

**Programme for Socio Economic & Caste Census' 2011 (SECC)**

**Agenda-M**

**Status Report of SECC -2011**

1. The 1<sup>st</sup> phase work of SECC-2011 which was scheduled to commence from 28<sup>th</sup> November, 2011 has still not been grounded due to non-convergence of several important pre-enumeration activities
2. Preparation of Charge Centres is complete in all the Charge Centres where enumeration will be taken up in the 1<sup>st</sup> phase
3. Cataloguing work i.e Enumeration block wise conversion of TIFF image containing household particulars to individual JPEG image in the server computer at Charge Centre is in progress in all the districts.
4. The cataloguing work is being hampered due to missing and illegible AHL ( due to bad photocopying). The problem has been brought to the notice of DCO . Fresh photocopying work has been taken up .. It has been decided that the photocopying work of the districts of South Dinajpur, Cooch-Bihar, Jalpaiguri and HMC where all the pre-enumeration work like cataloguing, training, selection of DEO are complete and which are ready to launch the programme on the field will be taken up on priority basis and is expected to complete by 13<sup>th</sup> January.
5. ECIL has still not received the latest client and server software from BEL which is another reason for the delay in launching the programme. ECIL has been asked to take every possible measure to procure and install the same.
6. The process of appointment of Data Entry Operators has still not crystallized in some of the districts, though according to ECIL , the problem will be sorted out very soon. ECIL has been asked to submit the list of DEOs to the districts on an urgent basis. ECIL has also been requested to ensure that the DEOs are equipped with proper appointment letters and Identity cards. Their remuneration should also be in terms of the Guidelines of SECC-2011.
7. While some of the districts have completed the training of Enumerators and Supervisors, some are waiting for the latest software to arrive. Presently training is going on in HMC.
8. Subject to receipt and installation of latest software and photocopies of missing or illegible AHLs, the enumeration work for the districts of South Dinajpur, Cooch-Bihar, Jalpaiguri and HMC is expected to start from 20.1.2012. For the other districts work may commence from the 1<sup>st</sup> week of February.
9. Both P& RD Department and SUDA have deployed the State Level Resource persons for monitoring and supervision during the conduct of the programme. A separate monitoring proforma is also being designed.

Placed for information.

**Sri Surojit Bose, Jt. Director, SUDA informed the progress of the survey under Socio Economy and Cast Census in urban area of the state of West Bengal.**

**Agenda-N**

**Rajiv Awas Yojana (RAY)**

**Introduction**

Rajiv Awas Yojana (RAY) launched by the Government of India in 2009 with a vision of “slum free India” envisages the following

- ◆ To bring existing slums within a formal system enabling them to avail of the same level of civic services as the rest of the town;
- ◆ To redress the shortcomings of the formal system which are responsible for creation of the urban slums;
- ◆ To meet the deficiencies of urban land and housing stock;
- ◆ The tenure of RAY is from 2009-10 to 2016-17. It will subsume and merge with the existing schemes under JnNURM and ISHUP which will cease to operate beyond 2012.

**Admissible Components**

- ◆ Integrated development of all existing slums;
- ◆ Improvement / development of basic service to the urban poor viz. water supply, drainage, Solid Waste Management, Street Lighting, Community Facilities etc.;
- ◆ Creation of new housing stock for EWS, LIG and low middle income groups;
- ◆ Connectivity infrastructures between slums and city level roads;
- ◆ Infrastructure for convergence with health, education and social security schemes.

**Coverage**

- ◆ All cities under BSUP component under JNNURM
- ◆ Other cities with population more than 3 lakhs (2001 census)
- ◆ Others small cities prioritized by the States on the basis of growth rate

Priority should be assigned to Mission Cities included under JNNURM so as to complete the process initiated.

**Plan of Action for Slum Free State**

- ◆ A plan of Action (PoA) for slum free State including different categories of cities for slum upgradation in a phased manner will have to be prepared by the State with the following focus
  - In-situ development of slums;
  - Whole city approach for development;
  - PoA to include plan for non proliferation of slums;
  - Legislative amendment for reservation of 10-15% of land in every public and private projects;
  - Earmarking 25% of the municipal budget for poor;

- Meeting the goals of 7 point basic services;
- Involvement of private sector;
- ◆ States will be required to forward the PoA to the GoI for clearance;

### Preparation of DPRs

- ◆ DPRs will be prepared by the implementing agencies for funding under RAY including specific project components;
- ◆ Schemes on Health, Education, Social Security and connectivities with city infrastructure systems such as water supply, sewerage, drainage etc. will be funded through convergence;

### Financing Mechanism

- ◆ GoI support under RAY will be dependent on the PoA cleared by the GoI;
- ◆ It will include assistance for upgradation of infrastructure and civic amenities of existing slums;
- ◆ Central support will also be available for construction of housing units in the slums
- ◆ Development of new colonies to accommodate dwellers of slums which can not be improved in-situ.
- ◆ Support for capacity building

### Pattern of Financial Support

- ◆ Projects on basic services and upgradation of infrastructure will be funded in the same sharing pattern as in BSUP/ IHSDP;
- ◆ Projects on housing will be supported with central assistance amounting to 40% of the cost of the house with the remaining 45% borne as loan and 15% as margin money by the beneficiaries;
- ◆ No share for the housing projects is envisaged by the State and the ULB;
- ◆ To make the loan affordable interest subsidy of the 5% of loan upto a loan of Rs. 2.00 lakhs may be availed of;
- ◆ The State will create a **Rajiv Awas Shelter Fund** where the State will put share at least equal to the amount given as interest subsidy;
- ◆ Central funds will be released in three equal installments.

### Institutional Arrangements and Administrative Structures

- ◆ State will set up Rajiv Awas Yojana Mission which will be the apex level empowered authority for RAY in the State Level.
- ◆ There will be State Level Steering Committee to decide on projects and their priorities for seeking central assistance under RAY;
- ◆ An agency in the State Level will have to be identified as SLNA;
- ◆ In the National Level there shall be

- RAY Mission Authority;
- RAY National Steering Group;
- ◆ The appraisal and sanction of projects will be done following procedure similar to that of JnNURM

**Institutional arrangement and sharing of responsibilities for Implementation of RAY**

- ◆ State Urban Development Agency (SUDA), was designated to act as State Level Nodal Agency vide M.A. Department Notification Order No. 865/MA/C-10/3S-109/2010 dated 01.11.2010.
- ◆ In partial modification of the earlier policy, in M.A. Department Notification No. 535/MA/C-10/3S-19/2010 dated 26.08.2011
  - Secretary, M.A. Department, Government of West Bengal, was declared as State Mission Director, RAY.
  - Project Director, CMU, KUSP was declared as Joint Mission Director (Project), RAY.
  - Director, State Urban development Agency was declared as Joint Mission Director (SUDA), RAY.
  - SUDA will continue to act as SLNA.
  - CMU (KUSP) will be the Nodal Special Purpose Vehicle (SPV) for execution of the programme.
- ◆ It was also envisaged in G.O. No. 536(2)/MA/C-10/3S-19/2010 dated 26.08.2011 that
  - SUDA will transfer the balance amount remaining out of Rs. 4.23 crore received by SUDA earlier to CMU.
  - Henceforth, all funds from the State Government received by SUDA under RAY shall be transferred to CMU.
- ◆ Accordingly, Rs. 3.72 crore being the balance fund lying with SUDA was transferred to CMU vide Memorandum No. SUDA-122/2010 (Pt-I)/1067 dated 13.09.2011

**Present Status**

- ◆ Slum boundary of Durgapur MC has been identified by M/S Geotrex International Pvt. Ltd. and accordingly, raw data of the same was sent to Fisheries Mapping Project for preparation of base map.
- ◆ Slum Boundary identification in Asansol MC is under process.

**Present status on RAY was duly informed to the members.**

**Agenda-O**

**13<sup>th</sup> Finance Commission Grant in Aid**

**Service Level Benchmark – Initiatives from SUDA**

*(A status report as on 10th. December, 12)*

The M. A. Deptt. in the State Govt. constituted a service level benchmark Committee at the State Level comprising of 7 members vide notification no. 950/MA/C-10/3S-32/2010 dt 23.11.2010 to identify and notify benchmarks for four basic civic services e.g. *Water Supply, Sewerage, Solid Waste Management and Storm Water Drainage* in the Urban Local Bodies

The Committee has prepared ULB wise action plans for fixing minimum standards of the aforesaid four essential services in a consultative process as per Benchmark indicated by the Ministry of Urban Development, GOI and also recommended the standards of the services to be achieved during the year 2011-12.

In order to obtain the city status as on 2010 as well as to fix targets for 2011 – 12 for the abovementioned four essential civic services within the prescribed time limit an ULB Level Core Committee with the following personnel has been formed :

Mayor/ Chairman of ULB	... Chairman
Leader of the opposition	... Member
Councillor in charge, Water Supply Standing Committee	... Member
Councillor in charge, SWM Standing Committee	... Member
Councillor in charge, Public Health Standing Committee	... Member
Engineer-in-charge of Water Supply	...Member
Health Officer	... Member
Sanitary Inspector	...Member

An Interactive and Sensitization Workshop was held on 16/12/10 at SUDA with the Mayor of Durgapur MC and Chairpersons of, Bidhannagar, Madhyamgram, Englishbazar, Baharampore and Jangipur Municipalities, where the entire objectives and procedures for identification and notification of benchmark for the essential four civic services were explained. Later in an interactive session, the mode of operations and fore coming actions was decided unanimously.

Further 12 nos. sensitisation workshops were held for all the ULBs in separate groups on regional basis

A sensitization meeting was conducted at KMC Headquarters with the Jt. Commissioner, and respective Chief Engineers of KMC

It was decided that the Service Level Bench-mark as stipulated by GOI, will be the same for all ULBs belonging to 'A', 'B' & 'C' categories and for ULBs belonging to D and E Category, a practicable Service Level Bench-mark had been devised by the committee.

**Achievements:**

- All the 127 ULBs have furnished information on SLB Questionnaire. The data furnished by the ULBs were checked, verified and collated at this end in the Reporting format with necessary rectification wherever necessary.
- The report sheets of 114 ULBs have been forwarded to ASCI, Hyderabad and UD Deptt, GOI as per their requirements in six batches
- SLB data sheets indicating status and projected performances of the ULBs placed for Govt. Notification after their authentication by the respective chairman of ULB in two batches:
- 1<sup>st</sup>. Batch : 117 ULBS Notification issued vide GO.NO. **433/MA/C-10/3S-32/2010 DATED :**

28.07.2011

- 2<sup>nd</sup>.. Batch : 10 ULBS Notification issued vide GO.NO. 605/MA/C-10/3S-32/2010 DATED : 19.09.2011

An workshop was organized by the Ministry of urban Development, Govt. of India with the Faculty assistance from ASCI , Hyderabad at SUDA from 21.11.11 to 24.11.11 It was attended by 110 ULBs as per following:

21.11 : 20 ULBs  
22.11 : 16 ULBs  
23.11 : 27 ULBs  
24.11 : 47 ULBs

The abstaining ULBs are : Uluberia, (2) Bidhannagar, (3) Kulti, (4) Diamond Harbour, (5) Joynagar-Mazilpur, (6) Maheshtala, (7) Chandrakona, (8) Contai, (9) Kalyani, (10) Bolpur, (11) Mathabhanga, (12) Mekhliganj, (13) Siliguri MC, (14) Alipurduar, (15) Dhupguri, (16) Jhalda, (17) Purulia,

In the said workshop it was emphasized by the Ministry of UD that the notification for the SLB benchmarks with parameter wise targets during 2012-13 is to be issued before 31st. March,2012.

