

NOTE SHEET

Sub. : Proposal for Budget provision of fund required to the Alee expenditure for Vector Control Team to be deployed for Prevention & Control of Vector Borne Diseases.

Placed herewith communication bearing no. 27-HF/P/PHP/2M-01/2016 dt. 31.01.2018 of the Dy. Secretary, Health & Family Welfare Dept. along with minutes of the meeting (at Flag – A) of State Nodal Monitoring Committee held on 4th January, 2018 for prevention & management of vector borne diseases.

Salient decisions / issues of the meeting are as under:

- House surveillance will be done in all Municipal areas of the State from January to December on fortnightly basis.
- Daily reporting system through SMS discontinued.
- Software would be developed by Health Dept. for daily reporting as well as sending alerts to the key persons.
- A calendar mentioning dates of fortnightly H-to-H surveillance and vector control activities have been printed by Health & Family Welfare Dept. and distributed to the ULBs.
- House marking would be done after each round of visit.
- Sentinel Surveillance Laboratories (SSL) in Urban areas more than one lakh population might be considered under NUHM.
- Health & Family Welfare Dept. would move for increase of daily wage for house to house survey team members and supervisors.
- Fund would be provided by Health & Family Welfare Dept. for honorarium of H-t-H workers, supervisors, printing of forms, mobility support to Municipalities, cost of data entry at Municipal level, contingency to Municipality and cost of IEC.
- UD & MA Dept. / SUDA would provide fund for payment of honorarium to Vector Control Team, cost of larvicidal, IEC and cost of implements.
- SUDA would prepare list of ULBs where Sentinel Surveillance Laboratories (SSL) to be set up.
- Health & Family Welfare Dept. would modified IEC materials.
- State level TOT and regional level sensitization meeting would be organized jointly by Health & Family Welfare Dept. and SUDA.
- Training module for Vector Control Team would be provided by Health & Family Welfare Dept.
- Joint action plan for control & management of VBDs would be published shortly



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A meeting was taken by the Secretary, UD & MA Department on 01.0 Plan of Action for Prevention & Control of VBDs in all the ULBs during the year 2018 wherein the issue of payment of honorarium to the members of Vector Control Teams was discussed. As per resolution of the State Nodal Monitoring Committee meeting payment of honorarium to the members of Vector Control Teams will be borne by the UD & MA Dept. For the purpose, proposal is placed herewith for the required fund.

Required fund for payment of honorarium to Vector Control Team and larvicide is as under:

Item	Required fund for 01 round	Required fund for 25 round (Rs. in lakh)
Honorarium for Vector Control Team for 124 ULBs	2786 Vector Control Team @ 01 team per Ward x 06 Members x 07 days x Rs. 150/- = 175,51,800/-	4387.95
Jaigaon DA & NKDA	20 Vector Control Team @ 01 team per Ward x 06 Members x 07 days x Rs. 150/- = 1,26,000/-	31.50
Proc. of VBD (Larvicidal, IEC & Training)	Larvicide @ Rs1450/- per ltr. Before GST.	.1082.49
	Total=>	5501.94

Submitted.

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The proposed fund required for ensuing H2H Survey Fram of H2H visit will is now it h2H visit will it will be Rs. 5501.94 lapph, if an wise breaking is given at proposal K.

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Sujato Ghosh
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U. O. No. SUDA: 45 /18 Dated 13-0218

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