

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-89/2016/1599

তারিখ 19.09.2016

From: Director

To: Sri S.C. Jana
 Deputy Secretary (HFA-III)
 Ministry of Housing and Urban Poverty Alleviation
 Nirman Bhawan, New Delhi – 110 011

**Sub: Forwarding of DPRs for Water Supply Projects in slum households in ULBs affected by JE/AES -----
 Alipurduar and Mal Municipality**

Sir,

In continuation to this office memo no. SUDA-89/2016/1588 dated 16.09.2016 forwarding therewith minutes of Second Meeting of SLSC for the above program, I am to forward herewith one copy each of the revised DPRs for the towns of Alipurduar and Mal Municipality with the fund sharing pattern between Government of India and State Government revised as per communication received from Government of India vide no. N-11027/41/2011-IHSDP/FTS-4735 dated 03.08.2016 and as approved in the Second Meeting of SLSC held on 16.09.2016.

Yours faithfully,

Encl: As stated

[Signature]
 Director

Memo No. SUDA- 89/2016/1599/1(4)

dt. 19.09.2016

Copy forwarded for information to:

1. PS to Secretary, MA Department, Government of West Bengal for kind information of Secretary.
2. Chief Engineer, ME Directorate.
3. Sri Debesh Chakraborty, Deputy General Manager (Projects), HUDCO, Kolkata Regional Office.
4. Chairman, Alipurduar/Mal Municipality

[Signature]
 Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 89/2016/ 1588

তারিখ 16.09.2016

From. The Director, SUDA

To. Sri S.C. Jana
Deputy Secretary,
Ministry of Housing and Urban Poverty Alleviation
Government of India
Nirman Bhawan, New Delhi- 110011

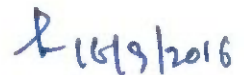
Sub: Forwarding Minutes of the 2nd Meeting of State Level Sanctioning Committee (SLSC) for Water Supply Projects in Slum households in towns affected by Japanese Encephalitis/ Acute Encephalitic Syndrom..

Sir,

In continuation to this office memo no. SUDA-43/2016/1099 dt. 23.07.2016 forwarding therewith the minutes of the 1st meeting of SLSC for Water Supply Projects in Slum households in Japanese Encephalitis/ Acute Encephalitic Syndrome affected ULBs, I am now to forward herewith the minutes of the 2nd Meeting of SLSC held on 16.09.2016 which approved the revised funding pattern for this programme conveyed to the State Government by Government of India vide their Memo No. N-11027/41/2011-IHSDP/FTS-4735 dt. 03.08.2016.

Yours faithfully

Encl: As stated

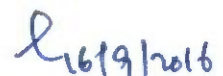

Director, SUDA

SUDA-89/2016/1588/1(4)

Date.16.09.2016

Copy with a copy of the Minutes forwarded for information to:

1. P.S. to the Secretary, M.A. Department for kind information of Secretary.
2. Regional Chief, HUDCO, Kolkata Regional Office.
3. Chief Engineer, MED
4. Chairman, Alipurduar/ Mal Municipality.


Director, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Minutes of the 2nd Meeting of State Level Sanctioning Committee under Water Supply projects in slum areas in towns affected by JE/AES held on 16.09.2016 at 4:00 pm in the Office Chamber of Secretary, Municipal Affairs Department at Writers' Buildings, Kolkata – 700 001

Members Present:

- | | |
|---|------------------|
| 1. Sri. O.S. Meena, IAS, Secretary, MA Department | Chairman |
| 2. Sri R.M. Chatterjee, DGO, (WS&SD), KMDA | Member |
| 3. Sri A. Das, Chief Engineer, MED | Member |
| 4. Sri D. Ghosh, Deputy Superintending Engineer-I, PHED | Member |
| 5. Sri M.N. Pradhan, Director, SUDA | Member Secretary |

Sri O.S. Meena was in the Chair.

The Committee was informed that the DPRs for the towns of Alipurduar and Mal prepared by ME Dte and appraised by HUDCO were considered and approved in the 1st meeting of the SLSC held on 19.07.2016 with project cost of **Rs. 81.37 Crore** and **Rs. 36.11 Crore** respectively.

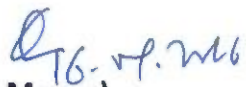
The Committee was further informed that the original funding pattern of the program was 75:25 (Central : State) and the DPRs were prepared accordingly.

The Committee noted that the Government of India vide their memo no. N-11027/41/2011-IHSDP/FTS-4735 dated 03.08.2016 informed that the funding pattern of the program has since been revised to 50:50 (Central : State) and the overall CAP of Central Share for the State was reduced from **Rs. 185.69 Crore** to **Rs. 123.79 Crore**.

The Committee further noted that for the two projects in question State liability was Rs. 29.44 Crore which under the revised funding pattern stands at Rs. 58.74 Crore. SUDA has already intimated the MA Department for necessary budgetary provisions for increased State Share vide its memo no. SUDA-43/2016/1331 dated 19.08.2016.


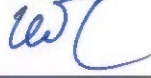

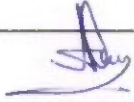
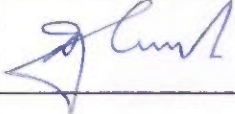
After threadbare discussion the Committee in pursuance to the decisions of Government of India to revise the fund sharing pattern, approved the revised funding pattern of 50:50 subject to concurrence of State Finance Department for the two projects in question for which the increased State Share for the two projects works out to Rs. 58.74 Crore.

The meeting ended with a vote of thanks to and from the Chair.


(O.S. Meena)

**Secretary, Municipal Affairs Department &
Chairman, State Level Sanctioning Committee
(for JE & AES)**

Members present in the 2nd Meeting of State Level Sanctioning Committee (SLSC) under Water Supply Projects in Slum areas in towns affected by JE/ AES held on 16.09.2016 at 4.00 P.M. In the Office Chamber of Secretary, MA Department at Writers'Buildings at 4 PM

Sl. No.	Name	Designation	Signature	Mob. No.
1	Shri O. S. Meena, IAS	Secretary, M.A. Department, GoWB		9874283537
2	M. N. Pradhan	Director, SUDA		
3	R. M. Chatterjee	DGO, KMDA		9830290153
4				
5	AMIT JAS.	EF, MAEJ		9475825219
6	D. Ghosh	Deputy Superintendent Engineer-I, MAED		9432360362
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**Minutes of the 1st Meeting of State Level Sanctioning Committee
under Water Supply projects in slum areas in towns
affected by JE/AES held on 19.07.2016
at 2:00 pm in the Conference room SUDA**

Members Present:

- | | |
|---|-----------------|
| 1. Sri. O.S. Meena, IAS, Secretary, MA Department | Chairman |
| 2. Sri B.N. Kar, WBCS(Exe), Additional Director, ILGUS | Special Invitee |
| 3. Dr. K.K. Pati, Joint DHS (PH&CD), Deptt. of H&FW, GoWB | Member |
| 4. Sri B.K. Maity, DG, Water Supply, KMC | Member |
| 5. Sri R.M. Chatterjee, DGO, WS&SDSWM, KMDA | Member |
| 6. Sri A. Das, Chief Engineer, MED | Member |

Sri O.S. Meena was in the Chair.

The Committee was informed that the Union Cabinet in the meeting held on 18th October, 2012 had approved implementation of the interventions/activities recommended by the Group of Ministers (GoM) for Prevention and Control of Japanese Encephalitis (JE)/ Acute Encephalitis Syndrome (AES) in 60 priority districts for a period of 5 years from 2012-13 to 2016-17 by the Ministries of Health & Family Welfare, Drinking Water & Sanitation and Social Justice & Empowerment out of the budget available with them on top priority. Under this multi-pronged plan for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES), M/o Housing & Urban Poverty Alleviation is required to make provision of drinking water supply to the slum households in the 66 Municipalities in 43 Districts of the five States.

The Committee was further informed that in December, 2012 the State Government was informed for the first time by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India that 66 Municipalities in 43 Districts in 5 states including West Bengal have been proposed to be provided with potable drinking water in the slum areas only.

The Committee noted that the following 9 Municipalities in West Bengal in 7 Districts were identified for the purpose.

Sl. No.	Name of the District	Name of the Municipality
1	Birbhum	Suri
2	Dakshin Dinajpur	Balurghat
3	Darjeeling	Siliguri
4	Hooghly	Baidyabati
5	Howrah	Howrah
6	Jalpaiguri	Jalpaiguri
7		Mal
8		Alipurduar*
9	Malda	Englishbazar

*Alipurduar is now in Alipurduar District due to bifurcation of Jalpaiguri District.

The Committee also noted that the Chief Secretary, Government of West Bengal in his D.O. No. 24-CS/2013 dt. 28.01.2013 addressed to the then Secretary, MoHUPA, Government of India informed that in the list of Municipalities forwarded by Government of India only Jalpaiguri, Mal and Alipurduar need to be covered under the new programme of Government of India as the other 6 were already covered by JNNURM on whole town basis.

The Government of India was further informed by the Chief Secretary that another 14 towns under the State Health & Family Welfare (H&FW) Department's records were affected by JE / AES and out of these 14 towns, 11 were already covered under JnNURM and the remaining 3 viz. Memari, Dhupguri and Bankura need to be covered under the new programme.

The Committee was further informed that considering the locations of the slums in the outlying Municipal towns in a scattered manner, it was further suggested that it is needed to take up the schemes on a whole town basis. Summarising, the issues, Chief Secretary requested the Government of India to consider taking up Comprehensive Water Supply Scheme in 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

The Committee also noted that the Government of India in clarifying the position intimated that only the towns identified by Government of India (Ministry of Health & Family Welfare) will be considered for this special programme and that only in the slum areas and not on whole town basis vide D.O. No. N-11027/41/2011-IHSDP dt. 04.04.2013 of the then Secretary, MoHUPA, Government of India.

The Committee was informed that the MoHUPA, Government of India, vide their letter dated 24.09.2015, requested the State to prepare DPRs for 3 towns (viz. Jalpaiguri, Mal and Alipurduar) and forwarded the same to the Ministry for approval. Accordingly, Municipal Engineering Directorate (MED) prepared 2 DPRs covering slum areas of Alipurduar and Mal. Jalpaiguri town is already covered under Water Supply scheme in AMRUT programme.

The DPRs prepared by MED were forwarded to MoHUPA and the same in turn was sent to HUDCO for appraisal. On both the DPRs, HUDCO furnished some observations which were complied with by MED and modified DPRs were prepared accordingly. The modified DPRs found to be in order by HUDCO were forwarded to the Ministry from their end.

The Committee was informed that SUDA was declared as the State Level Nodal Agency for the program vide Notification No. 380-MA/P/C-10/3S-1/2013 dated 14.07.2016.

The technical details of the two Water Supply projects in Alipurduar and Mal Municipalities were explained to the members including the source of Raw Water, Intake & balancing system and Distribution arrangements. The service level for both the projects is 135 lpcd and the time of completion is 24 months.

Regarding the reliability of source for both the projects, the Committee suggested that a confirmation on perennial availability of the desired quantity of raw water in the rivers Nonai (for Alipurduar) and Neora (for Mal) may be obtained from the I&W Department of the State Government who are custodian of the said rivers.

After threadbare discussion and in consideration of the fact that the DPRs have been prepared as per Guidelines, the Committee approved both the DPRs at estimated project costs of Rs. 8163.73 Lakh (for Alipurduar) and Rs. 3611.09 Lakh (for Mal) and recommended placement of the DPRs in the meeting of the Sanctioning Committee of the Ministry for approval and release of funds.

The meeting ended with a vote of thanks to and from the Chair.



(O.S. Meena)

Secretary, Municipal Affairs Department &
Chairman, State Level Sanctioning Committee
(for JE & AES)

Rs. in Cr.

Name of Town	Sanctioned Project Cost	Original Funding Pattern (75:25)		Revised Funding Pattern (50:50)	
		Central	State	Central	State
Alipurduar	81.64	61.23	20.41	40.82	40.82
Mal	36.11	27.08	9.03	18.05	18.06
TOTAL	117.75	88.31	29.44	58.87	58.88

Agenda Notes for 2nd Meeting of State Level Sanctioning Committee (SLSC) under Water Supply projects in slum areas in towns affected by JE /AES to be held on 16.09.2016 in the office Chamber of Secretary, M A Department at Writers' Buildings at 4 PM

1. The DPRs for the towns of Alipurduar and Mal prepared by MEDte and appraised by HUDCO were considered and approved in the 1st Meeting of the SLSC held on 19.07.2016 with project cost of **Rs. 81.64 crore** and **Rs. 36.11 crore** respectively.
2. The original funding pattern of the programme was 75:25 (Central : State) and the DPRs were prepared accordingly.
3. The Government of India vide their memo no. N-11027/41/2011-IHSDP/FTS-4735 dt. 03.08.2016 informed that the funding pattern of the programme has since been revised to 50:50 (Central : State) and the overall CAP of Central Share for the state was reduced from **Rs. 185.69 crore** to **Rs. 123.79 crore**.
4. Now, for the two projects in question the original State liability was **Rs. 29.44 crore** which under the revised funding pattern stands at **Rs. 58.88 crore**. SUDA has already intimated the MA Deptt for necessary budgetary provisions for increased State Share vide its memo no. SUDA-43/2016/1331 dt. 19.08.2016.
5. The matter is now placed before the Committee for approval of revised funding pattern and consequent increased State liability.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

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SUDA-43/2016/1520

তারিখ

09.09.2016

From: Director, SUDA &
 Member Secretary,
 State Level Sanctioning Committee (JE&AES)

To: _____
 (All members of the Committee)

Sub: Second Meeting of State Level Sanctioning Committee for Water Supply Schemes in slum households for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitic Syndrome (AES)

Sir,

The Second Meeting of the State Level Sanctioning Committee for Water Supply Schemes in slum households for prevention and control of Japanese Encephalitis and Acute Encephalitic Syndrome constituted by GO No. 379-MA/P/C-10/3S-1/2013 dated 14.07.2016 of Municipal Affairs Department, Government of West Bengal will be held at 4.00 PM on Friday the 16th September, 2016 in the Office Chamber of Secretary, Municipal Affairs Department at Writers' Buildings to transact the following agenda:

Agenda

1. To consider and approve the revised funding pattern of the proposed Water Supply Schemes in slum households for prevention and control of Japanese Encephalitis and Acute Encephalitic Syndrome in the towns of Mal and Alipurduar from the originally proposed pattern of 75:25 to 50:50 as per communication received from Government of India vide no. N-11027/41/2011-IHSDP/FTS-4735 (copy enclosed).

You are requested to make it convenient to attend the meeting.

Yours faithfully,

D/C

Director, SUDA &

Member Secretary,

State Level Sanctioning Committee (JE&AES)

Memo No. SUDA-43/2016/1520/101

Date: 09.9.2016

Copy forwarded for information to PS to Secretary, MA Department for kind information of Secretary and Chairman of the State Level Sanctioning Committee of JE&AES.

D/C

Director, SUDA &

Member Secretary,

State Level Sanctioning Committee (JE&AES)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

No.N-11027/41/2011 – IHSDP / FTS – 4735
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA Mission Directorate)



G-Wing, Nirman Bhavan, New Delhi,
Dated, 3rd August, 2016.

To

1. Shri M.G.V.K. Bhanu, Additional Chief Secretary, Urban Development Department, Government of Assam, D Block, 3 rd Floor, Assam Secretariat, Civil Dispur, Guwahati-781006.	2. Shri Chaitanya Prasad, Secretary (UD & Housing), Urban Development Department, Government of Bihar, Vikash Bhavan, New Sectt. Patna, Bihar-15.
3. Thiru Dharmendra Pratap Yadav, Principal Secretary, Housing and Urban Development Department, Government of Tamil Nadu, Secretariat Chennai – 600009.	4. Shri S.P. Singh, Secretary, Urban Development Department, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashoka Marg, Lucknow – 226001.
5. Shri Onkar Singh Meena, Secretary (Municipal Affairs), Government of West Bengal. Writers Building, Kolkata-700001.	

Subject: Revised funding pattern for the scheme for making provision of provision of drinking water supply for slum households in 66 municipalities in 43 Districts of Assam, Bihar, Tamil Nadu, Uttar Pradesh and West Bengal endemic with Japanese Encephalitis (JE) / Acute Encephalitis Syndrome (AEs)– reg.

Sir,

I am directed to refer to this Ministry's OM of even number dated 9.2.2015 *vide* which the details of scheme under reference were communicated with the request to submit the proposals in accordance with the DPR guidelines enclosed therein.

2. As per the scheme, project cost of Rs.418 crores was to be shared in the ratio of 75:25 (90:10 in Assam, being NE State) between Centre and State as follows:

2/-

THD
Kindly draw &
copy to CE, MED.
—IM
11-8-16

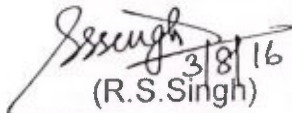
S.No.	Name of the State	No. of Districts	No. of Municipalities/Urban	No. of Slum Households (in 2011)	Funds (Rs.in lakh)	Central Share (90% for Assam and 75% for other States) (Rs. Lakh)	State Share (10% for Assam and 25% for other States) (Rs. Lakh)
1	Assam	9	23	22043	1930.84	1737.76	193.08
2	Bihar	15	15	68091	5964.38	4473.29	1491.10
3	Tamil Nadu	2	2	77278	6769.11	5076.83	1692.28
4	Uttar Pradesh	10	17	27134	2376.78	1782.59	594.20
5	West Bengal	7	9	282654	24758.88	18569.16	6189.72
	Total	43	66	477200	41800.00	31639.63	10160.37

3. Subsequently, the M/o Finance, D/o Expenditure, Government of India has, however, revised the central funding for Centrally Sponsored Scheme between Centre and State in the ratio of 50:50 (80:20 in the NE). The revised funding pattern has thus resulted into reduction in the overall cap of Central Share as follows

S. N	Name of the State	No. of Districts	No. of Municipalities /Urban	No. of Slum Households (in 2011)	Funds (Rs. in lakh)	Central Share (50% for other States and 80% for Assam) (Rs. Lakh)	State Share (50% for other States and 20% for Assam) (Rs. Lakh)
1	Assam	9	23	22043	1930.84	1544.67	386.17
2	Bihar	15	15	68091	5964.38	2982.19	2982.19
3	Tamil Nadu	2	2	77278	6769.11	3384.56	3384.56
4	Uttar Pradesh	10	17	27134	2376.78	1188.39	1188.39
5	West Bengal	7	9	282654	24758.88	12379.44	12379.44
	Total	43	66	477200	41800.00	21479.25	20320.75

4. All the concerned States are, therefore, requested to take note of the maximum Central assistance available under the scheme as per the revised funding pattern as has been tabulated in Paragraph (3) above.
5. The States, who have already submitted the project proposals to this Ministry for seeking Central assistance as per the previous funding pattern and are now willing to participate in the scheme as per the revised funding pattern, which has resulted into enhanced State / ULB share (as the case may be) are requested to seek ratification of SLSC and forward minutes/consent of SLSC so that those proposals could be placed before CSMC for consideration / approval.
6. This issues with the approval of the Competent Authority.

Yours faithfully,


(R.S. Singh)
Director (HFA-1)
Tele/Fax: 2306 2279

Copy for information:

1. Shri Deepak Bezbaruah, Dy. Director, Town and Country Planning Department, Directorate of Town & Country Planning, Dispur, Guwahati-781006 (Assam).
2. Shri Narendra Kumar Singh, Joint Secretary-cum-Director, Bihar Urban Development Authority (BUDA), Urban Development & Housing Department, Vikash Bhavan, Bailey Road, New Secretariat, Patna-15 (Bihar).
3. Shri Shambhu Kallollikar, Managing Director / Principal Secretary, Tamil Nadu Slum Clearance Board, 5, Kamarar Salai, Chennai (Tamil Nadu).
4. Shri Shailendra Kumar Singh, Director, State Urban Development Agency, Nachetna Kendra, 10, Ashoka Marg, Lucknow-226002 (Uttar Pradesh).
- ✓ 6. Shri Manindra Nath Pradhan, Director, State Urban Development Authority, ILGUS Bhaban, Block HC, Sector, Salt Lake, Kolkatta- 700106 (West Bengal).
Kolkata-700001.

Copy to: Director (HFA.5) / DS (HFA.2/3), MoHUPA for information, records and necessary action in respect of the States assigned to the respective Division.

Copy to: Ms. Usha Mahavir, General Manager (Project), HUDCO, HUDCO Bhawan, Core-7-A, India Habitat Centre, Lodhi Road, New Delhi - 110 003

রাজ্য নগর উন্নয়ন সংস্থা

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 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 43/2016/1331

তারিখ 19.08.2016

From: Director

To: The Secretary,
 Municipal Affairs Department, GoWB
 Writers' Buildings, Kolkata – 700 001

Sub: Revised funding pattern for Water Supply Projects in Alipurduar and Mal Municipalities under the program of provision for water supply in slums in towns affected by Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES)

Sir,

In enclosing herewith a copy of Memo No. N-11027/41/2011-IHSDP/FTS-4735 dated 03.08.2016 from Director (HFA-I), MoHUPA, Government of India in connection with the above subject I am to state that DPRs for Water Supply Projects in two towns in West Bengal affected by JE/AES viz. Alipurduar and Mal Municipalities prepared by ME Directorate at estimated costs of Rs 81.64 Crore and Rs. 36.11 Crore respectively were approved in the first meeting of State Level Sanctioning Committee held on 19.07.2016. The Committee recommended placement of the DPRs in the Sanctioning Committee of the Ministry and release of appropriate Central Share. A copy of the minutes of the said meeting has also been sent to the Ministry.

Originally, the fund sharing pattern between Government of India and the State Government was 75:25 and the DPRs were prepared accordingly. Now, in the communication from the Ministry referred to above, it has been intimated that the fund sharing pattern has been revised to 50:50. Thus for the two projects in question, the State Share will work to Rs. 58.88 Crore.

The MoHUPA, Government of India may consider formal sanction for these two projects in their Sanctioning Committee meeting shortly and at this stage it is considered necessary to

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“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

move the Finance Department for necessary budgetary provision for the State Share requirement of Rs. 58.88 Crore. I am, accordingly, to request you to kindly take appropriate action from the end of Municipal Affairs Department.

Yours faithfully,

Encl: As stated

o/c

Director 19/8/16

Memo No. SUDA- 43/2016/1331 /1(2)

Date: 19.08.2016

1. Copy forwarded for information and necessary action to the Director(HFA-I), Ministry of Housing and Urban Poverty Alleviation, Government of India, Nirman Bhavan, New Delhi – 110 011
2. Copy with a copy of the enclosure forwarded for information and necessary action to Chief Engineer, MED with a request to kindly modify the relevant portion of DPR accordingly for submission to Government of India.

o/c

Director 19/8/16

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

No.N-11027/41/2011 – IHSDP / FTS – 4735
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA Mission Directorate)



G-Wing, Nirman Bhavan, New Delhi,
Dated, 3rd August, 2016.

To

1. Shri M.G.V.K. Bhanu, Additional Chief Secretary, Urban Development Department, Government of Assam, D Block, 3 rd Floor, Assam Secretariat, Civil Dispur, Guwahati-781006.	2. Shri Chaitainya Prasad, Secretary (UD & Housing), Urban Development Department, Government of Bihar, Vikash Bhavan, New Sectt. Patna, Bihar-15.
3. Thiru Dharmendra Pratap Yadav, Principal Secretary, Housing and Urban Development Department, Government of Tamil Nadu, Secretariat Chennai – 600009.	4. Shri S.P. Singh, Secretary, Urban Development Department, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashoka Marg, Lucknow – 226001.
5. Shri Onkar Singh Meena, Secretary (Municipal Affairs), Government of West Bengal, Writers Building, Kolkata-700001.	

Subject: Revised funding pattern for the scheme for making provision of provision of drinking water supply for slum households in 66 municipalities in 43 Districts of Assam, Bihar, Tamil Nadu, Uttar Pradesh and West Bengal endemic with Japanese Encephalitis (JE) / Acute Encephalitis Syndrome (AEs)– reg.

Sir,

I am directed to refer to this Ministry's OM of even number dated 9.2.2015 *vide* which the details of scheme under reference were communicated with the request to submit the proposals in accordance with the DPR guidelines enclosed therein.