Accordingly a notice has been issued by SUDA to all the ULBs for furnishing their opinion and views in respect of the notified figures during 2011-12 and to indicate any plan for improvement of Performance and Information system during 2012-13, before 15.01.2012, so that the notification for the year 2012-13 can be issued before 31<sup>st</sup>. March,2012

The MA Deptt vide its order no.22/MA/C-10/3S-32/2010 dt.06.01.2012 constituted a six member Service Level Bench mark Committee at the State Level consisting of following members:

Director, SUDA	.....Chairperson
Sri Gautam Das, Advisor,SUDA	.....Member
Sri Rajat Chatterjee, D.G., Water Supply, KMDA	.....Member
Sri Sujit Bhattacharyya, Ex-Chief Engineer., KMDA	.....Member
Chief Engineer, MED, GoWB	.....Member
Superintending Engineer (HQ), MED, GoWB	.....Member - Convenor

This committee will prepare ULB wise action plan for fixing minimum standards of the four essential services as per benchmark indicated by the Ministry of UD, GOI and also recommend the standards of those services to be achieved during the financial year 2012-13.

A temporary cell was formed at SUDA as per decision of the earlier Benchmark Committee for processing the Service level Benchmarking works of all the ULBs comprising one Computer Assistant and one Executive Engineer deputed from MED along with one vehicular support. The service of the Executive Engineer and the vehicular support continued up to 31.05.2011. This cell is still in function with one Computer operator under Sri G Das, advisor and will be required to remain operative for a further period of one year. The related establishment cost is borne out of A& OE fund of SUDA.

The expenditure on this account is required to be ratified from May,2011 to December,2011 and also to be approved to incur from January to December, 2012, out of the A& OE fund of SUDA.

Placed for information

**While presenting the status on devolution of grants in aid under 13<sup>th</sup> Finance to the ULBs Sri Gautam Das, Advisor, (ILCS) and Nodal Officer elaborated the performance of Benchmark Committee under 13<sup>th</sup> Finance. The expenditure from A&OE SUDA in relation to temporary cell since formed help the committee for a period from May, 2011 to December, 2011 was placed for ratification and it was duly ratified. The Governing Body also extended the tenure of the cell up to December, 2012.**

**Agenda-P**

**Housing Start up Index**

**Status as on 28.11.2011**

- SUDA has been declared as the State Level Nodal Agency and Director , SUDA has been declared as the State Level Nodal Officer
- City Nodal officers has been declared as per following:
  - Municipal Commissioner -- Kolkata Municipal Corporation
  - Executive Officer -- Kharagpur Municipality
  - Executive Officer -- Darjeeling Municipality
- Setting up of HSUI Cell is under process in all the 3 ULBs
- A meeting of concerned Municipal officials has been organized at SUDA in September,11 where the objectives, duties and actions needed for initiating the process has been discussed and an implementation plan has be chalked out.
- The initial allotment of Rs. 8.10 Lakhs has been transferred to all the ULBs as per their entitlement, which will be sufficient to meet up the establishment expenditures of the HSUI cell for a period of 6 months
- Regarding furnishing of Data on Building Permits, ULB wise status is as per following:

**1. Kharagpur Municipality :**

*Furnished data on Building Permits for the last three years as well as current information in the prescribed format*

**2. Kolkata MC :**

*Furnished data on Building Permits for the last three years as well as current information in the prescribed format*

**3. Darjeeling Municipality :**

*No significant progress as this Hill town was under Political Disturbance. Very recently, -the town has attained a stable condition. Collection of data on Building Permits for the last three years as well as current information is under process*

**Forecoming Actions: -**

- 1) A sensitization workshop of the personnel of HSUI Cell of the ULBs, needs to be

organized at SUDA. under expert guidance from NBO.

- 2) Familiarization with the Web Based application software developed by NBO for this purpose is needed.

Creation of a Panel of Expert at SLNA level to assist the ULBs who face problems in hiring of the appropriate manpower for the HSUI Cell.

Placed for information

**Present status on HSUI was duly informed to the members.**

**Agenda-Q**

**Statement showing the details of Fixed Assets**

**procured by SUDA out of A & OE fund during the period from 01.04.2011 to 31.12.2011**

Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. of Items	Amount Paid	Installed at
1	08.07.2011	Vertis Classic AC Machine - 2 Ton	Sundaram	02 Nos.	54,900.00	MIC Chamber at SUDA
2	09.08.2011	Nokia E63 Cellphone	Barrackpore Central Zone Wholesale Consumers' Co-Op. Society	01 No.	10,215.00	Director, SUDA
3	06.04.2011	Epson LQ-1150 II Dot Matrix Printer	Ace System	01 No.	13,750.00	Accounts Section
4	01.09.2011	Quick Heal Anti Virus	NCS Computech Pvt. Ltd.	02 Nos.	3,328.00	Laptop of Dir, SUDA & F.A., SUDA
5	29.12.2011	Boundary Wall with MS Gate	Sundaram	01 No.	207,798.00	Plot No.DC-35, Salt Lake, Kol-64
6	27.06.2011	Table, Chairs & Sofa Set	Sankar Furniture	-	150,000.00	MIC Chamber at SUDA
7	24.08.2011	Godrej make Glass Door Storewell	Sankar Furniture	01 No.	20,587.00	Director, SUDA
<b>T o t a l</b>					<b>460,578.00</b>	

**Duly informed and procurement assets acquired in between two G.B. Meetings were also regularised.**



**Agenda-R****ESTABLISHMENT OF STATE URBAN DEVELOPMENT AGENCY**

A) Post created in terms of G.O. NO. 736 (H)/C-10/2A-1/95 dt.04.12.1995

Sl. No.	Name of the post	No. of post	Scale of pay (Unrevised)	Present position	Method for Recruitment
1	Social Survey-cum-Planning Officer	1	Not mentioned	Vacant	Not mentioned
2	Marketing Survey Officer	1	Not mentioned	Vacant	Not mentioned
3	Junior Accounts Officer	1	1640-3635	Vacant	By deputation from not below the rank of Jr. A.O. of the Fin. Dept
4	Head Clerk	1	1390-2970	Vacant	Deputation
5	Stenographer	1	1260-2610	Vacant	Direct recruitment or deputation
6	U.D.Clerk	1	1260-2610	Vacant	Contractual
7	L.D. Clerk	1	1040-1920	Vacant	Not mentioned
8	Typist	1	1040-1920	Vacant	Not mentioned
9	Peon	4	800-1265	Vacant	Direct Recruitment

B) Post created in terms of G.O. NO.86/MA/P/C-10/3S-51/2003 dt.22.01.2004

Sl. No.	Name of the post	No. of Post	Scale of pay (Contractual)	Present position	Method for Recruitment
1	Computer Assistant	5	Rs.6000/-	Vacant	On contract basis
2	MIES Officer	1	Rs.15000/-		
3	Accounts Assistant	3	Rs.6000/-		
4	Clerk cum Storekeeper	2	Rs.6000/-		
5	Multipurpose Helper	5	Rs.4000/-		

**C) Post created in terms of G.O. NO. 1179/MA/O/C-10/3A-31/2008 dt.16.12.2008**

Sl. No.	Name of the post	Number of post	Scale of pay	Present position	Method for Recruitment	
1	Health	(i) Project Director	1	Rs.12000-18000	Vacant	On contract basis
		(ii) Assistant Project Director	3	Rs.8000-13500	Vacant	On contract basis
2	Socio Economic Survey and Planning Cell	(i) MIS Officer	1	Rs.8000-13500	Vacant	On contract basis
3	Poverty Alleviation and Livelihood Development	(i) Poverty Expert	1	Rs.10000-15525	Vacant	On contract basis
4	Technical Cell	(i) Programme Engineer	1	Rs.12000-18000	Vacant	On deputation /contract basis
		(ii) Deputy Programme Engineer	1	Rs.10000-15525	Vacant	On deputation /contract basis
5	e-Governance	(i) System Analyst	1	Rs.8000-13500	Vacant	On contract basis
6	Finance and Accounts	(i) Cashier	1	Rs.4000-8850	Vacant	On contract basis
7	General Administration	(i) Deputy Director (Admn.)	1	Rs.10000-15525	Vacant	In cadre post of W.B.C.S. (Exe.)

**D) Post created in terms of G.O. NO. 659/MA/N/C-10/3S-34/90 Pt. V dt.17.06.2008**

Sl. No.	Name of the post	No. of post	Scale of pay (Revised)	Present position	Method for Recruitment
1	Poverty Monitoring Officer	22	Rs.18215/-	Vacant	On contract basis
2	Computer Assistant	18	Rs.10785/-	Vacant	On contract basis
3	Multi-purpose Helper	17	Rs.7979/-	Vacant	On contract basis

Placed for information

**Duly informed****Miscellaneous Agenda 1: Extension Proposal of Officers & Staffs of SUDA on Contract As On 01.01.2012****List of Officers and Staffs of SUDA on Contract and their details**

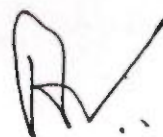
Sl. No.	Name of the Officers & Staffs	Designation	Period of extension		Next Renewal Date	Remarks
			From	To		
1	Sri Kshudiram Goswami	O.S.D & A.O.	01.12.2011	31.05.2012	01.06.2012	6 months
2	Sri Goutam Pal	Adviser	01.12.2011	31.05.2012	01.06.2012	6 months

3	Sri Tarak Sundar Dutta	Programme Co-ordinator	14.08.2011	13.08.2012	14.08.2012	1 Year
4	Sri Sandip Gupta	Computer Programmer	01.11.2011	30.04.2012	01.05.2012	6 months
5	Sri Goutam Das	Adviser ILCS-SWM	01.08.2011	31.01.2012	01.02.2012	6 months
6	Sri Bibhas Chakraborty	Technical Advisor	15.08.2011	14.02.2012	15.02.2012	6 months
7	Sri Samir Kumar Mukherjee	Technical Advisor	01.01.2012	30.06.2012	01.07.2012	6 months
8	Sri Debnath Sengupta	Technical Advisor	07.09.2011	06.03.2012	07.03.2012	6 months
9	Sri Piplu Kumar Nandy	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
10	Sri Goutam Sarkar	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
11	Sri Joy Guha	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
12	Smt Archita Das	Data Entry Operator	01.01.2012	30.06.2012	01.07.2012	6 months
13	Sri Somen Kumar Banerjee	O.S.D.	01.10.2011	31.03.2012	01.04.2012	6 months
14	Sri Susanta Kumar Adhikari	Deputy Project Engineer	02.08.2011	02.02.2012	03.02.2012	6 months
15	Sri Arun Kumar Basak	Head Clerk	15.08.2011	15.02.2012	16.02.2012	6 months
16	Dr. Shibani Goswami	Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
17	Dr. Gargi De	Assistant Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
18	Dr. Sunanda Basu	Assistant Project Officer	01.10.2011	31.03.2012	01.04.2012	6 months
19	Sri Dipankar Chowdhury	Finance Officer	01.10.2011	31.03.2012	01.04.2012	6 months
20	Sri Sasanka Sekhar Marik	Data Entry Operator	01.10.2011	31.03.2012	01.04.2012	6 months

Placed before the G.B. for ratification.

Placed for ratification of the of the decision regarding extension of Contractual Officials and Employees of SUDA to the members and it was duly ratified.

