



R.C.H. PROJECT
ASANSOL

Submitting hereunder the Expenditure Incurred in the month of Oct'2001

Sl.No.	Details head	Amount / Rs.
1.	Honorarium to H.H.W. Including F.T.S	3,54,550=00
2.	P.T.M.O with Convoynances	19,920=00
3.	Staff Payment (Including Sweeper)	26,999=00
4.	Ex-Gratia for Staffs	11,000=00
5.	Night Guard for 6 New H.A.I.s with arrear	6,650=00
6.	House rent	38,800=00
7.	Vehicle and Sundries	10,005=00
8.	Specialist Doctor's Service	1,800=00
9.	Ligation	3,000=00
Total:-		4,61,724=00

Rupees (Four lack: sixty one thousand seven hundred twenty four) only.

Dr:- 20/11/2001.

Asansol.

TO
THE ADVISOR, (HEALTH)
SUDA
KOLKATA
FAX NO- 033- 3593184.

Dr. 20/11/01
Mayor
Asansol Municipal Corporation
MAYOR
ASANSOL MUNICIPAL CORPORATION

*Dr. Pankaj
Fo.
M. for. Dept
for transmission of
the so E. and
Re-embursement
claim to
Govt.*

*for the mo
of oct. 2001
2/11/01*



*For V. P. Singh
To check the position
M. J. Singh
DDs @ requisition
RJ
21/11/01*

REQUIREMENT OF FUND FOR THIS PROJECT FOR THE PERIOD FROM OCT 2001 TO MARCH 2002 (6 MONTHS).

Sl No	Components	Rs (in lac)
1.	Honorarium/ TA/ DA/ Salary etc.	30.00
2.	House Rent for SHP/ HAU	6.65
3.	I.E.C. Activity including workshop/ re-orientation Training etc.	6.00
4.	Action Research Study	.35
5.	Purchase of stationary, postage and Office Sundries.	3.00
6.	Transport (P.Oil)	3.50
7.	Monitoring and evaluation and Preparation of Report / Return.	1.50
Total:-		51.00 Lac

(Fifty One lac) only

TO
THE ADVISOR, (HEALTH)
SUDA
KOLKATA
FAX NO- 033-3593184.

20.11.01
Mayor
Asansol Municipal Corporation
MAYOR
ASANSOL MUNICIPAL CORPORATION

Financial Status - RCH - Sub Project Asansol

As on November-2000

I.	Item of Expenditure	Project Estimate Approved \ Revised (Rs.. In Lakhs)	Expenditure upto 30.11.2000 (Rs.. In Lakhs)
A.	Construction		
	Civil Works	165.00	155.00
	TOTAL	165.00	155.00
B.	Non- recurring		
	1. Procurement		
	a. Equipment	82.570	7.778
	b. Furniture	42.400	10.524
	c. Vehicle	12.000	0.000
	d. Drugs	98.000	5.604
	e. Family Schedule	5.000	10.564
	Total Procurement...	239.970	34.470
	2. Training & Consultancy	19.110	6.785
	3. I.E.C. & Innovative Sch.	25.320	3.133
	Total Non-recurring other than Procurement....	44.430	9.918
	Total Non-recurring	284.400	44.388
C.	Recurring		
	1. Salaries	63.850	5.590
	2. Honorarium	170.110	38.079
	3. Rent	17.880	1.187
	4. Consumables	14.720	0.018
	5. Operation & Maintenance	141.040	9.791
	Total Recurring	407.600	54.665
	GRAND TOTAL	857.000	254.053

II. Fund Release schedule from GOI :

	(Rs.. In Lakhs)
1. On 25.09.1998	100.00 ✱
2. On 09.09.1999	250.00
TOTAL	350.00

✱ Including Rs..5.00 Lakhs released to MODE by State Family Welfare Department.

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State Family Welfare Department.

FO 88
15/1/2001

ASANSOL MUNICIPAL CORPORATION

R. C. H (Sub) Project, Asansol

CERTIFICATE REGARDING RECEIPT OF STOCK

Date 12.01.2001

Sl. No. Particulars receipt	Quantity receipt	Supplied by	Challan No	Order No
B.P. Instrument (Mercurial Type)	06 Nos	ESCO INDUSTRIES 13A, Nimal Chandra Street, Cal-12	054 Dated 08.01.2001	SUDA 120/98 (Pt. III) 24.10.2000
* 2 (two) Nos. B.P. Instrument returned due to manufacturing defect.				
SPECULUM GUSCOS	31 Nos	- Do -	- Do -	- Do -
VAGINAL BI-VALVE MEDIUM SS	72 Nos	- Do -	- Do -	- Do -
SOUND UTERINE GRADUATED	256 Dozens	- Do -	- Do -	- Do -
HYPODERMIC SYRING ALL GLASS DOCTOR BRAND	72 Nos	- Do -	- Do -	- Do -
TRAY INSTRUMENT WITH COVER	136 Nos	- Do -	- Do -	- Do -
KIDNEY TRAY SS 25 CM	72 Nos	- Do -	- Do -	- Do -
ADULT WEIGHING MACHINE PORTABLE	64 Nos	- Do -	- Do -	- Do -
STETHOSCOPE	72 Nos	- Do -	- Do -	- Do -
2 Kg. STANDARD IRON WEIGHT	72 Nos	- Do -	- Do -	- Do -
SATRAJJI 9' X 12" BUCKET PLASTIC WITH COVER (8 LTR.)	72 Nos	- Do -	008 Dt. 08.01.2001	- Do -
LITTER BIN WITH LID (PADDLE OPERATED)	72 Nos	- Do -	- Do -	- Do -
KETTLE ALUMINIUM (4PT)	72 Nos	- Do -	- Do -	- Do -
TORCH LIGHT (2 CELL) PLASTIC BODY WITHOUT CELL	14 Nos	- Do -	- Do -	- Do -
REVOLVING STOOL	72 Nos	- Do -	- Do -	- Do -
HYPODERMIC NEEDLE FOR TUBERCULINE SYRING	72 Nos	- Do -	- Do -	- Do -
FORCEP TISSUE 4X5 TEETH STRAIGHT SS 1525	64 Dozens	KOLEY MEDICAL AGENCY, CAL-08	KMA/03 2000-2001 Dt. 25.12.2K	- Do -
FORCEP SPONG HOLDING STRAIGHT SS-23.5 CM	136 Nos	- Do -	- Do -	- Do -
	01 Nos	- Do -	- Do -	- Do -

Sl No. 1 to Sl No. 18 Received in good condition & entered to the stock ledger Vide Page no. 07, 08, 09 and Sl No. 29 to 36

[Signature]
Storekeeper
R. C. H. (Sub) Project

[Signature]
Health Officer
AMC / Asansol

[Signature]
Project Director
R.C.H. (Sub) Project, Asansol
& A.M. Asansol.

To, The Advisor (Health) SIJDA, Fax No. 033-3593184

ASANSOL MUNICIPAL CORPORATION

ASANSOL, W. BENGAL

Telephones :

- Mayor's Chamber : 20-2370
- Mayor's Residence : 20-2312
- Chairman's Cham. : 20-9295
- Dy. Mayor's Cham. : 20-9479
- Dy. Mayor's Resi. : 20-9477

Telephones :

- C. E. O's Chamber : 20-2491
- General Off. (Asl.) : 20-2219
- do- (Burnpur) : 23-0443
- Engg. Dept. : 20-9476
- Sanitary Dept. : 20-9480
- Secretary's Chamber : 20-9478



R.C.H. SUB-PROJECT, ASANSOL

Ref. No. _____

20 DE 2000

Date 20th Dec 2000

CERTIFICATE REGARDING RECEIPT OF STOCK

Sl.No.	Particulars receipt.	Quantity receipt.	Supplied by	Challan No.	Order No.
(1)	Forcep Haemostat. Straight Myniham S.S. 16 Cm.	72 Nos.	KOLEY MEDICAL AGENCY, Cal-9.	KMA/02/SUDA /2000-2001 19.12.2000.	SUDA 120/96 (Pt 111) dt. 24.10.2000.
(2)	Forcep Sponge Holding Straight SS 23.5 Cm.	64 Nos.	- do -	- do -	- do -
(3)	Seissors Surgical Curve SS 19 Cm.	72 Nos.	- do -	- do -	- do -
(4)	Seissors Surgical St. Round Point SS 15 Cm.	72 Nos.	- do -	- do -	- do -
(5)	B.P. Instrument (Aneriod) 300 m.m. with Cuff.	64 Nos.	- do -	KMA/01/SUDA 200-2001 dt. 19.12.2000.	- do -
(6)	Surgical Gloves 6" & 7"	864 Pairs	- do -	- do -	- do -
(7)	Forceps Tissue Lanes SS 1 x 2 Teeth 20 Cm.	3 Nos.	- do -	- do -	- do -

Sl. No. 1 to 7 received in good condition on 19.12.2000 and entered into the stock ledger page No. 7 (seven), Sl. No. 62, 63, 64, 65, 66, 67, 68.

[Signature]
STOREKEEPER
R.C.H.P. ASANSOL.

[Signature]
HEALTH OFFICER
A.M.C., ASANSOL.

[Signature]
PROJECT DIRECTOR
R.C.H.P. & A.D.M., ASANSOL

(8)	Retractor Vaginal SS (Sim's Med. Blade)	72 Nos.	FAUL'S INSTRUMENTS, CAL- 9.	2531 dt. 9.12.2000.	SUDA/120/9 Pt.111/Dt. 24.10.2K.
(9)	Speculum Cuscos Vaginal-Bi-Valve medium SS	36 Nos.	- do -	- do -	- do -

Sl.No. 8 & 9 received in good condition on 12.12.2000 and entered into the Stock ledger, Page No. 6 (Six), Sl. No. 59, 60.

[Signature]
STOREKEEPER
R.C.N.P. ASANSOL

[Signature]
HEALTH OFFICER
A.M.C., ASANSOL

[Signature]
PROJECT DIRECTOR
R.C.H.P. & A.D.M., ASANSOL

(10)	H.H.W. Kit Bag.	200 Nos.		SUDA S SUDA-120/96 Pt-111)13.12.2	
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Sl.No.10 received in good condition & entered into Stock Ledger Page No. 6 (Six), Sl. No. 61.

[Signature]
STOREKEEPER
R.C.H.P. ASANSOL

[Signature]
HEALTH OFFICER
A.M.C., ASANSOL

[Signature]
PROJECT DIRECTOR
R.C.H.P. & A.D.M., ASANSOL

(11)	Family Identity Card with Plastic Jacket	50000 Nos.	SUDA	S SUDA 120/96 Pt-111 dt. 13.12.2000.	
(12)	H.H.W. Manual.	400 Nos.	-do-	-do-	-do-

Sl.No.11 & 12 received in good condition and entered into Stock ledger (Stationary) Page No. 3, 54.

[Signature]
STORE KEEPER
R.C.H.P.

[Signature]
HEALTH OFFICER
A.M.C., ASANSOL

[Signature]
PROJECT DIRECTOR
R.C.H.P. & A.D.M., ASANSOL

21 DEC 2000



FODE
21.12.20

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH OF
NOVEMBER, 2000 FOR RCH PROJECT, ASANSOL.

D E T A I L S

A M O U N T

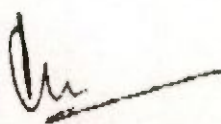
	Rs.
1. HONORARIUM TO HHW (1 to 8 Batch) ...	2,24,250.00
2. M.A./T.A. TO HHW (NEW BATCH 9,10,11)...	32,225.00
3. HONARARIUM TO F.T.S. ...	34,924.00
4. M.O. (Part Time) ...	19,550.00
5. STAFF PAYMENT Including Sweeper ...	19,830.00
6. KEY TRAINERS ...	7,950.00
7. VEHICLE & FUEL ...	8,736.00
8. OFFICE EXPENSES & REFRESHMENT ...	10,491.00
9. I.E.C. Activty ...	940.00
10. HOUSE RENT FOR HEALTH CENTRE (With Arrear) Including Night Guard.	47,950.00

Rs. 4,06,846.00
=====

(Rupees Four lakh six thousand eight hundred forty six)
only.

Dated : 18/12/2000
Place : Asansol

To :
The Advisor (Health)
SUDA
Calcutta
Fax No. - 033-3593184


ADM, ASANSOL &
PROJECT DIRECTOR,
RCH PROJECT,
ASANSOL.
Addl. District Magistrate
Asansol

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA-38/99/1125

18.12.2000.

ORDER

The undersigned is directed to appoint Shri Goutam Sanyal, retired Assistant Statistician, State Bureau of Health Intelligence as Assistant Statistician in the Health Wing of SUDA on contract basis for a period of 6 (six) months with effect from 07.01.2000.

His remuneration will be fixed as per SUDA norms.

The appointment has the recommendation of the Selection Committee and approval of the Chairman, SUDA in file No. SUDA-109/2000 dated 02.12.2000.

(DK Roy)
Director & Chief Executive.

No. SUDA-38/99/1125/1(9) dated, the 18th Decr. 2000.

Copy forwarded for information and necessary action to :-

- 1) Chairman, SUDA & Secy., M.A. Deptt., Govt. of West Bengal
- 2) Shri R.P. Samaddar, Jt. Secy., M.A. Deptt. -do-
- ✓ 3) Dr. N.G. Gangopadhyay, Advisor (Health)
- 4) Finance Officer (Health)
- 5) Project Officer, RCH., Asansol & IPP VIII (Extn.)
- 6) Administrative Officer, SUDA
- 7-8) H/C, JAO, SUDA.
- 9) Shri Goutam Sanyal, Asstt. Statistician, Health Wing, SUDA.

(D.K. Roy)
Director & Chief Executive.

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA-23/98/1124

18th December, 2000.

ORDER

The undersigned is directed to appoint Dr.R.N.Kar, retired C.H.O. of West Bengal Health Service, under RCH, Asansol on contract basis for a period of 6(six)months with effect from 01.01.2001.

His remuneration shall be determined in accordance with the norms followed in SUDA.

The appointment has the recommendation of the Selection Committee and approval of the Chairman, SUDA in file No.SUDA-109/2000 dtd.02.12.2000.

(D.K.Roy)

Director & Chief Executive.

No.SUDA-23/98/1124/1(9) dated, the 18th Decr.2000.

Copy forwarded for information and necessary action to :-

- 1) Chairman, SUDA & Secy., M.A.Deptt., Govt. of West Bengal
- 2) Shri R.P.Samaddar, Jt.Secy., -do-
- 3) Dr.N.G.Gangopadhyay, Advisor(Health)
- 4) Finance Officer, SUDA, IPP-VIII(Extn.)Health
- 5) Project Officer, RCH.Asansol & IPP-VIII(Extn.)
- 6-8) H/C/JAO/IPP-VIII(Extn.)
- 9) Dr.R.N.Kar.

(D.K.Roy)

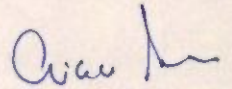
Director & Chief Executive.

Dear Sir

This has reference to letter No. SUDA-120/96 (Part-III)/624 dated 21.11.2000 from Adviser (Health), State Urban Development Agency requesting this Ministry to release Rs. 3 crores for implementation of World Bank assisted RCH Sub-Project, Asansole. Till the time funds are released for RCH Sub-Project, which are likely to take sometime, we suggest that funds released by GOI for National RCH Programme may be utilized for implementing RCH Sub-Project activities in Asansole. The funds may be adjusted accordingly after GOI releases funds for RCH Sub-Project, Asansole. This mechanism is being suggested to ensure that there is no disruption in the implementation of RCH Sub-Project activities for want of funds.

With regards,

Yours sincerely,



(A K Mehra)

Shri A.R. Chakarborty,
Secretary (Health)
Government of West Bengal
Writers Building,
Calcutta.

Copy to: Dr. N.G. Gangopadhayay, Adviser (Health), State Urban Development Agency, Health Wing, Ilgus Bhawan, H-C Block, Sector-3, Bidhan Nagar, Calcutta-700 091.

*Dr. Kar
may 28/12*



20 Nov 2000

REGISTERED

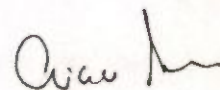
D.O.NO. G.20011/2/2000-AP(A/C)

Dear Sir

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With regards,

Yours sincerely,



(A K Mehra)

Shri A.R. Chakarborty,
Secretary (Health)
Government of West Bengal
Writers Building,
Calcutta.

Copy to: Dr. N.G. Gangopadhyay, Adviser (Health), State Urban Development Agency,
Health Wing, Ilgus Bhawan, H-C Block, Sector-3, Bidhan Nagar, Calcutta-700 091.



20 Nov 2000

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-15/98(Pt-IV) 667

1.12.2000

From: Adviser(Health)
SUDA

To: The Secretary,
Municipal Affairs Department, W.B

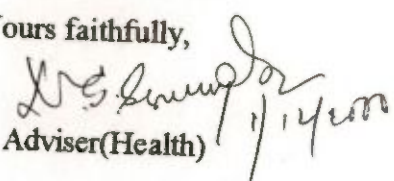
Sub: Press Coverage on Mid Term Review of RCH Sub-Project Asansol by World
Bank Mission on 31.10.2000.

Sir,

Paper-Clippings on the above subject are enclosed for favour of your kind perusal.

Encl: as stated

Yours faithfully,


Adviser(Health)

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

SUDA-15/98(Pt-IV) 668

1.12.2000

Ref No.

Date

From: Adviser(Health)
SUDA

To: The Secretary,
Deptt.of Health & Family Welfare, W.B

Sub: Press Coverage on Mid Term Review of RCH Sub-Project Asansol by World
Bank Mission on 31.10.2000.

Sir,

Paper-Clippings on the above subject are enclosed for favour of your kind perusal.