2. As per the scheme, project cost of Rs.418 crores was to be shared in the ratio of 75:25 (90:10 in Assam, being NE State) between Centre and State as follows:

2/-

Handwritten:
TBD
Kindly send a
copy to LE, MED.
—IM
11-8-16

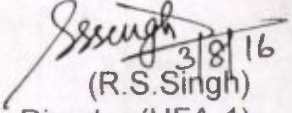
S.No.	Name of the State	No. of Districts	No. of Municipalities/Urban	No. of Slum Households (in 2011)	Funds (Rs.in lakh)	Central Share (90% for Assam and 75% for other States) (Rs. Lakh)	State Share (10% for Assam and 25% for other States) (Rs. Lakh)
1	Assam	9	23	22043	1930.84	1737.76	193.08
2	Bihar	15	15	68091	5964.38	4473.29	1491.10
3	Tamil Nadu	2	2	77278	6769.11	5076.83	1692.28
4	Uttar Pradesh	10	17	27134	2376.78	1782.59	594.20
5	West Bengal	7	9	282654	24758.88	18569.16	6189.72
	Total	43	66	477200	41800.00	31639.63	10160.37

3. Subsequently, the M/o Finance, D/o Expenditure, Government of India has, however, revised the central funding for Centrally Sponsored Scheme between Centre and State in the ratio of 50:50 (80:20 in the NE). The revised funding pattern has thus resulted into reduction in the overall cap of Central Share as follows

S. N	Name of the State	No. of Districts	No. of Municipalities/Urban	No. of Slum Households (in 2011)	Funds (Rs. in lakh)	Central Share (50% for other States and 80% for Assam) (Rs. Lakh)	State Share (50% for other States and 20% for Assam) (Rs. Lakh)
1	Assam	9	23	22043	1930.84	1544.67	386.17
2	Bihar	15	15	68091	5964.38	2982.19	2982.19
3	Tamil Nadu	2	2	77278	6769.11	3384.56	3384.56
4	Uttar Pradesh	10	17	27134	2376.78	1188.39	1188.39
5	West Bengal	7	9	282654	24758.88	12379.44	12379.44
	Total	43	66	477200	41800.00	21479.25	20320.75

4. All the concerned States are, therefore, requested to take note of the maximum Central assistance available under the scheme as per the revised funding pattern as has been tabulated in Paragraph (3) above.
5. The States, who have already submitted the project proposals to this Ministry for seeking Central assistance as per the previous funding pattern and are now willing to participate in the scheme as per the revised funding pattern, which has resulted into enhanced State / ULB share (as the case may be) are requested to seek ratification of SLSC and forward minutes/consent of SLSC so that those proposals could be placed before CSMC for consideration / approval.
6. This issues with the approval of the Competent Authority.

Yours faithfully,


3/8/16
(R.S. Singh)
Director (HFA-1)
Tele/Fax: 2306 2279

Copy for information:

1. Shri Deepak Bezbaruah, Dy. Director, Town and Country Planning Department, Directorate of Town & Country Planning, Dispur, Guwahati-781006 (Assam).
2. Shri Narendra Kumar Singh, Joint Secretary-cum-Director, Bihar Urban Development Authority (BUDA), Urban Development & Housing Department, Vikash Bhavan, Bailey Road, New Secretariat, Patna-15 (Bihar).
3. Shri Shambhu Kallollikar, Managing Director / Principal Secretary, Tamil Nadu Slum Clearance Board, 5, Kamarar Salai, Chennai (Tamil Nadu).
4. Shri Shailendra Kumar Singh, Director, State Urban Development Agency, Nachetna Kendra, 10, Ashoka Marg, Lucknow-226002 (Uttar Pradesh).
- ✓ 6. Shri Manindra Nath Pradhan, Director, State Urban Development Authority, ILGUS Bhaban, Block HC, Sector, Salt Lake, Kolkatta- 700106 (West Bengal).
Kolkata-700001.

Copy to: Director (HFA.5) / DS (HFA.2/3), MoHUPA for information, records and necessary action in respect of the States assigned to the respective Division.

Copy to: Ms. Usha Mahavir, General Manager (Project), HUDCO, HUDCO Bhawan, Core-7-A, India Habitat Centre, Lodhi Road, New Delhi - 110 003

No.N-11027/41/2011 – IHSDP / FTS – 4735
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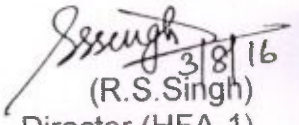
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GOVERNMENT OF WEST BENGAL
IRRIGATION AND WATERWAYS DIRECTORATE
OFFICE OF THE EXECUTIVE ENGINEER
ALIPURDUAR IRRIGATION DIVISION
ALIPURDUAR

Certificate for Water availability from 'Nonai, River

This is to certify that the 'Nonai' river is a perennial and stable nature of river. The raw surface water @ 16.12 MLD required for the proposed water supply scheme of Alipurduar Municipality which will be almost available at the downstream of river 'NONAI' location throughout the year normally.

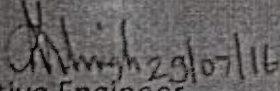
M. Singh 29/07/16
Executive Engineer
Alipurduar Irrigation Division
Alipurduar



GOVERNMENT OF WEST BENGAL
IRRIGATION AND WATERWAYS DIRECTORATE
OFFICE OF THE EXECUTIVE ENGINEER
ALIPURDUAR IRRIGATION DIVISION
ALIPURDUAR

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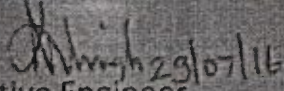

Executive Engineer
Alipurduar Irrigation Division
Alipurduar



GOVERNMENT OF WEST BENGAL
IRRIGATION AND WATERWAYS DIRECTORATE
OFFICE OF THE EXECUTIVE ENGINEER
ALIPURDUAR IRRIGATION DIVISION
ALIPURDUAR

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Executive Engineer
Alipurduar Irrigation Division
Alipurduar



Government of West Bengal.
Irrigation and Waterways Directorate,
Office of the Executive Engineer,
Jalpaiguri Irrigation Division,
Club Road × Jalpaiguri.

Memo.No. 1148/2P.109 dated, Jalpaiguri the 22.07. //2016.

From : The Executive Engineer,
Jalpaiguri Irrigation Division,
Club Road, Jalpaiguri.

To : The Chairman,
Mal Municipality
Mal, Jalpaiguri.

Sub : Issuance of certificate for water availability from river Neora.

Ref : Your Memo.no. MM/C/265/2016-17 dated.19/07/2016 and memo.no.MM/C280/2016-17
dated.21.07.2016.

Sir,

As requested vide your memo. cited above I am to enclose herewith necessary certificate in separate sheet for this purpose.

Encl: As stated above.

Yours faithfully,

(J.P.Pandey)

Executive Engineer
Jalpaiguri Irrigation Division
Club Road, Jalpaiguri.

Memo.No. // Dated //2016

Copy with copy of certificate submitted to the Superintending Engineer, North-East Irrigation Circle-I, Club Road, Jalpaiguri for favour of kind information. As discussed with you certificate is being issued by the undersigned which may kindly be approved.

Executive Engineer
Jalpaiguri Irrigation Division
Club Road, Jalpaiguri.

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Executive Engineer
Jalpaiguri Irrigation Division
Club Road, Jalpaiguri.



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Club Road, Jalpaiguri.



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GOVERNMENT OF WEST BENGAL
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CLUB ROAD : JALPAIGURI
Phone No:-03561-230249/230786(Fax)

CERTIFICATE FOR WATER AVAILABILITY FROM RIVER NEORA

This is to certify that the river 'Neora' is a perennial and stable nature of river . The raw surface water @ 5.36 MLD required for the proposed water supply scheme of Mal Municipality which will be almost available at the downstream of NH -31 Road Bridge of river 'Neora ' location throughout the year normally.

(Ref :- Memo No . MM/C/265/2016-17 Dated 19-07-2016 of Mal Municipality)

(J.P. PANDEY)

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Jalpaiguri Irrigation Division
Club Road, Jalpaiguri

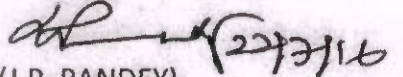


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(J.P. PANDEY)

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Jalpaiguri Irrigation Division
Club Road, Jalpaiguri

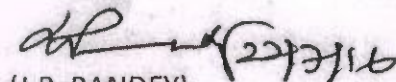


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CERTIFICATE FOR WATER AVAILABILITY FROMM RIVER NEORA

This is to certify that the river 'Neora' is a perennial and stable nature of river . The raw surface water @ 5.36 MLD required for the proposed water supply scheme of Mal Municipality which will be almost available at the downstream of NH -31 Road Bridge of river 'Neora ' location throughout the year normally.

(Ref :- Memo No . MM/C/265/2016-17 Dated 19-07-2016 of Mal Municipality)

(J.P. PANDEY)
EXECUTIVE ENGINEER
Jalpaiguri Irrigation Division
Club Road, Jalpaiguri

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-43/2016/1099

তারিখ 23.07.2016

From : Director

To : Sri S.C. Jana
Deputy Secretary,
Ministry of Housing and Urban Poverty Alleviation
Government of India
Nirman Bhawan, New Delhi – 110011

Sub : Forwarding Minutes of the first meeting of State Level Sanctioning Committee (SLSC) for Water Supply Projects in slum households in towns affected by Japanese Encephalitis / Acute Encephalitic Syndrome

Sir,

I am to forward herewith a copy of Minutes of the first meeting of State Level Sanctioning Committee (SLSC) for Water Supply Projects in slum households in towns affected by Japanese Encephalitis / Acute Encephalitic Syndrome held on 19.07.2016 where the two water supply projects in Alipurduar and Mal Municipalities with estimated costs of Rs.8163.73lakh and Rs.3611.09lakh respectively (already Appraised by HUDCO) were approved.

I am now to request you to kindly consider the DPRs in a forthcoming meeting of CSMC of the Ministry for approval and release of appropriate Central Share thereafter.

One copy each of the DPR of the two towns modified as per observations of HUDCO is enclosed herewith for information and records in the Ministry.

Yours faithfully,

Encl. : As stated

o/c

Director, SUDA

Memo No. SUDA-43/2016/1099/1(C4)

Dt. 23.07.16

Copy with a copy of the Minutes forwarded for information to :

1. P.S. to the Secretary, M.A. Department for kind information of Secretary, M.A.Department, Government of West Bengal.
2. Regional Chief, HUDCO, Kolkata Regional Office
3. Chief Engineer, MED
4. Chairman, Alipurduar / Mal Municipality

o/c

Director, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**Minutes of the 1st Meeting of State Level Sanctioning Committee
under Water Supply projects in slum areas in towns
affected by JE/AES held on 19.07.2016
at 2:00 pm in the Conference room SUDA**

Members Present:

- | | |
|---|-----------------|
| 1. Sri. O.S. Meena, IAS, Secretary, MA Department | Chairman |
| 2. Sri B.N. Kar, WBCS(Exe), Additional Director, ILGUS | Special Invitee |
| 3. Dr. K.K. Pati, Joint DHS (PH&CD), Deptt. of H&FW, GoWB | Member |
| 4. Sri B.K. Maity, DG, Water Supply, KMC | Member |
| 5. Sri R.M. Chatterjee, DGO, WS&SDSWM, KMDA | Member |
| 6. Sri A. Das, Chief Engineer, MED | Member |

Sri O.S. Meena was in the Chair.

The Committee was informed that the Union Cabinet in the meeting held on 18th October, 2012 had approved implementation of the interventions/activities recommended by the Group of Ministers (GoM) for Prevention and Control of Japanese Encephalitis (JE)/ Acute Encephalitis Syndrome (AES) in 60 priority districts for a period of 5 years from 2012-13 to 2016-17 by the Ministries of Health & Family Welfare, Drinking Water & Sanitation and Social Justice & Empowerment out of the budget available with them on top priority. Under this multi-pronged plan for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES), M/o Housing & Urban Poverty Alleviation is required to make provision of drinking water supply to the slum households in the 66 Municipalities in 43 Districts of the five States.

The Committee was further informed that in December, 2012 the State Government was informed for the first time by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India that 66 Municipalities in 43 Districts in 5 states including West Bengal have been proposed to be provided with potable drinking water in the slum areas only.

The Committee noted that the following 9 Municipalities in West Bengal in 7 Districts were identified for the purpose.

Sl. No.	Name of the District	Name of the Municipality
1	Birbhum	Suri
2	Dakshin Dinajpur	Balurghat
3	Darjeeling	Siliguri
4	Hooghly	Baidyabati
5	Howrah	Howrah
6	Jalpaiguri	Jalpaiguri
7		Mal
8		Alipurduar*
9	Malda	Englishbazar

*Alipurduar is now in Alipurduar District due to bifurcation of Jalpaiguri District.

The Committee also noted that the Chief Secretary, Government of West Bengal in his D.O. No. 24-CS/2013 dt. 28.01.2013 addressed to the then Secretary, MoHUPA, Government of India informed that in the list of Municipalities forwarded by Government of India only Jalpaiguri, Mal and Alipurduar need to be covered under the new programme of Government of India as the other 6 were already covered by JNNURM on whole town basis.

The Government of India was further informed by the Chief Secretary that another 14 towns appear in the State Health & Family Welfare (H&FW) Department's records were affected by JE / AES and out of these 14 towns, 11 were already covered under JnNURM and the remaining 3 viz. Memari, Dhupguri and Bankura need to be covered under the new programme.

The Committee was further informed that considering the locations of the slums in the outlying Municipal towns in a scattered manner, it was further suggested that it is needed to take up the schemes on a whole town basis. Summarising, the issues, Chief Secretary requested the Government of India to consider taking up Comprehensive Water Supply Scheme in 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

The Committee also noted that the Government of India in clarifying the position intimated that only the towns identified by Government of India (Ministry of Health & Family Welfare) will be considered for this special programme and that only in the slum areas and not on whole town basis vide D.O. No. N-11027/41/2011-IHSDP dt. 04.04.2013 of the then Secretary, MoHUPA, Government of India.

The Committee was informed that the MoHUPA, Government of India, vide their letter dated 24.09.2015, requested the State to prepare DPRs for 3 towns (viz. Jalpaiguri, Mal and Alipurduar) and forwarded the same to the Ministry for approval. Accordingly, Municipal Engineering Directorate (MED) prepared 2 DPRs covering slum areas of Alipurduar and Mal. Jalpaiguri town is already covered under Water Supply scheme in AMRUT programme.

The DPRs prepared by MED were forwarded to MoHUPA and the same in turn was sent to HUDCO for appraisal. On both the DPRs, HUDCO furnished some observations which were complied with by MED and modified DPRs were prepared accordingly. The modified DPRs found to be in order by HUDCO were forwarded to the Ministry from their end.

The Committee was informed that SUDA was declared as the State Level Nodal Agency for the program vide Notification No. 380-MA/P/C-10/3S-1/2013 dated 14.07.2016.

The technical details of the two Water Supply projects in Alipurduar and Mal Municipalities were explained to the members including the source of Raw Water, Intake & balancing system and Distribution arrangements. The service level for both the projects is 135 lpcd and the time of completion is 24 months.

Regarding the reliability of source for both the projects, the Committee suggested that a confirmation on perennial availability of the desired quantity of raw water in the rivers Nonai (for Alipurduar) and Neora (for Mal) may be obtained from the I&W Department of the State Government who are custodian of the said rivers.

After threadbare discussion and in consideration of the fact that the DPRs have been prepared as per Guidelines, the Committee approved both the DPRs at estimated project costs of Rs. 8163.73 Lakh (for Alipurduar) and Rs. 3611.09 Lakh (for Mal) and recommended placement of the DPRs in the meeting of the Sanctioning Committee of the Ministry for approval and release of funds.

The meeting ended with a vote of thanks to and from the Chair.



(O.S. Meena)

Secretary, Municipal Affairs Department &
Chairman, State Level Sanctioning Committee
(for JE & AES)

**Minutes of the 1st Meeting of State Level Sanctioning Committee
under Water Supply projects in slum areas in towns
affected by JE/AES held on 19.07.2016
at 2:00 pm in the Conference room SUDA**

Members Present:

- | | |
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| 3. Dr. K.K. Pati, Joint DHS (PH&CD), Deptt. of H&FW, GoWB | Member |
| 4. Sri B.K. Maity, DG, Water Supply, KMC | Member |
| 5. Sri R.M. Chatterjee, DGO, WS&SDSWM, KMDA | Member |
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(O.S. Meena)

Secretary, Municipal Affairs Department &
Chairman, State Level Sanctioning Committee
(for JE & AES)

**Members present in the First Meeting of State Level Sanctioning Committee for Water Supply Projects
in Slum Households in JE/ AES affected Towns
held on 19.07.2016 at 2.00 P.M. at Conference Room of SUDA
'ILGUS' Bahwan, HC-Block, Kolkata- 700106**

Sl. No.	Name	Designation	Signature	Mob. No.
1	Shri O. S. Meena, IAS	Secretary, M.A. Department, GoWB		
2	B.N. Kar	Addl. Director ILGUS		9331036979
3	Dr. K.K. Pati	Jt. D.H.S. (PH&CD) Swasthya Bhawan		9434067175
4	B.K. Maish	DG (WB)		9830379939
5	R.M. Chatterjee	DGO (HS&SDSW)		9830290153
6	AMIT DAS	Chief Engineer		9475825219
7				
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10				
11				
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14				
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16				

**Agenda Notes for 1st Meeting of State Level Sanctioning Committee
under Water Supply projects in slum areas in towns
affected by JE/AEs to be held on 19.07.2016
at 2:00 pm in the Conference room SUDA**

A. Background

The Union Cabinet in the meeting held on 18th October, 2012 had approved implementation of the interventions/activities recommended by the Group of Ministers (GoM) for Prevention and Control of Japanese Encephalitis (JE)/ Acute Encephalitis Syndrome (AES) in 60 priority districts for a period of 5 years from 2012-13 to 2016-17 by the Ministries of Health & Family Welfare, Drinking Water & Sanitation and Social Justice & Empowerment out of the budget available with them on top priority. Under this multi-pronged plan for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES), M/o Housing & Urban Poverty Alleviation is required to make provision of drinking water supply to the slum households in the 66 Municipalities in 43 Districts of the five States.

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The Government of India was further informed by the Chief Secretary that another 14 towns as per the State Health & Family Welfare (H&FW) Department's records were affected by JE / AES and out of these 14 towns, 11 were already covered under JnNURM and the remaining 3 viz. Memari, Dhupguri and Bankura need to be covered under the new programme.

Considering the locations of the slums in the outlying Municipal towns in a scattered manner, it was further suggested that it is needed to take up the schemes on a whole town basis. Summarising, the issues, Chief Secretary requested the Government of India to

consider taking up Comprehensive Water Supply Scheme in 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

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B. Action Taken

MoHUPA, Government of India, vide their letter dated 24.09.2015, requested the State to prepare DPRs for 3 towns (viz. Jalpaiguri, Mal and Alipurduar) and forwarded the same to the Ministry for approval.

Accordingly, Municipal Engineering Directorate prepared 2 DPRs covering slum areas of Alipurduar and Mal. Jalpaiguri town is already covered under Water Supply scheme in AMRUT programme.

The DPRs were forwarded to MoHUPA, Government of India & Ministry in turn instructed 'HUDCO' to appraise the DPRs.

HUDCO after initial appraisal, made some observations on both the DPRs and MED after complying with the observations, prepared replies to the observations as well as modified DPRs which were sent to HUDCO.

The modified DPRs have been found to be in order by HUDCO.

C. Other prerequisites for Sanction of DPRs by Government of India

The DPRs are required to be approved by the SLSC and a State Level Nodal Agency should be nominated by the Administrative Department.

D. Salient features of the two DPRs:

Name of the Town	:	Alipurduar	Mal
Sanctioned Project Cost (including O & M)	:	Rs. 8136.73 lakh	Rs. 3611.09 lakh
Total Population	:	65232	25257
No. of Slums Covered	:	46 nos.	33 nos.
Slum Population	:	31,102	10,128
Water Source	:	Surface Water (Nonai River)	Surface Water (Neora River)
Service Level	:	135 Lpcd	135 Lpcd
Sharing of fund	:	Central : State - 75:25	Central :State - 75:25
Project Completion Period	:	24 Months	24 Months
Base Year , Intermediate Year, Final Year	:	2017, 2032, 2047	2017, 2032, 2047
No. of Zones	:	5	2
No. of OHRs	:	5	2

EXECUTIVE PROJECT SUMMARY

1	NAME OF TOWN	:	Alipurduar
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Alipurduar
5	ADMINISTRATIVE STATUS	:	Municipal town
6	POPULATION (2011 CENSUS)	:	65232
7	SLUM POPULATION (2011 CENSUS)	:	31102
	ZONE 1 (WARD NOS. 1,8,9)	BASE YEAR 2017	: 14892
		INTER YEAR 2032	: 18533
		FINAL YEAR 2047	: 23119
	ZONE 2 (WARD NO. 10,11)	BASE YEAR 2017	: 8206
		INTER YEAR 2032	: 10213
		FINAL YEAR 2047	: 12740
	ZONE 3 (WARD NOS. 2,3,4,19)	BASE YEAR 2017	: 15705
		INTER YEAR 2032	: 19545
		FINAL YEAR 2047	: 24381
	ZONE 4 (WARD NO. 5,6,7,16,17,20)	BASE YEAR 2017	: 20709
		INTER YEAR 2032	: 25773
		FINAL YEAR 2047	: 32151
	ZONE 5 (WARD NO. 12,13,14,15,18)	BASE YEAR 2017	: 18816
		INTER YEAR 2032	: 23417
		FINAL YEAR 2047	: 29211
	TOTAL DESIGN POPULATION(2047)		: 121603
	TOTAL DESIGN POPULATION(2047) FOR SLUM		: 41098

EXECUTIVE PROJECT SUMMARY

8	DAILY DESIGN WATER DEMAND	
	INTER YEAR 2032	
	ZONE 1	: 3.06 MLD
	ZONE 2	: 1.69 MLD
	ZONE 3	: 3.23 MLD
	ZONE 4	: 4.26 MLD
	ZONE 5	: 3.87 MLD
	TOTAL OF ALL ZONES	: 16.11 MLD
	FINAL YEAR 2047	
	ZONE 1	: 3.80 MLD
	ZONE 2	: 2.09 MLD
	ZONE 3	: 4.01 MLD
	ZONE 4	: 5.28 MLD
	ZONE 5	: 4.80 MLD
	TOTAL OF ALL ZONES	: 19.98 MLD
9	PER CAPITA WATER SUPPLY	
	PRESENT	: 20 lpcd
	PRESENT (SLUM)	: 15 lpcd
	PROPOSED (SLUM)	: 135 lpcd
10	SOURCE OF WATER	: Surface water from River Nonai
11	HOURS OF PUMPING	
	FROM INTAKE TO WTP	: 22 hours
	FROM CWR AT WTP TO OHRS	: 23 hours
	DISTRIBUTION FROM OHRS	: 24 hours
12	CAPACITY OF RESERVOIRS	
	CWR at WTP	: 1.04 ML
	OHR at Zone -1	: 0.62 ML
	OHR at Zone -2	: 0.34 ML
	OHR at Zone -3	: 0.66 ML
	OHR at Zone -4	: 0.86 ML
	OHR at Zone -5	: 0.79 ML

EXECUTIVE PROJECT SUMMARY			
13	DIA. & LENGTH OF RISING MAIN(RAW)	:	500 mm dia. DI(K-9)- 2053 M
14	DIA. & LENGTH OF RISING MAIN(CLEAR)	:	Route A- 350 mm dia. DI(K-9) 979 M, 250 mm dia. DI(K-9)- 3606 M & Route B- 400 mm dia. DI(K-9) 504 M, 300
15	DIA. & LENGTH OF DISTRIBUTION LINE		
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
16	AGENCIES		
	IMPLEMENTING AGENCY	:	Alipurduar Municipality under technical guidance of MED
	O & M	:	Alipurduar Municipality
17	COSTING (Rs. In Lakhs)		
	PROJECT COST (CAPITAL COST)	:	Rs. 7409.83 Lakhs
	ANNUAL O & M COST	:	Rs. 726.90 Lakhs
	TOTAL PROJECT COST	:	Rs. 8136.73 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 6093.45 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION (SLUM)	:	Rs. 18029.73 Lakhs
18	IMPLEMENTATION PERIOD		
	COMMENCEMENT	:	2016-17
	COMPLETION	:	2018-19
19	FUNDING PATTERN (In Lakhs)		
	GOI	:	Rs. 6102.55 Lakhs
	GOWB	:	Rs. 2034.18 Lakhs

