

ASANSOLE SUB-PROJECT

- i. Dr. R.N. Kar, Project Director informed that out of the 13 HAUs to be constructed under the Sub-Projects, 7 have been completed and the remaining 6 will be completed by June, 2002. Construction of ESOPDs/MH is almost complete and these are likely to be handed over soon. Under the sub-project, performance statistics is also being collected on various outcome/output indicators. A number of IEC activities with key messages for safe delivery, small family norms, healthy child, prevention, immediate diagnosis and treatment of RTI/STIs, reduction of teenage marriage and pregnancy through interpersonal communication and different folk media have been undertaken. Concerning expenditure he stated that Rs.4.30 crores have been spent till March, 2002 and they will be able to utilize the balance funds upto the end of the project. The State Government was however, requested to send the pending SOEs in the prescribed format as the GOI has got only SOEs for Rs.3.76 crores.

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RCH SUB-PROJECT KINNAUR

Dr. K.D. Verma, Director Projects, HP informed that the sub-project has spent an amount of Rs.1.05 crores till March, 2002. This includes Rs.50,000/- advanced to PWD for starting the work. But the work is yet to start. Regarding civil works, he informed that against the target of new construction of 11 sub-centres and 3 primary health centers approved under the project, contract for construction of only 2 sub-centres, where preparation of MBD was not necessary, has been awarded to PWD but no tenderer has submitted quotations. Regarding PHCs, the PD informed that GOI has approved only Rs.25 lakh per PHC, whereas construction cost of one PHC in Kinnaur comes to Rs.50 lakhs. The State Government has agreed to meet the extra cost but the MBDs are yet to be modified and approved. The delay is mainly on account of PWD who take undue long time in undertaking the work. He also stated that Zila Panchayat in HP are also not capable to handle the civil works. He also informed that the repair work has been started and is likely to be completed by September 2002. Regarding innovative activities viz. service delivery, JS(RCH) observed that this is not an innovative activity. For this purpose, referral referral transport money is available under the RCH program.

Expressing serious concern about the slow pace of implementation of the project despite all requisite approval given by MOHFW, JS(RCH) opined that a detailed letter should be addressed to the Health Secretary with copy to the Chief Secretary. He also instructed Consultant (Architecture) to visit Kinnaur to assist the project staff/PWD in finalization of MBDs and assess the possibility of accomplishment of the work in time. Director (Projects) informed that there may be saving of Rs.1.08 crores under the sub-project.

RCH SUB-PROJECT SANGRUR (PUNJAB)

Dr. D.P.S. Sandhu, DHS Punjab informed that the total expenditure so far is Rs.6.66 crores against the approved cost of Rs.12.62 crores. But no savings is likely and all the targeted activities will be completed by the end of the project period. Out of the 136 civil works, 131 have been completed and quotations have been received for the remaining 5. The work will be completed by 31.3.2003. Similarly Dai Training & NGOs proposal proposed at a cost of Rs.34.01 lakh Rs. 50 lakh respectively were not found feasible. The proposal for conducting Adarsh Parivar Mela at village level was also not approved. DHS propose to undertake a detailed survey for computerization of data through NGOs upto sub-centre level Director (AP) informed that computerization at sub-centre level cannot be approved as neither the project is feasible nor

sustainable. However, the sub-project may try to implement other approved innovative and IEC activities after observing GOI approval.

RCH SUB-PROJECT JAIPUR & TONK

Reviewing progress of the Jaipur Sub-Project, Principal Secretary(H&FW), Rajasthan informed that against the total cost of Rs.13.34 crores, and revised cost of Rs.7.84 crores, the expenditure incurred so far is Rs.2.43 crores and with the additional likely expenditure of Rs.3 crores during the remaining period, the total likely expenditure upto the end of the project is estimated at Rs.5.43 crores. All the civil works approved under the Sub-Project are under progress and will be completed shortly. The balance procurement of furniture, equipment etc. is also under progress. During the current year, the software activities started from previous years such as video shows, adolescent counselling, IEC for male participation and girls welfare, slum contract drive, MS mela, involvement of private practitioners in spreading the news of health, nutrition & RCH etc. will continue during the current year also. The State Government also proposes to utilize Rs. 54 lakhs out of the savings of other components for preparation of State Health System Development Project for which approval of GOI & World Bank has already been sent. The State Government also proposes to take additional civil work, mobility support for women, new born kids, 24 hour delivery scheme etc.

Regarding RCH Sub-Project Tonk, the Principal Secretary informed that all the civil works are under progress and are likely to be completed soon. Against the cost of Rs.10.23 crores and revised cost of Rs.8.91 crores, the total projected expenditures is Rs.5.70 crores. He further informed that the State Government proposes to undertake new civil works worth Rs.325.50 lakhs by utilizing savings under other components. Director (AP) stated that civil works out of the savings of other components are not agreeable. The State Government was requested to send detailed proposal for other components. Regarding IEC, the State Government informed that various IEC activities by folk show, TV, Video shows, MSS, workshops at panchayat level and social mobilization through NGOs are being undertaken under the sub-project. Director (AP) requested the State Government to furnish the details of NGOs and the activities being undertaken by them.

RCH SUB PROJECTS REVIEW MEETING HELD ON 17.5.2002

<u>SL.No.</u>	<u>Name of the Participants</u>	<u>Designation</u>	<u>Phone No.</u>
1.	Sh.S.D.Wighe	Consultant (Architect) Ministry of Health & F. W.	4369736
2.	Dr.DPS Sandhu	DHS(Ph)	600455
3.	Sh.Sudesh Raj	Consultant, Punjab State	
4.	Sh.Sharad Bhargava	RCH Consultant,Rajasthan	380123
5.	Sh.Niranjan Banerjee	Superintendent of Engineer HFDC, Govt.of West Bengal	564323
6.	Dr.Shibani Goswami	Project Officer,State Urban Development Agency	359-3184
7.	Dr.R.N.Kar	-do-	-do-
8.	Dr.D.K.Shori	SFWD + PD	
9.	Dr.K.D.Verma	Project Director, Deptt.of H&FW, Govt.of H.P.Shimla-9	222508
10.	Dr.Sonam G.Negi	RCH Nodal officer Kinnau	22213
11.	Sh.N.Chatterji	NPOIMH WHO	3018809
12.	Sh.Elizabeth Lule	World Bank	
13.	Sh.Sadia Chowdhury	World Bank	

State Urban Development Agency, Health Wing, West Bengal

Sub: Extension of the tenure of engagement of Dr.R.N.Kar,
Project Officer (Health), under RCH Sub-Project Asansol,
SUDA, on contract basis for a further period of 6 (six) months
for the present w.e.f 1.7.2002.

As per order No. SUDA-23/98/1681 dt. 19.12.2001 Dr. R.N.Kar joined as Project Officer (Health), under RCH Sub-Project Asansol, SUDA w.e.f 01.01.2002 on contract basis for a period of six months. His present tenure of engagement is upto 30.6.2002.

Dr.R.N.Kar has been entrusted with the responsibility of governance, supervision & monitoring of the on-going World Bank assisted RCH (Reproductive & Child Health) Project viz. RCH Sub-Project Asansol being implemented by Health Wing, SUDA under overall control of MA Dept. In addition his expertise services are also being utilised for another World Bank assisted Health Project i.e IPP-VIII-(Extn.) at SUDA in the sphere of training / workshop, field level supervision and monitoring.

End of the Project (EOP) of RCH Sub-Project Asansol with World Bank's assistance is demarcated upto March 31, 2003.

Dr.Kar has vast experience of organising Primary Health Care services of State Health Dept., running different community based Health Projects including DFID assisted Calcutta Slum Improvement Project (CSIP) under KMDA. He is associated with the RCH Sub-Project Asansol since its inception (including preparation of the Project- proposal) and all through its implementation so long. This being last year of the Project with World Bank's assistance, experience of Dr. Kar is essentially required for successful completion of its implementation. Furthermore his valuable service are also required during the window period of IPP-VIII-(Extn.) for 4 (four) months after the end of the Project on 30.6.2002 to facilitate smooth and effective transition and closing of the Project.

At the crucial juncture of both the Projects, the expertise services of Dr. R.N.Kar is extremely required for strengthening of service implementation of RCH Sub-Project Asansol and effective closing of IPP-VIII-(Extn.). Close monitoring & supervision both at desk and field level is done by DR. Kar.

Contd..2

West Bengal National R.C.H. - GOI/ World Bank

[Staff Structure]

A. State Head quarter level :- State Health & F W Society for Voluntary Sector

SFWO cum Jt. DHS. :- Project Director & Member Secretary.

ADHS (MCH) :- Co-ordinator.

Contractual Staff :-

Consultant, Finance. :-	1	} Contractual Remuneration Rs. 12000/ -- 22,000/ P.M.
Consultant, Personnel & Adm :-	1	
Consultant, Maternal Health :-	1	
Consultant, Child Health. :-	1	
Consultant, I E C :-	1	
Accounts Clerk :-	1	Rs. 7,500/- P.M.
Statistical Asstt. :-	1	-- do --
Driver. :-	1	----

B. At District Level :-

C M O H :- Dist. Health & Family Welfare officer.

Dy. C M O H :- Dist. R C H Officer.

Contractual staff :-

Lab. Technician. :-	Rs. 4600/ -- 5200/- P.M.
GNM/ PHN :-	Rs 5000/- P.M.
Anaesthetist. :-	-----
Medical Officer (Safe Motherhood) :-	Rs 800/- per visit.

C. Grass root Level.

:- No separate staff provided under the Project. F W staff and Multipurpose Health Workers used.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.
SUDA--- 120/96 (Pt V) / 313

Date**01.07.2002**

**From : --- Adviser (Health)
SUDA**

**To : --- The Director,
SUDA.**

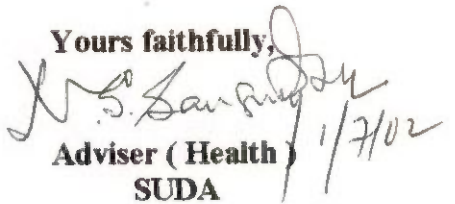
**Sub : -- Death of Sri Goutam Sanyal, Asstt. Statistician (R.C.H.),
Health Wing , SUDA on 22.06.2002.**

Sir,

**This is to inform you that Sri Goutam Sanyal, Asstt. Statistician (R.C.H.), Health Wing,
SUDA expired on 22.06.2002. (copy of the death certificate enclosed)**

Encl :- As stated.

Yours faithfully,


**Adviser (Health)
SUDA**

RCH Btl

R.C.H. PROJECT
ASANSOL

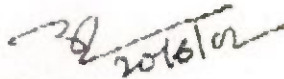


Submitting herunder the Expenditure Incurred in the month of May' paid
in June'2002.

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to H.H.W. Including F.T.S	3,53,490=00
2.	Honorarium to Part Time Medical Officer with Conveyances	24,400=00
3.	Staff (Project) Including Sweeper	26,580=00
4.	Night Guard, Attendant, Sweeper, for H.A.U.	9,900=00
5.	House rent (SHP / HAU)	36,800=00
6.	R.C.H. Vehicle	6,200=00
7.	Specialist Doctor's Service	2,400=00
8.	Sundries	2,975=00
9.	I E C Activity	8,180=00
Total:-		4,70,925=00

Rupees (Four lack seventy thousand nine hundred twenty five) only.

Dated:- 17 / 06 /2002.
Asansol.


Project Director.
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA-91.
FAX NO- 033- 3593184.

R.C.H. PROJECT
ASANSOL



Submitting hereunder the Expenditure Incurred in the month of April paid in May'2002,

SLNo.	Details head	Amount / Rs.
1.	Honorarium to H.H.W. Including F.T.S	3,44,442=00
2.	Honorarium to Part Time Medical Officer with Conveyances	22,800=00
3.	Staff (Project) Including Sweeper	26,700=00
4.	Night Guard, Attendant, Sweeper for H.A.U.	6,650=00
5.	House rent (SIIP / HAU)	36,800=00
6.	R.C.H. Vehicle	5,600=00
7.	Specialist Doctor's Service	2,200=00
8.	Sundries	2,614=00
9.	I E C Activity	7,201=00
Total:-		4,55,007=00

Rupees (Four lack fifty five thousand & seven) only.

Dated:- 17 / 06 /2002.

Asansol.

20/6/02
Project Director.
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA.
FAX NO- 033- 3593184.

WORLD BANK ASSISTED RCH Sub-Project Asansol

Date of launching : August 1998

End of Project : March 31, 2003

Overall Status

1. Population under the Project : 2.49 Lakhs
2. No. of Blocks : 387
3. No. of Health Facilities :

Sl. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub Centre	97	97
4.	OPD cum MH	2	1

4. Health Man Power

Sl. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker at Block Level	387	387
B.	At SC Level		
	First Tier Supervisor at SHP Level	97	39 (Remaining 58 under process of engagement. Selection over. Training being arranged shortly)
C.	At H.A.U Level		
	a. MO (Part Time)	26	11
	b. S T S	26	10
	c. Clerk cum Store Keeper	13	2

D.	At OPD cum MH Level			
	Manpower per OPD cum MH		Sanctioned	Remarks
	a.	MO	2	Manpower engagement under process.
	b.	Nurse cum Midwife	3	
	c.	Laboratory Technician	1	
d.	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	3		

E.	At Medical Store Level			
			Target	Achievement
	a.	Store Officer	1	-
	b.	Store Keeper	1	1

Sl No.	Particulars	Target	Achievement	
F.	At Management and Supervision Cell at ULB level			
	a.	Assistant Health Officer	1	1
	b.	Medical Supervisor	1	1
	c.	PHN (Training)	1	1
	d.	Account Assistant	1	1
	e.	Statistical Assistant	1	-

5. Civil Construction

12 H.A Us and 1 OPD cum MH : Construction completed and handed over. No water supply and electricity as yet at OPD cum MH

6. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		At the end of 2001 - 2002	
	No.	%	No.	%
Maternal Health				
At least 3 Ante natal Check ups	2741	43.8	4473	78.2
T.T (P.W)	3241	51.8	4536	79.3
Institutional Deliveries	3313	57.3	3741	79.2

Parameters	Base Line		At the end of 2001 - 2002	
	No.	%	No.	%
Immunisation Coverage of Infant				
BCG	2463	42.6	4025	86.3
DPT III	2365	40.9	3973	85.3
OPV III	2423	41.9	4006	85.8
Measles	1787	30.9	3586	76.2

B. Reducing Fertility Among Slum Population

Parameters	Base Line		At the end of 2001 - 2002	
	No.	%	No.	%
Sterilisation	8370	19.3	11321	22.4
IUD	347	0.8	729	1.4
CC Users	2255	5.2	6512	12.9
OP Users	6983	16.1	16306	32.3

C. Vital Statistics

Demographic Indicators	Base Line	At the end of 2001 - 2002
CBR (Per 1000 population)	23.9	19.0
CDR (Per 1000 population)	12.9	6.8
MMR (Per 1000 Live Births)	3.0	1.1
IMR (Per 1000 Live Births)	60.0	32.4
ECPR (Per 100 Eligible Couple)	41.4	69.0

7. Financial Status

Approved Project Cost Estimate
Fund Received Till Date
Expenditure upto March 2002

Rs. 8.57 Crores
Rs. 6.50 Crores
Rs. 4.31 Crores

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			Target	Achievement
	a.	Store Officer	1	-
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7. Financial Status

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Fund Received Till Date
Expenditure upto March 2002

Rs. 8.57 Crores
Rs. 6.50 Crores
Rs. 4.31 Crores



JUN 2002

Government of West Bengal
Directorate of Health Services
State Family Welfare Bureau
C.I.T. Building: (5th floor)
P-16, India Exchange Place Extn.
Kolkata - 700 073.



Memo.No.H/SFWB/

Dated, the 2002

To
Shri A.K.Mehra,
Project Director(AP),
Ministry of Health & F.W., Govt. of India,
New Delhi.

**Sub : Release of fund for implementation of activities under RCH
Sub Project Murshidabad and Asansol (SUDA).**

Sir,

Kindly recall our discussion held in the meeting on 17.05.02 and I am sending herewith a proposal for further release of fund for RCH Sub Project Murshidabad and Asansol amounting to Rs.6.0283 crores + Rs.2 crores for the above said Sub Projects respectively. The details Statement of Expenditure which has been worked out by Co-ordinator, RCH Sub Project, Murshidabad along with justification for further release of fund at the very earliest are enclosed herewith for your kind consideration.

It may be stated in this connection that apart from Rs.3.5945 crores as claimed in accordance with the Action Plan submitted earlier, fund amounting to Rs.2.4338 crores (Rs.13.5283 crores - Rs.11.0945 crores) may also kindly be considered for sanction for initiating some more innovative scheme which will be implemented in close cooperation with the Zilla Parishad and District Level Officers.

An early action from your end will be highly appreciated.

Yours sincerely,

(Dr.D.K.Ghorai)
State Family Welfare Officer &
Project Director: RCH Program
West Bengal.

Memo.No.H/SFWB/ 350/1(2)

Dated, the 27/05/2002

Copy forwarded for information & necessary action to the :-

1. Dy.C.M.O.H.-III & Co-ordinator, RCH Sub Project, Murshidabad.
2. Project Officer, SUDA. , ILGUS BHAVAN
H-c BLOCK, SECTOR - III
BIDHAN NAGAR. KOL-700 091

Project Officer
RCH-Asansol.

AB 21/6/02

fo. M.
RV 4/6/02

(Dr.D.K.Ghorai)
State Family Welfare Officer &
Project Director: RCH Program
West Bengal.

B.S.SHARMA
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/ 23/ 2001-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
May 20, 2002

28 MAY 2002

Dear Shri. S.D.Sharma,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH sub-project, ASANSOL (West Bengal) as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in millions)	
				Reimbursement Claimed	
018-IN	01.01.2002 to 31.03.2002	-	5.487	3.835	pc- h 28/5/02 to M R 28/5/02 RCH/ASL K/1

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

J.S.d

(B.S.SHARMA)
SR. ACCOUNTS OFFICER (AP)

To

Shri. S.D.Sharma
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 23/2001-AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to: - The Advisor, State Urban Development Agency, Health Wing, "ILGUS BHAVAN", H-C Block, Sector-III, Bidhan Nagar, Kolkatta-700 091, West Bengal w.r.t. his letter no. SUDA-120/96(Pt-IV)/73 dated 03.05.2002.

B. Chame
SR. AO (AP)

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/200

Ref No.

Date **20.5.2002**From: Adviser(Health)
SUDATo: Sri A.K.Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room NO. 525 A
New Delhi- 110 011

Sub: Requisition of fund for RCH Sub-Project Asansol , West Bengal

Sir,

Kindly refer to this office Memo No. SUDA-120/96(Pt-IV)/ 11 dt. 03.04.2002 regarding requisition of Rs.200.00 Lakhs.

In this connection , it may be stated that SOE (copy enclosed *) for March, 2002 for Rs.430.88 Lakhs has also been submitted to Govt. of India along with reimbursement claim upto March, 2002.

Considerable amount of expenditure have already been incurred after March, 2002 towards Procurement as also Recurring Heads amounting to Rs.150.00 Lakhs (approx.). Fund at hand thus available is only about Rs.70.00 Lakhs (Fund so ar received Rs.650.00 Lakhs - Expenditure Rs.480.00 Lakhs). A number of committed claims are in the pipeline for clearance.

In view of the circumstances spelled out above, you re requested to release the above stated fund of Rs.200.00 Lakhs at the earliest. This was discussed with you during RCH Review meeting session at New Delhi on May 17, 2002.

Encl: *

SUDA-120/96(Pt-IV)/200(1)

C.C

The State Family Welfare Officer & Jt. DHS, West Bengal- for information and necessary action please.

Yours faithfully:

N.S. Banerjee
Adviser (Health)

20.5.2002

N.S. Banerjee
Adviser(Health)

From : The Adviser (Health)
SUDA

To : Mr. B. S. Sharma, Accounts Officer (Area Project)
Room No. 516, 5th Floor,
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol, SUDA , West Bengal

Statement of Expenditure upto March -2002

(Rs.. In Lakhs)

Sl. No.	Category of Expenditure	Expenditure		
		Upto Feb, 2001	For Mar, 2002	TOTAL
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	194.75	0.98	195.73
	OTHER NON-RECURRING			
2	Equipment	19.81	0.00	19.81
3	Furniture	14.08	0.00	14.08
4	Vehicle	8.30	0.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	3.79	0.22	4.01
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	1.21	0.00	1.21
10	NGO Support & Community participation	0.48	0.00	0.48
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	242.42	1.20	243.62
II	RECURRING			
12	Salaries, TA, DA & Honorarium	118.44	4.55	122.99
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	16.12	0.53	16.65
15	Rent	0.00	0.00	0.00
16	Operating Cost	46.55	1.07	47.62
	Sub-Total	181.11	6.15	187.26
	TOTAL	423.53	7.35	430.88

N. G. Gangopadhyay
30/4

(Dr. N. G. GANGOPADHYAY)

Adviser (Health)

S. U. D. A.

SUDA

● **STATE URBAN DEVELOPMENT AGENCY**

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-15/98(Pt-VI)/211

Date

23.5.2002

From: Adviser(Health)
SUDA

To: Sri Gautam Basu
Jt. Secretary
Ministry of Health & Family Welfare, India
Nirman Bhavan,
New Delhi – 110 011

Sub: Physical & Financial Progress etc. on RCH Sub-Project Asansol ,
West Bengal.

Sir,

Reference is invited to your communication under memo. no. L 19012/12/2001 – API
dt. 21 st March, 2002.

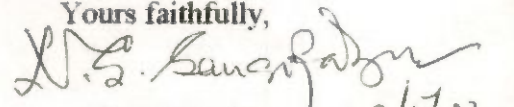
As desired, a treatise on physical & financial progress etc. is enclosed.

Procurement Plan for the year 2002-2003 was submitted to Govt. of India on 14.12.2001
under memo no: SUDA-120/96(Pt-IV)/930. The same was revised according to observation of
Govt. of India and re-submitted on 26.2.2002 and 19.3.2002 under memo no. SUDA-120/96 (Pt-
IV)/1342 and 1448 respectively (copy enclosed).The approval thereof is still awaited. In view of
the time constraints, you are requested to kindly arrange for according the approval of the said
Procurement Plan at the earliest.

Incidentally, it is stated that all the issues have of late been discussed during the RCH
Review Meeting Session at New Delhi on 17.5.2002.

Encl: as stated

Yours faithfully,


Adviser(Health) 23/5/02



GAUTAM BASU I.A.S.
Telo : 3017447
Fax : 011 301 7447
e-mail : jrgb @ nb.nic.in



23 APR 2002

No.L.19012/12/2001-MAN BHAVAN, NEW DELHI-110011

JOINT SECRETARY
MINISTRY OF HEALTH & FAMILY WELFARE
INDIA

निर्माण भवन, नई दिल्ली-110011

Dated the 21st March 2002.

Dear Sir,

World Bank assisted two RCH Sub Projects are under implementation in Asansole and Marshadabad district of your State at a total cost of Rs.22.10 (8.57+ 13.53) since October 1997. As per the records available in the Ministry, the State has incurred an expenditure of Rs.7.66 crores against the release of Rs.14.09 crores. Since only one year is left for the completion of the project implementation period, it is imperative that all out efforts are made to complete the approved activities and utilize the balance funds.

I therefore request you to kindly review the progress of implementation with all the concerned officials at your level and finalize the plan of action for the remaining period i.e. up to March 2003 so as to meet the physical and financial targets envisaged under the project.

I also request you to send us immediately (1) the latest physical & Financial progress reports containing component-wise achievements against the targets, (2) likely achievements by the end of the project period, (3) shortfalls, if any along with the reasons, (4) component-wise expenditure incurred so far, (5) additional likely expenditure during the remaining project period, (6) total likely expenditure up to the end of the project period, and (7) component-wise savings. If the Plan of Action for the next year may also be sent to us along with the above information. In case any approval is required for procurement plan for 2002-03 or for any activity not approved under the project, the same may also be referred to us urgently for examination and consideration.

The above information may be sent very urgently so as to identify the total savings under the Sub-Projects for its utilization elsewhere within the project implementation period.

Yours sincerely,

(GAUTAM BASU)

Shri R.P. Kahlon,
Commissioner Family Welfare,
Government of West Bengal,
Writers Building,
CALCUTTA

P.O. (H) SUTRA
for main action

[Handwritten signature]

23/4/02
noted for action

23/4/02

copy of (F/C) is placed below for approval & release.

23/3/02

Copy to: Shri Asim Bhattacharya, Secretary (FW), Government of West Bengal, Calcutta for information and necessary action.

Copy forwarded to the Secretary, Health, GOBA

(GAUTAM BASU)



GAUTAM BASU I.A.S.
Tele: 3017447
Fax: 011 301 7447
e-mail: jrgb @ nb.nic.in

JOINT SECRETARY
MINISTRY OF HEALTH & FAMILY WELFARE
INDIA
MAN BHAVAN, NEW DELHI-110011

संयुक्त सचिव
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
भारत
निर्माण भवन, नई दिल्ली-110011

No.L.19012/12/2001

Dated the 21st March 2002.

Dear Sir,

World Bank assisted two RCH Sub Projects are under implementation in Asansole and Murshidabad district of your State at a total cost of Rs.22.10 (8.57- 13.53) since October 1997. As per the records available in the Ministry, the State has incurred an expenditure of Rs.7.00 against the release of Rs.14.00 crore. Since only one year is left for the completion of the project implementation period, it is imperative that all out efforts are made to complete the approved activities and utilize the balance funds.

I therefore request you to kindly review the progress of implementation with all the concerned officials at your level and finalize the plan of action for the remaining period i.e. up to March 2003 so as to meet the physical and financial targets envisaged under the project.

I also request you to send or immediately (1) the latest physical & Financial progress reports containing component-wise achievements against the targets, (2) likely achievements by the end of the project period, (3) shortfalls, if any along with the reasons, (4) component-wise expenditure incurred so far, (5) additional likely expenditure during the remaining project period, (6) total likely expenditure up to the end of the project period, and (7) component-wise savings. (8) The Plan of Action for the next year may also be sent to us along with the above information. In case any approval is required for procurement plan for 2002-03 or for any activity not approved under the project, the same may also be referred to us urgently for your attention and consideration.

The above information may be sent very urgently so as to identify the total savings under the Sub-Projects for its utilization elsewhere within the project implementation period.

Yours sincerely,

P.O. (H) Secy
for main activity
23/4/02

(GAUTAM BASU)

Shri R.P. Kahlon,
Commissioner Family Welfare,
Government of West Bengal,
Writers Building,
CALCUTTA

Copy to: Shri Asha Kumar, Secy. to Govt. of West Bengal, Calcutta, for information and necessary action.

GAUTAM BASU

As per order No. SUDA-23/98/1681 dt. 19.12.2001 Dr. R.N.Kar joined as Project Officer, RCH Sub-Project Asansol , SUDA w.e.f 01.01.2002 on contract basis for a period of six months.

His present tenure of engagement is upto 30.6.2002.