Enclo: as stated

Yours faithfully,

NS Senigada
1/12/2000
Adviser(Health)

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

D.O No.SUDA-120/96(Pt-III)/725

Date

14.12.2000

✓ Dear Mehra Sahab,

Re: Release of Fund for RCH Sub-Project Asansol

I take the privilege of referring to this office memo no. SUDA-120/96(Pt-III)/392 dated 20.9.2000, followed by reminder vide no. SUDA-120/96(Pt-III)/580 dated 8.11.2000 (copies* enclosed) on the issue. A pauly sum of fund is lying in our hand at present. Th Mid Term Review (MTR) of World Bank Mission is just over.

Activities of the Sub Project are marching in full swing. Procurement of different types are on the headway including service implementation. At this stage fund should not be an impediment.

I have had telephonic discussion with you regarding avilability of fund worth Rs.300.00 Lakhs at an early date. I was informed that release of fund from Govt.of India would take a couple of months. I was further given to understand that fund for RCH Sub-Project Asansol may be available from the State Health Deptt. out of RCH pool, and you will write to the Deptt. Of Health & Family Welfare, Govt. of West Bengal in this regard. Considerable time has since elapsed, but we are yet to receive such instruction from Govt.of India.

Under the circumstances, I would request you to look into the matter personally and ensure release of fund worth Rs.300.00 Lakhs for RCH Sub-Project Asansol , at an early date.

With kind regards,

Encls.: *

To:

Sri A.K. Mehra, Director (Area Projects),
Room No.525 A, Govt. of India,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi-110 011

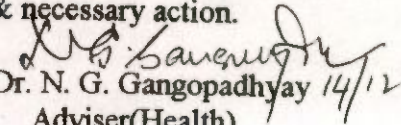
Yours sincerely,
N. G. Gangopadhyay 14/12/2000
Dr. N. G. Gangopadhyay
Adviser(Health)

Memo. No.SUDA-120/96(Pt-III)/725(1)

Dated 14.12.2000

C.C

Sri H.S.Panwar, Accts.Officer(A.P.Division), Room No.516A, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi-110 011 for kind information & necessary action.


Dr. N. G. Gangopadhyay 14/12
Adviser(Health)

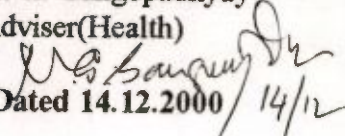
Memo. No.SUDA-120/96(Pt-III)/725(2)

Dated 14.12.2000

C.C

The Secretary, Govt of West Bengal, Deptt. Of Health & Family Welfare for kind information.

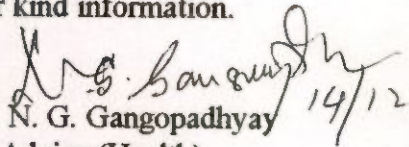
Dr. N. G. Gangopadhyay
Adviser(Health)

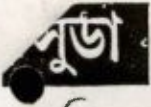

Dated 14.12.2000 / 14/12

Memo. No.SUDA-120/96(Pt-III)/725(3)

C.C

The Secretary, Govt of West Bengal, Deptt. Of Municipal Affairs for kind information.


Dr. N. G. Gangopadhyay 14/12
Adviser(Health)



Conveyer letter

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA- 120/96(Pt.-III)/ 580

তারিখ 08.11.2000

From : Adviser (Health)
SUDA

To : Mr. A. K. Mehra
Director (Area Project),
Room No. 525 A
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi - 110 011

Sub : Requisition of fund for RCH- Sub Project Asansol
for an amount of Rs. 300.00 lakhs

Sir,

Reference is invited to this office letter No.SUDA-120/96(Pt.III)/392 dt..20.09.2000 on the subject (Copy enclosed).

More than 6 (six) weeks have since elapsed, but we are yet to receive the requisitioned fund worth Rs.300.00 lakhs.

The Mid Term Review of the sub-project has been undertaken by the World Bank Mission, field visit on 31.10.2000 at Asansol followed by wrap up at Calcutta on 1.11.2000. The ULB , community leaders, beneficiaries have been enthused by the visit.

I would therefore request you to place the fund of Rs.300.00 lakhs for RCH- Sub Project Asansol at a very early date.

Thanking you,

Encl : As stated.

Yours faithfully,

[Signature]
Adviser (Health)
SUDA

Date..20.09.2000
8.11.2000

No. SUDA- 120/96(Pt.-III)/ 580(1)

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Room No.516A, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi - 110 011 for kind information and necessary action

[Signature]
Adviser (Health)
SUDA

Lahiri-LH/p-23

দূরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০

Tel : 358 6403/6421/5767, Fax : 358 5800, E.Mail : dirsuda@ca13.vsnl.net.in



REGISTERED WITH A/D.

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA- 120/96 (Pt.-III)/ 3৭২

20.09.2000

ক্রমিক নং

তারিখ

From : Adviser (Health)
SUDA

To : Mr. A. K. Mehra
Director (Area Project),
Room No. 525 A
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi – 110 011

Sub : Requisition of fund for RCH- Sub Project Asansol
for an amount of Rs. 300.00 lakhs

Sir,

The project has already received Rs.350.00 lakhs. Of this amount Rs.5.00 lakhs had been deducted by State of Health & Family Welfare for payment to Mode.

Incidentally, it is stated that the expenditure statement submitted to you vide this Memo No.SUDA-120/96/(Pt.III)/364 dt.14.09.2000 upto 31.08.2000 have come to Rs.229.78 lakhs. Paripasu, reimbursement claim for Rs.195.22 lakhs upto August-2000 have already been submitted to Govt. of India.

It is therefore requested a further fund of Rs.300.00 lakhs may be released to RCH- Sub Project Asansol.

Copies of Statement of Expenditure upto August-2000 is enclosed herewith for your ready perusal.

Encl : As stated.

Yours faithfully,

[Signature]
Adviser (Health)

SUDA

Date..20.09.2000

No. SUDA- 120/96 (Pt.-III)/ 3৭২(১)

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 011.

দুরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০
Adviser (Health)
SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.

Date

SUDA-120/96(Pt-III)/663

30.11.2000

From: Adviser(Health)
SUDA

To: The Project Director,
RCH Sub-Project Asansol

Sub: Enhancement of rate of Honorarium for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation.

Ref: Memo No.915/MA/C-10/3S-4/2000 dt.20.11.2000

Sir,

Different categories of grass-root level workers engaged in RCH Sub-Project at Asansol Municipal Corporation eligible for enhancement of remuneration are H.H.W., F.T.S., STS, M.O(Pt-Time) Store Keeper cum Clerk, GDA and Sweeper (at HAU level); and M.O(Pt-Time), Nurse, Pharmacist, Lab Technician, GDA and Sweeper (at ESOPD cum MH level). The monthly rate of enhancement is Rs.200/- for all he categories excepting M.O (Pt-Time), who will be entitled for enhancement @ Rs.100/- Per month.

This is for your kind information and further necessary action.

Yours faithfully,
[Signature]
Adviser(Health)

30/11/2000

SUDA-120/96(Pt-III)/663(i)

30.11.2000

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information & necessary action.

[Signature]
Adviser(Health)
30/11/2000

ABL MC asks for categories of field level staff eligible for the enhancement. Rate for MA (Pt. time)!

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.



No.915/MA/C-10/3S-4/2000. Dt., Cal., the 20th November, 2000.

From : The Joint Secretary to the Govt. of West Bengal. 27 NOV 2000

To : The Adviser, Health,
State Urban Development Agency,
'ILGUS BHAVAN', HC Block, Sector-III,
Salt Lake, Calcutta - 700091.

Handwritten signature and initials: P. B. Das, Anil, Jona, M., 27/11

Sub : Enhancement of rate of honorarium for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation.

Handwritten notes: 69 no. SUDA-120/96 (Pt. II) / 663, Dr. 30.11.2000

M E M O

The undersigned is directed by order of the Governor to say that the Government has been pleased to sanction enhancement of additional honorarium at the flat rate of Rs.200/- per month for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation with effect from 1.8.99.

This enhancement in the rate of honorarium is not applicable to full time personnel under this programme.

This order is issued with concurrence of the Finance Department vide their u/o No. Group 'S' 7419 dated 16.11.2000.

The Principal Accountant General, West Bengal and others concerned are being informed.

Joint Secretary.

No.915/MA/C-10/3S-4/2000. Dt., Cal., the 20th November, 2000.

Copy forwarded for information to :-

1. The Principal Accountant General, West Bengal, Treasury Buildings, Calcutta.
2. The Finance Department of this Government.
3. Treasury Officer, Bidhannagar.
4. The Treasury Officer, Asansol, P.O. Asansol; Dist. Burdwan.
5. The Director & Chief Executive, SUDA, 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta.
6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
7. The Mayor, Asansol Municipal Corporation.
8. The Chief Executive Officer, Asansol Municipal Corporation.
9. C.E.O/Secretary, C.M.D.A., 3A Auckland Place, Calcutta.
10. The Chief of Health, IPP-VIII, C.M.D.A.
11. The Director, Health Programme Unit, C.M.D.A.
12. The Deputy Secretary, (Works), C.M.D.A.

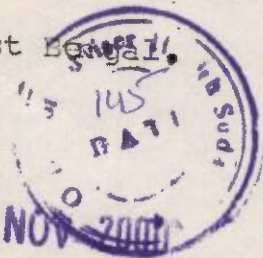
Joint Secretary.

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

No.915/MA/C-10/3S-4/2000.

Dt., Cal., the 20th November, 2000.

From : The Joint Secretary to the Govt. of West Bengal,
To : The Adviser, Health,
State Urban Development Agency,
'ILGUS BHAVAN', HC Block, Sector-III,
Salt Lake, Calcutta - 700091.
Sub : Enhancement of rate of honorarium for grass-root level
workers of different categories engaged in RCH Sub-Project
at Asansol Municipal Corporation.



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Joint Secretary.



Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

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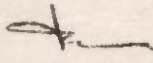
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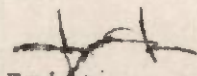

Joint Secretary.

No.915/MA/C-10/3S-4/2000.

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6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
7. The Mayor, Asansol Municipal Corporation.
8. The Chief Executive Officer, Asansol Municipal Corporation.
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11. The Director, Health Programme Unit, C.M.D.A.
12. The Deputy Secretary, (Works), C.M.D.A.


Joint Secretary.



AD (H)
28/11

Sub: Procurement of 2 (two) Ambulance vans under RCH Sub-Project Asansol

The World Bank in its letter dt. NOV 28 2000 have granted its clearance for the above procurement through NS. DG SLD states are also acceptable. The total estimated cost provision for the above procurement are Rs. 12.00 Lakhs (Rs. 6.00 Lakhs x 2).

Project Director, RCH Sub Project, Asansol has been contacted and he intimated that the said procurement can be done by them, if so desired.

Since, procurement for these two Ambulance vans only from SUDA are likely to consume more time, it is proposed that the VLB concerned may be requested to arrange for the said procurement early commensurate ~~with~~ with the requirements; so that advantage of this mobility support can be more extended for referral cases including obstetrical ones. Submitted for favour of kind clearance of the proposal.

[Signature]
7/12/2000

Uo. no: SUDA-25/98
(Pt. B) 105
Dt. 07-12-2000.
Secretary,
MA Dept

Office of the
Asansol Municipal Corporation
Asansol : Burdwan

Memo No. 199(10)/23 / AMC , Dated, Asansol the, 27 / 11 / 2000.

To :

1. Sri S.K.Mukherjee, Mayor & Chairman, Co-ordination Committee for R.C.H.Project, Asansol.
3. Smt. Sina Halder, Member, M.I.C., A.M.C.
4. A.C.M.O.H., Asansol.
5. Superintending Engineer, Municipal Engineer Dte., Burd.Div.
6. Health Officer, Asansol Mines Board of Health (Spl. Invitee)
7. District Magistrate, Burdwan's Representative.
8. Health Officer, A.M.C.
9. ✓ Dr. R.N. Kar, Representative of SUDA.
10. Secretary, A.M.C.

A meeting of the Co-ordination Committee for R.C.H. Project, Asansol, will be held on 30.11.2000 at 3.00 P.M. in the chamber of Mayor, Asansol Municipal Corporation to review on the progress of R.C.H.Project.

You are requested to make it convenient to attend the meeting.

[Signature]
Chief Executive Officer
Asansol Municipal Corporation.

Chief Executive Officer
Asansol Municipal Corporation

Fax: 933-3533184.

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH OF
OCTOBER ,2000 FOR RCH PROJECT, ASANSOL.

D E T A I L S		A M O U N T
		Rs.
1.	HONORARIUM TO HHW (I-V:III Batch) ...	1,71,050.00
2.	HOUSE RENT FOR HEALTH CENTRE (With Arrear)	35,950.00
3.	OFFICE EXPENSES & REPRODUCTION ...	23,449.00
4.	VEHICLE ...	8,703.00
5.	STAFF PAYMENT ...	18,830.00
6.	M.O. (Part Time) ...	9,000.00
7.	HONARARIUM TO F.T.S.(with arrear) ...	19,460.00
8.	T.F.C. Activity ...	21,694.00
9.	Computer Lexmark Cartidge ...	8,250.00
		Rs. 3,16,386.00

(Rupees Three lakh sixteen thousand three hundred eighty six)
only.

Place : Asansol

To :
The Advisor (Health
SUDA
Calcutta
Fax No.- 033-3593184

ADM, ASANSOL &
PROJECT DIRECTOR,
RCH PROJECT,
ASANSOL.
Addl. District Magistrate
Asansol

Office of the
Asansol Municipal Corporation
Asansol : : Burdwan

Memo No. 199(10)/C3 / AMC , Dated, Asansol the, 27 / 11 / 2000.

To :

1. Sri S.K.Mukherjee, Mayor & Chairman, Co-ordination Committee for R.C.H. Project, Asansol.
2. Md. Shakael, Member, M.I.C., A.M.C.
3. Smt. Sima Halder, Member, M.I.C., A.M.C.
4. A.C.M.O.H., Asansol.
5. Superintending Engineer, Municipal Engineer Dte., Burd. Div.
6. Health Officer, Asansol Mines Board of Health (Spl. Invitee)
7. District Magistrate, Burdwan's Representative.
8. Health Officer, A.M.C.
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10. Secretary, A.M.C.

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You are requested to make it convenient to attend the meeting.

Chief Executive Officer
Asansol Municipal Corporation.

Chief Executive Officer
Asansol Municipal Corporation

Fax: 033-3593184.



So. M.
AR 30/11

SUBMITTING HEREUNDER THE EXPENSES INCURRED IN THE MONTH OF
OCTOBER, 2000 FOR RCH PROJECT, ASANSOL.


P E T A I L S

	Rs.
1. HONORARIUM TO HHW (I-VIII Batch) ...	1,71,050.00
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	Rs. 3,16,386.00

(Rupees Three lakh sixteen thousand three hundred eighty six)
only.

Dated : 27/11/2000
Place : Asansol

To :
The Advisor (Health,
SUDA
Calcutta
Fax No. - 033-3593184


ADM, ASANSOL &
PROJECT DIRECTOR,
RCH PROJECT,
ASANSOL.
Addl. District Magistrate
Asansol

H.S.PANWAR
ACCOUNTS OFFICER
AREA PROJECT



16 NOV 2000

D.O.No.G.21011/ 19 /2000-AP (A/c)
Government of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan, New Delhi
November 2, 2000

For please.
20.11.20

Dear Shri.K.Sankaravadivelu,

Enclosed please find in triplicate the reimbursement claim application in respect of expenditure reported by the Project Director, RCH Sub-Project, Asansol (W.B) as summarized below:-

Credit No.	Period	Appl.No.	Expenditure Incurred	(Rs. In millions)
				Reimbursement claimed
018-IN	1.4.2000 to 30.6.2000		12.301	10.714

2. It is requested that the amount may please be claimed from RBI Bombay Revolving Fund Scheme at an early date and a copy of the recoupment claim submitted to the I.D.A Washington and reimbursement received in US \$ equivalent may be endorsed to this Ministry for keeping our records upto date.

Yours Sincerely,

(H.S.PANWAR)
ACCOUNTS OFFICER (AP)

To

Shri.K.Sankaravadivelu
Accounts Officer
Deptt. of Economic Affairs
Ministry of Finance
5th Floor, 'B' Wing, Indian Oil Bhavan
Janpath, New Delhi

No.G.21011/ 19 /2000-AP (A/c)

1. Copy with a copy of reimbursement claim forwarded for information to the Under Secretary, Ministry of Finance, Deptt. of Economic Affairs, North Block, New Delhi.
2. Copy to:-Advisor (Health), State Urban Development Agency "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta-700 091, West Bengal w.r.t. his letter No.120/96(Pt.III)/295 (A) dated 25.8.2000.

