

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

AKD-1290
11-10-10

Ref No.SUDA-Health/324/10/248

Date 04.10.2010

From : Director, SUDA

To : Sri A.K Das
Project Director
HSDI & e.o Special Secretary
Swasthya Bhavan, GN - 29, Sec-V,
Salt Lake City, Kolkata - 700 091.

~~SD / HSDI~~
05/10/10
G. S. Biswas
11/10

Sir,

With reference to your communication vide letter no. HFW/HSDI/353/HHW-39/06 dated 07.07.2010, this is to intimate you that accounts have been closed on 30.09.2010 in connection with DFID assisted HHW Scheme in 11 Non-KMA ULBs.

In this connection, we propose to engage Auditor to assess the statement of facts at each of 11 ULBs as well as at SUDA for the period from 01.04.2010 to 30.09.2010. For this purpose we require three (03) months more time for completion of Audit and submission of report thereof.

In view of all above, you are requested kindly to extend further period of three (03) months w.e.f 01.10.2010.

Thanking you.

Yours faithfully



Director, SUDA

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/353/HHW-39/06

July 07, 2010

From: A. K. Das
Project Director, HSDI & e.o. Special Secretary

To: The Director,
State Urban Development Agency
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

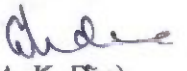


Sub: Grant of extension of window period in connection with closing of Accounts of Honorary Health Worker (HHW) Scheme in 11 non-KMA Urban Local Bodies beyond 30.06.2010.

Sir,

With reference to your letter No. SUDA-Health/319/08/61 dated 30.06.2010 on the above-noted subject it is informed that a period of three months beyond 30.06.2010 is hereby allowed to finalise the closing of accounts in 11 non-KMA ULBs as well as at SUDA for the fund released by this Department to SUDA in connection with implementation of HHW Scheme by Health Wing of SUDA.

Yours faithfully,


(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

No.HFW/HSDI/353/HHW-39/06/1(8)

July 07, 2010

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
2. Joint Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
3. Executive Director, West Bengal State Health & Family Welfare Samiti.
4. Joint Director (Accounts), HSDI.
5. Technical Officer, SPSRC (BRS).
6. Technical Officer, SPSRC (SSG).
7. Guard File.
8. Office Copy.


(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/319/08/61

Date 03.06.2010

From : Director, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
e.o. Special Secretary
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.

Sub : Approval for grant of extension of window period in connection with closing of A/Cs of Honorary Health Worker Scheme (HHW) in 11 Non-KMA Urban Local Bodies (ULBs) beyond 30.06.2010.

Sir,

I am to refer to your communication bearing no.HFW/HSDI/90/HHW-39/06 dt. 24.02.2010 granting approval for window period for three months upto 30.06.2010 to finalise the closing of A/Cs pertaining to HHW Scheme (copy enclosed for ready reference) .

This is to intimate you that in view of the recently held General Municipal elections to 81 ULBs, the financial transactions and accounting of the same could not be completed within the approved time line i.e. 30.06.2010.

Under the circumstances, you are requested to accord approval to the extension of further three months upto 30.09.2010 to enable us to close the A/Cs both at 11 Non-KMA ULB and SUDA level.

An estimated amount of Rs. 59.00 lakhs would be required to meet up the expenditure during this proposed extended window period from July to September, 2010. This can be well accommodated out of the available existing fund with Health Wing, SUDA. No additional fund would be required to be released by you for the purpose.

Encl: As stated

Yours faithfully,

Sd/-

Director, SUDA

Contd. to P-2.

- 2 -

SUDA-Health/319/08/61/1(1)

Copy forwarded for kind information to :
Secretary, Department of Municipal Affairs

Dt. .. 03.06.2010

Sd/-

Director, SUDA

SUDA-Health/319/08/61/2(1)

Copy forwarded to :
Project Officer, Health, SUDA

Dt. .. 03.06.2010

U. K.

Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/319/08/61

Date 03.06.2010.

From : Director, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
e.o. Special Secretary
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.

Sub : Approval for grant of extension of window period in connection with closing of A/Cs of Honorary Health Worker Scheme (HHW) in 11 Non-KMA Urban Local Bodies (ULBs) beyond 30.06.2010.

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This is to intimate you that in view of the recently held General Municipal elections to 81 ULBs, the financial transactions and accounting of the same could not be completed within the approved time line i.e. 30.06.2010.

Under the circumstances, you are requested to accord approval to the extension of further three months upto 30.09.2010 to enable us to close the A/Cs both at 11 Non-KMA ULB and SUDA level.

An estimated amount of Rs. 59.00 lakhs would be required to meet up the expenditure during this proposed extended window period from July to September, 2010. This can be well accommodated out of the available existing fund with Health Wing, SUDA. No additional fund would be required to be released by you for the purpose.

Encl: As stated

Yours faithfully,

o/c

Director, SUDA

Contd. to P-2.

SUDA-Health/319/08/61/1(1)

Copy forwarded for kind information to :
Secretary, Department of Municipal Affairs

Dt. .. 03.06.2010



Director, SUDA

SUDA-Health/319/08/61/2(1)

Copy forwarded to :
Project Officer, Health, SUDA

o/c

Dt. .. 03.06.2010



Director, SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ...SUDA-Health/319/08/61

Date ...03.06.2010

From : Director, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
e.o. Special Secretary
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.

Sub : Approval for grant of extension of window period in connection with closing of A/Cs of Honorary Health Worker Scheme (HHW) in 11 Non-KMA Urban Local Bodies (ULBs) beyond 30.06.2010.

Sir,

I am to refer to your communication bearing no.HFW/HSDI/90/HHW-39/06 dt. 24.02.2010 granting approval for window period for three months upto 30.06.2010 to finalise the closing of A/Cs pertaining to HHW Scheme (copy enclosed for ready reference) .

This is to intimate you that *in view of the recently held general (to 81 uc/B)* ~~due to code of conduct for the recent Municipal elections,~~ the financial transactions and accounting of the same *could* would not be completed within the *approved* scheduled window period i.e 30.06.2010. *to the*

deadline Under the circumstances, you are requested to *accord* ~~grant~~ approval for extension of window period *to the* for further three months upto 30.09.2010 to enable us to close the A/Cs both at 11 Non-KMA ULB and SUDA level.

An estimated amount of Rs. 59.00 lakhs would be required to meet up the expenditure during this proposed extended window period from July to September, 2010. This can be well accommodated out of the available existing fund with Health Wing, SUDA. No additional fund would be required to be released by you for the purpose.

Yours faithfully,

Encl: As stated

Director, SUDA

Contd. to P-2.

- 2 -

SUDA-Health/319/08/61/1(1)

Copy forwarded for kind information to :
Secretary, Department of Municipal Affairs

Dt. .. 03.06.2010

Director, SUDA

SUDA-Health/319/08/61/2(1)

Copy forwarded for kind information to :
Project Officer, Health, SUDA

Dt. .. 03.06.2010

Director, SUDA

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/90/HHW-39/06

February 24, 2010

From: A. K. Das
Project Director, HSDI & e.o. Special Secretary

✓ **To:** The Director,
State Urban Development Agency
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

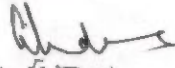


Sub: Grant of window period in connection with closing of Accounts of Honorary Health Worker (HHW) Scheme in 11 non-KMA Urban Local Bodies beyond 31-03.2010

Sir,

With reference to your letter No. SUDA-Health/319/08/601 dated 04.02.2010 on the above-noted subject it is informed that a period of three months beyond 31.03.2010 is hereby allowed to finalise the closing of accounts in 11 non-KMA ULBs as well as at SUDA for the fund released by this Department to SUDA in connection with implementation of HHW Scheme by Health Wing of SUDA.

Yours faithfully,


(A. K. Das)


Project Director, HSDI & e.o. Special Secretary

No.HFW/HSDI/90/HHW-39/06/1(11)

February 24, 2010

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
2. Joint Secretary, Department of Municipal Affairs, Government of West Bengal, Writer's Building, Kolkata-700001.
3. Executive Director, West Bengal State Health & Family Welfare Samiti.
4. Joint Director (Accounts), HSDI.
5. Technical Officer, SPSRC (BRS).
6. Technical Officer, SPSRC (SSG).
7. Technical Officer, SPSRC (PKM).
8. Accountant, HSDI.
9. Registrar, H&FWD.
10. Guard File.
11. Office Copy.


