluberia (Flag "B")	UM/5221 dt. 14.11.17	Fogging machines 01 no. @ Rs. 42,000/-	42,000	As per decision requirement is 04, existing no. is 04, hence 01 spare machine may be admitted.
			Spray Machine 18 nos. @ Rs. 4,000/-	72,000	Existing 40, requirement calculated 02 machine per ward.
3	Titagarh (Flag "C")	775/TM/17 dt. 08.11.17	Mini Fogging machines 04 nos. @ Rs. 25,000/-	1,00,000	Fund released for procurement of ELISA machine.
			Spray Machine 10 nos. @ Rs. 4,000	40,000	
4	Habra (Flag "D")	HM-2029/Health/17 dt. 23.10.17	Free Blood Sample collection & testing Facilities	-	Requisition of Rs. 8.00 lakh and Rs. 7.00 lakh, total 15.00 lakh, decision is sought for whether fund to be allotted.
			Spreading of Beaching Powder	-	
5	Dum Dum (Flag "E")	859/DDM/Gen/17 dt. 09.11.17	Larvicidal	4,00,000	Addl. Rs. 30.00 lakhs released for Cleanliness and Rs. 9,88,700/- for ELISA machine
6	Gayeshpur (Flag "F")	GN/GL/2409/2017 dt. 15.11.2017	02 nos. of Fogging Machines @ Rs.42,000/-	84,000	
			10 nos. of spray machines @ Rs. 4,000/-	40,000	
7	Bansberia (Flag "G")	4581 dt. 13.11.2017	03 nos. of Fogging machines @ Rs. 42,000/-	1,26,000	
			10 Spray Machines @ Rs. 4,000/-	40,000	
			Larvicidal	2,55,000	
8	Haldibari (Flag "H")	1119/Health dt. 10.11.2017	Larvicidal	1,39,000	
			IEC	26,000	
			Training	1,000	

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Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	
9	Midnapore (Flag "I")	3347/DFID dt. 15.11.2017	Larvicidal	-	Additional Fund of Rs. 2.78 lakhs released on 07.09.2017, decision is sought for whether further 2.78 lakh will be released or not.
10	Rishra (Flag "J")	1427/VII dt. 15.11.2017	ELISA Machine	5,44,350	Already released fund for procurement of 10 spray machines.
11	Basirhat (Flag "K")	BM/CBPHCS/9 dt. 16.11.2017	Blood cell counter	2,71,690	Fund of Rs. 19.49 lakh for ELISA, Fogging and spray machine and larvical released on 03.11.2017.
12	Islampur (Flag "L")	524/Health/IM/2017 dt. 16.11.2017	Larvicidal	1,97,000	
			IEC	41,000	
Total =>				26,87,040	

Head wise proposed allotment will be as follows :

Sl. No.	Purpose of the grant	Amount (Rs.)
1	Larvicidal Oil	11,53,000
2	Fogging Machine	3,94,000
3	Spray Machine	2,56,000
4	IEC & Training	68,000
5	Blood Cell Counter	2,71,690
6	Elisa	5,44,350
	Total Fund to be disbursed	26,87,040

There is no fund available for the purpose. However, the fund may be released out of CBPHCS fund for the present which will be replenished on receipt of the same from the Department, if approved.

Submitted.

P.O (H)

Addl. Director

Singha

Ashish Saha.

pl. discuss

may be approved.

Dr 16/11/17

22/11/17

Discussed, Dr. Goswami P.O(H) is requested to analysis if any report put-up. Disbursement - if fund 2

P.O.(H)

22/11/17

Ref. NSP-18.

