

Sub. : Requisition of fund for 1st to 4th Quarter of FY 2008-09 in respect of implementation of service activities under CUDP III and 2nd to 4th Quarter of FY 2008-09 under CSIP.

Further fund is required for 1st to 4th quarter of FY 2008-09 towards implementation service activities under CUDP III and 2nd to 4th Quarter of FY 2008-09 under CSIP. The required fund for the said quarter is as under :

(Rs. in lakhs)

Sl No.	Project	A/C Head				
		Hon	Drug	Cont.	Rent	Total
1	CUDP III					
	Revised Budget	474.07	79.20	25.85	0.20	579.32
	Fund already received	0.00	0.00	0.00	0.00	0.00
	Required fund for the 1st to 4th quarter of 08-09	474.07	79.20	25.85	0.20	579.32
2	CSIP					Total
	Estimated Budget (Total)					118.94
	Fund already received (Total)					28.38
	Required fund for the 2nd to 4th quarter of 08-09 (Total)					90.56

This is to mention here that the ULBs are pressing hard towards release of fund. Hence, the Dept. of Health & FW and UD may be requested to release the fund as mentioned above for CUDP III and CSIP respectively, so that fund can be released to the ULBs to meet up the concomitant expenditure.

Submitted.

P/O

[Signature]
14/01/2009

Necessary action may be taken for release of fund.

[Signature]
14.01.09

~~Director~~
FO
19/1

As per revised Budget Rs 579.32 lakh is required for implementation of CUDP-III for the F.Y 2008-09. We have received Rs 444.33 lakh as only installment for the F.Y 2008-09 as per G.O NO. HF/O/MS/ACS/P2B/466/14-51/2007 dt. 10/02/2009. Further Rs 135.02 is needed for this financial year. So, we may write to the Department for release of Rs 135.02 lakh.

A Draft letter is placed opposite for early release of Rs 135.02 lakh. Forwarded for kind approval & necessary signature please. Submitted.

[Signature]
23.02.09

[Signature]
20.02.09

[Signature] P.O.
20/02/2009


P.O(H)
Director
P.O(H)

[Signature]
27/1/09

A draft letter is enclosed opposite stating
the amount of Rs 135.02 lakh in respect of
CDDP-III further fund required for 4th quarter
partial VC.

Forwarded for signature please,
Submitted

P.O (Health)
Director, JUDA


31/03/09
31.03.09

Sub. : Requisition of fund for 4th Quarter of F.Y2008-09 in respect of implementation of health service activities under CUDP III, IPP-VIII, IPP-VIII (Extn.), RCH-Sub Project Asansol, CBPHCS and CSIP.

Fund is required for 4th qtr of FY 2008-09 towards implementation of services under different health schemes is as under:

(Rupees in Lakhs)

Scheme	Required fund for 4 th qtr	Available fund	Net requirement
IPP-VIII	510.68	174.70	335.98
IPP-VIII (Extn.)	41.80	-84.35	126.15
CSIP	41.54	0.00	41.54
CUDP	135.02	43.67	91.35
RCH Sub Project			
Asansol	8.70	29.80	0.00
CBPHCS	300.00	15.00	285.00
Total	926.74		

This is to mention here that the ULBs are pressing hard towards release of fund. Forwarded for kind attention and necessary action please.

Submitted.