**The meeting ended with vote of thanks to the Chair.**



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**Chairman**  
**State Urban Development Agency**

**STATE URBAN DEVELOPMENT AGENCY**

**STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED MARCH 31, 2011.**

**Mookherjee Biswas & Pathak  
Chartered Accountants  
Kolkata**

STATE URBAN DEVELOPMENT AGENCY  
BALANCE SHEET AS MARCH 31, 2011

PREVIOUS YEAR	LIABILITIES	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT	PREVIOUS YEAR	ASSETS	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT
211,823,558.95	Capital Fund:	1	206,326,412.10	5,982,772.27	212,309,184.37	10,194,788.86	Fixed Assets	21	10,003,415.35	739,914.64	10,743,329.99
845,268.60	ILGUS Fund:		939,368.60		939,368.60	4,500,000.00	Net Block	14	70,000,000.00	4,500,000.00	74,500,000.00
8,608,367.00	Loan Fund:		2,100,000.00		2,100,000.00		Investment				
	Loan from CMU						Current Assets Loan & Advance:				
	TEMPORARY LOAN FROM IPP-VIII						Training Materials(IPP-VIII)	15	24,022.00	24,022.00	24,022.00
19,761,840.60	Scheme Balance with SUDA					25,740,859.08	Advance to IPP VIII	17	9,337,444.08	9,337,444.08	9,337,444.08
102,223,075.04	(DFID) Advance from HSDL (GOWB)	2		2,662,050.45	2,662,050.45	3,981,852.00	Advance to DFID		287,489.05	287,489.05	287,489.05
	(IPP) Fund from W. B. Govt.	3		259,427,593.45	259,427,593.45	7,588,419.00	Advance to CUDP	16	8,903,049.00	8,903,049.00	8,903,049.00
	(CUDP & CSIP) Fund from W. B. Govt.	4		13,406,587.00	13,406,587.00	5,000.00	W.B.Solid Waste Mgmt Mission		5,000.00	5,000.00	5,000.00
13,045,704.55	Nehru Rojgar Yojana	5	14,529,569.55		14,529,569.55	60,158.00	Receivable From GOWB (IPP)		46,881.00	46,881.00	46,881.00
50,380.00	Bidhayaik Einka Unnayan Prakaipa (Interest)		50,380.00		50,380.00	19,373,890.00	Advance to Community Based Primary Health Care Serv		2,100,000.00	2,100,000.00	2,100,000.00
152,197.00	Bustee Improvement Scheme in Non KMDA	6	152,197.00		152,197.00	118,709.00	(CSIP) Kolkata MC		3,909,370.00	3,909,370.00	3,909,370.00
100,000,000.00	SJSRY (CMU-KUSP)	7	25,120,848.00		25,120,848.00	575,000.00	Advance for Rain Water Harvesting System				
66,474,160.63	SJSRY (Revised)		136,662,527.63		136,662,527.63	20.00	Professional Tax				
5,000.00	Urban Reforms Incentive Fund		5,000.00		5,000.00	67,329.00	Tax Deduction at Source		67,329.00	67,329.00	67,329.00
2,564,000.00	Cons & Ren. Of Vegetables Mkts.		2,564,000.00		2,564,000.00	83,500.00	Telephone Deposit		83,500.00	83,500.00	83,500.00
	State Grant (02-03):						Accrued Interest on Fixed Deposit		2,855,134.55	2,855,134.55	2,855,134.55
2,400,000.00	Development Grant		2,400,000.00		2,400,000.00						
172,000.00	State (01-02) Development Grant		172,000.00		172,000.00						
446,150.00	World Bank:										
	PHRD Grant		446,150.00		446,150.00	4,046,516,819.63	Receivable From GOWB (CUDP)	19	3,322,221,742.83	165,544,892.30	3,487,766,635.13
4,068,756.00	NSDP		4,068,756.00		4,068,756.00	92,463,429.25	Cash at Bank & Treasury	20	164,390,500.15	9.10	164,390,509.25
6,000.00	PWD Grant: (00-01)						Cash Draft & Treasury Cheque in Hand				
1,867,164.00	PWD (Road) Grant to ULBs	8	6,000.00		6,000.00						
2,806,742.83	Vambay:	9	1,867,164.00		1,867,164.00						
37,740,707.00	ILCS:	10	2,379,778.83		2,379,778.83						
	Basic Minimum Service:	11	5,340,707.00		5,340,707.00						
378,940,434.00	IHSDP	12	1,485,706,196.02		1,485,706,196.02						
941,085,567.15	UIDSSMT	13	287,998,235.00		287,998,235.00						
	Others Grant		613,836,151.15		613,836,151.15						
	RASTRIVA SWASTHYA BIMA YOJANA		3,000,000.00		3,000,000.00						
199,773.00	S.F.C (01-02):										
101,526,000.00	Development Scheme of ULBs		199,773.00		199,773.00						
	Fixed Grant		38,403,336.00		38,403,336.00						
10,826,000.00	State Grant (03-04)										
1,290,000.00	Entertainment Tax Grant		1,290,000.00		1,290,000.00						
375,000.00	TAX Grant for ULBS in KMDA		375,000.00		375,000.00						
163,158,000.00	TAX Grant for ULBS in NON-KMDA		163,158,000.00		163,158,000.00						
	TAX Grant on Vehicle										
3,326,400.00	Janani Suraksha yojana		1,518,400.00		1,518,400.00						
510,000.00	Ayushman Scheme Under RCH-II		852,000.00		852,000.00						
8,766,020.00	Referral Transport		30,168,564.00		30,168,564.00						
	Urban Maternal Benefit Scheme										
548,500,000.00	Scheme of Housing for Urban Poor		534,367,500.00		534,367,500.00						
	CONSTR./RE-DEV. OF HOUSING FOR URBAN POOR		269,262.00		269,262.00						
	Contingency for Scheme of Housing for Urban Poor		624,147.00		624,147.00						
	SPECIAL ASSISTANCE TO URBAN POOR										

**STATE URBAN DEVELOPMENT AGENCY**  
BALANCE SHEET AS MARCH 31, 2011

PREVIOUS YEAR	LIABILITIES	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL AMOUNT	PREVIOUS YEAR	ASSETS	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	(Amount in Rs.) TOTAL AMOUNT
605,577.00	Advance from CMU			10,083.00	10,083.00						
10,083.00	DFID Performance Security			61,600.00	61,600.00						
61,600.00	RCH Bid Security			55,381.00	55,381.00						
55,381.00	RCH Performance Security		508,944.00	17,948.00	526,892.00						
489,126.00	(DFID) Security Deposit		145,570.00		145,570.00						
133,800.00	Earnest Money Deposit		6,250.00		6,250.00						
6,250.00	Caution Money (Contractor)		3,797.00		3,797.00						
	Labour Cess		167,000.00		167,000.00						
	Advance from CMU-KUSP for Accessories		808,109.00		808,109.00						
808,368.00	Adv from CMU-KUSP for CAPA Build of SUDA Conference Hall (RCH) Advance to AMC, RCH Asansol	18	4,130,898.00		4,130,898.00						
	<b>Outstanding Liabilities:</b>										
	<b>Sundry Creditors</b>										
88,372.00	Godrej & Boyce Mfg. Co. Ltd.		400.00		400.00						
	Advance Receipts		476.00		476.00						
	(State Cheque/Saroj Enterprise										
16,545.00	Outstanding Audit fees		16,545.00		16,545.00						
985,883.00	Outstanding Rent Rates, Tax, Electricity		523,133.00		523,133.00						
1,087.00	Outstanding Cell Phone Charges										
608,944.00	Outstanding Advertisement		219,103.00		219,103.00						
181,971.00	Outstanding Hired Car										
224,860.00	OUTSTANDING MELA PARTICIPATION EXP										
61,482.00	OUTSTANDING OFFICE EXP										
7,947.00	OUTSTANDING POSTAL CHARGES										
204,069.00	OUTSTANDING PRINTING STATIONARY										
6,605.00	OUTSTANDING REPAIR & MAINT.										
128,269.00	OUTSTANDING TRAVEL & CONVEYANCE										
2,000.00	OUTSTANDING MEMBERSHIP FEES(CMA)		3,000.00		3,000.00						
459,571.00	OUTSTANDING STATE LEVEL SEMINAR		400.00		400.00						
3,349.00	OUTSTANDING BOOKS & PERIODICALS										
79,023.00	OUTSTANDING EXP. ON HOUSEHOLD SURVEY										
450,000.00	OUTSTANDING EXP. ON STREN. OF DUDA										
40,806.00	OUTSTANDING MEETING EXPENSES										
1,420.00	OUTSTANDING REMUNERATION		113,232.00		113,232.00						
	OUTSTANDING EXP. FOR RE-IMBURSEMENT OF TEL.										
	OUTSTANDING OFFICE EXPENSES		8,868.00		8,868.00						
	OUTSTANDING POSTAGE & STAMP		59,005.00		59,005.00						
	OUTSTANDING PRINTING & STATIONERY		3,632.00		3,632.00						
	OUTSTANDING REPAIR & MAINTENANCE		14,068.00		14,068.00						
	(DFID) Outstanding Salary		29,582.00		29,582.00						
8,750.00	Outstanding Expenses		124,296.00		124,296.00						
216,064.00	Professional Tax		60.00		60.00						
13,382.00	Undeposited TDS		21,486.00		21,486.00						
4,211,293,795.82			3,569,673,502.88	285,756,190.17	3,855,429,693.05	4,211,293,795.82			3,569,673,502.88	285,756,190.17	3,855,429,693.05



In terms of our report of even date  
For Mookherjee Biswas & Pathak  
Chartered Accountants  
(Firm Registration No. 301138E)  
**A. Chatterjee**  
(A Chartered Accountant)  
Partner  
Membership No. F-61551  
Kolkata  
Dated: .....

**Director**  
State Urban Development Agency  
**Director**  
State Urban Development Agency

**Finance Officer**  
State Urban Development Agency  
**Finance Officer**  
State Urban Development Agency

**FINANCIAL ADVISER**  
State Urban Development Agency  
**FINANCIAL ADVISER**  
STATE URBAN DEVELOPMENT AGENCY  
Salt Lake, Sector-III, H.C. Block, L-106  
(Municipal Affairs Deptt, Govt. of W.B.)

STATE URBAN DEVELOPMENT AGENCY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

Particulars	Expenditure			TOTAL	Income			TOTAL
	SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA		SCH.	HEAD OFFICE SUDA	HEALTH WING SUDA	
To Operating Cost	IE-2		1,954,655.00	1,954,655.00	By Interest		3,230,159.00	3,470,899.00
To Salary/Remuneration/Honorarium	IE-3	4,844,094.00	285,867,587.00	290,711,681.00	By A. & O. E. SUDA(I)		14,462,067.00	14,462,067.00
To Training	IE-4	1,349,611.33	52,177.00	1,680,711.87	By SALE OF SCRAP PAPERS		45,540.00	45,540.00
To Depreciation on Assets	IE-5		331,100.54	30,324,036.00	By INTEREST(INVESTMENT)		2,855,134.55	2,855,134.55
To Drugs ULBs	IE-6		2,102,776.00	13,128,929.00	By MISC. RECEIPTS		150.00	150.00
To Rent ULBs	IE-7		13,128,929.00	1,171.00	By Grant Expenses Adjustment			
To Contingency	IE-8		1,171.00	844,118.00	(DFID) Grant HSDI(Expen. Adj.)	17,099,790.15		
To Bank Charges	IE-9		844,118.00	1,526,298.00	(IPP) Grant(Expenditure Adjusted)	235,301,666.73		
To (DFID) Furniture ULBs			1,526,298.00	6,172.00	(RCH) GRANT(Expen. Adjusted)	18,824,181.86		
To (DFID) Renovation Works (ULBs)			6,172.00	110,006.00	(CSHP) Grant (Expn. Adjusted)	8,947,402.00		
To (DFID) Printing of HMIS Forms for ULBs			110,006.00	560,747.00	(CUDP) Grant (Expn. Adjusted)	56,798,011.00	336,971,051.74	336,971,051.74
To (DFID) IEC (ULBs)			560,747.00	11,300.00				
To (DFID) EQUIPMENT ULBs			11,300.00	117,408.00				
To (DFID) IEC Aids & Materials (ULBs)			117,408.00	16,545.00				
To Advertisement			16,545.00	6,495.00				
To Audit Fees			6,495.00	20,729.00				
To Bank Charges			20,729.00	16,811.00				
To Books & Periodicals			16,811.00	2,046,119.00				
To Cell Phone Charges			2,046,119.00	265,423.00				
To Hired Car			265,423.00	77,597.00				
To Meeting Expenses			77,597.00	1,000.00				
To Mela Participation Expenses			1,000.00	659,040.00				
To MEMBERSHIP FEES(CMA)			659,040.00	83,778.00				
To Office Expenses			83,778.00	307,845.00				
To Postage & Stamp			307,845.00	2,757.00				
To Printing & Stationery			2,757.00	1,987,466.00				
To Professional Fees			1,987,466.00	962,878.00				
To Rastriya Swasthya Bima Yojana Survey			962,878.00	5,457,000.00				
To Rent, Rates, Tax, Electricity			5,457,000.00	70,042.00				
To REMUNERATION OF TPOs			70,042.00	104,089.00				
To RE-IMBURSEMENT OF TELEPHONE			104,089.00	801,685.00				
To Repair & Maintenance			801,685.00	225,000.00				
To State Level Seminar Exp.			225,000.00	271,843.00				
To STRENGTHENING OF DUDAs			271,843.00	369,500.00				
To Telephone Charges			369,500.00	400,455.00				
To TRAINING EXPENSES			400,455.00	32,934.00				
To Travel & Conveyance			32,934.00	485,625.42				
To Urban Household Survey 2006			485,625.42					
To Excess of Income Over Expenditure				390,719.20				
(DFID) GENERAL FUND			108,488.50					
(IPP-VIII) GENERAL FUND			224,733.65					
(RCH) GENERAL FUND			57,497.05					
				337,211,791.74			20,593,050.55	357,804,842.29



*(Signature)*  
Finance Officer  
State Urban Development Agency

*(Signature)*  
FINANCIAL ADVISER  
STATE URBAN DEVELOPMENT AGENCY  
Sallake, Sector-III, H.C. Block-I-106 State Urban Development Agency  
(Municipal Affairs Deptt, Govt. of W.B.)