Requirement of fund for the ULBs as mentioned at NSP-17 & 18 have been checked and the observations is mentioned in last column of the table below :

Sl. No.	Name of ULB	Memo No. & Date	Particulars	Cost involvement	Observation
1	Beldanga (Flag "A")	2950/III-9(S)-17 dt. 14.11.17	Larvicidal Oil	1,62,000	-
			Spray Machine 16 nos. @ Rs. 4,000/-	64,000	-
			Fogging Machine 1 no. @ Rs. 42,000/-	42,000	-
			Labour Charges	-	-
2	Uluberia (Flag "B")	UM/5221 dt. 14.11.17	Fogging machines 01 no. @ Rs. 42,000/-	42,000	-
			Spray Machine 18 nos. @ Rs. 4,000/-	72,000	-
3	Titagarh (Flag "C")	775/TM/17 dt. 08.11.17	Mini Fogging machines 04 nos. @ Rs. 25,000/-	1,00,000	-
			Spray Machine 10 nos. @ Rs. 4,000	40,000	-
4	Habra (Flag "D")	HM- 2029/Health/17 dt. 23.10.17	Free Blood Sample collection & testing Facilities	-	-
			Spreading of Beaching Powder	-	-
5	Dum Dum (Flag "E")	859/DDM/Gen/ 17 dt. 09.11.17	Larvicidal	4,00,000	-
6	Gayeshpur (Flag "F")	GN/GL/2409/20 17 dt. 15.11.2017	02 nos. of Fogging Machines @ Rs.42,000/-	84,000	-
			10 nos. of spray machines @ Rs. 4,000/-	40,000	-
7	Bansberia (Flag "G")	4581 dt. 13.11.2017	03 nos. of Fogging machines @ Rs. 42,000/-	1,26,000	-
			10 Spray Machines @ Rs. 4,000/-	40,000	-
			Larvicidal	2,55,000	-
8	Haldibari (Flag "H")	1119/Health dt. 10.11.2017	Larvicidal	1,39,000	-
			IEC	26,000	-
			Training	1,000	-
9	Midnapore (Flag "I")	3347/DFID dt. 15.11.2017	Larvicidal	-	Additional Fund of Rs. 2.78 lakhs released on 07.09.2017, decision is sought for whether further 2.78 lakh will be released or not.
10	Rishra (Flag "J")	1427/VII dt. 15.11.2017	ELISA Machine	5,44,350	-
11	Basirhat (Flag "K")	BM/CBPHCS/9 9 dt. 16.11.2017	Blood cell counter	2,71,690	-
12	Islampur (Flag "L")	524/Health/IM/ 2017 dt. 16.11.2017	Larvicidal	1,97,000	-
			IEC	41,000	-
Total =>				26,87,040	

NOTE SHEET



Head wise proposed allotment will be as follows :

Sl. No.	Purpose of the grant	Amount (Rs.)
1	Larvicidal Oil	11,53,000
2	Fogging Machine	3,94,000
3	Spray Machine	2,56,000
4	IEC & Training	68,000
5	Blood Cell Counter	2,71,690
6	Elisa	5,44,350
Total Fund to be disbursed		26,87,040

Submitted.

P.O (H)

Dy. Director

22/11/2017

There is no repetition of disbursement of fund.

Goswami
22.11.17

NOTE given by P.O(H) may kindly be perused & ~~the~~ ~~the~~ ~~proposed~~ proposal given at MSP 18 may be approved

22/11/17

May be considered for approval.

23/11/17

Director

Secretary
UDMA Deptt.

SUDA-623/17

dt-23-11-17

HANU MAJUMDAR

23.11.17

Rhs (N) 578/17

Urban Development Deptt.

Ashish Jaha

U/O No. 557
Dt. 24-11-17

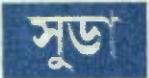
22.11.17

D:\Dr. Goswami\Public Health\Notesheet.docx

24/11/17

Director
UDMA
29/11/17

CCA 04.12.18



NOTE SHEET



As per notes and orders at NSP-17, 18, 19 and prepage

As approved at prepage, to release the fund in favour of 10 nos. of ULBs towards Prevention & Control of Vector Borne Diseases as detailed at NSP-19, a Transfer Advice amounting to Rs.26,87,040/- (Rupees Twenty Six Lakh Eighty Seven Thousand Forty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to State Bank Ltd., Salt Lake Sec-I branch for electronic transfer of funds.

