

**Summary on Proposed Cost Estimate relating to
Strengthening of Non-NUHM 35 ULBs for one year**

Capital Cost	Rs. in Lakh
New Construction of 34 U-PHC including furniture, equipment & Laboratory @ Rs. 75.00 lakh each	2550.00
Renovation of 1 U-PHC including furniture, equipment @ Rs. 15.00 lakh	15.00
Procurement of Computer & other accessories for 35 U-PHCs @ Rs. 0.70 lakh each	24.50
Sub-Total =>	2589.50
Recurring Cost	
Special Outreach Camp - 3 Camps per month @ Rs. 5,000/- per Camp for 35 U-PHCs for 12 months	63.00
Untied Fund for U-PHC @ Rs. 8,000/- each per month for 35 U-PHCs for 12 months	33.60
Salary of MO @ Rs. 40,000/- each per month for 35 MOs for 12 months	168.00
Salary of Pharmacist @ Rs. 16,860/- each per month for 35 Pharmacists for 12 months	70.81
Salary of Lab. Tech. @ Rs. 9,380/- each per month for 35 Lab. Techs for 12 months	39.40
Sub-Total =>	374.81
Grand - Total =>	2964.31

Sl. No.	Proposed no. of U- PHC	New Construction @ Rs. 75.00 Lakh	Renovation @ 15 Lakh	Computer @ Rs. 0.70 lakh	Special Outreach Camp @ 3 per month @ Rs. 5,000/- Camp for 12 months	United Fund for U- PHC @ Rs. 8,000/- p.m. for 12 months	MO @ Rs. 40,000/- p.m. for 12 months	Pharmacist @ Rs. 16,860/- p.m. for 12 months	Lab. Tech. @ Rs. 9,380/- p.m. for 12 months	Total
Dist. : Bankura										
1	Sonamukhi	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Birbhum										
2	Dubrajpur	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
3	Nalhati	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
4	Sainthia	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Burdwan										
5	Dumhat	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
6	Gushikara	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
7	Memari	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Cooch Behar										
8	Dumhati	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
9	Haldirbari	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
10	Mathabhanga	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
11	Mekhliganj	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
12	Tufanganj	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Dakshin Dinajpur										
13	Buniadpur	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Darjeeling										
14	Kurseong	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
15	Mirik	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Hooghly										
16	Tarakeshwar	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Jalpaiguri										
17	Dhupgeuri	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
18	Mal	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Medinipur (East)										
19	Egra	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Medinipur (West)										
20	Chandrakona	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
21	Kharar	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
22	Khirpai	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
23	Ramjibampur	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Murshidabad										
24	Beldanga	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
25	Murshidabad	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Nadia										
26	Birniagar	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
27	Coopers Camp	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
28	Taheerpur	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : North 24 Parganas										
29	Gobardanga	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
30	Taki	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Purulia										
31	Jhalda	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
32	Ragunathpur	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : South 24 Parganas										
33	Jaynagar Mazilpur	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
34	Pujali		1,500,000		180,000	96,000	480,000	202,320	112,560	2,640,880
Dist. : Uttar Dinajpur										
35	Dalkhola	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Grand Total	35	255,000,000	1,500,000	2,450,000	6,300,000	3,360,000	16,800,000	7,081,200	3,939,600	296,430,800

List of Non-NUHM ULBs, Existing Health Facility & Manpower

Sl. No.	ULB	Population (Census 2001)	Existing Health facilities Sub-Centre (SC)	Health Manpower								
				HHW	FTS	HO	MO	SI	Computer Asstt.	Acctt. Asstt.	Clerk cum SK	Health Asstt.
Dist. : Bankura												
1	Sonanukhi	27348	3	15	3	0	1	1	0	1	1	1
Dist. : Birbhum												
2	Dubrajpur	32752	4	16	4	1	0	0	1	1	1	1
3	Nalhati	34038	4	16	4	0	1	1	1	1	1	1
4	Sainthia	39244	4	16	4	0	0	0	1	1	1	1
Dist. : Burdwan												
5	Dainhat	22593	3	14	3	0	0	1	1	1	1	1
6	Gushkara	31863	4	16	4	0	0	1	0	1	1	1
7	Memari	36191	4	15	4	1	0	1	0	0	1	1
Dist. : Cooch Behar												
8	Dinhata	34303	4	16	4	1	0	0	1	1	1	1
9	Haldibari	13170	3	11	3	0	0	1	0	1	1	1
10	Mathabhanga	21110	3	12	3	1	0	1	0	0	1	1
11	Mekhliganj	10833	2	9	2	0	0	1	1	1	1	0
12	Tufanganj	19293	3	12	3	1	0	1	1	1	1	1
Dist. : Dakshin Dinajpur												
13	Buniadpur	34280										
Dist. : Darjeeling												
14	Kurseong	40067	4	20	4	1	0	0	1	1	1	1
15	Mirik	9179	2	8	2	1	0	0	1	1	1	1
Dist. : Hooghly												
16	Tarakeshwar	28178	3	15	2	1	0	1	1	1	1	1
Dist. : Jalpaiguri												
17	Dhupguri	38010	4	16	4	0	0	0	1	1	1	1
18	Mal	23212	4	16	4	1	0	1	1	1	1	1
Dist. : Medinipur (East)												
19	Egra	25180	3	14	3	1	0	1	1	1	1	1
Dist. : Medinipur (West)												
20	Chandrakona	20400	3	12	3	1	0	1	1	1	1	0
21	Kharar	11580	2	10	2	0	0	1	1	1	1	1
22	Khirpai	14545	2	10	2	1	0	1	1	1	1	0
23	Ramjibanpur	17363	3	11	3	1	0	1	1	1	1	1
Dist. : Murshidabad												
24	Beldanga	25361	3	14	2	1	0	1	0	1	1	1
25	Murshidabad	36894	4	14	0	0	0	0	1	1	1	1
Dist. : Nadia												
26	Biragar	26596	3	14	3	1	0	1	1	1	1	0
27	Coopers Camp	17755	3	12	3	1	0	1	1	1	1	1
28	Taherpur	20060	3	10	3	1	0	1	1	1	1	1
Dist. : North 24 Parganas												
29	Gobardanga	41618	4	16	4	1	0	1	1	1	1	0
30	Taki	37302	4	16	4	1	0	1	1	1	1	1
Dist. : Purulia												
31	Jhalda	17870	3	12	3	1	0	1	1	1	1	1
32	Raghunathpur	21812	2	13	2	1	0	0	0	1	1	1
Dist. : South 24 Parganas												
33	Jaynagar Mazipur	23319	3	14	3	1	0	1	1	1	1	1
34	Pujali	33863	7	22	6	0	2	0	0	0	1	0
Dist. : Uttar Dinajpur												
35	Dalkhola	29772	3	12	3	0	0	1	0	1	1	1
Grand Total =>		916954	113	469	106	22	4	25	25	31	34	28