*(Signature)*  
Director  
State Urban Development Agency

State Urban Development Agency

In terms of our report of even date  
For Mookherjee Biswas & Pathak  
Chartered Accountants  
(Firm Registration No. 301138E)  
A. Chatterjee  
(A Chatterjee)  
Partner  
Membership No. F-61551  
Kolkata  
Date: .....

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
To Balance b/f							
To Cash	7,219,824.15	600.10	7,220,424.25				
To Draft	12,968,845.00		12,968,845.00				
To Try, Chq	72,274,160.00		72,274,160.00				
To Cash at Bank	2,591,241,289.28	75,576,885.35	2,666,818,174.63				
To Bidhan Nagar Try	1,379,698,645.00		1,379,698,645.00				
To Advance from CMU-KUSP for Accessories	167,000.00		167,000.00				
To Advance for Rain Water Harvesting System	575,000.00		575,000.00				
To Adv from CMU-KUSP for CAPA Build of SUDA	1,734,633.00		1,734,633.00	By Adv from CMU-KUSP for CAPA Build of SUDA	605,577.00		605,577.00
To SUDA Conference Hall				By Conference Hall	926,524.00		926,524.00
To Advance	93,000.00	400.00	93,400.00	By Advance	83,150.00		83,150.00
To Security Deposit	135,881.00		135,881.00	By Security Deposit	116,063.00		116,063.00
To Computer Advance	10,740.00		10,740.00	By Computer Advance	10,740.00		10,740.00
To Earnest Money Deposit	31,770.00		31,770.00	By Earnest Money Deposit	20,000.00		20,000.00
To General Provident Fund	192,000.00		192,000.00	By General Provident Fund	192,000.00		192,000.00
To Group Insurance	2,160.00		2,160.00	By Group Insurance	2,160.00		2,160.00
To House Building Loan (Interest)	48,276.00		48,276.00	By House Building Loan (Interest)	48,276.00		48,276.00
To Income Tax	384,227.00		384,227.00	By Income Tax	384,227.00		384,227.00
To Labour Cess	3,797.00		3,797.00				
To Professional Tax	38,903.00	630.00	39,533.00	By Professional Tax	38,823.00		38,823.00
To Undeveloped TDS	308,972.00	6,391.00	315,363.00	By Undeveloped TDS	300,868.00		300,868.00
To Employees Contributed Provident Fund	104,480.00		104,480.00	By Employees Contributed Provident Fund	104,480.00		104,480.00
To Employers Contributed Provident Fund	121,325.00		121,325.00	By Employers Contributed Provident Fund	121,325.00		121,325.00
To (DFID) Security Deposit		29,817.00	29,817.00	By (DFID) Security Deposit		11,869.00	11,869.00
				By (DFID) Operating Cost		280,899.00	280,899.00
				By (DFID) TDS		5,990.00	5,990.00
				By (DFID) Profession Tax		630.00	630.00
				By (DFID) Equipment		168,389.00	168,389.00
				By (DFID) Printing of HMIS Forms for ULBs		6,172.00	6,172.00
				By (DFID) Salary for MMC		54,130.00	54,130.00
				By (DFID) Outstanding Salary		8,750.00	8,750.00
				By (DFID) Outstanding Expenses		216,064.00	216,064.00
				By IPP-Interest		570.00	570.00
				By (IPP) Bank Charges		551.00	551.00
				By (RCH) Bank Charges		220.00	220.00
				By (DFID) Bank Charges		400.00	400.00
To (DFID) Advance to Municipality		43,794.40	43,794.40	By (DFID) Advance to Municipality		1,513,575.00	1,513,575.00
To (DFID) Bankura Municipality		11,531.55	11,531.55	By (DFID) Bankura Municipality		1,982,323.00	1,982,323.00
To (DFID) Bolpur Municipality		181,072.00	181,072.00	By (DFID) Berhanpur Municipality		1,183,356.00	1,183,356.00
To (DFID) Cooch behar Municipality		101,771.00	101,771.00	By (DFID) Bishnupur Municipality		698,107.00	698,107.00
To (DFID) Jangipur Municipality		90,996.00	90,996.00	By (DFID) Bolpur Municipality		1,255,323.00	1,255,323.00
To (DFID) Kalna Municipality		451,243.00	451,243.00	By (DFID) Cooch behar Municipality		1,109,342.00	1,109,342.00
To (DFID) Krishnanagar Municipality		14,269.00	14,269.00	By (DFID) Jangipur Municipality		787,067.00	787,067.00
To (DFID) Suri Municipality				By (DFID) Kalna Municipality		2,232,676.00	2,232,676.00
				By (DFID) Krishnanagar Municipality		1,200,941.00	1,200,941.00
				By (DFID) Medinipur Municipality		1,446,581.00	1,446,581.00
				By (DFID) Purulia Municipality		263,000.00	263,000.00
				By (DFID) Suri Municipality			

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STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Re.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
				IPP Advance to Municipality			
				By IPP-VIII (Alipurdwar)		2,645,700.00	2,645,700.00
				By IPP-VIII (Balurghat)		4,072,000.00	4,072,000.00
				By IPP-VIII (Burdwan)		6,864,800.00	6,864,800.00
				By IPP-VIII (Darjeeling)		3,491,500.00	3,491,500.00
				By IPP-VIII (Durgapur mc)		12,938,200.00	12,938,200.00
				By IPP-VIII (English bazar)		2,947,500.00	2,947,500.00
				By IPP-VIII (Jalpaiguri)		2,209,300.00	2,209,300.00
				By IPP-VIII (Kharagpur)		7,454,700.00	7,454,700.00
				By IPP-VIII (Raiganj)		4,912,500.00	4,912,500.00
				By IPP-VIII (Siliguri)		14,459,700.00	14,459,700.00
				By IPP-VIII (BAIDYABATI)		2,129,500.00	2,129,500.00
				By IPP-VIII (BALLY)		1,170,620.00	1,170,620.00
				By IPP-VIII (BANSBERIA)		3,416,925.00	3,416,925.00
				By IPP-VIII (BARANAGAR)		1,082,610.00	1,082,610.00
				By IPP-VIII (BARASAT)		7,998,910.00	7,998,910.00
				By IPP-VIII (BARRACKPORE)		3,409,510.00	3,409,510.00
				By IPP-VIII (BHADRESWAR)		3,876,449.00	3,876,449.00
				By IPP-VIII (BHATPARA)		7,905,434.00	7,905,434.00
				By IPP-VIII (BIDHANNAGAR)		2,059,395.00	2,059,395.00
				By IPP-VIII (BUDGE BUDGE)		3,073,142.00	3,073,142.00
				By IPP-VIII (CHAMPDANY)		3,414,552.00	3,414,552.00
				By IPP-VIII (CHANDERNAGORE MC)		1,862,247.00	1,862,247.00
				By IPP-VIII (DUM DUM)		2,330,382.00	2,330,382.00
				By IPP-VIII (GARULIA)		1,953,598.00	1,953,598.00
				By IPP-VIII (GAYESHPUR)		2,097,768.00	2,097,768.00
				By IPP-VIII (HALISAHAR)		2,591,328.00	2,591,328.00
				By IPP-VIII (HOOGHLY CHINSURAH)		3,639,914.00	3,639,914.00
				By IPP-VIII (HOWRAH MC)		10,179,626.00	10,179,626.00
				By IPP-VIII (KALYANI)		1,452,396.00	1,452,396.00
				By IPP-VIII (KAMARHATI)		4,627,002.00	4,627,002.00
				By IPP-VIII (KANCHRAPARA)		2,530,870.00	2,530,870.00
				By IPP-VIII (KHARDAH)		3,790,660.00	3,790,660.00
				By IPP-VIII (KOLKATA MC)		1,045,493.00	1,045,493.00
				By IPP-VIII (KONNAGAR)		1,126,217.00	1,126,217.00
				By IPP-VIII (MADHYAMGRAM)		6,823,535.00	6,823,535.00
				By IPP-VIII (MAHESHTALA)		5,157,130.00	5,157,130.00
				By IPP-VIII (NAIHATI)		3,369,943.00	3,369,943.00
				By IPP-VIII (NEW BARRACKPORE)		4,056,600.00	4,056,600.00
				By IPP-VIII (NORTH BARRACKPORE)		4,175,952.00	4,175,952.00
				By IPP-VIII (NORTH DUM DUM)		630,020.00	630,020.00
				By IPP-VIII (PANIHATI)		5,909,237.00	5,909,237.00
				By IPP-VIII (PUJALI)		1,643,415.00	1,643,415.00
				By IPP-VIII (RAJARHAT COPALPUR)		7,738,846.00	7,738,846.00
				By IPP-VIII (RAJPUR SONARPUR)		3,534,176.00	3,534,176.00
				By IPP-VIII (RISHRA)		5,135,667.00	5,135,667.00
				By IPP-VIII (SERAMPORE)		6,229,096.00	6,229,096.00
				By IPP-VIII (SOUTH DUM DUM)		9,377,300.00	9,377,300.00
				By IPP-VIII (TITAGARH)		5,108,119.00	5,108,119.00
				By IPP-VIII (ULUBERIA)		4,315,560.00	4,315,560.00
				By IPP-VIII (UTTARPARA KOTRUNG)		4,751,521.00	4,751,521.00



STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
				(CUDF) Advance to Municipality			
				(CSIP) Kolkata MC		12,738,063.00	12,738,063.00
				By		1,056,750.00	1,056,750.00
				By		827,400.00	827,400.00
				By		1,172,540.00	1,172,540.00
				By		677,500.00	677,500.00
				By		1,194,740.00	1,194,740.00
				By		1,259,450.00	1,259,450.00
				By		912,422.00	912,422.00
				By		3,655,140.00	3,655,140.00
				By		1,236,560.00	1,236,560.00
				By		1,242,860.00	1,242,860.00
				By		1,665,320.00	1,665,320.00
				By		1,015,845.00	1,015,845.00
				By		2,573,200.00	2,573,200.00
				By		1,228,450.00	1,228,450.00
				By		1,115,564.00	1,115,564.00
				By		2,348,750.00	2,348,750.00
				By		2,489,420.00	2,489,420.00
				By		1,279,950.00	1,279,950.00
				By		1,386,135.00	1,386,135.00
				By		13,731,100.00	13,731,100.00
				By		1,814,450.00	1,814,450.00
				By		963,590.00	963,590.00
				By		1,037,790.00	1,037,790.00
				By		2,760,335.00	2,760,335.00
				By		574,350.00	574,350.00
				By		1,284,500.00	1,284,500.00
				By		1,715,380.00	1,715,380.00
				By		1,234,750.00	1,234,750.00
				By		1,185,850.00	1,185,850.00
				By		1,128,350.00	1,128,350.00
				By		2,344,200.00	2,344,200.00

