

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA-Health/321/09/481

Date30.11.2009

From : Director, SUDA**To : The secretary
Dept. of Municipal Affairs
Govt. of West Bengal.****Sub. : Operation & maintenance of DFID assisted HHW Scheme implemented
in 11 Non-KMA ULBs****Sir,**

Enclosed kindly find herewith a copy of communication of the Project Director, HSDI & Special Secretary, Dept. of Health & FW bearing no. HFW/HSDI/502/HHW-39/06 dt. 27.11.2009(at Annexure-I) addressed to the Project Officer, Health, SUDA. Your attention is drawn to the 2nd para of the said communication wherein it is clearly mentioned that the HHW Scheme is going to be closed in March, 2010.

Like other Health programmes under O & M of MA Dept., namely CUDP III--, CSIP, IPP-VIII , IPP-VIII (Extn.)Extn.) and RCH Sub-project, the activities of HHW scheme are also to be continued beyond 31.03.2010, for the benefit of urban population with focus to poor and vulnerable ones of 11 Non-KMA ULBs i.e Coochbehar, Purulia , Bankura, Bishnupur, Bolpur, Suri, Krishnagar, Medinipur, Berhampore, Jangipur and Kalna. The Health Facilities and Health Man-power created under this Scheme is enclosed (at Annexure-II).

Hence, you are requested to take necessary action to bring this Scheme under the non-plan budget of MA Dept. for O& M purpose for the FY 2010-2011. The budget of the said HHW Scheme is enclosed (at Annexure-III)for making necessary fund provision.

Yours faithfully,

Enclo. : As stated.**Director, SUDA**

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

To.
6.11.09.

No.HFW/HSDI/502/HHW-39/06

October 27, 2009

From: A. K. Das
Project Director, HSDI
& e.o. Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

Sub: Estimated Project Budget for the year 2009-10 for implementation of HHW Scheme in 11 non-KMA ULBs.

Madam,

With reference to your letter No. SUDA-Health/DFID/08/406 dt. 15.10.2009 on the subject mentioned above I like to mention that subject to approval of your budget proposal fund amounting to Rs. 150.00 lakh (Rupees one hundred fifty lakh) has been released in your favour vide Order No. HFW/HSDI/501/HHW-39-06 dated 27.10.2009. Now on examination, it is seen that so far a total fund of Rs. 723.48 lakh had been released in favour of your organization during the financial year 2005-06 to 2008-09 out of which Rs. 614.49 lakh (Rupees six hundred fourteen lakh forty nine thousand) have since been utilized upto 30.09.2009. Moreover, from the SOE submitted to the Government under cover of your letter no. SUDA-Health/316/08/39 dated 08.10.2009 it is evident that the expenditure for the purpose during the 1st and 2nd quarter of the financial year is Rs. 69,07,642/- (Rupees sixty nine lakh seven thousand six hundred forty two) only.

In view of the position it is not clear to the Government how your organization will utilize such huge fund of Rs. 496.49 lakh during the current financial year particularly when the DFID Project is going to be closed in March, 2010. You are, therefore, requested kindly to submit an itemwise expenditure with detail clarification on the basis of which the estimated Project Budget for the current financial year has been worked out.

Yours faithfully,


(A. K. Das)

Project Director, HSDI
& Special Secretary

Health Facilities created and Health Man-power engaged under HHW Scheme

Health Facilities	No	Health Man-power	No.
Project Block	283	Honorary Health Worker	283
Sub-Health Post	55	First Tier Supervisors	55
Health Post	11	Part Time Medical Officer	27
		ANM	27
		Clerk cum Store Keeper	11
		Attendant	11
		Sweeper	11
		Night Guard	11
		Municipal Management Cell at ULB level	11
HO / AHO	11		
PHN	11		
Accounts Asst.	11		
Data Entry Operator	11		
Clerk cum Store Keeper	11		
Attendant	11		
Central Co-ordinating Cell at SUDA level	1	Project Officer	1 (no separate entity at present. PO Health SUDA is looking after all the urban Health programmes)
		Medical Specialist	2 (vacant)
		CD Specialist	1(do)
		Accounts Officer	1(do)
		MIES Officer	1(do)
		Clerk cum Store Keeper	1(do)
		Attendant	1(do)
Data Entry Operator	1		

HHW SCHEME IN 11 NON-KMA ULBs
SUMMARY ON ITEM-WISE ESTIMATED PROJECT BUDGET
DURING FY 2010 - 11

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2010 - 11
1.	Equipment & Furniture	5.50
2.	Printing of HMIS forms	5.00
3.	Honorarium & Salaries	218.61 (Including Puja Exgratia)
11.	Rent	3.30
12.	Training	1.76
13.	Drug	53.90
14.	I.E.C.	5.09
15.	Operating Cost	28.55
	TOTAL	321.71