Banman
 Ex. Engr., C.E.'s Office
 M. E. Dept. Govt. of W.B.
 M. E. Dept. Govt. of W.B.
 Bikash Bhavan, (1st Floor)
 D.D.O. Code- CAF MCE-001

D
 SUB ASSISTANT ENGINEER
 ALIPURDUAR MUNICIPALITY

Chitab
 Chairman
 Alipurduar Municipality

J
 Chief Engineer
 M. E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

Q
 Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

As
 Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

Executive Cost Abstract

SI No	Description of Item	Quantity	Unit	Amount (Rs In Lacs)
1	Intake structures	1	No.	2,597.61
2	Raw Water Rising Main	2053	Mtr.	200.99
3	Pump, Motor & Accessories at Intake point i.e pump house	1	Set	118.82
4	Sub-Station at Intake Point	1	No.	122.20
5	Water Treatment plant	1	No.	894.73
6	CWR at Treatment Plant	1	No.	135.76
7	Sub-Station at Water Treatment Plant	1	No.	99.80
8	Clear Water Rising Main for 2 routes	10633	Mtr.	430.06
9	Clear Water Pump Set i.e cost of pump house for all 2 routes	2	Set	271.73
10	Over head Reservoir (OHR) with pipe connection for all 5 zones	1	No.	838.90
11	Distribution System in all 5 zones	25004	Mtr.	336.46
12	Cost of Approach Road in all 5 zones	16200	Sqm.	217.67
13	Road Restoration Works in all 5 zones	30152	Mtr.	309.98
14	House service Connection for slums	7334	Hold.	456.98
15	Cost of Infrastructure Works of land development ,boundary wall and cost of Pipeline Crossing	As per physical requirement		341.38
16	Cost of Utility Services	As per physical requirement		36.76
TOTAL PROJECT COST (Rs in Lacs)				7,409.83

[Signature]
SUB ASSISTANT ENGINEER
ALIPURDUAR MUNICIPALITY

[Signature]
Chief Engineer
M. E. Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal

[Signature]
Ex. Engr., C.E.'s Office
M. E. Dte., Govt. of W. B.
Btkash Bhavan, (1st floor)
D.D.O. Code

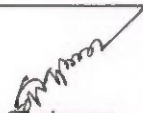
[Signature]
Chairman
Alipurduar Municipality


[Signature]
Assistant Engineer
Municipal Engineering Directorate
Office of the Chief Engineer
Govt. of West Bengal

[Signature]
Assistant Engineer
Municipal Engineering Directorate
Office of the Chief Engineer
Govt. of West Bengal

EXECUTIVE PROJECT SUMMARY

1	NAME OF TOWN	:	Mal
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Jalpaiguri
5	ADMINISTRATIVE STATUS	:	Municipal town
6	POPULATION (2011 CENSUS)	:	25257
7	SLUM POPULATION (2011 CENSUS)	:	10128
	ZONE I (WARD NOs. 1,3,4,5,6,7,14,15)	BASE YEAR 2017	: 13487
		INTER YEAR 2032	: 15864
		FINAL YEAR 2047	: 19073
	ZONE II (WARD NO. 2,8,9,10,11,12,13)	BASE YEAR 2017	: 15866
		INTER YEAR 2032	: 18662
		FINAL YEAR 2047	: 22437
	TOTAL DESIGN POPULATION(2047)		: 41509
	TOTAL DESIGN POPULATION(2047) FOR SLUM		: 21173
8	DAILY DESIGN WATER DEMAND		
	INTER YEAR 2032		
	ZONE I	:	2.46 MLD
	ZONE II	:	2.90 MLD
	TOTAL OF ALL ZONES	:	5.36 MLD
	FINAL YEAR 2047		
	ZONE I	:	2.96 MLD
	ZONE II	:	3.48 MLD
	TOTAL OF ALL ZONES	:	6.44 MLD
9	PER CAPITA WATER SUPPLY		
	PRESENT	:	30 lpcd
	PRESENT (SLUM)	:	15 lpcd
	PROPOSED (SLUM)	:	135 lpcd
10	SOURCE OF WATER	:	surface water from River Neora
11	HOURS OF PUMPING		
	FROM INTAKE TO WTP	:	22 hours
	FROM CWR AT WTP TO OHRS	:	23 hours
	DISTRIBUTION FROM OHRS	:	24 hours


 Chairman
 Mal Municipality


 Chief Engineer
 M.E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

EXECUTIVE PROJECT SUMMARY

12	CAPACITY OF RESERVOIRS		
	CWR at WTP	:	0.23 ML
	OHR at Zone -I (Existing)	:	0.45 ML
	OHR at Zone -II	:	0.90 ML
13	DIA. & LENGTH OF RISING MAIN(RAW)	:	300 mm dia. DI(K-9)- 7500 M
14	DIA. & LENGTH OF RISING MAIN(CLEAR)	:	200 mm dia. DI(K-9)- 1200 M & 250 mm dia. DI(K-9)- 1150 M
15	DIA. & LENGTH OF DISTRIBUTION LINE		
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
16	AGENCIES		
	IMPLEMENTING AGENCY	:	Mal Municipality under technical guidance of MED
	O & M	:	Mal Municipality
17	COSTING (Rs. In Lakhs)		
	PROJECT COST (CAPITAL COST)	:	Rs. 3183.65 Lakhs
	ANNUAL O & M COST	:	Rs. 427.44 Lakhs
	TOTAL PROJECT COST	:	Rs. 3611.09 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 7669.75
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 15036.68
18	IMPLEMENTATION PERIOD		
	COMMENCEMENT	:	2016-17
	COMPLETION	:	2017-18
19	FUNDING PATTERN (In Lakhs)		
	GOI	:	Rs. 2708.32 Lakhs
	GOWB	:	Rs. 902.77 Lakhs

[Signature]
Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

[Signature]
Executive Engineer
 Office of the Chief Engineer
 ME D'E.
 Govt. of West Bengal

[Signature]
Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

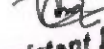
[Signature]
Chief Engineer
 M.E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

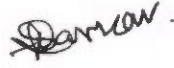
[Signature]
Sub Assistant Engineer
 Mal Municipality


[Signature]
Chairman
 Mal Municipality

Executive Cost Abstract (Capital Cost)


Sl No	Description of Item	Quantity	Unit	Amount (Rs In Lacs)
1	Intake structures	1	No.	966.00
2	Raw Water Rising Main	7500	Mtr.	371.30
3	Pump, Motor & Accessories at Intake point i.e pump house	1	Set	106.80
4	Sub-Station at Intake Point	1	No.	121.00
5	Water Treatment plant	1	No.	297.48
6	CWR at Treatment Plant	1	No.	33.59
7	Sub-Station at Water Treatment Plant	1	No.	68.00
8	Clear Water Rising Main in 2 zones	2350	Mtr.	65.86
9	Clear Water Pump Set i.e cost of pump house for all 2 zones	1	Set	140.82
10	Over head Reservoir (OHR) with pipe connection	1	No.	209.00
11	Distribution System in all 2 zones	14108	Mtr.	193.59
12	Cost of Approach Road in all 2 zones	3400	Sqm.	44.99
13	Road Restoration Works in all 2 zones	18246	Mtr.	191.73
14	House service Connection	3685	Hold.	229.61
15	Cost of Infrastructure Works of land development ,boundary wall and cost of Pipeline Crossing	As per physical requirement		107.14
16	Cost of Utility Services	As per physical requirement		36.76
TOTAL PROJECT COST (Rs in Lacs)				3,183.65

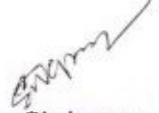

Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal


Executive Engineer
 Office of the Chief Engineer
 M.E. D'E.
 Govt. of West Bengal


Chief Engineer
 M.E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal


Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal


Sub Assistant Engineer
 Mal Municipality


Chairman
 Mal Municipality

हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

“हुडको भवन”, प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-11, करुणामयी, साल्ट लेक, कोलकाता - 700 091
दूरभाष : (033) 2358 6141, 2358 0773, 2358 0778, फैक्स : (033) 2358 5514, ईमेल : hudcokro@gmail.com

Housing and Urban Development Corporation Limited

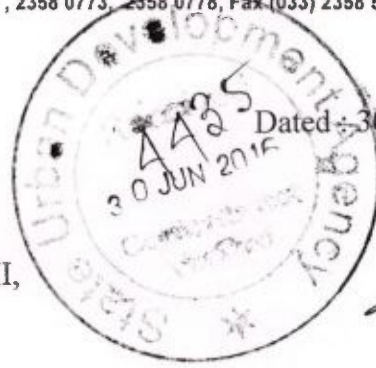
(A Govt. of India Enterprise)

Kolkata Regional Office

“HUDCO Bhawan”, Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141, 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

No. KRO-Sch/WS-SUDA/746

The Director,
State Urban Development Agency,
‘SUDA Bhawan’, HC- Block, Sector-III,
Salt Lake,
Kolkata – 700 106.



Dated: 30th June, 2016

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Alipurduar Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/816 dt.07.06.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

May like to take further necessary action accordingly.

Thanking you,

Yours faithfully,

Rajeev Garg
(Rajeev Garg)

Dy. General Manager (P)

*To D
14 MED only
be kept in
09.07.16*



आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'A, हुडको, हुडको भवन, इंडिया हैबिटेड सेन्टर, लोधी रोड, नई दिल्ली - 110 003

दूरभाष : 011-2464 9610-23, फैक्स : 011-2462 5308, ईमेल : hudco@hudcoorg, Visit us at : www.hudco.org

Regd. Office : Core - 7'A, HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308; e-mail : hudco@hudco.org; Visit us at : www.hudco.org



हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड
(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

"हुडको भवन", प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-II, करुणामयी, साल्ट लेक, कोलकाता - 700 091
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Housing and Urban Development Corporation Limited

(A Govt. of India Enterprise)

Kolkata Regional Office

"HUDCO Bhawan", Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141, 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

No. KRO-Sch/WS-SUDA/450

Dated : 26th May, 2016

The Director,
State Urban Development Agency,
'SUDA Bhawan', HC- Block, Sector-III,
Salt Lake,
Kolkata - 700 106.

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Mal Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/701 dt.20.05.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

You are requested to kindly arrange to formally submit the DPR with signature of Chairperson and other functionaries of Mal Municipality at appropriate places to our office alongwith the copy of approval of SLC.

Thanking you,

Yours faithfully,

Rajeev Garg

(Rajeev Garg)

Dy. General Manager (P)

Let us now request CM and SAE to sign in the DPR at appropriate places.

11/02-6-16

BSD
02/06/16



आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'ए, हुडको, हुडको भवन, इंडिया हेबीटेड सेन्टर, लोधी रोड, नई दिल्ली - 110 003

दूरभाष : 011-2464 9610-23, फैक्स : 011-2462 5308, ईमेल : hudco@hudcoorg, Visit us at : www.hudco.org

Regd. Office : Core - 7'A', HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308, e-mail : hudco@hudco.org; Visit us at : www.hudco.org

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নংSUDA- 43/2016/1024

তারিখ15.07.2016.....

From: Director, SUDA &
 Member Secretary,
 State Level Sanctioning Committee (JE&AES)

To: _____
 (All members of the Committee)

Sub: First Meeting of State Level Sanctioning Committee for Water Supply Schemes in slum households for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES)

Madam/Sir,

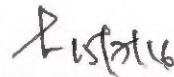
The First Meeting of the State Level Sanctioning Committee for Water Supply Schemes in slum households for prevention and control of Japanese Encephalitis and Acute Encephalitis Syndrome constituted by GO No. 379-MA/P/C-10/3S-1/2013 dated 14.07.2016 of Municipal Affairs Department, Government of West Bengal will be held at 2.00 PM on Tuesday the 19th July, 2016 in the Conference Hall of SUDA to transact the following Agenda:

Agenda-

1. Consideration and approval of DPR on Water Supply Scheme in slum households for prevention and control of Japanese Encephalitis and Acute Encephalitis Syndrome in the town of **Mal Municipality**.
2. Consideration and approval of DPR on Water Supply Scheme in slum households for prevention and control of Japanese Encephalitis and Acute Encephalitis Syndrome in the town of **Alipurduar Municipality**.

You are requested to kindly make it convenient to attend the meeting.

Yours faithfully,

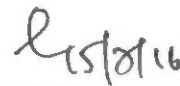


Director, SUDA &
 Member Secretary,
 State Level Sanctioning Committee

Memo No. SUDA- 43/2016/1024

Date: 15.07.2016

Copy forwarded for information to PS to Secretary, MA Department for kind information of Secretary and Chairman of the State Level Sanctioning Committee of JE&AES.



Director, SUDA &
 Member Secretary,
 State Level Sanctioning Committee

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

TA
Supte

**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA**

No. 379-MA/P/C-10/3S-1/2013

Kolkata, the 14th day of July, 2016

NOTIFICATION

WHEREAS the Ministry of Housing & Urban Poverty Alleviation, Government of India has been making provision of drinking water supply for slum households for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AEs);

AND WHEREAS, the Ministry of Housing & Urban Poverty Alleviation (JNNURM & RAY Division), Government of India has been assigned to make provision of drinking water supply to the slum households in concerned municipalities in this State for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AEs) in those areas;

AND WHEREAS, as per Para-2(v) of the Guidelines contained in the Office Memorandum No.N-11027/41/2011-IHSDP/FTS No.4735 dated 09.02.2015 of Director (JnNURM & RAY Division), Ministry of Housing & Urban Poverty Alleviation, Government of India, a State Level Sanctioning Committee (herein referred to as SLSC) is to be constituted for approval of Detailed Project Reports (DPRs) for the scheme for making provision of drinking water supply for slum households for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AEs) in West Bengal;

NOW, THEREFORE, the Governor is pleased hereby to constitute a State Level Sanctioning Committee (herein referred to as SLSC) with the following members:

- | | | |
|---|-----|------------------|
| 1. Secretary, Municipal Affairs Department, Government of West Bengal | ... | Chairman |
| 2. Representative, Finance Department, Government of West Bengal | ... | Member |
| 3. Representative, Health & Family Welfare Department,
Government of West Bengal | ... | Member |
| 4. Engineer-in-Chief, Public Health Engineering Directorate,
Government of West Bengal | ... | Member |
| 5. Chief Engineer, Municipal Engineering Directorate,
Government of West Bengal | ... | Member |
| 6. Director General (Water Supply), Kolkata Municipal Corporation | ... | Member |
| 7. Director General (Water Supply),
Kolkata Metropolitan Development Authority (KMDA) | ... | Member |
| 8. Director, State Urban Development Agency | ... | Member Secretary |

The Terms of Reference of SLAC will be as follows:

- (a) To examine and approve Project Reports submitted by ULBs taking in account the appraisal reports.
- (b) To ensure that there has not been any duplication of efforts from other sources.
- (c) The Committee may invite concerned Chairman/Chairperson of ULBs for which the DPR is being considered.
- (d) Any other issue, as may be required time to time.

By order of the Governor,

Sy. 7. 2016
Secretary

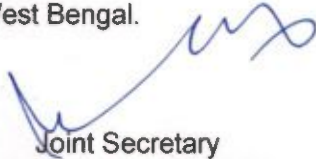
to the Government of West Bengal

No. 379/1(10)-MA/P/C-10/3S-1/2013

Kolkata, the 14th day of July, 2016

Copy forwarded for information and necessary action to:-

1. Secretary, Ministry of Housing & Urban Poverty Alleviation, Government of India in reference to D.O. No.N-11027/41/2011-IHSDP/4735 dated 09.02.2015.
2. Principal Secretary, Finance Department, Government of West Bengal with a request to nominate his representative.
3. Principal Secretary, Health & Family Welfare Department, Government of West Bengal with a request to nominate his representative.
- ✓ 4. Director, State Urban Development Agency with a request to act as Member-Convener of the said committee.
5. Engineer-in-Chief, Public Health Engineering Directorate, Government of West Bengal.
6. Chief Engineer, Municipal Engineering Directorate, West Bengal.
7. Director General (Water Supply), Kolkata Municipal Corporation.
8. P.S. to MIC, MA & UD Departments, Government of West Bengal.
9. Pr.S. to Secretary, Municipal Affairs Department, Government of West Bengal.


Joint Secretary
to the Government of West Bengal

TA
14/7/16

**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA**

No. 380-MA/P/C-10/3S-1/2013

Kolkata, the 14th day of July, 2016

NOTIFICATION

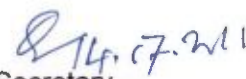
WHEREAS the Ministry of Housing & Urban Poverty Alleviation, Government of India has been making provision of drinking water supply for slum households for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AEs);

AND WHEREAS, the Ministry of Housing & Urban Poverty Alleviation (JNNURM & RAY Division), Government of India has been assigned to make provision of drinking water supply to the slum households in concerned municipalities in this State for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AEs) in those areas;

AND WHEREAS, as per Para-2(vi) of the Guidelines contained in the Office Memorandum No.N-11027/41/2011-IHSDP/FTS No.4735 dated 09.02.2015 of Director (JnNURM & RAY Division), Ministry of Housing & Urban Poverty Alleviation, Government of India a State Level Nodal Agency (herein referred to as SLNA) is to be designated for implementation of the said programme in West Bengal;

NOW, THEREFORE, the Governor is pleased to declare State Urban Development Agency (SUDA) under Municipal Affairs Department, Government of West Bengal as State Level Nodal Agency for West Bengal for said programme.

By order of the Governor,


Secretary


to the Government of West Bengal

No. 380/1(9)-MA/P/C-10/3S-1/2013

Kolkata, the 14th day of July, 2016

Copy forwarded for information and necessary action to:-

1. Secretary, Ministry of Housing & Urban Poverty Alleviation, Government of India in reference to D.O. No.N-11027/41/2011-IHSDP/4735 dated 09.02.2015.
2. Principal Secretary, Finance Department, Government of West Bengal.
3. Principal Secretary, Health & Family Welfare Department, Government of West Bengal.
- ✓ 4. Director, State Urban Development Agency.
5. Director General (Water Supply), KMDA.
6. Engineer-in-Chief, Public Health Engineering Directorate, Government of West Bengal.
7. Chief Engineer, Municipal Engineering Directorate, West Bengal.
8. Director General (Water Supply), Kolkata Municipal Corporation.
9. P.S. to MIC, MA & UD Departments, Government of West Bengal.
10. Pr. S. to Secretary, Municipal Affairs Department, Government of West Bengal.


Joint Secretary
to the Government of West Bengal



No. N-11016/25/2015-HFA III (FTS13724)

Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA Division)

Nirman Bhavan, New Delhi

Dated: 13th June, 2016

Director SUDA
Pl. put up for Approval in SLSC early
20.5.16

To,
The Joint Secretary,
Department of Municipal Affairs,
State Govt. of West Bengal, Writers Building,
Kolkata -700001.

Sub: Scheme for making provision of drinking water supply for slum households endemic with Japanese Encephalitis (JE)/Acute Encephalitis syndrome (AEs) in the State of West Bengal-reg.

Ref: This Ministry's letter of even number dated 29.09.2015.

2
TA for no. 1
5/7/16

Sir,

I am directed to refer to your letter No. SUDA 43/2016/651 dated 15.03.2016 on the captioned subject and to say that appraisal agency (i.e HUDCO) has examined the 2 DPRs (i.e **Mal and Alipurdwar**) and made some observations for compliance (copy enclosed).

2. It is requested to comply with the observations made by HUDCO and submit the compliance report along with revised DPRs (keeping in view the guidelines for preparation of DPRs for drinking water supply in AEs/JE affected slums) directly to HUDCO along with the minutes of SLSC wherein these DPRs were constructed under intimation to this Ministry for further necessary action or depute an official to HUDCO, Head Quarter along with requisite details as per the to clarify the issues.

Yours faithfully

Vinod Gupta

(Vinod Gupta)

Under Secretary to the Govt. of India

Tele: 011-23061236

Copy to: The General Manager (P), HUDCO w.r.t HUDCO's letter No. JNNURM/Task Force-JE/AEs/(98)/2016 dated 17.05.2016.

Vinod Gupta

(Vinod Gupta)

Under Secretary to the Govt. of India

Sir,
10878/978(5-7-16) May
SMA
Vinod Gupta

Kindly see to as 4/7/16

100
Pl. enquire if order for SLSC has been issued.
14-7-16

3806-Js (MC)
05/07/2016

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7851/1750/16 की

हाउसिंग एंड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड, (भारत सरकार का उपक्रम), हडको भवन, भारत पर्यावास केन्द्र, लोधी रोड, नई दिल्ली - 110 003
 दूरभाष : 24648160 फ़ैक्स : 011 - 24625308 Visit us at : www.hudco.org सीआईएन : U74899DL1970GOI005276
 Housing & Urban Development Corporation Ltd., (A Govt. of India Enterprise), HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003
 Tel. : 24648160 Fax : 011 - 24625308 Visit us at : www.hudco.org CIN : U74899DL1970GOI005276

आई.एस.ओ 9001 : 2008 प्रमाणित कम्पनी
 No. JNNURM/Task Force-JE/AES/(98)/ 2016/

AN ISO 9001 : 2008 CERTIFIED COMPANY
 17.05.2016

Ms. Shobana Pramod
 Under Secretary
 Ministry of Housing & Urban Poverty Alleviation
 National Building Organisation
 Nirman Bhawan
 New Delhi.

Sub.: Scheme for provision of drinking water supply for slum households' endemic with Japanese Encephalitis (JE) / Acute Encephalitis syndrome (AEs) at Mal and Alipurdwār Municipalities in the State of West Bengal.

Ref.: Ministry's letter No. N-11016/25/2015-HFA-III (FTS 13724) dated 18th April, 2016.

Madam,

With reference to Ministry's above letter regarding subject projects, it is to inform that detailed examination of the DPRs was carried out by HUDCO and certain outstanding issues are observed which are to be complied by the State Government Agency. The compliances required in case of project at Mal is enclosed at **Annexure 1** and for Alipurdwār it is enclosed at **Annexure 2**. HUDCO Regional Office – Kolkata is pursuing with the State Government Agency for compliance of outstanding observations in the DPR.

Further, it is mentioned that the projects are being proposed for the whole town rather than only the slums affected with Acute Encephalitis syndrome including Japanese Encephalitis as per the guidelines of the scheme. Ministry is requested to kindly advise whether the projects are to be curtailed for only the slums endemic with Acute Encephalitis Syndrome including Japanese Encephalitis or the whole town approach could be considered. The DPRs including appraisal reports could be finalized on receipt of decision from the Ministry in this regard.

Thanking you,

Yours faithfully,



Usha P Mahavir
 GM (Projects)

Encl.: As Above.

Copy to :

Shri. S C Jana
 Deputy Secretary to the Govt. of India
 Ministry of Housing & Urban Poverty Alleviation
 National Building Organisation
 Nirman Bhawan
 New Delhi.

- for information and advise.

May like to see at date
 stage.