Dr.R.N.Kar is entrusted with the responsibility of monitoring & supervision of both the on-going Projects viz. RCH Sub-Project Asansol and IPP-VIII-(Extn.). End of the Project - RCH Sub-Project Asansol with World Bank's assistance is demarcated upto March 31, 2003. EOP of the other Project -IPP-VIII-(Extn.) is June 30, 2002 and enter into "Window Period" for smooth closing of the Project. The World Bank has agreed upon the financial assistance during window period for maintenance of skeletal staff at the Management & Supervision Cell for a period of four months beyond June 30, 2002. At the crucial juncture of both the Projects, the expertise services of Dr. R.N.Kar is extremely required for effective closing of IPP-VIII-(Extn.) and strengthening of service implementation of RCH Sub-Project Asansol. Close monitoring & supervision both at desk and field level is done by DR. Kar.

The present tenure of Dr. R.N.Kar is strongly recommended for a further period of 6 (six) months w.e.f 01.07.2002 on contract basis.

Submitted for favour of kind information and further necessary action.

L. S. Sangupta
22/5/02

FO (11/21/96/11/07)
22.5.02

HP

Director, C.E.
SUDA

Apropos the office order no. SUDA-38/99(1)/1687 dt. 19.12.2001, Sri Goutam Sanyal, joined as Assistant Statistician, in the Health Wing of SUDA under RCH Sub-Project Asansol on 07.01.2002 on contract basis. His present tenure of engagement will expire on 30.6.2002.

Sri Sanyal is looking after MIES of both the Projects viz. RCH Sub-Project Asansol and IPP-VIII-(Extn.). End of the Project - RCH Sub-Project Asansol with World Bank's assistance is demarcated upto March 31, 2003. His work is not only limited to the desk office but tour to different ULBs under the Projects for cross-checking of MIES data as also training of grass root level workers & other concerned personnel on MIES.

Hence, the services of Sri Sanyal will be required for smooth closing of IPP-VIII-(Extn.) and maintenance of MIES data for RCH Sub-Project Asansol. Extension of the term of engagement of Sri Goutam Sanyal as Assistant Statistician in Health Wing of SUDA under RCH Sub-Project Asansol is strongly recommended for a period of 6 (six) months w.e.f 01.07.2002 on contract basis.

Submitted for favour of kind perusal and further necessary action.

O: Suda-120/96
PTV/06
N 22.5-02

Director C.E.
SUDA

L. S. Sanyal
22/5/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

o/c

Ref No. SUDA-120/96(Pt-IV)/200

Date 20.5.2002

From: Adviser(Health)
SUDA

To: Sri A.K.Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room NO. 525 A
New Delhi- 110 011

Sub: Requisition of fund for RCH Sub-Project Asansol , West Bengal

Sir,

Kindly refer to this office Memo No. SUDA-120/96(Pt-IV)/ 11 dt. 03.04.2002 regarding requisition of Rs.200.00 Lakhs.

In this connection , it may be stated that SOE (copy enclosed *) for March, 2002 for Rs.430.88 Lakhs has also been submitted to Govt. of India along with reimbursement claim upto March, 2002.

Considerable amount of expenditure have already been incurred after March, 2002 towards Procurement as also Recurring Heads amounting to Rs.150.00 Lakhs (approx.). Fund at hand thus available is only about Rs.70.00 Lakhs (Fund so ar received Rs.650.00 Lakhs – Expenditure Rs.480.00 Lakhs). A number of committed claims are in the pipeline for clearance.

In view of the circumstances spelled out above, you re requested to release the above stated fund of Rs.200.00 Lakhs at the earliest. This was discussed with you during RCH Review meeting session at New Delhi on May 17, 2002.

Encl: *

SUDA-120/96(Pt-IV)/200(1)
C.C

The State Family Welfare Officer & Jt. DHS, West Bengal- for information and necessary action please.

Yours faithfully,
N.S. Banerjee
Adviser (Health)
20.5.2002

N.S. Banerjee
Adviser(Health)
20/5/02

SUDA

C:\DR Goswami\Letter Head\GOI doc/p.46

File

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/\)

Ref No.

03.04.2002

Date

To: Sri. A. K. Mehra
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.525A,
New Delhi - 110 011

Sub: Requisition of Fund for RCH Sub-Project Asansol , West Bengal

Sir,

Fund amounting to Rs. 650.00 Lakhs in total have so far been received for RCH Sub-Project Asansol.

The SOE (enclosed) upto February , 2002 for Rs.423.53 Lakhs have already been submitted to GOI. Reimbursement Claim has already been submitted to GOI upto December, 2001.

Considerable amount of expenditure have already been incurred after February, 2002 towards Procurement as also Recurring Heads. A no. of committed claims more over, are in the pipeline for clearance.

In view of the circumstances spelled out above, you are requested to release further fund of Rs. 200.00 Lakhs only at the earliest. As the Project is approaching towards its end on March, 2003, Fund should be available for meeting up the expenditure without financial constraint. Looking forward for receipt of the Fund at an early date.

Yours faithfully,

X. S. Sangupta
Adviser(Health) 3/4/02

SUDA-120/96(Pt-IV)/\ (C)

03.04.2002

C.C

The State Family Welfare Officer & Jt. DHS, West Bengal with reference to telephonic discussion on the subject on date.

X. S. Sangupta
Adviser(Health) 3/4/02

C:\DR Goswami\Letter Head\GOI doc/p.46

Tel/Fax No.: 359-3184

From : The Adviser (Health)
SUDA

To : Mr. B. S. Sharma, Accounts Officer (Area Project)
Room No. 516, 5th Floor,
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol, SUDA , West Bengal

Statement of Expenditure upto March -2002

(Rs.. In Lakhs)

Sl. No.	Category of Expenditure	Expenditure		
		Upto Feb, 2001	For Mar, 2002	TOTAL
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	194.75	0.98	195.73
	OTHER NON-RECURRING			
2	Equipment	19.81	0.00	19.81
3	Furniture	14.08	0.00	14.08
4	Vehicle	8.30	0.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	3.79	0.22	4.01
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	1.21	0.00	1.21
10	NGO Support & Community participation	0.48	0.00	0.48
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	242.42	1.20	243.62
II	RECURRING			
12	Salaries, TA, DA & Honorarium	118.44	4.55	122.99
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	16.12	0.53	16.65
15	Rent	0.00	0.00	0.00
16	Operating Cost	46.55	1.07	47.62
	Sub-Total	181.11	6.15	187.26
	TOTAL	423.53	7.35	430.88

N. S. Gangopadhyay
30/4
(Dr. N. G. GANGOPADHYAY)
Adviser (Health)
S. U. D. A.

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-120/96(Pt-IV)/200

Date 20.5.2002

**From: Adviser(Health)
SUDA****To: Sri A.K.Mehra
Director (Area Projects)
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room NO. 525 A
New Delhi- 110 011****Sub: Requisition of fund for RCH Sub-Project Asansol , West Bengal**

Sir,

Kindly refer to this office Memo No. SUDA-120/96(Pt-IV)/ 11 dt. 03.04.2002 regarding requisition of Rs.200.00 Lakhs.

In this connection , it may be stated that SOE (copy enclosed *) for March, 2002 for Rs.430.88 Lakhs has also been submitted to Govt. of India along with reimbursement claim upto March, 2002.

Considerable amount of expenditure have already been incurred after March, 2002 towards Procurement as also Recurring Heads amounting to Rs.150.00 Lakhs (approx.). Fund at hand thus available is only about Rs.70.00 Lakhs (Fund so ar received Rs.650.00 Lakhs – Expenditure Rs.480.00 Lakhs). A number of committed claims are in the pipeline for clearance.

In view of the circumstances spelled out above, you re requested to release the above stated fund of Rs.200.00 Lakhs at the earliest. This was discussed with you during RCH Review meeting session at New Delhi on May 17, 2002.

Enclo: *

**SUDA-120/96(Pt-IV)/200(1)
C.C****The State Family Welfare Officer & Jt. DHS, West Bengal- for information and necessary action
please.**

Yours faithfully,
N.S. Banerjee
Adviser (Health)
20.5.2002

N.S. Banerjee
Adviser(Health) 20/5/02



A. K. MEHRA

DIRECTOR (Area Projects)

Tele. : 301-9131

Fax. : 011-301-9131

e-mail : dirap@nb.nic.in



13 MAY 2002

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली- 110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011

No.L.19012/12/2001-AP-I

ufur
Dr. R.N. Khan
S.S. Suman
13/5

New Delhi dated, May 8, 2002

Dear Sir,

The World Bank Mission is in India to review the progress of implementation of RCH Program. In this connection, a Joint Government of India and the World Bank review meeting will be held on 17th May, 2002 from 10.00 A.M. in Committee Room No.249-A, 2nd Floor, Nirman Bhavan, New Delhi to review the performance status of the RCH sub projects.

I request you to kindly attend the meeting along with the Project Directors/Programme Officers of the Sub projects under implementation in Asansole and Murshidabad District(s) of your State. You are also requested to send, immediately, detailed physical and financial progress reports, present status /action plan for the remaining project period (clearly indicating savings/excess expenditure, if any), present position of the Bench Marks agreed during the last review meeting held on 28th May, 2000 and also bring a copy of the same with you while coming to attend the meeting.

Yours sincerely,

Ajay Mehra
(A.K. Mehra)

Shri R.P. Kahlon,
Commissioner Family Welfare,
Government of West Bengal,
Writers Building,
Kolkata.

Copy to: 1. Dr. N.G. Gangopadhyay, Adviser(Health), SUDA,
H.C. Block(ILGUS Bhavan), Sector 3, Salt Lake, Calcutta-700091.

2. Ms. Sadia Chowdhury/ Dr. G.N.V. Ramana, The World Bank,
70, Lodi Estate, New Delhi

Category-wise financial Progress of RCH Sub-Project ASAM SBL

(Rupees in Crores)

Serial No	Categories	Approval Cost	Revised Cost after as scaled down during reviews by GOI/WRB	Expenditure incurred so far upto 31.3.02	Claim sanction the so far	likely expenditure during 2002-2003	likely projected expenditure at the end of project period i.e. 31.3.2003	Others Remarks If any
1.	Civil Works	165.00	305.00	195.73	148.50	132.27	328.00	
2.	Equipments, Vehicles, Furniture & others goods	136.97	96.97	42.19	33.02	52.83	95.02	
3.	Drugs	98.00	40.00	16.65	13.60	37.78	54.43	
4.	Consultant Services including - IEC	7.46	7.46	4.01	3.79	3.45	7.46	
5.	Training & Workshop	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Surveys and Studies	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Pilot programme for referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
3.	Incremental salaries and operating Exp. <i>Salaries in Service</i>	398.61	381.61	170.61	85.48	188.01	358.62	
	<i>NGO Support - Community Participation</i>	41.91	21.91	1.21		10.70	11.91	
	Total		4.00	0.42		1.00	1.48	

TOTAL

856.95

856.95

430.88

284.39

426.04

856.92

As on 30/4/02 31.3.02

Physical progress of RCH Sub-Project

As on 30th April, 2002

Serial No.	Items	Total approved cost	Activities Envisaged	Present Status	Reasons of Shortfall if any	Likely exp. in 2002-03	Others Remarks if any
1.	Civil Works						
2.	Procurement of						
	a) Drugs						
	b) Equipments						
	c) Furniture						
	d) Vehicle						
	e) Others						
3.	Training if envisaged						
4.	IEC						
5.	NGO						
6.	Innovative activities						
7.	Staff						
	a) State level						
	b) Dist/ City level						
8.	MIS						
9.	Others if any						

IMPLEMENTATION OF R.C.H. PROJECT AT ASANSOL

Sl. NO	NAME OF THE SCHEME	BID COST (RS)	SANCT.AMNT./FUNDRECD./FUND UTILISED (RS)	DT. OF WORK TO PROCEED/SCHEDULE DT. OF COMPLETION	ACTUAL DT. OF COMPLETION	REMARKS
1.	Constn. of 2 nos. H.A.U. at Mouza Santa and Kullapur	29,42,068/-	SANCTIONED AMOUNT- RS.305.00 LAKHS. FUND RECEIVED- RS. 289.75 LAKHS. (FOR WORKS) RS.- 12.80LAKHS. (FOR CONTINGENT EXPENDITURE) FUND UTILISED- RS. 190.32 LAKHS. (FOR WORKS) RS.- 6.76 LAKHS (FOR CONTINGENT EXPENDITURE) L.O.C FOR RS.105 LAKHS STILL WANTING.	24.02.2000 / 09 MONTHS Nov. 2000	IN TIME	COMPLETED & HANDED OVER
2.	Constn. Of 2 Nos. H.A.U. at Mouza Mohisila	29,35,907/-		22.02.2000/0 9 MONTHS Nov. 2000	-DO-	-DO-
3.	Constn. Of 2 Nos. H.A.U. at Mouza Kalipahari & Asansol.	29,29,673/-		22.02.2000/ 9 MONTHS Nov. 2000	-DO-	-DO-
4.	Constn. Of 1 No O.P.D.cum M.H. at Mouza Ismile	41,88,616=32		11.09.2000/ 12 MONTHS Sept. 2001	-DO-	-DO-
5.	Constn. Of 2 Nos. H.A.U. at Mouza South Dhadka.	29,58,256/-		24.02.2000/ 09 MONTHS Nov. 2000	JUNE 2002	FINISHING WORK IS GOING ON
6.	Constn. Of 1 No .O.P.D.cum M.H. at Mouza Sitla.	41,78,517/-		08.11.2000/ 09 MONTHS Aug. 2001	IN TIME	COMPLETED
7.	Constn. Of 1 No.H.A.U. at Narsingbandh.	15,59,915=10		13.09.2001/ 09 MONTHS June 2002	-DO-	-DO-
8.	Constn. Of 1 No. H.A.U. at Narsingbandh.	15,68,795=50		14.09.2001/ 09 MONTHS June 2002	-DO-	STRUCTURAL WORK COMP.
9.	Constn. Of 1 No. H.A.U. at Sitla	15,53,752=44		13.09.2001/ 09 MONTHS June 2002	-DO-	FINISHING WORK IS GOING ON
10.	Constn. Of 1 No. H.A.U. at Bekhanga.	15,68,795=50		14.09.2001/ 09 MONTHS June 2002	-DO-	STRUCTURAL WORK COMP.
11.	Constn. Of 1 No. H.A.U. at Mouzari	20,68,984/-		13.09.2001/ 09 MONTHS June 2002	-DO-	FINISHING WORK IS GOING ON
12.	Constn. Of 1 No. Medical Store at Ranganiapara.	10,79,985=50		10.09.2001/ 09 MONTHS June 2002	-DO-	FINISHING WORK IS GOING ON



A. K. MEHRA

DIRECTOR (Area Projects)

Tele. : 301-9131

Fax. : 011-301-9131

e-mail : dirap@nb.nic.in



13 MAY 2002

Speed Post

भारत सरकार

स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली- 110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011

No.L.19012/12/2001-AP-I

ufat
Dr. R.N. Khan
Dr. S.S. Ghosh
13/5

New Delhi dated, May 8, 2002

Dear Sir,

The World Bank Mission is in India to review the progress of implementation of RCH Program. In this connection, a Joint Government of India and the World Bank review meeting will be held on 17th May, 2002 from 10.00 A.M. in Committee Room No.249-A, 2nd Floor, Nirman Bhavan, New Delhi to review the performance status of the RCH sub projects.

I request you to kindly attend the meeting along with the Project Directors/Programme Officers of the Sub projects under implementation in Asansole and Murshidabad District(s) of your State. You are also requested to send, immediately, detailed physical and financial progress reports, present status /action plan for the remaining project period (clearly indicating savings/excess expenditure, if any), present position of the Bench Marks agreed during the last review meeting held on 28th May, 2000 and also bring a copy of the same with you while coming to attend the meeting.

15/5/02
Dr. E. Mohit

not recd. at yet

checked
Dr. Ghosh, Smt.

Admission

Yours sincerely,

Ajay Kumar
(A.K. Mehra)

Shri R.P. Kahlon,
Commissioner Family Welfare,
Government of West Bengal,
Writers Building,
Kolkata.

Copy to: 1. Dr. N.G. Gangopadhyay, Adviser(Health), SUDA,
H.C. Block (ILGUS Bhavan), Sector 3, Salt Lake, Calcutta-700091.

2. Ms. Sadia Chowdhury/ Dr. G.N.V. Ramana, The World Bank,
70, Lodi Estate, New Delhi



A. K. MEHRA
DIRECTOR (Area Projects)
Tele. : 301-9131
Fax. : 011-301-9131
e-mail : dirap@nb.nic.in



13 MAY 2002

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली- 110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011

No.L.19012/12/2001-AP-I

New Delhi dated, May 8, 2002

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Yours sincerely,

Ajay Mehra
(A.K. Mehra)

Shri R.P. Kahlon,
Commissioner Family Welfare,
Government of West Bengal,
Writers Building,
Kolkata.

Copy to: 1. Dr. N.G.Gangopadhyay, Adviser(Health), SUDA,
H.C.Block(ILGUS Bhavan), Sector 3, Salt Lake, Calcutta-700091.

2. Ms.Sadia Chowdhury/ Dr.G.N.V.Ramana, The World Bank,
70, Lodi Estate, New Delhi

SUDA

Sent Thro E-Mail

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

SUDA-120/96(Pt.IV)/194

15.05.2002

Ref No.

Date

From : Adviser (Health),
SUDA

To : Sri. A. K. Mehera
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.525A,
New Delhi - 110 011

Sub : Status Report on RCH Sub-Project Asansol

Sir,

As desired in your communication No. L.19012/122001-AP-I dt.. May-8, 2002, an upto-date status report on RCH Sub-Project Asansol is sent herewith.

Thanking you,

Yours faithfully,


Adviser (Health)

15/05/02

SUDA

Sent Thro E. Mail

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

SUDA-120/96(Pt.IV)/194

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As desired in your communication No. L.19012/122001-AP-I dt.. May-8, 2002, and upto-date status report on RCH Sub-Project Asansol is sent herewith.

Thanking you,

Yours faithfully,

Adviser (Health)

15/5/02

FAX: 033-3585800

**OFFICE OF THE
ASANSOL MUNICIPAL CORPORATION
ASANSOL : BURDWAN**



3 MAY 2002
[Handwritten signature]

NOTICE

Selection of F.T.S. under R.C.H. Sub-Project will be made from the wards in which vacancy exists. However, in the event of non-availability of suitable candidates from any particular ward, candidates from the neighboring wards will be considered.

All H.H.W.(S) are directed to appear for the written test which will be held as below:-

Date:- 5th May 2002.

Time:- 10A.M to 12 Noon.

Venue :- B.B. Collage. Ushagram, G.T. Road, Asansol.

All candidates are required to be present at the examination center by 9 A.M. on the day of written text.

[Handwritten signature]
27.4.02
Mayor

Asansol Municipal Corporation

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-120/96(Pt.-IV)/174

Date

06.05.2002

From : Adviser (Health)
SUDA

To : The Project Director, RCH Sub-Project Asansol &
ADM, Asansol

Sub: SOE for the month of March, 2002

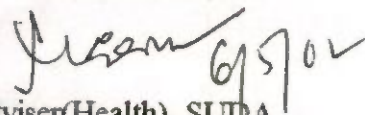
Sir,

Reference is invited to the above SOE submitted vide Memo No. Nil dt. 17.04.2002.

Rs.98,180/- has been shown as expenditure towards Repairing / Renovation of Garage (Ambulance). There is no such provision in the approved Cost-Estimate of the Project .

This is for your kind information .

Yours faithfully,


Adviser(Health), SUDA

06.05.2002

SUDA-120/96(Pt.-IV)/174(1)

C.C.

The Mayor, Asansol Municipal Corporation -for kind information.


Adviser(Health), SUDA

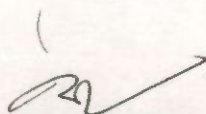
FO Pl.
29-4-02

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH OF
March, 2002 FOR RCH PROJECT, ASANSOL.

<u>DETAILS</u>	<u>AMOUNT</u> Rs.
1. HONORARIUM TO HHW INCLUDING FTS ...	₹ 4,04,424=00 II-12
2. Staff payment including sweeper ...	₹ 26,330=00 II-12
3. Medical Officer,(Part Time) ...	₹ 22,400=00 II-12
4. Night Guard ...	₹ 6,650=00 II-16
5. House Rent ...	₹ 36,800=00 II-16
6. Vehicle ...	₹ 5,800=00 II-16
7. Hiring charges of Spl. Doctors. ...	₹ 2,000=00 II-16
8. Sundries & Office Expenses ...	₹ 1,007=00 II-16
9. Tour to Health Officer, A.M.C.	₹ 700=00 II-16
10. I.E.C. Activities (5000+16,934) ...	₹ 21,934=00 I-6
11. Paper & Stationary ...	₹ 18,400=00 II-16
12. Fuel (November-December & Jan'02) ...	₹ 35,370=00 II-16
13. Repairing / Renovation of Carriage Garage (Ambulance) ...	₹ 98,180=00 I-1
	<hr/> ₹ 6,79,995=00

(Rupees Six lack seventy nine thousand nine hundred and ninety five) only

Dated : 17/04/2002
Place : Asansol


ADM, ASANSOL
&
PROJECT DIRECTOR
RCH PROJECT,
ASANSOL.

To :
The Advisor (Health)
SUDA
Kolkata
Fax No. - 033-3593184.

RCH Sub-Project Asansol, SUDA

Financial Status // As on.. 31.03.2002

A. Expenditure :

(Rs./Lacs)

Sl. No.	Category of Expenditure	Budget	Revised Budget	Expenditure		
				Upto 31.03.01	1.4.01-31.03.02	TOTAL
I	INVESTMENT COST					
	CAPITAL					
1	Civil Works	165.00	305.00	155.00	40.73	195.73
	OTHER NON-RECURRING					
2	Equipment	82.57	42.57	9.30	10.51	19.81
3	Furniture	42.40	42.40	13.99	0.09	14.08
4	Vehicle	12.00	12.00	0.00	8.30	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00	0.00	0.00
6	I.E.C.	7.46	7.46	3.76	0.25	4.01
7	Monitoring & Evaluation	0.00	0.00	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00	0.00	0.00
9	Innovative Schemes	41.91	21.91	0.00	1.21	1.21
10	NGO Support & Community participation	9.00	4.00	0.00	0.48	0.48
11	Other Non-Recurring	0.00	0.00	0.00	0.00	0.00
	Sub-Total Investment Cost	360.34	435.34	182.05	61.57	243.62
II	RECURRING					
12	Salaries, TA, DA & Honorarium	251.84	229.84	64.97	58.02	122.99
13	Contractual Services	0.00	0.00	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	5.60	11.05	16.65
15	Rent	0.00	0.00	0.00	0.00	0.00
16	Operating Cost	146.77	151.77	32.75	14.87	47.62
	SUB-TOTAL	496.61	421.61	103.32	83.94	187.26
	TOTAL	856.95	856.95	285.37	145.51	430.88

B. Fund Release Schedule from GOI :

(Rs.. In Lakhs)

1. On 25.09.1998	100.00
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
TOTAL	650.00

✳ Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.


Fo Pl.
29-4-02

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH OF
March , 2002 FOR RCH PROJECT , ASANSOL .

<u>DETAILS</u>	<u>AMOUNT</u>
	Rs.
1. HONORARIUM TO HHW INCLUDING FTS ...	4,04,424=00
2. Staff payment including sweeper ...	26,330=00
3. Medical Officer,(Part Time) ...	22,400=00
4. Night Guard ...	6,650=00
5. House Rent ...	36,800=00
6. Vehicle ...	5,800=00
7. Hiring charges of Spl. Doctors. ...	2,000=00
8. Sundries & Office Expenses ...	1,007=00
9. Tour to Health Officer, A.M.C.	700=00
10. I.E.C. Activities (5000+16,934) ...	21,934=00
11. Paper & Stationary ...	18,400=00
12. Fuel (November-December & Jan'02) ...	35,370=00
13. Repairing / Renovation of Carriage Garage (Ambulance) ...	98,180=00
	<hr/> 6,79,995=00

(Rupees Six lack seventy nine thousand nine hundred and ninety five) only

Dated : 17/04/2002
Place : Asansol


ADM , ASANSOL
&
PROJECT DIRECTOR
RCH PROJECT ,
ASANSOL.

To :
The Advisor (Health)
SUDA
Kolkata
Fax No. - 033-3593184.

R.C.H. (Sub) Project

Asansol Municipal Corporation

Memo No: _____

Dt: 9 / 4 / 02

To

The Advisor (Health)
State Urban Development Agencies
Ilus Bhawan
Kolkata-91.



11 APR 2002

Sub:- Short self life of Medicine

Ref:- Your order No. (I) SUDA- 120 / 96 / Pt. III / 444 Dt. 03/09/2001.

(II) SUDA- 120 / 96 / Pt. IV / 1296 Dt. 18/02/2002.

Sir,

This is for your kind information that we are in receipt of the medicines supplied to us as per your above order. However a few of the medicines have a short self life as mentioned below.

I shall be highly obliged if you will instruct us what we should do with the said stock of medicines.

Yours faithfully

Health Officer

Asansol Municipal Corporation

List of Short Self Life Of Medicines

Sl No	Particulars (Medicines)	Batch No	Mfd	Exp	Qty receipt	Supplied by
1	Hydrochloride (10mg)	71475	6-2001	11-2002	105 Vials	Indian Bannarath Challan No. 7187
2	Tablet I.F.A (Large)	B-070711	7-2001	11-2002	1,00,000	Tradeo Challan No. 135.
3	Tablet I.F.A (Large)	B-1042	5-2001	10-2002	2,00,000	Tradeo Challan No. 135.
4	Tablet I.F.A (Large)	B-0306111	6-2001	11-2002	1,38,000	Tradeo Challan No. 135
5	Liq. Methyl Progesterone (0.2mg/ml)	B-1111	10-2001	9-2002	500 Amp.	Tradeo Challan No. 139.
6	Chloramphenicol Eye Appliclips.	JC-12068	6-2001	11-2002	90,900	Tradeo Challan No. 140.
7	Tablet Paracetamol	B-1110	11-2001	11-2002	50,000	Tradeo Challan No. 140.

Pg 2.

8	Inj. Adrenaline bitartrate	01261	9-2001	8-2002	350 Amp.	Tradeco Challan No.141
9	Inj. Vitamin K3 (10mg /m.l)	01220	8-2001	1-2003	700 Amp	Tradeco Challan No.143.
10	Inj. Gentamycin Sulphate (40mg/ml)	GN-134	3-2001	2-2003	4000 Amp.	Tradeco Challan No.144.
11	Inj. Succinyl. Choline Chloride (50 mg/ml)	DS- 10/0014	11-2001	1-2003	90 Vials	Tradeco Challan No.145.
12	Inj. Cloxacilline Sodium (250 mg/Vails)	CC-2101	8-2001	1-2003	775 Vails	Tradeco Challan No.147.
13	Cap Amoxycilline Tr (250 mg)	C-6501	6-2001	11-2002	7800 Caps.	Tradeco Challan No.148.

U. Mandal

Pg 2.

8	Inj. Adrenaline bi tarte	01261	9-2001	8-2002	350 Amp.	Tradeco Challan No.141
9	Inj. Vitamin K3 (10mg /m.l)	01220	8-2001	1-2003	700 Amp	Tradeco Challan No.143.
10	Liq. Gentamycin Sulphate (40mg/ml)	GN 134	3-2001	2-2003	4000 Amp.	Tradeco Challan No.144.
11	Inj. Succinyl. Choline Chloride (50 mg/ml)	DS- 10/001A	11-2001	1-2003	90 Vials	Tradeco Challan No.145.
12	Inj. Cloxacilline Sodium (250 mg/Vails)	CC-2101	8-2001	1-2003	775 Vails	Tradeco Challan No.147
13	Cap Amoxiciline Tr (250 mg)	C-6501	6-2001	11-2002	7800 Caps.	Tradeco Challan No.148.

