

Sub. : Proposal for printing and supply of HMIS Forms to the ULBs.

This is to state that HMIS Forms (A, B, C) were provided to the ULBs in the year 2010 under health component of KUSP. The HMIS Forms are the data base at different tiers for the entire Urban Health Programmes. The earlier supply of HMIS Forms have already been exhausted. Hence, further printing and supply of HMIS Forms are essentially required to be provided to all the ULBs for maintaining documentation of Health service data.

- ULB wise detailed list of requirement of Forms is enclosed at Annexure - I.
- It may be seen that out of total requirement of 15,94,200 nos. of Form A, B & C, 3,20,000 nos. are required for the 75 ULBs implementing CBPHCS funded by Department of Health & Family Welfare and the rest 12,74,200 nos. for 52 ULBs implementing UPHCS funded by Department of Municipal Affairs.
- Printing of Forms may be done centrally by SUDA for supply to the ULBs as was done earlier to maintain uniformity.
- Requirement of fund for printing of Forms relating to CBPHCS may be met out of the CBPHCS fund available with SUDA and for UPHCS requisition may be placed to the Department of MA.
- For the purpose of estimation of cost involvement, quotation may be obtained from the three Government Press namely M/S Silpa Barta Printing Press, M/S Basumati Corporation Limited and M/S Saraswati Press Limited.

Submitted for kind approval.

FA, SUDA

22/10/2013
22.10.13

Director.

The proposal at 'x' above may please be agreed to.

24/11/13

PO (H)

Draft letter for inviting quotation is placed herewith for signature, if approved.

23/10/13

FA, SUDA

23/10/13

Notes at prepage may kindly be considered wherein we have issued letters to three nos of Govt printing press for quoting rate for printing of HMIS (A, B & C) forms so that we may deliver the same to different ULBs who are pressing hard for supply of the same. But the response from different printers is not adequate so that we may compare the rates and place supply order to the lowest quotationers. In this situation we may issue a further letter to M/S Silpabarta, M/S Basumati and M/S National Small Industries corporation Ltd of 20B, Abdul Hamid Street, 7th Floor, Kolkata 700 069 (a SSI unit under Govt of India) and considering the urgency for smooth implementation of different health programmes, we may request them to submit offer rate within two (02) days from the date of receiving of the letter.

Draft letter is placed below for signature please.
Submitted.

20/02/2014

20.2.14

Signed

21/4/14
21.2.14

P.O (H)
F.A

P.O. (H)
FO (H)

Placed opposite 03 (three) nos. of quotations received from 03 Govt. Printing Press. As required by us as noted above.

They have given their rates and a comparative statement is prepared and shown below:-

Sl. NO.	Name of the Firm	Rate quoted by the firm (Rs)/100pes. (excluding VAT)
1/3	Silpabarta Printg. Press Ltd.	Rs 163/-
2/3	The National Small Industries Corporation Ltd.	Rs 159/-
3/3	Basumati Corporation Ltd.	Rs 275/-

From the above statement it may be seen that The National Small Industries Corp Ltd is the lowest rate quotationers among the three.


Now, the fund involvement is as follows :-

① CBPHCS & HHW Scheme.	3,20,000 nos. @ 159/100	= 5,08,800.00
② UPHCS	12,74,200 nos @ 159/100	= 20,25,978.00
		<u>25,34,778.00</u>
<u>ADD</u> VAT @ 5%		1,26,739.00
	TOTAL Cost of Printing & supply	<u><u>26,61,517.00</u></u>

Now, for the purpose of Printing & supply of HMIS Form to ULBs implementing CBPHCS & HHW scheme total amount of Rs 5,34,240/-, we may pay the amount from fund already available with us, if approved.

For 12,74,200 nos. of Form for ULBs implementing UPHCS, we may write to MA Dept. for allocation of extra budget so that Rs 21,27,277/- may be paid to the Printing Firm if order placed after approval.

Submitted for necessary instructions.


06-03-18

P.O (AP)

Notes of FO(M) above.

Three quotations have been obtained for assessing the fund requirement for printing & supply of Form A, B & C to the ULBs implementing CBPHCS & HHW scheme and UPHCS.

