

State Urban Development Agency, Health Wing, West Bengal

Sub. : Release of fund to the ULBs relating to strengthening of existing Health care services in respect of 124 no. of ULBs.

Placed herewith order of the Department of Municipal Affairs vide no. 236/MA/P/C-10/1G-9/2009(FS), 237/MA/P/C-10/1G-9/2009(FS) & 238/MA/P/C-10/1G-9/2009(FS) of dt. 1st December, 2011. As the Treasury cheque has been cleared, 50% of the allotted fund may be released to the respective ULBs as detailed below :

A) Reference No. & Order No. of Department of MA i.e. 188/MA/P/C-10/1G-9/2009(FS) dt. 31.10.2011 & 236/MA/P/C-10/1G-9/2009(FS) dt. 01.12.2011

Dist.	Sl. No.	ULB	Amount to be allotted (50% of total Sanction)			
			Equipment & Furniture	Drug	Larvicidal Oil	Total
Bankura	1	Bankura	0.75	1.50	1.00	3.25
	2	Bishnupur	0.05	0.75	0.65	1.45
	3	Sonamukhi	0.10	0.75	0.56	1.41
Burdwan	4	Burdwan	1.53	0.00	0.00	1.53
	5	Dainhat	0.08	0.75	0.26	1.09
	6	Gushkara	0.05	0.50	0.00	0.55
	7	Jamuria	0.10	1.50	0.00	1.60
	8	Kalna	0.14	0.75	0.75	1.64
	9	Katwa	0.33	1.35	0.75	2.43
	10	Memari	0.00	1.00	0.40	1.40
	11	Raniganj	0.03	1.50	0.00	1.53
Birbhum	12	Bolpur	0.29	0.75	0.00	1.04
	13	Dubrajpur	0.05	0.75	0.00	0.80
	14	Nalhati	0.05	1.00	0.70	1.75
	15	Rampurhat	0.25	1.00	0.60	1.85
	16	Sainthia	0.05	1.00	0.50	1.55
	17	Suri	0.10	1.00	0.50	1.60
Cooch Behar	18	Cooch Behar	0.20	1.00	0.00	1.20
	19	Dinhata	0.13	1.00	0.00	1.13
	20	Haldibari	0.10	0.75	0.50	1.35
	21	Mathabhanga	0.25	0.75	0.32	1.32
	22	Mekhliganj	0.02	0.50	0.38	0.90
Dakshin Dinajpur	23	Tufanganj	0.03	0.75	0.35	1.13
	24	Balurghat	4.64	0.75	0.00	5.39
	25	Gangarampur	0.35	1.00	0.35	1.70
Darjeeling	26	Darjeeling	0.46	0.00	0.00	0.46
	27	Kalimpong	0.08	0.75	0.50	1.33
	28	Kurseong	0.13	1.00	0.75	1.88
Howrah	29	Bally	1.35	0.00	1.00	2.35
	30	Uluberia	0.25	0.00	0.00	0.25
Hooghly	31	Arambag	0.05	1.00	0.75	1.80
	32	Baidyabati	0.25	0.50	0.95	1.70
	33	Bansberia	14.50	0.00	0.00	14.50
	34	Bhadreswar	0.11	0.00	0.75	1.08
	35	Champdani	0.11	0.00	0.90	1.01
	36	Hooghly Chinsurah	3.00	1.00	1.00	5.00
	37	Konnagar	9.50	0.00	0.75	10.25
	38	Rishra	0.60	0.00	1.01	1.61
	39	Serampore	1.95	0.00	0.00	1.95
	40	Tarakeshwar	0.04	0.75	0.60	1.39
	41	Uttarpara Kotrung	5.12	1.30	1.00	7.42
Jalpaiguri	42	Alipurduar	3.33	1.00	0.83	5.16
	43	Dhupguri	0.15	0.75	0.50	1.40
	44	Jalpaiguri	5.33	0.00	0.40	5.73
	45	Mal	0.43	1.50	0.50	2.43
Malda	46	English Bazar	4.00	0.00	0.00	4.00
	47	Old Malda	0.15	0.75	0.65	1.55
Medinipur (East)	48	Contai	0.10	0.75	0.75	1.60
	49	Egra	0.25	0.75	0.50	1.50
	50	Haldia	0.15	2.00	1.00	3.15
	51	Panskura	0.25	1.00	0.65	1.90
	52	Tamluk	0.50	1.25	0.65	2.40

Contd. to P-2.