U. Anleja

(144) 331 31 84

R.C.H. (Sub) Project
Anandol Municipal Corporation

Memo No: _____

Dt: 9 / 4 / 02

To
The Advisor (Health)
State Urban Development Agencies
Ilkus Bhavan,
Kolkata-91.

Sub:- Short self life of Medicine

Ref- Your order No. (I) SUDA- 120 / 96 / Pt. III / 444 Dt. 03/09/2001.
(II) SUDA- 120 / 96 / Pt. IV / 1296 Dt. 18/02/2002.

Sir,

This is for your kind information that we are in receipt of the medicines supplied to us as per your above order. However a few of the medicines have a short self life as mentioned below.

I shall be highly obliged if you will instruct us what we should do with the said stock of medicines.

Yours faithfully

U. Dasgupta
Health Officer

Anandol Municipal Corporation

List of Short Self Life Of Medicines

Sl No	Particulars (Medicines)	Batch No	Mtd	Exp	Qty receipt	Supplied by
1	Hydrocortisone (10mg/ml)	11473	6-2001	11-2002	185 Vials	Indian Biomartim Challan No. 137
2	Tablet I.F.A (Large)	B-070711	7-2001	11-2002	---	Tradeco Challan No. 135.
3	Tablet I.F.A (Large)	B-1045	5-2001	10-2002	2,00,000.	Tradeco Challan No. 135.
4	Tablet I.F.A (Large)	B-0306111	6-2001	11-2002	1,58,000.	Tradeco Challan No. 135.
5	Liq., Methyl Ergometrine (0.2mg/ml)	111...	10-2001	9-2002	500 Amp.	Tradeco Challan No. 139.
6	Chloramphenicol Eye Applicators.	JC 12068	6-2001	11-2002	96,900	Tradeco Challan No. 140.
7	Tablet Paracetamol	110 110	11-2001	Tradeco Challan No. 140.

Pg 2.

8	Inj. Adrenaline bitartrate	01261	9-2001	8-2002	350 Amp.	Tradeco Challan No.141
9	Inj. Vitamin K3 (10mg/m.l)	01220	8-2001	1-2003	700 Amp	Tradeco Challan No.143.
10	Inj. Gentamycin Sulphate (40mg/ml)	GN-134	3-2001	2-2003	4000 Amp.	Tradeco Challan No.144.
11	Inj. Succinyl. Choline Chloride (50 mg/ml)	DS-10/0014	11-2001	1-2003	90 Vials	Tradeco Challan No.145.
12	Inj. Cloxacillin Sodium (250 mg/Vials)	CC-2101	8-2001	1-2003	775 Vails	Tradeco Challan No.147.
13	Cap Amoxicillin Tr (250 mg)	C-6501	6-2001	11-2002	7800 Caps.	Tradeco Challan No.148.

U. Anand

Pg 2

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U. Aruley

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

Telephones :

Mayor's Chamber : 20-2370
 Mayor's Residence : 20-2912
 Chairman's Cham. : 20-9295
 Dy. Mayor's Cham. : 20-9479
 Dy. Mayor's Resi. : 20-9477

Telephones :

C. E. O's Chamber : 20-2491
 General Off. (Asst.) : 20-2219
 -do- (Burnpur) : 23-0443
 Engg. Dept. : 20-9476
 Sanitary Dept. : 20-9480
 Secretary's Chamber : 20-9478



Ref. No. 81/CS/RCH/ame

Date 1/2/02

Page 035-3593184

To
 The Advisor (Health)
 SUDA
 Kolkata.

Sir,

Sub :- Distribution of Field diaries among the
 H.H.W and F.T.S under R.C.H Sub
Project, Asansol

*All maypl
 Examine
 4/2/02*

With reference to the above, this is to bring to your notice that field diaries have been provided to the H.H.W and F.T.S once only, in 1999 from your end. It is felt that if fresh diaries for the current year be distributed among them, it will add value to their service.

Spot quotation in this regard has been taken from local suppliers. The financial involvement will be approximately Rs. 10,000/= (Ten Thousand only).

Your opinion in this regard may please be communicated to us at an early date.

*Details of the cost
 and HO. Asme. and
 her suggested to provide me same
 4/2/02*

Yours faithfully,

Mayor

Asansol Municipal Corporation
MAYOR

ASANSOL MUNICIPAL CORPORATION

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

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 -do- (Burnpur) : 23-0443
 Engg. Dept. : 20-9478
 Sanitary Dept. : 20-9480
 Secretary's Chamber : 20-9478

Ref. No. B1/CS/RCH/ame



Date 1/2/02

Fax : 033-3593184

To
 The Advisor (Health)
 SUDA
 Kolkata.

Sir,

Sub :- Distribution of Field diaries among the
 H.H.W and F.T.S under R.C.H Sub
Project, Asansol.

With reference to the above, this is to bring to your notice that field diaries have been provided to the H.H.W and F.T.S once only, in 1999 from your end. It is felt that if fresh diaries for the current year be distributed among them, it will add value to their service.

Spot quotation in this regard has been taken from local suppliers. The financial involvement will be approximately Rs. 10,000/= (Ten Thousand only).

Your opinion in this regard may please be communicated to us at an early date.

Yours faithfully,

[Signature]
 29.1.02
 Mayor

Asansol Municipal Corporation
MAYOR

ASANSOL MUNICIPAL CORPORATION

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

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Ref. No. B1/CS/RCH/ame



Date 1/2/02

Page 035-3593184

To
 The Advisor (Health)
 SUDA
 Kolkata.

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Spot quotation in this regard has been taken from local suppliers. The financial involvement will be approximately Rs. 10,000/= (Ten Thousand only).

Your opinion in this regard may please be communicated to us at an early date.

Yours faithfully,

1/29.1.02
 Mayor

Asansol Municipal Corporation
MAYOR

ASANSOL MUNICIPAL CORPORATION

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-IV)/131

24.4.2002

From: Adviser(Health)
SUDA

To : The Project Director
RCH Sub-Project Asansol
Asansol Municipal Corporation

Sub: Post Review by the procurement specialist

Sir,

Reference is invited to this office communication under memo no. SUDA-120/96(Pt-IV)/1034 dt. 2.1.2002 on the above subject.

Non-submission of the prescribed format * sent by GOI/ World Bank has been criticised.

Hence, You are requested kindly to fill- in the said format in regard to Procurement under RCH Sub-Project Asansol and forward it to the undersigned for early transmission to Govt. of India / World Bank.

This may be treated as extremely urgent.


Encl: as stated

SUDA-120/96(Pt-IV)/131(1)

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

Yours faithfully,


For Adviser(Health)

24.4.2002


For Adviser(Health)

24/4/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-IV)/131

24.4.2002

**From: Adviser(Health)
SUDA**

**To : The Project Director
RCH Sub-Project Asansol
Asansol Municipal Corporation**

Sub: Post Review by the procurement specialist

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This may be treated as extremely urgent.

Encl: as stated

Yours faithfully,

for Adviser(Health) *if-12/02*

24.4.2002 *24/4/02*

SUDA-120/96(Pt-IV)/131(1)

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

for Adviser(Health) *if-12/02*

24/4/02

Utilisation Certificate in respect of the fund released by the Ministry for the 1998-1999
Under RCH Sub-Project Asansol

Amount Released	Amount(Rs./Lakhs)	Remarks
Date of Receipt	100.00	Rs.5.00 lakhs
25.09.98		disbursed to MODE by SFWO directly
9.9.99	250.00	

Sl. No.	Period of Expenditure	Forwarding of SOE & Reimbursement Claim to GOI for the amount (Rs.in Million) under this office Memo No. & Date		Reimbursement Claim admitted by G.O.I. for amount (Rs. In Million) Vide Memo No. & Date	
		Amount (Rs.In Million)	Memo No. & Date	Amount (Rs.In Million)	Memo No. & Date
1	1.4.98 to 31.3.99	5.387	SUDA-120/96(Pt-II)/118 Dt.30.8.99	4.500	D.O. No.G:21011/10/99AP/(A/Cs) Dt. 23.9.99
2	1.4.99to 31.7.99	1.734	SUDA-120/96(Pt-II)/166 Dt.29.9.99	1.443	D.O. No.G:21011/10/99AP/(A/Cs) Dt. 29.10.99
3	1.8.99 to 30.9.99	0.415	SUDA-120/96(Pt-II)/244 Dt.17.12.99	0.376	D.O. No.G:21011/10/99AP/(A/Cs) Dt. 5.1.2000
4	1.10.99 to 31.10.99	0.149	SUDA-120/96(Pt-II)/ Dt.17.12.99	0.082	D.O. No.G:21011/10/99AP/(A/Cs) Dt 5.1.2000
5	1.11.99 to 31.1.2001	0.825	SUDA-120/96(Pt-II)/352 Dt.16.3.2000	0.530	D.O. No.G:21011/10/99AP/(A/Cs) Dt. 21.9.2000
6	1.2.2000 to 31.3.2000	0.533	SUDA-120/96(Pt-II)/43 Dt.12.5.2000	0.293	D.O. No.G:21011/10/99AP/(A/Cs) Dt. 21.9.2000
7	1.4.2000 to 30.6.2000	12.301*	SUDA-120/96(Pt-II)/295A Dt.25.8.2000	10.714	D.O. No.G:21011/10/99AP/(A/Cs) Dt. 2.11.2000
	Total	21.344	Total	17.938	

* NB. This amount includes Rs.0.46 Million pertaining to Rs.10.000 Million received on 25.9.98 stated above.

(Signature)
(Dr. N. G GANGOPADHYAY)
Advisor (Health)

S. U. D. A.

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt.-III)/1185

Date 25.01.2002

From : Adviser (Health)
SUDATo : Mr. A. K. Mehra
Director (AP), Room No. 525-A
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi-110 011Sub: Utilisation Certificate in respect of the funds released by
the Ministry for the year 1998-99.

Sir,

Reference is invited to your communication No. 1.19017/3/99 AP(A/C) dt. 10th January, 2002 addressed to State Family Welfare Officer, Deptt. of Health & Family Welfare, Govt. of West Bengal, State FW Bureau, CIT Building (5th Floor), P-16, India Exchange Place Extension, Kolkata, endorsed to the undersigned for reply as to the Fund Sanctioned in respect of RCH Sub-Project Asansol.

The enclosed statement will show the details of Utilisation Certificate submitted to the Accounts Officer (A. P. Division), Room No. 516-A, Ministry of Health and Family Welfare Nirman Bhavan, New Delhi-110 011 indicating this office Memo No. with dates.

Enclo: As stated

SUDA-120/96(Pt.-III)/1185(1)

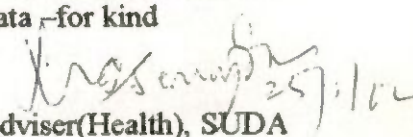
C.C.

State Family Welfare Officer, Deptt. of Health & Family Welfare, Govt. of West Bengal, State FW Bureau, CIT Building (5th Floor), P-16, India Exchange Place Extension, Kolkata - for kind information.

Yours faithfully,


Adviser(Health), SUDA

25.01.2002


Adviser(Health), SUDA

FOPL
A
6.2.02

15 FEB 2002

RCH PROJECT
ASANSOL.



Submitting hereunder the Expenditure incurred in the month of Dec'2001

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to H.H.W. Including F.T.S.	3,54,630=00
2.	P.T.M.O with Conveyance	21,440=00
3.	Staff Payment (Including Sweeper)	32,780=00
4.	Night Guard for 6 New H2Us	4,950=00
5.	House rent (with arrears)	42,300=00
6.	Vehicle and Sundries	5,700=00
7.	Specialist Doctor's Service	2,000=00
8.	TOUR (office)	834=00
9.	Action Research Studies	24,008=00
10.	Stationary + Advertising	33,298=00
11.	Fuel	21,025=00
Total:-		5,42,965=00

Rupees (Five lack forty two thousand nine hundred sixty five) only.

Dec-28/01/2002.
Asansol.

Project Director:
RCH Project, Asansol &
Addl. District Magistrate
Asansol.

TO
THE ADVISOR (HEALTH)
SUDA
KOLKATA
FAX NO- 033- 3593184.

30/1/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ..SUDA-15/98(Pt-VI)/ 1347

Date

27.02.2002

From : Dr. N. G. Gangopadhyay,

To : Ms. Nandita Chatterjee,
WHO Consultant

Respected Madam,

Thanks for sending RCH – inputs. No E-Mail has been sent to you on 26.02.2002. A copy of our fax message of 20.02.2002 on inter-component cost revision within the approved overall project cost for RCH Sub-Project Asansol is sent herewith.

With kind regards.

Yours sincerely,

Dr. N. G. Gangopadhyay

B.S.SHARMA
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/ 23/2001-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
February 25, 2002


Dear Shri.Krishan Chand,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH Sub-project, Asansole, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in million) Reimbursement Claimed
018-IN	01.12.2001 to 31.12.2001	-	0.872	0.218

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records up to date.

Yours Sincerely

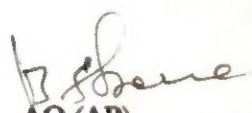

(B.S.SHARMA)
ACCOUNTS OFFICER (AP)

To

Shri.Krishan Chand
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 23/2001-AP (A/c)

1. Copy forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
- ✓ 2. Copy to: - The Advisor, State Urban Development Agency, Health Wing, 'ILGUS BHAWAN', H-C Block, Sector-III, Bidhan Nagar, Calcutta-700 091, West Bengal w.r.t. his letter no. SUDA/120/96(Pt.IV)/1276 dated 11.02.2002.


AO (AP)

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-IV)1374

4.03.2002

**From: Adviser(Health)
SUDA**

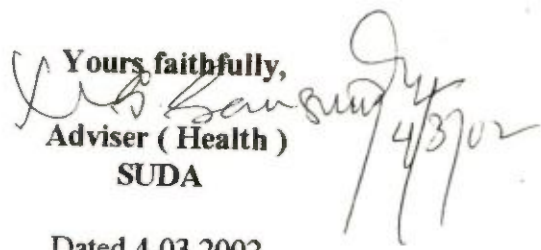
**To: The Project Director,
RCH Sub-Project Asansol**

**Sub: Clarification of vasectomy operation data of MIS report
for the month of october'01**

Sir,

It appears from the MIS report for the month of october'01 that 35 nos. of vasectomy operation cases have been recorded under Family Welfare column. You are requested to kindly arrange for verification of the said figure & confirm by fax for taking necessary action from this end.

An early action is requested.

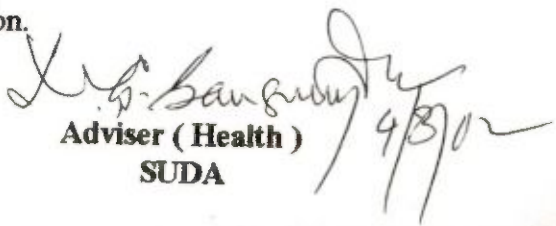
Yours faithfully,

Adviser (Health)
SUDA

Dated 4.03.2002

SUDA-120/96(Pt-IV)1374(1)

C.C.

The Mayor, Asansol Municipal Corporation – for kind information.


Adviser (Health)
SUDA



RCH file

F. H.
R. H.
22/2/02

**R.C.H. PROJECT
ASANSOL**

22 FEB 2002

Submitting hereunder the Expenditure Incurred in the month of Jan'2002.

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to H.I.W. Including F.T.S	3,53,880=00
2.	P.T.M.O with Conveyances	19,195=00
3.	Staff Payment (Including Sweeper)	25,180=00
4.	Night Guard for 6 New HAUs + Attendent	7,050=00
5.	House rent (with arrear)	42,300=00
6.	Vehicle	5,800=00
7.	Specialist Doctor's Service	2,200=00
8.	Sundries	3,050=00
Total:-		4,58,655=00

Rupees (Four lack fifty eight thousand six hundred fifty five) only.

Dt:- 19 / 02 / 2002.

Asansol.

[Signature]
Project Director,
RCH Project, Asansol &
Addl. District Magistrate
Asansol.
Project Director
RCH PROJ ASANSOL &
Addl. District Magistrate
ASANSOL

TO
THE ADVISOR, (HEALTH)
SUDA.
KOLKATA.
FAX NO- 033- 3593184.

SUDA-120/96(Pl.IV)/1455

Date..19.03.2002

From : Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

To : Ms. N. Chatterjee
WHO Consultant

Respected Madam,

Thanks for kindly transmitting a copy of the approval order on cost revision of
R.C.H Sub-Project, Asansol.

I look onward for your kind help in future.

With regards and esteem.

Sincerely,

Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

E. mona

B.S.SHARMA
ACCOUNTS OFFICER
AREA PROJECT



Attn: Ms. N. Chatterjee

FILE

D.O.No.G.21011/23/2001-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
7th December, 2001

Dear Shri.Krishan Chand,

21 DEC 2001

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH Sub-Project, Asansole, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in million) Reimbursement Claimed
018-IN	1.8.2001 to 30.9.2001		₹Rs.1.620	Rs.0.926

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records upto date.

Yours Sincerely

(B.S.SHARMA)
ACCOUNTS OFFICER (AP)

To

Shri.Krishan Chand
Senior Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 23 /2001-AP (A/c)

1. Copy with a copy of reimbursement claim forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to:-The Adviser (Health), SUDA, "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta-700 091, West Bengal w.r.t. his letter No.SUDA-120/96 (Pt.IV)/492 dated 6.11.2001.

Memo no. SUDA/120/96 (Pt.IV)/953 dt. 24.12.2001
e.c.

13 done
(B.S.SHARMA)
AO (AP)

Ms. Nandita Chatterjee, WHO consultant (RCH),
Bangla Bhavan, Room no-101, 3 Hailey Road,
New Delhi-110011 - For favour of kind information please.

M. G. GANGOPADHYAY,
Adviser (Health)
S. U. D. A.

24/12/01

Already sent PV/24

No.L.19012/44/96-API/Vol.III
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare
(API Desk)



12 APR 2002

Nirman Bhawan, New Delhi
Dated the 15th March, 2002

To,

✓ Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.

SUB: RCH Sub project, Asansole Sanction of additional funds for meeting cost escalation on approved civil works.

Sir,

I am directed to refer to your letter No.SUDA-120/96(PT-IV)/925 dated 14.12.2001 on the above mentioned subject and convey approval of the Government of India for incurring an expenditure of Rs.140/- lakhs under civil works component for meeting additional expenditure due to cost escalation on approved civil works as proposed in the above referred letter. The above additional expenditure of Rs.140/- lakhs is to be met by diversion of savings under other components within the overall approved budget ceiling for the sub project..

You are requested to initiate necessary action for undertaking the upgradation work, which is an approved activity under the sub project, immediately under intimation to this Ministry. It may however please be noted that all the expenses under the sub project are to be incurred strictly in accordance with the procedures and guidelines approved by the Government of India and the World Bank.

Yours faithfully,

(R.N. YADAV)
DESK OFFICER (AP.I)

Copy to(1) Health Secretary, Government of West Bengal, Calcutta
(2) Dr.G.N.V.Ramana, Public Health Specialist, World Bank, 70 Lodi
Estate, NEW DELHI

For plr
29.3.02 27 MAR 2002



**R.C.H. PROJECT
ASANSOL**

Submitting hereunder the Expenditure Incurred in the month of Feb'2002.

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to with (arrear) H.H.W. Including F.T.S	3,52,921=00
2.	Part Time Medical Officer with Conveyances	21,160=00
3.	Staff (Project) Including Sweeper	25,180=00
4.	Night Guard for + Attendent + Sweeper. 6 + 2 + 2 = 10 Nos.	7,050=00
5.	House rent (SHP / HAU) with arrear	40,300=00
6.	R.C.H. Vehicle	5,400=00
7.	Specialist Doctor's Service	2,400=00
8.	Sundries	3,050=00

Total:- 4,57,461=00

Rupees (Four lack fifty seven thousand four hundred sixty one) only.

Dt:- 20 / 03 /2002.

Asansol.

Ju 26.3.02
MAYOR

ASANSOL MUNICIPAL CORPORATION
Project Director.

RCH Project, Asansol &
Addl. District Magistrate
Asansol.

*W
26/3*

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA.
FAX NO- 033- 3593184.

27 MAR 2002



**R.C.H. PROJECT
ASANSOL**

Submitting hereunder the Expenditure Incurred in the month of Feb'2002.

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to with (arrear) H.H.W. Including F.T.S	3,52,921=00
2.	Part Time Medical Officer with Conveyances	21,160=00
3.	Staff (Project) Including Sweeper	25,180=00
4.	Night Guard for + Attendent + Sweeper. 6 + 2 + 2 = 10 Nos.	7,050=00
5.	House rent (SHP / HAU) with arrear	40,300=00
6.	R.C.H. Vehicle	5,400=00
7.	Specialist Doctor's Service	2,400=00
8.	Sundries	3,050=00
Total:-		4,57,461=00

Rupees (Four lack fifty seven thousand four hundred sixty one) only.

Dt:- 20 / 03 /2002.

Asansol.

26.3.02
MAYOR

ASANSOL MUNICIPAL CORPORATION
Project Director.

RCH Project, Asansol &

Addl. District Magistrate

Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA,
KOLKATA.
FAX NO- 033- 3593184.

File**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal****SUDA-120/96(Pt-IV)/\ ****03.04.2002**

Ref No.

Date

To: **Sri. A. K. Mehra
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.525A,
New Delhi - 110 011**

Sub: Requisition of Fund for RCH Sub-Project Asansol , West Bengal

Sir,

Fund amounting to Rs. 650.00 Lakhs in total have so far been received for RCH Sub-Project Asansol.

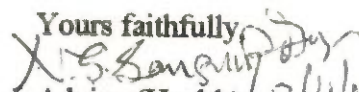
The SOE (enclosed) upto February , 2002 for Rs.423.53 Lakhs have already been submitted to GOI. Reimbursement Claim has already been submitted to GOI upto December, 2001.

Considerable amount of expenditure have already been incurred after February, 2002 towards Procurement as also Recurring Heads. A no. of committed claims more over, are in the pipeline for clearance.

In view of the circumstances spelled out above, you are requested to release further fund of Rs. 200.00 Lakhs only at the earliest. As the Project is approaching towards its end on March, 2003, Fund should be available for meeting up the expenditure without financial constraint.

Looking forward for receipt of the Fund at an early date.

Yours faithfully,

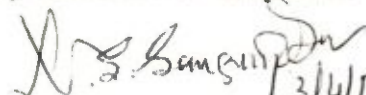

Adviser(Health) 3/4/02

SUDA-120/96(Pt-IV)/\ \ (C)

03.04.2002

C.C

The State Family Welfare Officer & Jt. DHS, West Bengal with reference to telephonic discussion on the subject on date.


Adviser(Health) 3/4/02

SUDA-120/96(Pt-IV) / 11(2)**3.4.2002****C.C****Dr. G.N.V.Ramana, Public Health Specialist, Health, Nutrition & Population Division, World Bank, 70 Lodi Estate , New Delhi- 110 003**

N.S. Sansur
Adviser(Health) / 3/4/02

SUDA-120/96(Pt-IV) / 11(3)**3.4.2002****C.C****Ms. Nandita Chatterjee, WHO Consultant, RC .H, Banga Bhavan, (Room No. 101), 3, Hailey Road, New Delhi -110 001 - for kind information and request to pursue the matter with GOI.**

N.S. Sansur
Adviser (Health) / 3/4/02

SUDA-120/96(Pt-IV) / 11(4)**3.4.2002****C.C****Special Secretary, MA Dept. for favour of kind information.**

N.S. Sansur
Adviser(Health) / 3/4/02

From : The Adviser (Health)
SUDA

To : Mr. B. S. Sharma, Accounts Officer (Area Project)
Room No. 516, 5th Floor,
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol, SUDA , West Bengal

Statement of Expenditure upto February -2002

(Rs.. In Lakhs)

Sl. No.	Category of Expenditure	Expenditure		
		Upto Jan, 2001	For Feb, 2002	TOTAL
I	INVESTMENT COST			
	CAPITAL			
1	Civil Works	194.75	0.00	194.75
	OTHER NON-RECURRING			
2	Equipment	13.59	6.22	19.81
3	Furniture	14.08	0.00	14.08
4	Vehicle	8.30	0.00	8.30
5	Revolving Fund for Mobility	0.00	0.00	0.00
6	I.E.C.	3.79	0.00	3.79
7	Monitoring & Evaluation	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00
9	Innovative Schemes	1.18	0.03	1.21
10	NGO Support & Community participation	0.48	0.00	0.48
11	Other Non-Recurring	0.00	0.00	0.00
	Sub-Total Investment Cost	236.17	6.25	242.42
II	RECURRING			
12	Salaries, TA, DA & Honorarium	114.17	4.27	118.44
13	Contractual Services	0.00	0.00	0.00
14	Drugs & Supplies	16.12	0.00	16.12
15	Rent	0.00	0.00	0.00
16	Operating Cost	45.48	1.07	46.55
	Sub-Total	175.77	5.34	181.11
	TOTAL	411.94	11.59	423.53

N. G. Gangopadhyay
3/4/02
Dr. N. G. GANGOPADHYAY
Adviser (Health)
S. U. D. A.

January 4, 2002

Mr. A. K. Mehra
Director, Area Projects Division
Ministry of Health & Family Welfare
Nirman Bhawan
New Delhi

POs
may like to see
you
19/2

Dear Mr. Mehra:

*Subject: Reproductive and child Health (RCH) Project- [ITF - 018 - IN]
Cost Escalation of Civil Works under Local Capacity Enhancement (LCE) Component*

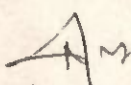
Please refer your e-mail on December 27, 2001 and subsequent fax on January 3, 2002 with the attachments. We thank you for preparing a comprehensive proposal for completing the works program under the LCE component. As RCH project has only about an year left before closure, we regret to inform you that we are not in a position to approve any new works at this stage.

In case of cost-escalations, we presume that (a) you require a sum of Rs. 12.66 million in addition to Rs. 1055 million originally approved for civil works under the LCE component; and (b) the proposed amount will fully cover the cost escalations under this component of the project. If our presumption is correct, we have no objection to your proposal for additional allocation of Rs. 12.66 million to meet the cost escalations.

With best regards,

Sincerely,

~~Handwritten signature~~
10/21


+ G. N. V. Ramana
Senior Public Health Specialist
Health Nutrition and Population

cc: Mr. N. N. Sinha, Director, Donor Coordination, MOHFW, Nirman Bhawan, New Delhi
Ms. Nandita Chatterjee, Consultant, WHO, Nirman Bhawan, New Delhi

No.L.19012/12/2001-API
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare
(API Desk)



31 DEC 2001

Nirman Bhawan, New Delhi
Dated the December 26, 2001.

To

Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.

PO / As Adviser (Health)
2/1/02

Subject: World Bank assisted RCH Sub Projects Asansol Ex Post Review of the contracts (not subject to prior review) by the World Bank Procurement Specialist.

