

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-Health/321/09/604

04.02.2010

ক্রমিক নং.....

তারিখ.....

From : The Director

To : The Secretary
Department of Municipal Affairs
Government of West Bengal
Writers' Buildings, Kolkata - 700 001.

Sub : Fund support by Department of Health & Family Welfare for O&M
Phase of Honorary Health Worker Scheme in 11 Non-KMA ULBs.

Sir,

Discussion held in the meeting at Swasthya Bhawan on 15.12.2009 regarding Operation and Maintenance (O & M) of the project of Honorary Health Worker Scheme in 11 Non-KMA ULBs supported by Health Support Development Initiative, Department of Health & Family Welfare, which will come to an end on 31.03.2010 may kindly be recalled. Apropos said discussion Dr. R. K. Vats, Secretary (Urban Health), Health & Family Welfare Department has already been requested vide Memo No. SUDA-Health/69/08/511 dated 15.12.2009 (copy enclosed for ready reference) for bringing this Scheme w.e.f. 01.04.2010 under the fold of Community Based Primary Health Care Services. The detailed budget for an amount of Rs.321.71 lakhs has also been submitted to Department of Health & Family Welfare.

We are yet to receive any response from Department of Health & Family Welfare in this regard. It is felt that this is the appropriate time to get confirmation from Department of Health & Family Welfare in connection with incorporation of Honorary Health Worker Scheme under the fold of Community Based Primary Health Care Services and making provision in their budget accordingly. Otherwise this Scheme will also suffer from fund crisis as is being experienced presently with regard to Community Based Primary Health Care Services.

You are requested kindly to take up the matter with the Health & Family Welfare Department at the earliest for settlement of this issue. Alternatively Department of Municipal Affairs may consider to keep provision for Rs. 321.71 lakhs for O & M phase of Honorary Health Worker Scheme in its budget for Financial Year 2010-11 in the interest of providing health care services to the citizens effectively.

Yours faithfully,



Director

Encl : As stated.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/321/09/604

Date04.02.2010

From : Director, SUDA

To : The secretary
Department of Municipal Affairs
Govt. of West Bengal.

Sub. : Fund support by DHFW for O & M phase of HHW Scheme
in 11 Non-KMA ULBs.

Sir,

It may kindly be recalled
You are aware that the project period of HHW Scheme in 11 Non-KMA ULBs supported by HSDI, DHFW will come to an end on 31.03.2010 and you have already communicated to Dr. R.K. Vats, Secretary (Urban Health), Health & Family Welfare Department vide memo no. SUDA-Health/69/08/511 dt. 15.12.2009 (copy enclosed for ready reference) in connection with maintaining O & M phase of this Scheme w.e.f. 01.04.2010 under the fold of Community Based Primary Health Care Services (CBPHCS) as discussed in the meeting held at Swasthya Bhawan on 15.12.2009. The details of budget for an amount of Rs. 321.71 lakhs has also been submitted to DHFW.

We are yet to receive response from DHFW. It is ^{felt that this is the appropriate} high time to get confirmation from DHFW in connection with incorporation of HHW Scheme under the fold of CBPHCS and making provision in their budget accordingly. Otherwise this Scheme will also ^{suffer from} face fund crisis as are being experienced presently in case of CBPHCS.

Hence, you are requested kindly to take up the matter with the Health & Family Welfare Department at the earliest for finalization of this issue. Alternatively Department of Municipal Affairs may consider to keep provision for Rs. 321.71 lakhs for O & M phase of HHW Scheme in their budget for FY 2010-11 to tide over the crisis of fund flow to the ULBs, in the event of absence of fund provision by DHFW beyond 31.03.2010, if so arises.

Yours faithfully,

Enclo. : As stated.

Director, SUDA

M. M. Mandal

Government of West Bengal
Municipal Affairs Department
Writers' Building, Kolkata - 700 001.

No. : SUDA-Health/69/08/ 511

Dated : December 15, 2009

From : Secretary

To : Dr. R.K. Vats, IAS
Secretary (Urban Health)
Health & Family Welfare Department
Swasthya Bhavan, Block GN-29, Sector - V
Salt Lake City, Kolkata - 700 091.

Sir,

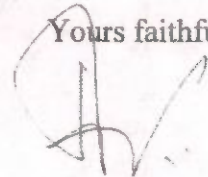
In continuation of my earlier letter no. SUDA-Health/69/08/506 dt. December 10, 2009 addressed to the Additional Chief Secretary and apropos discussion held in the meeting at Swasthya Bhavan on date, the details of requirement of further fund for an amount of Rs. 809.02 lakhs in the current financial year in connection with Community Based Primary Health Care Services in 63 Non-KMA ULBs is enclosed at Annexure - I.

Incidentally it is mentioned that the project period of HHW Scheme in 11 Non-KMA ULBs which is presently being funded by your Department will come to an end on 31st March, 2010 as communicated by the Project Director, HSDI & Special Secretary bearing no. HFW/HSDI/502/HHW-39/06 dt. October 27, 2009. You may kindly recall that it was decided in the aforesaid meeting that the O & M phase of HHW Scheme in 11 Non-KMA ULBs would be taken under the fold of Community Based Primary Health Care Services (CBPHCS) funded by DHFW. The details of budget is enclosed at Annexure - II.

