

P.U.D - Orders on the body of the letter no. SUDA-104 / 2000 / 2152 dt. 12.3.2002 from Director & CE, SUDA regarding GIS work under IPP-VIII Extra. - provision of a computer & printer to each of the 35 H.P.s under the project.

The specification has been given in the letter and the rough cost estimate for a computer is Rs. 74,000/- (Rupees Seventy-four thousand only). Thus the total cost-estimate is Rs. 74,000 x 35 = Rs. 26.00 lakhs. The above sum may be accommodated against the project fund - sub-head "Innovative Scheme".
The item wise cost - so far worked out - under the sub-head "innovative" are -

- ① CD activities - 75.00 lakhs.
- ② Hospital Waste Management 64.13 lakhs.
- ③ A/R studies. 2.15 lakhs.

141.28

Approved / Revised cost	Exp. upto 31.02	Proposed / Exp. 30.6.02	Balance Rs (in Lakhs)
332.95	120.89	141.28	70.78
Contributory Activities. 294.30 & Additional Activities. 38.65			

Draft letter to P.Ds with cc to Chairperson are placed for kind approval.
Submitted.

Approved (10)
PO

[Signature]
18/3/02

[Signature]
18.3.02