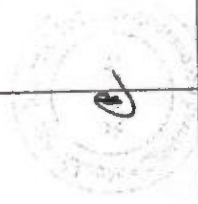


STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
To (State Cheque) Saroj Enterprise		476.00	476.00	By Advance to Community Based Primary Health Care Serv		2,100,000.00	2,100,000.00
To NFBS				By (RCH) Advance to AMC RCH Asansol		15,487,700.00	15,487,700.00
To NATIONAL FAMILY BENEFIT SCHEME	53,930,000.00		53,930,000.00	By NFBS	66,740,000.00		66,740,000.00
To INTEREST ON NFBS	194,064.00		194,064.00	By NATIONAL FAMILY BENEFIT SCHEME	1,158.00		1,158.00
To CUDP-III				By CUDP-III	59,310,000.00		59,310,000.00
To CUDP-III	59,310,000.00		59,310,000.00	By CUDP-III			
To IGNOAPS				By IGNOAPS	659,243,600.00		659,243,600.00
To IGNOAPS	533,462,400.00		533,462,400.00	By IGNOAPS			
To IHSDP				By IHSDP	1,012,366,635.00		1,012,366,635.00
To IHSDP	994,502,100.00		994,502,100.00	By IHSDP			
To Interest on IHSDP Fund	31,801,735.55		31,801,735.55	By Interest on IHSDP Fund			
To CBPHCS				By CBPHCS	115,215,149.00		115,215,149.00
To Community Based Primary Health Care Service	129,070,000.00		129,070,000.00	By Community Based Primary Health Care Services			
To INTEREST ON CBPHCS	11,642.00		11,642.00	By INTEREST ON CBPHCS			
To SJSRY				By SJSRY	12,750.00		12,750.00
To USEP-Subsidy for Bank Loan	12,750.00		12,750.00	By USEP-Subsidy for Bank Loan			
To SJSRY (CMU-KUSP)				By SJSRY (CMU-KUSP)	20,388,350.00		20,388,350.00
To Additional Loan support to SJSRY	388,350.00		388,350.00	By Additional Loan Support to SJSRY Beneficiaries			
To Beneficiaries				By Beneficiaries	67,553,081.00		67,553,081.00
To Market Infrastructure	30,000,000.00		30,000,000.00	By Market Infrastructure	15,420,000.00		15,420,000.00
To INTEREST ON SJSRY (CMU-KUSP)	1,093,929.00		1,093,929.00	By INTEREST ON SJSRY (CMU-KUSP)			
To SJSRY (Revised)				By SJSRY (Revised)	14,919,000.00		14,919,000.00
To SJSRY-IEC	8,677,240.00		8,677,240.00	By SJSRY-UCDN (REMUNERATION OF COs)	396,687.00		396,687.00
To Interest on SJSRY Fund	758,200.00		758,200.00	By SJSRY-IEC	1,204,525.00		1,204,525.00
To SJSRY-STEP UP	79,830,608.00		79,830,608.00	By SJSRY-UCDN (Reimbursement of Enhanced Remuneration)	50,222,523.00		50,222,523.00
To SJSRY-STEP UP				By SJSRY-UWSP (DWCUA Subsidy)	18,582,965.00		18,582,965.00
To SJSRY-UCDN (Assistance to Community Structure)	26,610,203.00		26,610,203.00	By SJSRY-UCDN (Assistance to Community Structure)	10,300,000.00		10,300,000.00
To SJSRY-UCDN (Assistance to Community Structure)				By SJSRY-STEP UP	73,568,514.00		73,568,514.00
To SJSRY-USEP	53,341,545.00		53,341,545.00	By SJSRY-USEP	1,000,000.00		1,000,000.00
To SJSRY-UIWEP	53,220,405.00		53,220,405.00	By SJSRY-UIWEP	33,792,160.00		33,792,160.00
To SJSRY-UIWEP				By SJSRY-UWSP (Revolving Fund)	842,676.00		842,676.00
To SJSRY-UWSP (Revolving Fund)	53,220,405.00		53,220,405.00	By ILGUS FUND			
To SJSRY-UWSP (Revolving Fund)				By ILGUS Fund	10,826,000.00		10,826,000.00
To SJSRY-UWSP (Revolving Fund)				By STATE GRANT (02-03)			
To SJSRY-UWSP (Revolving Fund)				By Entertainment Tax Grant			



STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

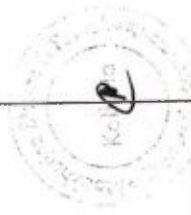
Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
JANANI SURAKSHA YOJANA				JANANI SURAKSHA YOJANA			
To Ayushmani Scheme Under RCH-II	342,000.00		342,000.00	To Ayushmani Scheme Under RCH-II	1,808,000.00		1,808,000.00
To Referral Transport	50,500,000.00		50,500,000.00	To Urban Maternal Benefit Scheme	29,097,456.00		29,097,456.00
To Urban Maternal Benefit Scheme				UIDSSMT			
To UIDSSMT	233,604,300.00		233,604,300.00	To DPR Preparation (UIDSSMT)	539,019.00		539,019.00
To Interest on UIDSSMT Fund	15,223,842.00		15,223,842.00	To UIDSSMT	337,874,157.00		337,874,157.00
				To Interest on UIDSSMT Fund	22,060.00		22,060.00
				To Contingency (UIDSSMT)	1,335,105.00		1,335,105.00
				SCHEME OF HOUSING FOR URBAN POOR			
				To Contingency for Scheme of Housing for Urban Poor	480,738.00		480,738.00
				CONSTR./RE-DEV. OF HOUSING FOR URBAN POOR			
				To CONSTR./RE-DEV. OF HOUSING FOR URBAN POOR	222,368,500.00		222,368,500.00
URBAN STATISTICS FOR HR AND ASSESSMENT (USHA)				URBAN STATISTICS FOR HR AND ASSESSMENT (USHA)			
To URBAN STATISTICS FOR HR AND ASSESSMENT (USHA)	2,100,000.00		2,100,000.00	To URBAN STATISTICS FOR HR AND ASSESSMENT (USHA)	3,534,350.00		3,534,350.00
To Interest on USHA	19,033.00		19,033.00	Rastriya Swasthya Bima Yojana Survey			
				To Rastriya Swasthya Bima Yojana Survey	1,987,466.00		1,987,466.00
OTHERS GRANT				OTHERS GRANT			
To ILGUS Fund	676,776.00		676,776.00	To Basic Minimum Service	32,400,000.00		32,400,000.00
To IGNDPS	14,563,600.00		14,563,600.00	To 13th Finance Commission	1,484,217,000.00		1,484,217,000.00
To IGNWPS	265,764,800.00		265,764,800.00	To IGNDPS	24,875,600.00		24,875,600.00
To IPP-VIII(Extn.)	97,284,000.00		97,284,000.00	To IGNWPS	452,397,600.00		452,397,600.00
To IPP-VIII	305,438,000.00		305,438,000.00	To ILCS (REVISED)	426,964.00		426,964.00
To CONSTR./RE-DEV. OF HOUSING FOR URBAN POOR	208,236,000.00		208,236,000.00	To IPP-VIII	223,008,000.00		223,008,000.00
To Strengthening of MH-HSDI	3,553,164.00		3,553,164.00	IPP-VIII(Extn.)			
To 13TH FINANCE COMMISSION	1,484,217,000.00		1,484,217,000.00	To Calamity Relief Fund	97,407,968.00		97,407,968.00
To Backward Region Grant Fund (BRGF)	780,000.00		780,000.00	To Fixed Grant	2,000,000.00		2,000,000.00
To HOUSING START UP INDEX	810,000.00		810,000.00	To GPF/CPF OF Empl. under ROPA 98	61,230,000.00		61,230,000.00
To LUDCP AND DCR FOR PERI URBAN PANCHAYATS AREAS	2,548,000.00		2,548,000.00	To Strengthening of MH-HSDI	304,146,751.00		304,146,751.00
To Rajiv Awas Yojana (RAY)	42,327,000.00		42,327,000.00	LUDCP AND DCR FOR PERI URBAN PANCHAYATS AREAS			
To UIDSSMT & IHSDP (ADDL. S.S. FOR ESCALATION OF COST)	450,000,000.00		450,000,000.00	To UIDSSMT & IHSDP (ADDL. S.S. FOR ESCALATION OF COST)	2,548,000.00		2,548,000.00
Advance to Community Based Primary Health Care Serv				To SPECIAL ASSISTANCE TO URBAN POOR	195,158,000.00		195,158,000.00
				To Operation and Maintenance of MPL Water Sup. Scheme	518,517.00		518,517.00
				To Godrej & Boyce Mfg. Co. Ltd.	81,088,433.00		81,088,433.00
				STRENGTHENING OF DUDAS			
				To STRENGTHENING OF DUDAS	88,322.00		88,322.00
					225,000.00		225,000.00

STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
LOAN RECEIVED FROM TEMPORARY LOAN FROM IPP-VIII	2,100,000.00		2,100,000.00	INVESTMENT IN FIXED DEPOSIT	70,000,000.00		70,000,000.00
(CUDP) FUND FROM W. B. GOVT. (IPP) Fund from W. B. Govt.		71,172,000.00 320,292,000.00	71,172,000.00 320,292,000.00	FIXED ASSETS (DFID) COMPUTER (DFID) FURNITURE LAND Computer Apparatus OFFICE EQUIPMENT Xerox Machine Rain Water Harvesting sys. in ILGUS Campus	5,000.00 380,689.00 19,760.00 43,134.00 1,150,000.00	394,781.00 67,500.00	394,781.00 67,500.00
To Interest	3,230,159.00	241,310.00	3,471,469.00	Interest Honorarium Office Expenses Repair & Maintenance Remuneration Salary Cell Phone Charges Telephone Charges Bank Charges Books & Periodicals Hired Car Meeting Expenses	3,000.00 600,035.00 72,857.00 2,158,927.00 2,682,167.00 16,811.00 276,509.00 6,495.00 20,329.00 1,829,710.00 325,573.00		3,000.00 600,035.00 72,857.00 2,158,927.00 2,682,167.00 16,811.00 276,509.00 6,495.00 20,329.00 1,829,710.00 325,573.00
To Telephone Charges	4,666.00		4,666.00	Books & Periodicals Hired Car Meeting Expenses	6,495.00 20,329.00 1,829,710.00		6,495.00 20,329.00 1,829,710.00
To Hired Car Meeting Expenses	2,694.00 170,900.00		2,694.00 170,900.00	Meeting Expenses Postage & Stamp Printing & Stationery Professional Fees Rent, Rates, Tax, Electricity State Level Seminar Exp. Travel & Conveyance Urban Household Survey 2006 Advertisement Capacity Building OUTSATNDING EXP. ON STREN. OF DUDA	77,597.00 80,146.00 293,777.00 2,757.00 439,745.00 801,685.00 388,052.00 39,548.00 117,408.00 76,776.00 675,000.00		77,597.00 80,146.00 293,777.00 2,757.00 439,745.00 801,685.00 388,052.00 39,548.00 117,408.00 76,776.00 675,000.00
To Travel & Conveyance Urban Household Survey 2006	113,670.00 6,614.00		113,670.00 6,614.00	Travel & Conveyance Urban Household Survey 2006 Advertisement Capacity Building OUTSATNDING EXP. ON STREN. OF DUDA	117,408.00 76,776.00 675,000.00		117,408.00 76,776.00 675,000.00
To Capacity Building OUTSATNDING EXP. ON STREN. OF DUDA	336,776.00 225,000.00		336,776.00 225,000.00	Capacity Building OUTSATNDING EXP. ON STREN. OF DUDA	76,776.00 675,000.00		76,776.00 675,000.00
To Misc. Receipts A. & O. E.-SUDA(I)	150.00 14,462,067.00		150.00 14,462,067.00	REMUNERATION OF TPOs Outstanding Advertisement Outstanding Audit Fees Outstanding Hired Car OUTSTANDING MELA PARTICIPATION EXP OUTSTANDING OFFICE EXP OUTSTANDING POSTAL CHARGES OUTSTANDING PRINTING STATIONARY OUTSTANDING TRAVEL & CONVEYANCE OUTSTANDING EXP. ON HOUSEHOLD SURVEY OUTSTANDING STATE LEVEL SEMINAR OUTSTANDING MEETING EXPENSES OUTSTANDING BOOKS & PERIODICALS	5,457,000.00 608,944.00 16,545.00 181,971.00 224,860.00 61,482.00 7,947.00 204,069.00 6,605.00 128,269.00 79,023.00 459,571.00 38,324.00 3,349.00		5,457,000.00 608,944.00 16,545.00 181,971.00 224,860.00 61,482.00 7,947.00 204,069.00 6,605.00 128,269.00 79,023.00 459,571.00 38,324.00 3,349.00



STATE URBAN DEVELOPMENT AGENCY

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2011

(Amount in Rs.)