I would now request you to kindly arrange (i) to release a further amount of Rs. 809.02 lakhs in the current financial year in the interest of smooth implementation of Community Based Primary Health Care Services in 63 Non-KMA ULBs and (ii) to make provision for additional budget of Rs. 321.71 lakhs in connection with HHW Scheme for FY 2010-11.

Encl. : Annexure I & II.

Yours faithfully,



Secretary

15/12/09

**DETAILS OF FURTHER FUND REQUIRED FOR IMPLEMENTATION OF
COMMUNITY BASED PRIMARY HEALTH CARE SERVICES IN 63 NON-KMA ULBS**

FY - 2009-10 :

(Rs. in lakhs)

Component	Budget	Fund received from DHFW	Fund released by SUDA to ULBs	Expenditure incurred by SUDA (Upto Nov., 2009)	Balance with SUDA	Further fund required by SUDA
Opening Balance					24.31	-
Equipment	36.50		4.87	-		-
Furniture	20.90		4.45	-		-
Renovation Works	82.50		0.23	-		-
Family Schedule	10.11		-	-		-
Honorarium & Salaries	1511.34		375.25	9.56		400.00
Rent	33.96		5.88	-		27.00
Training	19.90		-	0.24		-
Drug	283.00		42.06	-		198.08
I.E.C.	46.91		1.87	-		5.76
Operating Cost (Sundries, printing, postage & telephone, TA / DA etc.)	272.16		16.81	2.77		40.00
Total	2317.28	301.50	451.42	12.57	- 138.18 **	670.84 **

** Requirement of further fund-Rs. 809.02 lakhs (Rs. 138.18 + Rs. 670.84 lakhs).

HHW SCHEME IN 11 NON-KMA ULBs**SUMMARY ON ITEM-WISE ESTIMATED PROJECT BUDGET
DURING FY 2010 - 11**

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2010 - 11
1.	Equipment & Furniture	5.50
2.	Printing of HMIS forms	5.00
3.	Honorarium & Salaries	218.61
11.	Rent	3.30
12.	Training	1.76
13.	Drug	53.90
14.	I.E.C.	5.09
15.	Operating Cost	28.55
	TOTAL	321.71

HONORARY HEALTH WORKERS SCHEME IN 11 NON-KMA MUNICIPALITIES

Estimated Budget during FY 2010 - 11

Item of Expenditure	Amount (Rs.)
I. At Block Level	
1. Honorarium for HHWs @ Rs. 2000/- p.m. for 283 HHWs =2000/- x 283 x 12	6792000
2. Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 5/- per person per meeting. =150/- x 283 x 12	509400
Sub Total	7301400
II. At SHP Level	
1. Rent for SHP @ Rs. 500/- p.m. =500/- x 55 x 12	330000
2. Honorarium for first tier supervisor @ Rs.2170/- p.m. for 55 FTS =2170 x 55 x 12	1432200
3. Purchase of furniture and equipment @ Rs. 10,000/- per SHP =10000/- x 55	550000
4. Sundries @ Rs. 750/- p.m. per SHP =750/- x 55 x 12	495000
Sub Total	2807200
III. At HP Level	
1. Honorarium PTMO - @ Rs. 3700/- p.m. each =3700/- x 27 x 12	1198800
2. Honorarium ANM - @ Rs. 3250/- p.m. each =3250/- x 27 x 12	1053000
3. Honorarium Store cum Clerk - @ Rs. 2730/- p.m. each =2730/- x 11 x 12	360360
4. Honorarium Attendant - @ Rs. 2470/- p.m. each =2470/- x 11 x 12	326040
5. Honorarium Sweeper - @ Rs. 2210/- p.m. each =2210/- x 11 x 12	291720
6. Honorarium Night Guard - @ Rs. 2210/- p.m. each =2210/- x 11 x 12	291720
7. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year =0.98 lakhs x 55	5390000
8. Sundries @ Rs. 1.00 lakhs per year per HP =1.00 lakhs x 11	1100000
9. Printing of HMIS form and etc	500000
Sub Total	10511640
IV. Training	
1. Rs. 800/- Per H.P Per qtr.(800x55x4) =Rs. 800 x55x 4	176000
Sub Total	176000
VI. Management and Supervision	
1. CDO & AHO @15000/- per head	3960000
2. PHN @ 12000/- per head	1584000
3. Accounts Assistant, Comp. Asst and Clerk @9000 per head	3564000
4. Attendant @ 3000/- per head	396000
5. Sundries @ Rs. 0.60 lakh per year per ULB =0.60 lakh x 11	660000
6. Establishment cost at State HQ @60000/- per month	720000
Sub Total	10884000
VIII. Puja Exgratia to the entitled health functionaries @ Rs. 1000/- =491 x 1000/-	491000
Sub Total	491000
GRAND TOTAL	32171240

Note : Honorarium / Salaries based on unrevised pay.