sent to the As. Secy, MAD on 1.3.12

State Urban Development Agency, Health Wing, West Bengal

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Dist.	Sl. No.	ULB	Amount to be allotted (50% of total Sanction)			
			Equipment & Furniture	Drug	Larvicidal Oil	Total
Medinipur (West)	53	Chandrakona	0.30	0.75	0.50	1.55
	54	Ghatal	0.25	0.75	0.00	1.00
	55	Jhargram	0.00	1.50	0.60	2.10
	56	Kharagpur	8.14	1.00	1.00	10.14
	57	Kharar	0.18	0.57	0.00	0.75
	58	Khirpai	0.10	0.50	0.00	0.60
	59	Medinipur	0.35	0.50	0.57	1.42
Murshidabad	60	Ramjibanpur	0.20	1.00	0.40	1.60
	61	Beldanga	0.15	0.75	0.50	1.40
	62	Berhampur	0.80	2.00	1.00	3.80
	63	Dhulian	0.13	1.00	0.75	1.88
	64	Jangipur	0.10	1.50	0.80	2.40
	65	Jiaganj- Azimganj	15.93	0.75	0.00	16.68
	66	Kandi	0.09	1.00	0.60	1.69
Nadia	67	Murshidabad	0.10	0.75	0.00	0.85
	68	Birnagar	0.01	0.75	0.50	1.26
	69	Chakdah	0.10	1.50	0.75	2.35
	70	Gayeshpur	0.05	0.50	0.79	1.34
	71	Kalyani	0.09	0.25	0.55	0.89
	72	Krishnagar	0.13	1.50	1.00	2.63
	73	Nabadwip	0.15	2.00	1.00	3.15
North 24 Parganas	74	Ranaghat	2.00	1.05	0.75	3.80
	75	Santipur	0.09	2.25	1.00	3.34
	76	Ashokenagar Kalyangarh	0.11	2.00	0.00	2.11
	77	Baduria	0.35	1.50	0.49	2.34
	78	Baranagar	0.00	0.50	1.00	1.50
	79	Barasat	2.73	0.75	0.00	3.48
	80	Barrackpore	0.00	0.00	0.30	0.30
	81	Basirhat	0.10	1.50	0.40	2.00
	82	Bhatpara	2.79	0.60	1.04	4.43
	83	Bidhannagar	1.13	0.00	0.00	1.13
	84	Bongaon	0.25	1.50	0.85	2.60
	85	Dum Dum	0.36	0.22	0.85	1.43
	86	Garulia	1.00	1.00	0.00	2.00
	87	Gobardanga	0.24	1.00	0.50	1.74
	88	Habra	1.00	2.00	1.00	4.00
	89	Halisahar	1.62	3.25	1.01	5.88
	90	Kamarhati	1.34	0.00	0.00	1.34
	91	Kanchrapara	10.70	0.00	1.00	11.70
	92	Khardah	0.00	0.00	0.75	0.75
	93	Madhyamgram	14.17	1.00	0.00	15.17
Purulia	94	Naihati	0.00	0.50	1.00	1.50
	95	New Barrackpore	9.16	0.00	0.50	9.66
	96	North Barrackpore	0.90	0.60	0.90	2.40
South 24 Parganas	97	North Dum Dum	0.50	0.00	0.58	1.08
	98	Panihati	4.00	1.00	1.50	6.50
	99	Rajarhat Gopalpur	3.00	1.50	0.00	4.50
	100	South Dum Dum	4.00	1.00	0.00	5.00
	101	Taki	0.50	1.50	0.60	2.60
	102	Titagarh	0.45	0.25	0.00	0.70
Uttar Dinajpur	103	Jhalda	0.38	1.50	0.50	2.38
	104	Purulia	0.13	1.50	0.85	2.48
	105	Raghunathpur	0.75	1.00	0.50	2.25
	106	Baruipur	0.08	0.25	0.65	0.98
	107	Budge Budge	0.50	1.00	0.75	2.25
Uttar Dinajpur	108	Diamond Harbour	0.63	1.00	0.60	2.23
	109	Jaynagar Mazilpur	0.15	0.75	0.50	1.40
	110	Maheshtala	0.00	1.25	0.00	1.25
	111	Pujali	0.26	0.00	0.66	0.92
Uttar Dinajpur	112	Rajpur Sonarpur	8.27	0.00	1.25	9.52
	113	Dalkhola	0.30	0.75	0.50	1.55
	114	Islampur	0.29	0.75	0.60	1.64
	115	Kaliaganj	0.07	1.00	0.60	1.67
	116	Raiganj	1.03	0.50	0.60	2.13
Total =>			172.40	96.94	60.85	330.19

Contd. to P-3.

As per notes and orders at NSP-01, 02 and prepage

As approved by Director, SUDA at prepage, to release the fund for Strengthening of Existing Health Care Services under Basic Minimum in favour of 124 nos. of ULBs as detailed at NSP-01, 02 and prepage, a Draft Advice for Rs.3,47,32,000/- (Rupees Three Crore Forty Seven Lakh Thirty Two Thousand) only is prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to State Bank of India, Salt Lake Sec-1 branch for preparation of Bank Drafts.

P.O.
Goswami
03-01-2012

May please be signed.

10/01/12
10/01/12

Dr. SUDA
Dr. Jay M.A. M.P.H.

11/1/12

Enclosed opposite memorandum for release of
SF. allotment under BMS Scheme to 124 nos. of
municipalities / Municipal Corporations / N.A.A for signature
pl.

Submitted.