For CBPHCS & HHW scheme 3,20,000 Forms will be received, where cost estimation is Rs. 5,34,240/- (Rupees Five lakh thirty four thousand two hundred forty) only including 5% vat, which may be accommodated out of CBPHCS fund.

For UPACS 12,74,200 Forms will be required involving cost of Rs. 21,27,277/- (Rupees twenty one lakh twenty seven thousand two hundred seventy seven) only including 5% vat. As there is no such fund provision under UPACS, Dept. may be requested to provide additional fund. Submitted.

FA, SUDM 2
20. Adl. Dir, Fin.

S. S. Ramani
06.03.14

Forgoing notes.

P.O. (H) has proposed to print 'Health Management Information System' (HMIS) form for distribution in the U.C. as covered under C.B.P.H.C.S & HHW and U.P.H.C.S. both. For the purpose of printing of 12,74,200 numbers quotations were invited from the press and printing press undertaken by the Governments.

From the comparative statement from three such type of printing presses it has been revealed that The National Small Scale Industries Corporation has quoted the price ₹ 159/- per 100 copies which is the lowest. (N.S.P. - Ozante) and hence the order may be placed with the firm - the Government of India enterprise.

Regarding fund as pointed out by the P.O. (H) the interest accrued on C.B.P.H.C.S. may be utilised for the time being in consideration of urgency. After printing the Municipal Affairs Department may be approached to provide the actual amount from the budget of next financial year.

Director

Mayur
06/03/14

State Urban Development Agency, Health Wing, West Bengal

There is immediate requirement of printing of Health MIS Forms for the purpose of sending the HMIS forms to different ULBs to keep data base at different tiers of Urban Health Programmes. For printing of 15,94,200 nos. of forms, as assessed, quotations were invited from different printing presses under the control of Government of West Bengal and Government of India i.e. M/s. Silpa Barta Printing Press, NSIC, M/s. Basumati Corporation Limited, out of which the National Small Industries Corporation has quoted the lowest price of Rs. 159/- per 100 copies which may kindly be approved.

If approved, the cost of printing of forms amounting to Rs.26,61,517/- (Rupees twenty six lakhs sixty one thousand five hundred seventeen) only may be borne out of fund of SUDA Health Schemes.

U.O.No.SUDA: 663/2014
Dated: 2/3/14
Chairman SUDA

[Signature]
Director 2/3/2014

[Signature]
10/3/14

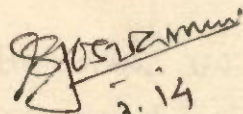
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FA
13/3/14

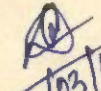
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F.O
MS

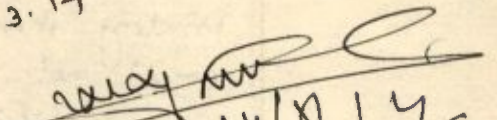
[Signature]
CCA
13/03/14


As approved, work order for printing & supply of HMIS Form A, B and C may be issued to M/S National Small Enterprises Corpn. Ltd.

Draft letter is placed herewith for signature of Director, SUDA.


14.3.14


14/03/14

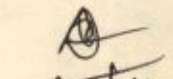

14/3/14

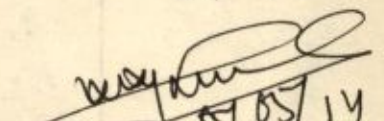
Signed 

As it is noticed that printing materials are ~~not~~ ready for different ULBs, we may write a letter to all ULBs informing about the delivery to be made for receiving. A copy alongwith the letter containing contact person name & mobile phone no. is also enclosed so that the printing press may contact before the delivery of materials.

Letters are placed below for signature

Pl. Submitted.


05/03/14


15/03/14

FA, SUDA &
eo. Addl. Dir. Fin.

FA & e.o.
addl. Director
(Finance).

Notes at Prepage 1 may be taken into consideration wherein it was proposed to print & supply of 320,000 nos. & 1274200 nos. of Form "A", "B" & "C" to 75 nos. of ULBs implementing CBPHC & HHW Scheme & 52 nos. of ULBs implementing UPHEs respectively, because these are almost exhausted due to time span and it is to mention here that last time it was supplied in the year 2010.

We have stated a letter to 03 nos. of Govt. Printing Press for quotation, but firstly ~~we~~ we could not make any statement of rates due to non-availability of adequate quotations.