(H.S.PANWAR)
AO (AP)

RCH- Sub Project Asansol
Management Information System (MIS)
Monthly Progress Report

for the month of

(A) Population by Age - Sex
 (as stood on 1st April of the Year under Report)

Age (In Years)	Male	Female	Total
< 1 Year			
1 - 4			
5 - 14			
15 - 44			
45 & Above			
TOTAL			

(B) Eligible Couple
 (as stood on 1st April of the Year under Report)

According to order of Live Birth						According to Interval Between Last Two Successive Live Births			
TOTAL	0	1	2	3	> 3	1-2 Yr.	2-3 Yr.	> 3 Yr.	TOTAL

(C) Outcome of Pregnancy

Items			Performance			
			During the month under Report		Cumulative since April	
Deliveries						
i. Live Birth	At Home	Male				
		Female				
	Conducted by Trained Dai					
	At Institution	Male				
Female						
ii. Still Birth						
iii. Pregnancy Outcome (order of birth)	1st					
	2nd					
	3rd					
	3rd +					
iv. Age of Mother In Years	At home deliveries	Below 20 Yrs.				
		20 Yrs. & above				
	At Institutional deliveries	Below 20 Yrs.				
		20 Yrs. & above				
v. Complication	During delivery					
	Referred to					
vi. Abortion						
D. Post Natal Care						
New born with < 2.5 kg. Weight						
E. Mortality			M	F	M	F
Infant Deaths (0 to 1 yr.)	0 - 7 days					
	8 days - 1 month					
	1 month - 1 Yr.					
	TOTAL					
Children Deaths (1 to 5 yrs.)						
Maternal Deaths	During Pregnancy					
	During Deliveries					
	Within 42 days of Delivery					
	TOTAL					
All other Deaths (> than 5 years)						

Items		Performance			
		During the month under Report		Cumulative since April	
		M	F	M	F
F. Causes of Infant Death	< 2.5 kg wt.				
	A.R.I.				
	Tetanus				
	Diarrhoea				
	Infection				
	Others				
	TOTAL				
G. Causes of Maternal Death	Toxemia				
	Anaemia				
	Bleeding during delivery				
	Infection out of Pregnancy				
	Bleeding within 42 days of delivery				
	Infection during delivery				
	TOTAL				

H. Infectious Diseases – Morbidity & Mortality

ITEMS		During the month under report			Cumulative since April		
		< 1 Yr.	1-5 Yr.	>= 5 Yr.	< 1 Yr.	1-5 Yr.	>= 5 Yr.
T.B.	Attack						
	Death						
Measles	Attack						
	Death						
Diphtheria	Attack						
	Death						
Tetanus	Attack						
	Death						
Whooping Cough	Attack						
	Death						
Poliomyelitis	Attack						
	Death						
Malaria	Attack						
	Death						

ITEMS		During the month under report			Cumulative since April		
		< 1 Yr.	1-5 Yr.	>= 5 Yr.	< 1 Yr.	1-5 Yr.	>= 5 Yr.
Acute Diarrhoeal Diseases	Attack						
	Treated						
	Referred						
	Death						
A.R.L.	Attack						
	Treated						
	Referred						
	Death						
S.T.D.	Attack	/	/		/	/	
	Treated	/	/		/	/	
	Referred	/	/		/	/	

I. Immunisation

ITEMS		During the month under report		Cumulative since April	
		At H.P. / SHP	Others	At H.P. / SHP	Others
Immunisation (0 - 1 yr.)	B.C.G.				
	D.P.T. - I				
	II				
	III				
	O.P.V. - I				
	II				
	III				
	Measles				
Vitamin A- in Oil (0 - 5 yrs)	I				
	II				
	III				
Anaemia					
Night Blindness					
Malnutrition	Gr. I				
	Gr. II				
	Gr. III				
	Gr. IV				

J. Matrimangal

ITEMS		During the month Under report	Cumulative since April
Detection of Pregnant Women	Total		
	TT - I		
	II		
	Booster		
High Risk Pregnancies			
Complication	During Preg.		
	During Delivery		
Referral of complicated cases	During Preg.		
	During Delivery		
AN/PN Cases with at least 3 check ups	During Preg.		
	After Delivery		
Mothers received IFA tabs.	During Preg.		
	After Delivery		

K. Family Welfare

ITEMS		During the month under report		Cumulative since April	
		At H.P. / SHP	Others	At H.P. / SHP	Others
Permanent Method	Vasectomy				
	Tubectomy				
Temporary Method	I.U.D.				
	O.P. Users				
	C.C. Users				

L. Reproductive Tract Infection

ITEMS		During the month Under report	Cumulative since April
Male	Urethral Discharge		
	Ulcer-External Genetalia		
	Swelling of Testis		
Female	Vaginal Discharge		
	Ulcer-External Genetalia		
	Abdominal Pain		

M. Treatment Facilities Provided

By	During the month Under report	Cumulative since April
By HHWs		
MO		
OPD		
Hospital		

RCH-Health Prog (MIS)



Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs	Year 2																				
			April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.									
	2	3								5													
Furniture for 5 HAU's @ 95,000/-	N.S.	4.75	APPRaisal									8	9	11									
			REVISED																				
			ACTUAL																				
Furniture for 35 SC's @ 10,500/-	N.S.	3.68	APPRaisal									8	9	11									
			REVISED																				
			ACTUAL																				
Furniture for 1 ESOPD @ 1.25 lakhs	N.S.	1.25	APPRaisal									8	9	11									
			REVISED																				
			ACTUAL																				
Furniture for training	N.S.	1.35	APPRaisal									8	9	11									
			REVISED																				
			ACTUAL																				
Furniture for management & supv. cell	N.S.	0.30	APPRaisal										8	11									
			REVISED																				
			ACTUAL																				
Drugs for 10 HAU's @ 1.43 lakhs	N.S.	14.30	APPRaisal																				
			REVISED																				
			ACTUAL																				
Drugs for 1 ESOPD @ 2.50 lakhs	N.S.	2.50	APPRaisal																				
			REVISED																				
			ACTUAL																				
Printing of instruction Books, forms etc	N.S.	5.70	APPRaisal																				
			REVISED																				
			ACTUAL																				
Ambulance	N.S.	6.00	APPRaisal																				
			REVISED																				
			ACTUAL																				

Legend :

- 8. Award Contract
- 9. Initial Delivery at site.
- 10. Final Delivery at site.

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

No.915/MA/C-10/3S-4/2000.

Dt., Cal., the 20th November, 2000.

From : The Joint Secretary to the Govt. of West Bengal.

To : The Adviser, Health,
State Urban Development Agency,
'ILGUS BHAVAN', HC Block, Sector-III,
Salt Lake, Calcutta - 700091.

Sub : Enhancement of rate of honorarium for grass-root level
workers of different categories engaged in RCH Sub-Project
at Asansol Municipal Corporation.


M E M O

The undersigned is directed by order of the Governor to say that the Government has been pleased to sanction enhancement of additional honorarium at the flat rate of Rs.200/- per month for grass-root level workers of different categories engaged in RCH Sub-Project at Asansol Municipal Corporation with effect from 1.8.99.

This enhancement in the rate of honorarium is not applicable to full time personnel under this programme.

This order is issued with concurrence of the Finance Department vide their u/o No. Group 'S' 7419 dated 16.11.2000.

The Principal Accountant General, West Bengal and others concerned are being informed.

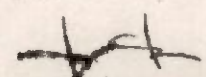

Joint Secretary.

No.915/MA/C-10/3S-4/2000.

Dt., Cal., the 20th November, 2000.

Copy forwarded for information to :-

1. The Principal Accountant General, West Bengal,
Treasury Buildings, Calcutta.
2. The Finance Department of this Government.
3. Treasury Officer, Bidhannagar.
4. The Treasury Officer, Asansol,
P.O. Asansol; Dist. Burdwan.
5. The Director & Chief Executive, SUDA,
'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake,
Calcutta.
6. The Chief Engineer, MED,
Bikash Bhavan, Salt Lake, Calcutta.
7. The Mayor,
Asansol Municipal Corporation.
8. The Chief Executive Officer,
Asansol Municipal Corporation.
9. C.E.O/Secretary, C.M.D.A., 3A Auckland Place, Calcutta.
10. The Chief of Health, IPP-VIII, C.M.D.A.
11. The Director, Health Programme Unit, C.M.D.A.
12. The Deputy Secretary, (Works), C.M.D.A.


Joint Secretary.

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

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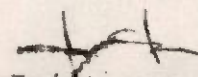

Joint Secretary.

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Joint Secretary.

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

No.915/MA/C-10/3S-4/2000.

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To : The Adviser, Health,
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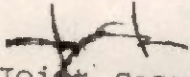

Joint Secretary.

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2. The Finance Department of this Government.
3. Treasury Officer, Bidhannagar.
4. The Treasury Officer, Asansol, P.O. Asansol; Dist. Burdwan.
5. The Director & Chief Executive, SUDA, 'ILGUS BHAVAN', HC Block, Sector-III, Salt Lake, Calcutta.
6. The Chief Engineer, MED, Bikash Bhavan, Salt Lake, Calcutta.
7. The Mayor, Asansol Municipal Corporation.
8. The Chief Executive Officer, Asansol Municipal Corporation.
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11. The Director, Health Programme Unit, C.M.D.A.
12. The Deputy Secretary, (Works), C.M.D.A.


Joint Secretary.

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA- 120/96(Pt.-III)/ 580

তারিখ 08.11.2000

From : Adviser (Health)
SUDATo : Mr. A. K. Mehra
Director (Area Project),
Room No. 525 A
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi - 110 011Sub : Requisition of fund for RCH- Sub Project Asansol
for an amount of Rs. 300.00 lakhs

Sir,

Reference is invited to this office letter No.SUDA-120/96(Pt.III)/392 dt..20.09.2000 on the subject (Copy enclosed).

More than 6 (six) weeks have since elapsed, but we are yet to receive the requisitioned fund worth Rs.300.00 lakhs.

The Mid Term Review of the sub-project has been undertaken by the World Bank Mission, field visit on 31.10.2000 at Asansol followed by wrap up at Calcutta on 1.11.2000. The ULB, community leaders, beneficiaries have been enthused by the visit.

I would therefore request you to place the fund of Rs.300.00 lakhs for RCH- Sub Project Asansol at a very early date.

Thanking you,

Encl : As stated.

No. SUDA- 120/96(Pt.-III)/ 580(1)

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Room No.516A, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi - 110 011 for kind information and necessary action

Yours faithfully,

Adviser (Health)

SUDA

Date..20.09.2000

8.11.2000

Adviser (Health)

SUDA

REGISTERED WITH A/D.

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA- 120/96 (Pt.-III)/ 3৭২

20.09.2000

ক্রমিক নং

তারিখ

From : Adviser (Health)
SUDA

To : Mr. A. K. Mehra
Director (Area Project),
Room No. 525 A
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi - 110 011

Sub : Requisition of fund for RCH- Sub Project Asansol
for an amount of Rs. 300.00 lakhs

Sir,

The project has already received Rs.350.00 lakhs. Of this amount Rs.5.00 lakhs had been deducted by State of Health & Family Welfare for payment to Mode.

Incidentally, it is stated that the expenditure statement submitted to you vide this Memo No.SUDA-120/96/(Pt.III)/364 dt.14.09.2000 upto 31.08.2000 have come to Rs.229.78 lakhs. Paripasu, reimbursement claim for Rs.195.22 lakhs upto August-2000 have already been submitted to Govt. of India.

It is therefore requested a further fund of Rs.300.00 lakhs may be released to RCH- Sub Project Asansol.

Copies of Statement of Expenditure upto August-2000 is enclosed herewith for your ready perusal.

Enclo : As stated.

Yours faithfully,

H.S. Panwar
Adviser (Health)
SUDA

Date..20.09.2000

No. SUDA- 120/96 (Pt.-III)/ 3৭২(1)

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011.

H.S. Panwar
Adviser (Health)
SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96 (Pt.III) / 575

5.11.2000.

Ref No. :
From : Adviser (Health)
SUDA

Date

To : The Project Director,
RCH Sub-Project-Asansol
& Addl. District Magistrate, Asansol.

Sub : Incurring of expenditure for transportation of cases to referral Hospital

Sir.

Proposal for procurement of two Ambulance Vans under RCH Sub Project Asansol has already been cleared by Govt. Of India.

Now, World Bank is approached for observance of formalities to the said procurement as per its norms. This process is likely to take considerable time. In the meantime Transport (Ambulance etc.) hiring charges may be incurred for the purpose of referral of cases (including Maternity cases) to the hospital. This facility shall however be extended ^{only} to the beneficiaries. The cost involved may be charged against the Sub- head "Referral Transport" and accordingly reflected in the Statement of Expenditure.

Yours faithfully,

N.S. Samanta
Adviser (Health)

Date..5.11.2000

No. SUDA-120/96 (Pt.III) / 575 (2)

C.C.

Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

L.B. Senapati
Adviser (Health)

LE/ps



④

THROUGH - FAX &
COURIER on 11.8.2000

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt.III)/926

Date 11.2000
09.08.2000

From : Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

To : Dr. G.N.V. Ramana
Public Health Specialist
Health Nutrition & Population Division
World Bank, 70, Lodi Estate
New Delhi - 110 003

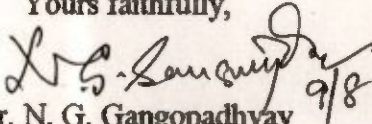
Sub : Publication in UNDB for TWO DIESEL AMBULANCE
VANS for RCH-Sub Project Asansol

Sir,

I am forwarding herewith a **BID INVITATION NOTICE** for the above mentioned subject along with floppy of the same for your information with a request to arrange for its early publication in UNDB.

Enclo : As stated.

Yours faithfully,


Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

o/c

5

INDIA

REPRODUCTIVE & CHILD HEALTH SUB-PROJECT ASANSOL

SUPPLY OF TWO DIESEL AMBULANCE VANS

The Govt. of India has received a Credit (Cr. No. 018-IN) from the World Bank for Reproductive & Child Health, Sub-Project Asansol.

The project is to implement Primary Health and Family Welfare Services under Urban Slum Population of Asansol of West Bengal with a total out lay of Rs.857.00 lakhs approximately and it is intended that part of the proceeds of this credit will be applied to eligible claimants under the contract for which this invitation for bids is issued.

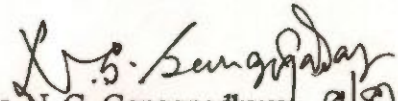
The Adviser (Health) SUDA now invites sealed Bids from eligible bidders

for supply of : **TWO DIESEL AMBULANCE VANS**

Interested eligible bidders may obtain further information from and inspect the bidding document at the office of the Adviser, Health, SUDA, ILGUS BHAVAN, Sector - III, HC- Block, Salt Lake, Calcutta - 700 091 (Phone : 091 - 33 - 359-3184) from 11 am. to 4 pm. (IST) on working days (Monday to Friday).

- 1 IFB No. PUR/AMB / RCH-Asansol .) / ICB-01 / 2000.
2. Commencement of Sale of Bid Documents : ~~16.10.2000~~ 4.12.2000
3. Last Date of Sale of Bid Documents : ~~14.12.2000~~ 6.2.2001
4. Last Date and Time of Receipt of Bids : ~~15.12.2000~~ upto 11.30 hrs.(IST)
5. Date and Time of Opening of Bids : ~~15.12.2000~~ at 12.00 hrs. (IST)

Bid documents may be purchased by any interested eligible Bidder from the said office on submission of written application and upon payment of a non-refundable fee of Rs.1000/- or US \$ 25 and additional courier charges of Rs.1000/- (if wanted to be delivered within India) or US\$ 60 (for delivery outside India) per copy of each bidding documents in the form of a Demand Draft (Cashier's Cheque) / Certified Cheque in favour of "PROJECT OFFICER, RCH- Sub Project Asansol, SUDA" Payable at Calcutta


Dr. N. G. Gangopadhyay 9/8/2000
Adviser (Health), SUDA

Phone : 091-33-359-3184

Fax : 091-33-359-3184

PROCUREMENT SCHEDULE FOR EQUIPMENTS & MATERIALS

Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs					
				April	May	June	July
1	2	3	4				
Equipments for 3 HAU's @ 2.00 lakhs	N.S.	6.00	APPRAISAL				
			REVISED				
			ACTUAL				
Equipments for 29 SCs @ Rs.20,500.	N.S.	5.95	APPRAISAL				
			REVISED				
			ACTUAL				
Equipments for 1 ESOPD @ 3.00 lakhs	N.S.	3.00	APPRAISAL				
			REVISED				
			ACTUAL				
Equipments for 1 MH	N.S.	11.70	APPRAISAL				
			REVISED				
			ACTUAL				
Furniture of 3 HAU's @ 95,000/-	N.S.	2.85	APPRAISAL				
			REVISED				
			ACTUAL				

SUDA-15/98 (PA-IV)/521

dt. 30.10.2000

Mayor, Asansol Municipal Corporation

RCH- Sub Project Asansol*[Signature]***Visit Schedule (provisional) of World Bank Mission on 31.10.2000**

Date	Time	Place	Project Component
31.10.2000	9.45 A.M.	Hotel Asansol International	Departure for Asansol Municipal Corporation
	10.00 AM	Reach Asansol Municipal Corporation	Welcome address by Mayor briefing of the project. Discussion with Project Management.
	11.00 A.M.	Departure for Dharampur	
	11.30 A.M.	Reach Dharampur	Conduct immunisation session, Growth Monitoring of under 5 children. IEC choir show – topic : Awareness on immunisation.
	12.15 P.M.	Departure for Dildar Nagar	
	12.45 P.M.	Reach Dildar Nagar S.C.	Antenatal Check Up. Treatment of referral cases. IEC choir show – topic : HIV / AIDS Awareness.
	1.15 P.M.	Departure for LUNCH at hotel Asansol International	
	Lunch from 1.30 P.M. to 2.30 P.M. – Hosted by the Mayor, A.M.C.		
	2.30 P.M.	Departure for Bankidanga S.C.	
	2.50 P.M.	Reach Bankidanga	IEC show by tribal community people through folk dance, covering A.N.C., immunisation, Breast feeding.
	3.45 P.M.	Departure for New Ghusik	
	4.05 P.M.	Reach New Ghusik	Oversee status of civil construction.
	4.15 P.M.	Departure for Sukanta Maidan	
	4.30 P.M.	Reach Sukanta Maidan	Oversee status of civil construction.
	4.50 P.M.	Departure Hotel Asansol International	
	5.00 P.M.	Reach Hotel Asansol International.	Wrap up Session, Vote of thanks by Mayor, A.M.C.
	5.20 P.M.	Departure for Asansol Rly. Station.	
	5.45 P.M.	Reach Asansol Rly. Station.	Board Satabdi Express at 6.15 P.M.