DS (HRAS) 26/5

US (HFA) 2
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 ms. am 30/5



हडको न्यूनतम ब्याज दर पर वैयक्तिक आवास ऋण उपलब्ध कराता है।

HUDCO Offers Lowest Cost Individual Housing Loans

Water Supply Scheme of Mal Municipality- Observations

1. **Annexure-A** – ‘Checklist of documents required in DPR’, **Annexure-B** – ‘Administrative and Technical Checklist’, **Annexure-C** – ‘Details of existing Water Supply System’, **Annexure-D** – ‘Project Summary’, **Annexure-E** – ‘Undertaking’ ; are not signed by the respective officials.
2. Under the administrative and technical checklist, details about the slums notified and not-notified are not provided properly. From the project report it is understood that out of 33 slums, 17 slums situated in the core area of municipality are notified. Regarding remaining 16 slums situated in the fringe area of the city, nothing is indicated.
3. It is indicated that SLC has been constituted and DPR has been approved by SLC. However, copy of SLC approval as per **Annexure-A**, has not been provided.
4. Drawings (L Section/Cross Section/Elevation, structural drawings) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.
5. Project summary, cost estimates & drawings submitted are not authenticated.
6. It is indicated in the checklist that project land is in possession of the implementing agency and free from any encroachment and encumbrances. However, under the head “If not, provide status of proposed land ”,- YES is indicated. Status of possession of the project land may be confirmed.
7. Under the head project duration, proposed date of commencement has been shown as March, 2015. Revised date alongwith project duration is required to be indicated in the checklist.
8. In the project report, all the project components such as head work, transmission mains, pumping stations, treatment plants, reservoirs & distribution system etc. are required to be described with supported engineering designs & drawings. Further, all the estimates are required to be supported with engineering design and drawing.
9. Under Chapter-4 – ‘Project Cost Estimate’, it is indicated that discussion has been taken up with the Alipurduar Municipality for detailed cost analysis. It is not clear why discussion have been held with Alipurduar Municipality for project report of Mal Municipality.
10. Analysis of rate, for the items for which unit rates are not available in SOR referred for preparation of estimate are required to be provided. Further, reference to the rate of each item i.e. item no. of SOR with page no. is required to be indicated in the estimate.
11. Under ‘Project Cost Estimate’, for the item ‘construction of intake infrastructure’, it is indicated that approved rate for similar nature of works executed under JNNURM programme has been taken as unit rate. Analysis of rate for the items with drawing may be submitted.
12. Under ‘Project Cost Estimate’, for water treatment plant, full specifications have not been provided.
13. As per report submitted, there are 2686 households as per USHA survey whereas provision for free connection has been made for 3685 connections. Reason for making provision for free water connection for more house hold that existing slum population may be provided.

14. It is observed that in some of the slums provision made towards house service connections is more than number of households in the slum. Example – **Slum:** Adarsh Colony (1)- No. of household – 112, cost towards house connection at specified unit rate – Rs.6.98 lacs, Provision made – Rs.7.07 lacs. **Slum:** Adarsh Colony (2)- No. of household – 32, cost towards house connection at specified unit rate – Rs.1.99 lacs, Provision made – Rs.3.67 lacs etc.
 15. In the report, provision for shifting of electric pole and telephone line is made with cost involvement of Rs.36.76 lacs. Reason for shifting of electric pole and telephone line for water supply scheme may be given.
 16. From Chapter 6, 'Operation and Maintenance Plan', it is not clear whether operation and maintenance plan is given for water supply project or sewerage project since operation and maintenance of sewer system is indicated under the description.
 17. Under financial analysis, chemical cost has been shown as Rs.3000/- per mld. However, monthly cost for 5.36 mld treatment plant has been shown as Rs.16,080/-. Clarification on calculation of monthly cost of chemical is required.
 18. Information given on contour map is not legible.
 19. Drawing for proposed distribution network showing water supply component, distribution system comprising of pipes and diameter with slum boundary in scale of 1:200 to 1:500, is required to be provided.
 20. Under the estimate for 'Supply, delivery & installation of horizontal split casing centrifugal pump sets for pumping raw water from clear water reservoir to overhead reservoir in Zone-A&B', high lift pump house of size 10,000 mm x 6000 mm has been indicated whereas while calculating cost, capacity has been shown 160 sq.m. against 60 sq.m. as indicated in the specification.
 21. Under implementation and management of water supply scheme, role of State Nodal Agency and implementing agency is not provided.
 22. Quarterly fund requirement are required to be specified.
 23. Quality of inlet water is not indicated – letter has been issued by the Mal Municipality for report on chemical, physical & bacteriological examination of water to the Executive Engineer (Water Supply Division), PHED, however, test result are not incorporated in the report.
 24. Under 'Cost Estimate of Total Slums Itemwise', supporting detailed estimate for 'Cost of Approach road in all 2 zones- (estimated cost – Rs.44.99 lacs)' & 'Road Restoration Works in all 2 Zones - (estimated cost Rs.191.73 lacs)' have not been provided.
 25. Under the Chapter on 'Project Implementation & Management Framework', issues related to Institutional framework, project management setup, monitoring mechanism at state, ULB & community level may be covered with the already covered issues.
 26. Under the Chapter on 'Operation & Maintenance Plan', mechanism proposed for asset management, involvement of community & responsibility of ULB may be covered with the already covered issues.
-

Annexure-1

Water Supply Scheme of Alipurdwar Municipality- Observations

1. **Annexure-A** – ‘Checklist of documents required in DPR’, **Annexure-B** – ‘Administrative and Technical Checklist’, **Annexure-C** – ‘Details of existing Water Supply System’, **Annexure-D** – ‘Project Summary’, **Annexure-E** – ‘Undertaking’ ; are not signed by the respective officials.
2. Status of approval of proposal by SLC alongwith copy of approval is required.
3. Drawings (L Section/Cross Section/Elevation, structural drawings) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.
4. Project summary, cost estimates & drawings submitted are not authenticated.
5. Estimate for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs & distribution system etc. are required to be supported by engineering design and drawing.
6. Under Chapter-2 ‘Project concept & Scope’, page No.3, it is proposed that water will be supplied from River Kaljani, however, under item No. 3.4.3 ‘ Adequacy of source water ’, it is indicated that River Nonae is selected as source of supply. Issue needs clarification.
7. Analysis of rate, for the items for which unit rates are not available in SOR referred for preparation of estimate are required to be provided. Further, reference to the rate of each item i.e. item no. of SOR with page no. is required to be indicated in the estimate.
8. Under ‘Project Cost Estimate’, for the item ‘construction of intake infrastructure’, it is indicated that approved rate for similar nature of works executed under JNNURM programme has been taken as unit rate. Analysis of rate for the items with drawing may be submitted.
9. In the report, provision for shifting of electric pole and telephone line is made with cost involvement of Rs.36.76 lacs. Reason for shifting of electric pole and telephone line for water supply scheme may be given.
10. From Chapter 6, ‘Operation and Maintenance Plan’, it is not clear whether operation and maintenance plan is given for water supply project or sewerage project since operation and maintenance of sewer system is indicated under the description.
11. Under financial analysis, chemical cost has been shown as Rs.3000/- per mld. However, monthly cost for 13.05 mld treatment plant has been shown as Rs.16,080/-. Clarification on calculation of monthly cost of chemical is required.
12. Information given on zonal distribution network, contour map etc. is not legible.

13. Drawing for proposed distribution network showing water supply component, distribution system comprising of pipes and diameter with slum boundary in scale of 1:200 to 1:500, is required to be provided.
 14. Under implementation and management of water supply scheme, role of State Nodal Agency and implementing agency is not provided.
 15. Quarterly fund requirement are required to be specified.
 16. Under the Chapter on 'Project Implementation & Management Framework', issues related to Institutional framework, project management setup, monitoring mechanism at state, ULB & community level may be covered with the already covered issues.
 17. Under the Chapter on 'Operation & Maintenance Plan', mechanism proposed for asset management, involvement of community & responsibility of ULB may be covered with the already covered issues.
 18. In the report at various places name of town has been indicated as Mal whereas report is submitted for Alipurduar Municipality. Ex. Chapter-3 – Page No.7,9 etc. Necessary corrections may be made in the report.
 19. From the report it is not clear whether any part of the existing distribution network & water supply components shall be used in the proposed project.
-

हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

"हुडको भवन", प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-11, करुणामयी, साल्ट लेक, कोलकाता - 700 091
दूरभाष : (033) 2358 6141, 2358 0773, 2358 0778, फैक्स : (033) 2358 5514, ईमेल : hudcoagro@gmail.com

Housing and Urban Development Corporation Limited

(A Govt. of India Enterprise)

Kolkata Regional Office

"HUDCO Bhawan", Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141, 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcoagro@gmail.com

No. KRO-Sch/WS-SUDA/746

The Director,
State Urban Development Agency,
'SUDA Bhawan', HC- Block, Sector-III,
Salt Lake,
Kolkata - 700 106.



Dated : 30th June, 2016

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Alipurduar Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/816 dt.07.06.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

May like to take further necessary action accordingly.

Thanking you,

Yours faithfully,

Rajeev Garg
(Rajeev Garg)

Dy. General Manager (P)



हुडको
hudco

आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'A', हुडको, हुडको भवन, इंडिया हेबिटेड सेन्टर, लोधी रोड, नई दिल्ली - 110 003

दूरभाष : 011-2464 9610-23, फैक्स : 011-2462 5308, ईमेल : hudco@hudcoorg, Visit us at : www.hudco.org

Regd. Office : Core - 7'A', HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308, e-mail : hudco@hudco.org; Visit us at : www.hudco.org

*Two
14 MED only
be kept in
09.07.16*

EXECUTIVE PROJECT SUMMARY

1	NAME OF TOWN	:	Alipurduar	
2	CATEGORY	:	Municipality	
3	STATE	:	West Bengal	
4	DISTRICT	:	Alipurduar	
5	ADMINISTRATIVE STATUS	:	Municipal town	
6	POPULATION (2011 CENSUS)	:	65232	
7	SLUM POPULATION (2011 CENSUS)	:	31102	
	ZONE 1 (WARD NOs. 1,8,9)	BASE YEAR 2017	:	14892
		INTER YEAR 2032	:	18533
		FINAL YEAR 2047	:	23119
	ZONE 2 (WARD NO. 10,11)	BASE YEAR 2017	:	8206
		INTER YEAR 2032	:	10213
		FINAL YEAR 2047	:	12740
	ZONE 3 (WARD NOs. 2,3,4,19)	BASE YEAR 2017	:	15705
		INTER YEAR 2032	:	19545
		FINAL YEAR 2047	:	24381
	ZONE 4 (WARD NO. 5,6,7,16,17,20)	BASE YEAR 2017	:	20709
		INTER YEAR 2032	:	25773
		FINAL YEAR 2047	:	32151
	ZONE 5 (WARD NO. 12,13,14,15,18)	BASE YEAR 2017	:	18816
		INTER YEAR 2032	:	23417
		FINAL YEAR 2047	:	29211
	TOTAL DESIGN POPULATION(2047)	:		121603
	TOTAL DESIGN POPULATION(2047) FOR SLUM	:		41098

EXECUTIVE PROJECT SUMMARY

8	DAILY DESIGN WATER DEMAND	
	INTER YEAR 2032	
	ZONE 1	: 3.06 MLD
	ZONE 2	: 1.69 MLD
	ZONE 3	: 3.23 MLD
	ZONE 4	: 4.26 MLD
	ZONE 5	: 3.87 MLD
	TOTAL OF ALL ZONES	: 16.11 MLD
	FINAL YEAR 2047	
	ZONE 1	: 3.80 MLD
	ZONE 2	: 2.09 MLD
	ZONE 3	: 4.01 MLD
	ZONE 4	: 5.28 MLD
	ZONE 5	: 4.80 MLD
	TOTAL OF ALL ZONES	: 19.98 MLD
9	PER CAPITA WATER SUPPLY	
	PRESENT	: 20 lpcd
	PRESENT (SLUM)	: 15 lpcd
	PROPOSED (SLUM)	: 135 lpcd
10	SOURCE OF WATER	: Surface water from River Nonai
11	HOURS OF PUMPING	
	FROM INTAKE TO WTP	: 22 hours
	FROM CWR AT WTP TO OHRS	: 23 hours
	DISTRIBUTION FROM OHRS	: 24 hours
12	CAPACITY OF RESERVOIRS	
	CWR at WTP	: 1.04 ML
	OHR at Zone -1	: 0.62 ML
	OHR at Zone -2	: 0.34 ML
	OHR at Zone -3	: 0.66 ML
	OHR at Zone -4	: 0.86 ML
	OHR at Zone -5	: 0.79 ML

EXECUTIVE PROJECT SUMMARY

13	DIA. & LENGTH OF RISING MAIN(RAW)	:	500 mm dia. DI(K-9)- 2053 M
14	DIA. & LENGTH OF RISING MAIN(CLEAR)	:	Route A- 350 mm dia. DI(K-9) 979 M, 250 mm dia. DI(K-9)- 3606 M & Route B- 400 mm dia. DI(K-9) 504 M, 300
15	DIA. & LENGTH OF DISTRIBUTION LINE		
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
16	AGENCIES		
	IMPLEMENTING AGENCY	:	Alipurduar Municipality under technical guidance of MED
	O & M	:	Alipurduar Municipality
17	COSTING (Rs. In Lakhs)		
	PROJECT COST (CAPITAL COST)	:	Rs. 7409.83 Lakhs
	ANNUAL O & M COST	:	Rs. 726.90 Lakhs
	TOTAL PROJECT COST	:	Rs. 8136.73 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 6093.45 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION (SLUM)	:	Rs. 18029.73 Lakhs
18	IMPLEMENTATION PERIOD		
	COMMENCEMENT	:	2016-17
	COMPLETION	:	2018-19
19	FUNDING PATTERN (In Lakhs)		
	GOI	:	Rs. 6102.55 Lakhs
	GOWB	:	Rs. 2034.18 Lakhs

EXECUTIVE PROJECT SUMMARY

1	NAME OF TOWN	:	Mal
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Jalpaiguri
5	ADMINISTRATIVE STATUS	:	Municipal town
6	POPULATION (2011 CENSUS)	:	25257
7	SLUM POPULATION (2011 CENSUS)	:	10128
	ZONE I (WARD NOS. 1,3,4,5,6,7,14,15)	BASE YEAR 2017	: 13487
		INTER YEAR 2032	: 15864
		FINAL YEAR 2047	: 19073
	ZONE II (WARD NO. 2,8,9,10,11,12,13)	BASE YEAR 2017	: 15866
		INTER YEAR 2032	: 18662
		FINAL YEAR 2047	: 22437
	TOTAL DESIGN POPULATION(2047)		: 41509
	TOTAL DESIGN POPULATION(2047) FOR SLUM		: 21173
8	DAILY DESIGN WATER DEMAND		
	INTER YEAR 2032		
	ZONE I	:	2.46 MLD
	ZONE II	:	2.90 MLD
	TOTAL OF ALL ZONES	:	5.36 MLD
	FINAL YEAR 2047		
	ZONE I	:	2.96 MLD
	ZONE II	:	3.48 MLD
	TOTAL OF ALL ZONES	:	6.44 MLD
9	PER CAPITA WATER SUPPLY		
	PRESENT	:	30 lpcd
	PRESENT (SLUM)	:	15 lpcd
	PROPOSED (SLUM)	:	135 lpcd
10	SOURCE OF WATER	:	surface water from River Neora
11	HOURS OF PUMPING		
	FROM INTAKE TO WTP	:	22 hours
	FROM CWR AT WTP TO OHRS	:	23 hours
	DISTRIBUTION FROM OHRS	:	24 hours

EXECUTIVE PROJECT SUMMARY

12	CAPACITY OF RESERVOIRS		
	CWR at WTP	:	0.23 ML
	OHR at Zone -I (Existing)	:	0.45 ML
	OHR at Zone -II	:	0.90 ML
13	DIA. & LENGTH OF RISING MAIN(RAW)	:	300 mm dia. DI(K-9)- 7500 M
14	DIA. & LENGTH OF RISING MAIN(CLEAR)	:	200 mm dia. DI(K-9)- 1200 M & 250 mm dia. DI(K-9)- 1150 M
15	DIA. & LENGTH OF DISTRIBUTION LINE		
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
16	AGENCIES		
	IMPLEMENTING AGENCY	:	Mal Municipality under technical guidance of MED
	O & M	:	Mal Municipality
17	COSTING (Rs. In Lakhs)		
	PROJECT COST (CAPITAL COST)	:	Rs. 3183.65 Lakhs
	ANNUAL O & M COST	:	Rs. 427.44 Lakhs
	TOTAL PROJECT COST	:	Rs. 3611.09 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 7669.75
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 15036.68
18	IMPLEMENTATION PERIOD		
	COMMENCEMENT	:	2016-17
	COMPLETION	:	2017-18
19	FUNDING PATTERN (In Lakhs)		
	GOI	:	Rs. 2708.32 Lakhs
	GOWB	:	Rs. 902.77 Lakhs
	LOCAL BODY	:	Rs. 0.00 Lakhs

No.N-11027/41/2011-IHSDP/FTS No. 4735
Government of India
Ministry of Housing & Urban Poverty Alleviation
(JNNURM & RAY Division)

Nirman Bhawan, New Delhi,
Dated, the 9th February, 2015

OFFICE MEMORANDUM

Subject: Scheme for making provision of drinking water supply for slum households in 66 municipalities in 43 Districts of Assam, Bihar, Tamil Nadu, Uttar Pradesh and West Bengal endemic with Japanese Encephalitis (JE) / Acute Encephalitis Syndrome (AEs).

The undersigned is directed to say that the Union Cabinet in the meeting held on 18th October, 2012 had approved implementation of the interventions/activities recommended by the Group of Ministers (GoM) for Prevention and Control of Japanese Encephalitis (JE) / Acute Encephalitis Syndrome (AES) in 60 priority districts for a period of 5 years from 2012-13 to 2016-17 by the Ministries of Health & Family Welfare, Drinking Water & Sanitation and Social Justice & Empowerment out of the budget available with them on top priority. Under this multi-pronged plan for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AEs), M/o Housing & Urban Poverty alleviation is required to make provision of drinking water supply to the slum households in the 66 municipalities in 43 districts of the five States, viz. Uttar Pradesh, West Bengal, Tamil Nadu, Bihar and Assam (Enclosure-1).

2. Accordingly, after making requisite consultations, the Competent Authority has approved the scheme for Provision for Drinking Water Supply for approximately 4.80 lakh slum households in 66 municipalities in 43 Districts of Assam, Bihar, Tamil Nadu, Uttar Pradesh and West Bengal affected endemically with Japanese Encephalitis (JE) / Acute Encephalitis Syndrome (AEs) at an estimated cost of Rs.418 crores over a period of 5 years. Salient features of the scheme are:-

(i) The project cost, which also includes establishment and O&M cost for 5 years will be shared between the Centre and State in the ratio of 75:25 in respect of Bihar, Tamil Nadu, Uttar Pradesh and West Bengal and in the case of Assam in the ratio of 90:10 respectively.

(ii) Proposed indicative State-wise allocation of Rs.418 crores, based on the estimated slum households (in 2011) in these endemic municipalities will be as under:

S.No.	Name of the State	No. of Districts	No. of Municipalities/Urban	No. of Slum Households (in 2011)	Funds (Rs.in lakh)	Central Share (90% for Assam and 75% for other States (Rs. Lakh)	State Share (10% for Assam and 25% for other States (Rs. Lakh)
1	Assam	9	23	22043	1930.84	1737.76	193.08
2	Bihar	15	15	68091	5964.38	4473.29	1491.10
3	Tamil Nadu	2	2	77278	6769.11	5076.83	1692.28
4	Uttar Pradesh	10	17	27134	2376.78	1782.59	594.20
5	West Bengal	7	9	282654	24758.88	18569.16	6189.72
	Total	43	66	477200	41800.00	31639.63	10160.37

(iii) Due to passage of time there may be state-wise variations in the slum households, slum population, number of JE/AEs affected municipalities and availability of infrastructure thereby necessitating revision in the estimated cost. However, Central assistance for the intervention will be available within the above cap.

(iv) The expenditure on the drinking water supply facilities within this scheme would be over and above the State-wise ACA allocation for the on-going slum redevelopment scheme of the Ministry during the 12th Five Year Plan.

(v) For implementation and monitoring of the scheme, the State Governments will constitute a **State Level Sanctioning Committee (SLSC)** with the following suggestive composition:

1.	Secretary (Municipal Administration/Urban Development /Local Self Government/PHE) of the State Government	Chairperson
2.	Secretary, Finance of the State Govt.	Member
3.	Secretary, Ministry of Health and Family Welfare	Member
4.	Commissioner/ Director (Municipal Administration/Urban Development /Local Self Government/PHE)	Member
5.	Engineer – in- Chief (Municipal Administration/Urban Development /Local Self Government/PHE)	Member
6.	Concerned Commissioner of ULBs	Member
7.	Chief Executive of the State Level Nodal Agency	Member Secretary

Note: 1. The State may include Secretaries of other Departments as per their requirement.

2. The State may decide to nominate a Chairperson other than mentioned above.

(vi) The State Government shall designate any SLNA under Rajiv Awas Yojana (RAY) or any other existing institution as State Level Nodal Agency (SLNA) for implementation of this scheme.

(vii) State Governments of the 5 affected States shall propose individual solutions in form of Detailed Project Reports (DPRs) taking into account field conditions and the infrastructure already available. ULBs/Implementing Agency will submit DPRs to the SLNA for appraisal.

(viii) The SLSC will examine and approve project reports submitted by the ULBs/Implementing Agencies taking into account the appraisal reports prepared by SLNA.

(ix) SLSC while approving projects will ensure that there has not been any duplication of efforts from other sources.

(x) The SLNA will forward the approved DPRs to MoHUPA for scrutiny of the DPRs through Appraisal Agencies.

(xi) The DPRs submitted to the Ministry for consideration will contain, duly authenticated detailed cost estimates, relevant design and drawings. The guidelines for preparing DPRs are enclosed (**Annexure-2**).

(xii) The Central Sanctioning and Monitoring Committee (CSMC) constituted under Rajiv Awas Yojana (RAY) / current Scheme or any other sub-committee as decided by the Chairperson, CSMC will accord approval of Central Assistance after taking into account scrutiny reports of DPRs provided by the Appraisal Agencies.

(xiii) After approval of DPRs. Central assistance for project implementation will be released by MoHUPA in consultation with IFD to SLNA, in three installments in the ratio 45:45:10 as follows:-

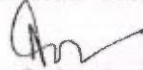
- (a) 1st installment following the approval by the CSMC;
- (b) 2nd installment on submission of utilization of 70% of Central fund and matching share by the State;
- (c) Last installment on completion Report.
- (d) Central share for Operation and Maintenance (O&M) cost will be released simultaneously with given installments. Maintenance fund shall be utilized as a Corpus Fund and may be placed at the disposal of the ULB in agreement with the Community.

(xiv) Any other aspects not specifically mentioned above will be as per other current scheme of this Ministry or as decided by this Ministry from time to time.

(xv) States which have already signed MoU under the Rajiv Awas Yojana need not sign a separate one under this scheme.

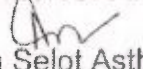
(xvi) Monitoring of quality of projects executed by the Implementing Agencies will be done through Third Party Inspection and Monitoring Agency (TPIMA) at State level.

3 This issues with the concurrence of Integrated Finance Division vide their Dy. No.53 US(D-1)/FD/15 dated 28.1.2015.


(Alka Selot Asthana)
Director (JNNURM & RAY)
Telefax: 23062279

To:

1. The Chief Secretaries of the concerned States
(Assam, Bihar, Tamil Nadu, Uttar Pradesh and West Bengal)
2. Copy to: (With reference to this Ministry's OM of even number dated 30.09.2014)
 - i. Secretary, M/o Urban Development, Nirman Bhawan, New Delhi.
 - ii. Secretary, D/o Expenditure, M/o Finance, North Block, New Delhi.
 - iii. Secretary, Planning Commission, Yojana Bhavan, New Delhi.
 - iv. Secretary, D/o Health & Family Welfare, M/o Health & Family Welfare, Nirman Bhawan, New Delhi.
 - v. Secretary, Ministry of Drinking Water and Sanitation, Room No. 247, 2nd Floor, A-Wing, Nirman Bhawan, New Delhi – 110001.
 - vi. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi
 - vii. Secretary, D/o Disability Affairs, Ministry of Social Justice and Empowerment, Shastri Bhawan, New Delhi.
3. Copy for information to:
 - i. Prime Minister's Office (Shri Brijendra Navnit, Director), South Block, New Delhi.
 - ii. Director (Cabinet) (Shri S.G.P.Vergheese), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi (with reference to their OM No.34/CM/2012(i) 15th October, 2012 for Case No. 309/34/2012).
4. Copy to:
PS to Minister (UD, HUPA & PA) / PS to Secretary (HUPA) / PS to JS & MD (JN & RAY) / PS to JS&FA, MoHUPA/MoUD / PS to Joint Secretary (H) / PS to Joint Secretary (UPA) / DS(Jn) / DS(RAY) / US (I&M) / DD (Releases) / US (Corrd – Jn & RAY)/DC(MIS).
5. Copy, along with file noting for necessary action to: Director (Bt), MoHUPA.