(A. K. Das)

Project Director, HSDI & e.o. Special Secretary

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/319/08/762(11)**

Date **31.03.2010**

**From : Dr. Shibani Goswami
Project Officer
Health, SUDA**

**To : The Chairman
Berhampur / Jangipur / Bishnupur / Purulia / Bankura / Medinipur /
Krishnagar / Cooch Behar / Bolpur / Kalna / Suri Municipality**


Sub. : Approval for extension of HHW Scheme in 11 Non-KMA ULBs.

Sir / Madam,

I am to inform you that as per memo no. HF/O/PSB/3C-13/2010/03/1(1) dt. 29.03.2010 of the Dept. of Health & Family Welfare, the tenure of HHW Scheme at your ULB has been extended for a further period of one year w.e.f. 1st April, 2010.

Thanking you.

Yours faithfully,



Project Officer

SUDA-Health/319/08/762(11)/1(11)

Dt. .. 31.03.2010

Copy forwarded for kind information to :

Project Director, HHW Scheme, Municipality


Project Officer

Contd. to P-2.

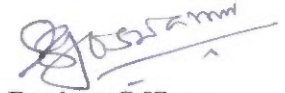
- 2 -

SUDA-Health/319/08/762(11)/2(2)

Dt. .. 31.03.2010

Copy forwarded for kind information to :

- 1. Special Secretary, Department of Municipal Affairs**
- 2. Jt. Secretary, Department of Municipal Affairs**



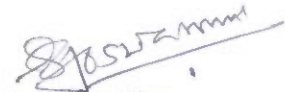
Project Officer

SUDA-Health/319/08/762(11)/3(2)

Dt. .. 31.03.2010

Copy forwarded for kind information to :

- 1. Financial Advisor, SUDA**
- 2. Finance Officer, Health, SUDA**



Project Officer

30 MAR 10 11:00 AM
302 33 NO.
2007-087
p. 1

Government of West Bengal
Health & Family Welfare Department
Swasthya Bhaban, GN-29, Sector-V,
Salt Lake, Kolkata 700 091.

Memo :HF/O/PSB/3C-13/2010/03/1(1)

Date: 29.03.10

To: Mr. Alapan Bandyopadhyay, IAS
Secretary to the Government of West Bengal,
Municipal Affairs Department
Writer's Building,
Kolkata-700 001.

Sub: Extension of Community Based Primary Health Care programme for a further period of & continuation of HHW Scheme in 11 non-KMA ULBS through State Plan allocation.

Ref: SUDA/Health/69(pt-I)/08/511 dated 15.12.09 & SUDA/Health/69(pt-I)/08/597 dated 01.02. 10.

Sir,

As you are aware the Health & Family Welfare Department, Municipal Affairs Department & SUDA are working together to bring out an uniform urban health service delivery system for the whole of West Bengal in tune with the Urban Health Strategy, 2008.

In keeping with the commitment of providing minimum basic health services to all the urban population, the following has been decided

1. Extension of the Community Based Primary Health Care programme in 63 Non-KMA ULBs for a further period of 1 year w.e.f. 01.04.10
2. Continuation of HHW scheme in 11 Non-KMA ULBs from the State Budget for a period of 1 year w.e.f. 01.04.10

Provision of fund of Rs.10.00 Crores has been made for the year 2010-2011 on basis of the following:

1. The rate of salary for the staff of ULBs under the programmes has been calculated on the existing scale.
2. Funds for training of HHWs/FTS were released in previous years and as per status report submitted vide SUDA/Health/69(pt-I)/08/597 dated 01.02. 10. Most of the training is complete. The unspent fund lying with SUDA will take care of the gap in training.
3. As stated in the letter vide SUDA/Health/69(pt-I)/08/597 dated 01.02. 10 the IEC materials have been printed all Kits and Manuals have been bought. Fresh allocation is made only to the extent replenishment would be required. Detailed list of articles that is proposed to be bought may be supplied.
4. Allocation for furniture and equipments have been made in the previous years and the report from SUDA states that the same has been purchased for all the health centres, so fresh allocation is not made in this sector. Fresh allocation may be made if required. SUDA has to submit list of Furniture and equipment bought and intended to be bought under the scheme.

5. Allocation for Drugs will be released subject to submission of Drug list. SUDA may be requested to make the purchases of drugs from CMS approved vendors at CMS approved price.

Further SUDA may be requested to submit the following:

1. List of all the ULBs under these programmes and their set-up.
2. The infrastructure available in these set-up including existing Manpower.
3. List of medicines that are purchased and supplied under these schemes
4. UC of amount already spent by SUDA

It may be noted that once the urban health service delivery system is in place the sanction made towards these schemes will automatically cease and unspent fund will merge with the budgetary allocation to be made for the integrated scheme. The modalities of the same may be decided once the scheme is operationalized.

Yours faithfully,

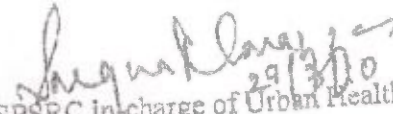
Sd/-
(R.K. Vats)
Secretary, (Urban Health)
Health & Family Welfare
Department.

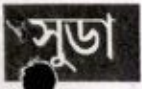
Date: 29.03.10

Memo :HF/O/PSB/3C-13/2010/03/1(7)

Copy forwarded for information and necessary action to:-

1. Director, SUDA, HC-Block, Sector-III, Bidhannagar, Kolkata-700 091.
2. Director of Health Services & e.o. Secretary, H&FW Department.
3. Mission Director NRHM & e.o. Secretary, H&FW Department.
4. Project Director, HSJI & e.o. Special Secretary, H&FW Department.
5. Executive Director, WBSH&FW Samity.
6. Joint Secretary, P&E, H&FW Department.
7. Joint Secretary, Urban Health, H&FW Department.
8. Sr. PA to Additional Chief Secretary, H&FW Dept. for kind information of Additional Chief Secretary.


TO, SPSRC in charge of Urban Health
Health & Family Welfare Deptt.
29/3/10



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-Health/319/08/601

ক্রমিক নং.....

তারিখ: 04.02.2010.....

From : The Director

To : Shri A. K. Das, IAS
Project Director, HSDI &
Ex-Officio Special Secretary
Department of Health & Family Welfare
Swasthya Bhawan, 3rd floor, Wing-B
GN-29, Sector-V, Salt Lake City
Kolkata - 700 091.

Sub : Approval for grant of window period in connection with closing of A/Cs of Honorary Health Worker Scheme (HHW) in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.2010.

Sir,

It is learnt that the project period of HHW Scheme in 11 non-KMA ULBs which is presently being funded by your Department will come to an end on 31st March, 2010 vide your communication no. HFW/HSDI/502/HHW-39/06 dated October 27, 2009.

You would appreciate that a period of at least three months would be required to finalise the closing of A/Cs in 11 Non-KMA ULBs as well as at SUDA for the fund released by you to Health Wing, SUDA in connection with implementation of HHW Scheme and for smooth switch over from project phase to O & M phase.

Further an estimated amount of Rs.72.36 lakhs will be required to meet up the recurring expenditure during this period under the A/C head Honorarium, Rent, Drug and Operating Cost. This can be well accommodated within the existing fund available with Health Wing, SUDA. No additional fund would be required to be released by you for the purpose.

Under the circumstances stated above, you are requested to allow us three months time beyond 31.03.2010 and let us incur recurring expenditure during this period out of fund available with Health Wing, SUDA.

Yours faithfully,


Director

- 2 -

SUDA-Health/319/08/601/1(1)

Copy forwarded for kind information to :
Secretary, Department of Municipal Affairs

Dt. .. 04.02.2010



Director, SUDA

Dt. .. 04.02.2010

SUDA-Health/319/08/601/2(1)

Copy forwarded for kind information to :
Project Officer, Health, SUDA

Director, SUDA

Government of West Bengal
Municipal Affairs Department
Writers' Building, Kolkata - 700 001.

No. : SUDA-Health/69/08/ 511

Dated : December 15, 2009

From : Secretary

To : Dr. R.K. Vats, IAS
Secretary (Urban Health)
Health & Family Welfare Department
Swasthya Bhavan, Block GN-29, Sector - V
Salt Lake City, Kolkata - 700 091.