Receipts	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	Payments	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
To SALE OF SCRAP PAPERS	45,540.00		45,540.00	OUTSTANDING REMUNERATION	1,420.00		1,420.00
				By Outstanding Cell Phone Charges	1,087.00		1,087.00
				By Outstanding Rent Rates, Tax, Electricity	985,883.00		985,883.00
				By TRAINING EXPENSES	369,500.00		369,500.00
				By RE-IMBURSEMENT OF TELEPHONE CHARGES	61,174.00		61,174.00
				Closing Balance		19,215.25	19,215.25
				By Cash		123,790,794.00	123,790,794.00
				By Draft		40,580,500.00	40,580,500.00
				By Try.Chq		2,318,441,952.83	2,483,986,845.13
				By Cash at Bank		1,003,779,790.00	1,003,779,790.00
				By Bidhan Nagar Try		487,589,076.40	487,589,076.40
	9,375,476,254.98	487,589,076.40	9,863,065,331.38		9,375,476,254.98	487,589,076.40	9,863,065,331.38



In terms of our report of even date  
For Mookherjee Biswas & Pathak  
Chartered Accountants  
(Firm Registration No. 301138E)

**A. Chatterjee**  
(A Chatterjee)  
Partner  
Membership No. F-61551



**Director**  
State Urban Development Agency

State Urban Development Agency

**Finance Officer**  
State Urban Development Agency

**Finance Officer**  
State Urban Development Agency

State Urban Development Agency

State Urban Development Agency

**FINANCIAL ADVISER**  
STATE URBAN DEVELOPMENT AGENCY  
Salt Lake, Sector-III, H.C. Block-I-106  
(Municipal Affairs Deptt. Govt. of W.B.)

Kolkata  
Dated: .....

STATE URBAN DEVELOPMENT AGENCY  
Schedules for Balance Sheet

SCHEDULE-BS-1

PREVIOUS YEAR		HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
Rs.		Rs.	Rs.	Rs.
	<b>Capital Fund:</b>			
1,709,357.50	(DFID) General Fund		1,817,846.00	1,817,846.00
2,550,027.46	IPP-VIII Extention General Fund		2,774,761.11	2,774,761.11
1,332,668.11	(RCH) GENERAL FUND		1,390,165.16	1,390,165.16
201,931,100.09	<b>Opening Balance (A&amp;OE SUDA)</b>	206,231,505.88		206,231,505.88
-	Add:			
4,300,405.79	Excess of Income Over Expenditure	94,906.22		94,906.22
<u>211,823,558.95</u>	<b>Closing Balance</b>	<u>206,326,412.10</u>	<u>5,982,772.27</u>	<u>212,309,184.37</u>

(DFID) Advance from HSDI, (GOWB)

SCHEDULE-BS-2

Opening Balance	19,761,840.60
Received during the year	-
	19,761,840.60
Expenditure during rhe year	17,099,790.15
	-
<b>Closing Balance</b>	<u>2,662,050.45</u>

(IPP) Fund from W. B. Govt.

SCHEDULE-BS-3

Opening Balance	102,223,075.04
Add: (IPP) Fund from Director SUDA	8,608,367.00
Add: Receivable	82,430,000.00
Add: Received during the year	320,292,000.00
	<u>513,553,442.04</u>
Less: Expenditure during rhe year	
IPP	235,301,666.73
RCH	18,824,181.86
	<u>254,125,848.59</u>
<b>Closing Balance</b>	<u>259,427,593.45</u>

(CUDP & CSIP) Fund from W. B. Govt.

SCHEDULE-BS-4

Add: Received during the year	71,172,000.00
Add: Receivable	7,980,000.00
	<u>79,152,000.00</u>
Expenditure during rhe year	
Less: CSIP	8,947,402.00
Less: CUDP	56,798,011.00
	<u>65,745,413.00</u>
<b>Closing Balance</b>	<u>13,406,587.00</u>

NRV

SCHEDULE-BS-5

SHASU	10,331,000.00	10,331,000.00
SHASU T & I	4,180,000.00	4,180,000.00
NRV Impact Study Survey	18,569.55	18,569.55
<b>Closing Balance</b>	<u>14,529,569.55</u>	<u>14,529,569.55</u>



STATE URBAN DEVELOPMENT AGENCY

Schedules for Balance Sheet

PREVIOUS YEAR		HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL	
	<b>SJSRY (CMU-KUSP)</b>				<b>SCHEDULE-BS-6</b>
10,000,000.00	Market Infrastructure	37,000,000.00			
10,000,000.00	Capacity Building of TCGS/SHGs/CDSs	(5,420,000.00)			
10,000,000.00	Provision for Livelihood Experts/ Market Survey	10,000,000.00			
20,000,000.00	Additional Loan Support to SJSRY Beneficiaries	-			
50,000,000.00	Additional Revolving Fund to TCGs Etc.	(17,553,081.00)			
	INTEREST ON SJSRY (CMU-KUSP)	1,093,929.00			
<u>100,000,000.00</u>	<b>Closing Balance</b>	<u>25,120,848.00</u>	-	-	
					<b>SCHEDULE-BS-7</b>
	<b>SJSRY (Revised)</b>				
8,356,310.00	SJSRY (Revised) Opening Balance	66,474,160.63			
	SJSRY-UWEP	35,700,405.00			
	SJSRY-UWSP (Revolving Fund)	145,635,712.00			
9,131,490.00	Interest on SJSRY Fund	-			
16,635,747.00	SJSRY-UCDN (Assistance to Community Structure)	12,622,736.00			
10,189,584.00	SJSRY-IEC	-			
78,422,834.63	SJSRY-STEP UP	-			
38,561,826.00	SJSRY-USEP	-			
<u>161,297,791.63</u>		<u>260,433,013.63</u>	-	-	
	<b>Less:</b>				
384475	SJSRY-UCDN (Reimbursement of Enhanced Remuneration)	1,204,525.00			
73793150	SJSRY-UWSP (DWCUA Subsidy)	50,222,523.00			
	SJSRY-IEC	1,719,447.00			
628503	SJSRY-UWEP	1,016,222.00			
20017503	SJSRY-UWSP (Revolving Fund)	38,046,969.00			
	Interest on SJSRY Fund	16,641,800.00			
	SJSRY-UCDN (REMUNERATION OF COs)	14,919,000.00			
<u>94,823,631.00</u>		<u>123,770,486.00</u>	-	-	
<u>66,474,160.63</u>	<b>Closing Balance</b>	<u>136,662,527.63</u>	-	-	
					<b>SCHEDULE-BS-8</b>
	<b>Vambay:</b>				
7,364.00	VAMBAY-Interest	7,364.00		7,364.00	
1,859,800.00	VAMBAY-SUDA	1,859,800.00		1,859,800.00	
<u>1,867,164.00</u>	<b>Closing Balance</b>	<u>1,867,164.00</u>	-	<u>1,867,164.00</u>	





**STATE URBAN DEVELOPMENT AGENCY**  
Schedules for Balance Sheet

SCHEDULE-BS-9

PREVIOUS YEAR		HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
Rs.		Rs.	Rs.	Rs.
	<u>ILCS:</u>			
4,959,778.83	Opening Balance	2,806,742.83	-	2,806,742.83
<u>4,959,778.83</u>		<u>2,806,742.83</u>	<u>-</u>	<u>2,806,742.83</u>
2,153,036.00	Less: ILCS (REVISED)	426,964.00	-	426,964.00
<u>2,153,036.00</u>		<u>426,964.00</u>	<u>-</u>	<u>426,964.00</u>
<u>2,806,742.83</u>	Closing Balance	<u>2,379,778.83</u>	<u>-</u>	<u>2,379,778.83</u>

SCHEDULE-BS-10

	<u>Basic Minimum Service:</u>			
	Opening Balance			
73,234,507.00	Basic Minimum Service	37,715,707.00	-	37,715,707.00
42,025,000.00	Water Supply Facilities (Spot Sources)	25,000.00	-	25,000.00
<u>115,259,507.00</u>		<u>37,740,707.00</u>	<u>-</u>	<u>37,740,707.00</u>
35,518,800.00	Less: Basic Minimum Service	32,400,000.00	-	32,400,000.00
42,000,000.00	Less: Water Supply Facilities (Spot Sources)	-	-	-
<u>77,518,800.00</u>		<u>32,400,000.00</u>	<u>-</u>	<u>32,400,000.00</u>
37,715,707.00	Basic Minimum Service	5,315,707.00	-	5,315,707.00
25,000.00	Water Supply Facilities (Spot Sources)	25,000.00	-	25,000.00
<u>37,740,707.00</u>	Closing Balance	<u>5,340,707.00</u>	<u>-</u>	<u>5,340,707.00</u>

SCHEDULE-BS-11

	<u>IHSDP</u>			
1,036,818,019.47	Opening Balance	1,471,768,995.47	-	1,471,768,995.47
401,779,650.00	Add: IHSDP	994,502,100.00	-	994,502,100.00
7,093,000.00	DPR Preparation (IHSDP)	-	-	-
27,083,332.00	Interest on IHSDP Fund	31,801,735.55	-	31,801,735.55
<u>1,472,774,001.47</u>		<u>2,498,072,831.02</u>	<u>-</u>	<u>2,498,072,831.02</u>
1,005,006.00	Less: Contingency (IHSDP)	1,012,366,635.00	-	1,012,366,635.00
	Less: IHSDP	-	-	-
<u>1,471,768,995.47</u>	Closing Balance	<u>1,485,706,196.02</u>	<u>-</u>	<u>1,485,706,196.02</u>

**STATE URBAN DEVELOPMENT AGENCY**  
Schedules for Balance Sheet

SCHEDULE-BS-12

PREVIOUS YEAR		HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
Rs.		Rs.	Rs.	Rs.
	<b>UIDSSMT</b>			
620,869,109.00	Opening Balance	378,940,434.00		378,940,434.00
	Add: Contingency (UIDSSMT)	1,960,420.00		1,960,420.00
33,521,757.00	Interest on UIDSSMT Fund	11,906,257.00		11,906,257.00
<b>654,390,866.00</b>		<b>392,807,111.00</b>		<b>392,807,111.00</b>
271,726,328.00	Less: UIDSSMT	104,269,857.00		104,269,857.00
1,105,242.00	Contingency (UIDSSMT)			
2,618,862.00	DPR Preparation (UIDSSMT)	539,019.00		539,019.00
<b>275,450,432.00</b>		<b>104,808,876.00</b>		<b>104,808,876.00</b>
	Closing Balance	<b>287,998,235.00</b>		<b>287,998,235.00</b>