Finance Officer

Additional Director & Financial Adviser

04-12-17

Signed.
04-12-17

Finance Officer

Additional Director & Financial Adviser

Placed below a memorandum in respect of fund released for prevention & control of Dengue. Submitted for kind signature.

P.P (CA)
Add. Director
F.A

07/12/2017
Goswami
07-12-17
Signed
07-12-17



NOTE SHEET



Sub: Submission of VC by the ULBs
wrt fund released for cleanliness
programme during 10th May to 24th May, 2017

This is to state that 59 ULBs are yet
to submit VC for the fund released
for cleanliness drive during 10th May
to 24th May, 2017.

Reminders - 2 may be issued to those
ULBs.

Draft letter is placed herewith for
signature of Director, SUDA.
Submitted.

[Signature]
07.12.17

~~Dy. Director~~

May be signed

[Signature]
04/12/17

- (1) Issue reminder.
- (2) Pl. arrange telephonic communication.

[Signature]
4/12/17

~~Director~~

~~Ashish Jaha~~

Pl. act accordingly

[Signature]
8/12

[Signature]
06/12/17

[Signature]
8/12/17

POCH

~~Director~~

~~POCH~~
~~[Signature]~~



NOTE SHEET



As per instruction of Director, SUDA, Proposal for release of fund to English Bazar Municipality is submitted hereunder: -

6 labour/wards/day (Rationally deployment of 6 labour per ward is based on vector control team as already proposed by DHFW for control of vector borne diseases) X 29 wards X 50 days @ Rs. 150/- each labour (6 labour X 29 wards X 50 days X Rs. 150/-)	Rs. 13,05,000/-
---	-----------------

Fund for the aforesaid purpose is not currently available with SUDA.

However, due to exigency, fund at present may be released out of UPHCS fund and to be replenished on receipt of the same from Department of UD & MA.

Submitted.

~~P.O (H)
Dy. Director~~

~~Director~~

~~Secretary
UDMA Deptt.~~

21/02/18

Goswami
25.02.18

21/02/18

21/2/18

As per notes and orders above

As approved above, to release the fund under Special Clenliness Drive in favour of English Bazar Municipality, a transfer advice for Rs.13,05,000/- (Rupees Thirteen Lakh Five Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Central Bank of India, Salt Lake City branch for electronic transfer of fund.

~~Finance Officer
Director~~

D:\Dipankar\Note Sheet

23-02-18

Signed
22.02.18

21/2/18

NOTE SHEET

SUDA

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As per instruction of Director, SUDA, Proposal for release of fund to Madinipur Municipality for clearing of Madinipur Medical college & Hospital is submitted herunder:-

50 labour / day @ Rs. 150/-
for 50 days. \longrightarrow 3,75,000/-

Fund for the aforesaid purpose is not currently available with SUDA. However, due to exigency, fund at present may be released out of CSRIOS fund and to be replenished on receipt of the same from Department of UDLMA. Submitted.

[Signature]
23.03.18

By. Director

[Signature]
Director

[Signature]
Secretary
UDMA Deptt.

U.O.No. SUDA: 205
Dated: 23/03/2018

Urban Development Deptt.
U/O No. 659
Dt. 23/3/18

[Signature]
KAMIC MA&UD

[Signature]
Director, SUDA

DD
[Signature]
3/4/18

[Signature]

[Signature]
23/3/18
[Signature]
22/3/18

May be approved.

[Signature]
23.03.18

[Signature]
29/3/18

[Signature]

Placed below a letter to 37 UGs for submission of Ue for the released for cleanliness Drive for the Year 2017.

Submitted for kindly signature please.

13/04/2018
S. S. Ramani
12.4.18

P.O(H)
F.O & F.A
(Offg.)

Signed.
Bar 12.04.18

Placed opposite a letter to different UGs for submission of Ue for cleanliness Drive Programme in urban Areas for the Year 2017.

Submitted for kind signature pl.