Sir,

In continuation of my earlier letter no. SUDA-Health/69/08/506 dt. December 10, 2009 addressed to the Additional Chief Secretary and apropos discussion held in the meeting at Swasthya Bhavan on date, the details of requirement of further fund for an amount of Rs. 809.02 lakhs in the current financial year in connection with Community Based Primary Health Care Services in 63 Non-KMA ULBs is enclosed at Annexure - I.

Incidentally it is mentioned that the project period of HHW Scheme in 11 Non-KMA ULBs which is presently being funded by your Department will come to an end on 31st March, 2010 as communicated by the Project Director, HSDI & Special Secretary bearing no. HFW/HSDI/502/HHW-39/06 dt. October 27, 2009. You may kindly recall that it was decided in the aforesaid meeting that the O & M phase of HHW Scheme in 11 Non-KMA ULBs would be taken under the fold of Community Based Primary Health Care Services (CBPHCS) funded by DHFW. The details of budget is enclosed at Annexure - II.

I would now request you to kindly arrange (i) to release a further amount of Rs. 809.02 lakhs in the current financial year in the interest of smooth implementation of Community Based Primary Health Care Services in 63 Non-KMA ULBs and (ii) to make provision for additional budget of Rs. 321.71 lakhs in connection with HHW Scheme for FY 2010-11.

Encl. : Annexure I & II.

Yours faithfully,


Secretary

Handwritten initials and date: 15/12/09

**DETAILS OF FURTHER FUND REQUIRED FOR IMPLEMENTATION OF
COMMUNITY BASED PRIMARY HEALTH CARE SERVICES IN 63 NON-KMA ULBS**

FY - 2009-10 :

(Rs. in lakhs)

Component	Budget	Fund received from DHFW	Fund released by SUDA to ULBs	Expenditure incurred by SUDA (Upto Nov., 2009)	Balance with SUDA	Further fund required by SUDA
Opening Balance					24.31	-
Equipment	36.50		4.87	-		-
Furniture	20.90		4.45	-		-
Renovation Works	82.50		0.23	-		-
Family Schedule	10.11		-	-		-
Honorarium & Salaries	1511.34		375.25	9.56		400.00
Rent	33.96		5.88	-		27.00
Training	19.90		-	0.24		-
Drug	283.00		42.06	-		198.08
I.E.C.	46.91		1.87	-		5.76
Operating Cost (Sundries, printing, postage & telephone, TA / DA etc.)	272.16		16.81	2.77		40.00
Total	2317.28	301.50	451.42	12.57	- 138.18 **	670.84 **

** Requirement of further fund-Rs. 809.02 lakhs (Rs. 138.18 + Rs. 670.84 lakhs).

HHW SCHEME IN 11 NON-KMA ULBs
SUMMARY ON ITEM-WISE ESTIMATED PROJECT BUDGET
DURING FY 2010 - 11

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2010 - 11
1.	Equipment & Furniture .	5.50
2.	Printing of HMIS forms	5.00
3.	Honorarium & Salaries	218.61
11.	Rent	3.30
12.	Training	1.76
13.	Drug	53.90
14.	I.E.C.	5.09
15.	Operating Cost	28.55
	TOTAL	321.71

HONORARY HEALTH WORKERS SCHEME IN 11 NON-KMA MUNICIPALITIES

Estimated Budget during FY 2010 - 11

Item of Expenditure	Amount (Rs.)
I. Block Level	
1. Honorarium for HHWs @ Rs. 2000/- p.m. for 283 HHWs =2000/- x 283 x 12	8792000
2. Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 5/- per person per meeting. =150/- x 283 x 12	509400
Sub Total	7301400
II. At SHP Level	
1. Rent for SHP @ Rs. 500/- p.m. =500/- x 55 x 12	330000
2. Honorarium for first tier supervisor @ Rs.2170/- p.m. for 55 FTS =2170 x 55 x 12	1432200
3. Purchase of furniture and equipment @ Rs. 10,000/- per SHP =10000/- x 55	550000
4. Sundries @ Rs. 750/- p.m. per SHP =750/- x 55 x 12	495000
Sub Total	2807200
III. At HP Level	
1. Honorarium PTMO - @ Rs. 3700/- p.m. each =3700/- x 27 x 12	1198800
2. Honorarium ANM - @ Rs. 3250/- p.m. each =3250/- x 27 x 12	1053000
3. Honorarium Store cum Clerk - @ Rs. 2730/- p.m. each =2730/- x 11 x 12	360360
4. Honorarium Attendant - @ Rs. 2470/- p.m. each =2470/- x 11 x 12	326040
5. Honorarium Sweeper - @ Rs. 2210/- p.m. each =2210/- x 11 x 12	291720
6. Honorarium Night Guard - @ Rs. 2210/- p.m. each =2210/- x 11 x 12	291720
7. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year =0.98 lakhs x 55	5390000
8. Sundries @ Rs. 1.00 lakhs per year per HP =1.00 lakhs x 11	1100000
9. Printing of HMIS form and etc	500000
Sub Total	10511640
IV. Training	
1. Rs. 800/- Per H.P Per qtr. (800x55x4) =Rs. 800 x55x 4	176000
Sub Total	176000
VI. Management and Supervision	
1. CDO & AHO @15000/- per head	3960000
2. PHN @ 12000/- per head	1584000
3. Accounts Assistant, Comp. Asst and Clerk @9000 per head	3564000
4. Attendant @ 3000/- per head	396000
5. Sundries @ Rs. 0.60 lakh per year per ULB =0.60 lakh x 11	660000
6. Establishment cost at State HQ @60000/- per month	720000
Sub Total	10884000
Viii. Puja Exgratia to the entitled health functionaries @ Rs. 1000/- =491 x 1000/-	491000
Sub Total	491000
GRAND TOTAL	32171240

Note : Honorarium / Salaries based on unrevised pay.

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN-29, SECTOR-V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

For
6.11.09

No.HFW/HSDI/502/HHW-39/06

October 27, 2009

From: A. K. Das
Project Director, HSDI
& e.o. Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

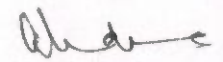
Sub: Estimated Project Budget for the year 2009-10 for implementation of HHW Scheme in 11 non-KMA ULBs.

Madam,

With reference to your letter No. SUDA-Health/DFID/08/406 dt. 15.10.2009 on the subject mentioned above I like to mention that subject to approval of your budget proposal fund amounting to Rs. 150.00 lakh (Rupees one hundred fifty lakh) has been released in your favour vide Order No. HFW/HSDI/501/HHW-39-06 dated 27.10.2009. Now on examination, it is seen that so far a total fund of Rs. 723.48 lakh had been released in favour of your organization during the financial year 2005-06 to 2008-09 out of which Rs. 614.49 lakh (Rupees six hundred fourteen lakh forty nine thousand) have since been utilized upto 30.09.2009. Moreover, from the SOE submitted to the Government under cover of your letter no. SUDA-Health/316/08/39 dated 08.10.2009 it is evident that the expenditure for the purpose during the 1st and 2nd quarter of the financial year is Rs. 69,07,642/- (Rupees sixty nine lakh seven thousand six hundred forty two) only.

In view of the position it is not clear to the Government how your organization will utilize such huge fund of Rs. 496.49 lakh during the current financial year particularly when the DFID Project is going to be closed in March, 2010. You are, therefore, requested kindly to submit an itemwise expenditure with detail clarification on the basis of which the estimated Project Budget for the current financial year has been worked out.

Yours faithfully,


(A. K. Das)

Project Director, HSDI
& Special Secretary

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No **SUDA-Health/319/08/132(11)**

Date **18.06.2009.....**

**From : Dr. Shibani Goswami
Project Officer
Health Wing, SUDA**

**To : The Chairman,
Cooch Behar / Jangipur / Baharampur / Suri /
Bolpur / Purulia / Bankura / Kalna / Bishnupur /
Krishnagar / Medinipur Municipality**

**Sub : Extension of tenure of Municipal Management Cell (MMC) and
Grass-root level functionaries formed under DFID assisted
Honorary Health Worker Scheme**

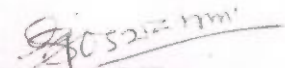
Sir,

Enclosed, kindly find herewith order no. 406/MA/P/C-10/3S-28/2007 Pt. dt. 17th June, 2009 of Dept. of Municipal Affairs, Govt. of West Bengal with regard to extension of tenure of Municipal Management Cell and Grass-root level functionaries formed under DFID assisted Honorary Health Worker Scheme.