SCHEDULE-BS-13

	<b>Others Grant</b>		
	<b>NATIONAL FAMILY BENEFIT SCHEME</b>		
40,160,000.00	NATIONAL FAMILY BENEFIT SCHEME	27,350,000.00	40,160,000.00
	INTEREST ON NFBS	192,906.00	
<b>40,160,000.00</b>	Closing Balance	<b>27,542,906.00</b>	<b>40,160,000.00</b>
	<b>Community Based Primary Health Care Services</b>		
22,072,370.15	Community Based Primary Health Care Services	35,927,221.15	22,072,370.15
	INTEREST ON CBPHCS	11,642.00	
<b>22,072,370.15</b>	Closing Balance	<b>35,938,863.15</b>	<b>22,072,370.15</b>
	<b>Urban Statistics For HR and Assessment (USHA)</b>		
7,698,427.00	Urban Statistics For HR and Assessment (USHA)	6,264,077.00	22,072,370.15
	Interest on USHA	19,033.00	
<b>7,698,427.00</b>	Closing Balance	<b>6,283,110.00</b>	<b>22,072,370.15</b>
206,029,200.00	IGNOAPS	80,248,000.00	80,248,000.00
7,942,750.00	RCH - Asansol	7,942,750.00	7,942,750.00
1,752,229.00	Strengthening of MH-HSDI	3,564,883.00	3,564,883.00
108,921,798.00	Operation and Maintenance of MPL Water Sup. Scheme	27,833,365.00	27,833,365.00
1,250,380.00	Backward Region Grant Fund (BRGF)	2,030,380.00	2,030,380.00
1,768,504.00	National Urban Information System (NUIS)	1,768,504.00	1,768,504.00
428,793.00	Improvement of Roads in ULBS	428,793.00	428,793.00
117,040.00	A & O.E. M.A. Deptt.	117,040.00	117,040.00
316,374,342.00	GPF/CPF OF Empl. under ROPA 98	12,227,591.00	12,227,591.00
2,257,776.00	11th Finance Commission	2,257,776.00	2,257,776.00
56,696.00	A & OE 10th Finance Commission	56,696.00	56,696.00
2.00	Asia-Urban-Prog.-Promos-Milan	2.00	2.00
7,669,000.00	Pollution Control Device Under UBLs	7,669,000.00	7,669,000.00
	HOUSING START UP INDEX	810,000.00	
	UIDSSMT & IHSDP (ADDL. S.S. FOR ESCALATION OF COST)	254,842,000.00	
	Rajiv Awas Yojana (RAY)	42,327,000.00	
6,675,540.00	IPP-VIII(Extn.)	6,551,572.00	6,551,572.00
720.00	IPP-VIII	82,430,720.00	82,430,720.00
5,786,000.00	Calamity Relief Fund	3,786,000.00	3,786,000.00
10,920,000.00	IGNDPS	608,000.00	608,000.00
193,204,000.00	IGNWPS	6,571,200.00	6,571,200.00
<b>871,154,770.00</b>		<b>544,071,272.00</b>	<b>246,092,272.00</b>
<b>941,085,567.15</b>	Closing Balance	<b>613,836,151.15</b>	<b>246,092,272.00</b>



STATE URBAN DEVELOPMENT AGENCY  
Schedules for Balance Sheet

SCHEDULE-BS-14

PREVIOUS YEAR	HEAD OFFICE SUDA	HEALTH WING SUDA	TOTAL
Rs.	Rs.	Rs.	Rs.
<b>Investment:</b>			
<b>Opening Balance</b>			
	INVESTMENT IN FIXED DEPOSIT		
3,000,000.00		3,000,000.00	3,000,000.00
1,500,000.00		1,500,000.00	1,500,000.00
4,500,000.00		4,500,000.00	4,500,000.00
<b>Add: Investment:</b>			
	INVESTMENT IN FIXED DEPOSIT		
	70,000,000.00		70,000,000.00
			-
			-
	70,000,000.00		-
<b>Less: Matured</b>			
	INVESTMENT IN FIXED DEPOSIT		
	(IPP) Fixed Deposit		
	(RCH) Fixed Deposit with CBI		
			-
			-
			-
<b>Closing Balance</b>			
	INVESTMENT IN FIXED DEPOSIT		
3,000,000.00	70,000,000.00	3,000,000.00	70,000,000.00
1,500,000.00		1,500,000.00	3,000,000.00
			1,500,000.00
4,500,000.00	70,000,000.00	4,500,000.00	74,500,000.00

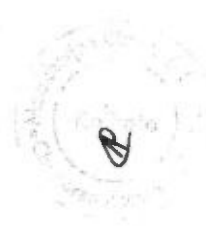
**STATE URBAN DEVELOPMENT AGENCY**  
Schedules for Balance Sheet

**HEALTH WING**

**SCHEDULE-BS-15**

Advance to IPP VIII  
Advance to IPP VIII

	Opening Balance	Add	Less	Closing Balance
IPP-VIII (Alipurduar)	(297,689.00)	2,645,700.00	2,228,967.00	119,044.00
IPP-VIII (Balurghat)	545,725.00	4,072,000.00	4,010,610.00	607,115.00
IPP-VIII (Burdwan)	(416,118.00)	6,864,800.00	8,324,822.00	(1,876,140.00)
IPP-VIII (Darjeeling)	4,152,511.08	3,491,500.00	6,546,625.00	1,097,386.08
IPP-VIII (Durgapur mc)	(4,331,637.00)	12,938,200.00	12,767,570.00	(4,161,007.00)
IPP-VIII (English bazar)	1,239,476.00	2,947,500.00	3,077,879.00	1,109,097.00
IPP-VIII (Jalpaiguri)	(576,967.00)	2,209,300.00	2,345,642.00	(713,309.00)
IPP-VIII (Kharagpur)	(6,320,710.00)	7,454,700.00	7,797,084.00	(6,663,094.00)
IPP-VIII (Raigunji)	194,965.00	4,912,500.00	3,691,415.00	1,416,050.00
IPP-VIII (Siliguri)	(1,753,834.00)	14,459,700.00	13,755,178.00	(1,049,312.00)
IPP-VIII (BAIDYABATI)	108,575.00	2,129,500.00	1,686,678.00	551,397.00
IPP-VIII (BALLY)	13,058.00	1,170,620.00	3,734,113.00	(2,550,435.00)
IPP-VIII (BANSBERIA)	235,789.00	3,416,925.00	3,568,996.00	83,718.00
IPP-VIII (BARANAGAR)	158,633.00	1,082,610.00	1,468,104.00	(226,861.00)
IPP-VIII (BARASAT)	1,352,330.00	7,998,910.00	7,989,470.00	1,361,770.00
IPP-VIII (BARRACKPORE)	1,387,270.00	3,409,510.00	3,895,694.00	901,086.00
IPP-VIII (BHADRESWAR)	1,518,489.00	3,876,449.00	4,412,797.00	982,141.00
IPP-VIII (BHATPARA)	5,179,613.00	7,905,434.00	10,954,104.00	2,130,943.00
IPP-VIII (BIDHANNAGAR)	376,542.00	2,059,395.00	1,944,799.00	491,138.00
IPP-VIII (BUDGE BUDGE)	249,029.00	3,073,142.00	2,737,190.00	584,981.00
IPP-VIII (CHAMPDANY)	766,599.00	3,414,552.00	3,054,931.00	1,126,220.00
IPP-VIII (CHANDERNAGORE MC)	55,183.00	1,862,247.00	2,120,250.00	(202,820.00)
IPP-VIII (DUM DUM)	424,492.00	2,330,382.00	2,420,136.00	334,738.00
IPP-VIII (GARULIA)	149,541.00	1,953,598.00	1,501,895.00	601,244.00
IPP-VIII (GAYESHPUR)	1,048,775.00	2,097,768.00	2,061,933.00	1,084,610.00
IPP-VIII (HALISAHAR)	236,745.00	2,591,328.00	2,332,765.00	495,308.00
IPP-VIII (HOOGHLY CHINSURAH)	1,335,549.00	3,639,914.00	4,177,619.00	797,844.00
IPP-VIII (HOWRAH MC)	4,757,498.00	10,179,626.00	13,642,852.00	1,294,272.00
IPP-VIII (KALYANI)	79,431.00	1,452,396.00	1,183,668.00	348,159.00
IPP-VIII (KAMARHATI)	1,445,060.00	4,627,002.00	5,531,971.00	540,091.00
IPP-VIII (KHARDAH)	429,971.00	3,790,660.00	3,280,485.00	940,146.00
IPP-VIII (KONNAGAR)	165,541.00	1,126,217.00	1,173,556.00	118,202.00
IPP-VIII (MADHYAMGRAM)	311,060.00	6,823,535.00	4,849,604.00	2,284,991.00
IPP-VIII (MAHESHTALA)	826,808.00	5,157,130.00	8,487,949.00	(2,504,011.00)
IPP-VIII (NAIHATI)	1,565,474.00	3,369,943.00	5,006,789.00	(71,372.00)
IPP-VIII (NEW BARRACKPORE)	679,040.00	4,056,600.00	4,049,300.00	686,340.00
IPP-VIII (NORTH BARRACKPORE)	1,333,450.00	4,175,952.00	4,372,276.00	1,137,126.00
IPP-VIII (NORTH DUM DUM)	2,579,604.00	630,020.00	6,554,546.00	(3,344,922.00)
IPP-VIII (PANIHATI)	1,858,835.00	5,909,237.00	6,807,757.00	960,315.00
IPP-VIII (PUJALI)	62,100.00	1,643,415.00	1,450,812.00	254,703.00
IPP-VIII (RAJARHAT GOPALPUR)	648,276.00	7,738,846.00	6,224,096.00	2,163,026.00
IPP-VIII (RAJPUR SONARPUR)	(916,016.00)	3,534,176.00	5,404,972.00	(2,786,812.00)
IPP-VIII (RISHRA)	856,833.00	5,135,667.00	4,175,708.00	1,816,792.00
IPP-VIII (SERAMPUR)	1,134.00	6,229,096.00	4,840,410.00	1,389,820.00
IPP-VIII (SOUTH DUM DUM)	454,625.00	9,377,300.00	8,875,135.00	956,790.00
IPP-VIII (TITAGARH)	167,679.00	5,108,119.00	4,572,904.00	702,894.00
IPP-VIII (ULUBERIA)	839,368.00	4,315,560.00	3,512,008.00	1,642,920.00
IPP-VIII (UTTARPARA KOTRUNG)	365,667.00	4,751,521.00	3,305,253.00	1,811,935.00
IPP-VIII (KOLKATA MC)	19,437.00	1,045,493.00	815,515.00	249,415.00
IPP-VIII (KANCHRAPARA)	178,050.00	2,530,870.00	2,395,148.00	313,772.00
Closing Balance	25,740,859.08	218,716,565.00	235,119,980.00	9,337,444.08



**STATE URBAN DEVELOPMENT AGENCY**  
**Schedules for Balance Sheet**

**HEALTH WING**

**Advance to CUDP**

**SCHEDULE-BS-16**

	Opening Balance	Add	Less	Closing Balance
Opening Balance	(45,961.00)	1,056,750.00	777,389.00	233,400.00
(CUDP) Baidyabati	133,456.00	827,400.00	1,061,914.00	(101,058.00)
(CUDP) Bally	43,096.00	1,172,540.00	792,100.00	423,536.00
(CUDP) Bansberia	(69,085.00)	677,500.00	775,032.00	(166,617.00)
(CUDP) Baranagar	(16,020.00)	1,194,740.00	1,030,236.00	148,484.00
(CUDP) Barasat	573,596.00	1,259,450.00	1,188,440.00	644,606.00
(CUDP) Barrackpore	(134,218.00)	912,422.00	556,318.00	221,886.00
(CUDP) Baruipur	(177,657.00)	3,655,140.00	2,855,090.00	622,393.00
(CUDP) Bhadreswar	(51,473.00)	1,236,560.00	989,670.00	195,417.00
(CUDP) Budge Budge	(195,816.00)	1,665,320.00	1,679,156.00	(209,652.00)
(CUDP) Chandernagar MC	(37,780.00)	1,242,860.00	726,260.00	478,820.00
(CUDP) Chapmdany	58,465.00	1,015,845.00	923,190.00	151,120.00
(CUDP) DumDum	(189,192.00)	2,573,200.00	1,619,573.00	764,435.00
(CUDP) Garulia	372,291.00	1,228,450.00	1,372,737.00	228,004.00
(CUDP) Gayeshpur	(204,756.00)	1,115,564.00	842,229.00	68,579.00
(CUDP) Halisahar	(145,564.00)	2,348,750.00	1,628,012.00	575,174.00
(CUDP) Hooghly Chinsurah	467,571.00	2,489,420.00	2,606,317.00	350,674.00
(CUDP) Howrah MC	(149,170.00)	1,279,950.00	1,000,995.00	129,785.00
(CUDP) Kanchrapara	238,102.00	1,386,135.00	925,828.00	698,409.00
(CUDP) Khardah	5,832,309.00	13,731,100.00	16,630,623.00	2,932,786.00
(CUDP) Kolkata MC	10,286.00	1,814,450.00	1,252,615.00	572,121.00
(CUDP) Konnagar	227,071.00	963,590.00	1,136,050.00	54,611.00
(CUDP) Naihati	(43,880.00)	1,037,790.00	732,520.00	261,390.00
(CUDP) New Barrackpore	473,530.00	2,760,335.00	3,053,173.00	180,692.00
(CUDP) North Barrackpore	204,337.00	574,350.00	3,087,170.00	(2,308,483.00)
(CUDP) North Dum Dum	746,500.00	1,284,500.00	2,064,760.00	(33,760.00)
(CUDP) Panihati	(73,456.00)	1,715,380.00	1,009,026.00	632,898.00
(CUDP) Rajpur Sonarpur	90,634.00	1,234,750.00	980,992.00	344,392.00
(CUDP) Rishra	(48,270.00)	1,185,850.00	966,995.00	170,585.00
(CUDP) Serampore	(11,423.00)	1,128,350.00	902,939.00	213,988.00
(CUDP) Uluberia	(289,104.00)	2,344,200.00	1,630,662.00	424,434.00
(CUDP) Uttarpara Kotrung				
Closing Balance	<u>7,588,419.00</u>	<u>58,112,641.00</u>	<u>56,798,011.00</u>	<u>8,903,049.00</u>