27/04/2018
S. S. Ramani
24.04.18

P.O(H)
F.O & F.A (Offg.)

Signed.
Bar 27-04-18

Placed below a 5th Reminder to different UGs for submission of Ue relating to the released for cleanliness Drive Programme for the Year 2017.

Submitted for kind signature pl.

13/05/2018
S. S. Ramani
15.05.18

P.O(H)
F.O & F.A (Offg.)

Signed.
Bar 15.05.18

NOTE SHEET



Placed memo from GOM reminder to different OLBs for submission of U.C. relating to fund released for cleanliness drive for the year 2017, for signature pl.

FO, SIDA

J. S. Ram
11.06.18

Signed.

Ray 11.06.18

Placed opposite a reminder for submission of U.C. relating to fund released for cleanliness drive during the year 2016.

Submitted for kind signature.

P. S. (CA)
F.O. & F.A. (SIA)

J. S. Ram
27/06/2018
27.06.18

Signed.

Ray 27.06.18

Placed herewith communication bearing no. NDDM/ESTT/4441 dt. 16.11.2018 (at Flag - I) of the Chairman, North Dum Dum Municipality addressed to Director, SUDA with a request for allotment of Rs. 34 lakh (@ 01 lakh per ward for 34 wards) for special cleanliness drive.

In this connection this is to state that special cleanliness drive was undertaken by 120 ULBs during 10th May to 24th May, 2017 as per instruction and fund was released accordingly. Purpose of special cleanliness drive was to clean solid waste and drains before monsoon to prevent mosquito breeding sites. The said Programme was undertaken to strengthen the house to house activity during May, 2017 to November, 2017 for control of dengue.

In the current year, the strategy shifted from special cleanliness drive to fortnightly cleaning & spraying by VCT (comprising of two spray and four conservancy workers) along with house to house survey work from January to December, 2018. Fund for payment of honorarium to VCT members released by the Dept. for onward release to the ULBs.

There is no scope to accumulate the proposal of the Chairman, North Dum Dum Municipality for the present. Fund for the purpose is not available with SUDA. Under the circumstances stated above, either the ULB may be informed accordingly or the proposal may be sent to the Dept. for their consideration.

Submitted for kind advice.

~~Jt. Director~~

~~Director~~

A

Proposal "A" may be approved
10.12.18
10/12/18

Chairman NDM seeks allotment of Rs 34 lakh for special cleanliness drive within the municipal areas. This kind of programme was once taken in 2017 for VBD control.

Presently the strategy for VBD control has been shifted from special cleanliness drive to fortnightly cleaning on regular basis.

As such there is no scope to allot funds, as requested, from the earmarked funds for VBD control lying with

SUDA.

Department may consider ~~the~~ ~~proposed~~ allocation of funds, if deemed necessary

sdp 11/12/18

Pr. Secretary
UD & MA Dept.

U.O. No. SUDA: 783
Dated: 12.12.2018

They may spend from
14th FC or 3rd SFC funds.

[Signature]
12/12/2018

Director, SUDA

[Signature]

to communicate accordingly.

sdp 14/12/18

to communicate as above.

POH

[Signature]
14/12/18

File received on 18.12.18.

Draft letter is placed here with for signature, if approved.

[Signature]

Director

Draft may kindly be signed

Director

POH

[Signature]
sdp 21/12/18

Placed herewith communication bearing no. H/684 dt. 01.12.2018 of the chairperson, Baranagar Mpl with a copy to Director, SUDA requesting for release of fund on special cleanliness drive during FY 2018-19.

In this regard, NSP 27-28 may be seen relating to North Dum Dum Municipality. The issue raised by Baranagar Mpl. may be ~~dealt~~ dealt accordingly, if deemed appropriate.