This is for favour of your kind information and necessary action.

Enclo. : As stated.

Yours faithfully,

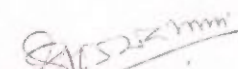

Project Officer

SUDA-Health/319/08/132(11)/1(11)

Dt. .. 18.06.2009

CC

**The Project Director, HHW Scheme-DFID, Municipality
- for kind information and necessary action please.**


Project Officer

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA-700001

No.406/MA/C-10/3S-28/2007 Pt.

Dated, Kolkata, the 17th June, 2009.

From: Sri A. K. Patra, Joint Secretary to the Govt. Of W.B.

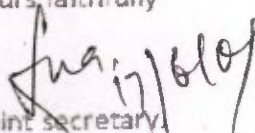
To : The Director, State Urban Development Agency, W.B.

Sub;- Extension of the tenure of CCC and MMC and retention of the services of the personnel along-with the grass-root level functionaries attached to DFID Assisted HHW scheme in 11 non-KMA ULBs for one year w.e.f 1.4.2009 (upto 31.3.2010).

Madam,

With reference to your memo no. SUDA-Health/319/08/173 dt.16.3.2009 and in continuation of this deptt. order no.496/MA/C-10/3S-28/2007 dt.05.05.2008, I am directed to convey approval of the Government in this department to the extension of the tenure of the Central Coordination Cell at S.U.D.A and Municipal Management Cell as well as the tenure of the personnel engaged under CCC, MMC and the grass root level functionaries under HHW Scheme *in* 11 non-KMA ULBs for a further period of one year from 1.4.2009 to 31.3.2010 on the existing terms and conditions, subject to satisfactory performance.

Yours, faithfully

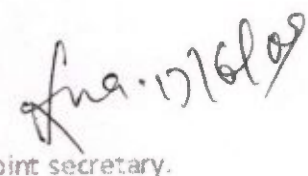

Joint secretary.

No.406/1(7)MA/C-10/3S-28/2007 Pt.

Dated, Kolkata, the 17th June, 2009.

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Health & Family Welfare Department, Swasthya Bhawan, 3rd Floor, B-Wing, GN-29, Sector-V, Salt Lake City, Kolkata- 700091.
2. Sri A. K. Das, Project Director, HSDI &, Special Secretary, Health & Family Welfare Department, Swasthya Bhawan, 3rd Floor, B-Wing, GN-29, Sector-V, Salt Lake City, Kolkata- 700091.
3. Director of Health Services & EO Secretary of H & F.W Deptt., Health & Family Welfare Department, Swasthya Bhawan, 3rd Floor, B-Wing, GN-29, Sector-V, Salt Lake City, Kolkata- 700091.
4. Director of Local Bodies, W.B., Purta Bhawan, Salt Lake, Kolkata-700091.
5. P.S to the M.I.C of this Department.
6. P. S to the Principal Secretary of this Department.
7. Guard File of cell-10 this department.


Joint secretary.

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WELTERS BUILD NO.5, KOLKATA-700019

No.496/MA/C-10/35-28/2007 Pt.

Dated, Kolkata, the 17th June, 2009

From: Sri A. K. Patra, Joint Secretary to the Govt. Of W.B.

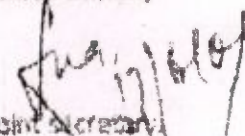
To : The Director, State Urban Development Agency, W.B.

Sub:- Extension of the tenure of CCC and MMC and retention of the services of the personnel along-with the grass-root level functionaries attached to DFID Assisted HHW scheme in 11 non-KMA ULBs for one year w.e.f 1.4.2009 (upto 31.3.2010).

Madam,

With reference to your memo no. SUDA-Health/319/08/173 dt.16.3.2009 and in continuation of this deptt. order no.496/MA/C-10/35-28/2007 dt.05.05.2008, I am directed to convey approval of the Government in this department to the extension of the tenure of the Central Coordination Cell at S.U.D.A and Municipal Management Cell as well as the tenure of the personnel engaged under CCC, MMC and the grass root level functionaries under HHW Scheme in 11 non-KMA ULBs for a further period of one year from 1.4.2009 to 31.3.2010 on the existing terms and conditions, subject to satisfactory performance.

Yours faithfully


Joint Secretary

No.496/1(7)MA/C-10/35-28/2007 Pt.

Dated, Kolkata, the 17th June, 2009.

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, Health & Family Welfare Department, Swasthya Bhawan, 3rd Floor, B-Wing, GN-29, Sector-V, Salt Lake City, Kolkata-700091.
2. Sri A. K. Das, Project Director, HSDI & Special Secretary, Health & Family Welfare Department, Swasthya Bhawan, 3rd Floor, B-Wing, GN-29, Sector-V, Salt Lake City, Kolkata-700091.
3. Director of Health Services & EO Secretary of H & F.W. Deptt., Health & Family Welfare Department, Swasthya Bhawan, 3rd Floor, B-Wing, GN-29, Sector-V, Salt Lake City, Kolkata-700091.
4. Director of Local Bodies, W.B., Purta Bhawan, Salt Lake, Kolkata-700091.
5. P.S to the M.A. of this Department.
6. P.S to the Principal Secretary of this Department.
7. Guard file of cell-10 this department.


Joint Secretary

Sub. : Granting additional amount to Shri P.R. Majumder, Clerk cum Storekeeper engaged in the Central Co-ordinating Cell (CCC) at Health Wing, SUDA of DFID assisted HHW Scheme in 11 Non-KMA ULBs.

Shri P.R. Majumder is continuing his service as Clerk cum Storekeeper since 2000. At present, he is attached in the CCC at Health Wing, SUDA under DFID assisted HHW Scheme. He is the only Clerk cum Storekeeper of Health Wing, SUDA looking after not only the clerical job of HHW scheme but also of IPP-VIII (Extn.), RCH Sub-Project, Asansol and Community Based Primary Health Care (CBPHC) Services which is launched in February, 2006.

It is to state that the clerical works has increased enormously with the initiation of CBPHC involving 63 Non-KMA ULBs. It may be appreciated that clerical job load i.e. receiving all the correspondences, recording in the incoming & outgoing registers, placing the dak file to the undersigned, putting memo no. to the letters, filing of all the letters & documents, preparing the envelopes for despatch of letter to 63 ULBs, xeroxing not only letters but also voluminous training modules, guidelines; transmission of letters to the ULBs through fax, receiving telephone calls, maintenance of stock ledger, issuing logistics and the like has expanded to a greater extent. With the launch of Health programme in 63 Non-KMA ULBs, the no. of correspondences with the ULBs through letters, fax, postal and courier has increased many folds which is being dealt by Sri Majumder single handedly with all sincerity and responsibility.

Under the circumstances stated above, some additional amount may be considered for granting to Shri P.R. Majumder in appreciation of his additional efforts for smooth implementation of the programme and to boost up his morale.

The additional amount may be accommodated out of the fund of CBPHC.

Submitted for favour of kind & sympathetic consideration please.

[Signature]
17.7.07

U.O No. - SUDA -
Health/63 ULBs/
07/31
17.07.07
Director, SUDA

Sub. : Approval for extension of tenure of services of
Dr. N.G. Gangopadhyay, as Adviser, Health, SUDA.

*CP-①

Placed below is the copy of order of SUDA bearing no. SUDA-20/2003/831 dt. 25.07.2007* for engagement of Dr. N.G. Gangopadhyay, as Adviser, Health, SUDA on a monthly consolidated pay of Rs. 10,000/- for six months with effect from 1st August, 2007. The present tenure of Dr. Gangopadhyay will come to an end on 31st January, 2008.

At present there are four Health Projects namely IPP-VIII (Extn.) O & M, RCH Sub-Project, Asansol O & M and ongoing Honorary Health Worker Scheme covering 22 municipalities of non-KMA and Community Based Primary Health Care Services in 63 Non-KMA ULBs, run by Health Wing, SUDA.