10-01-2012
Goswami
10.01.12

Signed

[Signature]
10/01/12

P.O (H)

E.K

State Urban Development Agency, Health Wing, West Bengal

B) Reference No. & Order No. of Department of MA i.e. 189/MA/P/C-10/1G-9/2009(FS) dt. 31.10.2011 & 237/MA/P/C-10/1G-9/2009(FS) dt. 01.12.2011

Dist.	Sl. No.	ULB	Amount to be allotted (50% of total Sanction)			
			Equipment & Furniture	Drug	Larvicidal Oil	Total
Burdwan	1	Asansol MC	0.58	0.00	1.70	2.28
	2	Durgapur MC	0.00	0.00	1.75	1.75
Darjeeling	3	Siliguri MC	2.50	1.50	0.00	4.00
Howrah	4	Howrah MC	1.95	0.75	2.00	4.70
Hooghly	5	Chandernagore MC	0.10	0.25	0.00	0.35
Total =>			5.13	2.50	5.45	13.08

C) Reference No. & Order No. of Department of MA i.e. 190/MA/P/C-10/1G-9/2009(FS) dt. 31.10.2011 & 238/MA/P/C-10/1G-9/2009(FS) dt. 01.12.2011

Dist.	Sl. No.	ULB	Amount to be allotted (50% of total Sanction)			
			Equipment & Furniture	Drug	Larvicidal Oil	Total
Darjeeling	1	Mirik NAA	0.05	0.50	0.35	0.90
Nadia	2	Coopers Camp NAA	0.05	1.00	0.50	1.55
	3	Taherpur NAA	0.10	1.00	0.50	1.60
Total =>			0.20	2.50	1.35	4.05
(A+B+C) Grand Total =>			177.73	101.94	67.65	347.32

Accounts section may be instructed to prepare ULB-wise DD as mentioned above.

Submitted.

FA (SUD)

[Signature]
02.01.12

[Signature]
02-01-12

forgoing notes

Municipal Affairs Department, Govt. of W. B. has allotted funds for strengthening of existing health care services in the Urban Local Bodies of West Bengal through the allotment orders mentioned at above.

The aforesaid allotment orders have specified the allotment of fund amongst the U.L.Bs. As directed, we may release 50% of sanctioned amount to the U.L.Bs. Balance 50% are to be released after receipt of V/C against the fund so released.

02.01.2012

D:\Dr. Goewami\DFI\Note Sheet.doc

Director
[Signature]
03/1/12

The proposal of P.O. (H) has covered the fund to ... Hence we may release ... as proposed.
[Signature]
03/1/12

Enclosed opposite G.O no. 239/MA/P/C-10/14-9/2009/FS) dt. 01-12-2011 (marked at Flag "A") wherein a sum of Rs 111.81000 (one crore eleven lacs eighty one thousand only) was sanctioned for procurement of Family Schedule for strengthening of existing health centres in different ULBs.

It is to be mentioned here that as all the programmes have already reached five year tenure, all family schedules are going to be fully filled up with data of families under each HHWS.

Now, we may go to procure such family schedules through an open tender procedure or inviting sealed quotations from Govt. printers like Brahmati Printing Press/Silphabarta or Janshakti Printing Press.

Submitted.

06-02-12

P.O/H

Notes of FOC(H) above.

For printing & supply of Family Schedule to 10 ULBs, NIT may be floated. For the purpose, the following documents have been prepared.

- (a) Draft for insertion in the leading national dailies - at Flag - "1"
- (b) NIT - at Flag - "2"
- (c) Tender Form - at Flag - "3"
- (d) Contract Form - at Flag - "4"
- (e) Performance Security Form at Flag - "5"
- (f) ULB-wise required no. of Family Schedule at Flag - "6"
- (g) Specimen copy of Family Schedule at Flag - "7"

A procurement committee may be constituted for the said procurement.

1. Shri B.M. Das, Jt. Secretary, Dept. of MA - chairman
2. Financial Advisor, SUDA - member
3. Project Officer, Health, SUDA - member
4. Administrative Officer, SUDA - member
5. SUDA - Member Convener



NOTE SHEET



FA, SUDA

6.

Submitted for kind perusal and approval

সুস্বাক্ষরিত
07.02.12

Foregoing notes

Project Officer (Health) has proposed to procure the 'Family Schedule' for strengthening of existing Health Care Services in Urban Local Bodies (ULBs) against a fund for Rs.1,11,81,000/- allotted for this purpose by Municipal Affairs Department, Government of West Bengal. (Marked 'A')

For printing and supply for aforesaid materials open tender may be invited from reputed and experienced concern.

Tender documents including the matter to be advertised inviting tender are placed below for your perusal and approval.

To examine the tender documents and for recommendation members of the prospective tender committee as suggested by P.O. (Health) in the bottom of the pre page may please be approved.

Director

[Signature]
25/2/12

Municipal Affairs Dept has recently allotted fund amount to Rs 1,11,81,000/- for printing and supply of Family Schedules for different urban health programmes. As proposed at 'x' prepage a procurement committee may be constituted for procurement of the same early.