Secondly, we have stated the same letter for obtaining rates from three Govt. Printing Press. Copy enclosed at Flyg "A", on receiving of three (03) quotations we have made a "CS" based on which it seems that rate quoted by M/s "The National Small Industries Corporation Ltd" quoted the lowest rate. Thus the supply order was issued in favour of the said firm.

Now, the above mentioned firm has submitted their bill alongwith receipted Challans collected from different ULBs, after printing and supply of the same materials as mentioned above. We have checked all Challans regarding quantity supplied and it shows OK.

TOTAL bill amount is Rs 2661517/- (Twenty six lakhs, sixty one thousand five hundred sixteen only) which matched with the estimation made by us written at NSP-3.

Regarding Payment, it was proposed initially it may be made out of Interest component of CBPHCS Fund regarding UPHEs portion. Hence, it was agreed in due course that whole amount will be made out of CBPHCS Fund and we will move/write a letter to Dept. of M.A for provisioning of additional payment of Rs 21,27,277/- for such printing.

Hence it is proposed to release fund of Rs 26,08,287/- to "The National Small Industries Corporation Ltd" and Rs 53,230/- may be submitted to RBI for T.D.S out of CBPHCS Fund.

Submitted

12-06-14

12-06-14

may be approved.

P.O(H)

FA 5000220
Addl. Dir, Fin.

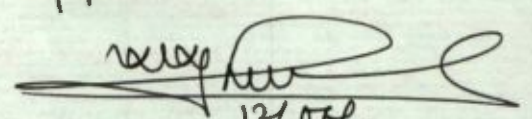
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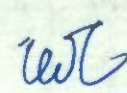
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Pl. See the approval of the Principal Secretary & the Chairman, SUDA on the proposal of Printing & Supply of 15,94,200 numbers Health Schedule Form from the National Small Industries Corporation Ltd - a Government of India Enterprise at total cost of ₹ 26,61,577/- (Twenty six lakhs sixty one thousand five hundred and seventeen) only (n.s.p. 05 ante)

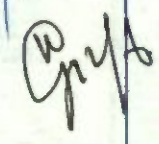
Accordingly the aforesaid ~~so~~ press has supplied forms and submitted the ^{tax} invoice for the amount. The stock certificate has been given by the F.O. (H).

In view of above, the payment may be released after deduction of statutory tax, if approved.



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12/6/14

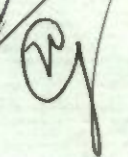
Director

~~FA~~
~~P.O. (H)~~
~~F.O. (H)~~


Note at NSP-07 may kindly be recalled therein it is proposed to released the total fund from CBPHCS fund. It is also agreed when it was approved by authority. As the fund is lying with SUDA Cash section, file may be placed with F.O, SUDA, Submitted.


13-06-14

~~F.A. & C.O~~
~~Additional Director~~
~~(Finance)~~

~~F.O~~

~~CA~~

13/06/14

As per notes & orders at NSP-01 to 07 and prepage

As approved by Director, SUDA at prepage, to release the payment in favour of "The National Small Industries Corporation Limited", an account payee SBI cheque as detailed below has been prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please.

Certificate in respect of proper supply and delivery of Survey Forms has been given on the body of the Tax Invoice by Sri Dipankar Chowdhury, F.O., SUDA-Health.

Pay order endorsed on the body of the Tax Invoice is for signature of Director, SUDA please.

Name of the Payee	Purpose of Payment	Gross Amt	TDS Amt.	Net Amt.	SBI Ch. No. & Dt.
The National Small Industries Corporation Limited	Tax Invoice No.0086 dated 09.06.2014 towards printing and delivery of 28,050 nos. of HMIS Forms in A, B & C format to this office against Office Order No.SUDA-Health/148/13/348 dated 14.03.2014.	26,61,517/-	53,230/-	26,08,287/-	621971 dt. 13.06.14

F.O. J.
Ex-officio J.O.
Rim.

~~Signature~~
14-06-14

Pay order and a/c payee cheque for RS 26,08,287/- may be signed.

13/06/14

Dir. SUDA
Jt. Secy. M.A. Deptt.

Signature
16/06/14