It is the most crucial period where Health Wing, SUDA need Expertise services of Dr. Gangopadhyay in respect of training of FTSS, trainers training, persuasion with all the Non-KMA ULBs in connection with implementation of Community Based Primary Health Care Services in 63 Non-KMA ULBs and Honorary Health Worker Scheme in 11 Non-KMA ULBs including IPP-VIII (Extn.) and RCH Sub-Project, Asansol.

At present Medical Professional available at Health Wing, SUDA, other than Dr. Gangopadhyay are only two, out of which one is working under the HHW Scheme. And the undersigned though engaged as Project Officer, CBPHC, SUDA is to look after all the Urban Health Programmes run by SUDA and to work as Health Expert, CMU.

With the view to the magnitude of the work in respect of different Health programme run by SUDA in all the Non-KMA ULBs, it is extremely necessary to get the advisory support of Dr. Gangopadhyay who is fully conversant with all the Urban Health Programmes in successfully implementing the said programmes.

Under the circumstances stated above the tenure of service of Dr. N.G. Gangopadhyay may kindly be approved for a further period of six months with effect from 01.02.2008 to 31.07.2008 with existing terms and conditions. In this connection, it is to state that DHFW has approved towards extension of tenure of the HHW Scheme for one year with effect from 01.04.2008 vide their communication bearing no. HFW/HSDI/39/HHW-39/06 dt. 18.01.2008.* *

The expenditure towards payment of the salary of Dr. Gangopadhyay will be met out of the existing Fund provided by Dept. of Health & Family Welfare for Honorary Health Worker Scheme where adequate provision exists.

Submitted for favour of kind approval.

*CP-②
SUDA-Health/DFW/
09/55 dt. 25.1.08
Director, SUDA

[Signature]
25.1.08.

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN-29, SECTOR-V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 4455

No.HFW HSDI/39/HHW-39/06

January 18, 2008

From: A. K. Das, IAS
Project Director, HSDI,
Commissioner, Family Welfare & Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilcus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

Sub: Continuation of Honorary Health Workers (HHW) in 11 Non KMA, Urban Local Bodies beyond 31.03.2008.

Madam,

With reference to your letter No. SUDA-Health/DFID/07/157 dt. 15.01.2008 on the subject cited above and in continuation of this department order No. HFW/HSDI/39/06/70/07 dt. 13.03.2007 I am directed to convey the approval of this department to the extension of the Honorary Health Worker Scheme being implemented in 11 Non KMA Urban Local Bodies of the State under the DFID supported Health System Development Initiative for a further period of 1 (one) year with effect from 01.04.2008 on the existing terms and conditions.

Necessary fund required for the purpose for the year 2008-09 will be released after budget proposal of SUDA (Health Wing) in this regard is duly approved by the department.

Yours faithfully,



(A. K. Das)
Project Director, HSDI, Commissioner, F.W.,
& Special Secretary

January 18, 2008

Copy forwarded for information and necessary action to the:-

1. Secretary, Department of Municipal Affairs, West Bengal.
Writer's Building, Kolkata-700001
2. Mission Director, NRHM & Special Secretary of this Department.
3. Special Secretary, PHP Branch of this department.
4. Joint Director (Accounts), HSDI.
5. Advisor, HMIS.
6. Guard File.
7. Office Copy.

(A. K. Das)
Project Director, HSDI, Commissioner, F.W..
& Special Secretary

রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগুস ভি়ান", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

SUDA-20/2003/ 831

25.07.2007

ORDER

In continuation of this office Order No. SUDA-20/2003/1693 dated 05.02.2007, the term of appointment of Dr. N.G. Gangopadhyay, Health Adviser, SUDA, is extended for a further period of Six months with effect from 1st August 2007, on the existing terms and conditions of appointment on Contract Basis.

This has the approval of the Principal Secretary, 'Municipal Affairs Department & Chairman, SUDA.

sdt
Director, SUDA

SUDA-20/2003/ 831/1(5)

25.07.2007

Copy forwarded for information & necessary action to :

1. The ^{Principal Secretary} Principal Secretary, Municipal Affairs Department.
3. Financial Adviser, SUDA
3. Finance Officer, SUDA.
- ✓ 4. Dr. Shibani Goswami, Project Officer, DFID Scheme, SUDA
5. Dr. N.G. Gangopadhyay, Heal Adviser, Health Wing.

Director, SUDA

Handed over to FO, H. SUDA on 1.8.07

SUDA

Atn: Mr. Anshujit Mondal

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/319/08/173

Date16.03.2008

From : Director, SUDA

**To : The Special Secretary
Dept. of Municipal Affairs
Writers' Building.**

**Sub : Continuation of the Honorary Health Worker Scheme (HHW)
in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.09.**

Sir,

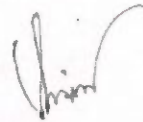
Enclosed kindly find herewith copy of communication of the Project Director, HSDI & Special Secretary, DHFW bearing no. HFW/HSDI/118/HHW-39/06 dt. 5th March, 2009 granting continuation of Honorary Health Worker Scheme in 11 Non-KMA ULBs beyond 31.03.2009 for a further period of one year on the existing terms & conditions.

Necessary approval may kindly be granted by the Dept. so that the respective ULBs and others concerned may be intimated in this regard for taking further necessary action.

Thanking you.

Yours faithfully,

Encl. : As stated.



Director, SUDA

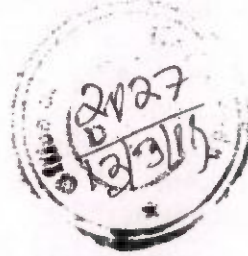
GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN-29, SECTOR-V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/118/HHW-39/06

March 5, 2009
12

From: A. K. Das
Project Director, HSDI,
& Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.



Sub: Continuation of Honorary Health Workers (HHW) in 11 Non KMA, Urban Local Bodies beyond 31.03.2009.

Madam,

With reference to your letter No. SUDA-Health/319/08/165 dated 24.02.2009 on the subject cited above and in continuation of this department order No. HFW/HSDI/39/HHW-39/06 dated 18.01.2008 I am directed to convey the approval of this Department to the extension of the Honorary Health Worker Scheme being implemented in 11 Non KMA Urban Local Bodies of the State under the DFID supported Health System Development Initiative for a further period of 1 (one) year with effect from 01.04.2009 on the existing terms and conditions.

Necessary fund required for the purpose for the year 2009-10 will be released after budget proposal of SUDA (Health Wing) in this regard is duly approved by the department.

Yours faithfully,


(A. K. Das)

Project Director, HSDI,
& Special Secretary

No.HFW/HSDI/118/HHW-39/06/1(10)

March 5, 2009

12

Copy forwarded for information and necessary action to the:-

1. Secretary, Department of Municipal Affairs, West Bengal.
Writer's Building, Kolkata-700001
2. Mission Director, NRHM & Special Secretary of this Department.
3. Special Secretary, PHP Branch of this department.
4. Executive Director, West Bengal State Health and Family Welfare Samiti.
5. Joint Director (Accounts), HSDI.
6. Senior Accounts Officer, HSDI.
7. Advisor, HMIS.
8. OSD, HSDI (KLB).
9. Guard File.
10. Office Copy.

(A. K. Das)
Project Director, HSDI,
& Special Secretary

P.O. (H)
12905

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA.



No.496/MA/C-10/3S-28/2007.

Dated, Kolkata, the 5th May, 2008.

From : Special Secretary to the Government of West Bengal.


To : The Director,
State Urban Development Agency,
West Bengal.

Sub : Extension of the tenure of CCC and MMC and retention of the Services of the personnel alongwith the grassroot level functionaries attached to DFID assisted HHW Scheme in 11 non-KMA ULBs.

Madam,

With reference to your U.O. No. SUDA/67/2006/347 dt. 4.3.2008 on the subject noted above. I am directed to convey the approval of the Government in this Department to the extension of the tenure of the Central Co-ordinating Cell at S.U.D.A. and Municipal Management Cell as well as the tenure of the personnel engaged under CCC, MMC and the grass root level functionaries under HHW Scheme in 11 non-KMA ULBs for a further period of one year from 1.4.2008 to 31.3.2009 on the existing terms and conditions.

Yours faithfully,


Special Secretary.