[Signature]
31.12.18

In response to the communication from the chairperson of Baranagar Mpl. requesting fund for special cleanliness drive, following points may be noted: -

- 1) Strategy for VBD control has been shifted from special cleanliness drive to fortnightly cleaning by Vector Control Team.
- 2) As a precedence, North Dum Dum Mpl has been directed to spend special funds for special cleanliness drive out of 14th FC or 3rd B SFC, if available with them, following approval from the Principal Secretary, UD & MA. (vide letter No. SUDA-Health/578/17/1569 dated 21.12.18)

Hence the request of Baranagar Mpl. for fund for special cleanliness drive may be dealt in the same line subject to the approval by the competent authority.

Submitted for review & decision

Proposal *A* may be considered

de
CPHO
31/12/18

[Signature]

CPHO

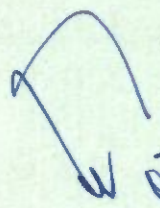
Joint Director

Director

As proposed in forepage.
Pi put up with draft.

DDP 4/1/19

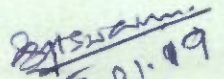
Do accordingly


DDP 07/1/19

Please put up draft

de
7/1/19


Draft is placed hereon.


07-01-19

Draft letter is placed for your approval & signature please

de
7/1/19

May kindly be signed


DDP 07/1/19

DDP 10/1/19

Letter has been emailed to
Baranagar Mpl

de
14/1/19

~~सूडा~~

~~DD~~

~~CP/H~~

~~PO(H)~~

~~CP/H
Jr. Director~~

~~Director~~

~~DD~~

~~CP/H~~

~~PO(H)~~

Sub:- Release of fund to 127 ULBs

According to memo no. 294-HFW-18062/2/2018-PHP dated 28.06.2019 from the (Flag A) Addl. Secretary, DHFW, GOWB (PHP branch) regarding observation of cleanliness fortnight for control and management of Dengue, the cleanliness fortnight may be observed in all ULBs from 15th to 28th July. (Flag-A).

The programme may be organised accordingly to the strategies as determined by DHFW

In this purpose Rs 63,50,000/- has been allotted to SUDA, by the DHFW (DHP branch) vide memo number - 242 (Sanction)/DHP/HFW-18062/2/2018 sanction dated 28.06.2019. (Flag B)

The programme may be organised by the ULBs in consultation with District Magistrate & CMOH of the District for successful organisation of the programme.

Thus a fund of Rs 50,000/- per ULB may be sanctioned for 127 ULBs.

Submitted.

Ganesh De
01.07.19.

Enclosure:- Flag 'A', 'B'

11/7/19
01/7/19

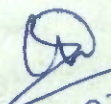
CPHO (Birtam)
DB
Director
SD

Pc put up with proposed action plan and draft letter.

sd/2/19

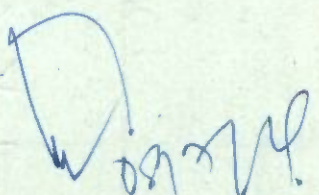
The Proposed Action Plan for organising the Dengue Cleanliness Fortnight (15th to 28th July) at the UCB level with release of fund (Rs 50,000/UCB) is put up for your approval ~~please~~ and kind signature please

Enclosure = flag A, B.


03.07.19

Instruction pre-page.
Draft may kindly be sign if approved.

~~Directly~~



Note from prepage and above.
As decided by H&FW Deptt, UCBs may be requested to observe 'cleanliness fortnight' from July 15-28 with activities as suggested at flag 'A'.
~~and~~ Funds @ 50,000/- per UCB may also be allotted for the purpose out of funds allocated by H&FW Deptt vide sanction order dt 28.6.19.

~~Pr. Secretary
UD LMA Deptt.~~

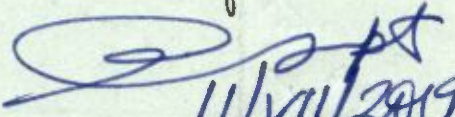
U.O. No. SUDA. 343

Dated. 11/07/2019

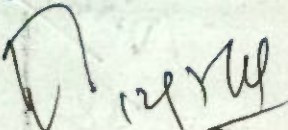
File No. SUDA-Health/578/17

Director, SUDA

Leaf 10/19


11/VII/2019

Leaf 14/15



~~DD/EO~~

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NOTE SHEET

SUDA

Draft put-up for kind signature.