Sir,

I am directed to forward herewith World Bank's letter dated 17th October, 2001 along with a copy of the format for submitting 'List of contracts not subject to prior review' on the above mentioned subject with the request to kindly forward immediately to us a list of all the contracts (awarded under the sub project so far) that are not subject to prior-review. The format may kindly be updated every quarter and submitted to this Ministry for onward transmission to the World Bank for post review by the Procurement Specialist.

Yours faithfully,

(R.N. YADAV)
DESK OFFICER (AP.I)

The World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
70 Lodi Estate
New Delhi - 110 003
India

Telephone : 4617241/4619491
Cable Address: INTBAFRAD
Mailing Address : P.O Box 416
Facsimile : 4619393

October 17, 2001

Mr. Gautam Basu
Joint Secretary (FW)
Ministry of Health and Family Welfare
155-A
Nirman Bhavan
New Delhi 110 011

1286/2001 APS
6/11/2001

Dear Mr. Basu:

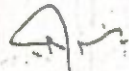
Ex-Post Review by the World Bank Procurement Specialist

Please refer to the Project Agreement/Development Credit Agreement which indicates the threshold for prior review [in respect of works and goods and consultancy contracts]. Contracts valued below the above prior review threshold would be subject to post review in accordance with these provisions. Further, under it's Articles of Agreement, the Bank has to ensure that the proceeds of the Loan/Credit are used for the purpose for which the Loan/Credit was granted.

In pursuance of these provisions, as specified in the Project Agreement/Development Credit Agreement, in respect of items claimed under SOE, an ex- post review of the contracts have to be conducted by Bank Supervision Missions as well as independent auditors.

In order to help the Bank carry out the ex- post review, we would be grateful if you could forward us a list of all the contracts that are not subject to prior- review in the attached format, awarded up to September 30, 2001. These may be updated every quarter thereafter.

Sincerely,


G.N.V. Ramana

Senior Public Health Specialist

It is for AOCAP?

... is not available





SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No.

SUDA-120/96(Pt-IV)/1034

Date

02.01.2002

From: Adviser(Health)

SUDA

To : The Project Director

RCH Sub-Project Asansol ,

Asansol Municipal Corporation

**Sub: World Bank assisted RCH Sub-Project Asansol , Ex Post Review of
the contracts (not subject to prior review) by
the World Bank Procurement Specialist**

Sir,

Enclosed kindly find herewith the format sent by Govt. of India on the above subject. You are requested kindly to fill in the format for the period - since inception to December, 2001 and forward it to the undersigned for early transmission to Govt. of India.

Encl: as stated

Yours faithfully,

[Signature]
Adviser(Health) 2/1/02

SUDA-120/96(Pt-IV)/ 1034(1)

02.01.2002

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

[Signature]
Adviser(Health) 2/1/02

Office of the
Project Director, R.C.H. Project, Asansol &
Addl. District Magistrate
Asansol.

Memo No:- 78 /CS / RCH /A.M.C.
2001

Dated, Asansol, the 14th Dec,

To
The Adviser(Health)
SUDA.
ILGUS Bhawan,
Salt Lake- Kolkata-91.



Sub:-Management information system (MIS) some inconsistencies as observed there of.

Ref No:- SUDA / 120 / 96 / (Pt. III) / 566 Dt. 23.11.2001.

Sir,

In consistencies observed in monthly service performance report of R.C.H. Sub-Project Asansol for September 2001 as referred in your letter under reference against some specific items of information have been properly reviewed and discussed.

In this connection all the HHWs/ FTSs have been drawn attention to these irregularities and necessary instruction have been given to them so that no such irregularities may recur in future while maintaining family schedule of their enlisted families as well as proper reporting of immunisation data in conformity with the live births.

As regards other points as referred in item 2,3 & 4 necessary instructions have been given to all HHWs /FTSs for their future guidance.

Yours faithfully

Health Officer
Asansol Municipal Corporation
Health Officer
Asansol Municipal Corporation



FAX NO -

033 359 3184
" " 3585 800

Asst. Stationary
MIB 90
31-12-07
Officer Pk



27 - 3301



Yours faithfully
H. Khandekar
Health
Secretary

9033 359 3184
" " 3585 800

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96/(Pt.IV)/950

Date 24.12.2001

From : Adviser (Health), SUDA

To : Sri R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & FW.
Govt. of India
Nirman Bhavan , New Delhi - 110 011

Sub : Inter-component cost revision within the approved overall
project cost for R.C.H. Sub-Project, Asansol.

Sir,

The undersigned has forwarded a communication on the above subject under
memo No. SUDA-120/96/(Pt.IV)925 dt.14.12.2001.

There is no fund with Municipal Engineering Directorate (MED) to progress
further regarding ongoing constructions which has come almost to a halt.

You are earnestly requested for approval of the said inter-component cost
revision of the total budget to enable us to release fund to MED without further
delay, so that constructional works progress further.

Yours faithfully,

For Adviser (Health), SUDA

Date 24.12.2001

SUDA-120/96/(Pt.IV)/950(1)

Copy to Ms. Nandita Chattarjee, WHO Consultant, R.C.H. Sub-Project, Asansol,
Banga Bhavan, Room No.101, 3 Hailey Road, New Delhi - 100 001, for favour of
kind information and with the request to pursue the matter with GOI for early
clearance.

For Adviser (Health), SUDA

Date 24.12.2001

SUDA-120/96/(Pt.IV)/950(2)

CC
CE, MED

Tel/Fax No.: 359-3184

For Adviser (Health), SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ..SUDA-15/98(Pt-VI)/ 1347

Date

27.02.2002

From : Dr. N. G. Gangopadhyay,

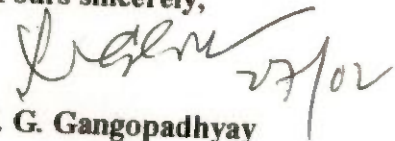
To : Ms. Nandita Chatterjee,
WHO Consultant

Respected Madam,

Thanks for sending RCH – inputs. No E-Mail has been sent to you on 26.02.2002. A copy of our fax message of 20.02.2002 on inter-component cost revision within the approved overall project cost for RCH Sub-Project Asansol is sent herewith.

With kind regards.

Yours sincerely,



Dr. N. G. Gangopadhyay

SUDA

Attn: Ms. N. Chatterjee

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96 (Pt-IV)/1309

Date¹⁹ 20.02.2002.....

**Sub: Inter-component cost revision within the approved overall
Project cost for RCH Sub-Project Asansol**

**Ref: This office communication no. SUDA-120/96(PtIV)/950
Dt. 24.12.2001 * addressed to Sri R.N.Yadav,
Desk Officer (Area Projects), MOHFW, GOI.**

Dear Mebraji,

In the light of our discussion held at Calcutta on February 15, 2002, you are requested kindly to accord approval of the said inter-component cost revision of total budget under RCH Sub-Project Asansol at an early date.

with kind regards

Yours sincerely,

* as stated.

Dr. N.G.Gangopadhyay

To: Sri. A. K. Mehra
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.525A,
New Delhi - 110 011

No.SUDA-120/96 (Pt-IV)/1309

Date..20.02.2002

C.C.

1. Ms N. Chatterjee, WHO consultant RCH - for favour of kind information and with the request to pursue the matter for issuance of early clearance letter in this regard.
2. Chief Engineer, M.E.D. - for kind information.

N.G. Gangopadhyay
Adviser (Health), SUDA 20/2/02

Gen/LH/p-36

Inter-Component Cost Revision
for RCH. Asansol

~~21/12~~ NO dal
Hesaru
Sibhi

Page 1 of 1

Talked as usual
on 14/12/01 at 6-30 pm.
an approval of the letter
pending

Adviser (Health), SUDA

From: Chatterjee, Ms. Nandita <chatterjeen@whoindia.org>
To: <adviser@vsnl.net>
Cc: <rchproject@vsnl.net>
Sent: Tuesday, December 11, 2001 4:08 PM
Subject: Asansol sub project-- training issues.

FAX No.

Mobile no. 09810479904

Barpe
Khora [011] 372-1995



Dear Dr Gangopadhyaya,

I tried to contact you both on 8th and 10th of December but failed.

I hope you are working on responding to my mail dated 4th of December, 2001 in which I had, inter alia, requested for early submission of reimbursement claims up to the quarter ending on September, 2001.

On 10th of December, I had some discussions with the officials of the RCH Directorate. The Directorate is presently conducting skill training in Medical colleges and has already trained among others, the staff of the Raniganj PHC. If you could contact Dr Deb, ADHS Training at the RCH Directorate (225 3680), some coordination is possible.

Do please respond early,

Regards,

N.Chatterjee.

Reimbursement claims upto Sept
already sent to SOG (AP)*. It has
intimated to us by * that they
have sent the claims to
E. A. S-MS. R. claims for Oct
Nov. '01 have been sent
SOG (AP) via this office
No. SUDA-120/98(PT.17) dt. 13/12/01

discussed with
Dr. Glorai, SFW
feasibility being
worked out.

At
14/12/01

APM may be
sent to Ms. Chatterjee @

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96 (Pt-IV)/1309

Date ¹⁹ 20.02.2002

**Sub: Inter-component cost revision within the approved overall
Project cost for RCH Sub-Project Asansol**

**Ref: This office communication no. SUDA-120/96(PtIV)/950
Dt. 24.12.2001 * addressed to Sri R.N.Yadav,
Desk Officer (Area Projects), MOHFW, GOL.**

Dear *Mehraji,*

In the light of our discussion held at Calcutta on February 15, 2002, you are requested kindly to accord approval of the said inter-component cost revision of total budget under RCH Sub-Project Asansol at an early date.

with kind regards

Yours sincerely,

* as stated.

Dr. N.G.Gangopadhyay

To: Sri. A. K. Mehra
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.525A,
New Delhi - 110 011

No.SUDA-120/96 (Pt-IV)/1309

Dr

Date..20.02.2002

C.C.

1. Ms N. Chatterjee, WHO consultant RCH - for favour of kind information and with the request to pursue the matter for issuance of early clearance letter in this regard.
2. Chief Engineer, M.E.D. - for kind information.

Dr. N.G. Gangopadhyay
Adviser (Health), SUDA 20/2/02

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96/(Pt.IV)/950

Date 24.12.2001

From : Adviser (Health), SUDA

To : Sri R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & FW.
Govt. of India
Nirman Bhavan , New Delhi - 110 011

Sub : Inter-component cost revision within the approved overall
project cost for R.C.H. Sub-Project, Asansol.

Sir,

The undersigned has forwarded a communication on the above subject under
memo No. SUDA-120/96/(Pt.IV)925 dt..14.12.2001.

There is no fund with Municipal Engineering Directorate (MED) to progress
further regarding ongoing constructions which has come almost to a halt.

You are earnestly requested for approval of the said inter-component cost
revision of the total budget to enable us to release fund to MED without further
delay, so that constructional works progress further.

Yours faithfully,

[Signature]
For Adviser (Health), SUDA 24/12/01

SUDA-120/96/(Pt.IV)/950(i)

Date 24.12.2001

Copy to Ms. Nandita Chattarjee, WHO Consultant, R.C.H. Sub-Project, Asansol,
Banga Bhavan, Room No.101, 3 Hailey Road, New Delhi - 100 001, for favour of
kind information and with the request to pursue the matter with GOI for early
clearance.

[Signature]
For Adviser (Health), SUDA 24/12/01
Date 24.12.2001

SUDA-120/96/(Pt.IV)/950(2)

CC
CE, MED

Tel/Fax No.: 359-3184

[Signature]
For Adviser (Health), SUDA 24/12/01
S. M. PADHYAY,
Adviser (Health)

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96 (Pt-IV)/1299

19.2.2002

Ref No.

Date

**Sub: Inter-component cost revision within the approved overall
Project cost for RCH Sub-Project Asansol**

**Ref: This office communication no. SUDA-120/96(PtIV)/950
Dt 24.12.2001 * addressed to Sri R.N.Yadav,
Desk Officer (Area Projects), MOHFW, GOI.**

Dear *Mehraji*

In the light of our discussion held at Calcutta on February 15, 2002, you are requested kindly to accord approval of the said inter-component cost revision of total budget under RCH Sub-Project Asansol at an early date.

With kind regards

• as stated.

Yours sincerely,

N.G. Gangopadhyay
Dr. N.G. Gangopadhyay 19/2/02

To: **Sri. A. K. Mehra**
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan, Room No.525A,
New Delhi - 110 011

- cc.
1. *Ms. N. Chatterjee, with Consultant, RCH, for favour of kind information and with the request to pursue the matter for issuance of early clearance letter in this regard.*
 2. *CE MED for kind information.*

Ref. no. SUDA/120/96 (Pt III)/357.

Date 21.9.2001

ABSTRACT OF SUMMARY SHEET

NAME OF THE PROJECT R.C.H. Sub Project, Asanot
REFERENCE PERIOD 01-07-2001 to 31-07-2001

IDA CREDIT NO. 018-1/N
IBRD LOAN NO.
APPLICATION NO.
DATE : 10-09-2000

(Rs. in million)

Summary Sheet No.	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
1.	4	0.035	100%	0.035	
2.	8	0.558	55%	0.307.	
		<u>0.593</u>		<u>0.342</u>	

PROJECT AUTHORITY

[Signature]
DR. N. G. GANAPADHYAY
Adviser (Health)
S. U. D. A.

FOR GOVERNMENT OF INDIA

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

FORM 1 C

Payments made during the period from 01-07-2001 to 31-07-2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referrals Transport
- * Incremental salaries and operating expenses

Date: 10-09-2001
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

(R. in Millions)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	8			0.558	55%	0.307				Asanot, West Bengal.
TOTAL				0.558		0.307				

Supporting documents for this SOE retained at

Asanot Municipal Corporation & State Urban Development Agency.
(insert location)

S. N. G. Gangopadhyay
Adviser (Finance)
(Authorised Signature)
10/9/01

S. U. D. A.

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

FORM 1 C

Payments made during the period from 01-07-2001 to 31-07-2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
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- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 10-09-2001
IFC Credit No.: 018-1/N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	4			0.035	100%	0.035			Asanad, West Bengal.	
TOTAL				0.035		0.035				

(Rs. in Million)

Supporting documents for this SOE retained at Asanad Municipal Corporation
(insert location)

S. U. D. A.
(DR. N. G. CHANDOPRAYAN)
Adviser (I & II)
10/9/01
(Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
SUDA-120/96(Pt-IV)/ 931 West Bengal **14.12.2001**

Ref No.

Date

**From : Adviser (Health),
SUDA**

**To : Sri. R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & Family Welfare
Govt. of India
Nirman Bhavan,
New Delhi - 110 011**

**Sub : Review meeting of RCH sub projects held on 20.10.2001-
Forwarding Minutes there of.**

Sir,

Reference is invited to your communication bearing No.L19012/12/2001-AP.1 dated Nov. 12,2001.

Reimbursement Claim for July to September, 2001 have already been submitted to GOI under memo no. SUDA-120/96(Pt-III)/ 357 dt. 7.9.2001 (for July) and no. 492 dt. 6.11.2001 (for August & September) are placed at Annexure - I & II. Both of these have been mailed through courier service. It may be mentioned here that the Reimbursement Claim for July 2001, has already been forwarded by you to Dept. of Economic Affairs vide your office memo no. G-21011/23/2001-AP (A/C) dt. 19 th October, 2001 enclosed at Annexure-III.

The Reimbursement Claim for October & November, 2001 has been sent to you through courier vide this office memo no. SUDA-120/96(Pt-IV)/924 dt. 13.12.01 at Annexure -IV.

Kindly acknowledge receipt of the same.

Encl: As stated

Yours faithfully,
[Signature]
Adviser (Health) 14/12/01

SUDA

HEALTH WING

SUDA-120/96(Pt-IV)/931(1)

C.C.

The Secretary, Health & F.W., Govt. of West Bengal

14.12.2001

L. S. Sangupta
Adviser (Health) 14/12/01

SUDA-120/96(Pt-IV)/931(2)

C.C.

Sri. A. K. Mehra, Director (Area Projects), Govt. of India, Ministry of Health & Family Welfare, Nirman Bhavan, Room No.525A, New Delhi - 110 011

14.12.2001

L. S. Sangupta
Adviser (Health) 14/12/01

SUDA-120/96(Pt-IV)/931(3)

C.C

Ms. Nandita Chatterjee, WHO Consultant, RCH, Banga Bhavan, (Room No. 101) 3, Hailey Road, New Delhi -110 001

14.12.2001

L. S. Sangupta
Adviser(Health) 14/12/01

SUDA

Annexure - IV

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No SUDA-120/96(Pt.-IV)/924

13-12-
Date2001....

From : Adviser (Health)
SUDA

To : Mr. B. S. Sharma
Accounts Officer (A.P.Division)
Room No. ~~515~~ 515, 5th floor.
Ministry of Health and Family Welfare
Nirman Bhavan
New Delhi-110 011

Sub: Submission of reimbursement claim of expenditure for the period
from 01.10.2001 to 30.11.2001 in respect of R.C.H Sub-Project, Asansol.

Sir,

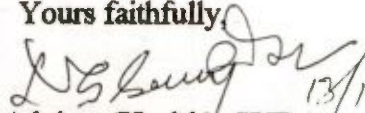
Four copies of statement of expenditure in the prescribed format in connection with R.C.H Sub-project, Asansol for the period as mentioned above are enclosed herewith.

Kindly acknowledge receipt of the communication.

Encl: As stated above

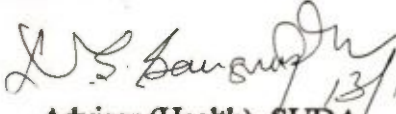
Memo. No. SUDA-120/96(Pt.-IV)/924(1)
C.C.

Mr. A.K. Mehra, Director (Area Project), Govt. of India, Ministry of Health & Family Welfare-for
favour of kind information.

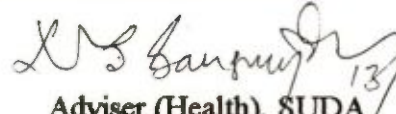
Yours faithfully

Adviser (Health), SUDA
Date. 13.12 .2001

Memo. No. SUDA-120/96(Pt.-IV)/924(2)
C.C.

Ms. Nandita Chatterjee, WHO Consultant, (RCH),
Banga Bhavan, Room No. 101, 3 Hailey Road, N. Delhi-110 011 -for favour of kind information.


Adviser (Health), SUDA
Date. 13.12 .2001

MN/RCH/LH/p-3


Adviser (Health), SUDA

Abstract of Summary sheet

Name of the project – R.C.H Sub-Project, Asansol.

IDA CREDIT NO. 018-IN
IBRD LOAN NO. _____
APPLICATION NO. _____
DATE... 13.12.2001

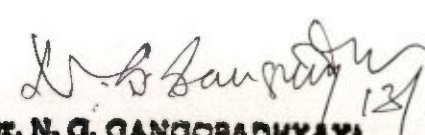
Reference period... 1.10.2001 to 30.11.2001

(Rs. in Million)

Summary sheet No.	Category No.	Total Expenditure	Percentage of Reimbursement	Amount claimed for Reimbursement	Remarks
1	1	1.000	90%	0.900	The claim amount has not been previously claimed
2	2	0.830	80%	0.664	
3	8	1.117	25%	0.279	
4					
5					
6					
7					
8					
TOTAL		2.947		1.843	

1. Certified that the amount has been utilised for which it was meant for, and
2. That the Audit for the period from 1.10.2001 to 30.11.2001 is yet to be done and report in question will be sent in due course.

Project Authority


 (Dr. N. G. GANGOPADHYAY)
 Adviser (Finance) Govt of India
 S. U. D. A.

REPRODUCTIVE AND CHILD HEALTH PROJECT

STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1-10-2001 to 30-11-2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 13-12-2001
 IFC Credit No.: 018-1N
 Application No.:
 Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/ Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	1			1.000	90%	0.900				
TOTAL				1.000		0.900				

(Rs in Million)

Supporting documents for this SOE retained at State Urban Development Agency
 (insert location)

(Signature)
 (Dr. N. G. GANESOPADHYAY)
 Adviser (Health)
 S. U. B. A. (Authorized Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1-10-2001 to 30-11-2001
For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
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- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 13-12-2001
IFC Credit No.: 018-1/N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of supplier/ Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	2			0.830	80%	0.664				
	TOTAL			0.830		0.664				Asawat West Bengal

(Rs. in Million)

Supporting documents for this SOE retained at Asawat Municipal Corporation
(insert location)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

S. U. Datta
S. U. Datta Adviser (Health)
(Dr N. G. GANGOPADHYAY)
13/12/01

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1-10-2001 to 30-11-2001 /

- For expenditure under:
- * Goods contracts less than US \$ 3,00,000 equivalent
 - * Works contracts less than US \$ 3,00,000 equivalent
 - * Consulting firms contracts less than US \$ 2,00,000 equivalent
 - * and individual consultant contracts less than US \$ 50,000 equivalent
 - * Vehicles contract under US \$ 1,00,000 equivalent
 - * Training and Workshops
 - * Surveys and Studies
 - * Referral Transport
 - * Incremental salaries and operating expenses

Date: 13-12-2001
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in col. 5 divided by amount in column 6)	Project State	Remarks
	8			1.117	25%	0.279				
TOTAL				1.117		0.279				

(Rs. in Nilion)

Reporting documents for this SOE retained at State Welfare Development Agency & Assam Municipal Corporation
(insert location)

[Signature]
(J. M. C. GANOPADHYAY)
Advisor (Health)
S. A. D. R. D. Signature)

A separate SOE form should be used for retroactive financing.
Items should be grouped by category or alternately, a separate SOE form may be used for each category.
Consolidate payments by Country of Supplier except for US suppliers.
Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state.
It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

Statement of Detailed Expenditure
for the period from 01.10.2001 to 30.11.2001

(Rs. In Million)

Category	Classification of Expenditure	Expenditure Incurred	Percentage of Reimbursement	Amount Claim for Reimbursement
1.	Civil Works	1.000	90%	0.900
	TOTAL	1.000	--	0.900
2	Equipments	--		--
	Furniture	--		--
	Vehicles	0.830	80%	0.664
	Other Goods	--		--
3.	Drugs	--	90%	--
	TOTAL	0.830	--	0.664
4	Consultants' Services including I.E.C.	--	100%	--
5	Training & Workshop	--	100%	--
6.	Surveys & Studies	--	100%	--
	TOTAL	--	--	--
7.	Pilot Programme for Referral Transport	--	90%	--
	TOTAL	--	--	--
8.	Incremental Salaries and Operating Expenses :			
	Salaries, TA, DA & Honorarium	0.854		
	Innovative Schemes	0.008		
	NGO Support & Community Participation	0.024	25%	
	Operating Cost	0.231		
	TOTAL	1.117		0.279
	Grant Total	2.947	--	1.843

Mo/Year of DL Expend-7

9c

(DR. N. G. GANGOPADHYAY)

18/1/01
18/1/01

B.S.SHARMA
ACCOUNTS OFFICER
AREA PROJECT



D.O.No.G.21011/23/2001-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
19th October 2001

Dear Shri.Krishan Chand,

11 NOV 2001

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH Sub-Project, Asansole, West Bengal as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. in million)
				Reimbursement Claimed
018-IN	1.7.2000 to 31.7.2001		Rs.0.593	Rs.0.342

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the IDA Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records upto date.

Yours Sincerely


(B.S.SHARMA)
ACCOUNTS OFFICER (AP)

To

Shri.Krishan Chand
Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, IndianOil Bhavan
Janpath, New Delhi

No.G.21011/ 23 /2001-AP (A/c)

1. Copy with a copy of reimbursement claim forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to:-The Advisor (Health), State Urban Development Agency, Health Wing, "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta-700 091, West Bengal w.r.t. his letter No.SUDA/120/96/Pt.III/357 dated 7.9.2001.


(B.S.SHARMA)
AO (AP)

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.
SUDA-120/96(Pt.-IV)/492

Date **6.11.2001**

From : Adviser (Health)
SUDA

To : B. S. Sharma
Accounts Officer (A.P.Division)
Room No. 516-A
Ministry of Health and Family Welfare
Nirman Bhavan
New Delhi-110 011

Sub: Submission of reimbursement claim of expenditure for the period
from 01.08.2001 to 30.09.2001 in respect of R.C.H.Sub-Project, Asansol.

Sir,

Four copies of statement of expenditure in the prescribed format in connection with R.C.H.Sub-project, Asansol for the period as mentioned above are enclosed herewith.

Kindly acknowledge receipt of the communication.

Encl: As stated above

Memo. No.SUDA-120/96(Pt.-IV)/492C1)

Yours faithfully,

N. S. Sangupta
Adviser (Health), SUDA

Date. 6.11.2001

C.C.

Mr.A.K.Mehra, Director (Area Project), Govt. of India, Ministry of Health & Family Welfare-for
favour of kind information.

N. S. Sangupta
Adviser (Health), SUDA

MWRCH/HP-3

Abstract of Summary sheet

Name of the project – R.C.H Sub-Project, Asansol.

IDA CREDIT NO. 018-IN
IBRD LOAN NO. _____
APPLICATION NO. _____
DATE. 06.11.2001.

Reference period. 01.08.2001 to 30.09.2001

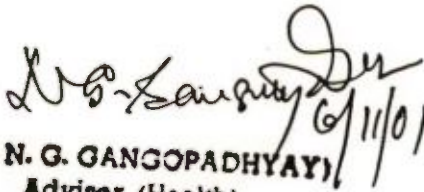
(Rs. in Million)

Summary sheet No.	Category No.	Total Expenditure	Percentage of Reimbursement	Amount claimed for Reimbursement	Remarks
1	2	0.008	80%	0.006	The claim amount has not been previously claimed
2	4	0.075	100%	0.075	
3	8	1.537	55%	0.845	
4	-	-	-	-	
5					
6					
7					
8					
TOTAL		1.620		0.926	

1. Certified that the amount has been utilised for which it was meant for, and
2. That the Audit for the period from 01.08.2001 to 30.09.2001 is yet to be done and report in question will be sent in due course.

16.20

Project Authority


 (Dr. N. G. GANGOPADHYAY)
 Adviser (Health)
 S. U. D. A.

For Govt of India

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.08.2001 to 30.09.2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 6.11.2001
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	2			0.008	80%	0.006			Asansol, West Bengal	
TOTAL				0.008		0.006				

Supporting documents for this SOE retained at State Urban Development Agency
(insert location)

[Signature]
(DR. N. G. GANGOPADHYAY) 6/11/01
Adviser (in all) S. U. D. A. (Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ It should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

6

Payments made during the period from 01.08.2001 to 30.09.2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 6.11.2001
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

(*R. in Million*)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in col. 5 divided by amount in column 6)	Project State	Remarks
	4			0.075	100%	0.075			Asansol, West-Bengal	
TOTAL				0.075		0.075				

Supporting documents for this SOE retained at Asansol Municipal Corporation
(insert location)

S. U. D. A.
(Dr. N. G. GANGOPADHYAY) 6/11/01
Adviser (if any)
S. U. D. A. (Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.08.2001 to 30.09.2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 6.11.2001
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	8			1.537	55%	0.845			Asansol, West Bengal	
TOTAL				1.537		0.845				

Supporting documents for this SOE retained at

State Urban Development Agency &
(insert location)
Asansol Municipal Corporation.