WEST BENGAL HEALTH SECTOR DEVELOPMENT INITIATIVE :
IMPLEMENTATION OF HONORARY HEALTH WORKERS SCHEME IN 11 NON-KMA MUNICIPALITIES

PROJECT BUDGET ESTIMATE FOR FY 2009 - 10

Item of Expenditure	Amount (Rs.)
I. At Block Level	
1. Honorarium for HHWs @ Rs. 1750/- p.m. for 283 HHWs =1750/- x 283 x 12	5943000
2. Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 5/- per person per meeting. =150/- x 283 x 12	509400
Sub Total	6452400
II. At SHP Level	
1. Service Charges for accommodation @ Rs. 500/- p.m. per SHP =500/- x 55 x 12	330000
2. Honorarium for first tier supervisor @ Rs.1920/- p.m. for 55 FTS =1920 x 55 x 12	1267200
3. Purchase of furniture @ Rs. 10,000/- per SHP =10000/- x 55	550000
4. Purchase of equipment @ Rs. 10,000/- per SHP =10000/- x 55	550000
5. Sundries @ Rs. 750/- p.m. per SHP =750/- x 55 x 12	495000
Sub Total	3192200
III. At HP Level	
1. Honorarium PTMO - @ Rs. 2600/- p.m. each =2600/- x 27 x 12	842400
2. Honorarium ANM - @ Rs. 2250/- p.m. each =2250/- x 27 x 12	729000
3. Honorarium Store cum Clerk - @ Rs. 1850/- p.m. each =1850/- x 11 x 12	244200
4. Honorarium Attendant - @ Rs. 1650/- p.m. each =1650/- x 11 x 12	217800
5. Honorarium Sweeper - @ Rs. 1450/- p.m. each =1450/- x 11 x 12	191400
6. Honorarium Night Guard - @ Rs. 1450/- p.m. each =1450/- x 11 x 12	191400
7. Medicine and MSR @ Rs. 0.98 lakhs per SHP per year =0.98 lakhs x 55	5390000
8. Sundries @ Rs. 1.00 lakhs per year per HP =1.00 lakhs x 11	1100000
Sub Total	8906200
IV. At Referral Level	
1. Specialist Doctors fee @ Rs. 500/- per clinic per week for 3 Doctors =500/- x 12 x 12 x 11	792000
2. Pharmacist fee @ Rs. 250/- per clinic =250/- x 12 x 12 x 11	396000
3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11	2750000
4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11	1100000
Sub Total	5038000
V. Training	
1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 11	1100000
2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 11	550000
3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 11	165000
Sub Total	1815000
VI. IEC	
1. Printed materials @ Rs. 0.30 lakh per HP per year =0.30 lakh x 11	330000
Sub Total	330000
VII. Management and Supervision	
1. Establishment cost (Salary to manpower & mobility support) @ Rs. 0.41 lakh p.m. per ULB =0.41 lakh x 11 x 12	5412000
2. Sundries @ Rs. 0.60 lakh per year per ULB =0.60 lakh x 11	660000
3. Establishment cost at State HQ (Salary to manpower, mobility support and sundries) @Rs. 1.00 lakhs p.m. =1.00 x 12	1200000
Sub Total	7272000
VIII. Puja Exgratia to the entitled health functionaries @ Rs. 1000/-	
=491 x 1000/-	491000
Sub Total	491000
IX. NGO Involvement	
1. NGO Involvement @ Rs. 0.50 lakh per ULB per year =0.50 lakhs x 11	550000
Sub Total	550000
TOTAL	34046800
10% increase of Total i.e. (0.10 x 34046800)	3404680
GRAND TOTAL	37451480

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/118/HHW-39/06

March 5, 2009
72

From: A. K. Das
Project Director, HSDI,
& Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.



Sub: Continuation of Honorary Health Workers (HHW) in 11 Non KMA, Urban Local Bodies beyond 31.03.2009.

Madam,

With reference to your letter No. SUDA-Health/319/08/165 dated 24.02.2009 on the subject cited above and in continuation of this department order No. HFW/HSDI/39/HHW-39/06 dated 18.01.2008 I am directed to convey the approval of this Department to the extension of the Honorary Health Worker Scheme being implemented in 11 Non KMA Urban Local Bodies of the State under the DFID supported Health System Development Initiative for a further period of 1 (one) year with effect from 01.04.2009 on the existing terms and conditions.

Necessary fund required for the purpose for the year 2009-10 will be released after budget proposal of SUDA (Health Wing) in this regard is duly approved by the department.

Yours faithfully,


(A. K. Das)

Project Director, HSDI,
& Special Secretary

No.HFW/HSDI/118/HHW-39/06/1(10)

March 5, 2009

12

Copy forwarded for information and necessary action to the:-

1. Secretary, Department of Municipal Affairs, West Bengal.
Writer's Building, Kolkata-700001
2. Mission Director, NRHM & Special Secretary of this Department.
3. Special Secretary, PHP Branch of this department.
4. Executive Director, West Bengal State Health and Family Welfare Samiti.
5. Joint Director (Accounts), HSDI.
6. Senior Accounts Officer, HSDI.
7. Advisor, HMIS.
8. OSD, HSDI (KLB).
9. Guard File.
10. Office Copy.

(A. K. Das)
Project Director, HSDI,
& Special Secretary

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/319/08/165

Date24.02:2009

From : Dr. Shibani Goswami
Project Officer
Health, SUDA

To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.



Sub : Continuation of the Honorary Health Worker Scheme (HHW)
in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.09.

Sir,

Enclosed please find herewith your communication bearing no. HFW/HSDI/39/HHW-39/06 dt. 18.01.2008 wherein the Honorary Health Worker Scheme in 11 Non-KMA ULBs has been extended for a period of one year w.e.f. 01.04.2008.

To maintain continuity of Primary Health Care Services and implementation of National Health Programmes in Urban areas as well as for consolidation and to have palpable impact, it is felt that the HHW scheme may be extended further for a period of one year. Moreover, this is to intimate you that strategy restructuring of the HHW Scheme has been undertaken in conformity with the lines and principles adopted for recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs. The estimated budget of this HHW Scheme for FY 2009-10 is Rs. 374.51 lakhs.

It is to mention here that the present tenure of all the existing manpower at all levels of Urban Local Bodies including grass root level workers and Central Co-ordinating Cell (CCC), SUDA will expire on 31st March, 2009.

Under the circumstances stated above, you are requested to kindly look in to the matter with regard to issuance of necessary order for extension of the said HHW Scheme with effect from 01.04.2009 onwards on the existing terms & conditions.

Yours faithfully,

SAR

Project Officer

Contd. to P-2.

- 2 -

SUDA-Health/319/08/165/1(1)

Copy forwarded for kind information to :

Dr. S.P. Banerjee, Jt. DHS & SFWO, DHFW

Dt. .. 24.02.2009

SAR

Project Officer

SUDA-Health/319/08/165/2(1)

Copy forwarded for kind information to :

Shri K.L. Bhowmick, OSD, HSDI, DHFW

Dt. .. 24.02.2009

SAR

Project Officer

SUDA-Health/319/08/165/3(1)

Copy forwarded for kind information to :

Spl. Secretary, Dept. of Municipal Affairs.

Dt. .. 24.02.2009

SAR

Project Officer

SUDA-Health/319/08/165/4(1)

Copy forwarded for kind information to :

Director, SUDA

Dt. .. 24.02.2009

S. Goswami
Project Officer

Project - DFID assisted HHW Scheme

Manpower at Central Co-ordinating Cell (CCC) at SUDA

Sl. No.	Name	Designation	Present tenure of contract upto
1.	Dr. N.G. Gangopadhyay	Adviser, Health, SUDA	31.01.2009
2.	Sri S. Pal	Accounts Officer	31.03.2009
3.	Sri. S.K. Lahiri	MIES Officer	31.03.2009
4.	Sri P.R. Majumder	Clerk cum Storekeeper	31.03.2009
5.	Sri S.S. Marik	Data Entry Operator	31.03.2009

Project - Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs

Manpower at CBPHCS at SUDA

Sl. No.	Name	Designation	Present tenure of contract upto
1.	Dr. Shibani Goswami	Project Officer	15.12.2009
2.	Dr. Gargi De	Assistant Project Officer	31.03.2009
3.	Dr. Sunanda Basu	Assistant Project Officer	31.03.2009
4.	Dr. Sumit Talukdar	Assistant Project Officer	31.03.2009
5.	Sri Dipankar Chowdhury	Finance Officer	31.03.2009
6.	Sri Achintya Saha	MIES Officer	31.03.2009

Tenure of both the projects is upto 31.03.2009.