[Signature]
29/2/12

Principal Secretary
M.A. Dept.
& Chairman, SUDA

U. O. No. SUDA: 290

A meeting was held at the chamber of the Secretary, Dept of MA on 14.06.2011 at 4 pm. - Discussed on the issue of strengthening existing health services of 126 ULBs. It was decided that a note on ULB-wise existing health facilities and immediate recurrent for strengthening the said service would be prepared and submitted by Health Wing, SUDA by 22.06.2011.

Further, it was decided that a Committee would be constituted wherein a professor of Community Medicine be a member.

Accordingly, the ups contacted Dr. Samir Dasgupta, Prof. & Head of the Dept. of Community Medicine, Calcutta Medical College & Hospital. He has agreed to be a member. We may issue a letter. Draft letter is enclosed for signature, if approved.

A proforma has been chalked out for obtaining information from the ULBs which may be sent along with a forwarding letter. Draft letter is enclosed for signature, if approved.

[Signature]
15.06.11

'x' - Yes. Draft is signed.

'A' - A requisition letter for Prof. (Dr.) Samir Dasgupta may be prepared for approval of Secretary.

[Signature]

Sanctioned above.

Draft letter is placed herewith accordingly.

[Signature]
15.06.11

X

X

Director, SUDA

PO (H)

Director, SUDA

Discussion held 14.6.2011 with Secretary M.A. Dept, Director and Project Officer (Health), SUDA may kindly be referred to. Accordingly, the Municipal Corporations (except KMC) and Municipalities have been requested to furnish information on existing health facilities including those run by Dept & H&FH in municipal area and also to give proposal of immediate requirement for strengthening the existing health care services. It was also suggested to constitute a committee to assess the same. During discussion the name of Prof. (Dr.) Sanjiv Dasgupta HOD, Community Medicine & Medical College, Kolkata was come up.

Accordingly a draft letter is placed below requesting Addl. C.S., H&FH Dept to kindly allow Dr. Dasgupta to be the chairman of the committee, for kind approval & signature.

A specimen of report to be compiled is also placed below for kind perusal & approval (Reg-A)

Secretary, M.A. Dept
Chairman, SUDA

WJ
19/6/11

U.No. SUDA 138/2011
dated 17.06.2011
File No. SUDA-Health
547/11

Discussion held 14.6.2011 with Secretary M. & Deptt, Director and Project Officer (Health), SUDA may kindly be referred to. Accordingly, the Municipal Corporations (except KMC) and Municipalities have been requested to furnish information on existing health facilities including those run by Deptt of H & F in municipal area and also to give proposal of immediate requirement for strengthening the existing health care services. It was also suggested to constitute a committee to assess the same. During discussion the name of Prof. (Dr.) Sanjay Dasgupta, HOD, Community Medicine of Medical College, Kolkata was come up.

X [Accordingly a draft letter is placed below requesting Addl. C.S., H & F Deptt to kindly allow Dr. Dasgupta to be the chairman of the committee, for kind approval & signature.

A specimen of report to be compiled is also placed below for kind perusal & approval (Reg. A)

Secretary, M. & Deptt
& Chairman, SUDA

WJ
16/6/11

(X) As proposed. 16/7/11

Copy of letter from Secretary M & Deptt addressed to P Secy, H & F under initials of Dr. S. Dasgupta is enclosed.
Pl follow up for constitution of the committee.

WJ
17/7/11

Letter for Principal Secy, Deptt -
sent through hand delivery by
post and to Dr. Dasgupta
e-mail on date

17/7/11

U.O. No. SUDA: 138/2011
Dated: 17-06-2011
File no - SUDA Health
547/11

PO (H)

Sub. : Status on existing Urban Health Services vis-à-vis immediate requirement for improvement

Apropos instruction, data on existing Urban Health services and immediate requirement of the ULBs for improvement have been obtained from 122 ULBs out of 127. The five ULBs i.e. Kolkata MC, Kulti, Pujali, Raiganj and Dankuni Municipality have not been incorporated in the present data sheet. It was decided that Kolkata MC will not be included as it is self supported ULB. Kulti Municipality has not been included as Health Programme is not being implemented due to pending court case. Pujali and Raiganj Municipality has not been included presently due to ensuing Municipal Election – may be included after election. In case of Dankuni Municipality, Health Programme is being implemented by Uttarpara Kotrung Municipality. No separate Health Programme has been implemented in Dankuni Municipality though Jt. Secretary, Dept. of Municipal Affairs had requested DHFW to include Dankuni Municipality under CBPHCS vide its letter no. 110/MA/C-10/3S-35/2010 dt. 15.02.2011 (copy enclosed at Flag – A).

Data has been compiled ULB-wise after obtaining from 122 ULBs. A summary has also been prepared and enclosed at Flag – B. The estimated amount for equipment & furniture, Drug and Larvicidal Oil is Rs. 363.22 lac, Rs. 214.58 lac, and Rs. 228.27 lac respectively; thus totaling Rs. 806.07 lac.