(Alka Selot Asthana)
Director (JNNURM & RAY)

DISTRICT-WISE LIST OF MUNICIPALITIES/LOCAL BODIES OF JE/AES ENDEMIC STATES/DISTRICTS OF PHASE-I

Assam (9 Districts and 23 Municipal Bodies)	
Name of Districts	Name of Municipal Bodies
1. Barpeta	1. Barpeta Municipal Corp.
	2. Howli
	3. Pathshala
	4. Sorbhoj
2. Dhemaji	5. Dhemaji Town
	6. Shila Pathar
3. Dibrugarh	7. Dibrugarh Town
	8. Moran Town
4. Jorhat	9. Jorhat Town
	10. Moriyoni Town
	11. Titabar
5. Lakhimpur	12. Lakhimpur Town
	13. Bihpuria
6. Sivsagar	14. Sivsagar
	15. Nazira
	16. Sonari
7. Sonitpur	17. Tezpur
8. Tinsukia	18. Tinsukia
	19. Doomdoma
	20. Naharkatia
	21. Sapakhowa
9. Udalgiri	22. Udalguri
	23. Tangla

Bihar (15 Districts & 15 Municipal Bodies)	
1. Arwal	1. Arwal Nagar Parishad
2. Darbhanga	2. Darbhanga Nagar Nigam
3. East Champaren	3. Motihar Nagar Parishad
4. Gaya	4. Gaya Nagar Nigam
5. Gopalganj	5. Gopalganj Nagar Parishad
6. Jehanabad	6. Jehanabad Nagar Parishad
7. Muzaffarpur	7. Muzaffarpur Nagar Nigam
8. Nalanda	8. Bihar Sarif Nagar Nigam
9. Nawada	9. Nawada Nagar Parishad
10. Patna	10. Patna Nagar Nigam
11. Samastipur	11. Samastipur Nagar Parishad
12. Saran	12. Chhapra Nagar Parishad
13. Siwan	13. Siwan Nagar Parishad
14. Vaishali	14. Hajipur Nagar Parishad
15. W. Champaren	15. Bettiah Nagar Parishad
Tamil Nadu (2 Districts & 2 Municipal bodies)	
1. Madurai	1. Madurai
2. Thanjavur	2. Thanjavur
Uttar Pradesh (10 Districts & 17 Municipal Bodies)	
1. Azamgarh	1. Mubarakpur
2. Baharaich	2. Baharaich
	3. Nan Para
	4. Risia
3. Balrampur	5. Notified Area Tulsipur
	6. Notified Area Patch Perwa
4. Basti	7. Basti

5. Deoria	8. Deoria
6. Gorakhpur	9. Gorakhpur Nagar Nigam
	10. Sahjawan
7. Kushinagar	11. Padrona
8. Maharajganj	12. Maharajganj
	13. Nautanwa
9. Sant Kabir nagar	14. Nagar Palika Parishad, Khalilabad
	15. Nagar Panchyat, Hariharpur
	16. Nagar Panchyat, Mehdawal
10. Siddharthnagar	17. Naugarh
West Bengal (7 Districts & 9 Municipal Bodies)	
1. Birbhum	1. Suri
2. Dakshin Dinajpur	2. Balurghat
3. Darjeeling	3. Siliguri
4. Hoogly	4. Baidyabati
5. Howrah	5. Howrah
6. Jalpaiguri	6. Jalpaiguri
	7. Mal
	8. Alipur Duar
7. Malda	9. English Bazar

Summary

<u>Name of the State</u>	<u>No. of Districts</u>	<u>No. of Municipalities/Urban</u>
1. Assam	9	23
2. Bihar	15	15
3. Tamil Nadu	2	2
4. Uttar Pradesh	10	17
5. West Bengal	7	9
Total	43	66

**GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER**

Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 498/1J-1/2015

Dated 6/6/16

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

To : The Director,
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.



***Sub: Observations of HUDCO (Appraisal Agency of MoHUPA, GOI) on
DPRs of Water Supply Scheme in Alipurduar and Mal Municipalities.***

***Ref: 1. Your Memo No. SUDA-43/2016/854, dated 29.04.2016
2. Your Memo No. SUDA-43/2016/798, dated 03.06.2016***

Sir,

With reference to the above mentioned subject and reference I am to enclose herewith a draft point wise reply to the observations of HUDCO along with a revised DPR freshly prepared by this end complying the observations of the HUDCO in line with the draft reply as already mentioned.

In this context it is to mention that the observations related to SLNA & SLSC as pointed out in observation are answered in affirmative in the draft reply in anticipation that necessary actions has already been taken up / will be taken up from your end accordingly.

Also it is to point out that the relevant pages of the revised DPR are duly signed and authenticated by the officials of MED and necessary action is to be taken from your end to get it authenticated and signed by both the officials of Alipurduar Municipality and SLNA in due course.

This is for your kind information and necessary action.

Encl:- As stated above.

Yours faithfully,

[Signature]
06.06.16
Chief Engineer, MED

**POINT WISE REPLY TO THE OBSERVATIONS OF HUDCO REGARDING DETAILED
PROJECT REPORT FOR WATER SUPPLY SCHEME FOR SLUMS WITHIN ALIPURDUR
MUNICIPALITY OF WEST BENGAL UNDER THE JE/AE PROGRAMME**

Sl. No.	Observations	Answers
1	Annexure-A -‘Checklist of documents required in DPR’, Annexure-B -‘Administrative and Technical Checklist’, Annexure-C -‘Details of existing Water Supply System’, Annexure-D -‘Project Summery’, Annexure-E -‘Undertaking’; are not signed by the respective officials.	Observation complied in the revised DPR.
2	Status of approval of proposal by SLC along with copy of approval is required.	Observation complied in the revised DPR.
3	Drawings (L Section /Cross Section/ Elevation, Structural drawing) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.	<p>Detailed Structural Drawings for the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, etc. is not generally provided in the DPR.</p> <p>This modality had been followed during the preparation of DPR for all water supply schemes sanctioned under UIDSSMT and BRGF scheme and CPHEEO, Govt. of India has technically appraised all these schemes in this form.</p> <p>In case of already sanctioned ten Water Supply Schemes under AMRUT, also the same modality has been followed.</p> <p>After the approval of DPR, most of these</p>

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SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-43/2016/...৪/৬.....

তারিখ07.06.2016.....

From: Director

To: Deputy General Manager (P)
HUDCO, Kolkata Regional Office
Kolkata

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Alipurduar Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/ Acute Encephalitic Syndrome

Sir,

I am to invite a reference to Memo No. KRP-SCH/WS-SUDA/224 dated 28.04.2016 in connection with the above subject and to forward herewith a copy of Memo No. ME/493/1J-1/2015 dated 06.06.2016 from Chief Engineer, MED (with enclosures) along with a modified DPR for Water Supply Scheme in Alipurduar Municipality under the captioned program.

It is requested that replies to the observations as contained in the letter of Chief Engineer, MED and the modified DPR may kindly be examined in your Office. If on examination on the advance copy of the modified DPR it is found that the compliance is in order, kindly let us know accordingly so that we may obtain the signature of Chairperson and other functionaries of the Municipality at appropriate places in the modified DPR and send the same formally in your office for onward transmission to MoHUPA.

It is mentioned in this connection that replies to observations of HUDCO along with modified DPR in respect of Water Supply Scheme in Mal Municipality which were examined in your Office and found in order vide your letter no. KRO-Sch/WS-SUDA/450 dated 26.05.2016 are being sent separately with signatures of relevant officials of SUDA, MED and ULB.

As regards approval of SLCC as per Government of India norms it is stated that a suitable date and time is being sought from Secretary, MA Department which will be communicated to you in due course.

Yours faithfully,

Encl: As stated


Director

Memo No. SUDA-43/2016/ ৪/৬

Date: 07.06.2016

Copy forwarded to Chief Engineer, MED for his kind information.


Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**POINT WISE REPLY TO THE OBSERVATIONS OF HUDCO REGARDING DETAILED
PROJECT REPORT FOR WATER SUPPLY SCHEME FOR SLUMS WITHIN ALIPURDUR
MUNICIPALITY OF WEST BENGAL UNDER THE JE/AE PROGRAMME**

Sl. No.	Observations	Answers
1	<p>Annexure-A-'Checklist of documents required in DPR', Annexure-B-'Administrative and Technical Checklist', Annexure-C-'Details of existing Water Supply System', Annexure-D-'Project Summery', Annexure-E-'Undertaking'; are not signed by the respective officials.</p>	<p>Observation complied in the revised DPR.</p>
2	<p>Status of approval of proposal by SLC along with copy of approval is required.</p>	<p>Observation complied in the revised DPR.</p>
3	<p>Drawings (L Section /Cross Section/ Elevation, Structural drawing) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.</p>	<p>Detailed Structural Drawings for the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, etc. is not generally provided in the DPR.</p> <p>This modality had been followed during the preparation of DPR for all water supply schemes sanctioned under UIDSSMT and BRGF scheme and CPHEEO, Govt. of India has technically appraised all these schemes in this form.</p> <p>In case of already sanctioned ten Water Supply Schemes under AMRUT, also the same modality has been followed.</p> <p>After the approval of DPR, most of these</p>

		<p>components like Intake, WTP, E/M works, Storage Reservoirs etc. are executed through EPC or Turn-Key Tender because of its composite nature involving different types of civil & electromechanical items mutually interdependent.</p> <p>The engineering and construction contractor, entrusted with the work through e-Tendering, will carry out the detailed engineering design and drawing of the project, obtain necessary approval from the appropriate authority and then execute the component as per the scope of work as mentioned in the approved DPR.</p> <p>As for distribution system, no structural drawing is required and work is generally executed as per relevant IS Code and as well the network drawing already provided in the DPR, based on LOOP design.</p>
4	Project Summery, Cost estimates & drawings submitted are not authenticated.	In the submitted DPR, Preface, Project summary, Abstract cost estimates are duly signed both by the officials of MED and as well as Mal Municipality. However, this observation has been noted and a revised DPR is being submitted with due authentications on Project summery, cost estimates & drawings as asked for.
5	Estimate for all the project components such as head work transmission main, pumping stations, treatment plant, reservoirs & distribution system etc. are required to	In conceptualizing planning, design and estimation of the cost of the proposed project, Approach and Methodology are adopted following the methods recommended in the Manual on Water Supply and Treatment,

	be supported by engineering design and drawing.	published by CPHEEO. All the major design aspects like population projection, demand estimation, capacity design of Intake & WTP, Pumping Mains, Distribution Networks; Storage Reservoirs has been designed as per the Manual on Water Supply and Treatment. Estimates are accordingly prepared on basis of design output of the related components. For description of different items, nomenclature as mentioned in PHE SOR: 2015 is generally followed.
6	Under Chapter-2 'Project concept & Scope', page no. 3, it is proposed that water will be supplied from River Kaljani, however, under item no. 3.4.3. 'Adequacy of source water', it is indicated that River Nonae is selected as source of supply. Issue needs clarification.	River Nonae is selected as source of supply for Alipurduar Municipality. In other places if shown different then it can be considered as a pure printing error.
7	Analysis of rate, for the items for which unit rates are not available in SOR referred for preparation of estimate are required to be provided. Further, reference to the rate of each item i.e. item no. of SOR with page no. is required to be indicated in the estimate.	In the cost estimations, rates for majority of items have been taken from PHE SOR: 2015. For these items reference to the item no. of SOR with page no is already indicated in DPR. Unit rates for Electromechanical items involving raw & clear water pump sets are not available in SOR. For these items rates has been derived by analysis of rates duly authenticated by the E/M Advisors, MED. Analysis of rates for the same are provided in the revised DPR.
8	Under 'Project Cost Estimate', for the	For the item of Intake Structure there is no rate

	<p>item 'construction of intake infrastructure', it is indicated that approved rate for similar nature of works executed under JNNURM programme has been taken as unit rate. Analysis of rate for the items with drawing may be submitted.</p>	<p>reference in the SOR. Rate has been assumed from the approved estimates of similar nature of work of Intake Structure recently executed at Dhuliyon Municipality under UIDSSMT program. The same is being enclosed along with the revised DPR.</p>
9	<p>In the report, provision for shifting of electric pole and telephone line is made with cost involvement of Rs. 36.76 lacs. Reason for shifting of electric pole and telephone line for water supply scheme may be given.</p>	<p>In congested and old towns of West Bengal everywhere there are multiple service connections of telephone, electricity, cable line etc. It is mandatory to shift these service lines before taking up the laying of pipelines so that these essential services to the people may not be disrupted. For this these items are incorporated in the DPR.</p>
10	<p>From Chapter 6, 'Operation and Maintenance Plan', it is not clear whether operation and maintenance plan is given for water supply project or sewerage project since operation and maintenance of sewer system is indicated under the description.</p>	<p>Operation and Maintenance Plan for Water Supply Project is given in the DPR followed by detailed analysis in excel sheets. The reference of 'Sewerage Project' may be considered as a pure printing error.</p>
11	<p>Under financial analysis, chemical cost has been shown as Rs.3000/- per mld. However, monthly cost for 13.05 mld treatment plant has been shown as Rs. 16,080/-. Clarification on calculation of monthly cost of chemical is required.</p>	<p>The cost projection for O & M Analysis is considered on approximation. Information has been collected from the similar expenditure of the running plants under different ULBs. Yes there have been inadvertent mistakes while calculating the monthly cost of chemical for a 13.05 MLD WTP as well as during calculation of power requirement. The same has been corrected in the revised DPR accordingly and</p>

		<p>thus O&M cost of five years found to be more than the same calculated earlier in the submitted DPR.</p> <p>The actual cost required after successful commissioning of plant may differ depending on many factors including the quality of raw and clear water, cost of chemical at that time etc. It is to be noted that the entire projection of revenue and expenditure is a notional one which may differ in actual scenario.</p>
12	Information given on zonal distribution network, contour map etc. is not legible.	Detailed study of Contour map requires higher resolution and hence better viewed in digital mode. The soft copy of Contour map is attached in a CD along with the revised DPR.
13	Drawing for proposed distribution network showing water supply component, distribution system comprising of pipe and diameter with slum boundary in scale of 1: 200 to 1 : 500, is required to be provided.	The output of LOOP design in which the dia. and length of each pipe segment is clearly mentioned has already been provided in the DPR. However fresh network drawing as asked for showing slum boundary in scale is being provided both in hard copies and soft copy in the revised DPR.
14	Under implementation and management of water supply scheme, role of state Nodal Agency and implementing agency is not provided.	Observation complied in the revised DPR.
15	Quarterly fund requirement are required to be specified.	<p>After approval of DPRs Central assistance for project implementation will be released by MoHUPA in consultation with IFD to SLNA in three installments in the ratio 45:45:10.</p> <p>Quarterly fund requirement in the three installments as mentioned in the guidelines is</p>

		provided in the chapter of 'Fund Flow' in the revised DPR.
16	Under the Chapter on 'Project Implementation & Management Framework', issued related to Institutional framework, project management setup, monitoring mechanism at state, ULB & Community level may be covered with the already covered issues.	Observation complied in the revised DPR.
17	Under the Chapter on 'Operation & Maintenance Plan', mechanism proposed for assted management, involvement of community & responsibility of ULB may be covered with the already covered issues.	Observation complied in the revised DPR.
18	In the report at various places name of town has been indicated as Mal whereas report is submitted for Alipurduar Municipality. Ex. Chapter-3-Page No. 7, 9 etc. Necessary correction may be made in the report.	The may be considered as a pure printing error.
19	From the report it is not clear whether any part of the existing distribution network & water supply components shall be used in the proposed project.	Available trivial existing water supply facilities being very old in nature cannot be considered in the design. Various components of water supply scheme have a design life of about 15 to 30 years. The existing water supply system of Alipurduar Municipality is more than forty years old.

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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-43/2016/...৪/৬.....

তারিখ07.06.2016.....

From: Director

To: Deputy General Manager (P)
HUDCO, Kolkata Regional Office
Kolkata

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Alipurduar Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/ Acute Encephalitic Syndrome

Sir,

I am to invite a reference to Memo No. KRP-SCH/WS-SUDA/224 dated 28.04.2016 in connection with the above subject and to forward herewith a copy of Memo No. ME/493/1J-1/2015 dated 06.06.2016 from Chief Engineer, MED (with enclosures) along with a modified DPR for Water Supply Scheme in Alipurduar Municipality under the captioned program.

It is requested that replies to the observations as contained in the letter of Chief Engineer, MED and the modified DPR may kindly be examined in your Office. If on examination on the advance copy of the modified DPR it is found that the compliance is in order, kindly let us know accordingly so that we may obtain the signature of Chairperson and other functionaries of the Municipality at appropriate places in the modified DPR and send the same formally in your office for onward transmission to MoHUPA.

It is mentioned in this connection that replies to observations of HUDCO along with modified DPR in respect of Water Supply Scheme in Mal Municipality which were examined in your Office and found in order vide your letter no. KRO-Sch/WS-SUDA/450 dated 26.05.2016 are being sent separately with signatures of relevant officials of SUDA, MED and ULB.

As regards approval of SLCC as per Government of India norms it is stated that a suitable date and time is being sought from Secretary, MA Department which will be communicated to you in due course.

Yours faithfully,

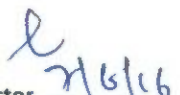
Enclo: As stated


Director

Memo No. SUDA-43/2016/ ৪/৬

Date: 07.06.2016

Copy forwarded to Chief Engineer, MED for his kind information.


Director

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com
Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-43/2016/798

তারিখ 03.06.2016

From. The Director, SUDA

To. Chief Engineer,
Municipal Engineering Directorate

Sub: Compliance with the observation of HUDCO on the DPR for Water Supply Scheme in Mal Municipality under provision of drinking water in slum in towns affected with Japanese Encephalities/ Acute Encephalitic Syndrome.

Sir,

Kindly find enclosed herewith copy of memo no.KRO-Sch/WS-SUDA/450 dated 26.05.2015 from Dy. General Manager (P), HUDCO Kolkata Regional Office incorporating the comments of HUDCO on the modified DPR of Mal Municipality prepared by MED for information and further course of action. HUDCO has found the replies and the modified DPR in order.

It may be mentioned further that similar action may be taken at your end in respect of observation of HUDCO on the DPR of Alipurduar Municipality.

Yours faithfully

Encl: as stated

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 Director, SUDA
 03/06/16.



हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड
(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

“हडको भवन”, प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-II, करुणामयी, साल्ट लेक, कोलकाता - 700 091
दूरभाष : (033) 2358 6141, 2358 0773, 2358 0778, फैक्स : (033) 2358 5514, ईमेल : hudcokro@gmail.com

Housing and Urban Development Corporation Limited

(A Govt. of India Enterprise)

Kolkata Regional Office

“HUDCO Bhawan”, Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141 , 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

TA(BKM)/TA(BC)
WS
01/6/16

No. KRO-Sch/WS-SUDA/ 450

Dated : 26th May, 2016

The Director,
State Urban Development Agency,
'SUDA Bhawan', HC- Block, Sector-III,
Salt Lake,
Kolkata - 700 106.

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Mal Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/701 dt.20.05.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

You are requested to kindly arrange to formally submit the DPR with signature of Chairperson and other functionaries of Mal Municipality at appropriate places to our office alongwith the copy of approval of SLC.

Thanking you,

Let us now request CM and SAE to sign in the DPR at appropriate places.
IM
02-6-16

Yours faithfully,

Rajeev Garg
(Rajeev Garg)
Dy. General Manager (P)

BSW
02/06/16



आई एस जो 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'ए, हडको, हडको भवन, इंडिया हेबिटेट सेन्टर, लोधी रोड, नई दिल्ली - 110 003

दूरभाष : 011-2464 9610-23, फैक्स : 011-2462 5308, ईमेल : hudco@hudcoorg, Visit us at : www.hudco.org

Regd. Office : Core - 7'A', HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308, e-mail : hudco@hudco.org; Visit us at : www.hudco.org



हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

"हडको भवन", प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-II, करुणामयी, साल्ट लेक, कोलकाता - 700 091
दूरभाष : (033) 2358 6141, 2358 0773, 2358 0778, फैक्स : (033) 2358 5514, ईमेल : hudcokro@gmail.com

Housing and Urban Development Corporation Limited

(A Govt. of India Enterprise)

Kolkata Regional Office

"HUDCO Bhawan", Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141, 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

No. KRO-Sch/WS-SUDA/ 450

Dated : 26th May, 2016

The Director,
State Urban Development Agency,
'SUDA Bhawan', HC- Block, Sector-III,
Salt Lake,
Kolkata - 700 106.

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Mal Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/701 dt.20.05.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

You are requested to kindly arrange to formally submit the DPR with signature of Chairperson and other functionaries of Mal Municipality at appropriate places to our office alongwith the copy of approval of SLC.

Thanking you,

Yours faithfully,

Rajeev Garg

(Rajeev Garg)

Dy. General Manager (P)

*Let us now request
CM and SAE Mal Municipality
to sign in the DPR at
appropriate places.*

11/02-6-16

*BSW
02/06/16*



**हडको
hudco**

आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'ए, हडको, हडको भवन, इंडिया हेबिटेड सेन्टर, लोधी रोड, नई दिल्ली - 110 003

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Regd. Office : Core - 7'A', HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308, e-mail : hudco@hudco.org; Visit us at : www.hudco.org

Status of Water Supply Projects in the towns Affected by Japanese Encephalitis/ AES in West Bengal.

As on: 24.05.2016

Sl. No.	Name of JE/ AES Towns	Water supply Covered under	Present status of progress
1	Suri	UIDSSMT (JNNURM)	Commissioned
2	Balutghat	UIDSSMT (JNNURM)	Commissioned
3	Siliguri	UIDSSMT (JNNURM)	Commissioned
4	Baidyabati	AMRUT	Project to be taken up.
5	Howrah MC	UIG (JNNURM)	Under implementation - 93% Completed
6	Jalpaiguri	AMRUT	Project to be taken up.
7	English Bazar	UIDSSMT (JNNURM)	Under implementation - 45% Completed
8	Mal	DPRs for water supply scheme under provision of drinking water in slums towns affected with JE/AES prepared by MED sent to GoI Now under appraisal stage by HUDCO.	
9	Alipurduar		

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8	Mal	DPRs for water supply scheme under provision of drinking water in slums in towns affected with JE/AES prepared by MED and sent to GoI Now, under appraisal stage by HUDCO.	
9	Alipurduar		

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 43/2016/701

তারিখ 20.05.2016

From: Director

To: Deputy General Manager (P)
HUDCO, Kolkata Regional Office
Kolkata

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Mal Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/ Acute Encephalitic Syndrome

Sir,

I am to invite a reference to Memo No. KRP-SCH/WS-SUDA/224 dated 28.04.2016 in connection with the above subject and to forward herewith a copy of Memo No. ME/311/1J-1/2015 dated 18.05.2016 from Chief Engineer, MED (with enclosures) along with a modified DPR for Water Supply Scheme in Mal Municipality under the captioned program.

It is requested that replies to the observations as contained in the letter of Chief Engineer, MED and the modified DPRs may kindly be examined in your Office. If on examination on the advance copy of the modified DPR it is found that the compliance is in order, kindly let us know accordingly so that we may obtain the signature of Chairperson and other functionaries of the Municipality at appropriate places in the modified DPR and send the same formally in your office for onward transmission to MoHUPA.

Yours faithfully,

Encl: As stated

৩/৩
Director

Memo No. SUDA- 43/2016/701/1(1)

Date: 20.05.2016

Copy forwarded to Chief Engineer, MED for his kind information.

৩/৩
Director

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 911/1J-1/2015

Dated 18/5/16

From : The Chief Engineer
M. E. Dte.
Bikash Bhawan

To : The Director,
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.



TA
29/5/16

**Sub: Observations of HUDCO (Appraisal Agency of MoHUPA, GOI) on
DPRs of Water Supply Scheme in Alipurduar and Mal Municipalities.
Ref: Your Memo No. SUDA-43/2016/854, dated 29.04.2016**

Sir,

With reference to the above mentioned subject and reference I am to enclose herewith a draft point wise reply to the observations of HUDCO along with a revised DPR freshly prepared by this end complying the observations of the HUDCO in line with the draft reply as already mentioned.