As desired, submitted to AO, SUDA

[Signature]
05.03.09

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA-Health/319/08/165

Date24.02.2009

**From : Dr. Shibani Goswami
Project Officer
Health, SUDA****To : Shri A.K. Das, IAS
Project Director, HSDI &
Special Secretary
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.****Sub : Continuation of the Honorary Health Worker Scheme (HHW)
in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.09.****Sir,**

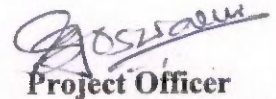
Enclosed please find herewith your communication bearing no. HFW/HSDI/39/HHW-39/06 dt. 18.01.2008 wherein the Honorary Health Worker Scheme in 11 Non-KMA ULBs has been extended for a period of one year w.e.f. 01.04.2008.

To maintain continuity of Primary Health Care Services and implementation of National Health Programmes in Urban areas as well as for consolidation and to have palpable impact, it is felt that the HHW scheme may be extended further for a period of one year. Moreover, this is to intimate you that strategy restructuring of the HHW Scheme has been undertaken in conformity with the lines and principles adopted for recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs. The estimated budget of this HHW Scheme for FY 2009-10 is Rs. 374.51 lakhs.

It is to mention here that the present tenure of all the existing manpower at all levels of Urban Local Bodies including grass root level workers and Central Co-ordinating Cell (CCC), SUDA will expire on 31st March, 2009.

Under the circumstances stated above, you are requested to kindly look in to the matter with regard to issuance of necessary order for extension of the said HHW Scheme with effect from 01.04.2009 onwards on the existing terms & conditions.

Yours faithfully,

**Project Officer**

Contd. to P-2.

o/c

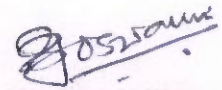
- 2 -

SUDA-Health/319/08/165/1(1)

Dt. .. 24.02.2009

Copy forwarded for kind information to :

Dr. S.P. Banerjee, Jt. DHS & SFWO, DHFW



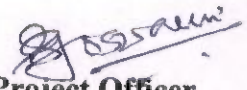
Project Officer

Dt. .. 24.02.2009

SUDA-Health/319/08/165/2(1)

Copy forwarded for kind information to :

Shri K.L. Bhowmick, OSD, HSDI, DHFW



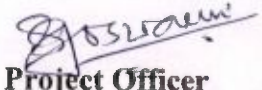
Project Officer

Dt. .. 24.02.2009

SUDA-Health/319/08/165/3(1)

Copy forwarded for kind information to :

Spl. Secretary, Dept. of Municipal Affairs.



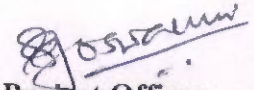
Project Officer

Dt. .. 24.02.2009

SUDA-Health/319/08/165/4(1)

Copy forwarded for kind information to :

Director, SUDA



Project Officer



o/c

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/319/08/164

Date24.02.2009

From : Dr. Shibani Goswami
Project Officer,
Health, SUDA

To : Shri Anoop Agarwal
Special Secretary
Dept. of Health Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.

Sub : Continuation of the Honorary Health Worker Scheme (HHW)
in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.09.

Sir,

Enclosed please find herewith communication of the Project Director, HSDI & Commissioner, Family Welfare & Special Secretary bearing no. HFW/HSDI/39/HHW-39/06 dt. 18.01.2008 wherein the Honorary Health Worker Scheme in 11 Non-KMA ULBs has been extended for a period of one year w.e.f. 01.04.2008.

To maintain continuity of Primary Health Care Services and implementation of National Health Programmes in Urban areas as well as for consolidation and to have palpable impact, it is felt that the HHW scheme may be extended further for a period of one year. Moreover, this is to intimate you that strategy restructuring of the HHW Scheme has been undertaken in conformity with the lines and principles adopted for recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs. The estimated budget of this HHW Scheme for FY 2009-10 is Rs. 374.51 lakhs.

It is to mention here that the present tenure of all the existing manpower at all levels of Urban Local Bodies including grass root level workers and Central Co-ordinating Cell (CCC), SUDA will expire on 31st March, 2009.

Under the circumstances stated above, you are requested to kindly look in to the matter with regard to issuance of necessary order for extension of the said HHW Scheme with effect from 01.04.2009 onwards on the existing terms & conditions.

Yours faithfully,

Project Officer

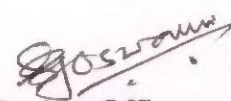
Contd. to P-2.

o/c

SUDA-Health/319/08/164/1(1)

Copy forwarded for kind information to :
Dr. S.P. Banerjee, Jt. DHS & SFWO, DHFW

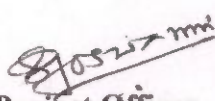
Dt. .. 24.02.2009


Project Officer

SUDA-Health/319/08/164/2(1)

Copy forwarded for kind information to :
Shri K.L. Bhowmick, OSD, HSDI, DHFW

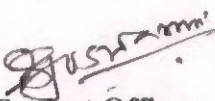
Dt. .. 24.02.2009


Project Officer

SUDA-Health/319/08/164/3(1)

Copy forwarded for kind information to :
Spl. Secretary, Dept. of Municipal Affairs.

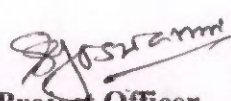
Dt. .. 24.02.2009


Project Officer

SUDA-Health/319/08/164/4(1)

Copy forwarded for kind information to :
Director, SUDA

Dt. .. 24.02.2009


Project Officer

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 4455

No.HFW/HSDI/39/HHW-39/06

January 18, 2008

From: A. K. Das, IAS
Project Director, HSDI,
Commissioner, Family Welfare & Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.

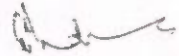
Sub: Continuation of Honorary Health Workers (HHW) in 11 Non KMA, Urban Local Bodies beyond 31.03.2008.

Madam,

With reference to your letter No. SUDA-Health/DFID/07/157 dt. 15.01.2008 on the subject cited above and in continuation of this department order No. HFW/HSDI/39/06/70/07 dt. 13.03.2007 I am directed to convey the approval of this department to the extension of the Honorary Health Worker Scheme being implemented in 11 Non KMA Urban Local Bodies of the State under the DFID supported Health System Development Initiative for a further period of 1 (one) year with effect from 01.04.2008 on the existing terms and conditions.

Necessary fund required for the purpose for the year 2008-09 will be released after budget proposal of SUDA (Health Wing) in this regard is duly approved by the department.

Yours faithfully,



(A. K. Das)
Project Director, HSDI, Commissioner, F.W..
& Special Secretary

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. ...**SUDA-Health/DFID/07/157**Date**15.01.2008****From : Dr. Shibani Goswami
Project Officer,
Health, SUDA****To : Shri A.K. Das, IAS
Commissioner (FW) &
Spl. Secretary, West Bengal
Dept. of Health & Family Welfare
Swasthya Bhawan, 3rd Floor, Wing - "B"
GN - 29, Sector - V, Salt Lake City
Kolkata - 700 091.****Sub : Continuation of the Honorary Health Worker Scheme (HHW)
in 11 Non-KMA Urban Local Bodies (ULBs) beyond 31.03.08.****Sir,**

With reference to your letter no. HF/HSDI/39/06/70/07 dt. 13.03.2007, the implementation activities under the Honorary Health Worker Scheme in 11 Non-KMA ULBs is being continued which will remain effective upto 31.03.2008.

To maintain continuity of Primary Health Care Services and implementation of National Health Programmes in Urban areas as well as for consolidation and to have palpable impact, it is felt that the HHW scheme may be extended for at least two years more. Moreover, you may be aware that strategy restructuring of the HHW Scheme is to be done in conformity with the lines and principles adopted for recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.

It is to mention here that the present tenure of all the existing manpower at all levels of Urban Local Bodies including grass root level workers and Central Co-ordinating Cell (CCC), SUDA will expire on 31st March, 2008.

Under the circumstances stated above, you are requested to kindly look in to the matter with regard to issuance of necessary order for extension of the said HHW Scheme with effect from 01.04.2008 onwards on the existing terms & conditions.