Epstein
 30.10.2000

RCH- Sub Project Asansol

Visit Schedule (provisional) of World Bank Mission on 31.10.2000

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Asst. Secy
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RCH- Sub Project Asansol

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	3.45 P.M.	Departure for New Ghusik	
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RCH- Sub Project Asansol**Visit Schedule (provisional) of World Bank Mission on 31.10.2000**

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THE WORLD BANK GROUP
 New Delhi Office: 70 Lodi Estate
 New Delhi - 110 003, India
 Tel. No. 4617241/4619491 • Fax 4619393
 Cable Address: INTBAFRAD • Mailing Address: P.O. Box 410



FACSIMILE COVER SHEET AND MESSAGE

DATE: October 17, 2000

NO. OF PAGES:
(including cover sheet)

MESSAGE NO.:

TO: Dr. N. G. Gangopadhyay
 Title: Advisor (Health),
 Organization: State Urban Development Agency
 City/Country: Calcutta

FAX NO.: 033-359-3184

FROM: Dr. G. N. V. Ramana
 Title: Senior Public Health Specialist
 Dept/Div: Health Nutrition and Population

FAX NO.: 011-461-93939
 Telephone:
 Dept./Div. No.:

SUBJECT: RCH Mid Term Review Mission - Visit to Sub Project Asansol

MESSAGE: Dear Dr. Gangopachyay,

Thank you very much for agreeing to organize the mission visit to Asansol at a very short notice. We are also thankful to your generous offer to book the train tickets for the mission. As suggested by you, I am herewith providing the list the mission members with necessary details and I request you to please book to and fro train tickets for them. We will pay the ticket costs on our arrival to Calcutta.

With kind regards,

Sincerely,

G. N. V. Ramana

RECEIVED
 18 OCT 2000

BY:.....

Mission Team:

1. Dr. Mrs. Sadia Chowdhury F 45 Yrs.
2. Dr. Christopher Walker M 48 Yrs.
3. Prof. J. Satia M 55 Yrs.
4. Ms. Anuschka A Gustedt F 25 Yrs.

Transmission authorized by:

If you experience any problem in receiving this transmission, inform the sender at the telephone or fax no. listed above.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-III)/454

Date18.10.2000

From Adviser(Health)

SUDA

To: The Project Director,
RCH Sub-Project Asansol

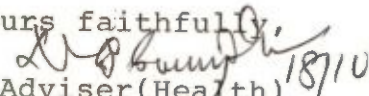
Sub: Visit of Adviser(Health) & Dr.R.N.Kar to Asansol.

Sir,

The undersigned will be reaching Asansol along with Dr.R.N.Kar on 23.10.2000 by Poorva Express and will be back on 25.10.2000 by Shatbdi Express.

The visit is to monitor RCH activities in connection with ensuing visit of World Bank Review Mission at Asansol on 31.10.2000.

Necessary arrangements for transport and accommodation may kindly be made from your end.

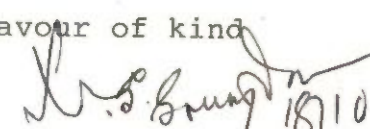
Yours faithfully,

Adviser(Health) 18/10

Memo No.SUDA-120/96(pt-III)/454(U)

18. 10.2000

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.


Adviser(Health) 18/10

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-III)/453

Date18.10.2000

From: Adviser *Health*,
SUDA

To: The Project Director,
RCH Sub-Project, Asansol

Sub: RCH Mid Term Review Mission- visit to Asansol

Sir,

This is to inform you that the World Bank Review Mission comprising of the following members is scheduled to visit Asansol on 31.10.2000; Dr.Sadia Chowdhury, Dr.Christopher Walker, Prof.J.satia, Ms.Anuschka A Gustedt. They will be undertaking journey by Shatabdi Express on the date from Calcutta to Asansol and back. Necessary arrangement may kindly be made for their accommodation, transport and the like.

Yours faithfully,

M.S. Sangupta
Adviser(Health) 18/10

Memo No.SUDA-120/96(Pt-III)/453(1)

dated 18.10.2000

C.C

The Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.

M.S. Sangupta
Adviser(Health) 18/10

Memo NO SUDA-120/96(Pt-III)/453(2)

18.10.2000

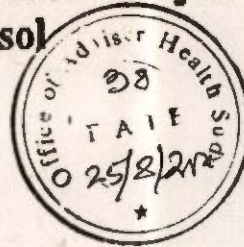
C.C

CE, MED for favour of kind information and necessary action

M.S. Sangupta
Adviser(Health) 18/10

Office Of The RCH Project Asansol

Memo No: 1771/CS/AMC



Date: 24-8-2000.

To,
The Advisor (Health).
State Urban Development Agency.
Calcutta.

Sir,
We have already engaged 312 HHW(s) and 28 FTS(s) who are presently working sincerely in their blocks and EHP(s). However, in view of the coming festival season, if an ex-gratia payment of Rs.550. per HHW/FTS is made as Puja bonus, they will be encouraged further.

I shall be thankful if the necessary approval is communicated to us at an early date.

Thanking you,

Yours faithfully,

[Signature]
Project Director-RCHP. Asansol
&
Additional ~~Project Director~~ Asansol
Municipal Corporation

RCH Sub Project, Asansol

Fund Received Vs Disbursement
Position as on April - 2000

Fund Receipt Amount in Rs..	Fund Disbursement Amount in Rs..
9500000.00	3892103.00 (ULB)
25000000.00	5000000.00 } (MED)
	10500000.00 }
	852533.00* SUDA-Hd. Q'trs. upto April 2K
34500000.00	20244636.00

* Expenditure



सत्यमेव जयते



PHONE : 225-4107/4108/4109

FAX : (033) 225-3485

भारतीय लेखा तथा लेखा परीक्षा विभाग
महालेखाकार (लेखा परीक्षा) - 1, पश्चिम बंगाल
4, ब्रेबोर्न रोड, कलकत्ता-700 001.

INDIAN AUDIT AND ACCOUNTS DEPARTMENT
ACCOUNTANT GENERAL (AUDIT)-1, WEST BENGAL
4, BRABOURNE ROAD, CALCUTTA-700 001.

संख्या/No.

ECPA/Scheme/FWP/LF II/ 77

दिनांक/DATED

June 29, 2000.

29 JUN 2000

To
The Advisor, Health,
IPP-VIII(Extn.),
State Urban Development Agency (SUDA),
Ilgus Bhavan, Salt Lake City,
HC Block, Sector III,
Calcutta - 700 091.

Sir,

Review of National Family Welfare Programme has been taken up for incorporation in the Comptroller and Auditor General's Audit Report of 1999-2000. Activities of RCH project together with local capacity enhancement programme of 2 sub-projects (Murshidabad, Asansol) will be, inter alia, included in the Audit Report. For Asansol RCH Sub-project, Rs 3.50 crore has been released to SUDA by SCOVA. An Audit team of this office will visit your office during this week to collect data and check the records and registers as regards implementation of the said sub-project. It is also ascertained that Asansol Municipal Engineering Directorate (MED) has received Rs 155 lakh from SUDA for execution of Health Administrative Units and other civil works. MED and Asansol Municipal Corporation may also be directed to produce the records before audit team which will visit their offices in the 1st week of July, 2000 to check the records.

All sorts of cooperation may please be extended to audit team.

Yours faithfully,

Sr. Audit Officer (ECPA)

Forwarded to information & necessary action to:

1. Chief Engineer, MED
2. Project Director - RCH Sub Project

Dr. N G GANGOPADHYAY
Adv. ser (Health)
S. U. D. A.

17/7/2000
03/07/2000

PO - RCH Asansol
may be made
CF MED & RCH
RCH project to be
FOI (N) to be
ensure action
SUDA level about

RCH-Sub-Project-Asansol

Fund Received :

25.09.1998

09.09.1999

Rs/Lacs

95.00

250.00

345.00

Fund Utilised :

upto May, 2000

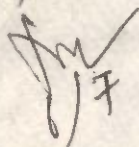
210.147

Balance

₹.

1,34.853

Let us wait for
VC for MED for
which we have
sent reminder


8/7

RCH Sub-Project Asansol (West Bengal)

(Rs. / Lacs)

Statement of Expenditure upto May-2000

Sl No.	Activity	Upto 31.3.1999	1.4.1999 to 31.3.2000	For April,2000	For May,2000	TOTAL
1	Construction (Civil Work)	50.000	0.000	0.000	105.000	155.000
2	Referral Transport & Mobility	0.750	1.853	0.333	0.328	3.264
3	I. E. C.	0.000	0.749	0.016	0.000	0.765
4	Innovative Scheme	0.000	0.000	0.000	0.000	0.000
5	Salaries / T.A. / D.A. / Honorarium	1.814	14.702	2.407	2.167	21.090
6	Contractual Services	0.000	2.098	0.469	0.438	3.005
7	Operating Cost	0.000	1.576	0.252	0.224	2.052
8	Base Line Survey	0.000	0.078	0.000	0.000	0.078
9	Training	1.301	5.009	0.114	0.114	6.538
10	Repair of Vehicle	0.000	0.000	0.000	0.000	0.000
11	Procurement :					
	a. Vehicle	0.000	0.000	0.000	0.000	0.000
	b. Family Schedule	0.000	0.000	0.570	0.000	0.570
	c. Furniture & Fixture	0.000	10.490	0.000	0.000	10.490
	d. Medicine	0.000	0.000	0.000	5.604	5.604
	e. Equipment	0.000	0.000	0.000	1.691	1.691
TOTAL		53.865	36.555	4.161	115.566	210.147

Ref. No. SUDA/120/96(CRI-III)/142 dt. 4.7.2000

From: Adviser (Health)

SUDA

TO: Mr. H.S PANWAR

ACCOUNTS Officer (Area Project)

Govt. of India, Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi 110 001

(Signature)
4/7

(Dr. N. G GANGOPADHYAY)

Adviser (Health)

S. U. D. A.

6/7
4/7

RCH - Sub-Project - Anansol

Fund Received :

25.09.1998

Rs/Lacs
95.00

09.09.1999

250.00

345.00

Fund Utilised :

upto May, 2000

210.14

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(PT-I)/1190

08th Jan., 1999
Date.....From : Dr. N. G. Gangopadhyay
Adviser (H), SUDA.To : The Chief Executive Officer
Asansol Municipal Corporation,
Asansol.

Sub : Filling up of posts of key staff for the Management & Supervision Cell at your Corporation level for World Bank assisted RCH Project at Asansol.

Sir,

I am directed to convey that it is now quite necessary to fill up the posts of key staff for the management supervision cell for RCH Project at your Corporation. All the appointments should be made by the Local Co-ordination Committee already constituted for your municipal corporation. The qualification and manner of selection of the following staff are indicated below :

Sl. No.	Category of Staff	No. of Post	Qualification and manner of engagement
1.	Assistant Health Officer	1	Medical Officer of West Bengal Health Services on deputation, failing which retired Medical Officers of Central Govt. or State Govt. or Govt. Undertakings having experience in Public Health services may also be selected.
2.	Medical Supervisor	1	The minimum qualification will be M.B.B.S. Medical Officer of West Bengal Health Services on deputation, failing which retired Medical Officer of Central Govt. or State Govt. or Government Undertakings preferably having experience in community health may be selected. The candidate should be lady medical officer.
3.	Junior Training Officer (PHN)	1	Deputation from State or Central Govt. or Government Undertakings of nursing personnel recognised by the Nursing Council of India having experience in Public Health activities. In case serving officials are not available L.C.C. may also recruit retired Public Health Nurse having experience in Public Health Nursing.

file
2/11/1

- | | | | |
|----|-----------------------|---|---|
| 4. | Statistical Assistant | 1 | Deputation from State/Central Govt. or Govt. Undertakings failing which retired personnel of Central Govt. or State Govt. or Govt. Undertakings having the requisite qualification and experience may be selected. The candidate must have experience in handling MIES and/or data compilation and reporting. A degree in Statistics is preferable. |
| 5. | Accounts Assistant | 1 | Deputation from Govt. Services/Undertakings having B.Com or equivalent qualification and having experience in handling accounts matter. Retired Accounts Assistant or U.D. Clerk of State/Central Govt. possessing wide experience in Accounts matter may also be considered. |

The pay etc. of the officials joining the project on deputation basis will be determined on the basis of their grade pay. So far as retired Government Officials are concerned there are standard formulae for determining their remuneration. Initially appointments will be made by the municipal corporation for a period of 6 (six) months for the categories of staff mentioned above.

You are requested to take further necessary action for the said appointment at the earliest.

Yours faithfully,

(Adviser, Health/SUDA)

SUDA-120/96(PT-I)/1190/1(4)

08th Jan., 1999

Copy forwarded for information to:

1. The Mayor – Asansol Municipal Corporation.
2. The Secretary, Municipal Affairs, Govt. of West Bengal & Chairman, SUDA.
3. The Special Secretary, Municipal Affairs, Govt. of West Bengal.
- ✓ 4. The Director & C. E., SUDA.

N. B. Samundar
8/1/99
(Adviser, Health/SUDA)

**PROPOSAL FOR IMPROVED
PROGRAMME MANAGEMENT**

***FOR RCH AT ASANSOL,
WEST EBGNAL***

**PROPOSAL FOR IMPROVED PROGRAMME
MANAGEMENT**

Title of the Project

**G.I.S. SOFTWARE TO MAP UNDERSERVED AREA TO
DEVELOP SPECIAL SOCIAL MOBILISATION
STRATEGY**

Prepared by

SUDA

PROPOSAL FOR IMPROVED PROGRAMME MANAGEMENT

INTRODUCTION

With the introduction of the 74th Amendment of the Constitution, the urban local bodies have been entrusted with planning for development of the municipalities encompassing health, education, finance, infrastructure, entertainment etc. In order to carry out such planning a dependable data base with the inbuilt system of updating is essential. It is felt during implementation of the current programmes like R.C.H, IPP-VIII, SJSRY, NSDP, BMS, etc. which are aimed at improving the health and income of the poor people with special emphasis on women and children, that in absence of a dependable and updated data base, the programmes cannot be run with optimum result.

Government of West Bengal have decided that the urban local bodies should be equipped with an updated and dependable data base, and the appropriate tool to achieve it will be with GIS (Geographical Information System) technology. At the outset it has been decided that ASANSOL under R.C.H. Project and 10 municipalities of IPP-VIII extension will be selected for the first phase of the programme. This will include creation of data base which will support information required for improvement of :-

- a) woman and child health,
- b) children and adult education,
- c) poverty alleviation steps for the below poverty level families,

- d) municipal earning,
- e) infrastructure development,
- f) land use planning
- g) environment
- h) prevention of illegal developments etc.

Since last few years a new information system called Geographical Information System has been adopted in different sectors of management, starting from Multi National Corporate house to small private sector of entrepreneurs. This technology allows any planner to visualise entire information system in a special format and gives a scope to synthesise all the data base information that he has with him. In the initial stage Government sectors restricted its application only in macro level regional planning but gradually it has also realised the need and advantage of planning with such system and started utilising this technique in micro level. Urban Development Department of Govt. of West Bengal through CMDA has also started its application in limited fields in past one year and stage by stage acquired the necessary expertise while dealing with different projects. Presently the similar need is being felt by Urban Local Bodies and they expressed their desire to adopt such technology in their planning system and the respective Chairmen approached Department of Municipal Affairs for necessary advise. An in depth analysis to assess the present status of the local bodies in terms of their financial, technological and human resource availability has been made by a task force set up by the Hon'ble Minister of UD & MA, through different session of interaction with the Local bodies and the vendors of GIS technology.

3. OBJECTIVE

With the amendment of 13th and 14th of the Indian Constitution which clearly identifies the Local Bodies as the planning and executing authority and with the decentralisation of power, it has become essential to equip the local bodies with new trend and technologies. Adoption of GIS technique will not only ease out the process of planning in the daily work of the under served and under developed local Urban Bodies but will also bring an increase in their revenue collection. In the process they will begin to achieve self sufficiency in planning and recover successfully their due property taxes. In an overall perspective this will enhance the decision taking capacity of the local authority in the field of health, education, environment, finance and development.

4. SCOPE

G.I.S. in ASANSOL Municipal Corporation.

5. EXECUTION METHODOLOGY :

The entire operation will be executed with a central monitoring system in the initial stage with available in house expertise.

5.1 **Data Base Preparation** : The Corporation will be asked to furnish the present status of the information in a ten page formatted and structured data sheet. (copy enclosed). This will contain information on Health, Demography, Water supply, Solid Waste Disposal, Sewerage and Drainage, Educational, Spatial, Computer Hardware

and Software and any other special information. This will be entered in any available software by some hired agency at the Municipalities with their assistance and involvement.

- 5.2 **Base Maps** : All the infrastructure base maps will be supplied by the Corporation with uniform scale and size prefixed by SUDA, the executing agency. An updated holding map has to be prepared by Corporation which will form the base of revenue collection.
- 5.3 **Digitisation of Base Maps** : Digitisation of the base maps will be done by an hired agency with the supervision of SUDA and direct involvement of Corporation's representative. The entire digitisation process will be first part of the training of the Corporation's representative.
- 5.4 **Procurement of Hardware and GIS Software** : Necessary Hardware and GIS Software will be procured and/ or upgraded as per the requirement for operation of GIS to the Corporation. These procurement will also be done under a central supervision for keeping uniformity and compatibility in operation.
- 5.5 **Attachment of Data** : Attachment of data as obtained from the Corporation will be done in the digitised Base Map of the Corporation by the hired agency/ person at the Corporation with the supervision of SUDA and direct involvement of the representative of the Corporation. These will form the second part of the training.

- 5.6 **Building Queries and Production of Thematic Maps** : This being the final part of the operation, will have to be executed directly by SUDA with the representative of the Corporation. This will be carried out for a period till the Corporation is confident of handling the entire procedure themselves. Though the AO or A1 sizes of maps will be plotted from central facilities at SUDA, A4 size could be made available at the local level itself.
- 5.7 **Interaction with Internetting** : Internet facilities have been accepted as one of the preliminary technique to establish interaction between different groups working in the same project. The cost involved in this type of communication system is also minimum. Therefore while the project is in progress all the local bodies, functioning as sub-nodal points will be connected with SUDA, the nodal agency through internet.
- 5.8 **Dissemination of Know-how through Awareness Camp & workshops** : One of the major component of the entire project is phase by phase transfer of know-how and technology to the local bodies. This will be executed through certain specific type of awareness camp on GIS Technique and its utilities on Municipal management in the local body, as the work progresses involving the local representatives and local people.