This is to state that requirement of the ULBs under the head “Equipment & Furniture” includes general equipment & furniture like BP Machine, Weighing Machine, Thermometer, Stethoscope, Patient Examination Table, Patient Bed, Almirah, Chair, Table etc. and special Equipment like Digital X-ray Machine, Ultrasonography Colour Doppler, Capnometer, ECG Machine, Autoanalyser, Microscope, Autoclave, Boyles Apparatus etc. The ULBs have also submitted many other items for improvement i.e. Computer with accessories, Generator, AC Machine, minor repair & renovation of Health facilities etc. which have not been incorporated in the present list of requirement. The ULBs also submitted requisition for more Health manpower with adequate remuneration and filling up of the existing vacancies.

Requirement of the ULBs under the head "Drug" includes some of the medicines out of the present approved list. In this connection, this office earlier communication vide no. SUDA-Health/540/10/295 dt. 11.11.2010 (copy enclosed at Flag - C) is referred to for obtaining approved list of drugs for use in case of Sub-Centre, ESOPD & MH from DHFW. The revised list of drugs is extremely necessary to cater Health services from the Urban Health facilities.

Submitted for taking further necessary action.

~~Director, SUDA~~

J. S. Ghosh
23.06.11

Note above.

Discussed with Secretary HA Deptt further. Secretary HA Deptt has already issued a letter to Pr. Secy, H & F W Deptt. requesting for assignment of HoD of Community Medicine, Calcutta Medical College & Hospital to constitute a Committee at SUDA to assess available information on existing health care services of ULBs and also to assess immediate requirements for strengthening these services.

Copy pl put up after obtaining report from Committee.

PO (4)

(2) *[Signature]*
7/7/11

Instruction of Director, SUDA at NSP 4 bottom.

A meeting was held with Prof. & Head of the Department of Community Medicine, Calcutta Medical College & Hospital on 22.07.2011 for finalization of immediate requirement of the ULBs for strengthening of Health care service delivery.

As the election is already over, the requirement of two ULBs namely Pujali and Raiganj Municipality have been incorporated in the final list. Status on existing Urban Health services vis-à-vis immediate requirement for improvement and the summary are **enclosed at Flag - B and Flag - C** respectively. It may be seen that out of 127 ULBs, immediate requirement for improvement have been assessed for 124 ULBs. Reasons for non-inclusion of three ULBs are as under :

- KMC – self supported ULB
- Kulti – Health Programme not implemented due to pending court case
- Dankuni - Health Programme is being implemented by Uttarpara Kotrung Municipality

Immediate requirement is divided in five sub-heads i.e. (i) Equipment & Furniture, (ii) Drugs, (iii) larvicidal Oil, (iv) Printing & Supply of Family Schedule and (v) Routine Immunisation (RI) training.

“Equipment & Furniture” includes general equipment & furniture like BP Machine, Weighing Machine, Thermometer, Stethoscope, Patient Examination Table, Patient Bed, Almirah, Chair, Table etc. and special Equipment like Digital X-ray Machine, Ultrasonography Colour Doppler, Capnometer, ECG Machine, Autoanalyser, Microscope, Autoclave, Boyles Apparatus etc.

Decision of the Department is sought for relating to requirement of equipment & furniture submitted by the ULBs as detailed below :

- Requirement of Equipment & furniture for MH in Pujali Municipality – decision may be taken up by the Department as the facility not created under IPP-VIII and indoor service not yet started.
- Requirement of Equipment & furniture for Hospital in Jiaganj Azimganj, Konnagar, Panihati and Ranaghat Municipality - Department may consider the requirement though the facilities not created under the project but are in operation.

The ULBs have also submitted many other items for improvement i.e. Computer with accessories, Generator, AC Machine, minor repair & renovation of Health facilities etc. which have not been incorporated in the present list of requirement. The ULBs also submitted requisition for more Health manpower with adequate remuneration and filling up of the existing vacancies.

Requirement of the ULBs under the head “Drug” includes some of the medicines out of the present approved list. In this connection, communication of Dept. of Municipal Affairs vide no. 398/MA/C-10/3S-24/2011 dt. 18.07.2011 (copy **enclosed at Flag - D**) is referred to for obtaining approved list of drugs for use in case of Sub-Centre, ESOPD & MH from DHFW. The revised list of drugs is extremely necessary to cater Health services from the Urban Health facilities.

Requirement for spraying of larvicidal oil is justified to combat Vector Borne Diseases outbreak which usually occur during monsoon and post monsoon period.

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State Urban Development Agency, Health Wing, West Bengal

Family Schedule is maintained per beneficiary family and data is incorporated by the Honorary Health Worker during their fortnightly home visit which is the basis of generation of monthly as well as annual report. One Family Schedule booklet accommodates data for five years. In this connection this is to state that Family Schedule were provided centrally by KUSP to the ULBs under support to Health sector more than five years back. Hence, it is urgent need of the ULBs. Out of 124 ULBs, 113 ULBs require Family Schedule (the 11 Non-KMA ULBs implementing HHW Scheme have already been provided Family Schedule by Health, SUDA in 2010 utilising the HHWs fund of DHFW).