Yours faithfully,


Project Officer

Contd. to P-2.

SUDA-Health/DFID/07/157/1(1)

Dt. .. 15.01.2008

Copy forwarded for kind information to :
Dr. Nila Mukherjee, Jt. DHS & SFWO, DHFW


Project Officer

SUDA-Health/DFID/07/157/2(1)

Dt. .. 15.01.2008

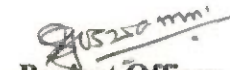
Copy forwarded for kind information to :
Shri K.L. Bhowmick, OSD, HSDI, DHFW


Project Officer

SUDA-Health/DFID/07/157/3(1)

Dt. .. 15.01.2008

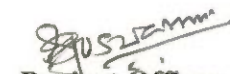
Copy forwarded for kind information to :
Spl. Secretary, Dept. of Municipal Affairs.


Project Officer

SUDA-Health/DFID/07/157/4(1)

Dt. .. 15.01.2008

Copy forwarded for kind information to :
Director, SUDA


Project Officer

GOVERNMENT OF WEST BENGAL
HEALTH AND FAMILY WELFARE DEPARTMENT
STRATEGIC PLANNING AND SECTOR REFORM CELL
SWASTHYA BHAWAN 4TH FLOOR, WING-B
GN-29, SECTOR-V, BIDHANNAGAR,
KOLKATA - 700091
TEL: (033) 23573625, FAX: 23577909

No.HF/SPSRC/HSDI/HHW/101/2004/88



May 18, 2005

From: Rajeev Dube, IAS
Special Secretary &
Director, SPSRC.

To: Sri T. V. Raman
Director (AP),
Department of Family Welfare,
Government of India,
Room No.520, Block-A,
Nirman Bhawan,
New Delhi-110011.
E-mail: disdrs@nb.nic.in

Sub: Proposal for further extension of end date of the Pilot Support to expanding the Honorary Health Workers Scheme.
Ref: Our Memo. No.HF/SPSRC/HSDI/HHW/101/2004/2 dated April 2, 2005 addressed to Mr. M. K. Padmakumar, Sr.Deputy Programme Manager, a copy of which was endorsed to you and our subsequent Memo No. No.HF/SPSRC/HSDI/HHW/101/2004/45 dated May 2, 2005.

Dear Mr. Raman,


The above-mentioned proposal is yet to be approved by Government of India and DFID. A copy of our correspondence dated May 2, 2005 is being enclosed with this letter for your ready reference.

It is proposed that the end date of the Pilot Project on HHW Scheme may be extended till March 31, 2006 within the sanctioned Project cost so that the activities stipulated in the Project proposal can be completed.

You are requested to kindly recommend the extension to DEA under intimation to DFID and our Department at an early date to end the uncertainty relating to this project.

With regards,

Yours sincerely,


(Rajeev Dube)
Special Secretary &
Director, SPSRC

May 18, 2005

Copy along with the copy of our letter dated May 2, 2005 is forwarded to:

1. Dr. Dheeraj Bhatnagar, Director, Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.
2. Ms. Silke Seco, Human Development Advisor, DFID, DFID India, British High Commission, B 28, Tara Crescent, Qutab Institutional Area, New Delhi – 110016. Fax: (011) 26529296. Email: s-seco@dfid.gov.uk
3. Mr. M. K. Padmakumar, Senior Deputy Programme Officer, DFID India, British High Commission, B 28, Tara Crescent, Qutab Institutional Area, New Delhi – 110016. Fax: (011) 26529296. Email: P-kumar@dfid.gov.uk
- ✓ 4. Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.
5. Dr. A. K. Ghosh, Chief Technical Officer, SPSRC.
6. Mr. N. K. Roy, Deputy Director, SPSRC.



(Rajeev Dube)
Special Secretary &
Director, SPSRC.

**GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
STRATEGIC PLANNING AND SECTOR REFORM CELL
SWASTHYA BHAWAN, 4TH FLOOR
GN-29, SECTOR-V, BIDHANNAGAR
KOLKATA – 700 091, INDIA**

No.HF/SPSRC/HSDI/HHW/101/2004/45

May 2, 2005

From: Rajeev Dube, IAS
Special Secretary &
Director, SPSRC.

To: Mr. T.V. Raman,
Director (AP),
Department of Family Welfare,
Government of India,
Room.520, A-wing,
Nirman Bhawan,
New Delhi-110011.
E-mail: dirdrs@nb.nic.in

Sub: Proposal for further extension of end date of the Pilot Support to expanding the Honorary Health Workers Scheme

Ref: Our Memo. No.HF/SPSRC/HSDI/HHW/101/2004/2 dated April 6, 2005 addressed to Mr. M K Padmakumar, Sr.Deputy Programme Manager, a copy of which was endorsed to you

Dear Mr. Raman,

You are aware that a Pilot Project to expand the Honorary Health Workers (HHWs) Scheme in 11 Municipalities of West Bengal supported by DFID under Health Sector Development Initiative (HSDI) was sanctioned by the Ministry of Health & FW (MoHFW), Government of India (GoI) vide letter no.L.19012/46/02-APS dated December 2, 2003. The Project at a total cost of Rs 5.9 crore was for a period of one year. The first installment of grant-in-aid amounting to Rs 2 crore, out of sanctioned Project cost of Rs 5.9 crore was also released by GoI on December 31, 2003 for implementation of the Project.

However, considering the delay in starting the Project particularly in the context of Parliamentary Election in May 2004, the end date of this Pilot Project has been extended to June 2005 with no escalation in Project cost. Copies of the letter of DFID dated April 19, 2004 recommending to Department of Economic Affairs (DEA), GoI for extension and the office memorandum under No.12/1/2001-EEC.II dated June 21, 2004 of DEA, concurring such extension are enclosed for ready reference.

etc

The implementation of this innovative Project with the involvement of different agencies / departments was started for all practical purposes only in the month of June 2005 after the Parliamentary Election was over in May 2004. But for variety of reasons, all the 11 municipalities could not start the Project work simultaneously as per schedule. Couple of municipalities have initiated the implementation only in January 2005. However, initial activities in all the municipalities have now been completed and the Project infrastructures at different levels are in place to carry forward the Project for its desired output. A status report of the Project as on April 1, 2005 is enclosed for your perusal. So far Rs 71.64 lac out of Rs 2.0 crore released by GoI could be spent by the State Urban Development Agency, which is

implementing the Project.

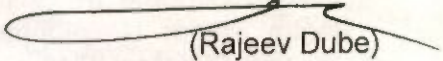
However, considering the progress made so far in the Project, it is unlikely that the Project will be completed within June 2005. It is not also desirable that after putting in so much effort and fund, the Project should be dropped incomplete midway. Though the HHW scheme has been included in the United Kingdom / India Health System Development Initiative –Grant 2005, sanctioned by DFID only recently, it is expected to take considerable time to formalize the agreement to facilitate actual fund flow.

Under the above circumstances, it is proposed that the end date of the Pilot Project on HHW Scheme may be extended till March 31, 2006 within the sanctioned Project cost so that the activities stipulated in the Project proposal can be completed.

You are requested to kindly recommend the extension to DEA under intimation to DFID and our Department at an early date to end the uncertainty relating to this project.

With regards,

Yours sincerely,

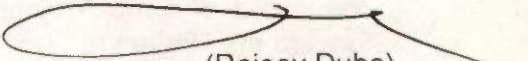

(Rajeev Dube)
Special Secretary &
Director, SPSRC.

No.HF/SPSRC/HSDI/HHW/101/2004/45

May 2, 2005

Copy forwarded for information and necessary action to:

1. Dr. Dheeraj Bhatnagar, Director, Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.
2. Ms. Silke Seco, Human Development Advisor, DFID, DFID India, British High Commission, B 28, Tara Crescent, Qutab Institutional Area, New Delhi – 110016. Fax: (011) 26529296. E-mail: s-seco@dfid.gov.uk
3. Mr. M. K. Padma Kumar, Senior Deputy Programme Manager, DFID India, British High Commission, B 28, Tara Crescent, Qutab Institutional Area, New Delhi – 110016. Fax: (011) 26529296. Email: P-Kumar@dfid.gov.uk


(Rajeev Dube)
Special Secretary &
Director, SPSRC.

O/C