S. U. D. A.
(DR. N. G. GANGOPADHYAY)
Adviser (Health)
S. U. D. A.
(Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.

Date

SUDA-120/96(Pt-IV) 925

14.12.2001

**From : Adviser (Health),
SUDA**

**To : Sri. R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & Family Welfare
Govt. of India
Nirman Bhavan,
New Delhi - 110 011**

**Sub : Review meeting of RCH sub projects held on 20.10.2001-
Forwarding Minutes there of.**

Sir,

Reference is invited to your communication bearing No.L19012/12/2001-AP.1 dated Nov. 12,2001.

As desired, Component wise expenditure till the end of financial year, likely expenditure during the current year and the next year i.e 2002 – 2003 is placed at Annexure –I.

Reasons for inter-component cost revision within the approved overall project cost is enclosed at Annexure- II.

You are requested kindly to accord approval of the revised budget as also inter-component cost revision. Till receipt of the said approval, we are unable to provide fund to MED to meet up the committed expenditure incurred and thus hindering further progress of construction works initiated.

Encl: As stated

Yours faithfully,

J. B. Sansarwal
Adviser (Health) 14/12/01

OK

SUDA-120/96(Pt-IV)/ 925 (1)

C.C.

The Secretary , Health & F.W. , Govt. of West Bengal

14.12.2001

L. S. Banerjee
Adviser (Health) 14/12/01

SUDA-120/96(Pt-IV)/ 925 (2)

C.C.

Sri. A. K. Mehra, Director (Area Projects), Govt. of India, Ministry of Health & Family Welfare, Nirman Bhavan, Room No.525A, New Delhi - 110 011

14.12.2001

L. S. Banerjee
Adviser (Health) 14/12/01

SUDA-120/96(Pt-IV)/ 925 (3)

C.C

Ms. Nandita Chatterjee, WHO Cosultant, RCH , Banga Bhavan, (Room No. 101) 3, Hailey Road, New Delhi -110 001

14.12.2001

L. S. Banerjee
Adviser(Health) 14/12/01

**Reasons for inter component cost revision
within the overall Project Cost
for R.C.H. Sub-Project, Asansol.**

1. Civil Works

Cost revision proposed is from Rs.165.00 Lakhs to Rs.305.00 Lakhs.

Revision is due to modification of the lay out of the buildings of the Health Facilities and escalation of price index. The modified lay out along with drawings and cost estimate were approved by the World Bank. The enclosed copy of communications from the Bank dt. Nov. 1 and Nov. 15, each of 1999 will show that the Bank has granted its no objection in awarding contract to the lowest bidder at a cost of approx. Rs.15.00 Lakhs (against Rs. 8.5 Lakhs originally approved per HAU - at annexure IIa & IIb) and the same clearly indicate that the Bank has no objection as regards the escalation of civil works under R.C.H. Sub-Project, Asansol.

The current status (annexure-IIc) of civil construction under the said sub project is enclosed. Release of fund is required immediately as the payment of bills to the bidders of phase II has come to the forefront and without timely payment ,litigation may arise as per World Bank's contract procedure.

2. Equipment

The cost revision proposed is from Rs.82.57 Lakhs to Rs. 42.57 Lakhs.

Items of equipments, essential for implementing the services at Asansol enlisted in the approved project document were subsequently changed by GOI as per Rural R.C.H. Sub-Project model , Asansol is an Urban model where new health facilities have been created. The procurement plan 2002 - 2003 reflects essential equipments necessary for operationalisation of those health facilities in the true sense of the term.

3. Innovative Schemes

The cost revision is estimated from Rs. 41.91 Lakhs to Rs. 21.91 Lakhs.

Supplementary Nutrition Packets costing bulk amount was in the Nutrition programme. This item was subsequently deleted and only nutrition awareness programme continued. Host of action programmes such as Hospital Waste Management, inclusion of male partner towards accepting F.P methods , Adolescents' care, addressing RTI/ STI issues, operational research on action components, nutrition awareness programme, Legal Literacy , redefining IEC activities through participatory interpersonal communication and the like. During the last review meeting held on Nov. 26, 2001, these were discussed in length.

4. NGO support & community participation

The cost revision has been done from Rs. 9.00 Lakhs to Rs. 4.00 Lakhs.

No suitable local NGO could be identified by the ULB as yet. Suitable NGO in and around the town is under process of identification. Due to short period available the cost has been reduced to make it more realistic.

A number of NGOs have been contacted and short list prepared with the expectation that NGOs could be involved in project activities within short time.

5. Drugs & Supplies

The cost revision is from Rs. 98.00 Lakhs to Rs. 40.00 Lakhs.

Early procurement could not be done due to late receipt of approval of procurement plan as also delayed construction of ESOPD cum MH. Prior procurement of drugs for ESOPD and MH was not advisable to have full span of life of the procured drugs.

November 1, 1999

Mr. S. Samaddar
Desk Officer (API)
Government of India
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi - 110 011.

Dear Mr. Samaddar:

India: Reproductive and Child Health Project - ITF-018-IN -- Procurement.

Thank you for your letter dated October 22, 1999. We have reviewed the evaluation report for civil works of two nos. HAU units at Mouza Mohishilla and Mauza Santa under Asansol Municipal Corporation in the district Burdwan (WB) vide Group II of bid notice number 6/RCH/ASAN of 1999-2000 and based on the information provided, have no objection to your proposal to award the contract to the lowest evaluated responsive bidder M/s. Tapan Kumar Hazra, Burdwan at a cost of Rupees. 2,935,907 of which 90% is eligible for disbursement.

Please inform the Bank as soon as the contract is signed and forward a conformed copy of the same for our records.

With regards.

Yours sincerely,



Anil S. Bhandari
Operations Adviser

cc: Mr. Gautam Das, Superintending Engineer (West Circle), M.E. Directorate, Government of West Bengal, Department of Municipal Affairs, Patel Bazaar, 1st Floor, Tinkonia, Burdwan.

The World BankINTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATIONNew Delhi Office
70 Lodi Estate
New Delhi-10003, IndiaAnnexure - II
Telephone: 4617241/ 4619491
Cable Address: INTBAFRAD
Facsimile: (11) 4619393

November 15, 1999

Mr. Gautam Das
Superintending Engineer (West Circle)
M.E. Directorate
Government of West Bengal
Department of Municipal Affairs
Patel Bazar, 1st Floor
Tinkonia, Burdwan.

Dear Mr. Das:

India: Reproductive and Child Health Project – ITF-018-IN – Procurement.

Please refer to your letter dated November 4, 1999 to Dr. G. N. V. Ramana. We have reviewed the evaluation reports for civil works under Asansol Municipal Corporation in District Burdwan and based on the information provided, have no objection to your proposal to award the contracts to the lowest evaluated responsive bidders as under:

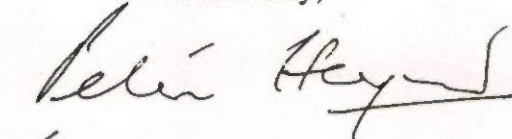
Sl. No.	Description of Work	Name of the Contractor	Amount [In Rupees]
1.	Construction of two numbers HAUs at Mouza Santa and Kulapur – Group I of bid notice number 6/RCH/ASAN of 1999-2000.	M/s. Westing House Saxby Farmer Ltd., Calcutta	2,942,062
2.	Construction of two numbers HAUs at Mouza Kali Phari and Asansol – Group 3 of bid notice No. 6/RCH/ASAN of 1999-2000.	M/s. Muktipada Paul, Raniganj (Burdwan)	2,929,673

90% cost in each is eligible for disbursement.

Please inform the Bank as soon as the contracts are signed and forward a conformed copy each of the same alongwith preaward review checklist (copy enclosed) for our review.

With regards.

Yours sincerely,



for Anil S. Bhandari
Operations Adviser

Attachment: Preaward review checklist.

bcc : Messrs./Mmes. Pathmanathan, Sadia, Rashmi (SASHP), Ramana, Suneeta (SACIF)

M
c - *MC/ls*
m:\pdat\latha\credit\reproductive and child health\l-das-01.doc

Monday, November 15, 1999

STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION
R.C.H. ASANSOL

30.10.01

PHASE - I						
SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
1	HAU	Surya Nagar		Yes	Yes	
2	HAU	Chinnamasta		Yes	Yes	
3	HAU	Dhrupdanga		Yes	Yes	
4	HAU	Mohisila		Yes	Yes	
5	HAU	Ghusic		Yes	Yes	
6	HAU	Ranganipara		Yes	Yes	
7	HAU	Nabaghanty	Finishing works are in progress	-	-	To be completed by December, 2001
8	HAU	South Dhadka	Finishing works are in progress	-	-	To be completed by December, 2001
9	ESOPD CUM MH	Rahamat Nagar		Yes	-	To be handed over soon.
10	ESOPD CUM MH	O.K. Road	Finishing works are in progress	-	-	To be completed by December, 2001
PHASE - II						
SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
1	HAU	Narsingha Bandh	G.F roof casting in progress			To be completed by March 2002
2	HAU	Narsingha Bandh	Foundation casting complete			To be completed by March 2002
3	HAU	Sitla	Foundation casting complete			To be completed by March 2002
4	HAU	Mouza-Asansol	Foundation works in progress			To be completed by March 2002
5	HAU	Mauzuri	Work started.			To be completed by March 2002
6	MS	Asansol Ward no.19	Foundation works in progress			To be completed by March 2002

SUMMARY OF COST
CITY - ASANSOL (West Bengal)

(Rs./Lacs)

Sl. No.	Category of Expenditure	Budget	Revised Budget	Expenditure Upto Mar-01	Budget for	
					2001-2002	2002-2003
I INVESTMENT COST						
CAPITAL						
1	Civil Works	165.00	305.00	155.00	150.00	0.00
OTHER NON-RECURRING						
2	Equipment	82.57	42.57	9.30	14.90	18.37
3	Furniture	42.40	42.40	13.99	18.98	9.43
4	Vehicle	12.00	12.00	0.00	12.00	0.00
5	Revolving Fund for Mobility	0.00	0.00	0.00	0.00	0.00
6	I.E.C.	7.46	7.46	3.76	2.55	1.15
7	Monitoring & Evaluation	0.00	0.00	0.00	0.00	0.00
8	Consultancies	0.00	0.00	0.00	0.00	0.00
9	Innovative Schemes	41.91	21.91	0.00	12.00	9.91
10	NGO Support & Community participation	9.00	4.00	0.00	2.00	2.00
11	Other Non-Recurring	0.00	0.00	0.00	0.00	0.00
Sub-Total Investment Cost		360.34	435.34	182.05	212.43	40.86
II RECURRING						
12	Salaries, TA, DA & Honorarium	251.84	229.84	64.97	81.43	83.44
13	Contractual Services	0.00	0.00	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	5.60	9.60	24.80
15	Rent	0.00	0.00	0.00	0.00	0.00
16	Operating Cost	146.77	151.77	32.75	59.02	60.00
SUB-TOTAL		496.61	421.61	103.32	150.05	168.24
TOTAL		856.95	856.95	285.37	362.48	209.10

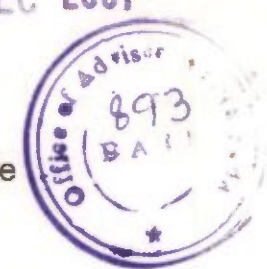
*CF Photo
This copy may be sent
to Dr. Gangopadhyay
SUDA.*

*Dr. Gangopadhyay
- 29/12/01*

*PO for
na. Home
for*

No.19012/12/2001-AP.I
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare
A.P.I Desk

- 6 DEC 2001



NEW DELHI, Nov. 12, 2001

*6/12/01
draft
for
14/12/01*

To
✓ Dr. N.G. Gangopadhyay,
Jt. Director of Health Services(FW)& State FW Officer,
Deptt. Of Health & Family Welfare,
Government of West Bengal,
CIT Building (5th Floor),
Calcutta.

Sub; Review meeting of RCH sub projects held on 20.10.2001- forwarding Minutes there of.

Sir,

I am directed to forward herewith a copy of the minutes of the above meeting for your perusal and necessary action with the request that the following information may kindly be furnished urgently to enable us estimate the likely savings and expenditure till the end of the project period i.e. March 2003;

*31-3-01
31-3-02
31-3-03*

1. Component wise likely expenditure and savings till the end of the sub project period i.e. March 2003 along with full and component-wise expenditure till the end of last financial year, likely expenditure during the current year and the next year i.e.2002-2003.)
2. Procurement plan for the remaining sub project period giving details of the procurements (component wise) made so far and proposed during the remaining sub project period i.e. upto 31.3.2003.
3. Up do date claims for expenditure incurred so for under each component of the sub project.

The above information is urgently required for onward transmission to the World Bank.

Yours faithfully,

(R.N.YADAV)

Desk Officer A.P.I

Copy to : Shri Asim Burman, Secretary (FW), Government of West Bengal, Calcutta

Minutes of the Review meeting of RCH Sub-Projects held on 29.10.2001 under the chairmanship of Shri Gautam Basu, Joint Secretary in Nirman Bhawan, New Delhi.

A meeting was held to review the progress of implementation of RCH Sub-Projects under implementation in States of UP, Gujarat, Tripura, Orissa, HP, Manipur, Rajasthan, Tamil Nadu, Karnataka & West Bengal. Chief Secretary, Gujarat had telephonically informed that Additional Director (RCH) will not be able to attend this meeting as he has been on leave and requested for another date. No representative from the States of Tripura, Orissa, & Karnataka attended the meeting. The main observations are summarized as under:-

1. As all Sub-Projects will come to an end on March 31, 2003, all the States were requested to ensure that envisaged activities are completed within the project period.
2. All the States to send their procurement plan for the remaining period i.e. up to March 2003 latest by December 2001.
3. No State should exceed the component-wise approved allocation particularly in the civil works without the specific approval of GOI.
4. Due to a large amount of savings under the software activities the States were requested to consider formulating and submitting the proposal for already approved activities such as Dai Training, RCH Camps, IEC activities for PNDTs, immunization (outreach services) etc. & women health for approval of GOI.
5. The States may please ensure that all the claims submitted to GOI are complete and consistent with the guidelines issued by GOI. In case of late submission, the reasons should also be indicated.
6. The GOI and RCH (Consultant) to estimate the likely savings under RCH Sub-Projects and to inform Director (DC). It was also pointed out that the reduction of the Projects funds may also be considered for sub-projects showing poor performance.

The specific state-wise deliberations are summarized as under:-

Uttar Pradesh

- i. Ferozabad:
 - a. All the civil works except 6 residential units for staff of D Type Health Centres have been completed. The estimates for these 6 residential units have been prepared and are under technical scrutiny. These works will be completed by March 2002.

- b. The State Government proposes to utilize the savings of about Rs.6 lakhs under civil works for construction of 2 type-III residences for Medical Officers of B-Type Health Centres. They were requested to send the requisite proposal to GOI.
- c. The Project Director informed that all the facilities already created are functioning and having requisite staff. Ambulances have also been provided. Due to this the utilization of facilities has improved though it is still low. Most deliveries are still being conducted at home though by trained personnel. Under the project training of 300 Dais has been undertaken. The Project Director was requested to prepare and submit a detailed report on utilization of facilities to the GOI and RCH Consultant so as to assess the impact of the project activities.
- d. It was clarified to the Project Director that RCH Camps and other activities could also be undertaken in other areas.

ii. Raibareilly:

- a. Out of repairs & renovations of 125 sub-centres, 42 have been completed and the work of 41 sub-centres will be completed by October 31, 2001. The balance work of 42 sub-centres, 12 PHCs, 1 ANMTC and 5 MHW will be completed by March 2002.
- b. The State was requested to consider and submit the proposal for additional health posts only if savings are available under civil work component.
- c. Under IEC, a number of activities such as hoardings, wall painting, block & panchayat level workshops, training of RMPs have been undertaken. Besides lady doctors have also been hired with increased honorarium. The State Government was requested to consider undertaking approved RCH activities under this sub-project.

Tamil Nadu

Ms. Leena Nair, Commissioner (FW) informed that the overall progress of both the Sub-Projects is satisfactory. Software activities such as Referral Transport through NGOs and online computerized MIS have also been initiated. The issues with TNMSC have been resolved and the TNMSC will start the civil works shortly. She assured that all the activities including civil works will be completed within the project period and they do not envisage any savings at this stage.

Himachal Pradesh

Shri K.D. Verma, Project Director informed that MBD's for 6 Sub-Centres are under preparation and will be submitted shortly. However, due to shortage of time available for civil works on account of heavy snowfall, a proposal is under consideration to adopt pre-fabricated structure for the 3 PHC buildings. The State Government was requested to submit the proposal by 30th November 2001 for approval of both GOI & World Bank. This will also require preparation of revised estimates and their approval. The Project Director informed that action has been initiated on the activities approved by

GOI. The GOI will also expedite the approval of the procurement plans, which are at present pending with the Finance Division.

West Bengal

- i. The Project Director was complimented for bringing out a good RCH Project report. Of the total 99 Sub-Centres to be constructed, 31 have been completed and 59 will be completed by March 2002. It was pointed out to State Government that since repair & renovation of office and 6 block PHC is not an approved activity, the State Government should send the requisite details for consideration and approval of GOI. In no case, the expenditure should go beyond the approved allocation for civil works. It was informed that about 10 Sub-Centres are located outside the vicinity of the villages. These Sub-Centres are not connected to villages with roads and also do not have any provision for electricity as yet. These works are to be carried out by Gram Panchayat. Since the absence of these facilities will affect the utilization adversely, it was agreed that Consultant (RCH) should visit these places at the earliest and take up the matter with the concerned bodies and State Government.
- ii. The NCB document for procurement of furniture submitted by the State Government is yet to be approved by the Bank. The GOI will pursue this matter to get this approval expedited.
- iii. The State Government should also send the requisite proposal for undertaking approved RCH activities to the GOI for approval urgently.

Rajasthan

- i. The Director (FW) informed that in Jaipur slum areas, Civil work of 7 Type-IV and Type-V quarters, 4 DHP building, 2 OT+Labour Room, 2 Counseling Rooms, 3 Labs has been completed up to roof level. All the civil works will be completed by March, 2002. In Tonk District also, the work is under progress and will also be completed by 2002. He was informed that many deficiencies were observed in DTCs under construction in Tonk district. These deficiencies should be rectified immediately. Besides they should also finalize the estimates for boundary walls, roads, horticulture, water & power supply and submit the same to GOI urgently. Consultant Architect, GOI will make a visit to the Tonk district to identify the deficiencies, giving suggestion for carrying out the remaining works and to hold discussion with the construction agency viz. RHB to sort out all the pending issues. Director (FW) also agreed to accompany him.
- ii. The State Government was also requested to immediately finalize their procurement plan including for DTC and submit the same to the GOI urgently, in no case later than November 2001.

- iii. JS (RCH) stated that in view of reported case of infanticides and the high Crude Birth Rate, there is a need to take up more & more software activities including IEC activities. The State should consider undertaking approved RCH activities such as RCH camps, women cell, Dai training, IEC for PNMT act etc. under these sub-projects. He also expressed his concern about the slow progress of implementation under both the sub-projects and asked Director (FW) to immediately review the project so as to bring overall improvement by undertaking additional activities as suggested above.

Manipur

- i. The Project Director informed that the civil work is under progress and will be completed within the project period. All the sub-centres with ANMs are at present functioning from rented buildings. However, they propose to shift the site of PHC to a place where the PHC does not exist. They were requested to furnish the requisite details including the names of both the sites for approval of GOI & World Bank.
- ii. The State Government reported an expenditure of Rs.6.13 crores against the claims submitted to GOI for expenditure of Rs.3.55 crores. They were requested to expedite the submission of the pending claims.
- iii. The Expenditure under software activities particularly under IEC and NGO is very low. The Project Director was requested to undertake approved activities under RCH (national component) like RCH Camps, Dai Training, PNMT act related activities etc. under RCH sub-project. Possibilities for identifying and associating them for RCH Sub-Project could also be explored.

Adviser (Health), SUDA

From: Chatterjee, Ms. Nandita <chatterjeen@whoindia.org>
To: <adviser@vsnl.net>
Cc: <csipcnda@vsnl.net>
Sent: Tuesday, December 04, 2001 4:49 PM
Subject: Asansol sub project

Dear Dr Gangopadhyaya,

By now you must have read the mail from Dr S. Chowdhury of the World Bank dated 28.11.01 on the subject matter of Aide Memoire and civil works. I have discussed this with Shri Yadav, Desk Officer, Area Projects who is processing the civil works estimates for all sub projects and shall follow up the same.

The following actions are now suggested on behalf of the project amangement:

A formal proposal may please be sent to Shri Yadav requesting for cost revisions within the overall project cost. I have endorsed your correspondence dated 28.11.2001 to him, but a formal proposal from the end of project management would be proper record.

You are requested to please forward your procurement plan for the year 2002-2003 well within time.

Reimbursement claims have not been forwarded after June, 2001. You are requested to please forward the claim up to the month of September, 2001 immediately.

You are also requested to please strengthen the IEC and Innovative activities as they will go a long way to improve the demand for services under the project.

You are requested to please coordinate with the RCH directorate in the state for training.

You may like to suggest a process of independent evaluation of the process indicators as good work has been generated under the project MIES.

Regards,

N.Chatterjee.

*per
L. box +
E-mail*

12/14/01

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No.SUDA-120/96(Pt-III)/293

Date2.4.2000....

From: Adviser(Health)
S. U. D. A

To: The Project Director,
RCH Sub-Project, Asansol &
C.E.O, Asansol Municipal Corporation.
Asansol

Sub: Selection of Trainee-1st Tier Supervisors from
amongst the HHWs working at the HAUs established
under RCH Sub-Project, Asansol

Sir,

The HHWs working at the HAUs, established in your Municipal Corporation under RCH Sub Project, have already completed six months acquired experience in field work.

~~As per norms laid down for their purpose of selection of 1st Tier Supervisors, they are to be selected from amongst the HHWs who have at least six months working experience.~~

It is therefore requested to kindly select the Trainee- 1st Tier Supervisors @ 1 per Sub-Centre from amongst the HHWs working at the same sub centre under respective HHWs already established and sub-centre functioning in the Municipal Corporation area.

While selecting the candidates for placement in training, following criteria may kindly be taken into consideration.

A. Essential Requisite.

- i. The age limit should be 35 years and above.
- ii. She should have executed her duties properly while working as HHW- check list are as follows:

Attendance and Field activities/performance and
Compilation of Base Line Survey data, family
schedule/performance for maintaining records and
registers/performance during conduction of
immunisation-sessions and family planning services.

Contd,..2/-



- iii. She should possess leadership quality.
- iv. She should qualify in the written test as per the questionnaire developed for the purpose.
- v. She should also qualify in the vivavoce before a selection committee constituted for the purpose.

Preliminary <

The committee will consist of:

- Health Officer- ULB
- Assistant Health Officer- RCH Sub-Project.
- Representative from - SUDA.

The committee will submit its recommendation to the LCC for ~~ratification~~ *final selection*.

B. Minimum Educational Qualification.

Class-VIII passed and is able to read and write.

C. Desirable Qualification

School final and above. *Preference should be given to such candidates.*

On selection, the list of the candidates may please be sent to this office. The training schedule will be provided by SUDA . Training is to be conducted at the ULB level followed by the post-evaluation test for trainees.

During training period they will draw honorarium & contingency as HHW.

They will be engaged as 1st Tier Supervisor after successful completion of training.

After engagement, the resultant vacancies thus created will be filled up from the empanelled candidates normally from the same Block/Ward following the guidelines in this regard and after having confirmation from this end.

Yours faithfully,

[Signature]
(Adviser, Health) 4/2/2000

Memo no. SUDA-120/96(Pt-III)/293(1)

dated 4.2.2000

C.C

The Mayor, Asansol Municipal Corporation-for favour of kind information and necessary action.

[Signature]
(Adviser, Health) 4/2/2000

MEETING OF THE LOCAL COORDINATION COMMITTEE.

RCH Sub Project - Asansol

Held on 10.12.01. in the Chamber of the Mayor - Asn. Mun. Corp.

TALKING POINTS :-

- ① Briefing of the project status to all members.
- ② Service performance report - Means to be adopted for further improvement.
- ③ Operationalisation of ESOPD/MH and better utilisation of the two ambulance vans.
 - (a) Implementing user charge at ESOPD/MH and for Ambulance Vans.
 - Eligible beneficiaries to be determined i.e. BPL/APL+BPL
 - (b) Engagement of Staff in ESOPD and MH as per guideline and arrangement for Telephone Connection/Electricity/Water
 - Norms for such engagement to be determined.
 - (c) Actual Services that are to be rendered at ESOPD/MH
 - (i) Poly clinic → Private Doctors can be entertained → Fees Sharing basis.
 - (ii) Safe institutional delivery → BPL/APL. Enlisted G.O.
 - (iii) Minor operations by Surgeons → Both BPL/APL.
 - (iv) Contract lease to Private N.H. can be considered.
 - (d) Eligibility of cases for using Ambulance Vans. :-
 - Modalities to be set up to requisition of Ambulance Vans.
- ④ Better Utilisation of the HAV.
 - (a) Poly Clinic → Private Doctors in Fees sharing basis.
 - (b) RTI/STI clinic → Dermatologist to be engaged. Modalities??
- ⑤ Staff Matters :-
 - (a) Acct. Assst. → Service terminated
 - (b) Stat. Assst. → Resigned

} The two store keepers who are working at the Project Office can be promoted.
- ⑥ Selection of FTS : 40 finally selected. 57 more to be selected.
 - Modalities for FTS selection to be determined.
 - Whether all the H.H.W(s) be allowed to appear for written Exams. /

or only from those wards where vacancy exists.

- Questionnaire for written test.
- Examination Hall / Examiner.

AT HAU.

- (d) Store Keepers at HAU : 2 per HAU.
2 Store keeps already engaged. \Rightarrow Proposed to be promoted to Acct. Assst. & Stat Assst.
Resultant vacancy if above proposal accepted will be 13.
Honorarium : Rs 850/- per month.
- (e) Typist cum clerk : 1 per HAU @ 850/- per month.
Vacancy :- 13.
- (f) Attendant : 2 per HAU @ 650/- per month.
Vacancy :- 26.
- (g) Night Guard : 1 per HAU @ 650/- per month.
Adequate security will not be provided to the HAU with one night guard.
 \Rightarrow Either ULB to provide with extra security or
Instead of 2 attendants, engagement may be given for 2 Night Guards & One attendant per HAU
** Honorarium for both are same.
Vacancy :- 6
- (h) Sweeper : 1 per HAU @ 400/- per month.
Vacancy :- 11
- (6) IEC Programmes :- (a) Glow sign board in each HAU ;
Cable TV channel \Rightarrow Mayor & Project Director to address & inform the general public ;
Big hoardings at busy public places like Market (Asn & BNP) ;
Station (Asn & BNP) ; BNR more G.T. Rd ; Road stand (Asn & BNP) ;
Court Area ; Entry point of AMC at Kalipabani and Exit from AMC at Fatepur, G.T. Road.
- (b) Work shop / Seminar with various resourceful NGO(s)

Like IMA, IAP, FOGSI, Lions Club, Rotary Club, Banks & other financial institutions, Chamber of Commerce & industries, ASHA, Burnpur Sreejani, Radha Nagar Athletic Club and other important clubs.

(c) Small peer groups to be developed locally to percolate various messages of RCH project at field level.