Regarding Routine Immunisation (RI) Training – this is to state that KUSP fund was utilized to provide training for 25 days to the First Tier Supervisors (FTSs) in coordination with Department of Health & Family Welfare, District Nursing Training School and West Bengal State Immunisation Support Cell (WBSISC). The trained FTSs are now working also as vaccinator during immunization session at Sub-Centre (SC). As there is dearth of designated vaccinator in the urban areas, RI training is the best alternative solution for creating vaccinators. The target was to impart training to 1758 no. of FTSs which could not be achieved during the tenure of KUSP. Out of 1758, 1076 have been trained under KUSP. Amongst the rest 682 no. of FTSs, maximum 325 no. could be trained during this FY 2011-12 as it involves venue of Nursing Training Schools and nursing teachers of the respective districts.

Estimated budget of immediate requirement of the ULBs is as under :

Item	Estimated Budget (Rs. in Lakhs)
Equipment & Furniture	355.15
Drug	203.87
Larvicidal Oil	135.27
Printing & Supply of Family Schedule	111.81
Routine Immunisation (RI) Training	13.39
Total =>	819.49

It is suggested that –

- Fund for equipment & furniture, drug & larvicidal oil may be released to the respective ULBs for procurement.
- Fund for Printing of Family Schedule and RI Training may be released to SUDA for undertaking printing job of Family Schedule centrally to maintain uniformity and minimizing cost in case of bulk procurement and to organize RI training centrally at respective Nursing Training School as was done under KUSP.

Submitted.

*Director,
SUDA*

*Goswami
25.07.11*

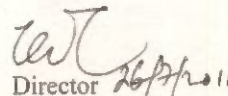
Note from nsp.5 ante may kindly be perused.

In persuasion of decision of the meeting taken by Secretary, Municipal Affairs Department on 14.06.2011 regarding strengthening of existing health care services at ULBs, data on existing Urban Health Services and immediate requirement for improvement of the services were collected from the 124 nos. of ULBs out of 127 ULBs (KMC-kept out of purview as self supported, Kulti - Health Programme not implemented due to Court Case and Dankuni - Health Scheme yet to start, for which Uttarpara-Kotrung Municipality is giving additional support). A committee comprising of Dr. Samir Dasgupta, Professor & Head of the Department, Community Medicine, Medical College, Kolkata ; Project Officer, Health, SUDA ; Assistant Project Officers (Health), SUDA ; Financial Advisor, SUDA and Finance Officer (Health), SUDA examined the requirements in its meeting held on 22.07.2011 and suggested for immediate requirement of fund in five broad heads i.e. (i) Equipment & Furniture - Rs.355.15 lakhs, (ii) Drug procurement - Rs. 203.87 lakhs (iii) Larvicidal Oil - Rs.135.27 lakhs (iv) Printing & Supply of Family Schedule - Rs.111.81 lakhs and (v) Routine Immunisation Training -Rs.13.39 lakhs, amounting a total requirement of fund to the tune of **Rs.819.49 lakhs** (Rupees eight hundred and nineteen lakhs and forty nine thousand only), which may kindly be considered.

If approved, the Municipal Affairs Department may -

A) Release the fund for (i) Equipment & Furniture (Rs.355.15 lakhs), (ii) Drug (Rs.203.87 lakhs), (iii) Larvicidal Oil (Rs.135.27 lakhs) in **total Rs. 694.29 lakhs** in favour of the respective ULBs

B) Allot fund for (iv) Printing & Supply of Family Schedule (Rs.111.81 lakhs), (v) Routing Immunisation Training (13.39 lakhs) in **total Rs125.20 lakhs** in favour of SUDA at the earliest.


Director 26/7/11

U.O.No. SUDA: 167/2011
Dated: 26-07-11
File no-547/M
Secretary, M.A.Dentt.
&
Chairman, SUDA

Placed herewith comm. of the Jt. Secretary
Dept. of MA vide no. 517/MA/C-10/35-33/
2011 dt. 23.08.11 requesting for furnishing
the requisite information in connection
with strengthening of existing health care
services in respect of 124 20. of URBs.
Draft letter is enclosed for signature, if
approved.

~~Director, SUDA~~

~~PO (H)~~

~~15/8/11~~
29.8.11

WJ
29/8/11

~~15/8/11~~
29.08.11

Despatched.

Placed herewith comm. of the Jt. Secretary,
Dept. of MA vide no. 725/MA/C-10/35-33/2011
dt. 9.11.2011 requesting for submission
of URB - WSE break-up of Rs. 125.20 lacs
relating to procurement of Family Schedule
& R2 training.
Draft letter is enclosed for signature,
if approved.

~~Director, SUDA~~

~~PO (H)~~

~~15/11/11~~
18.11.11

WJ
18/11/11

~~15/11/11~~
18.11.11

Despatched.