In this context it is to mention that the observations related to SLNA & SLSC as pointed out in observation point no 1 & 3 are answered in affirmative in the draft reply in anticipation that necessary actions has already been taken up / will be taken up from your end accordingly.

Also it is to point out that, as asked for, the relevant pages of the revised DPR are duly signed and authenticated by the officials of MED and necessary action is to be taken from your end to get it authenticated and signed by both the officials of Mal Municipality and SLNA in due course.

This is for your kind information and necessary action.

Enco:- As stated above.

Yours faithfully,

Chief Engineer, MED

Two
14
20-05-16

**POINT WISE REPLY TO THE OBSERVATIONS OF HUDCO REGARDING DETAILED
PROJECT REPORT FOR WATER SUPPLY SCHEME FOR SLUMS WITHIN MAL
MUNICIPALITY OF WEST BENGAL UNDER THE JE/AE PROGRAMME**

	Observations	Answer
1	Annexure-A-‘Checklist of documents required in DPR’. Annexure-B-‘Administrative and Technical checklist, Annexure-C-‘Details of existing Water supply system’, Annexure-D-‘Project summery’, Annexure-E-‘Undertaking’; are not signed by the respective officials.	Observation complied in the revised DPR.
2	Under the administrative and technical checklist, details about the slums notified and not-notified are not provided properly. From the project report it is understood that out of 33 slums, 17 slums situated in the core area of municipality are notified. Regarding remaining 16 slums situated in the fringe are of the city, nothing indicated.	In the project report it is mentioned that Mal Municipality has total 33 numbers slums. Out of these 33 number slums 17 number slums are situated in the core area of the municipality and 16 number slums are situated in the fringe area of the municipality. All of the slums are notified slums.
3	It is indicated that SLC has been constituted and DPR has been approved by SLC. However, copy of SLC approval as per Annexure-A, has not been provided.	Observation complied in the revised DPR.

4	<p>Drawings (L Section / Cross Section/Elevation, structural drawings) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.</p>	<p>Detailed Structural Drawings for the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, etc. is not generally provided in the DPR.</p> <p>This modality had been followed during the preparation of DPR for all water supply schemes sanctioned under UIDSSMT and BRGF scheme and CPHEEO, Govt. of India has technically appraised all these schemes in this form.</p> <p>In case of already sanctioned ten Water Supply Schemes under AMRUT, also the same modality has been followed.</p> <p>After the approval of DPR, most of these components like Intake, WTP, E/M works, Storage Reservoirs etc. are executed through EPC or Turn-Key Tender because of its composite nature involving different types of civil & electromechanical items mutually interdependent.</p> <p>The engineering and construction contractor, entrusted with the work through e-Tendering, will carry out the detailed engineering design and drawing of the project, obtain necessary approval from the appropriate authority and then execute the component as per the scope of work as mentioned in the approved DPR.</p> <p>As for distribution system, no structural drawing is required and work is generally executed as per relevant IS Code and as well the network drawing already provided in the DPR, based on LOOP design.</p>
5	<p>Project summery, cost estimates & drawings submitted are not</p>	<p>In the submitted DPR, Preface, Project summary, Abstract cost estimates are duly signed both by the</p>

	authenticated.	officials of MED and as well as Mai Municipality. However, this observation has been noted and a revised DPR is being submitted with due authentications on Project summary, cost estimates & drawings as asked for.
6	It is indicated in the checklist that project land is in possession of the implementing agency and free from any encroachment and encumbrances. However, under the head "if not, provide status of proposed land",-YES is indicated. Status of possession of the project land may be confirmed.	The project land in possession of implementing agency and free from any encroachments and encumbrance.
7	Under the head project duration, proposed date of commencement has been shown as March, 2015. Revised date along with project duration is required to be indicated in the checklist.	Proposed date of commencement is July 2016 and the project duration would be of 2 years from the date of commencement as per the Guidelines for preparation of DPRs for providing Drinking Water Supply to Slums affected with Acute Encephalitis Syndrome (AES) including Japanese Encephalitis JE), MoHUPA, GoI.
8	In the project report, all the project components such as head work, transmission mains, pumping stations, treatment plants, reservoirs & distribution system etc. are required to be described with supported engineering designs & drawings. Further, all the estimates are required to be supported with engineering design	In conceptualizing planning, design and estimation of the cost of the proposed project, Approach and Methodology are adopted following the methods recommended in the Manual on Water Supply and Treatment, published by CPHEEO. All the major design aspects like population projection, demand estimation, capacity design of Intake & WTP, Pumping Mains, Distribution Networks; Storage Reservoirs has been designed as per the Manual on Water Supply and Treatment.

	and drawing.	Estimates are accordingly prepared on basis of design output of the related components. For description of different items, nomenclature as mentioned in PHE SOR: 2015 is generally followed.
9	Under Chapter-4-‘Project cost Estimate’, it is indicated that discussion has been taken up with the Alipurduar Municipality for detailed cost analysis. It is not clear why discussion have been held with Alipurduar Municipality for project report of Mal Municipality.	This is a printing mistake and discussion has been taken up with the Mal Municipality for the water supply project of Mal Municipality.
10	Analysis of rate, for the items for which unit rates are not available in SOR referred for preparation of estimate are required to be provided. Further, reference to the rate of each item i.e. item no. of SOR with page no. is required to be indicated in the estimate.	In the cost estimations, rates for majority of items have been taken from PHE SOR: 2015. For these items reference to the item no. of SOR with page no is already indicated in DPR. Unit rates for Electromechanical items involving raw & clear water pump sets are not available in SOR. For these items rates has been derived by analysis of rates duly authenticated by the E/M Advisors, MED. Analysis of rates for the same are provided in the revised DPR.
11	Under ‘Project Cost Estimate’, for the item ‘construction of intake infrastructure’, it is indicated that approved rate for similar nature of work executed JNNURM programme has been taken as unit rate. Analysis of rate for the items with drawing may be submitted.	For the item of Intake Structure there is no rate reference in the SOR. Rate has been assumed from the approved estimates of similar nature of work of Intake Structure recently executed at Dhuliyān Municipality under UIDSSMT program. The same is being enclosed along with the revised DPR.

12	Under 'Project Cost Estimate', for water treatment plant, full specifications have not been provided.	Full specification is provided in the DPR. However, in the submitted copy some errors in printing may occur which is addressed in the newly submitted revised DPR.
13	As per report submitted, there are 2686 households as per USHA survey where as provision for free connection has been made for 3685 connections. Reason for making provision for free water connection for more house hold that existing slum population may be provided.	There are total 3685 numbers of slum households and the slum wise break up of households is shown in Table 7 in chapter 1. This only has been taken for estimate and project cost analysis. Household numbers in other places if shown different then it can be considered as a pure printing error.
14	It is observed that in some of the slums provision made towards house service connections is more than number of households in the slum. Example-Slum: Adarsh Colony(1)- No. of house hold - 112, cost towards house connection at specified unit rate-Rs. 6.98 lacs, Provision made-Rs.7.07 lacs. Slum: Adarsh Colony (2)- No. of household-32, cost towards house connection at specified unit rate-Rs.1.99 lacs, provision made-Rs. 3.67 lacs etc.	The cost of the different items in the estimates has been distributed in the slums according to their percentage population with respect to the total slum population as the accuracy of the population data is more and also the percentage of population and percentage of household for most of the slums come almost similar. If required the provision of household connection can be calculated on the number of households present.
15	In the report, provision for shifting of electric pole and telephone line is made with cost involvement of Rs. 36.76 lacs. Reason for shifting	In congested and old towns of West Bengal everywhere there are multiple service connections of telephone, electricity, cable line etc. It is mandatory to shift these service lines before taking up the laying

	of electric pole and telephone line for water supply scheme may be given.	of pipelines so that these essential services to the people may not be disrupted. For this these items are incorporated in the DPR.
16	From Chapter 6, 'Operation and Maintenance Plan', it is not clear whether operation and maintenance plan is given for Water Supply project or sewerage project since operation and maintenance of sewer system is indicated under the description.	Operation and Maintenance Plan for Water Supply Project is given in the DPR followed by detailed analysis in excel sheets. The reference of 'Sewerage Project' may be considered as a pure printing error.
17	Under financial analysis, chemical cost has been shown as Rs.3000/- per mld. However, monthly cost for 5.36 mld treatment plant has been shown as Rs.16,080/-. Clarification on calculation of monthly cost of chemical is required.	<p>The cost projection for O & M Analysis is considered on approximation. Information has been collected from the similar expenditure of the running plants under different ULBs. The monthly chemical cost for 5.36 MLD WTP is calculated as Rs. 16080/- considering average monthly chemical cost as Rs. 3000/- per MLD water to be treated (Rs. 3000/- × 5.36).</p> <p>The actual cost required after successful commissioning of plant may differ depending on many factors including the quality of raw and clear water, cost of chemical at that time etc. It is to be noted that the entire projection of revenue and expenditure is a notional one which may differ in actual scenario.</p>
18	Information given on contour map is not legible.	Detailed study of Contour map requires higher resolution and hence better viewed in digital mode. The soft copy of Contour map is attached in a CD along with the revised DPR.
19	Drawing for proposed distribution	The output of LOOP design in which the dia. and

	network showing water supply component, distribution system comprising of pipes and diameter with slum boundary in scale of 1:200 to 1:500, is required to be provided.	length of each pipe segment is clearly mentioned has already been provided in the DPR. However fresh network drawing as asked for showing slum boundary in scale' is being provided both in hard copies and soft copy in the revised DPR.
20	Under the estimate for 'Supply, delivery & installation of horizontal split casting centrifugal pump sets for pumping raw water from clear water reservoir to overhead reservoir in Zone- A & B', high lift pump house of size 10,000 mm X 6000 mm has been indicated whereas while calculating cost, capacity has been shown 160 sq.m against 60 sq.m. as indicated in the specification.	This is an inadvertent mistake and estimate is corrected accordingly in the revised DPR.
21	Under Implementation and management of water supply scheme, role of state Nodal Agency and Implementing agency is not provided.	Observation complied in the revised DPR.
22	Quarterly fund requirement are required to be specified.	After approval of DPRs Central assistance for project implementation will be released by MoHUPA in consultation with IFD to SLNA in three installments in the ratio 45:45:10. Quarterly fund requirement in the three installments as mentioned in the guidelines is provided in the chapter of 'Fund Flow' in the revised DPR.
23	Quality of inlet water is not	At the time of DPR preparation the physical,

	<p>indicated-letter has been issued by the mal Municipality for report on chemical, physical & bacteriological examination of water to the Executive Engineer (Water Supply Division), PHED, however, test result are not incorporated in the report.</p>	<p>chemical and biological water quality test of the Neora river was sought from PHEDte. The concerned letter was attached in the DPR.</p> <p>The test reports have arrived and the same are enclosed in the revised DPR.</p>
24	<p>Under 'Cost Estimate of Total Slums Item wise', supporting detailed estimate for 'cost of Approach road in all 2 zones- (estimated cost-Rs.44.99 lacs)' & 'Road Restoration Works in all 2 Zones- (estimated cost Rs.191.73 lacs)' have not been provided.</p>	<p>Cost of approach road is already shown in the estimate calculations. The rate analysis for approach road is also shown in the estimate calculations following the approach road.</p> <p>"The cost of approach road in all 2 zones" is taken from their only according to the zonal distribution.</p>

25	Under the Chapter on 'Project Implementation & Management Framework', issues related to institutional frame work, project management setup, monitoring mechanism at state, ULB & community level may be covered with the already covered issues.	Observation complied in the revised DPR.
26	Under the Chapter on 'Operation & Maintenance Plan' mechanism proposed for asset management, involvement of community & responsibility of ULB may be covered with the already covered issues.	Observation complied in the revised DPR.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 43 / 2016 / 854

তারিখ 29.04.2016

From: The Director, SUDA

To: The Chief Engineer
 Municipal Engineering Directorate
 Bikash Bhawan, Salt Lake,
 Kolkata- 700 091

Sub: Observations of HUDCO (Appraisal Agency of MoHUPA, GoI) on DPRs of Water Supply Scheme in Alipurduar and Mal Municipalities.

Sir,

It may kindly be recalled that the DPRs of Alipurduar and Mal Municipalities (Provision of Drinking Water in slums in towns affected with Japanese Encephalitics/ Acute Encephalitic syndrome) prepared by ME Dte. were forwarded to the Ministry of HUPA for approval and sanction. The Ministry in turn entrusted HUDCO for appraisal of the said DPRs.

Now, under cover of memo no. KRO-Sch/WS-SUDA/224 dt. 28.04.2016, Deputy General Manager (P), HUDCO, Kolkata Regional office has forwarded their observations on the DPRs (Copy enclosed for reference).

I am now to request you to kindly arrange to comply with the observations of HUDCO and prepare revised version of the DPRs in consultation with HUDCO, if necessary.

Yours faithfully

Encl: as stated

[Signature]
 Director, SUDA

SUDA- 43 / 2016 / 854 / 1(2)

29.04.2016

Copy forwarded for information to:

1. Sr. P.S. to Principal Secretary, M.A. Deptt. for kind information of Principal Secretary.
2. Shri H.R. Gaidhani, Deputy General Manager (P), HUDCO, Kolkata Regional Office.

[Signature]
 Director, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड
(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

"हडको भवन", प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-11, करुणामयी, साल्ट लेक, कोलकाता - 700 091
दूरभाष : (033) 2358 6141, 2358 0773, 2358 0778, फैक्स : (033) 2358 5514, ईमेल : hudcokro@gmail.com

Housing and Urban Development Corporation Limited

(A Govt. of India Enterprise)

Kolkata Regional Office

"HUDCO Bhawan", Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141 , 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

No. KRO-Sch/WVS-SUDA/229

Dated: 29/04/2016

The Director,
State Urban Development Agency,
'SUDA BHAWAN',
HC-Block, Sector-III,
Bidhannagar,
Kolkata-700 106.

TA
25/5/16

Sub: Proposal for Water Supply Scheme in Alipurduar Municipality under the provision of drinking water Supply in slums in towns affected with Japanese Encephalitis/acute Encephalitic Syndrome.


Sir,

We are in receipt of project report for 'Water Supply Scheme of Alipurduar Municipality under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/Acute Encephalitic Syndrome' on 22.04.2016. The project report has been examined cursorily and observations are enclosed at Annexure-1.

It is requested to kindly arrange to provide information/clarifications to the observations for further processing of the proposal.

Thanking you,

Yours faithfully,


(H. R. Gaidhani)
Dy. General Manager (P)

Encl : As above.



आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर -7'ए', हडको, हडको भवन, इंडिया हैबिटेट सेन्टर, लोधी रोड, नई दिल्ली - 110 003

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Water Supply Scheme of Alipurdwār Municipality- Observations

1. **Annexure-A** – 'Checklist of documents required in DPR', **Annexure-B** – 'Administrative and Technical Checklist', **Annexure-C** – 'Details of existing Water Supply System', **Annexure-D** – 'Project Summary', **Annexure-E** – 'Undertaking'; are not signed by the respective officials.
2. Status of approval of proposal by SLC alongwith copy of approval is required.
3. Drawings (L Section/Cross Section/Elevation, structural drawings) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.
4. Project summary, cost estimates & drawings submitted are not authenticated.
5. Estimate for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs & distribution system etc. are required to be supported by engineering design and drawing.
6. Under Chapter-2 'Project concept & Scope', page No.3, it is proposed that water will be supplied from River Kaljani, however, under item No. 3.4.3 ' Adequacy of source water ', it is indicated that River Nonae is selected as source of supply. Issue needs clarification.
7. Analysis of rate, for the items for which unit rates are not available in SOR referred for preparation of estimate are required to be provided. Further, reference to the rate of each item i.e. item no. of SOR with page no. is required to be indicated in the estimate.
8. Under 'Project Cost Estimate', for the item 'construction of intake infrastructure', it is indicated that approved rate for similar nature of works executed under JNNURM programme has been taken as unit rate. Analysis of rate for the items with drawing may be submitted.
9. In the report, provision for shifting of electric pole and telephone line is made with cost involvement of Rs.36.76 lacs. Reason for shifting of electric pole and telephone line for water supply scheme may be given.
10. From Chapter 6, 'Operation and Maintenance Plan', it is not clear whether operation and maintenance plan is given for water supply project or sewerage project since operation and maintenance of sewer system is indicated under the description.
11. Under financial analysis, chemical cost has been shown as Rs.3000/- per mld. However, monthly cost for 13.05 mld treatment plant has been shown as Rs.16,080/-. Clarification on calculation of monthly cost of chemical is required.
12. Information given on zonal distribution network, contour map etc. is not legible.

13. Drawing for proposed distribution network showing water supply component, distribution system comprising of pipes and diameter with slum boundary in scale of 1:200 to 1:500, is required to be provided.
 14. Under implementation and management of water supply scheme, role of State Nodal Agency and implementing agency is not provided.
 15. Quarterly fund requirement are required to be specified.
 16. Under the Chapter on 'Project Implementation & Management Framework', issues related to Institutional framework, project management setup, monitoring mechanism at state, ULB & community level may be covered with the already covered issues.
 17. Under the Chapter on 'Operation & Maintenance Plan', mechanism proposed for asset management, involvement of community & responsibility of ULB may be covered with the already covered issues.
 18. In the report at various places name of town has been indicated as Mal whereas report is submitted for Alipurduar Municipality. Ex. Chapter-3 – Page No.7,9 etc. Necessary corrections may be made in the report.
 19. From the report it is not clear whether any part of the existing distribution network & water supply components shall be used in the proposed project.
-



हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

“हडको भवन”, प्लॉट सं. 11, ब्लॉक - डी.जे. सेक्टर-11, करुणामयी, साल्ट लेक, कोलकाता - 700 091
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(A Govt. of India Enterprise)

Kolkata Regional Office

“HUDCO Bhawan”, Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141, 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

No. KRO-Sch/WS-SUDA/224

Dated : 28/04/2016

The Director,
State Urban Development Agency,
‘SUDA BHAWAN’,
HC-Block, Sector-III,
Bidhannagar,
Kolkata-700 106.

TA
r
515116

Sub: Proposal for Water Supply Scheme in Mal Municipality of West Bengal under the provision of drinking water Supply in slums in towns affected with Japanese Encephalitis/acute Encephalitic Syndrome.

Sir,

We are in receipt of project report for ‘Water Supply Scheme of Mal Municipality under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/Acute Encephalitic Syndrome’ on 22.04.2016. The project report has been examined and observations are enclosed at Annexure-1.

It is requested to kindly arrange to provide information/ clarifications to the observations for further processing of the proposal.

Thanking you,

Yours faithfully,

(H. R. Gaidhani)

Dy. General Manager (P)

Encl : As above.

TH
06-05-16

We have already sent the observations to CE. MED. Is it not?

09/05/16



हडको
hudco

आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'ए', हडको, हडको भवन, इंडिया हैबिटेट सेन्टर, लोधी रोड, नई दिल्ली - 110 003

दूरभाष : 011-2464 9610-23, फैक्स : 011-2462 5308, ईमेल : hudco@hudcoorg, Visit us at : www.hudco.org

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Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308, e-mail : hudco@hudco.org; Visit us at : www.hudco.org

Water Supply Scheme of Mal Municipality- Observations

1. **Annexure-A** – 'Checklist of documents required in DPR', **Annexure-B** – 'Administrative and Technical Checklist', **Annexure-C** – 'Details of existing Water Supply System', **Annexure-D** – 'Project Summary', **Annexure-E** – 'Undertaking' ; are not signed by the respective officials.
2. Under the administrative and technical checklist, details about the slums notified and not-notified are not provided properly. From the project report it is understood that out of 33 slums, 17 slums situated in the core area of municipality are notified. Regarding remaining 16 slums situated in the fringe area of the city, nothing is indicated.
3. It is indicated that SLC has been constituted and DPR has been approved by SLC. However, copy of SLC approval as per **Annexure-A**, has not been provided.
4. Drawings (L Section/Cross Section/Elevation, structural drawings) for all the project components such as head work, transmission mains, pumping stations, treatment plant, reservoirs, distribution system, steel bridge considered for pipeline crossing the river etc. may be provided.
5. Project summary, cost estimates & drawings submitted are not authenticated.
6. It is indicated in the checklist that project land is in possession of the implementing agency and free from any encroachment and encumbrances. However, under the head "If not, provide status of proposed land ",- YES is indicated. Status of possession of the project land may be confirmed.
7. Under the head project duration, proposed date of commencement has been shown as March, 2015. Revised date alongwith project duration is required to be indicated in the checklist.
8. In the project report, all the project components such as head work, transmission mains, pumping stations, treatment plants, reservoirs & distribution system etc. are required to be described with supported engineering designs & drawings. Further, all the estimates are required to be supported with engineering design and drawing.
9. Under Chapter-4 – 'Project Cost Estimate', it is indicated that discussion has been taken up with the Alipurduar Municipality for detailed cost analysis. It is not clear why discussion have been held with Alipurduar Municipality for project report of Mal Municipality.
10. Analysis of rate, for the items for which unit rates are not available in SOR referred for preparation of estimate are required to be provided. Further, reference to the rate of each item i.e. item no. of SOR with page no. is required to be indicated in the estimate.
11. Under 'Project Cost Estimate', for the item 'construction of intake infrastructure', it is indicated that approved rate for similar nature of works executed under JNNURM programme has been taken as unit rate. Analysis of rate for the items with drawing may be submitted.
12. Under 'Project Cost Estimate', for water treatment plant, full specifications have not been provided.
13. As per report submitted, there are 2686 households as per USHA survey whereas provision for free connection has been made for 3685 connections. Reason for making provision for free water connection for more house hold that existing slum population may be provided.

14. It is observed that in some of the slums provision made towards house service connections is more than number of households in the slum. Example – **Slum:** Adarsh Colony (1)- No. of household – 112, cost towards house connection at specified unit rate – Rs.6.98 lacs, Provision made – Rs.7.07 lacs. **Slum:** Adarsh Colony (2)- No. of household – 32, cost towards house connection at specified unit rate – Rs.1.99 lacs, Provision made – Rs.3.67 lacs etc.
 15. In the report, provision for shifting of electric pole and telephone line is made with cost involvement of Rs.36.76 lacs. Reason for shifting of electric pole and telephone line for water supply scheme may be given.
 16. From Chapter 6, 'Operation and Maintenance Plan', it is not clear whether operation and maintenance plan is given for water supply project or sewerage project since operation and maintenance of sewer system is indicated under the description.
 17. Under financial analysis, chemical cost has been shown as Rs.3000/- per mld. However, monthly cost for 5.36 mld treatment plant has been shown as Rs.16,080/-. Clarification on calculation of monthly cost of chemical is required.
 18. Information given on contour map is not legible.
 19. Drawing for proposed distribution network showing water supply component, distribution system comprising of pipes and diameter with slum boundary in scale of 1:200 to 1:500, is required to be provided.
 20. Under the estimate for 'Supply, delivery & installation of horizontal split casing centrifugal pump sets for pumping raw water from clear water reservoir to overhead reservoir in Zone-A&B', high lift pump house of size 10,000 mm x 6000 mm has been indicated whereas while calculating cost, capacity has been shown 160 sq.m. against 60 sq.m. as indicated in the specification.
 21. Under implementation and management of water supply scheme, role of State Nodal Agency and implementing agency is not provided.
 22. Quarterly fund requirement are required to be specified.
 23. Quality of inlet water is not indicated – letter has been issued by the Mal Municipality for report on chemical, physical & bacteriological examination of water to the Executive Engineer (Water Supply Division), PHED, however, test result are not incorporated in the report.
 24. Under 'Cost Estimate of Total Slums Itemwise', supporting detailed estimate for 'Cost of Approach road in all 2 zones- (estimated cost – Rs.44.99 lacs)' & 'Road Restoration Works in all 2 Zones - (estimated cost Rs.191.73 lacs)' have not been provided.
 25. Under the Chapter on 'Project Implementation & Management Framework', issues related to Institutional framework, project management setup, monitoring mechanism at state, ULB & community level may be covered with the already covered issues.
 26. Under the Chapter on 'Operation & Maintenance Plan', mechanism proposed for asset management, involvement of community & responsibility of ULB may be covered with the already covered issues.
-

हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

"हडको भवन", प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-11, करुणामयी, साल्ट लेक, कोलकाता - 700 091
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(A Govt. of India Enterprise)

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No. KRO-Sch/WS-SUDA/ 224

Dated : 28/04/2016

The Director,
State Urban Development Agency,
'SUDA BHAWAN',
HC-Block, Sector-III,
Bidhannagar,
Kolkata-700 106.