** Service charge for the above (c)

(d) Special troupes from SUDA, Kolkata.

⑦ Fund Generation for maintenance & sustenance of ESOPD/MH.

(a) User charge.

(b) Appeal to the public to donate beds \Rightarrow One time investment of Rs / = in memory of some one. Marble slab to this effect will be displayed.

(c) Lease Contract to Private NH. or other resourceful persons / institutions of ESOPD/MH/JHAU \Rightarrow to be considered in due course.
 \Rightarrow Diagnostic Clinics at Kolkata may be approached.

⑧ Extension order of AHO/PTMO/STS beyond 31st Dec. 2001.

⑨ Non availability of PTMO & STS.

⑩ Guideline for leave other than maternity leave: Any penalty for leave without prior approval? Specific guidelines.

⑪ Miscellaneous: (a) Complaints regarding RFTS & HHW. File Submitted
(b) Handover of ESOPD/MH by MED.
(c) etc.

Wanted
SOE for Nov. 2001
Copy of
Proposed Rep. AR. Study

Office of the
ASANSOL MUNICIPAL CORPORATION
ASANSOL: BURDWAN



Memo No. 73 (9) / CS / RCH / AMC.

Dated, Asansol the, 3rd December, 2001.

To :

1. Sri. N.Manjunatha Prasad , I.A.S. A.D.M.
2. ✓ Dr.R.N.Kar , Representative of SUDA
3. District Magistrate ,Burdwan's Representative
4. Superintending Engineer ,Municipal Engineering Dte. , Burd.Div ,Burdwan.
5. Md.Shakeel ,Member,M.I.C. ,A.M.C .
6. Miss. Sima Halder Member ,M.I.C. ,A.M.C
7. Secretary ,A.M.C .
8. Dr.Dilip Dutta ,A.C.M.O.H. ,Asansol
9. Health Officer, Asansol Municipal Corporation

A meeting of the Co-ordination Committee for R.C.H.Project,Asansol,Will be held on 10 th December(Monday) at 2 p.m in the chamber of the undersigned to review on the progress of R.C.H. Project .

You are requested to make it convenient to attend the meeting .

(Signature)
3.12.01

Mayor
Asansol Municipal Corporation &
Chairman, Local Co-ordination Committee
RCH Project, Asansol.

RCH Sub Project Asansol

FAX: 033-3593184

Memo No. 50 | CS | RCH | A Me
 To
 The Adviser (Health)
 SUDA

Date: 14/8/2001

**Sub: Proposal for conducting Action Research Studies
 under RCH Sub Project Asansol.**

Sir,

RCH Sub Project Asansol intends to conduct **three** Action Research studies on the following:

Sl.No:	Topic.
1.	Prevalence of anaemia in under 5 children and feeding habits in infants.
2.	Prevalence of anaemia in adolescent girls.
3.	Prevalence of anaemia in pregnant and lactating women.

Sample size in each of the studies will be approximately 500.

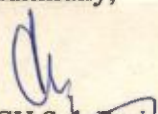
An approximate cost involvement is given hereunder for your approval.

Cost involvement.

Component.	Sl.No: 1	Sl.No: 2	Sl.No: 3
A) Stationery			
a) Printing of Questionnaire: (Rs.3 X 500)	Rs.1500	Rs.1500	Rs.1500.
b) Other stationery.	Rs.3500	Rs. 3500	Rs.3500.
B) Laboratory Expenses.			
Rs.40. for Blood test	Rs.30,000.	Rs.30,000.	Rs.20,000.
Rs.20. for Stool test.	(Rs.60 X 500)	(Rs.60 X 500)	(Rs.40 X 500)
C) Mobility.	Rs.4500.	Rs.4500.	Rs.4500.
D) Specialist doctors' fees. (@ Rs.150.per session.)	Rs.4500 (30 sessions)	Rs.4500. (30 sessions)	Rs.4500 (30 sessions).
E) Sundries.	Rs.5000.	Rs.5000.	Rs.5000.
Total:	Rs.49,000.	Rs.49,000.	Rs.39,000.

(Data generated from the field studies will be sent to SUDA office Kolkata, for publication.)

Yours faithfully,


 Project Director, RCH Sub Project Asansol.

Project Director
RCH PROJ. ASANSOL &
Addl. District Magistrate
ASANSOL

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

Telephones :

Mayor's Chamber : 20-2370
 Mayor's Residence : 20-2912
 Chairman's Cham. : 20-9295
 Dy. Mayor's Cham. : 20-9473
 Dy. Mayor's Resl. : 20-9477

Telephones :

C. E. O's Chamber : 20-2491
 General Off. (Asl.) : 20-2219
 -do- (Burnpur) : 23-0443
 Engg. Dept. : 20-9476
 Sanitary Dept. : 20-9480
 Secretary's Chamber : 20-9478



Ref. No. 63/CB/AMC/RCH



Date 7th November, 20

Fax: 033-3593184

To
 The Advisor (Health),
 State Urban Development Agency,
 FL US Shaban, H.C. Block,
 Sector - III, Salt Lake,
 Kolkata - 700 009.

Subject: Requisition of Medicine kit Box &
 Metal Badges.

Sir,

As we are in need of the following items for R.C.H. (sub) Project, Asansol, please arrange to issue of the same as early as possible.

Sl.No.	Name of items.	Quantity in need.
* (1)	Medicine Kit Boxes. (Composit Allopathic Drug Packets)	4000 Nos. (Four thousand nos.).
** (2)	Metal Badges (FOR IHFW ONLY)	500 Nos. (Five hundred nos.).

As the stock of aforesaid particulars become exhausted.

With thanks,

7.11.01
 Mayor,
 Asansol Municipal
 Corporation

MAYOR
 ASANSOL MUNICIPAL CORPORATION

* under process
 ** Action.

CMDA-CSIP-IC

From: Chatterjee, Ms. Nandita <chatterjeen@whoindia.org>
 To: <adviser@vsnl.net>
 Cc: <csipcmda@vsnl.net>
 Sent: 4. desember 2001 13:49
 Subject: Asansol sub project



- 6 DEc. 2001

Dr. R. K. Das
Dr. S. Chatterjee
Dr. S. Chatterjee
Dr. S. Chatterjee
Dr. S. Chatterjee
 6/12

Dear Dr Gangopadhyaya,

By now you must have read the mail from Dr S. Chowdhury of the World Bank dated 28.11.01 on the subject matter of Aide Memoire and civil works. I have discussed this with Shri Yadav, Desk Officer, Area Projects who is processing the civil works estimates for all sub projects and shall follow up the same.

The following actions are now suggested on behalf of the project amangement

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You are requested to please forward your procurement plan for the year 2002-2003 well within time.

Reimbursement claims have not been forwarded after June, 2001. You are requested to please forward the claim up to the month of September, 2001 immediately.

You are also requested to please strengthen the IEC and Innovative activities as they will go a long way to improve the demand for services under the project.

You are requested to please coordinate with the RCH directorate in the state for training.

You may like to suggest a process of independent evaluation of the process indicators as good work has been generated under the project MIES.

Regards,

N. Chatterjee.

*File
27/11/01*

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL



Telephones :

Mayor's Chamber : 20-2370
 Mayor's Residence : 20-2912
 Chairman's Cham. : 20-9295
 Dy. Mayor's Cham. : 20-9479
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C. E. O's Chamber : 20-2491
 General Off. (Asst.) : 20-2219
 -do- (Burnpur) : 23-0443
 Engg. Dept. : 20-9476
 Sanitary Dept. : 20-9480
 Secretary's Chamber : 20-9478

6 NOV 2001

Ref. No.

Accounting with Capt. H.
SUPPLEMENTARY COE OF OCTOPATE 26.11.01
S. O. E.

- (1) AMBULANCE (JEEP) --- B. 3,89,550.00
 - (2) van (VAN) --- B. 4,26,550.00
 - (3) INSURANCE --- B. 10,716.00
 - (4) Road Tax --- B. 3,382.00
- B. 8,30,198.00

(Rupees Eight Lac Thirty thousand one hundred and ninety eight) only.

Report sent as per direction
 by S.O. Amr for SUDA on 26/11/01.

Enclosures : - 5 (five) nos.

To
 Adviser (Health)
 SUDA,

FAX no 033-3593184

[Signature]
 26.11.01
 ✓ Project Director
 RCH (T.C.), ASANSOL &
 Aqual. District Magistrate
 ASANSOL

21/8
01 (A)

In reference to NIF-4 (van) Part B, dt. 20/8/01, The following papers have been received from ARTO (A), in respect of Road Tax etc. of Ambulance van & Ambulance Jeep. The details are given below:

Sl.	Vehicle	No.	Type of Vehicle	Fees	R/Tax	Ch/Ty	Total
1.	Ambulance (VAN)	WTB-37 8513	maxindra VAN	350/-	516/-	900/-	1766/-
2.	Jeep (Jeep)	WTB-37 8553	Jeep	350/-	516/-	750/-	1616/-
							<u>Rs. 3382</u>

Validity.

Sl.	Vehicle	No.	R/Tax	Val. upto	Ch. Tax	Payable
1.	Ambulance (van)	WTB-37 8513	516/-	16.11.2001	Rs. 900/-	16/8/2002.
2.	-do- (Jeep)	WTB-37 8553	516/-	16.11.2001	750/-	16/8/2002.

Road Tax to be pd in regular course.

(B)

Further, no. plate including painting work job ~~starting~~ "RCH Sub-Project, ASANSOL, A.M.C." to be covered in front of ^{side to make} ~~above~~ 2 (two) vehicles, is approved.

Submitted to Project Director, RCH Subproject, Asansol.

U. Anand
Health Officer
Asansol Municipal Corporation

Pr. 9.10
MAYOR
ASANSOL MUNICIPAL CORPORATION

A. Chatterjee
21/8/01.

d
Project Director
RCH PR. J ASANSOL &
Adol. District Magistrate
ASANSOL

17:22

0341209478

ASANSOL MUNICIPAL CO

003

Phone: 206211, 205087 Fax: (0341) 20-6211

259

RUDRA MOTORS

18, G.T. ROAD (East), ASANSOL-713303

Date.....6.7.2001

Receipt No

Received with thanks from

M/o. / M. Asansol Municipal Corporation
Rupees Three Lacs Eighty Nine ~~Thousand~~ Five Hundred Fifty and.

(Subject to Encashment) No. ~~151901~~ Date 2.7.2001
on account of SPW DP/WR
Spare Workshop Vehicles/Bill No. Dated

Rs. 3,89,500/-



For RUDRA MOTORS

Cashier/Accountant

255

RUDRA MOTORS

18, G.T. ROAD (East), ASANSOL-713303

Phone: 206211, 205087 Fax: (0341) 20-6

Date.....6.7.2001

Receipt No

Received with thanks from

M/o. / M. Asansol Municipal Corporation
Rupees Four Lacs Twenty Six ~~Thousand~~ Five Hundred Fifty and.

(Subject to Encashment) No. ~~486900~~ Date 2.7.2001
on account of SP-470/DP/2WTS
Spare Workshop Vehicles/Bill No. Dated



For RUDRA MO

Cashier/Accountant

ASANSOL MUNICIPAL CORPORATION

Page: 1.

[Handwritten mark]

Note Sheet

12/6
01.

As per guide line of SUDA, arrangement to be made locally for procurement of Diesel AMBULANCE - 2 (two) nos. from the authorized Sales and Service dealer of vehicle, for the Services of Rct Sub-Project, Asansol.

Accordingly, we approached to the local authorized Sales Dealer and received quotations as detailed below for your kind perusal & necessary instruction.

Name of Dealer	Model of Vehicle	Total Amount
1. Rudra Motors 13, G.T. Rd, (E). Kshagram, Asansol ndm	a) Mahindra Vehicle Model 540 DP/2D1 (Jump) AMBI Diesel. b) ndm As per list. (Sl. 35) FJ-470 DP/2WD1 (vnm) AMBI.	R. 3,89,550.00 (including Tax). B. 4,26,550.00 (4,26,550/-)
2. Beakay Auto Pvt. Ltd. 192, G.T. Road, Asl. ndm	Gypsy Ambulance E-2. (Petrol)	R. 5,06,045.00
3. Jaiswal Motors Pvt Limited Asansol. ndm	Smart Ambulance (Petrol) AMBULANCE - 11 E-11 (Petrol).	B. 2,54,712.00 2,66,375.00

(B) Insurance, Registration, Standing Charge, Octroi and optional accessories etc would be extra. Prices are subject to change and price ruling at the time of delivery shall be charged as mentioned in the quotation of Beakay Auto Pvt. Ltd.

(C) mode of payment: 100% payment at the time of delivery. Payment to be made by DD.

(d) Delivery: 30 days from Receipt.

Submitted to CEO, Asansol/Pvt. Director, Rct Project, Asansol.

Thrupa S.S. Mahto

Sl. No. (a) appears to meet our requirement as per specification

U. Mukherjee
14/6

[Signature]
12/6/01

He may procure the diesel ambulance as per the quotation at (1) Model 540 DP/2D1 AMBI & FJ-470 DP/2WD each cum

ASANSOL MUNICIPAL CORPORATION

Pg 3

Note Sheet

2/7/01.


The following Cheques have been prepared and placed for signature.

i) For FJ-470 DF | 2WB | AMBULANCE | --- Rs. 4,26,550/- Cheque no. 486400 dt. 2/7/01. 7 I.O.B.

ii) For 540 | 2P | 2WB | AMBULANCE | --- Rs. 3,89,550/- Cheque no. ~~5110~~ dt. 2/7/01. 9 I.O.B. 731901 dt. 2/7/01

Submitted to Prof. Sarathi, New Proj. & Co. Inc.

Chatterjee


Project Director
RCI PROJ. ASANSOL &
A.P. District Magistrate


2.7.01

MAYOR
MUNICIPAL CORPORATION

Pr

be purchased in order to meet the varying requirement of patients / locations and other allied factors. Two Ambulances of different models will be additional advantage as it will render flexibility to meet up the requirement of the beneficiaries

✓

De
14/6

30/6/01

Received a letter bearing memo no. PM/F-04/2001-2002/38 dated 25/6/2001, from Divisional Manager, RUDRA MOTORS, Authorized dealer of Mahindra & Mahindra, 3, 9, T. Rd, Ashok, Chennai. Stated that both the AMBULANCES are ready for delivery.

Secondly, the dealer also requested for arrangement of Pay - to his firm offered rate & which is given hereunder.

- (1) FJ-470 DP/2 WTS/Ambulance - - - - - Rs. 4,26,550/-
Diesel
- (2) SAC DP/2 WTS/Ambulance. Diesel - - - - - B. 3,89,550/-

Pay cheque in favour of RUDRA MOTORS, may be issued if approved.

Submitted to CEO/Principal Director, Road (A).

A. Z...
30/6/2001

De
30/6/2001

De
30/6/2001

UNITED INDIA INSURANCE CO. LTD.
 Regd. & Head Office : 24, Whites Road, Chennai-600 014)



ISSUING OFFICE ADDRESS
 ABANSOL, D.O.,
 37, G.T. ROAD (E),
 ABANSOL

ACS/3
 Receipt No. **01254681**

Date **18/08/2001**
 Bank A/c Code **9100**

Document Code **53**

Name of Insured/Party
**PROJECT DIRECTOR PC40
 MBTOR PREM.**

Collection No: **254681**

Sl No.	Dep Code	Yr	Policy Number	Tr. Code	Yr	End/Retired Number	End Type	Amount		Class Code	Insp Code	N.C. Code
								Debit	Credit			
01	31	2000	2007	11	11			50552.00	50003		103	
02	31	2000	2007	11	11			5144.00	50003		103	
03												
04												
05												

Particulars of Payment	Rs.	P.	Coins	Cheques	Total
	10716				10716

Received with Thanks

A sum of Rupees (in words)

Rs. 10716.00

Ten thousand seven hundred



This receipt is valid only when accompanied by a copy of the insurance cover provided under the insurance policy. It is not a receipt of cash. It is a receipt of the amount of the insurance cover provided under the insurance policy. It is not a receipt of cash. It is a receipt of the amount of the insurance cover provided under the insurance policy.

Date

For UNITED INDIA INSURANCE CO. LTD.

(Signature)
 Authorized Signatory

Regional Office : 38-B, J. L. Nehru Road, "Himalaya House", 2nd Floor, Calcutta-700073

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV) 578
Ref No.

28.11.2001
Date

From: Adviser(Health)
SUDA

To: Ms.Nandita Chatterjee
WHO Consultant
Banga Bhavan
3, Halley Road
New Delhi 110 011

Madam,

Apropos discussion during the Review Meeting session held on 26.11.2001 at SUDA, an up to date Expenditure Statement is enclosed , as desired.

This is for your kind perusal.

Encl: as stated

Yours faithfully,

Adviser(Health)

1.Letter Head. Misc

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.

Date

SUDA-120/96(Pt-III)/ 352

6.9.2001

**From: Adviser(Health)
SUDA**

**To: Sri. R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & Family Welfare
Govt. of India
Nirman Bhavan,
New Delhi - 110 011**

Sub: Reporting of Physical & Financial Progress Report

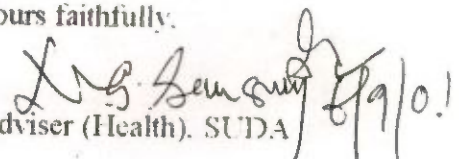
Sir,

Reference is invited to your communication bearing no. L.19012 12 2001-AP.1 dated 22 August, 2001 on the above issue.

As desired, component-wise expenditure both in financial & physical terms along with component - wise budget during the years 2001- 2002 and 2002 - 2003 are furnished herewith.

Encl : As above

Yours faithfully,


Adviser (Health), SUDA

SUMMARY OF COST

CITY - ASANSOL (WEST BENGAL)

(Rs. in lakhs)

	Category of Expenditure	Budget	Revised Budget	Expenditure upto	Budget for	
				March'01	2001-2002	2002-2003
I	INVESTMENT COST					
	CAPITAL					
01	Civil works	165.00	310.00	155.00	155.00	-
	Other Non-Recurring					
02	Equipment	82.57	42.57	9.30	4.97	18.37
03	Furniture	42.40	42.40	13.99	0.09	9.43
04	Vehicle	12.00	12.00	--	8.30	--
05	Revolving Funds for Mobility	-				
06	IEC	7.46	7.46	3.76	2.55	1.15
07	Monitoring & Evaluation	-				
08	Consultancies	-				
09	Innovative schemes	41.91	21.91	--	1.18	9.91
10	NGO Support & community participation	9.00	4.00	--	--	2.00
11	Others Non-recurring	-				
	Sub-total Investment Cost	360.34	440.34	182.05	5.47	40.86
II	RECURRING					
12	Salaries, TA, DA & Honorarium	251.84	229.84	64.97	35.96	83.44
13	Contractual Services					
14	Drugs & supplies	98.00	40.00	5.60	9.51	24.80
15	Rent					
16	Operating cost	146.77	146.77	32.75	17.36	57.00
	Sub-Total	496.61	416.61	103.32	52.83	165.24
	Total	856.95	856.95	285.37	58.30	206.10

Expenditure 14-2001 - 31.10.01
Remarks:
Account for revision of interest on bank chq in budget
155.00
4.17
-
12.00

0.03

195-39

58.30

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA— 120/96(Pt.III)/566

23.11.2001

Ref No.

Date

From : -- Adviser (Health)
SUDA

To : -- The project Director,
R.C.H. Sub-Project, Asansol.

Sub : -- Management Information System (MIS) --inconsistencies obsered.

Sir,

Monthly service performance report in connection with R.C.H. Sub-Project, Asansol. for the month of september'01, has been thoroughly scrutinised and the following inconsistencies have been observed which may please be reviewed and rectified.

1. Total No. of live births as recorded from April to Sept'01 is 1364 but in Immunisation profile the figures are:-
BCG -- 1451, DPT-III 1619, OPV- III -- 1676, Measles - 1401
Immunisation figures in all categories are not in conformity with the no of live births during the period.
2. Infants deaths in MIS reports for the said duration are only 5(five) out of 1364 live births.
3. As regards FW activities in Family welfare Column, total no of acceptors in FW methods comes to 27059 since April'01. out of 50,434 eligible couple.
4. "Night Blindness" is reported to be 66 upto Sept'01 since April'01..

An early action in the matter is requested for and intimated to the undersigned.

Yours faithfully,

[Signature]
Adviser (Health)

SUDA

23.11.2001

SUDA--- 120/96 (Pt-III) /566(1)

CC

Mayor Asansol Municipal Corporation- for kind information.

[Signature]
Adviser(Health)

SUDA

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING
"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
SUDA-120/96(Pt-III)/543 West Bengal 19.11.2001****Ref No.
From: Adviser(Health)
SUDA**

Date

**To: The Project Director,
RCH Sub-Project Asansol****Sub: Operationalisation of ESOPD cum Maternity Home --- Guidelines****Sir,**

The construction of 1 No. of ESOPD cum Maternity Home Building is since over, operationalisation of these facilities brooks no delay. Delivery of specialised medical attention in ESOPD and sound operation of the M.H. needs to be instituted. The specialty services of three disciplines viz, Obst & Gynaecology, Paediatrics, and General medicines are to be provided through ESOPD. The M.H. services shall include pregnancy care including confinements, MTP, Sterilisation (Male/Female), IUD insertion and supportive ones. The laboratory attached to the FACILITY shall provide different diagnostic services.

Health Manpower as per need and stipulations on norms of functioning of the above facilities by World Bank/ Govt. of India/ Govt. of West Bengal have been worked out as under :-

ESOPD

Health Manpower	No.	Remuneration per month (Rs)
Medical Officer(Pt-time)	2	1600/- each
nurse	1	1250/-
Pharmacist	1	1200/-
Laboratory Technician	1	1200/-
Store-keeper	1	850/-
Typist cum Clerk	1	850/-
Attendant	2	650/- each
Night Guard	1	650/-
Sweeper(Female)	2	450/-each
Specialist Doctors in three disciplines		Rs. 1600/- per month each for two visits per week.

Contd. Pg-2

MATERNITY HOME

Health Manpower	No.	Remuneration per month (Rs)
1. Medical officer(Full -time)	3	Rs 5500/- each
2. Medical officer (on daily rate basis)	1	Rs 180/- per day for eight hours duty.
3. Anaesthetist(On call)	1	Rs 500/- / session
4. Obs & Gynaecologist(Pt.-time)	1	Rs 5000/-
5. Paediatrician (Visit basis)	1	Rs. 200/- session
6. Nurse (full-time)	3	Rs 3500/- each
7. Nurse (on daily rate basis)	1	Rs. 120/- per day for eight hours duty.
8. clerk cum Store-keeper	1	Rs. 1550/-
9. Attendant (Female) Full-time	4	Rs. 1300/- each.
10. Attendant (Male) Full-time	2	Rs. 1300/- each
11. Sweeper (female)	1	Rs 450/-

The manpower of ESOPD and M.H. are interchangeable pursuant to local situation.

The above staff may be engaged through LCC temporarily on contractual basis.

In the meantime imposition of User's charges for creation of Health fund may be considered and the same in future may accommodate the financial load of the additional manpower and the like.

The strategy and modus operandi adopted by Madhyagram Municipality under IPP-VIII Kolkata is annexed. This may serve as an illustrative model towards operationalisation of ESOPD cum MH including creation of Health Fund for self-sustenance. The ULB may like to adopt the same pursuant with local situation.

Logistics are being provided under the project viz. Equipments, furniture, and drugs - supply from SUDA. Ambulance have already been procured by the ULB.

Necessary action may please be taken for operationalisation of the Facilities at the earliest. A feed back in this regard may kindly be granted.

Your comments / views , if any, may please be communicated for clarification.

Encl :- as stated

Yours faithfully,
N.S. Sangur
Adviser (Health) 19/11/01

SUDA

HEALTH WING

SUDA-120/96(Pt-III)/543(1)

19.11.2001

CC

The Mayor, Asansol Municipal corporation – for kind information.

N. S. Sengupta
Adviser (Health) / 19/11/01

SUDA-120/96(Pt-III)/543(1)(2)

19.11.2001

CC

The Special Secretary, Municipal Affairs Deptt. — for kind information.