1. Time Frame : (in number of days) :

7.1 Initialisation	15
7.2 Data base preparation	60
7.3 Base Map preparation	30
7.4 Base Map digitisation	60
7.5 Holding Map preparation	90 (Simultaneously with 7.2,7.3 & 7.4)
7.6 Procurement of Hardware & Software	90 day (simultaneously with 7.5)
7.7 Training of personnel	120 (Simultaneously with 7.5 and 7.6)
7.8 Building Query & preparation of Thematic Map	30 days
7.9 Awareness Camp	Total 150 days

2. Financial Break-up is shown in separate page enclosed.

6. RESOURCE PERSON :

State Urban Development Agency (SUDA) has been given a task force having representative for CMDA who are already executing different projects on GIS for in house application as well as for outside government agencies involving Deptt. of Environment, Directorate of Cottage and Small Scale Industries and Pollution Control Board. They have the confidence and total expertise of executing the entire operation. Efficient persons or agencies will be hired locally for specific jobs for specific period. As the process of Decentralisation has already been initiated by SUDA, the successful execution and completion of this project will an ideal step for planning sustainable development for local bodies estimated carrying capacity of the area.



ESTIMATED COST OF G.I.S. IN Asansol MC

No. of Holdings : 45300

No. of Wards : 50

Sl. No.	TYPE OF WORK	Type of Expenditure	
		Recurring	Non-Recurring
1	Database Preparation @ Rs.3/- per holding	135900	-
2	Digitisation of available infrastructure maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality	25000	-
3	Printouts of digitised maps ward-wise @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward	20000	-
4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	-
7	Consultancy Charges @ Rs. 40,000/- per Municipality or Corporation	40000	-
8	Preparation of holding maps @ Rs. 6/- per holdings	-	271800
9	Public Awarenessn Programme workshop, seminar etc. @ 20,000/- per Municipality or Corporation	-	20000
	TOTAL	250900	454800
		Grand Total =	705700

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Prepared by



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3. OBJECTIVE

With the amendment of 73rd and 74th of the Indian Constitution which clearly identifies the Local Bodies as the planning and executing authority and with the decentralisation of power, it has become essential to equip the local bodies with new trend and technologies. Adoption of GIS technique will not only ease out the process of planning in the daily work of the under served and under developed local Urban Bodies but will also bring an increase in their revenue collection. In the process they will begin to achieve self sufficiency in planning and recover successfully their due property taxes. In an overall perspective this will enhance the decision taking capacity of the local authority in the field of health, education, environment, finance and development.

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No. of Holdings : 45300

No. of Wards : 50

Sl. No.	TYPE OF WORK	Type of Expenditure	
		Recurring	Non-Recurring
1	Database Preparation @ Rs.3/- per holding	135900	-
2	Digitisation of available infrastructure maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality	25000	-
3	Printouts of digitised maps ward-wise @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward	20000	-
4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	-
7	Consultancy Charges @ Rs. 40,000/- per Municipality or Corporation	40000	-
8	Preparation of holding maps @ Rs. 6/- per holdings	-	271800
9	Public Awarenessn Programme workshop, seminar etc. @ 20,000/- per Municipality or Corporation	-	20000
	TOTAL	250900	454800
		Grand Total =	705700

ESTIMATED COST OF G.I.S. IN Asansol MC

No. of Holdings : 45300

No. of Wards : 50

Sl. No.	TYPE OF WORK	Type of Expenditure	
		Recurring	Non-Recurring
1	Database Preparation @ Rs.3/- per holding	135900	-
2	Digitisation of available infrastructure maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality	25000	-
3	Printouts of digitised maps ward-wise @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward	20000	-
4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	-
7	Hiring of G.I.S. Operator @ Rs. 15000/- per month for four months	60000	-
8	Preparation of holding maps @ Rs. 6/- per holdings	-	271800
9	Public Awarenessn Programme workshop, seminar etc. @ 20,000/- per Municipality or Corporation	-	20000
	TOTAL	270900	454800
		Grand Total =	725700

ESTIMATED COST OF G.I.S. IN Asansol MC

No. of Holdings : 45300

No. of Wards : 50

Sl. No.	TYPE OF WORK	Type of Expenditure	
		Recurring	Non-Recurring
1	Database Preparation @ Rs.3/- per holding	135900	-
2	Digitisation of available infrastructure maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality	25000	-
3	Printouts of digitised maps ward-wise @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward	20000	-
4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	-
7	Hiring of G.I.S. Operator @ Rs. 15000/- per month for four months	60000	-
8	Preparation of holding maps @ Rs. 6/- per holdings	-	271800
9	Public Awarenessn Programme work-shop, seminar etc. @ 20,000/- per Municipality or Corporation	-	20000
	TOTAL	270900	454800
		Grand Total = 725700	

ESTIMATED COST OF G.I.S. IN Asansol MC

No. of Holdings : 45300

No. of Wards : 50

Sl. No.	TYPE OF WORK	Type of Expenditure	
		Recurring	Non-Recurring
1	Database Preparation @ Rs.3/- per holding	135900	-
2	Digitisation of available infrastructure maps, sewage & drainage, water supply road, holdings etc. @ Rs. 25000 per Municipality	25000	-
3	Printouts of digitised maps ward-wise @ 5 copies per ward @ Rs. 80/- per copy i.e. @ Rs. 400/- per ward	20000	-
4	One Computer P.C. with Printer	-	100000
5	GIS Software & Training @ Rs. 63,000/-	-	63000
6	Total Incremental Operating Cost	30000	-
7	Hiring of G.I.S. Operator @ Rs. 15000/- per month for four months	60000	-
8	Preparation of holding maps @ Rs. 6/- per holdings	-	271800
9	Public Awarenessn Programme workshop, seminar etc. @ 20,000/- per Municipality or Corporation	-	20000
	TOTAL	270900	454800
		Grand Total = 725700	

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No.SUDA-120/96(Pt-III)/386

Date19...9.2000

From: Adviser(Health)
S. U. D. A

To: Sri. A. K. Mehra
Jt. Director (Area Project)
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No.
L-19013/2/99/AP-I dated 01 Sept 2000.

The filled-up proformae* are hereby sent to you, as
desired.

Yours faithfully
[Signature]
(Adviser Health)

Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2)
C.C

dated 19.9.2000

1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour
of kind information.
2. The Secretary, Health & Family Welfare, Govt. of West
Bengal- for favour of kind information.

[Signature]
(Adviser, Health)

dated 3.10.2000

SUDA-120/96(Pt-III)/427
Reference your D.O.No. L-19013/2/99-AP.1 dt. 27.09.2000
received on date. Copy is re-faxed/submitted through
courier.

Tel/Fax No.: 359-3184

(Dr. N. G. GANGOPADHYAY)
Adviser (Health)

S. U. D. A.

[Signature]
03/10/2000

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-III)/386

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From: Adviser(Health)
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Jt. Director (Area Project)
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi-110011

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Yours faithfully
[Signature] 19/9
(Adviser Health)

Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2)

dated 19.9.2000

C.C

1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour of kind information.
2. The Secretary, Health & Family Welfare, Govt. of West Bengal- for favour of kind information.

[Signature] 19/9
(Adviser, Health)

dated 3.10.2000

SUDA-120/96(Pt-III)/427
Reference your D.O. No. L-19013/2/99-AP.1 dt. 27.09.2000 received on date. copy is re-faxed / re-submitted through courier.

Tel/Fax No.: 359-3184

[Signature] 10/2K
Dr. N. G. GANGOPADHYAY
Adviser (Health)
S. U. D. A.

PROCUREMENT UNDER RCH SUB-PROJECTSLakhs.
(Rupees in Crete)

Sl.NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto 3/2003
					upto 3/2001	Upto 3/2002	Upto 3/2003	
1.	Furniture	42.40	10.52	31.88	15.57	12.20	4.11	42.40
2.	Equipment	81.89	1.81	80.08	25.00	40.10	14.98	81.89
3.	Vehicles	12.00	-	12.00	12.00	-	-	12.00
4.	Drugs	98.00	5.60	92.40	16.00	40.00	36.40	98.00
5.	Others, if any (pl. specify)							
	Total	234.29	17.93	216.36	68.57	92.30	55.49	234.29

Category-wise Expenditure
RCH sub-projects

(Rupees in Crores)

Sl.NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto March, 2003.	Variation with the approved cost (Column 6-9).	Reasons for variation
					(6) upto 3/2001	(7) April 2001 to March, 2002	(8) April 2002 to March, 2003			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Civil Works	165.00	47.94	15.00	40.00	100.00	147.80	350.74	185.74	*
2.	Vehicle, Furniture, Equipment and other goods	136.29	16.10	120.19	52.65	42.33	25.21	136.29		
3.	Drugs	98.00	5.60	92.40	16.00	40.00	36.40	98.00		
4.	Consultants' Services including IEC	31.57	13.84	17.73	5.52	9.23	2.98	31.57		
5.	Training and Workshop									
6.	Surveys and Studies	18.54	0.08	18.46	1.10	3.36	6.00	10.54		
7.	Pilot Program for referral transport									
8.	Incremental Salaries and Operating Expenses	407.60	39.21	368.39	52.50	68.39	69.76	229.86		
		857.00	229.83					857.00		

* Additional Expenditure of Rs. 185.74 are due to unforeseen additional works.

This amount may however be accommodated within approved project cost.

** SOE for 8/2002 next items 'Civil work' expenditure Rs. 155.00 latero [Actual 47.94 + Committed 107.06]

Annexure '3'

Name of the State West Bengal

Name of the Sub-Project RCH ASANSOL

- i) Total Cost of the sub-project RS. 857.00 [Revised cost RS. 997.00 **]
- ii) Amount released by GOI RS. 350.00
- iii) Amount received by the State Government RS. 350.00
[State Health & F.W. Society & Vol. sectors, WB]
- iv) Amount disbursed to Project implementing authorities (SUDA) RS. 345.00 **
- v) Expenditure incurred and claim submitted so far, category-wise.

Lakhs.

(Rupees in crores)

Sl.NO.	Items	Expenditure incurred upto Aug 2k	Claims (Reimbursement) submitted
1.	Civil Works	155.00	139.50
2.	Vehicle, Furniture, Equipment and other goods	16.05	12.05
3.	Drugs	5.60	5.04
4.	Consultants' Services including IEC	1.46	0.85
5.	Training and Workshop	12.30	6.60
6.	Surveys and Studies	0.08	0.07
7.	Pilot Program for referral transport	-	-
8.	Incremental Salaries and Operating Expenses	39.29	19.39
		229.78	

NB: ** Submitted to GOI vide memo No SUDA-120/96 (PT-11)/163 dt. 28.9.99 followed by reminder vide No SUDA-12/96/116 dt. 26.1.2000.

* RS. 5.00 Lakhs paid to MODE by State Health & F.W.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-III)/386

Date19...9.2000

From: Adviser(Health)
S. U. D. A

To: Sri. A. K. Mehra
Jt. Director (Area Project)
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No.
L-19013/2/99/AP-I dated 01 Sept 2000.

The filled-up proformae* are hereby sent to you, as
desired.

Yours faithfully
[Signature] 19/9
(Adviser Health)

Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2)
C.C

dated 19.9.2000

1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour
of kind information.
2. The Secretary, Health & Family Welfare, Govt. of West
Bengal- for favour of kind information.

[Signature] 19/9
(Adviser, Health)

SUDA-120/96(Pt-III)/427

dated 3.10.2000

Reference your D.O. No. L-19013/2/99-AP.1 dt. 27.09.2000
received on date. Copy is re-boxed / re-submitted through
courier.

Ps.

Also talked to Mr. Samadur, Z-6K offices,
over phone. *[Signature]* 03/10/2000

Tel/Fax No.: 359-3184

[Signature] 03/10/2K
(Dr. N. G. GANGOPADHYAY)

Adviser (Health)

S. U. D. A.

XMT REPORT

No.	OTHER FACSIMILE	START TIME	USAGE TIME	TX PAGES	RX PAGES	RE
01	91 11 3019131	JAN. 9 4:01AM	03'16	05	00	0

PROCUREMENT UNDER RCH SUB-PROJECTSLakhs.
(Rupees in Crore)

Sl.NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto 3/2003
					upto 3/2001	Upto 3/2002	Upto 3/2003	
1.	Furniture	42.40	10.52	31.88	15.57	12.20	4.11	42.40
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3.	Vehicles	12.00	-	12.00	12.00	-	-	12.00
4.	Drugs	98.00	5.60	92.40	16.00	40.00	36.40	98.00
5.	Others, if any (pl. specify)							
	Total	234.29	17.93	216.36	68.57	92.30	55.49	234.29

Category-wise Expenditure
RCH sub-projects

(Rupees in Crores)

S.NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto March, 2003.	Variation with the approved cost (Column 6-9).	Reasons for variation
					(6) upto 3/2001	(7) April 2001 to March, 2002	(8) April 2002 to March, 2003			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Civil Works	165.00	47.94	15.00	40.00	100.00	147.80	350.74	185.74	*
2.	Vehicle, Furniture, Equipment and other goods	136.29	16.10	120.19	52.65	42.33	25.21	136.29		
3.	Drugs	98.00	5.60	92.40	16.00	40.00	36.40	98.00		
4.	Consultants' Services including IEC	31.57	13.84	17.73	5.52	9.23	2.98	31.57		
5.	Training and Workshop									
6.	Surveys and Studies	18.54	0.08	18.46	1.10	3.36	6.00	10.54		
7.	Pilot Program for referral transport									
8.	Incremental Salaries and Operating Expenses	407.60	39.21	368.39	52.50	68.39	69.76	229.86		
		857.00	229.83					857.00		

* Additional Expenditure of Rs. 185.74 are due to unforeseen additional works. This amount may however be accommodated within approved project cost.
 ** SOE for 8/2002 near items 'Civil work' expenditure @ 155.00 lakhs [Actual 47.94 + committed 107.06]

Annexure '3'

Name of the State West Bengal

Name of the Sub-Project RCH ASANSOL

- i) Total Cost of the sub-project Rs. 857.00 [Revised cost Rs. 997.00 **]
- ii) Amount released by GOI Rs. 350.00
- iii) Amount received by the State Government Rs. 350.00
[State Health & F.W. Society of Vol. sectors, WB]
- iv) Amount disbursed to Project implementing authorities (SUDA) Rs. 345.00 **
- v) Expenditure incurred and claim submitted so far, category-wise.

Lakhs.
(Rupees in crores)

Sl.NO.	Items	Expenditure incurred upto Aug 2000	Claims (Reimbursement) submitted
1.	Civil Works	155.00	139.50
2.	Vehicle, Furniture, Equipment and other goods	16.05	12.05
3.	Drugs	5.60	5.04
4.	Consultants' Services including IEC	1.46	0.85
5.	Training and Workshop	12.30	6.60
6.	Surveys and Studies	0.08	0.07
7.	Pilot Program for referral transport	-	-
8.	Incremental Salaries and Operating Expenses	39.29	19.39
		229.78	

NB: ** Submitted to GOI vide memo No SUDA-120/96 (PT-11)/163 dt. 28.9.99 followed by reminder vide No SUDA-12/96/116 dt. 26.1.2000.

* Rs. 5.00 Lakhs paid to MODE by State Health & F.W.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(pt-III)/414

Date 29.9.2000

From: Adviser(Health)
SUDA

To: The Mayor,
Asansol Municipal Corporation

CORRIGENDUM

Sir,

reference is invited to this office communication vide no.SUDA-120/96(Pt-III)/376 dated 15.09.2000 regarding Procurement of Ladies Umbrella and distribution of the same to the HHWS under RCH Sub-Project Asansol.

Second line of para-2 should be read as----- at a cost not exceeding Rs.100/-in lieu of at a cost exceeding Rs.100/-.

This is for kind information and necessary action.

Yours faithfully,

[Signature]
Adviser(Health) 29/9

dated 29.9.2000

Memo no. SUDA-120/96(Pt-III)/414 (1)

C.C
F.o,Health, SUDA
Project Officer,RCH Sub-Project Asansol.

[Signature]
Adviser(Health) 29/9

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নংSUDA-120/96(Pt.III)/ 376

তারিখ15.09.2000.

From : Adviser (Health)
SUDATo : The Mayor
Asansol Municipal CorporationSub : Procurement of Ladies Umbrella and distribution
of the same to the HHWs under RCH- Sub Project Asansol

Sir,

The undersigned is directed to accord approval for procurement of ladies umbrella to the HHWs under RCH- Sub Project Asansol.

Accordingly, you are requested to procure the ladies umbrella only for HHWs of RCH- Sub Project Asansol, at present working under your kind control, at a cost exceeding Rs. 100.00 (Rupees one hundred) only each after observing all formalities of purchase.

The expenditure will be booked under the head “Sundries” of RCH- Sub Project Asansol fund.

Yours faithfully,

Adviser (Health)
SUDA

Date..15.09.2000

No.SUDA-120/96(Pt.III)/ 376(1-3)

CC

1. Project Director, RCH- Sub Project Asansol
2. Finance Officer, Health, SUDA
3. Project Officer, RCH- Sub Project Asansol, SUDA

Adviser (Health)
SUDA

Date..15.09.2000

No.SUDA-120/96(Pt.III)/ 376(2)

C.C.

1. Secretary, M.A. Dept., Govt. of West Bengal.

Adviser (Health)
SUDA

Dr.Paul/LH/p-4

Spread Part/ Regd



भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली-110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011

A. K. MEHRA
Director (Area Projects)
Tele : 301 9131

3 OCT 2000

URGENT

REMINDER

D.O. NO.L.19013/2/99-AP.I.

27th September, 2000.

Handwritten notes:
Urgent
referred to B
Already sent
via memo. no. *
Dr. To send a copy *
3/10/2000

Handwritten notes:
*SUDA-120/AG(Pt-III) 138
19.9.2000
3/10/2000
RL

Dear Sir,

Kindly refer to this Ministry's letter of even no. dated 1st September, 2000, forwarding therewith proformae for assessing & furnishing the component-wise requirement of funds for civil works, procurement, etc. under the World Bank assisted RCH sub-project in Murshidabad district under implementation in your state. The filled up proformae were to be sent to this Ministry latest by 10th September, 2000 to enable this Ministry to finalize the requirement of funds and for detailed review with World Bank before their next visit scheduled in October, 2000. It was also mentioned that GOI will be constrained to consider diverting the funds from States having unsatisfactory performance to better performing states.