TA
Tyo
28/4/16

Sub: Proposal for Water Supply Scheme in Mal Municipality of West Bengal under the provision of drinking water Supply in slums in towns affected with Japanese Encephalitis/acute Encephalitic Syndrome.

Sir,

We are in receipt of project report for 'Water Supply Scheme of Mal Municipality under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/Acute Encephalitic Syndrome' on 22.04.2016. The project report has been examined and observations are enclosed at Annexure-1.

It is requested to kindly arrange to provide information/ clarifications to the observations for further processing of the proposal.

Thanking you,

Yours faithfully,

(H. R. Gaidhani)
Dy. General Manager (P)

Encl : As above.



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hudco

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AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

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हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

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No. KRO-Agc/SUDA-Gen(AGC-90)/150

21st April, 2016

The Director,
State Urban Development Agency,
“ILGUS BHAWAN”,
H-C Block, Sector-III,
Bidhannagar,
Kolkata -700 106.

TA
7/10
2/4/16

Sub : Forwarding of DPR for Water Supply in Mal and Alipurduar Municipalities of West Bengal under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/Acute Encephalitic Syndrome.

Ref: Your letter no. SUDA-43/2016/651 dt.15.03.2016 to Shri S.C.Jana, Dy. Secretary, MoHUPA, GOI.


Sir,

With reference to your letter addressed to Shri S.C.Jana, Dy. Secretary, MoHUPA, GOI on the above-noted-subject, it is to inform that HUDCO has been asked by the Govt. of India, Ministry of HUPA to examine and send the Appraisal Report for the Subject-noted Scheme at the earliest. You are, therefore, requested to kindly arrange to send the DPRs for the subject-noted scheme for Mal and Alipurduar of our urgent necessary action.

We look forward for your urgent response in the matter considering the fact that Appraisal Report is to be sent immediately to HQ.

Thanking you,

Yours faithfully


(SK Mishra) 21/4/16
Regional Chief

DPRs handed over
to HUDCO, Kolkata.
ASD
21/04/16



skm/suda/letter to director.doc/21042016

हडको
hudco

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AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276


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URGENT
DGMPL(B)
Shms 21/4

 प्राप्त किया सं: 271 दिनांक: 21/4/2016 श.

F. No: N-11016/25/2015-HFA-III (FTS 13724)
Government of India
M/o Housing & Urban Poverty Alleviation
(HFA Division)

Nirman Bhavan, New Delhi.
Dated: 18 April, 2016

To
The Chairman & Managing Director,
Core-7A, HUDCO Bhawan,
India Habitat Centre,
Lodhi Road,
New Delhi - 110 003.

Subject: Scheme for making provision of drinking water supply for slum households endemic with Japanese Encephalitis (JE)/Acute Encephalitis syndrome (AEs) in the State of Bihar.

Sir,
Please find enclosed herewith 2 DPRs (in original) of 2 Municipalities namely Mal and Alipurduar received from the State Govt. of West Bengal for appraisal.
2. It is requested to examine the same and send appraisal reports of these 2 DPRs by 21.04.2016 for further necessary action.

Encl: As above.

Yours faithfully,
Shobana
(Shobana Pramod)
Under Secretary to the Government of India
Tele: 23063029

URGENT

Please obtain copies of DRRs for appraisal. Please forward the ARs latest by 26/04/2016 forenoon for inclusion in the CSMC Meeting scheduled on 27/04/2016.

RC- Kolkata


Shm
21/04/2016
GM(P) JNall

554
21/04/16

Adv. Copy: GM (JM) ! for n.a. please

Shm
21/04/16
AGM (B)
CMDO

1/2


श. एवं व. प्र. कार्यालय
CMD Office
सं./D. No. 276
IN OUT
21/4 21/4/16

রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 43/2016/651

তারিখ 15.03.2016

From: Director

To: Sri. S. C. Jana,
 Deputy Secretary,
 Ministry of Housing and Urban Poverty Alleviation

Sub: Forwarding of DPR for Water Supply Scheme in Mal and Alipurduar Municipalities of West Bengal under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/ Acute Encephalitic Syndrome

Sir,

I am directed to invite a reference to Ministry's Memo No. N-11016/25/2015-HFA-III (FTS 13724) dated 29.09.2015 in connection with the above subject and to forward herewith one copy each of DPR for Water Supply Scheme of Mal and Alipurduar Municipality under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/Acute Encephalitic Syndrome. The capital costs of the projects come to Rs. 32.03 Crore and Rs. 74.09 Crore for Mal and Alipurduar respectively. It is requested that the DPRs may kindly be appraised in the Ministry.

It may be mentioned in this connection that the town of Jalpaiguri is covered under the Mission AMRUT in 2015-'16 and Water Supply Scheme in the town is being considered under the said Mission.

Yours faithfully

Encl: As stated

(Signature)
 Director 15/3/2016

2/2

←

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-43/2016/ 651

তারিখ15.03.2016.....

From: Director

To: Sri. S. C. Jana,
 Deputy Secretary,
 Ministry of Housing and Urban Poverty Alleviation

Sub: Forwarding of DPR for Water Supply Scheme in Mal and Alipurduar Municipalities of West Bengal under the provision of drinking water supply in slums in towns affected with Japanese Encephalitis/ Acute Encephalitic Syndrome

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It may be mentioned in this connection that the town of Jalpaiguri is covered under the Mission AMRUT in 2015-'16 and Water Supply Scheme in the town is being considered under the said Mission.

Yours faithfully

Encl: As stated

O/C
 Director

Memo No. SUDA-43/2016/ 651/1(4)

Date: 15.03.2016

Copy forwarded for information to :

- 1) Sr. PS to Principal Secretary, MA Department, Government of West Bengal
- 2) PS to Principal Secretary, Health & Family Welfare Department, Government of West Bengal
- 3) Joint Secretary (MC), MA Department, Government of West Bengal
- 4) Chief Engineer, ME Directorate with reference to his Memo No. ME/2645/1S-1/2015 dated 03.02.2016.

O/C
 Director

**OFFICE OF THE CHIEF ENGINEER
MUNICIPAL ENGINEERING DIRECTORATE
Government of WEST BENGAL
Bikash Bhavan , South Block (1st Floor) , Salt Lake
Bidhannagar, Kolkata – 700091
E-mail: ce_medte@yahoo.com**

No. ME/2645/13-1/15

Dated 3/2/16

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H. C. Block, Sector-III,
Salt Lake, Kolkata- 700091.

*Sub : Submission of Detailed Project Report for making provision of drinking water supply for slum households endemic with Japanese Encephalitic (JE)/Acute Encephalitic Syndrome (AE) in the state of West Bengal.
Ref.: i) SUDA-106/2012/1463, dated 29.10.2015.*

Sir,

In reference to the above noted subject and memo, I am submitting herewith one copy of the Detailed Project Report (DPR) of Mal and Alipurduar town for making provision of drinking water supply for slum households endemic with Japanese Encephalitic (JE)/Acute Encephalitic Syndrome (AE) in the state of West Bengal, duly prepared by this end as per the prevailing PWD and PHE Schedule of Rates and as well as current Market Rates for non scheduled items. The cost summary along with necessary remarks is provided in a separate annexure enclosed herewith. It may be noted herewith that water supply scheme for Jalpaiguri town has been included in the 'AMRUT' for the year 2015-16 and preparation of DPR for the same is already undertaken by this end.

This is for favor of your information and taking necessary action.

Yours faithfully,


02.02.16
Chief Engineer, MED

*The DPRs need to be sent to Govt.
14
18-02-16
10/02/16*

STATUS OF SCHEME UNDER JE/AE PROGRAMME

Sl. No.	Name of Town	Town Population as per 2011 Census	Slum Population as per as per 2011 Census	No. of Slum	Town Population as per Inter Year (2032)	Slum Population as per Inter Year (2032)	Demand as per Inter Year (2032) MLD	Demand as per Final Year (2047) MLD	Capital Cost as per DPR (Rs. Lakh)	No of Zones	Proposed Source	Major Components of the Project	Remarks
1	Mal	25257	10128	33	34525	15429	5.36	6.44	3202.95	2	Surface water from the river Neora	Intake, WTP, Rising Main, Distribution line (for slums), Service Reservoirs, E/M works, House Service Connection (for slums), Restoration & Infrastructure Works	<ul style="list-style-type: none"> During the preparation of DPR, design for the component of Intake, WTP, Rising Main & Service reservoir has been done on the basis of projected demand for the entire town. During estimation, cost for Intake, WTP, Rising Main & Service reservoir has been calculated on the design capacity based on the entire town demand while cost for distribution line and house service connection is calculated on the basis of demand for the slums. Altogether 2 lands (1 for WTP & OHR each) are required. As reported all lands are in possession of Mal Municipality but related documents in support of the possession of land are yet to be submitted by the Municipality.

Sl. No.	Name of Town	Town Population as per 2011 Census	Slum Population as per 2011 Census	No. of Slum	Town Population as per Inter Year (2032)	Slum Population as per Inter Year (2032)	Demand as per Inter Year (2032) MLD	Demand as per Final Year (2047) MLD	Capital Cost as per DPR (Rs. Lakh)	No of Zones	Proposed Source	Major Components of the Project	Remarks
2	Alipurduar	65232	31102	46	97481	36607	16.12	19.98	7409.83	5	Surface water from the river Nonai	Intake, WTP, Rising Main, Distribution line (for slums), Service Reservoirs, E/M works, House Service Connection (for slums), Restoration & Infrastructure Works	<ul style="list-style-type: none"> During the preparation of DPR, design for the component of Intake, WTP, Rising Main & Service reservoir has been done on the basis of projected demand for the entire town. During estimation, cost for Intake, WTP, Rising Main & Service reservoir has been calculated on the design capacity based on the entire town demand while cost for distribution line and house service connection is calculated on the basis of demand for the slums. Altogether 6 lands (1 for WTP & 5 for OHR) are required. As reported all lands are in possession of Alipurduar Municipality but related documents in support of the possession of land are yet to be submitted by the Municipality.
Total									10612.78				

Chief Engineer, MED

[Signature]
02.02.16

**OFFICE OF THE CHIEF ENGINEER
MUNICIPAL ENGINEERING DIRECTORATE
Government of WEST BENGAL
Bikash Bhavan , South Block (1st Floor) , Salt Lake
Bidhannagar, Kolkata – 700091
E-mail: ce_medte@yahoo.com**

No. ME/ 2645/1J-1/2015

Dated 3/2/16

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

To : The Director,
SUDA,
ILGUS Bhaban, H. C. Block, Sector-III,
Salt Lake, Kolkata- 700091.

*Sub : Submission of Detailed Project Report for making provision of drinking water supply for slum households endemic with Japanese Encephalitic (JE)/Acute Encephalitic Syndrome (AE) in the state of West Bengal.
Ref.: i) SUDA-106/2012/1463, dated 29.10.2015.*

Sir,

In reference to the above noted subject and memo, I am submitting herewith one copy of the Detailed Project Report (DPR) of Mal and Alipurduar town for making provision of drinking water supply for slum households endemic with Japanese Encephalitic (JE)/Acute Encephalitic Syndrome (AE) in the state of West Bengal. duly prepared by this end as per the prevailing PWD and PHE Schedule of Rates and as well as current Market Rates for non scheduled items. The cost summary along with necessary remarks is provided in a separate annexure enclosed herewith. It may be noted herewith that water supply scheme for Jalpaiguri town has been included in the 'AMRUT' for the year 2015-16 and preparation of DPR for the same is already undertaken by this end.

This is for favor of your information and taking necessary action.

Yours faithfully,


Chief Engineer, MED

No. ME/ 2645/1/1J-1/2015

Dated 3/2/16

Copy forwarded for information and necessary action to:

1. *The Principle Secretary, Department of Municipal Affairs, Government of West Bengal, Writer Buildings, Kolkata – 700001.*


Chief Engineer, MED

STATUS OF SCHEME UNDER JE/IE PROGRAMME

Sl. No.	Name of Town	Town Population as per 2011 Census	Slum Population as per 2011 Census	No. of Slum	Town Population as per Inter Year (2032)	Slum Population as per Inter Year (2032)	Demand as per Inter Year (2032) MLD	Demand as per Final Year (2047) MLD	Capital Cost as per DPR (Rs. Lakh)	No of Zones	Proposed Source	Major Components of the Project	Remarks
1	Mal	25257	10128	33	34525	15429	5.36	6.44	3202.95	2	Surface water from the river Neora	Intake, WTP, Rising Main, Distribution line (for slums), Service Reservoirs, E/M works, House Service Connection (for slums), Restoration & Infrastructure Works	<ul style="list-style-type: none"> During the preparation of DPR, design for the component of Intake, WTP, Rising Main & Service reservoir has been done on the basis of projected demand for the entire town. During estimation, cost for Intake, WTP, Rising Main & Service reservoir has been calculated on the design capacity based on the entire town demand while cost for distribution line and house service connection is calculated on the basis of demand for the slums. Altogether 2 lands (1 for WTP & OHR each) are required. As reported all lands are in possession of Mal Municipality but related documents in support of the possession of land are yet to be submitted by the Municipality.

To : T N E

Sir,

Detailed supply in the Rates necess water prepar

No. A
Copy
1.

Chief Engineer, MED

Sl. No.	Name of Town	Town Population as per 2011 Census	Slum Population as per 2011 Census	No. of Slum	Town Population as per Inter Year (2032)	Slum Population as per Inter Year (2032)	Demand as per Inter Year (2032) MLD	Demand as per Final Year (2047) MLD	Capital Cost as per DPR (Rs. Lakh)	No of Zones	Proposed Source	Major Components of the Project	Remarks
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	Total								10612.78				

2023.02.16

 Chief Engineer, MED

2-116

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SUDA

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-106/2012/1463

ক্রমিক নং

From: Director

To: The Chief Engineer
Municipal Engineering Director
Government of West Bengal

তারিখ 29.10.2015

Receipt No. 4444

29.10.15

C.E. Office, M.E.D. B.

স্বাক্ষর: Maya

Sub: Scheme for making provision of drinking water supply for slum households endemic with Japanese Encephalitic (JE)/ Acute Encephalitis Syndrome (AEs) in the State of West Bengal

Sir,

In enclosing herewith a copy of N-11016/25/2015-HFA/III (FTS-13724) dated 24.09.2015 from the Deputy Secretary, Ministry of Housing and Urban Poverty Alleviation, Government of India in connection with the above subject, I am to request to you to kindly prepare DPRs for Water Supply Schemes for slum households in the towns of Jalpaiguri, Mal and Alipurduar for onward transmission to the Government of India through the Department of Municipal Affairs of the State Government.

The matter may kindly be assigned appropriate priority.

Encl: As stated

Yours faithfully,

Director 29/10/15

DEPT.

No: N-11016/25/2015-HFA-III (FTS 13724)
Government of India
Ministry of Housing & Urban Poverty Alleviation
HFA Directorate

Nirman Bhawan, New Delhi-110011
Dated 24 September, 2015

To

The Joint Secretary,
Department of Municipal Affairs,
State Govt. of West Bengal, Writers Building,
Kolkata -700001.

JS (MC)
DA

Sub: Scheme for making provision of drinking water supply for slum households endemic with Japanese Encephalitis (JE)/Acute Encephalitis syndrome (AEs) in the State of West Bengal.

Imp.
TA
TVO
for reg. M
P
15/10/15

Sir,

I am directed to refer to your letter No. 507-MA/P/C-10/3S-1/2013 dated 31.07.2015 intimating that 5 Municipalities (i.e Jalpaiguri, Mal, Alipurduar, Mathabhanga & Memari) have been identified for the scheme for making provision of drinking water supply for slum households endemic with Japanese Encephalitis (JE)/Acute Encephalitis syndrome (AEs).

2. In this connection, it is stated that 9 Municipalities (i.e Suri, Balurghat, Siliguri, Baldyabati, Howrah, Jalpaiguri, Mal, Alipur Duar & English Bazar) of West Bengal were selected for implementation of said scheme. But, 2 Municipalities i.e Mathabhanga & Memari identified by the State Govt. for the said scheme, are outside the above said 9 Municipalities and hence, they cannot be covered under the Scheme at this stage.

3. In view of the above, DPRs of three Municipalities (i.e. Jalpaiguri, Mal & Alipurduar) may be sent at the earliest with approval of State Level Sanctioning Committee (SLSC), along with details of SLNA/Nodal Officer and composition of SLSC, to this Ministry for consideration of CSMC, and releasing of central assistance.

Yours faithfully,

S.C. Jana
(S.C. Jana)

Deputy Secretary to the Govt. of India

① Done
for to Dir Govt
② Done
for to M.B.A.S.
③ Done
Bengal P. put up
14/10/15

A note on provision of Water supply in Slum Areas in Japanese Encephalitis / Acute Encephalitis Syndrome affected Municipalities in West Bengal under a Centrally Assisted Programme of the Ministry of Housing & Urban Poverty Alleviation, Government of India

1. In December, 2012 the State Government was informed for the first time by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India that as a remedial measure against the epidemic of Japanese Encephalitis (JE) / Acute Encephalitis Syndrome (AES), 66 Municipalities in 43 Districts in 5 states including West Bengal have been proposed to be provided with potable drinking water in the slum areas only. The following 9 Municipalities in west Bengal in 7 Districts were identified for the purpose.

Sl. No.	Name of the District	Name of the Municipality
1	Birbhum	Suri
2	Dakshin Dinajpur	Balurghat
3	Darjeeling	Siliguri
4	Hooghly	Baidyabati
5	Howrah	Howrah
6	Jalpaiguri	Jalpaiguri
7		Mal
8		Alipurduar*
9	Malda	Englishbazar

*Alipurduar is now in Alipurduar District of the bifurcation of Jalpaiguri district

The state Government was informed that a Meeting would be held to deliberate on different aspect of the programme in the MoHUPA on 21.01.2013.

2. The proposal received from Government of India was examined in the level of State Government. It was seen that in 6 out of 9 Municipal towns identified by Government of India, water Supply Projects under JNNURM were in progress. Out of the remaining 3 towns i.e. Jalpaiguri, Mal & Alipurduar, DPRs for Water Supply Projects (on whole town basis) under JNNURM for Mal and Alipurduar were already appraised by CPHEEO, Ministry of Urban Development, Government of India and it was expected that these DPRs would receive Financial Sanction from Government of India soon.

On the other hand from the input received from the Health & Family Welfare (H&FW) Department of the State Government, it was seen that the following 14 Municipalities (other than the list of Municipalities forwarded by MoHUPA, Government of India) are also affected by JE / AES :

Sl. No.	Name of the Municipality	Sl. No.	Name of the Municipality
1.	Panihati	8.	Memari
2.	Garulia	9.	Chinsurah
3.	Bhatpara	10.	Dhuliyon
4.	Kanchrapara	11.	Dhupguri
5.	Rajarhat-Gopalpur	12.	Bally
6.	Durgapur MC	13.	Bankura
7.	Asansol MC	14.	Kolkata MC

3. In consideration of the situation explained above, the Chief Secretary, Government of West Bengal in his D.O. No. 24-CS/2013 dt. 28.01.2013 addressed to the then Secretary, MoHUPA, Government of India informed that in the list of Municipalities forwarded by Government of India only Jalpaiguri, Mal and Alipurduar need to be covered under the new programme of Government of India as the other 6 were already covered by JNURM on whole town basis. The Government of India was further informed by the Chief Secretary that another 14 towns as per the State Health & Family Welfare (H&FW) Department's records were affected by JE / AES and out of these 14 towns, 11 were already covered under JNNURM and the remaining 3 viz. Memari, Dhupguri and Bankura need to be cover under the new programme.

Considering the locations of the slums in the outlying Municipal towns in a scattered manner, it was further suggested that it is needed to take up the schemes on a whole town basis. Summarising, the issues, Chief Secretary requested the Government of India to consider taking up Comprehensive Water Supply Scheme in 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

4. The Government of India in clarifying the position intimated that only the towns identified by Government of India (Ministry of Health & Family Welfare) will be considered for this special programme and that only in the slum areas and not on whole town basis vide D.O. No. N-11027/41/2011-IHSDP dt. 04.04.2013 of the then Secretary, MoHUPA, Government of India.

5. It has now been intimated by the MoHUPA, Government of India that the scheme for sanctioning and funding standalone Water Supply Projects in the identified Municipalities in the JE / AES affected districts in 5 States have since been finalised and the States have been requested to forward proposals for implementation of the schemes following Office Memorandum No.N-11027/41/2011-IHSDP/FTS No. 4735 dt. 09.02.2015 forwarded under cover of Ministry's D.O. No.N-11027/41/2011-IHSDP/4735 dt. 09.02.2015 from secretary, MoHUPA, Government of India addressed to Chief Secretary, Government of West Bengal. It is seen from the Office Memorandum that the number of slum households (2011Census) in the identified 9 Municipalities is 2,82,654 and the project Cost as worked out by Government of India is Rs.247.58 crore which will be shared between the Government of India and Government of west Bengal in the ratio of 75 : 25. The Central Share as per this funding pattern comes to Rs.185.69 crore and the State Share comes to Rs. 61.89 crore.

6. Now, in terms of the Guidelines laid down in the Office Memorandum referred to above the following actions including putting in place requisite institutional arrangements need to be taken :

a) Constitution of the state Level Sanctioning Committee (SLSC) with the following officials :

i)Principal Secretary, Municipal Affairs Department	Chairman
ii)Principal Secretary, Finance Department	Member
iii)Principal Secretary, Health & family Welfare Department	Member
iv)Director of Local Bodies, West Bengal	Member
v)Chief Engineer, Municipal Engineering Directorate	Member
vi)Director, State Urban Development Agency	Member, Convenor

- b) State Urban Development Agency (SUDA) which has already been designated as State Level Nodal Agency (SLNA) for JNNURM, RAY and NULM may also be designated as SLNA for the present scheme.
 - c) Municipal Engineering Directorate (MED) may be authorised to prepare DPRs in consultation with the concerned Municipalities taking into account field level conditions and already existing infrastructures.
 - d) Detailed Project Reports (DPRs) prepared by MED will be examined and approved in the SLSC for onward transmission to Central Sanctioning & Monitoring Committee (CSMC) for financial sanction.
 - e) A set of operational Guidelines for implementation of the schemes will be required to be issued by the M. A. Department. It may be suggested that the Operational Guidelines currently being followed for implementation of projects under RAY may be adopted for this scheme also.
7. In the absence of any definite nomenclature by the Government of India for this scheme in the State level this scheme may be called "Provision of Water Supply in Slum Areas of JE/AES endemic Municipalities".
8. It may be pointed out in this connection that in paragraph (iii) of the Office Memorandum it has been stated that due to passage of time there may be variations in slum households and number of JE/AES affected Municipalities. It appears that the States have been permitted to cover revised number JE/AES affected Municipalities with the rider that cap of total Central assistance for the State is within Rs. 247.58 crore. In that case it may be considered if we could revert back to the proposal of Chief Secretary of coverage of 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

**Agenda Notes for 1st Meeting of State Level Sanctioning Committee
under Water Supply projects in slum areas in towns
affected by JE/AEs to be held on 19.07.2016
at 2:00 pm in the Conference room SUDA**

A. Background

The Union Cabinet in the meeting held on 18th October, 2012 had approved implementation of the interventions/activities recommended by the Group of Ministers (GoM) for Prevention and Control of Japanese Encephalitis (JE)/ Acute Encephalitis Syndrome (AES) in 60 priority districts for a period of 5 years from 2012-13 to 2016-17 by the Ministries of Health & Family Welfare, Drinking Water & Sanitation and Social Justice & Empowerment out of the budget available with them on top priority. Under this multi-pronged plan for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES), M/o Housing & Urban Poverty Alleviation is required to make provision of drinking water supply to the slum households in the 66 Municipalities in 43 Districts of the five States.