~~Dispute~~
~~2/2~~

~~Dr. Day~~

1/1/74

11/7

1/1/74

As approved by the Pr. Secretary, UD & MA Department at prepage, to release the fund for Special Cleanliness Drive under Prevention & Control of Vector Borne Diseases in favour of 125 nos. of ULBs and 02 nos. of Development Authorities as detailed below, 14 (Fourteen) nos. of Operator to Operator advice have been generated, approved and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA using IFMS platform of Finance Department, Govt. of West Bengal.

Accordingly, now to submit the paper copies of these advices, 28 (Twenty Eight) sets of L.F. advices have been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name	
01	47 dated 12.07.2019	20190700001291	NKDA	50000	VBD-DC	
02		20190700001292	Burdwan	50000		
03		20190700001292	Gushkara	50000		
04		20190700001292	Memari	50000		
05		20190700001293	Darjeeling	50000		
06		20190700001294	English Bazar	50000		
07		20190700001294	Old Malda	50000		
08		20190700001295	Hooghly Chinsurah	50000		
09		20190700001295	Bansberia	50000		
Advice Total				450000		
10	48 dated 12.07.2019	20190700001296	Bankura	50000		
11		20190700001296	Sonamukhi	50000		
12		20190700001297	Bishnupur	50000		
13		20190700001298	Uluberia	50000		
14		20190700001299	Rampurhat	50000		
15		20190700001299	Nalhati	50000		
16		20190700001300	Budge Budge	50000		
17		20190700001300	Maheshtala	50000		
18		20190700001300	Pujali	50000		
Advice Total				450000		
19	49 dated 12.07.2019	20190700001301	Diamond Harbour	50000		
20		20190700001302	Bongaon	50000		
21		20190700001303	Bidhannagar	50000		
22		20190700001304	Midnapore	50000		
23		20190700001305	Cooch Behar	50000		
Advice Total				250000		
24	50 dated 12.07.2019	20190700001306	Jalpaiguri	50000		
25		20190700001306	Dhupguri	50000		
26		20190700001309	Alipurduar	50000		
27		20190700001309	Jaigaon DA	50000		
28		20190700001310	Arambagh	50000		
29		20190700001311	Asansol	50000		
30		20190700001313	Balurghat	50000		
Advice Total				350000		
31	51 dated 12.07.2019	20190700001314	Barasat	50000		
32		20190700001314	Habra	50000		
33		20190700001314	Gobardanga	50000		
34		20190700001314	Ashokenagar	50000		
35		20190700001314	North Dum Dum	50000		
36		20190700001314	Madhaymgram	50000		
37		20190700001315	Joynagar Mazilpur	50000		
38		20190700001315	Rajpur Sonarpur	50000		
39		20190700001315	Baruipur	50000		
40		20190700001316	Behrampore	50000		
41		20190700001316	Beldanga	50000		
42		20190700001317	Chandannagar	50000		
43		20190700001317	Bhadreswar	50000		
44		20190700001317	Champdani	50000		
45		20190700001317	Tarakeswar	50000		
46		20190700001320	Contai	50000		
Advice Total				800000		