The said information in prescribed proformae is yet to be received. I request you to kindly look into the matter personally and expedite the submission of requisite information latest by 8th October, 2000. In the absence of information from the state, this Ministry would take decision on the basis of information available with us.

With regards,

Yours sincerely,

Signature of A.K. Mehra
(A.K. MEHRA)

Dr. N. G. Gangopadhyay,
Adviser(Health), SUDA
H.C. Block, (ILGUS Bhawan),
Sector-3, Salt Lake,
Calcutta - 700 091.

Handwritten notes:
Copy forwarded
Carrier on 3-10-2K
via memo. no. SUDA-120/AG(Pt-III)
427 Dr. 3-10-2K
RL

PROCUREMENT UNDER RCH SUB-PROJECTS

(Rupees in Crore)

Sl. NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto 3/2003
					upto 3/2001	Upto 3/2002	Upto 3/2003	
1.	Furniture							
2.	Equipment							
3.	Vehicles							
4.	Drugs							
5.	Others, if any (pl. specify)							
	Total							

Annexure '3'

Name of the State _____

Name of the Sub-Project _____

- i) Total Cost of the sub-project
- ii) Amount released by GOI
- iii) Amount received by the State Government
- iv) Amount disbursed to Project implementing authorities
- v) Expenditure incurred and claim submitted so far, category-wise.

(Rupees in crores)			
Sl.NO.	Items	Expenditure incurred	Claims submitted
1.	Civil Works		
2.	Vehicle, Furniture, Equipment and other goods		
3.	Drugs		
4.	Consultants' Services including IEC		
5.	Training and Workshop		
6.	Surveys and Studies		
7.	Pilot Program for referral transport		
8.	Incremental Salaries and Operating Expenses		

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-120/96(Pt-III)/386

Date19..9.2000

From: Adviser(Health)
S. U. D. A

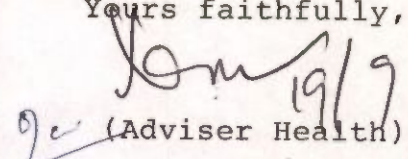
To: ✓ Sri. A. K. Mehra
Jt. Director (Area Project)
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi-110011

Sir,

Reference is invited to your communication vide D.O No. L-19013/2/99/AP-I dated 01 Sept 2000.

The filled-up proformae* are hereby sent to you, as desired.

Yours faithfully,


(Adviser Health)

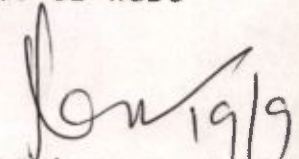
Enclo: * As stated above

Memo No. SUDA-120/96(Pt-III)/386(1-2)

dated 19.9.2000

C.C

- ✓ 1. The Secretary, M.A. Deptt, Govt. of West Bengal- for favour of kind information.
- ✓ 2. The Secretary, Health & Family Welfare, Govt. of West Bengal- for favour of kind information.


(Adviser, Health)

PROCUREMENT UNDER RCH SUB-PROJECTS

Asant

(Rupees in Crores)
Lakhs

Sl.NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto 3/2003
					upto 3/2001	Upto 3/2002	Upto 3/2003	
1.	Furniture	42.40	10.52	31.88	15.57	12.20	4.11	42.40
2.	Equipment	81.89	1.81	80.08	25.00	40.10	14.98	81.89
3.	Vehicles	12.00	-	12.00	12.00	-	-	12.00
4.	Drugs	98.00	5.60	92.40	16.00	40.00	36.40	98.00
5.	Others, if any (pl. specify)							
	Total	234.29	17.93	216.36	68.57	92.30	55.49	234.29

Category-wise Expenditure
RCH sub-projects

1500000

(Rupees in Crores)

Lakhs

Sl. NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto March, 2003.	Variation with the approved cost (Column 6-9).	Reasons for variation
					(6) upto 31/2001	(7) April 2001 to March, 2002	(8) April 2002 to March, 2003			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Civil Works	165.00	47.94	15.00	40.00	100.00	147.80	350.74	185.74	*
2.	Vehicle, Furniture, Equipment and other goods	136.29	16.10	120.19	52.65	42.33	25.21	136.29		
3.	Drugs	98.00	5.60	92.40	16.00	40.00	36.40	98.00		
4.	Consultants' Services including IEC	31.57	13.84	17.73	5.52	9.23	2.98	31.57		
5.	Training and Workshop									
6.	Surveys and Studies	18.54	0.08	18.46	1.10	3.36	6.00	10.54		
7.	Pilot Program for referral transport									
8.	Incremental Salaries and Operating Expenses	407.60	39.21	368.39	52.50	68.39	69.76	229.86		

857.00 229.83

857.00

* Additional expenditure of Rs 185.74 are due to unforeseen additional works.
 * This amount may however be accommodated within approved project cost.
 ** SOE for 8/2003 next shows 'Civil work' - expenditure of 155.00 Lakhs [Actual 47.94 + Commitment 107.06]

Annexure '3'

Name of the State West BengalName of the Sub-Project RCIA ASANSOL

- i) Total Cost of the sub-project Rs 857.00 [Revised Cost Rs. 997.00 **]
- ii) Amount released by GOI Rs. 350.00
- iii) Amount received by the State Government Rs. 350.00
[State Health & FW Society & Vol. Doctors WB]
- iv) Amount disbursed to Project implementing authorities (SUDA) Rs. 345.00 *
- v) Expenditure incurred and claim submitted so far, category-wise.

Sl.NO.	Items	Expenditure incurred (up to Aug 2002)	Claims (Reimbursement) submitted
1.	Civil Works	155.00	139.50
2.	Vehicle, Furniture, Equipment and other goods	16.05	12.05
3.	Drugs	5.60	5.04
4.	Consultants' Services including IEC	1.46	0.85
5.	Training and Workshop	12.30	6.60
6.	Surveys and Studies	0.08	0.07
7.	Pilot Program for referral transport	-	-
8.	Incremental Salaries and Operating Expenses	39.29	19.39
		229.78	

NB: ** Submitted to GOI vide memo No. SUDA-120/96/ (Pt. I) / 163 dt. 28.9.99 followed by Reminders vide No. SUDA-12/96 (Pt II) / 16

* Rs 5.00 lakhs paid to MOEF by State Health & FW.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-III)/421

Date1.10.2000

From: Dr.N.G.Gangopadhyay

Adviser(Health)

SUDA

To: Mr.A.K.Mehra

Director(AP)

Ministry of Health & Family Welfare

Nirman Bhavan

New Delhi-110 011

Sub: Procurement of Two Ambulance Vans under
RCH Sub-Project Asansol.

sir,

With the understanding that vehicle should be done through ICB, communication was made to World Bank vide this office no.SUDA-120/96(Pt-III)/226 dated 9.8.2000 (copy enclosed) for publication in UNDB.

The Joint Review Mission of GOI & Bank during their visit to Calcutta on 25-26 September 2000 instructed for submission of the requisition for procurement of two Ambulance Vans under RCH Sub-Project Asansol to Govt.of India.

Incidentally it is stated that the procurement plans for 2nd & 3rd year of the said Sub-Project have been submitted to you vide this office memo no. SUDA-120/96 (Pt-III)/393 dated 20.9.2000.

It is therefore requested that clearance of the Ambulance procurement be made at an early date along with mode of procurement apropos World Bank's norms viz. NS, ICB.

Enclo: as stated

Yours faithfully
[Signature]
Adviser(Health)

Tel/Fax No.: 359-3184

SUDA

HEALTH WING

SUDA-120/96(Pt-III)/421(1)

dated 1.10.2000

✓
C.C

Dr.G.N.V.Ramana, Sr.Public Health Specialist, World Bank,
70,Lodi Estate, New Delhi-110 003. for favour of kind
information & necessary action.

[Signature]
Adviser(Health) 1/10/2000

9c

SUDA

④

THROUGH - FAX &
copy

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pl.III)/ 226

Date 09.08.2000

From : Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

To : Dr. G.N.V. Ramana
Public Health Specialist
Health Nutrition & Population Division
World Bank, 70, Lodi Estate
New Delhi - 110 003

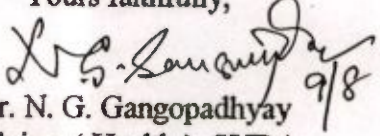
Sub : Publication in UNDB for TWO DIESEL AMBULANCE
VANS for RCH-Sub Project Asansol

Sir,

I am forwarding herewith a BID INVITATION NOTICE for the above mentioned subject along with floppy of the same for your information with a request to arrange for its early publication in UNDB.

Encl : As stated.

Yours faithfully,


Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

5

INDIA

REPRODUCTIVE & CHILD HEALTH SUB-PROJECT ASANSOL

SUPPLY OF TWO DIESEL AMBULANCE VANS

The Govt. of India has received a Credit (Cr. No. 018-IN) from the World Bank for Reproductive & Child Health, Sub-Project Asansol.

The project is to implement Primary Health and Family Welfare Services under Urban Slum Population of Asansol of West Bengal with a total out lay of Rs.857.00 lakhs approximately and it is intended that part of the proceeds of this credit will be applied to eligible claimants under the contract for which this invitation for bids is issued.

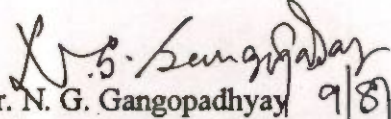
The Adviser (Health) SUDA now invites sealed Bids from eligible bidders

for supply of : **TWO DIESEL AMBULANCE VANS**

Interested eligible bidders may obtain further information from and inspect the bidding document at the office of the Adviser, Health, SUDA, ILGUS BHAVAN, Sector - III, HC- Block, Salt Lake, Calcutta - 700 091 (Phone : 091 - 33 - 359-3184) from 11 am. to 4 pm. (IST) on working days (Monday to Friday).

- 1 IFB No. PUR/AMB / RCH-Asansol .) / ICB-01 / 2000.
- 2 Commencement of Sale of Bid Documents : 16.10.2000
- 3 Last Date of Sale of Bid Documents : 14.12.2000
- 4 Last Date and Time of Receipt of Bids : 15.12.2000 upto 11.30 hrs.(IST)
- 5 Date and Time of Opening of Bids : 15.12.2000 at 12.00 hrs. (IST)

Bid documents may be purchased by any interested eligible Bidder from the said office on submission of written application and upon payment of a non-refundable fee of Rs.1000/- or US \$ 25 and additional courier charges of Rs.1000/- (if wanted to be delivered within India) or US\$ 60 (for delivery outside India) per copy of each bidding documents in the form of a Demand Draft (Cashier's Cheque) / Certified Cheque in favour of "PROJECT OFFICER, RCH- Sub Project Asansol, SUDA" Payable at Calcutta


Dr. N. G. Gangopadhyay
Adviser (Health), SUDA
9/8/2000

Phone : 091-33-359-3184

Fax : 091-33-359-3184



Comptroller General

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA-

120196(17111)/295(A)

25.08.2000

ক্রমিক নং

তারিখ

From : Adviser (Health)
SUDA

To : H.S. PANWAR
Accounts Officer (Area Project)
Govt. of India,
Minister of Health & Family Welfare.
Nirman Bhavan,
New Delhi - 110 001.

Sub : Submission of statement of expenditure for the period from
01.04.2000 to 30.06.2000 in respect of RCH- Sub Project Asansol

Sir,

Four Copies of statement of expenditure in the prescribed format in connection with RCH- Sub Project Asansol for the period as mentioned above are enclosed herewith.

Kindly acknowledge receipts of the communication.

Enco : As stated above.

Yours faithfully,

L. S. Gangopadhyay
Adviser (Health)
SUDA
25/8/2000

NO.:SUDA-

120196(17111)/295(A) C

Date..25.08.2000

CC

Mr. A. K. Mehra, Director(Area Project) Govt. of India, Minister of Health & Family Welfare - for
favour of kind information.

L. S. Gangopadhyay
Adviser (Health)
SUDA
25/8/2000

1207-6

দূরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০

Tei : 358 6403/6421/5767. Fax : 358 5800. E.Mail : dirsuda@ca13.vsnl.net.in



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

ক্রমিক নং SUDA- 120/96 (Pt.-III)/ 391

তারিখ 20.09.2000

From : Dr. N. G. Gangopadhyay,
Adviser (Health), SUDA

To : Mr. A. K. Mehra
Director (Area Project),
Room No. 525 A
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi - 110 011

Sub : Resubmission of reimbursement claim of expenditure
for the periods 01.11.99 to 31.01.2000, 01.2.2000 to 31.3.2000
and 01.04.2000 to 30.06.2000 & statement of expenditure upto
August-2000 in respect of RCH- Sub Project Asansol.

Sir,

Reference is invited to discussion at SUDA with Sri. S. Samaddar, Desk Officer during is visit on 17.08.2000 for review of RCH- Sub Project Asansol.

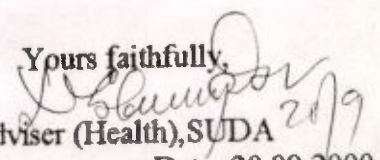
As desired by Mr. Samaddar, copies of the above mention reimbursement claims of expenditure and statement of expenditure are resubmitted to you for kind information and necessary action.

In this connection, it may be mentioned that communication under D.O. No. G 21011/10/99-AP(A/C) dt..5.1.2000 from Sri. H.S. Panwar, Accounts Officer, Area Project has been received by this office where reimbursement claim upto 1.8.99 to 3.10.99 already been forwarded to Department of Economic Affairs, Ministry of Finance. In the meantime this office already submitted reimbursement claim for the above mention period for which no feed back has been received from Govt. of India.

Kindly acknowledge the receipt of this communication.

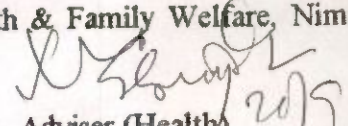
Encl : As state Above.

No. SUDA- 120/96 (Pt.-III)/ 391 (1)

Yours faithfully,

Adviser (Health), SUDA
Date..20.09.2000

CC

1. H.S. Panwar, Account Officer (A.P.Division), Ministry of Health & Family Welfare, Niman Bhavan, New Delhi - for favour of kind information.


Adviser (Health)
SUDA

Labiri-LHP-14

দূরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০

Tel : 358 6403/6421/5767. Fax : 358 5800. E.Mail : dirsuda@ca13.vsnl.net.in

The Adviser (Health)
S.D.A.

Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto August-2000 (Rs./Lacs)

Sl. No.	Activity	Upto 31.3.1999	1.4.1999 to 31.3.2000	1.4.2000 to 30.6.2000	For July,2000	For Aug.,2000	TOTAL
1	Construction (Civil Work)	50.000	0.000	105.000	0.000	0.000	155.000
2	Referral Transport & Mobility	0.750	1.853	0.901	0.134	0.280	3.918
3	I. E. C.	0.000	0.749	0.107	0.528	0.069	1.453
4	Innovative Scheme	0.000	0.000	0.000	0.000	0.000	0.000
5	Salaries / T.A. / D.A. / Honorarium	1.814	14.702	7.074	2.161	2.380	28.131
6	Contractual Services	0.000	2.098	0.907	0.439	0.331	3.775
7	Operating Cost	0.000	1.576	0.756	0.387	0.663	3.382
8	Base Line Survey	0.000	0.078	0.000	0.000	0.000	0.078
9	Training	1.301	5.009	0.312	0.060	0.000	6.682
10	Repair of Vehicle	0.000	0.000	0.000	0.000	0.000	0.000
11	Procurement :						
	a. Vehicle	0.000	0.000	0.000	0.000	0.000	0.000
	b. Family Schedule	0.000	5.130	0.570	0.000	0.000	5.700
	c. Furniture & Fixture	0.000	10.490	0.000	0.034	0.000	10.524
	d. Medicine	0.000	0.000	5.604	0.000	0.000	5.604
	e. Equipment	0.000	0.000	1.776	0.035	3.717	5.528
	TOTAL	53.865	41.685	123.007	3.778	7.440	229.775

S. U. D. A.
 (Dr. N. G. GANGOPADHYAY)
 Adviser (Health)
 S. U. D. A.
 14/7/2000

ABSTRACT OF SUMMARY SHEET

NAME OF THE PROJECT RGH-Sub Project- Asansol
 REFERENCE PERIOD 01.04.2000 to 30.06.2000

IDA CREDIT NO. 018-IN
 IBRD LOAN NO.
 APPLICATION NO.
 DATE : 25.8.00

(Rs. in million)

Summary Sheet No.	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
1	1	10.500	90%	9.450	
2	2	0.235	80%	0.188	
3	3	0.560	90%	0.504	
4	4	0.011	100%	0.011	
5	5	0.031	100%	0.031	
6	8	0.964	55%	0.530	
		<u>12.301</u>		<u>10.714</u>	

PROJECT AUTHORITY

K. S. Gangopadhyay
Dr. N. G. GANGOPADHYAY, 25/8/2000
 Adviser (Health)
S. U. D. A.
 FOR GOVERNMENT OF INDIA

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.04.2000 to 30.06.2000

for expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 25.08.2000
 IFC Credit No.: 018-1N
 Application No.:
 Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	3.			0.550	90%	0.504			ASSANSCL West Bengal	
TOTAL				0.560		0.504				

Supporting documents for this SOE retained at State Urban Development Agency
 (insert location)

[Signature]
 Dr. M. G. GANGO
 Adviser (Health)
 S. U. D. A.
 (Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.04.2000 to 30.06.2000
For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 25.08.2000
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

(Rs. in Million)

1 Item No.	2 Category No.	3 Country of Supplier	4 Name & Address of supplier/ Contractor	5 Total Amount of invoices covered by Application (net of retention)	6 Eligible % of credit agreement	7 Amount eligible for financing	8 Currency & Amount Paid from the Special Account (if applicable)	9 Exchange Rate (amount in Col.5 divided by amount in column 6)	10 Project State	11 Remarks
	4			0.011	100%	0.011			Asansol West-Bengal	
TOTAL				0.011		0.011				

Supporting documents for this SOE retained at State Urban Development Agency & Asansol Municipal Corporation
(insert location)

S. U. D. A.
S. U. D. A.
(Authorized Signatures)
Dr. N. G. GANGOPADHYAY,
Adviser (Health)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.04.2000 to 30.06.2000

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: **25.08.2000**
IFC Credit No.: **018-IN**
Application No.:
Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	5			0.031	100%	0.031			Asansol West Bengal	
TOTAL				0.031		0.031				

Supporting documents for this SOE retained at Asansol Municipal Corporation
(insert location)

S. U. D. A.
S. U. D. A.
Authorised Signatory
Dr. N. G. GANGOPADHYAY
Adviser (Head),

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filed in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 01.04.2000 to 30.06.2000

For expenditure under:

- * Goods & Contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: **25.08.2000**
IFC Credit No.: **018-1N**
Application No.:
Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/ Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	8			0.964	55%	0.530			Asansol, West Bengal	
TOTAL				0.964		0.530				

Supporting documents for this SOE retained at

State Urban Development Agency &
(insert location)
Asansol Municipal Corporation

S. D. A.
S. D. A.
Adviser (Health)
(Dr. N. G. GANGOPADHYAY)
NSK (Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

ABSTRACT OF SUMMARY SHEET

NAME OF PROJECT REH Sub-Project Assam
 REFERENCE NO. 1-2-2000 Lt 31-3-2000

IDA CREDIT NO. 0.1841
 IBRD LOAN NO.
 APPLICATION NO.
 DATE : 03-5-2000

(Rs. in million)

Summary No.	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
1.	3	0.533	55%	0.293	

PROJECT AUTHORITY

S. U. D. A.
 (DR. N. G. GANGULI ADHICARY,
 Adviser (Health))
 S. U. D. A.
 3/5/2000

FOR GOVERNMENT OF INDIA

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1-2-2000 to 31-3-2001

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 03-5-2001
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/ Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % Schedule 1 of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	8			0.533	55%	0.293				
TOTAL				0.533		0.293				

Supporting documents for this SOE retained at Asanad Municipal Corporation and (insert location) State Urban Development Agency.