In December, 2012 the State Government was informed for the first time by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India that 66 Municipalities in 43 Districts in 5 states including West Bengal have been proposed to be provided with potable drinking water in the slum areas only.

The following 9 Municipalities in west Bengal in 7 Districts were identified for the purpose.

Sl. No.	Name of the District	Name of the Municipality
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7		Mal
8		Alipurduar*
9	Malda	Englishbazar

*Alipurduar is now in Alipurduar District of the bifurcation of Jalpaiguri district.

The Chief Secretary, Government of West Bengal in his D.O. No. 24-CS/2013 dt. 28.01.2013 addressed to the then Secretary, MoHUPA, Government of India informed that in the list of Municipalities forwarded by Government of India only Jalpaiguri, Mal and Alipurduar need to be covered under the new programme of Government of India as the other 6 were already covered by JNURM on whole town basis.

The Government of India was further informed by the Chief Secretary that another 14 towns as per the State Health & Family Welfare (H&FW) Department's records were affected by JE / AES and out of these 14 towns, 11 were already covered under JnNURM and the remaining 3 viz. Memari, Dhupguri and Bankura need to be covered under the new programme.

Considering the locations of the slums in the outlying Municipal towns in a scattered manner, it was further suggested that it is needed to take up the schemes on a whole town basis. Summarising, the issues, Chief Secretary requested the Government of India to

consider taking up Comprehensive Water Supply Scheme in 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

The Government of India in clarifying the position intimated that only the towns identified by Government of India (Ministry of Health & Family Welfare) will be considered for this special programme and that only in the slum areas and not on whole town basis vide D.O. No. N-11027/41/2011-IHSDP dt. 04.04.2013 of the then Secretary, MoHUPA, Government of India.

B. Action Taken

MoHUPA, Government of India, vide their letter dated 24.09.2015, requested the State to prepare DPRs for 3 towns (viz. Jalpaiguri, Mal and Alipurduar) and forwarded the same to the Ministry for approval.

Accordingly, Municipal Engineering Directorate prepared 2 DPRs covering slum areas of Alipurduar and Mal. Jalpaiguri town is already covered under Water Supply scheme in AMRUT programme.

The DPRs were forwarded to MoHUPA, Government of India & Ministry in turn instructed 'HUDCO' to appraise the DPRs.

HUDCO after initial appraisal, made some observations on both the DPRs and MED after complying with the observations, prepared replies to the observations as well as modified DPRs which were sent to HUDCO.

The modified DPRs have been found to be in order by HUDCO.

C. Other prerequisites for Sanction of DPRs by Government of India

The DPRs are required to be approved by the SLSC and a State Level Nodal Agency should be nominated by the Administrative Department.

D. Salient features of the two DPRs:

Name of the Town	:	Alipurduar	Mal
Sanctioned Project Cost (including O & M)	:	Rs. 8136.73 lakh	Rs. 3611.09 lakh
Total Population	:	65232	25257
No. of Slums Covered	:	46 nos.	33 nos.
Slum Population	:	31,102	10,128
Water Source	:	Surface Water (Nonai River)	Surface Water (Neora River)
Service Level	:	135 Lpcd	135 Lpcd
Sharing of fund	:	Central : State - 75:25	Central :State - 75:25
Project Completion Period	:	24 Months	24 Months
Base Year , Intermediate Year, Final Year	:	2017, 2032, 2047	2017, 2032, 2047
No. of Zones	:	5	2
No. of OHRs	:	5	2

EXECUTIVE PROJECT SUMMARY

1	NAME OF TOWN	:	Alipurduar
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Alipurduar
5	ADMINISTRATIVE STATUS	:	Municipal town
6	POPULATION (2011 CENSUS)	:	65232
7	SLUM POPULATION (2011 CENSUS)	:	31102
	ZONE 1 (WARD NOs. 1,8,9)	BASE YEAR 2017	: 14892
		INTER YEAR 2032	: 18533
		FINAL YEAR 2047	: 23119
	ZONE 2 (WARD NO. 10,11)	BASE YEAR 2017	: 8206
		INTER YEAR 2032	: 10213
		FINAL YEAR 2047	: 12740
	ZONE 3 (WARD NOs. 2,3,4,19)	BASE YEAR 2017	: 15705
		INTER YEAR 2032	: 19545
		FINAL YEAR 2047	: 24381
	ZONE 4 (WARD NO. 5,6,7,16,17,20)	BASE YEAR 2017	: 20709
		INTER YEAR 2032	: 25773
		FINAL YEAR 2047	: 32151
	ZONE 5 (WARD NO. 12,13,14,15,18)	BASE YEAR 2017	: 18816
		INTER YEAR 2032	: 23417
		FINAL YEAR 2047	: 29211
	TOTAL DESIGN POPULATION(2047)		: 121603
	TOTAL DESIGN POPULATION(2047) FOR SLUM		: 41098

EXECUTIVE PROJECT SUMMARY

8	DAILY DESIGN WATER DEMAND	
INTER YEAR 2032		
ZONE 1	:	3.06 MLD
ZONE 2	:	1.69 MLD
ZONE 3	:	3.23 MLD
ZONE 4	:	4.26 MLD
ZONE 5	:	3.87 MLD
TOTAL OF ALL ZONES	:	16.11 MLD
FINAL YEAR 2047		
ZONE 1	:	3.80 MLD
ZONE 2	:	2.09 MLD
ZONE 3	:	4.01 MLD
ZONE 4	:	5.28 MLD
ZONE 5	:	4.80 MLD
TOTAL OF ALL ZONES	:	19.98 MLD
9	PER CAPITA WATER SUPPLY	
PRESENT	:	20 lpcd
PRESENT (SLUM)	:	15 lpcd
PROPOSED (SLUM)	:	135 lpcd
10	SOURCE OF WATER	: Surface water from River Nonai
11	HOURS OF PUMPING	
FROM INTAKE TO WTP	:	22 hours
FROM CWR AT WTP TO OHRS	:	23 hours
DISTRIBUTION FROM OHRS	:	24 hours
12	CAPACITY OF RESERVOIRS	
CWR at WTP	:	1.04 ML
OHR at Zone -1	:	0.62 ML
OHR at Zone -2	:	0.34 ML
OHR at Zone -3	:	0.66 ML
OHR at Zone -4	:	0.86 ML
OHR at Zone -5	:	0.79 ML

EXECUTIVE PROJECT SUMMARY			
13	DIA. & LENGTH OF RISING MAIN(RAW)	:	500 mm dia. DI(K-9)- 2053 M
14	DIA. & LENGTH OF RISING MAIN(CLEAR)	:	Route A- 350 mm dia. DI(K-9) 979 M, 250 mm dia. DI(K-9)- 3606 M & Route B- 400 mm dia. DI(K-9) 504 M, 300
15	DIA. & LENGTH OF DISTRIBUTION LINE		
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
16	AGENCIES		
	IMPLEMENTING AGENCY	:	Alipurduar Municipality under technical guidance of MED
	O & M	:	Alipurduar Municipality
17	COSTING (Rs. In Lakhs)		
	PROJECT COST (CAPITAL COST)	:	Rs. 7409.83 Lakhs
	ANNUAL O & M COST	:	Rs. 726.90 Lakhs
	TOTAL PROJECT COST	:	Rs. 8136.73 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 6093.45 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION (SLUM)	:	Rs. 18029.73 Lakhs
18	IMPLEMENTATION PERIOD		
	COMMENCEMENT	:	2016-17
	COMPLETION	:	2018-19
19	FUNDING PATTERN (In Lakhs)		
	GOI	:	Rs. 6102.55 Lakhs
	GOWB	:	Rs. 2034.18 Lakhs

Banman
 Ex. Engr. C.E.'s Office
 M. E. Deptt. Govt. of W.B.
 M. E. Deptt. Govt. of W.B.
 Bikash Bhavan, (1st Floor)
 D.D.O. Code- CAP MCE-001

D
 SUB ASSISTANT ENGINEER
 ALIPURDUAR MUNICIPALITY

Chitro
 Chairman
 Alipurduar Municipality

J
 Chief Engineer
 M. E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

Q
 Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

RoS
 Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

Executive Cost Abstract

Sl No	Description of Item	Quantity	Unit	Amount (Rs In Laacs)
1	Intake structures	1	No.	2,597.61
2	Raw Water Rising Main	2053	Mtr.	200.99
3	Pump, Motor & Accessories at Intake point i.e pump house	1	Set	118.82
4	Sub-Station at Intake Point	1	No.	122.20
5	Water Treatment plant	1	No.	894.73
6	CWR at Treatment Plant	1	No.	135.76
7	Sub-Station at Water Treatment Plant	1	No.	99.80
8	Clear Water Rising Main for 2 routes	10633	Mtr.	430.06
9	Clear Water Pump Set i.e cost of pump house for all 2 routes	2	Set	271.73
10	Over head Reservoir (OHR) with pipe connection for all 5 zones	1	No.	838.90
11	Distribution System in all 5 zones	25004	Mtr.	336.46
12	Cost of Approach Road in all 5 zones	16200	Sqm.	217.67
13	Road Restoration Works in all 5 zones	30152	Mtr.	309.98
14	House service Connection for slums	7334	Hold.	456.98
15	Cost of Infrastructure Works of land development ,boundary wall and cost of Pipeline Crossing	As per physical requirement		341.38
16	Cost of Utility Services	As per physical requirement		36.76
TOTAL PROJECT COST (Rs in Laacs)				7,409.83

[Signature]
SUB ASSISTANT ENGINEER
ALIPURDUAR MUNICIPALITY

[Signature]
Chief Engineer
M.E. Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal

[Signature]
Ex. Engr., C.E.'s Office
M. E. Dte., Govt. of W. B.
Bikash Bhavan, (1st Floor)
D.D.O. Code


[Signature]
Chairman
Alipurduar Municipality


[Signature]
Assis. Engineer
Municipal Engineering Directorate
Office of the Chief Engineer
Govt. of West Bengal

[Signature]
Assis. Engineer
Municipal Engineering Directorate
Office of the Chief Engineer
Govt. of West Bengal

EXECUTIVE PROJECT SUMMARY

1	NAME OF TOWN	:	Mal
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Jalpaiguri
5	ADMINISTRATIVE STATUS	:	Municipal town
6	POPULATION (2011 CENSUS)	:	25257
7	SLUM POPULATION (2011 CENSUS)	:	10128
	ZONE I (WARD NOS. 1,3,4,5,6,7,14,15)	BASE YEAR 2017	: 13487
		INTER YEAR 2032	: 15864
		FINAL YEAR 2047	: 19073
	ZONE II (WARD NO. 2,8,9,10,11,12,13)	BASE YEAR 2017	: 15866
		INTER YEAR 2032	: 18662
		FINAL YEAR 2047	: 22437
	TOTAL DESIGN POPULATION(2047)		: 41509
	TOTAL DESIGN POPULATION(2047) FOR SLUM		: 21173
8	DAILY DESIGN WATER DEMAND		
	INTER YEAR 2032		
	ZONE I	:	2.46 MLD
	ZONE II	:	2.90 MLD
	TOTAL OF ALL ZONES	:	5.36 MLD
	FINAL YEAR 2047		
	ZONE I	:	2.96 MLD
	ZONE II	:	3.48 MLD
	TOTAL OF ALL ZONES	:	6.44 MLD
9	PER CAPITA WATER SUPPLY		
	PRESENT	:	30 lpcd
	PRESENT (SLUM)	:	15 lpcd
	PROPOSED (SLUM)	:	135 lpcd
10	SOURCE OF WATER	:	surface water from River Neora
11	HOURS OF PUMPING		
	FROM INTAKE TO WTP	:	22 hours
	FROM CWR AT WTP TO OHRS	:	23 hours
	DISTRIBUTION FROM OHRS	:	24 hours


 Chairman
 Mal Municipality


 Chief Engineer
 M.E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

EXECUTIVE PROJECT SUMMARY

12	CAPACITY OF RESERVOIRS		
	CWR at WTP	:	0.23 ML
	OHR at Zone -I (Existing)	:	0.45 ML
	OHR at Zone -II	:	0.90 ML
13	DIA. & LENGTH OF RISING MAIN(RAW)	:	300 mm dia. DI(K-9)- 7500 M
14	DIA. & LENGTH OF RISING MAIN(CLEAR)	:	200 mm dia. DI(K-9)- 1200 M & 250 mm dia. DI(K-9)- 1150 M
15	DIA. & LENGTH OF DISTRIBUTION LINE		
	ZONE I	:	350/300/250/200/150/100 mm dia. DI(K-7)- 7994 M
	ZONE II	:	400/350/300/250/150/100 mm dia. DI(K-7)- 6114 M
16	AGENCIES		
	IMPLEMENTING AGENCY	:	Mal Municipality under technical guidance of MED
	O & M	:	Mal Municipality
17	COSTING (Rs. In Lakhs)		
	PROJECT COST (CAPITAL COST)	:	Rs. 3183.65 Lakhs
	ANNUAL O & M COST	:	Rs. 427.44 Lakhs
	TOTAL PROJECT COST	:	Rs. 3611.09 Lakhs
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 7669.75
	PER CAPITA CAPITAL COST ON 2047 POPULATION	:	Rs. 15036.68
18	IMPLEMENTATION PERIOD		
	COMMENCEMENT	:	2016-17
	COMPLETION	:	2017-18
19	FUNDING PATTERN (In Lakhs)		
	GOI	:	Rs. 2708.32 Lakhs
	GOWB	:	Rs. 902.77 Lakhs

[Signature]
 Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal

[Signature]
 Executive Engineer
 Office of the Chief Engineer
 ME D/E,
 Govt. of West Bengal

[Signature]
 Assistant Engineer
 Municipal Engineering Directorate
 Office of the Chief Engineer
 Govt. of West Bengal


[Signature]
 Chief Engineer
 M.E. Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

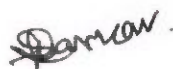
[Signature]
 Sub Assistant Engineer
 Mal Municipality


[Signature]
 Chairman
 Mal Municipality


Executive Cost Abstract (Capital Cost)


SI No	Description of Item	Quantity	Unit	Amount (Rs In Lacs)
1	Intake structures	1	No.	966.00
2	Raw Water Rising Main	7500	Mtr.	371.30
3	Pump, Motor & Accessories at Intake point i.e pump house	1	Set	106.80
4	Sub-Station at Intake Point	1	No.	121.00
5	Water Treatment plant	1	No.	297.48
6	CWR at Treatment Plant	1	No.	33.59
7	Sub-Station at Water Treatment Plant	1	No.	68.00
8	Clear Water Rising Main in 2 zones	2350	Mtr.	65.86
9	Clear Water Pump Set i.e cost of pump house for all 2 zones	1	Set	140.82
10	Over head Reservoir (OHR) with pipe connection	1	No.	209.00
11	Distribution System in all 2 zones	14108	Mtr.	193.59
12	Cost of Approach Road in all 2 zones	3400	Sqm.	44.99
13	Road Restoration Works in all 2 zones	18246	Mtr.	191.73
14	House service Connection	3685	Hold.	229.61
15	Cost of Infrastructure Works of land development , boundary wall and cost of Pipeline Crossing	As per physical requirement		107.14
16	Cost of Utility Services	As per physical requirement		36.76
TOTAL PROJECT COST (Rs in Lacs)				3,183.65



Assistant Engineer
Municipal Engineering Directorate
Office of the Chief Engineer
Govt. of West Bengal


Executive Engineer
Office of the Chief Engineer
M.E. DTE,
Govt. of West Bengal


Chief Engineer
M.E. Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal


Assistant Engineer
Municipal Engineering Directorate
Office of the Chief Engineer
Govt. of West Bengal


Sub Assistant Engineer
Mal Municipality


Chairman
Mal Municipality

हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड

(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

"हडको भवन", प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-11, करुणामयी, साल्ट लेक, कोलकाता - 700 091
दूरभाष : (033) 2358 6141, 2358 0773, 2358 0778, फैक्स : (033) 2358 5514, ईमेल : hudcokro@gmail.com

Housing and Urban Development Corporation Limited

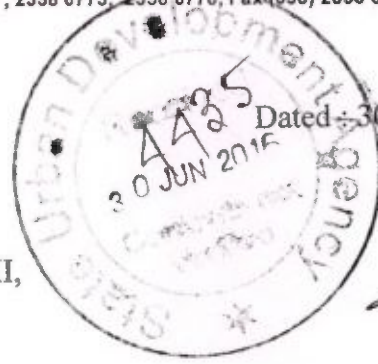
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Kolkata Regional Office

"HUDCO Bhawan", Plot No.11, Block-DJ, Sector-II, Karunamoyee, Salt Lake, Kolkata - 700 091
Tel. : (033) 2358 6141, 2358 0773, 2358 0778, Fax (033) 2358 5514, e-mail: hudcokro@gmail.com

No. KRO-Sch/WS-SUDA/746

The Director,
State Urban Development Agency,
'SUDA Bhawan', HC- Block, Sector-III,
Salt Lake,
Kolkata - 700 106.



Dated - 30th June, 2016

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Alipurduar Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/816 dt.07.06.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

May like to take further necessary action accordingly.

Thanking you,

Yours faithfully,

Rajeev Garg
(Rajeev Garg)

Dy. General Manager (P)



हडको
hudco

आई एस ओ 9001:2008 प्रमाणित कम्पनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'A, HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

दूरभाष : 011-2464 9610-23, फैक्स : 011-2462 5308, ईमेल : hudco@hudcoorg, Visit us at : www.hudco.org

Regd. Office : Core - 7'A, HUDCO, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi - 110 003

Tel : (EPABX) 011-2464 9610-23, Fax : 011-2462 5308, e-mail : hudco@hudco.org; Visit us at : www.hudco.org

*Two
11 MED only
09.07.16
be kept in file*



हाउसिंग एण्ड अर्बन डेवलपमेंट कॉर्पोरेशन लिमिटेड
(भारत सरकार का उपक्रम)

कोलकाता क्षेत्रीय कार्यालय

“हडको भवन”, प्लॉट सं. 11, ब्लॉक - डी.जे, सेक्टर-II, करुणामयी, साल्ट लेक, कोलकाता - 700 091
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No. KRO-Sch/WS-SUDA/ 450

Dated : 26th May, 2016

The Director,
State Urban Development Agency,
‘SUDA Bhawan’, HC- Block, Sector-III,
Salt Lake,
Kolkata – 700 106.

Sub: Compliance with observations of HUDCO on the DPR for Water Supply Scheme in Mal Municipality under provision of drinking water in slums in towns affected with Japanese Encephalitis/Acute Encephalitis Syndrome.

Ref: Your letter no.SUDA-43/2016/701 dt.20.05.2016.

Sir,

The comments on the observations of HUDCO as contained in letter of Chief Engineer, MED and the modified DPR have been examined and broadly found in order except that the copy of approval of SLC has not been provided.

You are requested to kindly arrange to formally submit the DPR with signature of Chairperson and other functionaries of Mal Municipality at appropriate places to our office alongwith the copy of approval of SLC.

Thanking you,

Yours faithfully,

Rajeev Garg

(Rajeev Garg)

Dy. General Manager (P)

*Let us now request
CM and SAE to sign in the DPR at
appropriate places.*

11/02-6-16

*BSW
02/06/16*



**हडको
hudco**

आई एस ओ 9001:2008 प्रमाणित कंपनी

AN ISO 9001:2008 CERTIFIED COMPANY CIN: U74899DL1970GOI005276

पंजीकृत कार्यालय : कोर - 7'ए', हडको, हडको भवन, इंडिया हैबिटेट सेन्टर, लोधी रोड, नई दिल्ली - 110 003

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**Minutes of the 1st Meeting of State Level Sanctioning Committee
under Water Supply projects in slum areas in towns
affected by JE/AEs held on 19.07.2016
at 2:00 pm in the Conference room SUDA**

The Committee was informed that the Union Cabinet in the meeting held on 18th October, 2012 had approved implementation of the interventions/activities recommended by the Group of Ministers (GoM) for Prevention and Control of Japanese Encephalitis (JE)/ Acute Encephalitis Syndrome (AES) in 60 priority districts for a period of 5 years from 2012-13 to 2016-17 by the Ministries of Health & Family Welfare, Drinking Water & Sanitation and Social Justice & Empowerment out of the budget available with them on top priority. Under this multi-pronged plan for prevention and control of Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES), M/o Housing & Urban Poverty Alleviation is required to make provision of drinking water supply to the slum households in the 66 Municipalities in 43 Districts of the five States.

The Committee was further informed that in December, 2012 the State Government was informed for the first time by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India that 66 Municipalities in 43 Districts in 5 states including West Bengal have been proposed to be provided with potable drinking water in the slum areas only.

The Committee noted that the following 9 Municipalities in West Bengal in 7 Districts were identified for the purpose.

Sl. No.	Name of the District	Name of the Municipality
1	Birbhum	Suri
2	Dakshin Dinajpur	Balurghat
3	Darjeeling	Siliguri
4	Hooghly	Baidyabati
5	Howrah	Howrah
6	Jalpaiguri	Jalpaiguri
7		Mal
8		Alipurduar*
9	Malda	Englishbazar

*Alipurduar is now in Alipurduar District of the bifurcation of Jalpaiguri District.

The Committee also noted that the Chief Secretary, Government of West Bengal in his D.O. No. 24-CS/2013 dt. 28.01.2013 addressed to the then Secretary, MoHUPA, Government of India informed that in the list of Municipalities forwarded by Government of India only Jalpaiguri, Mal and Alipurduar need to be covered under the new programme of Government of India as the other 6 were already covered by JNNURM on whole town basis.

The Government of India was further informed by the Chief Secretary that another 14 towns as per the State Health & Family Welfare (H&FW) Department's records were affected by JE / AES and out of these 14 towns, 11 were already covered under JnNURM and the remaining 3 viz. Memari, Dhupguri and Bankura need to be covered under the new programme.

The Committee was further informed that considering the locations of the slums in the outlying Municipal towns in a scattered manner, it was further suggested that it is needed to take up the schemes on a whole town basis. Summarising, the issues, Chief Secretary requested the Government of India to consider taking up Comprehensive Water

Supply Scheme in 6 towns i.e. Jalpaiguri, Mal, Alipurduar, Memari, Dhupguri and Bankura.

The Committee also noted that the Government of India in clarifying the position intimated that only the towns identified by Government of India (Ministry of Health & Family Welfare) will be considered for this special programme and that only in the slum areas and not on whole town basis vide D.O. No. N-11027/41/2011-IHSDP dt. 04.04.2013 of the then Secretary, MoHUPA, Government of India.

The Committee was informed that the MoHUPA, Government of India, vide their letter dated 24.09.2015, requested the State to prepare DPRs for 3 towns (viz. Jalpaiguri, Mal and Alipurduar) and forwarded the same to the Ministry for approval. Accordingly, Municipal Engineering Directorate prepared 2 DPRs covering slum areas of Alipurduar and Mal. Jalpaiguri town is already covered under Water Supply scheme in AMRUT programme.

The DPRs prepared by MED were forwarded to MoHUPA and the same in turn was sent to HUDCO for appraisal. On both the DPRs, HUDCO furnished some observations which were compliance with MED and modified DPRs were prepared accordingly. The modified DPRs found to be in order by HUDCO were forwarded to the Ministry from their end.

The Committee was informed that SUDA was declared as the State Level Nodal Agency for the program vide Notification No. 380-MA/P/C-10/3S-1/2013 dated 14.07.2016.

The technical details of the two Water Supply projects in Alipurduar and Mal Municipality were explained to the members including the source of Raw Water, Intake and balancing system and Distribution arrangements. The service level for both the projects in 135 lpcd and the time of completion is 24 months.

Regarding the reliability of source for both the projects the Committee suggested that a contribution on perennial availability of the desired quantity of raw water in the rivers Nonai (for Alipurduar) and Neora (for Mal) may be obtained from the I&W Department of the State Government who are custodian of the said rivers.

After threadbare discussion and in consideration of the fact that the DPRs have been prepared as per Guidelines, the Committee approved both the DPRs at estimated project costs of Rs. 8163.73 Lakh (for Alipurduar) and Rs. 3611.09 Lakh (for Mal) and recommended placement of the DPRs in the meeting of the Sanctioning Committee of the Ministry for approval and release of funds.

The meeting ended with a vote of thanks to and from the Chair.

O.S. Meena, IAS
Secretary
Municipal Affairs Department