N. S. Sengupta
Adviser (Health) / 19/11/01

RATE CHART

	<u>N.B.</u>	<u>B</u>
ADMISSION FEE	20/-	10/-
BED RENT		
GENERAL	30/-	20/-
CABIN	50/-	50/-
NORMAL DELIVARY CHARGE	300/-	100/-
NORMAL DELIVARY EPISITOMY	350/-	150/-
DELIVARY BY FORCEPS	400/-	150/-
b/c	1300/-	250/-
<u>OTHER OPERATION CHARGES:</u>		
HYSTECTOMY	1300/-	700/-
Under GA	200/-	100/-
M.T.P. & LIGATION UNDER GA	350/-	150/-
M.T.P. & LIGATION UNDER G.A. D/E	500/-	250/-
D&E WITH LIGATION	500/-	250/-
D/E Under GA	300/-	200/-
APPENDICECTOMY	700/-	400/-
APPENDICECTOMY + LIGATION	900/-	500/-
<u>OPERATION THEATRE CHARGES</u>		
MAJOR	200/-	100/-
LOCAL MINOR	100/-	50/-
<u>DRESSING</u>		
MAJOR	30/-	20/-
MINOR	20/-	10/-
<u>OTHER CHARGES</u>		
a) INCIDENTAL CHARGES	50/-	40/-
b) MISCELLANEOUS CHARGES	50/-	40/-
CHOLESYSTECTOMY + APPENDICECTOMY	1800/-	1000/-
HURNIA	500/-	250/-
NAIL EXCESATION CHARGES	300/-	150/-
b/c	900/-	200/-

-7-

NETAJI SUBHAS CHANDRA BOSE SPECIALISED CENTRE AND MATRI SADAN

MADHYAMGRAM

X-Ray DEPARTMENT RATE CHART

	<u>NB</u>	<u>B</u>
1] Chest	: Rs. 40/-	35/-
[2] Extrimities (Small bones)	: Rs. 40/-	35/-
[3] Skull Sinuses	: Rs. 40/-	35/-
[4] (a) MASTOIDE T.M.	: Rs. 40/-	35/-
(b) JOINTS MANDIBLE	: Rs. 40/-	35/-
(c) L.S.SPINES	: Rs. 80/-	70/-
(d) CERVICAL SPINES.	: Rs. 80/-	70/-
[5] KUB (Kidney, Ureter, Bladder)	: Rs. 80/-	70/-
[6] Ba-Meal Stomach Duddenum	: Rs. 300/-	225/-
[7] Ba-Meal Ilocacal Region & Appendix	: Rs. 200/-	175/-
[8] Ba-Meal Whole G.I.Tract	: Rs. 400/-	375/-
[9] I.V.P.(Intra Venous Pyclography)	: Rs. 375/-	350/-
[10] Barium Swallow Oesophagus	: Rs. 160/-	140/-
[11] Barium Enema	: Rs. 375/-	350/-
[12] I.V.P. With Cystogram	: Rs. 375/-	350/-
[13] Oral Cholecystogram	: Rs. 200/-	175/-
[14] H.S.G. (Hystero Sulpinggogram)	: Rs. 160/-	140/-
[15] Mamogram of Both Breast	: Rs. 100/-	80/-
[16] T. Tube Cholangiography	: Rs. 200/-	175/-
[17] Dental	: Rs. 25/-	20/-

NETAJI SUBHAS CHANDRA BOSE SPECIALISED CENTRE AND MATRI SADAN

MADIYAMGRAM

ULTRA SONOGRAPHY RATE CHART

	<u>NB</u>	<u>DOCTORS</u> <u>CHARGE</u>	<u>B</u>	<u>DOCTORS</u> <u>CHARGE</u>
[1] WHOLE ABDOMEN	: Rs. 450/-	<u>165/-</u>	250/-	<u>100/-</u>
[2] UPEER ABDOMEN	: Rs. 250/-	<u>100/-</u>	200/-	<u>80/-</u>
[3] K.U.B.	: Rs. 250/-	<u>100/-</u>	200/-	<u>80/-</u>
[4] PROSTATE	: Rs. 250/-	<u>100/-</u>	200/-	<u>80/-</u>
[5] LOWER ABDOMEN	: Rs. 250/-	<u>100/-</u>	200/-	<u>80/-</u>
[6] PREGNANCY	: Rs. 250/-	<u>100/-</u>	150/-	<u>75/-</u>
[7] PREGNANCY SCREENING	: Rs. 150/-	<u>75/-</u>	100/-	<u>60/-</u>

NETAJI SUBHAS CHANDRA BOSE SPECIALISED CENTRE AND MATRI SADAN

MADIYAMGRAM

ECCG

<u>NB</u>	<u>B</u>
Rs. 30/-	20/-

NETAJI SUBHAS CHANDRA BASU E.S.O.P.D & MATERNITY HOME
MADHYAMGRAM MUNICIPALITY

NON BENEFICIARIES

NB

PATHOLOGY DEPARTMENT

HAEMATOLOGICAL TESTS

<u>DESCRIPTION</u>	<u>RATE</u>
Haemoglobin (Hb%)	10.00
Total Count (TC)	10.00
Differential Count (DC)	15.00
TC & DC	15.00
E.S.R.	10.00
Malaria Parasive (MP)	10.00
TC, DC, Hb%	20.00
TC, DC, Hb% ESK	25.00
TC, DC, Hb% ESR, MP	30.00
P.C.V.	15.00
Reticulocyte Count, RBC Count	15.00
Abnormal Count	10.00
Absolute Count (E.N.L. each)	10.00
Platelet Count	15.00
Microfilaria	20.00
B.T. & C.T.	10.00
Complete Haemogram	50.00
G & RH Factor	36.00
B.T. C.T.	10.00
<u>BIOCHEMICAL TEST</u>	
Sugar (Fasting / Post Pradial / Random) each	20.00
Urea, Non - Protein, Nitrogen (NPN) each	20.00
Cholenterol	25.00
Total Bilirebin	30.00
M R	10.00

Resist

Form

M

-11-

**NETAJI SUBHAS CHANDRA BASU E.S.O.P.D & MATERNITY HOME
MADHYAMGRAM MUNICIPALITY**

BENEFICIARIES

B

<u>DESCRIPTION</u>	<u>RATE</u>
P.C.V	10.00
TC, DC, ESR, Hb%	10.00
Hb	5.00
<i>abst</i> Sugar (P.P.) (F)	12.00
Urea	10.00
Total Bilirubin / Cholesterol	15.00
RA-Factor	25.00
A 50 Titre	50.00
HBSAg (Astrilian Antigen)	80.00
Mantoux Test	15.00
Widal Test	15.00
Grouping and RH Factor	25.00
M.P.I	8.00
B.T. C.T	8.00
<u>CLINICAL PATHOLOGY</u>	
24 hrs. for urine protein	50.00
Urine R/E + M/E	10.00
Stool R/E* + M/E	10.00
Urine Sugar / Albumin each	10.00
Stool + Urine (Occult Blood Test)	5.00 each
Urine for Bile Salt + Pigment	5.00
Sputum for A.F.B. (200)	10.00
Semen Analysis	10.00
✓ Pregnancy Test of Urine (Pigment / OGDAN Index)	30.00
Pregnancy of → ELISA (WHLI)	40.00
Urine for B. Salt and Pigment	5.00
Sputum and A.F.B.	10.00
Culture, pus, conjswab, Urine etc.	15.00 each
✓ All sensitivity	15.00
✓ VDRL Throat swab. c/s	15.00
	10.00

* If it is found that any patient is unable to pay these minimum charges it should be place before Chairman for Consideration.

নেতাজী সুভাষচন্দ্র বিশেষজ্ঞ কেন্দ্র ও মাতৃসদন

সি. এম. ডি. এ. আই. পি. পি. — ৮ প্রকল্প

পরিচালনায় — মধ্যমগ্রাম পৌরসভা

নিম্নলিখিত চিকিৎসকবৃন্দ আমাদের বিশেষজ্ঞ কেন্দ্রে আপনাদের সেবায় নিয়োজিত আছেন

বৃন্দ		
(১) মেডিসিন	: ডাঃ হিমাদ্রী সাহা ডাঃ অমল্য পাল চৌধুরী	সোমবার/বৃহস্পতিবার ৪টা থেকে ৬টা মঙ্গলবার/শুক্রবার ২টা থেকে ৪টা
(২) সার্জারী	: ডাঃ পার্থ সারথী কাঞ্জিলাল	বুধবার/শনিবার ৪টা থেকে ৬টা
(৩) শিশুরোগ	: ডাঃ ভাস্বতী ঘোষাল ডাঃ স্বপন কুমার ভট্টাচার্য্য	বৃহস্পতিবার/সোমবার ৩টা থেকে ৫টা মঙ্গলবার/শনিবার ৪টা থেকে ৫.৩০
(৪) স্ত্রীরোগ	: ডাঃ এ. মণ্ডল ডাঃ এস. দাস মহাপাত্র ডাঃ বরেন চক্রবর্তী	সোমবার/শুক্রবার ৫টা থেকে ৬টা মঙ্গলবার/বৃহস্পতিবার ৪টা থেকে ৫টা সোমবার/শুক্রবার ৩টা থেকে ৫টা বুধবার/শনিবার ৩টা থেকে ৫টা
(৫) চক্ষু	: ডাঃ অসীম কুমার দত্ত ডাঃ মানস সরকার	বুধবার/শুক্রবার ৪.৩০ থেকে ৬টা মঙ্গলবার ৩টা থেকে ৫টা
(৬) দস্ত	: ডাঃ মনোজ কুমার সাহা ডাঃ শান্তনু রায় ডাঃ স্বাগতা চন্দ ডাঃ বিজন দত্ত ডাঃ শেলী কুণ্ডু	বুধবার ৩টা থেকে ৫টা সোমবার ৪টা থেকে ৬টা শুক্রবার ৩টা থেকে ৫টা শনিবার ৩টা থেকে ৫টা মঙ্গলবার ৩টা থেকে ৫টা
(৭) ই. এন. টি.	: ডাঃ শুভময় কর্মকার	মঙ্গলবার/শনিবার ৯টা থেকে ১১টা
(৮) চর্ম	: ডাঃ দিলীপ কুমার নাথ	বুধবার/শনিবার ৩টা থেকে ৪টা

নেতাজী সুভাষচন্দ্র বিশেষজ্ঞ কেন্দ্র ও মাতৃসদন

সি. এম. ডি. এ. আই. পি. পি. — ৮ প্রকল্প

পরিচালনায় — মধ্যমগ্রাম পৌরসভা

স্থান : মধ্যমগ্রাম তদন্ত কেন্দ্রের পাশে / রাজ্যবিদ্যুৎ পর্ষদ অফিসের পেছনে।

শুভ সহস্রাব্দ

শুভ সহস্রাব্দ

শুভ সহস্রাব্দ

আপনারা অবগত হয়েছেন যে মধ্যমগ্রাম পৌরসভার পরিচালনায় নেতাজী সুভাষচন্দ্র বসু বিশেষজ্ঞ কেন্দ্র গত এপ্রিল '৯৯ মাসে চালু হয়েছে এবং বিভিন্ন বিভাগে নিশ্চিত ও প্রতিষ্ঠিত চিকিৎসক দ্বারা সুচিকিৎসার ব্যবস্থা হয়েছে। এরফলে মধ্যমগ্রাম পৌর এলাকার মানুষ ও আশে পাশের এলাকার মানুষ বিশেষভাবে উপকৃত হচ্ছেন।

মাতৃসদনে রোগী ভর্তি শুরু হয়েছে

আমরা আনন্দের সাথে জানাচ্ছি যে গত ১৯শে নভেম্বর '৯৯ শুক্রবার " মাতৃসদন " উদ্বোধন করেছি। বর্তমানে মাতৃসদনে ভর্তি শুরু হয়েছে। এছাড়া মাতৃসদনের পাশাপাশি একটি " উন্নতমানের প্যাথোলোজিক্যাল ল্যাবরেটরী " চালু করা হয়েছে। এখানে অল্প পয়সায় বিভিন্ন রকম পরীক্ষার ব্যবস্থা করা হয়েছে (রক্ত, মল, মুত্র ও মান্টু টীকার ব্যবস্থা আছে)। পরীক্ষাগুলি যাতে উন্নতমানের হয় সে ব্যাপারে পৌরসভার সদাসর্তক দৃষ্টি আছে। আপনারা মধ্যমগ্রাম পৌরসভার বিশেষজ্ঞ কেন্দ্রে, মাতৃসদনে ও প্যাথোলোজিক্যাল ল্যাবরেটরীতে এসে সু-চিকিৎসার সুযোগ গ্রহণ করুন।

উন্নতমানের প্যাথোলোজিক্যাল ল্যাবরেটরী চালু হয়েছে

ডাঃ চন্দন চ্যাটার্জী
হেলথ অফিসার
মধ্যমগ্রাম পৌরসভা

অরবিন্দ মিত্র
সদস্য চেয়ারম্যান-ইন কাউন্সিল (স্বাস্থ্য)
মধ্যমগ্রাম পৌরসভা

রথীন ঘোষ
পৌরপ্রধান
মধ্যমগ্রাম পৌরসভা

মাতৃসদনে ও বিশেষজ্ঞ কেন্দ্রে এমার্জেন্সী চিকিৎসার ব্যবস্থা নেই



To,
 The Director,
 State Urban Development Agency,
 ILGUS BHAWAN, Salt Lake,
 Calcutta - 700 091

29 AUG 2001

Sub : Release from SUDA

Sir,

In terms of notification no.346/MA/O/C-8/ME/2A-5/97, Dated 17.08.2001, the M. A. Deptt. has withdrawn my services from SUDA. I shall request you to kindly release me on 31.08.2001 (A.N.) to enable me to join my parent Directorate on the same date. A copy of the said Govt. order is enclosed here with.

Yours faithfully,

Biswajit Das

(Biswajit Das)

A.E.,MED posted at
 SUDA as APO

28/08/2001

AD (Health)

*U.O. NO. 522-15748 (PL-1)/348
 PO 29.8.2001/28/8
 Director CE SUDA*

*. Si B. Das may please be
 released as per the G.O. attached.*

*Rajendra
 29/8/01*

lc.

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings: Kolkata.

No.346/MA/O/C-8/ME/2A-5/97

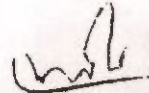
Dated, Kolkata, the 17th August, 2001.

N O T I F I C A T I O N

The Governor is pleased to withdraw the service of Sri Biswajit Das, Assistant Engineer, Municipal Engineering Directorate who is now on deputation to SUDA with immediate effect.

This order issues in the interest of Public Services.

By order of the Governor



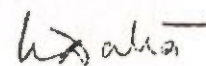
Dy. Secy. to the Govt. of West Bengal.

No.346/1(8)/MA/O/C-8/ME/2A-5/97

Dated, Kolkata, the 17th August, 2001.

Copy forwarded for information and necessary action to :-

1. Director & Chief Executive, SUDA, ILGUS Bhavan, Salt Lake, HC-Block, Sector-III, Kolkata - 700 106 with request to among there Sri Das, Assistant Engineer immediately sender intimation to this Department.
2. Chief Engineer, Municipal Engineering Directorate, Bikash Bhavan, Bidhannagar, Kolkata - 700 091.
This has a reference No. UO/ME/1173/2D-4/96 dated 10.7.01.
Further report in this respect may be furnished to this Department.
3. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata - 700 001.
4. Sri Biswajit Das, Assistant Project Officer, R.C.H. Project, SUDA, Bidhannagar, Kolkata - 700 091.
5. Cell-10 of this Department.
6. P.A. to Secretary of this Department.
7. P.S. to Minister-In-Charge of this Department.
8. Guard File.


Assistant Secretary.

Ref: IPP-VIII (Extension).

NR. NO. P-25/05

As per instruction the undersigned will like to move at Alipurdwar for the selection of the 1st tier Supervisor and to see the present status of IPP-VIII (Extension) during 28-30 June, 2000 subject to availability of train tickets.

In this regard the proposed tour may kindly be approved by the advisor, Health, SUDA and allow to take an advance of Rs. 1800/- (Rupees one thousand eight hundred) only to purchase railway tickets.

Submitted for kind approval.

Prasanna Das
14/06/2000

Approved

P.O. - IPP-VIII (Ext) / F.O. (H) SUDA may be give an advance of Rs. 1800/- (Rupees one thousand eight hundred) only to Mr. B. Das who may be submit the advance in one course.

Prasanna Das
14/6

F.O. (Health) may kindly take necessary action as proposed above.

Prasanna Das

Received Rs. 1800/- (Rupees one thousand eight hundred) only on 14.06.2000. Prasanna Das 14/06/2000

Rs. 1800/-
Ch. No. 094605
dt - 14. 6. 2000

A.T.O.

Advisor, Health
SUDA.

P.O. - IPP-VIII (Ext)
F.O. (H) SUDA
B. Das

Reference overleaf.

The said loan advance of Rs. 1800/- taken by Sri B. Das, A.P.O. remains unadjusted as yet. Sri Das may be asked to submit the adjustment bill immediately.

P.O. (Exh) (Exh)
Adviser (Health)

[Signature]
27/8/2001

Mr Das on 27.8.2001

Personally asked to submit the adjustment bill to which he replied that the same would be done by to-morrow (28.8.2001).

Till today, 29.8.2001 the above compliance by Mr. Das has not been done.

Submitted for favour of kind perusal and orders.

P.S. Sri Das has prayed for release from S.U.D.A. w.e.f. 31.8.2001. His pay bill is scheduled to be cleared on 30.8.2001. It is for order whether the amount of Rs. 1800/- (Loan advance) unadjusted, is to be deducted from his pay bill for August, 2001.

P.O.
Adviser (Health)

[Signature]
29/8/2001

Could not contact Sri B. Das since he was not available in his office
Discussed with the Director/REC SUDA

on this issue. Rs 1800/- may be deducted from his pay for August 01 and Sri Das be intimated accordingly and Director etc also may be kept informed.

Sri B. Das has refunded Rs. 1800/- advance 29/8/01 on date along with explanation for delayed refund.
[Signature]
30.8.01

[Signature]

NOV 2001

KALINGA BHARATI

कलिंग भारती

Plot-526, Upper Bhoisahi,
Laxmisagar, Bhubaneswar-6.

Leading Hindi Daily Newspaper

Published from Bhubaneswar, Rourkela, Calcutta, Hyderabad, Faridabad, Korba, Bangalore & Ahmedabad.



ADVERTISEMENT BILL

Project officer.
State Urban Development Agency
Kolkata

Bill No. 600682

Date 19.09.2001

Edition ~~XXXX~~

Advertiser: Self Caption: Quotation Notice

Dt. of publicaion. 16.09.2001

Size: 8x2 Rate per S. Col. Cm. Rs. 149.80 (Commercial/ I & PR Dept./ D.A.V.P.)

Amount Rs. 2,396.80

(Rupees Two Less Commission % Rs.

Three hundred Total Rs.

ninety seven (only) Addl. Surcharge % Rs.

Total Rs. 2,396.80

or Rs. 2,392/-

Prepared by

Advt. Manager

- * Discrepancies if any should be brought to our notice within a fortnight from the date of receipt of the bill (s), otherwise the bill will treated correct.
- * If you found two bills for a single advertisement in different date, then the lowest amount bill should accepted for the same and other bill should return in above address for cancellation.
- * Please quote the Bill No. and Date in time of correspondence and use only Hindi or English Language for the purpose. Regional Languages excues.
- * Please pay by Account payee "KALINGA BHARATI" payable at Bhubaneswar (Orissa) and send it in above address only. Draft Commission may be deducted from Bill Amount. (Bhubaneswar Code in Allahabad Bank 0210329, B O B : BHUBAN, I. O. B. 159, S. B. OF HYD. 549, S. B. I. 0041, U.B.I. 538086, U.B.I. 102, Vijaya Bank 7403)
- * Complete Postal Address should furnish for sending the Money Receipt.

KALINGA BHARATI

Leading Hindi Daily Newspaper

Published from Bhubaneswar, Rourkela, Calcutta, Hyderabad, Faridabad, Korba, Bangalore & Ahmedabad.

कलिंग भारती

Plot-526, Upper Bhoisahi,
Laxmisagar, Bhubaneswar-6.

ADVERTISEMENT BILL

M/S Project officer

Bill No. 1500682

State Urban Development Agency Date 19.09.2001

Kolkata

Edition 16/2001

Advertiser Self Caption Quotation Notice

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(Rupees Two) Less Commission.....%

Two Total Rs. ~~8,396.80~~

Three hundred Addl. Surcharge.....%

and seventy seven only) Total Rs. 8,396.80

or Rs. 8,396.80

Prepared by [Signature]

Advt. Manager [Signature]

- * Discrepancies if any should be brought to our notice within a fortnight from the date of receipt of the bill (s), otherwise the bill will be treated correct.
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- * Complete Postal Address should furnish for sending the Money Receipt.

RCH - Sub Project Asansol, SUDA

Financial Status

As on September-2001

(Rs. In Lakhs)

I. Item of Expenditure	Project Estimate	Expenditure		
		Upto 31.03.2001	1.4.2001 to 30.09.2001	TOTAL
A. Construction :				
Civil Works	165.00	155.00	0.00	155.00
TOTAL	165.00	155.00	0.00	155.00
B. Non- recurring				
1. Procurement				
a. Equipment	82.570	9.295	4.172	13.467
b. Furniture	42.400	13.985	0.092	14.077
c. Vehicle	12.000	0.000	0.000	0.000
d. Drugs	98.000	5.604	9.510	15.114
e. Family Schedule	5.000	10.564	0.000	10.564
Total Procurement...	239.970	39.448	13.774	53.222
2. Training & Consultancy	19.110	7.136	0.079	7.215
3. I.E.C. & Innovative Sch.	25.320	3.761	1.128	4.889
Total Non-recurring other than Procurement...	44.430	10.897	1.207	12.104
Total Non-recurring	284.400	50.345	14.981	65.326
C. Recurring				
1. Salaries	63.850	14.041	4.441	18.482
2. Honorarium	170.110	50.926	27.399	78.325
3. Rent	17.880	2.656	2.188	4.844
4. Consumables	14.720	0.054	0.048	0.102
5. Operation & Maintenance	141.040	12.337	3.394	15.731
Total Recurring	407.600	80.014	37.470	117.484
GRAND TOTAL	857.000	285.359	52.451	337.810

II. Fund Release schedule from GOI :

(Rs., In Lakhs)

1. On 25.09.1998	100.00 *
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
TOTAL	650.00

* Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.

RCH - Sub Project Asansol, SUDA Financial Status

As on September-2001

(Rs. In Lakhs)

Item of Expenditure	Project Estimate	Expenditure	
		upto 31.03.2001	1.4.2001 to 30.09.2001
TOTAL			TOTAL
A. Construction : Civil Works	152.00	152.00	0.00
TOTAL	152.00	152.00	0.00
B. Non-recurring			
1. Procurement	85.270	9.292	4.172
a. Equipment	42.400	13.982	0.092
b. Furniture	12.000	0.000	0.000
c. Vehicle	98.000	2.604	9.210
d. Drugs	2.000	10.264	0.000
e. Family Schedule			
Total Procurement...	239.970	39.448	13.774
2. Training & Consultancy	19.110	7.136	0.079
3. I.E.C. & Innovative Sch.	22.320	3.761	1.128
Total Non-recurring other than Procurement...	44.430	10.927	1.207
Total Non-recurring	284.400	50.345	14.981
C. Recurring			
1. Salaries	63.820	14.041	4.441
2. Honorarium	170.110	20.926	27.399
3. Rent	17.880	2.626	2.188
4. Consumables	14.720	0.024	0.048
5. Operation & Maintenance	141.040	12.337	3.394
Total Recurring	407.600	80.014	37.470
GRAND TOTAL	827.000	282.359	52.451

II. Fund Release schedule from GOI :

(Rs. In Lakhs)

1. On 22.09.1998	100.00
2. On 09.09.1999	250.00
3. On 12.02.2001	83.30
4. On 02.02.2001	216.70
TOTAL	650.00

* Including Rs.2.00 Lakhs released to MODE by State Family Welfare Department.

R.C.H. Sub-Project, Asansol.

Expenditure Vis-à-vis Reimbursement as on 30.09.2001

(Rs. in Million)


Category	Expenditure upto 30.09.2001	Reimbursement Claim submitted to G.O.I. upto 30.09.2001	Reimbursement Claim admitted by G.O.I. upto 31.07.2001 till now
Civil Works	15.500	13.950	13.950
Vehicle, Furniture, Equipment, and other goods	3.299	2.638	2.632
Drugs	1.511	1.360	1.360
Consultants Services including IEC	0.494	0.494	0.419
Training & workshop	1.218	1.218	1.218
Surveys and Studies	0.007	0.007	0.007
Incremental Salaries and Operating Expenses	11.752	6.711	5.866
TOTAL	33.781	26.378	25.452

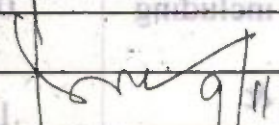
Statement of expenditure
 Engal Bazar Municipality

S. No.	V. No. & dt.	Nature of expenditure	Classification	Amount Rs.
Batch-A				
1.	1.02.01	Expenses on EDP	I.S. - EDP	1,000
2	2			7,000
3	3			6,000
4	4			1,000
5	5			4,000
Batch-B				
6	1			1,000
7	2			7,000
8	3			6,000
9	4			1,000
10	5			4,000
			Total	Rs. 38,000

Summary
 I.S. - EDP = Rs. 38,000 =

COUNTERSIGNED


 (S. PAL)
 Finance Officer
 I.P.P. - VIII - Engal
 S.U.D.A.


 9/11/01
 Dr. N. G. GANGOPADHYAY
 Adviser (Health)
 S. U. D. A.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

SUDA-120/96(Pt-VI)/ 527

Date
8.11.2001

From: Adviser(Health)
SUDA

To : The Mayor
Asansol Municipal Corporation

Sub: Visit of officials from SUDA during 12-13 November, 2001

Sir,

Dr. S.C Roy, Medical Specialist and Sri N.K.Ghosal, I.E.C. Officer from SUDA will be visiting your ULB during 12-13 November, 2001. The purpose of their visit is to conduct Adolescent Girls' Programme and monitoring of I.E.C. activities under RCH Sub-Project Asansol .

Adolescent Girls' Programme- 3sessions on 12th and 2 sessions on 13th (total -5) are to be conducted. Each of the sessions (for a duration of two hours) will accommodate 50 nos. of adolescent girls. HO, Medical Supeviser, AHO, concerned HHWs , FTSS, ANMs and PHN are requested to participate in the programme. Training venue may be equipped with Black Board/ White Board , OHP, Chalk/ Marker. Exercise books/ writing pad and pencil/ ball pen may be kept ready for distribution to each of the trainees and participants.

The Officials will reach Asansol by Shatabdi Express on 12th Nov. and return on 13th Nov. by the same train. You are requested to make necessary arrangement for their transport from and to railway station and accommodation.

Yours faithfully,

[Signature]
for Adviser(Health)

8.11.2001

SUDA-120/96(Pt-VI)/ 527 (1)

C.C

The Project Director, RCH Sub-Project Asansol for favour of kind information and necessary action.

[Signature]
for Adviser(Health)

8.11.2001

SUDA-120/96(Pt-VI)/ 527 (2-3)

C.C

Dr. S.C.Roy

Sri N.K Ghosal

- for undertaking necessary action. **Te/Fax No.: 359-3184 e-mail : adviser@vsnl.net**

Sub: Review of RCH Sub-Project, Asansol

Placed below is the communication dt. 2nd November, 2001 from Ms. N. Chatterjee, WHO Consultant on the above subject.

The Review Meeting for RCH Asansol will be held at SUDA Conference room on 26.11.2001 from 12-00 noon. The participants in the said meeting sessions shall be the following: —

- Mayor, Asansol Municipal Corporation
- MMIC (Health), AMC
- Project-Director, RCH Asansol
- H.O, AMC
- Med. Supt, AMC
- CE, MED with concerned engineers
- Director & CE, SUDA
- Concerned Project Personnel from Health Wing, SUDA

A draft letter is placed below for your kind approval.

Submitted for favour of kind approval and signature.

Special Secretary
M.A. Dept

L.S. Ganguly
7/11/01

U.O. NO. SUDA
122/96(PH)/53
dt - 7.11.01

Nandita Chatterjee, IAS
CONSULTANT (WHO)
Phone No. 3018809 Fax: 3012450, 3017447
Email: nchatterjee@whoindia.org

Ministry of Health and Family Welfare
Deptt. Of Family Welfare
Nirman Bhawan, New Delhi: 110011
November 7, 2001

Subject: Review of Sub projects

Dear Shri Kahlon,

*J. R. K. as Director
2/11/01*

A review meeting was held in the MoH&FW on 29th of October, 2001 to review the performance of the RCH sub projects in the country. Progress as achieved in the district of Murshidabad was discussed and it was felt that the Ministry would be deputing an official to personally visit the facilities as are being created in the district under this project and also to discuss the outstanding issues relating to the project. Regarding Asansole, a desk review would be held with the project officials to assess the progress and also to facilitate decision making on the outstanding issues in the project.

It was further decided that the undersigned would be making field visits to review the status of the sub projects. Accordingly, it is proposed that the district of Murshidabad will be visited during 21st to 23rd November, 2001 and progress at Asansole will be reviewed on 26th November, 2001.

The details of travel, stay, review meetings and field visits will be finalised with the office of the Director, RCH and that of the Project Director, Asansole sub project. I would be grateful if a transport is arranged for travel to Murshidabad from Calcutta on 21st November, 2001 and accommodation is arranged at the circuit house at Behrampur, Murshidabad during 21st to 23rd of November, 2001.

A copy of this communication is also being endorsed to the office of the Director, RCH and the Project Director, Asansole Sub Project.

With regards,

Yours sincerely,

Nandita Chatterjee
Nandita Chatterjee.

Shri R.S.Kahlon
Commissioner, Family welfare,
Department of Health and Family Welfare,
Government of West Bengal,
Writers' Building, Calcutta 700 001.

cc: Dr D.K.Ghorai, Additional Director, RCH.
Dr N.G.Gangopadhyay, Project Director, Asansole sub project.

With the request to keep necessary reports on physical and financial performance as well as that on outstanding issues prepared during the proposed visits.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA— 120/96 (Pt- III) / 321

23. 08.2001

From : --- Adviser (Health)
SUDA

To : --- The project Director,
R.C.H. Sub-Project, Asansol. & Addl. District Magistrate
Asansol.