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

[Signature]
DR. N. G. GANAPATHY
Adviser (Health)
S. U. D. A. (Authorised Signatory)

SUDA

Through Courier Service

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/43

Date 10.5.2000
12

From: Adviser(Health)
S. U. D. A

To: Mr. H. S. Panwar
Accounts Officer (Area Project)
Govt. of India
Ministry of Health & Family welfare,
Nirman Bhavan
New Delhi-110001

Sub: Submission of statement of expenditure for the period from 1.11.99 to 31.12.2000 in respect of RCH Sub-Project, Asansol.

Sir,

Kindly refer to your memo no. G.21011/10/99-AP(A/c) dated 5.4.2000 on the above subject.

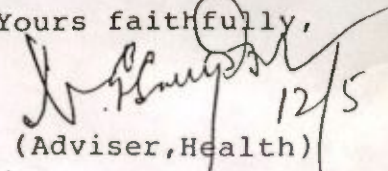
The reimbursement claim is resubmitted duly amended.

The reimbursement for February 2000 and March'2000 is also sent separately in quadruplicate in the prescribed format.

Kindly acknowledge receipt.

Enclo: As above

Yours faithfully,


(Adviser, Health)

5/195

ABSTRACT OF SUMMARY SHEET

NAME OF THE PROJECT RCH Sub-Project, Asanwad (WB)
 REFERENCE PERIOD 1-11-99 to 31-1-2000

IDA CREDIT NO. 018-1N
 IBRD LOAN NO.
 APPLICATION NO.
 DATE : 14.3.2000

(Rs. in million)

Summary Sheet No.	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
	2	0.165	80%	0.132	
	4	0.053	100%	0.053	
	5	0.025	100%	0.025	
	8	0.582	55%	0.320	
		<u>0.825</u>		<u>0.530</u>	

PROJECT AUTHORITY

FOR GOVERNMENT OF INDIA

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Expenditures made during the period from 1-11-99 to 31-1-2000

Expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$.50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 10-5-2000
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % Schedule 1 of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	2			0.165	80%	0.132			Assam West Bengal	
TOTAL				0.165		0.132				

Supporting documents for this SOE retained at Assam Medical Corporation (insert location)

[Signature]
12/5/99
(Dr. N. G. GANGULI, M.D. (Physician))
S. U. D. A.

- 1/ A separate SOE form should be used for retroactive financing.
 - 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
 - 3/ Consolidate payments by Country of Supplier except for US suppliers.
 - 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state.
- It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT

STATEMENT OF EXPENDITURE (SOE)

Expenditures made during the period from 1-11-99 to 31-1-2000

for expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * Individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicle contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 14-3-2000
 IFC Credit No.: 018-1N
 Application No.:
 Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of Supplier/Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of Credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	4			0.053	100%	0.053			Assam West Bangal.	
TOTAL				0.053		0.053				

Supporting documents for this SOE retained at Assam Municipal Corporation
 (insert location)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

Dr. N. G. Ganguly
 (Dr. N. G. GANGULY)
 Adviser (Health)
 14/3 (Signature)

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1-11-99 to 31-1-2000,
For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 14-3-2000
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of Supplier/ Contractor 4/	Total Amount of Invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	5			0.025	100%	0.025			ASAWAR West Bengal.	
	TOTAL			0.025		0.025				

Supporting documents for this SOE retained at Asawar Municipal Corporation
(insert location)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

[Signature]
(Dr. N. G. GANGOTRIADITYAY)
(Authorized Signatory)
S. U. D. A.
14/3

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1-1-99 to 31-1-2000

Date: 14-3-2000
IFC Credit No.: 018-1N

Application No.:
Summary Sheet No.:

- For expenditure under:
- * Goods contracts less than US \$ 3,00,000 equivalent
 - * Works contracts less than US \$ 3,00,000 equivalent
 - * Consulting firms contracts less than US \$ 2,00,000 equivalent
 - * and individual consultant contracts less than US \$ 50,000 equivalent
 - * Vehicles contract under US \$ 1,00,000 equivalent
 - * Training and Workshops
 - * Surveys and Studies
 - * Referral Transport
 - * Incremental salaries and operating expenses

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col.5 divided by amount in column 6)	Project State	Remarks
	8			0.582	55%	0.320				
TOTAL				0.582		0.320				

Supporting documents for this SOE retained at Asowal Municipal Corporation and State Urban Development Agency. (insert location)

[Signature]
14/3

(Dr. N. G. GANGOPADHYAY,
Apurva Ghosh (Signature)
S. U. D. A.

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

**SUDA**

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA- 120/96 (Pt.-III)/390

20.09.2000

ক্রমিক নং

তারিখ

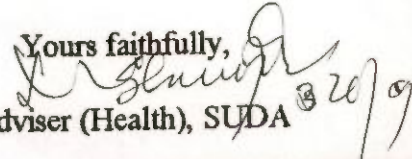
From : Adviser (Health)
SUDATo : H.S. Panwar
Accounts Officer (A.P.Division)
Room No. 516-A
Ministry of Health and Family Welfare
Nirman Bhavan,
New Delhi – 110 011Sub : Submission of re-imburement Claim of expenditure
for the period from 01.07.2000 to 31.08.2000 in
respect of RCH- Sub Project Asansol.

Sir,

Four copies of statement of expenditure in the prescribed format in connection with RCH- Sub Project Asansol for the period as mentioned above are enclosed herewith.

Kindly acknowledge receipt of the communication.

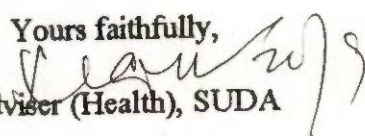
Enco : As stated above

Yours faithfully,

Adviser (Health), SUDA

Date..20.09.2000

No. SUDA- 120/96 (Pt.-III)/390 (1)

CC :

Mr. A. K. Mehra, Director (Area Project), Govt. of India, Ministry of Health & Family Welfare
– for favour of kind information.Yours faithfully,

Adviser (Health), SUDA

Lahri-LHP-10

দূরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০

Tel : 358 6403/6421/5767, Fax : 358 5800, E.Mail : dirsuda@cal3.vsnl.net.in

ABSTRACT OF SUMMARY SHEET

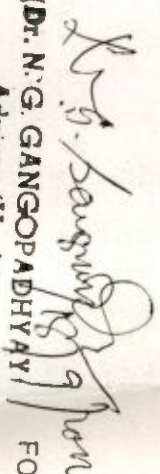
NAME OF THE PROJECT Reh-Sub Project, Asawol
 REFERENCE PERIOD 01.07.2000 to 31.08.2000

IDA CREDIT NO. 018-IN
 IBRD LOAN NO.
 APPLICATION NO.
 DATE : 18.9.2000

(Rs. in million)

Summary Sheet No.	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
1	2	0.379	80%	0.303	
2	4	0.059	100%	0.059	
3	5	0.519	100%	0.519	
4	8	<u>0.677</u>	55%	<u>0.367</u>	
TOTAL:		<u>1.634</u>		<u>1.248</u>	

PROJECT AUTHORITY


 (Dr. N.G. GANGOPADHYAY)
 Adviser (Health)
 S.U.D.A.
 FOR GOVERNMENT OF INDIA

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1.7.2000 to 31.8.2000

Date: 18.09.2000

IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

- For expenditure under:
- * Goods contracts less than US \$ 3,00,000 equivalent
 - * Works contracts less than US \$ 3,00,000 equivalent
 - * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
 - * Vehicles contract under US \$ 1,00,000 equivalent
 - * Training and Workshops
 - * Surveys and Studies
 - * Referral Transport
 - * Incremental salaries and operating expenses

(RS / Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No.	Country of Supplier	Name & Address of supplier/ Contractor	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	2			0.379	80%	0.303			Asansol West-Bengal	
TOTAL				0.379		0.303				

Supporting documents for this SOE retained at State Urban Development Agency & Asansol Municipal Corporation
(insert location)

S. U. D. A.
Dr. N. G. GANGOPADHYAY
Advisor (Health)
S. U. D. A.
18/9/00

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1.7.2000 to 31.8.2000 1/

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent
- * and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: 18.9.2000
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % Schedule 1 of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col.5 divided by amount in column 6)	Project State	Remarks
	4			0.059	100%	0.059			Asansol, West Bengal	
TOTAL				0.059		0.059				

(Rs. in Million)

Supporting documents for this SOE retained at State Urban Development Agency &

(insert location)
Asansol Municipal Corporation

[Signature]
Dr. N. G. GANGOPADHYAY
Advisor (Health)
S. U. O. R. (Authorised Signature)

1/ A separate SOE form should be used for retroactive financing.
2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
3/ Consolidate payments by Country of Supplier except for US suppliers.
4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state.
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REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1.7.2000 to 31.8.2000

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: **18.9.2000**
IFC Credit No.: **018-1N**
Application No.:
Summary Sheet No.:

(Rs. in Million)

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
		5		0.519	100%	0.519			Masansol	
				0.519		0.519			West-Bengal	
TOTAL				0.519		0.519				

Supporting documents for this SOE retained at

State Urban Development Agency &
(insert location)
Asansol Municipal Corporation

[Signature]
Dr. N. G. GANGOPADHYAY
Adviser (Health)
S. U. D. A.
(Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
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REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

Payments made during the period from 1.7.2000 to 31.8.2000

Date: 18.9.2000
IFC Credit No.: 018-1N
Application No.:
Summary Sheet No.:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

For expenditure under:

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % of credit agreement	Amount eligible for financing	Currency & Amount Paid from the Special Account (if applicable)	Exchange Rate (amount in Col. 5 divided by amount in column 6)	Project State	Remarks
	8			0.677	55%	0.367			Asansol, West Bengal	
TOTAL				0.677		0.367				

(Rs in Millions)

Supporting documents for this SOE retained at

State Urban Development Agency & Asansol Municipal Corporation
(insert location)

S. U. D. A.
Dr. N. G. GANGOPADHYAY, 18/9/00
Adviser (Health)
S. U. D. A. Authorised Signature)

- 1/ A separate SOE form should be used for retroactive financing.
- 2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
- 3/ Consolidate payments by Country of Supplier except for US suppliers.
- 4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state. It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

From: The Adviser (Health)
SUDA

To: Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto August-2000 (Rs./Lacs)

Sl No.	Activity	Upto		For		TOTAL
		31.3.1999	1.4.1999 to 31.3.2000	July,2000	Aug.,2000	
1	Construction (Civil Work)	50.000	0.000	105.000	0.000	155.000
2	Referral Transport & Mobility	0.750	1.853	0.901	0.134	3.918
3	I. E. C.	0.000	0.749	0.107	0.528	1.453
4	Innovative Scheme	0.000	0.000	0.000	0.000	0.000
5	Salaries / T.A. / D.A. / Honorarium	1.814	14.702	7.074	2.161	28.131
6	Contractual Services	0.000	2.098	0.907	0.439	3.775
7	Operating Cost	0.000	1.576	0.756	0.387	3.382
8	Base Line Survey	0.000	0.078	0.000	0.000	0.078
9	Training	1.301	5.009	0.312	0.060	6.682
10	Repair of Vehicle	0.000	0.000	0.000	0.000	0.000
11	Procurement :					
	a. Vehicle	0.000	0.000	0.000	0.000	0.000
	b. Family Schedule	0.000	5.130	0.570	0.000	5.700
	c. Furniture & Fixture	0.000	10.490	0.000	0.034	10.524
	d. Medicine	0.000	0.000	5.604	0.000	5.604
	e. Equipment	0.000	0.000	1.776	0.035	3.717
	TOTAL	53.865	41.685	123.007	3.778	229.775

S. U. D. A.
 (Dr. N. G. GANGOPADHYAY)
 Adviser (Health)
 S. U. D. A.
 14/9/2000

All Communication to Government should give the Number, Date and Subject of any previous Correspondence and be addressed to the Secretary of the Department concerned.

Government of West Bengal

Municipal Affairs Department
Writers' Buildings, Calcutta.
Branch

No. 745/MA/C-10/3S-17/98.



From : Shri R. P. Samaddar,
Joint Secretary to the
Government of West Bengal.

To : Col. N. G. Gangopadhyay,
Adviser, Health,
State Urban Development Agency, 'ILGUS BHAWAN',
HC Block, Sector-III, Salt Lake City, Calcutta-700 091.
Dated Calcutta, the 20th September, 2000.

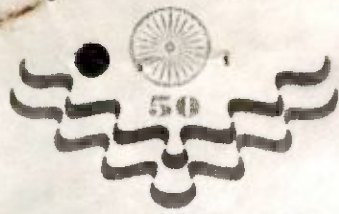
Sir,

I am directed to send herewith a copy of the D.O. letter No. L.19013/2/99-AP.1, dated 1-9-2000 from Shri A. K. Mehra, Joint Director(Area Projects), Ministry of Health & Family Welfare, Government of India, together with its enclosures, which will speak for themselves and to request you kindly to look into the matter and furnish the required information to this Department immediately for onward transmission to Government of India.

Yours faithfully,

A handwritten signature in black ink, appearing to be a stylized name.

Joint Secretary.



A. K. MEHRA
 Joint Director (Area Projects)
 Tele : 301.9131



भारत सरकार
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 निर्माण भवन, नई दिल्ली-110011

GOVERNMENT OF INDIA
 MINISTRY OF HEALTH & FAMILY WELFARE
 NIRMAN BHAVAN, NEW DELHI-110011

D.O. NO.L.19013/2/99-AP.1

1st September, 2000.

Dear Shri Pradhan,

A World Bank assisted RCH sub-project is under implementation in Asansol city and Murshidabad District of your State at a total cost of Rs.8.57 crores & 13.53 crores respectively since October, 1997.

During the last visit of the World Bank Mission in May-June, 2000, it was agreed that MOHFW would undertake a detailed project review of each of the city/district by September, 2000 with a view to assessing component-wise requirement of funds and the grants unlikely to be spent under the sub-project during the next three years of the project period particularly with reference to civil works.

To enable this Ministry to undertake this re-assessment exercise, I am enclosing proformae for assessing the component wise requirement of funds under civil works, procurement, etc. with the request to fill-up the proformae. The filled up proformae may kindly be sent to this Ministry latest by 10th September, 2000. Based on this information, this Ministry along with World Bank will undertake detailed review of the entire project including other component in October, 2000 by holding meetings with you and the concerned project officials. In case it is found that the states are not serious in implementation of RCH sub-projects, GOI will be constrained to reduce the allocation for the states.

Kindly treat this as extremely urgent.

With regards,

JS/RTD
 we should ask
 Adviser Health to
 forth furnish the
 details. urgently
 Dr. Sampurnanand
 Yours sincerely,
 A.K. MEHRA

Shri P.K. Pradhan,
 Secretary (Family Welfare)
 Government of West Bengal,
 Deptt. of Health & Family Welfare
 Writers' Building,
 Calcutta - 700 001.

*So (all 10)
 12. take action
 urgently as per note of Sep.
 14/9*

232

Annexure '1'

PROCUREMENT UNDER RCH SUB-PROJECTS

(Rupees in Crore)

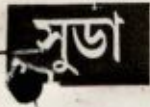
Sl. NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto 3/2003
					upto 3/2001	Upto 3/2002	Upto 3/2003	
1.	Furniture							
2.	Equipment							
3.	Vehicles							
4.	Drugs							
5.	Others, if any (pl. specify)							
	<u>Total</u>							

Category-wise Expenditure
RCH sub-projects

Annexure '2'

(Rupees in Crore)

Sl.NO.	Items	Approved Cost	Exp. already incurred	Under Process	Balance likely to be spent :			Total likely expenditure upto March, 2003.	Variation with the approved cost (Column 6-9).	Reasons for variation
(1)	(2)	(3)	(4)	(5)	(6) upto 3/2001	(7) April 2001 to March, 2002	(8) April 2002 to March, 2003	(9)	(10)	(11)
1.	Civil Works									
2.	Vehicle, Furniture, Equipment and other goods									
3.	Drugs									
4.	Consultants' Services including IEC									
5.	Training and Workshop									
6.	Surveys and Studies									
7.	Pilot Program for referral transport									
8.	Incremental Salaries and Operating Expenses									



REGISTERED WITH A/D.