Sub. : Requirement of additional fund for Larvicidal during FY 2012-13

Placed herewith communication of the Chairman, Berhampur Municipality for providing additional fund relating to purchase of Larvicidal and ORS. This is to mention here that the Department has already released additional fund for purchase of drugs including ORS to combat heat wave.

In this context, this is to state that an additional fund had also been released by Department of MA for purchase of furniture, equipment, drug & Larvicidal during FY 2011-12. It is well known that pre & post monsoon period are most vulnerable due to occurrence of Vector Borne Diseases like Malaria, Dengue, Chikunguniya which may be controlled by using Larvicidal.

In the last year, fund for the purpose had been released to 93 ULBs out of which 3 ULBs namely Kalimpong, Kurseong & Mirik do not require the said fund for Larvicidal as they do not have mosquito menace. Presently, a proposal may be sent to the Department for release of additional fund for an amount of Rs. 135.15 lakh to 90 ULBs for purchase of Larvicidal during FY 2012-13 for the interest of Public Health.

Submitted.

Despatched.

In earlier occasion, proposal was sent for receipt of additional fund towards purchase of larvicidal oil for all ULBs. For rest of the ULBs, further proposal may be sent to the Dept. Draft letter is enclosed for signature, if approved.

~~Director, SUDA~~

PO(H)

~~Goswami~~
11.7.12

WJ
11/7/12

~~Goswami~~
11

~~Director, SUDA~~

PO(H)

~~Goswami~~
09.09.12

WJ
11/9/12

Sub: Proposal for purchase of Larvicidal by the URB
during FY 2013-14.

This is to state that an additional fund
had been released to the URB,
(excepting Kolkata Mpl. Corpn.) for purchase
of Larvicidal during FY 2010-12 & 2012-13.
For FY 2013-14, the proposal for
purchase of Larvicidal by the URB,
may be sent to the Dept. This
is following to the discussion in
the meeting held at SUDA on
12.02.2013.

Draft letter is placed hereinafter for
signature, if approved.

~~Director, SUDA~~

PO (H)

~~20522/mw~~
26.02.13

let
26/2/13

Sub: submission of UC relating to fund sidcan under BMS.

Till date out of 124 ULBs, 95 ULBs have submitted UC for 1st phase of fund sidcan. Despite repeated reminders, 29 ULBs have not yet submitted UC. We may write to the respective chairmen. Draft letter is placed herewith for signature, if approved.

Director, SUDA

PO(H)

S. S. Ghoshal
12.7.13

W
12/7/13

Out of 291 ULBs, - 27 ULBs are yet to submit ~~to~~ UC for 1st phase of BMS fund sidcan on 10.01.2012. Reminder letter for submission of the same by the ULBs. Draft letter is placed herewith for signature, if approved.

Director, SUDA

PO(H)

S. S. Ghoshal
30.07.13

W
30/7/13

24 ULBs are yet to submit UC for 1st phase of BMS fund sidcan on 10.01.2012. Reminder letter for submission of the same by the ULBs may be issued. Draft letter is placed herewith for signature, if approved.

Director, SUDA

PO(H)

S. S. Ghoshal
29.8.13

W
29/8/13
S. S. Ghoshal
30.8.13

Sent thro e-mail.

18 ULBs are yet to submit VC for 1st phase of BMS fund released on 10.01.2012. Reminder letter for submission of the same by the ULBs may be issued.

Draft letter is placed hereunder for signature, if approved.

S. S. Saha
20.12.11

Director, SUDA

PO(H)

Wt
20/12/11

Reminder-6 was issued to 18 no. of ULBs for submission of V.C for 1st phase of BMS fund released on 10.01.2012. No one has submitted the same. Once again we may ask the concerned ULBs for submission of the same.

Draft letter is placed hereunder for signature, if approved.

S. S. Saha
14.7.14

Director, SUDA

PO(H)

Wt
14/7/14

This is to state that 50% of the allotted fund was released to 126 ULBs for payment of Larricideal, IEC & training for prevention & control of vector Borne Diseases during FY 2014-15. Out of 126, only 70 ULBs have submitted VC for the allotted. We may write to the rest 56 ULBs for submission of VC. Draft letter is placed hereunder for signature, if approved.

S. S. Saha
16.3.15

Director, SUDA

PO(H)

Wt
17/3/15

This is to state that out of 126 ULBs, total 84 ULBs (16 ULBs wth. 1st instalment & 68 ULBs wth. 2nd instalment) did not submit UC for FY 13-14. And 32 ULBs wth. 1st instalment & 43 ULBs wth. 2nd instalment did not submit UC for FY 14-15. We may issue reminder to the ULBs.

Draft letters are placed herewith for signature, if approved.

[Signature]
18.6.15.

wt
9/6/15

This is to state that out of 84 ULBs, 62 ULBs are yet to submit UC for BMS for FY 13-14

For FY 14-15, 62 ULBs out of 76 are yet to submit U.C.