Sub : -- Proposal for conducting Action Research Studies under
R.C.H. Sub-Project, Asansol. .

Sir,

Reference is invited to your communication No.50/cs/RCHP/AMC dated 14.08.2001 on the above subject.

As proposed, the Action Research Study under R.C.H. Sub-Project, Asansol-- prevalence of anaemia in pregnant and lactating women may be conducted at the first instance with a cost involvement of Rs. 35,000/- (Rupees thirty five thousand) only.

Yours faithfully,

L. S. Samal
Adviser (Health) 23/8/01

From : The Adviser (Health)
SUDA

To : Mr. H.S. Panwar, Accounts Officer (Area Project)
Room No.516A
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto July-2001 (Rs. In Lakhs)

Item of Expenditure	Expn. Upto June. 2001	Expn. For July.2001	Expn. For TOTAL
A. Construction-Civil Works	155.000	0.000	155.000
TOTAL	155.000	0.000	155.000
B. Non-Recurring			
1. Procurement			
a. Equipment	13.378	0.000	13.378
b. Furniture	14.077	0.000	14.077
c. Vehicle	0.000	0.000	0.000
d. Drugs	15.114	0.000	15.114
e. Family Schedule	10.564	0.000	10.564
Total Procurement...	53.133	0.000	53.133
2. Training & Consultancy, workshops & survey	7.215	0.000	7.215
3. IEC	3.789	0.000	3.789
4. Innovative Scheme	0.000	0.350	0.350
Total Non-recurring other than Procurement	11.004	0.350	11.354
TOTAL NON-RECURRING	64.137	0.350	64.487
C. Recurring			
1. Salaries	16.647	0.614	17.261
2. Honorarium	62.439	3.770	66.209
3. Rent	3.74	0.378	4.118
4. Consumables	0.069	0.015	0.084
5. Operation & Maintenance	13.643	0.799	14.442
TOTAL RECURRING	96.538	5.576	102.114
GRAND TOTAL	315.675	5.926	321.601

N.S. Gangadharay

Dr. N. G. GANGADHARAY
Adviser (H.S.)

S. U. D. A.

7/9/01

5/7/9



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-VI)/ 490

5.11.2001

From: Adviser(Health)
SUDA

To : The Project Director,
RCH Sub-Project Asansol

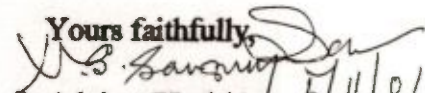
Sub: Review of RCH Sub-Project Asansol

Sir,

The Review Meeting is scheduled to be held on 26.11.2001 at SUDA.

A brochure on the current status of different aspects of the Project shall be prepared for the said purpose.. You are requested to kindly furnish the up to date Physical, Financial progress report along with outstanding issues to the undersigned at an early date for incorporation in the said brochure.

Your reply latest by 9 th November, 2001 is expected.

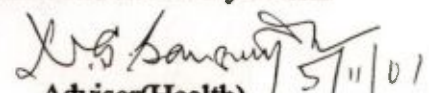
Yours faithfully,

Adviser(Health) 5/11/01

SUDA-120/96(Pt-VI)/ 490

5.11.2001

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.


Adviser(Health) 5/11/01

RCH Sub-Project Asansol

Man-Power at H.A.U Level

Sl.No	Category of Man-Power	Total in the Project	Honorarium per Head per month(Rs)	Ex-gratia sanctioned
1	M.O(Pt-time)	26	1600	No
2	STS	26	1250	Yes
3	F.T.S.	97	920	Yes
4	HHWs	387	750	Yes
5	Clerk cum Store Keeper	13	850	Yes
6	GDA	13	650	Yes
7	Sweeper	13	450	Yes

Man-Power at ULB. Level

Sl.No	Category of Man-Power	Total in the Project	Remuneration per Head per month(Rs)	Ex-gratia sanctioned
1	AHO	1	6000	No
2	Medical Supervisor	1	4000	No
3	PHN (Training)	1	3000	No
4	Statistical Asstt.	1	1500	No
5	Acctts. Asstt.	1	1500	No
6	Clerk cum Store keeper	1	850	No
7	GDA	1	650	No
8	Sweeper	1	450	No

Man-Power at SUDA , HQ Level

Sl.No	Category of Man-Power	Total in the Project	Remuneration per Head per month(Rs)	Ex-gratia sanctioned
1	Project Officer	1	17975	No
2	Asstt. Statistician	1	9175	No

Sub: Placement of a vehicle to
Sri S. Maitra, one man committee

As instructed, one vehicle is to be placed to Sri S. Maitra, one man committee, SUDA. Vehicle no - WB-04A 9731 under RCH Sub-Project Asansol was used by Sri B. Das, APO of the said Project upto the month of August, 2001. Sri Das has since been transferred, the said vehicle may be allotted to Sri Maitra w.e.f September, 2001. Submitted for kind orders.

[Signature]
10/10/2001

~~Asst. Secy (H)~~

As per verbal instructions of the special security MA, the RCH APL vehicle which was being utilized by Sri B. Das has been allotted to Sri S. Maitra w.e.f Sept 2001 after Sri B. Das had been transferred out from RCH & SUDA Health Wing

PO may pl do the needful accordingly. This has also been reflected in the statement of Person & vehicle of Health Wing submitted to Spl Secy Security MA in note sheet

PO

10/10/01

in note sheet

No.G.20011/2/2000-AP(A/c)
Government of India
Ministry of Health & Family Welfare
Department of Family Welfare

Nirman Bhavan
New Delhi
March 30, 2001

To

The Pay & Accounts Officer (Sectt.)
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi-110 011



26 APR 2001

**Sub:-Release of first instalment of Grant-in-aid for
implementation of RCH Sub-Project in the district of
Asansole in West Bengal for the year 2000-2001.**

* * * * *

Sir,

I am directed to convey the sanction of the President to the payment of Rs.3.00Crores (Rupees Three Crores only) to "The West Bengal State Health & Family Welfare Society for Voluntary Sector", for the implementation of RCH Sub-Project in the district of Asansole in West Bengal as first instalment of grant-in-aid for implementation of project activities during the year 2000-2001.

2. The funds being released through this letter cannot be diverted to any other programme or activities. It may also be noted that in case the expenditure reports are not received, release of further instalments of funds under RCH Sub-Project will be held up.
3. It is also mentioned that proper accounting of the utilization of funds by maintaining separate accounts of expenditure would be required. Necessary instructions may be issued to the project authorities to maintain proper accounts and send the expenditure reports and reimbursement claims by the 20th of the following month.
4. The expenditure will be met from Demand No.44 Family Welfare Major Head 2211 Family Welfare 00.103 Maternity & Child Health 04 Reproductive & Child Health Project 04.03 Sub-Project-Externally aided Component 04.03.31 Grants-in-aid (Plan) for the year 2000-2001.
5. This issues with the concurrence of Finance Division vide Dy.No. 2049 JS & FA dated 28.3.2001.

Yours faithfully

J.K. Trikha
(J.K. TRIKHA)
UNDER SECRETARY (AP)

P.T.O.

Copy for information and necessary action forwarded to:-

1. ✓ Dr.N.G.Gagopadhyay , Adviser (Health), State Urban Development Agency (SUDA), Health Wing, ILGUS Bhavan, H-C Block, Sector-III, Vidhannagar, Calcutta-700091.
2. Commissioner (FW) & Special Secretary, Department of Health & Family Welfare, Calcutta.
3. Chief Controller of Accounts, Ministry of Health & Family Welfare, I Floor, Nirman Bhavan, New Delhi.
4. DACR, I.P.Estate, New Delhi-110 002.
5. Finance-I Desk.
6. FW Budget Section.
7. DO (API).
8. Cash (FW) with two spare copies for arranging the payment to "The West Bengal State Health & Family Welfare Society for Voluntary Sector" under intimation to the undersigned.

J.K. Trikha

(J.K. TRIKHA)
UNDER SECRETARY (AP)

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.
SUDA-120/96 (Pt-IV)/394

Date
20.9.2001

**From: Adviser(Health)
SUDA**

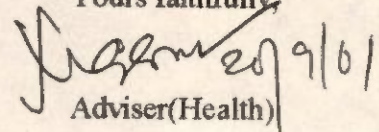
**To: The Project Director
RCH Sub-Project Asansol**

**Sub: Enhancement of consolidated remuneration of Medical Supervisor
& Junior Training Officer of RCH Sub-Project Asansol**

Sir,

In reference to your communication vide memo no 46/CS/AMC dt. 7.8.2001, this is to inform you that the proposal will be taken up in due course.

Yours faithfully,

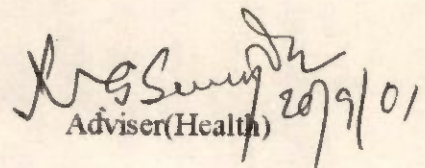

Adviser(Health)

SUDA-120/96 (Pt-IV)/394(I)

20.9.2001

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information.


Adviser(Health)

Gos.Letter Head.Misc

Tel/Fax No.: 359-3184

Sub: Enhancement of consolidated remuneration of Medical Supervisor & Junior Training Officer (PHN) under RCH Sub-Project Asansol

Placed below is a proposal on the subject from the Project Director under memo no. 46/CS/AMC dt. 7.8.2001. The monthly remuneration of the said staff were fixed and the same communicated to the ULB under this office memo no. SUDA-120 /96/Pt-I/138 dt. 26.4.1999. The question of rationalisation with other Health Projects does not perhaps arise because of absence of similar category of approved posts of such. Moreover different Health Projects bear its individual perspectives including cost matrix.

The World Bank assisted RCH Sub-Project Asansol is a five years project with Bank's fund. At present it is passing through mid- fourth year. Revision of the rate of remuneration at this stage for only a few category of staff may raise several questions including setting of a precedent.

[Signature]
19/09/2001

It will be taken up in due course.

[Signature]
19/9/01

Adm/Health

Do Asst

RL 20/9

Sample PD for release

RL 20/9

*Off. no. SUDA-120/96(Pt. I)/383
dt. 20/5/99*

**Office of the
Addl. District Magistrate, Asansol &
Project Director, R.C.H. Project, Asansol.**



Memo No. 46 / CS / AMC,

Dated, Asansol the, 7th August, 2001.

To
The Adviser (Health)
State Urban Development Agency, Health Wing,
ILGUS BHAVAN, H- C Block, Sector – III, Bidhan Nagar,
Kolkatta – 700091.

Fax No. – 033 -3593184

Sub: Enhancement of consolidated remuneration of Medical Supervisor & J.T.O. (PHN Staff) R.C.H. Subproject, Asansol.


Sir,

This is for your information that Dr. Mrs. Kalpana Sanyal & Miss Santa Datta are rendering their sincere Services as Medical Supervisor & J.T.O respectively for the last three years.

It will be appreciated if their consolidated remuneration is increased and made at par with similar posts under IPP VIII extension, R.C.H Projects .

Your early favourable decision in this regard will be highly beneficial for the Project.

Yours faithfully,


Addl. District Magistrate, Asansol &
Project Director,
R.C.H. Project, Asansol
~~Project Director~~
RCH PROJ. ASANSOL &
Addl. District Magistrate
ASANSOL

Sub:- Selection of Key Staff for the management and supervision Cell of R.C.H. Project-
Asansol

PUD- memo no 3078/G dated 25.3.99 from the Nodal Officer, Asansol R.C.H.Project.

List of personnels recommended by the interview board have been forwarded for according of approval against the posts as under :-

SlNo	Category	Name of the candidate	Qualifi- cation.	Age	Experience
1.	A.H.O.	Dr. Manoj Mukherjee	MBBS, DLO	45	(a) M.O. in Bata Sickness benefit Society 1983 to 1986 (b) M.O. E.C.L. 1986 to 1998
2.	Medical Supervisor	Dr. Mrs. Kalpana Sanyal	MBBS, DGO	60	(a) M.O. Raikella Steel Plant 1964 to 1971 (b) M.O. A.C.C Babcock, Durgapur
3.	Jr. Training Officer	Mrs. Santa Dutta	B.A. G.N.M 1966 Retd from NRS Medical Hospital	60 +	Matron, S.D. Hospital, Asansol, retd July 1996.
4.	Statistical Assistant	Sri. Sujay Kabiraj	B.Com. Hons	46	(a) Statistical Assistant HPGW 1975-84. (b) Commercial Assistant 1986-1999.
5.	Accounts Assistant	Sri. Sujit Kumar Roy	B.Com.	57	Retired as Medical Stores Officer, IISCO Burnpur.

Apropos guide line issued on the subject vide memo no. SUDA-120/96(Pt-1)/1190 dated 3.1.99, the following observation are recorded hereunder seriatim :-

Srl No: 1 | A.H.O : Though specific qualification in P.H. is lacking, yet the nature of experience documented point to experience in Public Health Services.

Srl No 2/ Medical Supervisor : Fulfills the criteria of qualification and experience laid down in the guide line op cit.

Srl No 3/Jr Training Officer (P.H.N) : No specific qualification in Public Health Nursing. G.N.M qualification possessed by the candidate might have some exposure on Public Health. Her age as stated is 60 +.

Srl No.4/Statistical Assistant : No specific degree in statistics. However, ^{he is} in possession of working experience as statistical assistant.

Srl No 5/ Accounts Assistant : Fulfills the criteria by and large.

In view of the circumstances, spelled out at the P.U.D, the above candidature list may be considered for approval.

If approved, initial appointment will be made by the Municipal Corporation for a period of 6(six) months.

So far as retired Govt Official concerned, there are standard formulae for determining remuneration. The monthly remuneration are Rs. 4,500/-p.m.....for A.H.O, Rs. 4,000/-p.m..... for Medical Supervisor, Rs. 2,500/-p.m..... for Jr. Training Officer, Rs. 2,500/-p.m. for Statistical Assistant and Rs. 2,500/-p.m for Accounts Assistant.

Submitted for favour of kind perusal and orders.

[Handwritten signature]
09/4/99

This pertains to RWA Asansol.

Note for page and above -

Since the selection has been made by C.C. Asansol after the advertisement we may perhaps consider the proposal of Mays Asansol. The project has already started and it is essential to engage the staff. Secretary MA & chairman WDA may kindly consider and for according approval.
Submitted

[Handwritten signature]
9/4/99

[Handwritten signature]
(H)

[Handwritten signature]
12/4/99
Secretary MA & Chairman WDA
Sd/-

Notes foregoing.

I have verified from Dr. Kar that the remunerations suggested above are in accordance with the norms approved by the Govt. of India as well as the World Bank.

We may have no objection to accord approval to the proposal subject to the condition that the initial appointment will be for a period of six months only from the date of joining.



Secretary.

[Signature]
(R. N. Datta)
Special Secretary.

I agree
[Signature]
17.4.99

[Signature] 19/4/99
Director, SUDA
Dr. N. G. Gangopadhyay
ASV (H), SUDA

[Signature] 21/4

Orders above. A.Mun. Corpn. may be intimated @ vide draft (E F/c) placed below.

[Signature]
26/04/99

Adviser (H)

Off. No. SUDA/120/96/Pr.(1)/138
Dt. 26-4-99

[Signature] 26/4/99

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK. SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

SUDA/120/196/Pt.(1)/138

26.4.99.

Ref No.

From : Dr. N. G. Gangopadhyay
Advisor, Health

Date

To : The Mayor
Asansol Municipal Corporation
Asansol

**Sub: Filling up posts of key staff for management & supervision Cell
at your Corporation level for World Bank assisted RCH Project at Asansol.**

Sir,

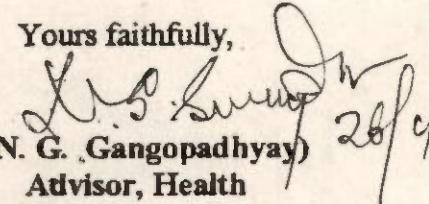
Reference is invited to memo No. 3078/G dated 25.3.99 from Smt. I Bagchi, Alderman & Nodal Officer, RCH Project- Asansol, on the subject.

The undersigned is directed to convey approval of the proposal mooted vide the above reference memo.

The appointment will be made by the Municipal Corporation for a period of six (6) months only initially as laid down in the guideline issued vide memo No.SUDA/120/96/ (Pt.I)/1190 dated 8.1.99. So far as retired Govt. officials are concerned, there are standard formulae for determining their remuneration.

The monthly remuneration are Rs.4500/- for A.H.O., Rs.4000/- for Medical Supervisor and Rs.2500/- for Statistical Assistant.

Yours faithfully,

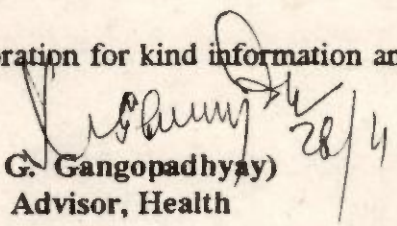

(N. G. Gangopadhyay)
Advisor, Health

No. SUDA/120/196/Pt.(1)/138/1(1)

26.4.99.

C.C.

The Chief Executive Officer, Asansol Municipal Corporation for kind information and necessary action.


(N. G. Gangopadhyay)
Advisor, Health

AMC

Date	Operation	No.	Beneficiaries	Nursing Home
16.7.01.	Ligation	6	Beneficiaries	Florence.
25.7.01.	"	10	"	Florence.
1.08.01.	"	10	"	Florence.
21.7.01.	Ligation	05	"	Life line.
23.7.01	Ligation	03	"	"
18.8.01.	"	09	"	"
25.8.01.	"	13	"	"
7.8.01.	Ligation	06	"	Memorial.
20.8.01	"	06	"	Hill View.
21.8.01	"	05	"	"
20.8.01	"	11	"	Medical Centre.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-III)/ 352

6.9.2001

From: Adviser(Health)
SUDA

To: Sri. R. N. Yadav
Desk Officer (Area Projects),
Ministry of Health & Family Welfare
Govt. of India
Nirman Bhavan,
New Delhi - 110 011

Sub: Reporting of Physical & Financial Progress Report

Sir,

Reference is invited to your communication bearing no. L.19012/12 2001-AP.1 dated 22 August, 2001 on the above issue.

As desired, component-wise expenditure both in financial & physical terms along with component - wise budget during the years 2001- 2002 and 2002 - 2003 are furnished herewith.

Encl : As above

Yours faithfully,

L. G. Samanta
Adviser (Health), SUDA

SUMMARY OF COST

CITY – ASANSOL (WEST BENGAL)

(Rs. in lakhs)

	Category of Expenditure	Budget	Revised Budget	Expenditu-re upto March'01	Budget for	
					2001-2002	2002-2003
I	INVESTMENT COST					
	CAPITAL					
01	Civil works	165.00	310.00	155.00	155.00	-
Other Non-Recurring						
02	Equipment	82.57	42.57	9.30	14.90	18.37
03	Furniture	42.40	42.40	13.99	18.98	9.43
04	Vehicle	12.00	12.00	--	12.00	--
05	Revolving Funds for Mobility					
06	IEC	7.46	7.46	3.76	2.55	1.15
07	Monitoring & Evaluation					
08	Consultancies					
09	Innovative scheme	41.91	21.91	--	12.00	9.91
10	NGO Support	9.00	4.00	--	2.00	2.00
11	Others Non-recurring					
	Sub-total Investment Cost	360.34	440.34	182.05	217.43	40.86
II	RECURRING					
12	Salaries, TA, DA & Honorarium	251.84	229.84	64.97	81.43	83.44
13	Contractual Services					
14	Drugs & supplies	98.00	40.00	5.60	9.60	24.80
15	Rent					
16	Operating cost	146.77	146.77	32.75	57.02	57.00
	Sub-Total	496.61	416.61	103.32	148.05	165.24
	Total	856.95	856.95	285.37	365.48	206.10

Financial Status - RCH - Sub Project Asansol

As on April-2001

I.	Item of Expenditure	Project Estimate Approved \ Revised (Rs.. In Lakhs)	Expenditure upto 30.04.2001 (Rs.. In Lakhs)
	A. Construction		
	Civil Works	165.00	155.00
	TOTAL	165.00	155.00
	B. Non- recurring		
	1. Procurement		
	a. Equipment	82.570	9.295
	b. Furniture	42.400	14.077
	c. Vehicle	12.000	0.000
	d. Drugs	98.000	15.114
	e. Family Schedule	5.000	10.564
	Totoal Procurement...	239.970	49.050
	2. Training & Consultancy	19.110	7.175
	3. I.E.C. & Innovative Sch.	25.320	3.761
	Total Non-recurring other than Procurement....	44.430	10.936
	Total Non-recurring	284.400	59.986
	C. Recurring		
	1. Salaries	63.850	15.249
	2. Honorarium	170.110	54.719
	3. Rent	17.880	3.074
	4. Consumables	14.720	0.065
	5. Operation & Maintenance	141.040	12.613
	Total Recurring	407.600	85.720
	GRAND TOTAL	857.000	300.706

II. Fund Release schedule from GOI :

	(Rs.. In Lakhs)
1. On 25.09.1998	100.00 ✨
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
TOTAL	650.00

✨ Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.



L.19012/12/2001-AP.I
Government of India
Ministry of Health & Family Welfare
(Department of Family Welfare)
(AP.I Desk)

Nirman Bhawan, New Delhi.

Dated the 22 August 2001

To,

Dr. N.G.Gangopadhyay,
Adviser (Health), SUDA
H.C.Block, (ILGUS Bhavan),
Sector-3, Salt Lake,
Calcutta-700091.

Subject : Reporting of Physical & Financial Progress Report.

Sir,

I am directed to enclose a copy of the summary of cost approved for the RCH sub-project under implementation in Asansole city of your State. The summary of cost contains detailed year-wise and component-wise approved allocation of funds. Since the project-period is to expire on 31st march, 2003, it has become imperative to assess the present performance, item-wise, of the sub-project and requirement of funds for achievement of the activities proposed to be undertaken during the remaining project period.

You are, therefore, requested to kindly furnish details of component-wise expenditure both in financial and physical terms, alongwith component-wise requirement of funds during the years 2001-2002 & 2002-2003

Yours faithfully,

(R.N. YADAV)
DESK OFFICER-AP.I

X - faxed as diam
27/8/01
RV 27/8

~~Do reminder issued to Mr. Yadav for approval of procurement plan.~~
3.09.01

SUMMARY OF COSTS

CITY - ASANSOLE (WEST BENGAL)

(Rs. in lakhs)

Category of Exp.	Year I	Year II	Year III	Year IV	Year V	Total
I. INVESTMENT COSTS						
CAPITAL						310.00
01. Civil Works	97.00	42.50	25.50			165.00
Other Non-Recurring						
02. Equipment	32.35	42.30	7.92			82.57
03. Furniture	10.92	22.13	9.35			42.40
04. Vehicles		6.00	6.00			12.00
05. Revolving funds for mobility						
06. I.E.C.	0.70	2.25	2.25	1.85	0.41	7.46
07. Monitoring and Evaluation						
08. Consultancies						
09. Innovative Schemes	0.64	6.88	10.55	11.92	11.92	41.91
10. NGO Support		3.00	4.50	1.50		9.00
11. Others Non-recurring						
Sub-Total Investment Cost	141.61	125.06	66.07	15.27	12.33	360.34
II RECURRING						
12. Salaries, TA/DA & Honorarium	10.16	33.96	60.68	73.21	73.83	251.84
13. Contractual Services						
14. Drugs & Supplies	3.00	11.50	26.00	28.50	29.00	98.00
15. Rent						
16. Operating Cost**	13.69	25.95	36.03	36.25	34.85	146.77
Sub- Total	26.85	71.41	122.71	137.96	137.68	496.61
Total	168.46	196.47	188.78	153.23	150.01	856.95
						Say Rs.8.57 crores

** Includes vehicle and equipment maintenance, POL, consumables, misc.

SUMMARY OF COSTS

CITY - ASANSOLE (WEST BENGAL)

(Rs. in lakhs)

Category of Exp.	Year I	Year II	Year III	Year IV	Year V	Total
I. INVESTMENT COSTS						
CAPITAL						
01. Civil Works	97.00	42.50	25.50			165.00
<u>Other Non-Recurring</u>						
02. Equipment	32.35	42.30	7.92			82.57
03. Furniture	10.92	22.13	9.35			42.40
04. Vehicles		6.00	6.00			12.00
05. Revolving funds for mobility						
06. I.E.C.	0.70	2.25	2.25	1.85	0.41	7.46
07. Monitoring and Evaluation						
08. Consultancies						
09. Innovative Schemes	0.64	6.88	10.55	11.92	11.92	41.91
10. NGO Support		3.00	4.50	1.50		9.00
11. Others Non-recurring						
Sub-Total Investment Cost	141.61	125.06	66.07	15.27	12.33	360.34
II RECURRING						
12. Salaries, TA/DA & Honorarium	10.16	33.96	60.68	73.21	73.83	251.84
13. Contractual Services						
14. Drugs & Supplies	3.00	11.50	26.00	28.50	29.00	98.00
15. Rent						
16. Operating Cost**	13.69	25.95	36.03	36.25	34.85	146.77
Sub-Total	26.85	71.41	122.71	137.96	137.68	496.61
Total	168.46	196.47	188.78	153.23	150.01	856.95
						Say Rs.8.57 crores

** Includes vehicle and equipment maintenance, POL, consumables, misc.

Required / Comparative requirement of fund.
of - 1 Yr. IV & V.

PS:

From: The Adviser (Health)
SUDA

To : Mr. H.S. Panwar, Accounts Officer (Area Project)
Room No.516A
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto June-2001

(Rs. In Lakhs)

Item of Expenditure	Expn. Upto Mar. 2001	Expn. For Apr.2001	Expn. For May. 2001	Expn. For June. 2001	TOTAL
A. Construction-Civil Works	155.000	0.000	0.000	0.000	155.000
TOTAL	155.000	0.000	0.000	0.000	155.000
B. Non-Recurring					
1. Procurement					
a. Equipment	9.295	0.000	4.083	0.000	13.378
b. Furniture	13.985	0.092	0.000	0.000	14.077
c. Vehicle	0.000	0.000	0.000	0.000	0.000
d. Drugs	5.604	9.510	0.000	0.000	15.114
e. Family Schedule	10.564	0.000	0.000	0.000	10.564
Total Procurement...	39.448	9.602	4.083	0.000	53.133
2. Training & Consultancy, workshops & survey	7.136	0.039	0.000	0.040	7.215
3. IEC	3.761	0.000	0.000	0.028	3.789
Total Non-recurring other than Procurement	10.897	0.039	0.000	0.068	11.004
TOTAL NON-RECURRING	50.345	9.641	4.083	0.068	64.137
C. Recurring					
1. Salaries	14.041	1.208	0.605	0.793	16.647
2. Honorarium	50.926	3.793	3.803	3.917	62.439
3. Rent	2.656	0.418	0.343	0.323	3.740
4. Consumables	0.054	0.011	0.000	0.004	0.069
5. Operation & Maintenance	12.337	0.276	0.376	0.654	13.643
TOTAL RECURRING	80.014	5.706	5.127	5.691	96.538
GRAND TOTAL	285.359	15.347	9.210	5.759	315.675

e/c

(Dr. N. G. SANSUR) (AY)
Adviser (Health)
S. B. D. A

14/8

14/8/01