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ. সি. ব্লক, সেক্টর-৩, বিধান নগর, কলিকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Calcutta 700 091, West Bengal

SUDA- 120/96 (Pt.-III)/ 392

20.09.2000

ক্রমিক নং

তারিখ

From : Adviser (Health)
SUDA

To : Mr. A. K. Mzhra
Director (Area Project),
Room No. 525 A
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhavan
New Delhi - 110 011

Sub : Requisition of fund for RCH- Sub Project Asansol
for an amount of Rs. 300.00 lakhs

Sir,

The project has already received Rs.350.00 lakhs. Of this amount Rs.5.00 lakhs had been deducted by State of Health & Family Welfare for payment to Mode.

Incidentally, it is stated that the expenditure statement submitted to you vide this Memo No.SUDA-120/96/(Pt.III)/364 dt.14.09.2000 upto 31.08.2000 have comes to Rs.229.78 lakhs. Paripasu, reimbursement claim for Rs.195.22 lakhs upto August-2000 have already been submitted to Govt. of India.

It is therefore requested a further fund of Rs.300.00 lakhs may be released to RCH- Sub Project Asansol.

Copies of Statement of Expenditure upto August-2000 is enclosed herewith for your ready perusal.

Encl : As stated.

Yours faithfully,

Adviser (Health)
SUDA

Date..20.09.2000

No. SUDA- 120/96 (Pt.-III)/ 392 (1)

CC

1. Sri. H.S. Panwar, Accounts Officer (A.P.Division), Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 011.

দুরভাষ ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স ৩৫৮ ৫৮০০

Adviser (Health)
SUDA

The Adviser (Health)
SUDA

To : Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto August-2000 (Rs./Lacs)

Sl. No.	Activity	Upto		For		TOTAL
		31.3.1999	1.4.1999 to 31.3.2000	July,2000	Aug.,2000	
1	Construction (Civil Work)	50.000	0.000	105.000	0.000	155.000
2	Referral Transport & Mobility	0.750	1.853	0.901	0.134	3.918
3	I. E. C.	0.000	0.749	0.107	0.528	1.453
4	Innovative Scheme	0.000	0.000	0.000	0.000	0.000
5	Salaries / T.A. / D.A. / Honorarium	1.814	14.702	7.074	2.161	28.131
6	Contractual Services	0.000	2.098	0.907	0.439	3.775
7	Operating Cost	0.000	1.576	0.756	0.387	3.382
8	Base Line Survey	0.000	0.078	0.000	0.000	0.078
9	Training	1.301	5.009	0.312	0.060	6.682
10	Repair of Vehicle	0.000	0.000	0.000	0.000	0.000
11	Procurement :					
	a. Vehicle	0.000	0.000	0.000	0.000	0.000
	b. Family Schedule	0.000	5.130	0.570	0.000	5.700
	c. Furniture & Fixture	0.000	10.490	0.000	0.034	10.524
	d. Medicine	0.000	0.000	5.604	0.000	5.604
	e. Equipment	0.000	0.000	1.776	0.035	3.717
	TOTAL	53.865	41.685	123.007	3.778	229.775

S. U. D. A.
(Dr. N. G. GANGOPADHYAY)
Adviser (Health)
14/9/2000

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-III)/178

Date 19.7.2000

From: Dr. N.G Gongopadhyay
Adviser (Health)
S. U. D. A

To: Shri. A. K. Mehra
Jt. Director(A.P)
G. O. I
MOH & FW
Nirman Bhavan
New Delhi-110011

Sub: Submission of Documents in connection with
review meeting of R C H Sub-Project
to be held on 20 & 25th July' 2000.


Sir,

With reference to your DO No. L-190113/2/99-AP-I dt 4.7.2000 addressed to Dr. D.K. Ghorai, Jt. Director of Health Services(FW), State Family Welfare Bureau, Govt. of W.B, I am submitting herewith the following documents in connection with RCH Sub-Project, Asansol;

- (i). Revised action plan for procurement along with indicative Budgets for the year 2000-2001.
- (ii) Status report of Civil construction along with Action Plan for 2000-2001.
- (iii) Financial status indicating expenditure up to 30.6.2000, fund release schedule from G.O.I and a copy of statement of Expenditure up-to June' 2000 which was forwarded to Accounts Officer(Area Project) on 12.7.2000.

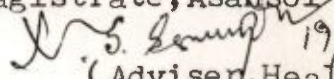
A copy of the procurement schedule for equipments & materials for year 2 which was forwarded to you earlier is also enclosed for favour of kind perusal and reference.

Yours faithfully,


(N.G. Gangopadhyay)
Adviser, Health), SUDA
dated 19,7.2000

Encl: As stated above
Memo No. SUDA-120/96(Pt-III)/178(v)

Copy along with enclosures forwarded to the Project Director, RCH Sub-Project, & Addl District Magistrate, Asansol - for favour of kind information.


(Adviser, Health)

Tel No. : 358 6403/6421/5767. Fax No. 358 5800

19/7

RCH- Sub-Project – Asansol

Revised Action Plans: Procurement for 2000 – 20001

with indicative budget

ITEMS	2000 – 2001	REMARKS
A. CIVIL WORKS	Construction of 6 HAUs Rs. 90.00 Lakhs	Construction of 6 (six) HAUs in-progress and 5 Nos. expected to be completed by January-2001 and 1 No. by March-2001
B. PROCUREMENT OF EQUIPMENTS		
i. Health Centre	Procurement for 9 HAUs and 63 SCs Rs. 30.00 Lakhs	HAUs functioning in hired accommodation Establishment of one ESOPD will be done on hiring temporary accommodation.
ii. Referral Centre ESOPD 2 MH	Procurement of 1 ESOPD Rs. 3.00 Lakhs	
iii. Training Materials	Rs.10.00 Lakhs	
iv. IEC Materials	Rs.2.50 Lakhs	
v. Management & Supervision Materials	Rs.1.50 Lakhs	
C. PROCUREMENT OF FURNITURE :		
i. Health Centre	Rs.15.00 Lakhs	Establishment of ESOPD in hired accommodation.
ii. Referral Centre ESOPD	Rs.1.25 Lakhs	
MH	--	
Medical Store	--	
iii. Management & Supervision Materials	--	under process.
iv. Ambulance	Rs.6.00 Lakhs	
D. Drugs		
i. Health Centre	Rs.14.30 Lakhs	For 1 (one) ESOPD to be establishment on hired accommodation.
ii. ESOPD	Rs.2.00 Lakhs	
iii. MH	--	

ITEMS	2000 - 2001	REMARKS
E. TRAINING i. Local Training & Consultancy ii. Studies & Surveys iii. Books (Training & IEC) iv. IEC materials	Rs.10.00 Lakhs Rs. 3.00 Lakhs Rs.0.50 Lakhs Rs.2.00 Lakhs	
F. SALARIES & HONORARIAM i. Management & Supervision Cell at ULB Level & SUDA Level ii. Health Centre iii. Referral Centre	Rs.7.50 Lakhs Rs.37.40 Lakhs Rs. 5.30 Lakhs	
G. OPERATING COST	Rs.23.00 Lakhs	
H. CONSUMABLE TRAINING	Rs.3.00 Lakhs	
I. INNOVATIVE SCHEMES	Rs.15.00 Lakhs	
J. GRANTS TO NGOs / CBOs	Rs.6.00 Lakhs	
K. MEETING / WORKSHOP / CONFERANCE	Rs.4.85 Lakhs	
TOTAL	Rs. 293.10 Lakhs	

RCH - ASANSOL - CIVIL CONSTRUCTION

Salient Points

1) Scope of Work	:	HAU	13 nos.
		OPD cum MH	2 nos.
		Medical Store	1 nos.
		Total	16 nos.

2) Approved Cost

The original approved cost was Rs. 165.00 lakhs and the unit costs considered were Rs. 8.5 lakhs for HAU Rs. 23.00 lakhs for OPD cum MH and Rs. 8.5 lakhs Medical Store.

There were certain errors in the above mentioned unit costs and a revised estimated amount of Rs. 305.00 lakhs for Civil Construction Work as per the following break up was sent to the Govt. of India/World Bank for their approval and the programme is being executed in anticipation of approval of the above estimated amount -

8 nos. HAU(Phase - I)	@ Rs. 15.00 lakhs	-	Rs. 120.00 lakhs
2 nos. OPD cum MH (Phase - I)	@ Rs. 42.00 lakhs	-	Rs. 84.00 lakhs
5 nos. HAU (Phase - II)	@ Rs. 17.50 lakhs	-	Rs. 87.50 lakhs
1 no. MS (Phase - II)	@ Rs. 13.50 lakhs	-	Rs. 13.50 lakhs
TOTAL			Rs. 305.00 lakhs

This upward revision in the cost of Civil Works from Rs. 165 lakhs to Rs. 305 lakhs consequently raises the total cost of this programme from Rs. 857 lakhs to Rs. 997 lakhs.

GOI/World Bank are to be requested to convey their concurrence to the upward revision in cost.

3) Status of Bidding

Bids were invited for 8 HAU and 2 OPD cum MH in the first phase. The Bid Evaluation reports for the first three groups (6 nos. HAU) were sent to the Bank and they had approved the lowest bid price received. With subsequent Govt. approval work orders were issued and works in respect of the 6 HAUs are in progress.

Civil works in the HAUs at Suryanagar, Dhruvdanga, Mohishila, Ghusik and Ranganiapara have been completed upto Gr. Floor roof level. Land for the HAU at Chinnamasta was received late as a result of which it is running somewhat behind schedule - foundation works are in progress. An amount of Rs. 36.61 lakhs has so far been spent and payment of another Rs. 20.00 lakhs (approx.) will be made shortly on account of committed works.

Work orders for the remaining 2 HAUs and 2 OPD cum MH will be issued after observing necessary formalities (Govt. approval for accepting the bids are awaited). The lowest Bid price received in respect of 8 nos. HAU and 2 nos. OPD cum MH is Rs. 201.30 lakhs.

4) Status of Land

All the sites for the first phase works are clear and free from encumbrances. Pending transfer of vested land in favour of AMC, permission for construction of buildings are to be obtained from district authorities.

5) Proposed date of completion

5 nos. HAU (Phase - I)	-	January, 2001
1 no. HAU (Phase - I) - Chinnamasta	-	March, 20001
2 nos. HAU & OPD cum MH (Phase - I)	-	Sept., 2001
5 nos. HAU & 1 no. MS (Phase - II)	-	March, 2002

6) Action Plan for 2000 - 2001

- | | | |
|--|---|---------------|
| a) Completion of 5 HAU (Ph. I) | - | January, 2001 |
| b) Completion of 1 HAU (Ph. I)
(Chinnamasta) | - | March, 20001 |
| c) 2 HAU and 2 OPD cum MH (Ph. I)
to be completed upto G. F. Roof Level | - | March, 20001 |
| d) 5 HAU and 1 MS (Ph. II) Bidding process
to be completed | - | March, 20001 |

Financial Status - RCH - Sub Project Asansol

As on 30th June-2000

I.

Item of Expenditure	Project Estimate Approved \ Revised (Rs.. In Lakhs)	Expenditure upto 30.06.2000 (Rs.. In Lakhs)
A. Construction		
Civil Work	305.00	155.00
TOTAL	305.00	155.00
B. Non- recurring		
1. Procurement		
a. Equipment	81.89	1.78
b. Furniture	42.40	10.49
c. Vehicle	12.00	0.00
d. Drugs	98.00	5.60
e. Family Schedule	0.00	0.57
Totoal Procurement...	234.29	18.44
2. Training including V.T.		6.62
3. I.E.C.	} → 31.57	0.86
4. Consultancy		0.00
5. Innovative Schemes		0.00
Total Non-recurring other than Procurement....	50.11	7.48
Total Non-recurring	284.40	25.92
C. Recurring		
1. Salaries	} 251.84	26.59
2. Honorarium		
3. Rent		
4. Consumables	14.72	0.00
5. Operation & Maintenance	141.04	5.91
Total Recurring	407.60	32.50
GRAND TOTAL	997.00	213.42

N.B. Revised Project Cost worked out to be Rs..997.00 lakhs incorporating Rs..305.00 lakhs for Civil Construction - submitted to GOI. Vide memo No. SUDA-120/96/(Pt.II) /163 dt..28.09.1999 followed by reminder vide No. SUDA-120/96/(Pt.II) /16 dt..26.04.2000.

II. Fund Release schedule from GOI :

	(Rs.. In Lakhs)
1. On 25.09.1998	100.00 ✱
2. On 09.09.1999	250.00
TOTAL	350.00

✱ Including Rs..5.00 Lakhs released to MODE under State Family Welfare Department.

Ref. No. SUDA/120/96(Pl.III) / 165

Date: 12.7.2000

From : The Adviser (Health)
SUDA

To : Mr. H. S. Panwar, Accounts Officer (Area Project)
Govt. of India, Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 001.

RCH Sub-Project Asansol (West Bengal)

Statement of Expenditure upto June-2000

(Rs./Lacs)

Sl. No.	Activity	Upto 31.3.1999	1.4.1999 to 31.3.2000	For April,2000	For May,2000	For June,2000	TOTAL
1	Construction (Civil Work)	50.000	0.000	0.000	105.000	0.000	155.000
2	Referral Transport & Mobility	0.750	1.853	0.333	0.328	0.240	3.504
3	I. E. C	0.000	0.749	0.016	0.000	0.091	0.856
4	Innovative Scheme	0.000	0.000	0.000	0.000	0.000	0.000
5	Salaries / T.A. / D.A. / Honorarium	1.814	14.702	2.407	2.167	2.500	23.590
6	Contractual Services	0.000	2.098	0.469	0.438	0.000	3.005
7	Operating Cost	0.000	1.576	0.252	0.224	0.280	2.332
8	Base Line Survey	0.000	0.078	0.000	0.000	0.000	0.078
9	Training	1.301	5.009	0.114	0.114	0.084	6.622
10	Repair of Vehicle	0.000	0.000	0.000	0.000	0.000	0.000
11	Procurement :						
	a. Vehicle	0.000	0.000	0.000	0.000	0.000	0.000
	b. Family Schedule	0.000	0.000	0.570	0.000	0.000	0.570
	c. Furniture & Fixture	0.000	10.490	0.000	0.000	0.000	10.490
	d. Medicine	0.000	0.000	0.000	5.604	0.000	5.604
	e. Equipment	0.000	0.000	0.000	1.691	0.085	1.776
	TOTAL	53.865	36.555	4.161	115.566	3.280	213.427

S. U. D. A.
Dr. N. G. GANGOPADHYAY
Adviser (Health)
S. U. D. A.

Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs	4	Year 2																
				April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Jan.	Feb	Mar					
1 Furniture for 5 HALLS @ 95,000/-	N.S.	4.75	APPRAISAL REVISED ACTUAL																	
Furniture for 35 SCs @ 10,500/-	N.S.	3.68	APPRAISAL REVISED ACTUAL																	
Furniture for 1 ESOPD @ 1.25 lakhs	N.S.	1.25	APPRAISAL REVISED ACTUAL																	
Furniture for training	N.S.	1.35	APPRAISAL REVISED ACTUAL																	
Furniture for management and supv. cell	N.S.	0.30	APPRAISAL REVISED ACTUAL																	
Drugs for 10 HALLS @ 1.43 lakhs	N.S.	14.30	APPRAISAL REVISED ACTUAL																	
Drugs for 1 ESOPD @ 2.50 lakhs	N.S.	2.50	APPRAISAL REVISED ACTUAL																	
Printing of instruction Books, forms etc	N.S.	5.70	APPRAISAL REVISED ACTUAL																	
Ambulance	N.S.	6.00	APPRAISAL REVISED ACTUAL																	

Legend :

8. Award Contract
9. Initial Delivery at site.
10. Final Delivery at site.

REPRODUCTIVE AND CHILD HEALTH PROJECT
STATEMENT OF EXPENDITURE (SOE)

FC

Payments made during the period from _____ to _____ 1/

For expenditure under:

- * Goods contracts less than US \$ 3,00,000 equivalent
- * Works contracts less than US \$ 3,00,000 equivalent
- * Consulting firms contracts less than US \$ 2,00,000 equivalent and individual consultant contracts less than US \$ 50,000 equivalent
- * Vehicles contract under US \$ 1,00,000 equivalent
- * Training and Workshops
- * Surveys and Studies
- * Referral Transport
- * Incremental salaries and operating expenses

Date: _____
IFC Credit No.: _____
Application No.: _____
Summary Sheet No.: _____

1	2	3	4	5	6	7	8	9	10	11
Item No.	Category No. 2/	Country of Supplier 3/	Name & Address of supplier/ Contractor 4/	Total Amount of invoices covered by Application (net of retention)	Eligible % Schedule 1 of credit agreement	Amount eligible for financing	Currency & Amount Paid form the Special Account (if applicable)	Exchange Rate (amount in Col.5 divided by amount in column 6)	Project State	Remarks
TOTAL										

Supporting documents for this SOE retained at _____
(insert location)

(Authorised Sign)

1/ A separate SOE form should be used for retroactive financing.
2/ Items should be grouped by category or alternately, a separate SOE form may be used for each category.
3/ Consolidate payments by Country of Supplier except for US suppliers.
4/ Column 4 should be filled in respect of all suppliers/contractors from the U.S. the address should include the city and the state.
It is certified that detailed information on expenditure incurred by each district is available at a central location in the State Government.

ABSTRACT OF SUMMARY SHEET

NAME OF THE PROJECT _____

REFERENCE PERIOD _____

IDA CREDIT NO. _____
IBRD LOAN NO. _____
APPLICATION NO. _____
DATE : _____

(Rs. in million)

Summary Sheet No.	Category No.	Total Expenditure	Percentage of reimbursement	Amount claimed for reimbursement	Remarks
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PROJECT AUTHORITY

FOR GOVERNMENT OF INDIA