NOTE SHEET				
Sl. No.	Advice ID & Date	No. & Date	Name of the ULBs	Amount (in Rs.)
47	52 dated 12.07.2019	20190700001321	Dinhata	50000
48		20190700001322	Durgapur MC	50000
49		20190700001323	Gangarampur	50000
50		20190700001323	Buniyadpur	50000
51		20190700001324	Ghatal	50000
52		20190700001324	Kharar	50000
53		20190700001324	Khirpai	50000
54		20190700001324	Chandrokona	50000
55		20190700001324	Ramjibanpur	50000
56		20190700001325	Howrah MC	50000
Advice Total				500000
57	53 dated 12.06.2019	20190700001326	Islampur	50000
58		20190700001326	Dalkhola	50000
59		20190700001327	Jhargram	50000
60		20190700001328	Kalimpong	50000
61		20190700001329	Kalyani	50000
62		20190700001329	Chakdah	50000
63		20190700001329	Gayeshpur	50000
64		20190700001329	Haringhata	50000
65		20190700001330	Kharagpur	50000
Advice Total				450000
66	54 dated 12.06.2019	20190700001331	Nabadwip	50000
67		20190700001331	Krishnagar	50000
68		20190700001332	Raghunathpur	50000
69		20190700001333	Suri	50000
70		20190700001333	Sainthia	50000
71		20190700001333	Dubrajpur	50000
72		20190700001334	Bolpur	50000
73		20190700001336	Domkal	50000
Advice Total				400000
74	55 dated 12.06.2019	20190700001337	Katwa	50000
75		20190700001337	Dainhat	50000
76		20190700001338	Jangipur	50000
77		20190700001338	Dhuliyani	50000
78		20190700001339	Haldia	50000
79		20190700001341	Raiganj	50000
80		20190700001341	Kaliaganj	50000
81		20190700001342	Jhalda	50000
Advice Total				400000
82	56 dated 12.06.2019	20190700001343	Mathabhanga	50000
83		20190700001344	Tufanganj	50000
84		20190700001345	Bhatpara	50000
85		20190700001345	Dum Dum	50000
86		20190700001345	Garulia	50000
87		20190700001345	Halisahar	50000
88		20190700001345	Kamarhati	50000
89		20190700001345	Barrackpore	50000
90		20190700001345	Baranagar	50000
91		20190700001345	Kanchrapara	50000
92		20190700001345	Titagarh	50000
93		20190700001345	Khardah	50000
94		20190700001345	Naihati	50000
95		20190700001345	New Barrackpore	50000
96		20190700001345	North Barrackpore	50000
97		20190700001345	Panihati	50000
98		20190700001345	South Dum Dum	50000
99		20190700001346	Egra	50000
100		20190700001347	Mal	50000
Advice Total				950000
101	57 dated 12.06.2019	20190700001348	Kandi	50000
102		20190700001349	Mekliganj	50000
103		20190700001349	Haldibari	50000
104		20190700001350	Basirhat	50000
105		20190700001350	Taki	50000
106		20190700001350	Baduria	50000
107		20190700001352	Purulia	50000
108		20190700001353	Kurseong	50000
Advice Total				400000

VBD-DC

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NOTE SHEET

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SUBA

Sl. No.	Advice ID & Date	Reference No. & Date	Name of the ULBs	Amount (in Rs.)	Scheme Name
109	58 dated 12.07.2019	20190700001354	Mirik	50000	VBD-DC
110		20190700001355	Kalna	50000	
111		20190700001356	Murshidabad	50000	
112		20190700001356	Jiaganj - Azimganj	50000	
113		20190700001357	Panskura	50000	
114		20190700001357	Tamluk	50000	
Advice Total				300000	
115	59 dated 12.07.2019	20190700001358	Ranaghat	50000	
116		20190700001358	Santipur	50000	
117		20190700001358	Birnagar	50000	
118		20190700001358	Taherpur	50000	
119		20190700001358	Coopers Camp	50000	
120		20190700001359	Siliguri	50000	
121		20190700001361	Serampore	50000	
122		20190700001361	Baidyabati	50000	
123		20190700001361	Rishra	50000	
124		20190700001361	Konnagar	50000	
125		20190700001361	Uttarpara	50000	
126	20190700001361	Dankuni	50000		
Advice Total				600000	
127	60 dated 12.07.2019	20190700001371	Kolkata MC	50000	
Advice Total				50000	
Grand Total				6350000	

Finance Officer

Director

Handwritten signature
12/07/19

Handwritten signature
12/07/19

Handwritten signature
12/07/19


70

SUDA-Healthy/
578/17

Placed below a memorandum in respect
of release of fund for cleanliness Programme
starting from 15th July-2019.

Submitted for kind signature please.

F.O


22/07/2019.