Reminders for FY 13-14 & 2-2 for FY 14-15 may be issued to the concerned ULBs.

Draft letters are placed herewith for signature, if approved

[Signature]
29.6.15

wt
19/6/15

This is to state that out of 62 ULBs, 40 ULBs are yet to submit UC for BMS fund for FY 2013-14.

For FY 2014-15, 35 ULBs out of 62 are yet to submit U.C.

Reminder 10 for FY 13-14 & Reminder - 3 for FY 2014-15 may be issued to the concerned ULBs.

Draft letters are placed herewith for signature, if approved.

[Signature]
15.7.15

wt
16/7/15

Director, SUDA
PO (H)

Director, SUDA
PO (H)

Director, SUDA
PO (H)

This is to state that out of 40 ULBs, 29 ULBs are yet to submit VC for BMS fund for FY 2013-14. For FY 2014-15, 26 ULBs out of 35 are yet to submit VC for FY 2014-15.

Reminder 11 for FY 2013-14 and Reminders for FY 2014-15 may be issued to the concerned ULBs.

Draft letters are placed herewith for signature if approved.

[Signature]
29.7.15

~~Director, SUDA~~
PO (H)

[Signature]
29/8/15

This is to state that out of 29 ULBs, 29 ULBs are yet to submit VC for BMS fund for FY 2013-14.

For FY 2014-15, 20 ULBs out of 26 are yet to submit VC for FY 2014-15.

Reminders 12 for FY 2013-14 and Reminders 5 for FY 2014-15 may be issued to the concerned ULBs.

Draft letters are placed herewith for signature, if approved.

[Signature]
15.8.15

~~Director, SUDA~~

PO (H)

[Signature]
14/8/15

This is to state that out of 24 ULBs, 20 ULBs are yet to submit VC for BMS fund for FY 2013-14.

For FY 2014-15, 16 ULBs out of 20 are yet to submit VC for FY 2014-15.

Reminder 13 for FY 2013-14 and Reminders 6 for FY 2014-15 may be issued to the concerned ULBs.

Draft letters are placed herewith for signature if approved.

[Signature]
28.8.15

~~Director, SUDA~~

PO (H)

[Signature]
28/8/15

सूजा

Placed herewith comm. of the chairman, Diamond Harbour Mpl. vide no 480/H/Case/ (UC) / DHM/15 dt. 14.2.15 Submitting UC for the BMS fund released during FY 11-12 and FY 14-15. Some observations has been made which may be forwarded to the URB.

Draft letter is placed herewith for signature, if approved.

Director, SUDA

PO (UK)

21/9/15

WT 21/9/15

This is to state that out of 20 URBs, 10 URBs are yet to submit UC for BMS fund for FY 2013-14.

For FY 2014-15 6 URBs out of 16 URBs are yet to submit UC for FY 2014-15.

Reminder 14 for FY 2013-14 and Reminder 7 for FY 2014-15 may be issued to the concerned URBs.

Draft letters are placed herewith for signature, if approved.

Director, SUDA

PO (UK)

21.9.15

WT 21/9/15

This is to state that out of 10 URBs, 7 URBs are yet to submit UC for BMS fund for FY 2013-14.

For FY 2014-15, 3 URBs out of 6 are yet to submit UC for FY 2014-15.

Reminder 15 for FY 2013-14 and Reminder-8 for FY 2014-15 may be issued to the concerned URBs.

Reminder - 1 may also be issued to 11 URBs for submission of UC for FY 14-15. Draft letters are placed herewith for signature etc.

Director, SUDA

PO (UK)

29.10.15

WT 29/10/15

This is to state that out of 7 ULBs, 4 ULBs are yet to submit UC for BMS fund for FY 2013-14. Reminder 16 may be issued.

For FY 2014-15, 3 ULBs are yet to submit UC for BMS fund. Reminder-9 may be issued.

Reminder-2 may also be issued to 8 ULBs for submission of UC for FY 2014-15. Draft letters are placed herewith for signature, if approved.

[Signature]
09.12.15

[Signature]
12/12/15

Director, SUDA
[Signature]
POC(H)

This is to state that out of 4 ULBs, 3 ULBs are yet to submit UC for BMS fund for FY 2013-14. Reminder 17 may be issued.

For FY 2014-15, 2 ULBs are yet to submit UC for BMS fund. Reminder 10 may be issued.

Reminder-3 may also be issued to 5 ULBs for submission of UC for FY 2014-15. Draft letters are placed herewith for signature, if approved.

[Signature]
29.12.15

[Signature]
12/12/15

Director, SUDA
[Signature]
POC(H)

This is to state that, 2 ULBs are yet to submit UC for BMS fund for FY 2013-14. Reminder 18 may be issued.

Reminder -4 may also be issued to 2 ULBs for submission of UC for FY 2014-15.

Draft letters are placed herewith for signature, if approved.

[Signature]
26.12.15

[Signature]
26/12/15

Director, SUDA
[Signature]
POC(H)