**Advance to DFID**

**SCHEDULE-BS-17**

	Opening Balance	Add	Less	Closing Balance
(DFID) Bankura Municipality	190,546.00	1,513,575.00	1,703,150.40	970.60
(DFID) Berhampur Municipality	138,240.00	1,982,323.00	2,035,701.00	84,862.00
(DFID) Bishnupur Municipality	522,408.00	1,183,356.00	1,255,168.00	450,596.00
(DFID) Bolpur Municipality	18,347.00	698,107.00	716,403.55	50.45
(DFID) Cooch behar Municipality	392,887.00	1,255,323.00	2,123,103.00	(474,893.00)
(DFID) Jangipur Municipality	80,913.00	1,109,342.00	1,190,255.00	-
(DFID) Kalna Municipality	341,581.00	787,067.00	1,128,648.00	-
(DFID) Krishnanagar Municipality	1,442,581.00	2,232,676.00	3,675,256.00	1.00
(DFID) Medinipur Municipality	121,585.00	1,200,941.00	1,322,526.00	-
(DFID) Purulia Municipality	358,917.00	1,446,581.00	1,592,076.00	213,422.00
(DFID) Suri Municipality	373,847.00	263,000.00	624,367.00	12,480.00
	<u>3,981,852.00</u>	<u>13,672,291.00</u>	<u>17,366,653.95</u>	<u>287,489.05</u>

**Advance to RCH**

**SCHEDULE-BS-18**

	Opening Balance	Add	Less	Closing Balance
(RCH) Advance to AMC RCH Asansol	(3,076,492.00)	15,487,700.00	18,810,230.00	(6,399,022.00)
Advance to RCH Asansol From IPP-VIII (Extn)	2,268,124.00	-	-	2,268,124.00
	<u>(808,368.00)</u>	<u>15,487,700.00</u>	<u>18,810,230.00</u>	<u>(4,130,898.00)</u>



## STATE URBAN DEVELOPMENT AGENCY

## Schedules for Balance Sheet

## PREVIOUS YEAR

Rs.	<u>Cash at Bank &amp; Treasury</u>	HEAD OFFICE SUDA Rs.	HEALTH WING SUDA Rs.	TOTAL Rs.	SCHEDULE-BS-19
17,672,305.00	DFID Bank SBI		3,816,275.95	3,816,275.95	
55,962,651.65	IPP-VIII Bank		159,739,017.65	159,739,017.65	
1,941,928.70	RCH-Bank		1,989,598.70	1,989,598.70	
1,379,698,645.00	Bidhan Nagar Try	1,003,779,790.00		1,003,779,790.00	
80,313,656.65	PNB	9,223,538.65		9,223,538.65	
356,200,531.00	SBI (UIDSSMT)	265,247,253.00		265,247,253.00	
1,768,908.00	SBI (VAMBAY)	1,768,908.00		1,768,908.00	
689,910,821.16	SBI	20,904,216.55		20,904,216.55	
1,463,047,372.47	UBI (IHSDP)	1,712,066,673.02		1,712,066,673.02	
	SBI (BRGF)	2,030,380.00			
	SBI (CBPHCS)	30,617,856.15			
	SBI (IGNDPS)	112,000.00			
	SBI (IGNWPS)	8,000.00			
	SBI (JSY)	33,103,847.00			
	SBI (NFBS)	27,502,906.00			
	SBI (NRY)	14,511,000.00			
	SBI (NSDP)	4,068,756.00			
	SBI (NUIS)	1,768,504.00			
	SBI - SJSRY (CMU-KUSP)	19,696,457.00			
	SBI - SJSRY (Revised)	18,462,760.63			
	SBI (USHA)	7,337,718.00			
	SBI (ILCS)	2,379,778.83			
	SBI (IGNOAPS)	105,304,400.00			
	SBI (RAY)	42,327,000.00			
<u>4,046,516,819.63</u>		<u>Total 3,322,221,742.83</u>	<u>165,544,892.30</u>	<u>3,178,535,271.52</u>	

## SCHEDULE-BS-20

## PREVIOUS YEAR

Rs.	<u>Cash Draft &amp; Treasury Cheque in Hand</u>	HEAD OFFICE SUDA Rs.	HEALTH WING SUDA Rs.	TOTAL Rs.
7,220,424.25	Cash	19,206.15	9.10	19,215.25
12,968,845.00	Draft	123,790,794.00		123,790,794.00
72,274,160.00	Try.Chq	40,580,500.00		40,580,500.00
<u>92,463,429.25</u>		<u>Total 164,390,500.15</u>	<u>9.10</u>	<u>164,390,509.25</u>

P

STATE URBAN DEVELOPMENT AGENCY  
Schedules for Balance Sheet  
HEAD OFFICE SUDA

Name of the Fixed Assets	GROSS BLOCK			DEPRECIATION			NET BLOCK				
	COST AS ON 01.04.10	ADDITION DURING THE YEAR MORE THAN SIX MONTHS LESS THAN SIX MONTHS	DISPOSAL DURING THE YEAR	COST AS ON 31.03.11	DURING THE YEAR	PROV. FOR DEP. ON DISPOSAL W/O	UPTO 01.04.10	RATE	UPTO 31.03.11	UPTO 31.03.10	UPTO 31.03.11
	1	2	3	4=(1+2)-3	5	6	7	8=(5+6)-7	9=1-5	10=4-8	
OFFICE FURNITURE	6,137,982.60			6,137,982.60	251,370.32		3,875,649.69	10	2,513,703.23		2,262,332.91
COMPUTER	4,904,196.95	380,689.00		5,284,885.95	313,406.18		5,075,948.49	60	141,854.64		208,937.46
BUILDING	10,358,196.00			10,358,196.00	4,968,046.10		5,507,061.09	10	5,390,149.90		4,851,134.91
CELL PHONE	23,859.00			23,859.00	17,829.00		18,733.50	15	6,030.00		5,125.50
FAX MACHIN	66,545.00			66,545.00	46,036.45		49,112.73	15	20,508.55		17,432.27
MACHINERY	74,661.60	19,760.00		94,421.60	54,491.40		60,480.93	15	20,170.20		33,940.67
TELEPHONE	770,065.00	43,134.00		813,199.00	19,212.96		20,729.02	15	10,107.04		8,590.98
XEROX MACHINE	257,312.00			257,312.00	13,024.78		183,504.90	15	86,831.88		73,807.10
A.C.MACHINE	36,869.32			36,869.32	1,208.30		25,985.84	15	12,082.98		10,883.68
CILING FAN	94,900.00			94,900.00	61,078.81		66,151.82	15	33,821.39		28,748.18
INSTALLATION OF E.P.A.B.X.	1,279,000.00			1,279,000.00	172,500.00		1,279,000.00	15	1,279,000.00		1,279,000.00
Land		1,150,000.00		1,150,000.00							
Rain Water Harvesting sys. in ILGUS Campus		1,598,583.00		1,598,583.00	14,278,463.79		15,828,075.12		9,754,443.68		10,003,415.35
<b>A</b>	24,032,907.47	1,598,583.00		25,631,490.47	14,278,463.79		15,828,075.12		9,754,443.68		10,003,415.35

HEALTH WING SUDA

Name of the Fixed Assets	NET BLOCK			DEPRECIATION			NET BLOCK				
	COST AS ON 01.04.10	ADDITION DURING THE YEAR MORE THAN SIX MONTHS LESS THAN SIX MONTHS	DISPOSAL DURING THE YEAR	COST AS ON 31.03.11	DURING THE YEAR	PROV. FOR DEP. ON DISPOSAL W/O	UPTO 01.04.10	RATE	UPTO 31.03.11	UPTO 31.03.10	UPTO 31.03.11
	1	2	3	4=(1+2)-3	5	6	7	8=(5+6)-7	9=1-5	10=4-8	
(DFID) Equipment	61,372.50	168,389.00		229,761.50	10,034.47		42,993.52	15	51,338.03		186,767.98
(DFID) COMPUTER		394,781.00		394,781.00	236,868.60		236,868.60	60	6,750.00		157,912.40
(DFID) FURNITURE		67,500.00		67,500.00	111,600.30		6,750.00	10	290,582.88		60,750.00
(IPP) EQUIPMENT	402,163.28			402,163.28	4,455.14		155,194.75	15	44,551.41		246,978.53
(IPP) FURNITURE	55,001.74			55,001.74	10,450.33		14,905.47	10	961.17		40,098.27
(IPP) REFRIGERATOR	1,330.34			1,330.34	369.17		513.35	15	5,703.87		816.99
(IPP) A. C. MACHINE	7,694.63			7,694.63	2,190.76		3,046.34	15	5,612.57		4,848.29
(IPP) ELECTRONIC GOODS	7,768.27			7,768.27	2,155.70		2,997.59	15	861.40		4,770.68
(RCH) COMPUTER	5,383.81			5,383.81	4,522.41		5,039.25	60	34.00		344.56
(RCH) EQUIPMENT	212.52			212.52	178.52		198.92	20.40	648.66		13.60
(RCH) FURNITURE	897.80			897.80	249.14		346.44	15	40,071.09		551.36
	49,470.48			48,470.48	9,399.39		13,406.50	10	440,345.18		36,063.98
<b>B</b>	591,495.37	630,670.00		1,222,165.37	151,150.19		482,250.73		440,345.18		739,914.84
<b>Total (A+B)</b>	24,624,402.84	2,229,253.00		26,853,655.84	14,429,613.98		16,110,325.86		10,194,788.86		10,743,329.99

## STATE URBAN DEVELOPMENT AGENCY

## Schedules for Income and Expenditure Account

<b>Interest</b>	<b>Rs.</b>	<b>SCHEDULE-IE-1</b>
<b>HEALTH WING SUDA</b>		
(DFID) Interest	98,854.00	
(RCH) Interest	47,890.00	
IPP-Interest	93,996.00	
	<u>240,740.00</u>	
Add: HEAD OFFICE SUDA	3,230,159.00	
<b>TOTAL</b>	<b><u>3,470,899.00</u></b>	
<b>Operating Cost</b>		<b>SCHEDULE-IE-2</b>
<b>HEALTH WING SUDA</b>		
(DFID) Operating Cost	280,899.00	
(DFID) Operating Cost (ULBs)	754,130.00	
(RCH) Operating Cost ULBs	919,626.00	
	<u>1,954,655.00</u>	
<b>TOTAL</b>	<b><u>1,954,655.00</u></b>	
<b>Salary/Remuneration/Honorarium</b>		<b>SCHEDULE-IE-3</b>
<b>HEALTH WING SUDA</b>		
(DFID) Salary for MMC	2,058,405.00	
(RCH) Salary/Honorarium ULBs	16,992,680.00	
(IPP) Salaries/Honorarium ULBS	202,107,119.00	
(DFID) Honorarium for Grass Root Level Functionarie	6,395,618.00	
(CSIP) Salaries/ Honorarium	8,297,780.00	
(CUDP) Salaries/Honorarium ULB	50,015,985.00	
	<u>285,867,587.00</u>	
<b>TOTAL</b>	<b><u>285,867,587.00</u></b>	
<b>HEAD OFFICE SUDA</b>		
Honorarium	3,000.00	
Remuneration	2,158,927.00	
Salary	2,682,167.00	
	<u>4,844,094.00</u>	
<b>TOTAL</b>	<b><u>290,711,681.00</u></b>	
<b>Training</b>		<b>SCHEDULE-IE-4</b>
<b>HEALTH WING SUDA</b>		
(DFID) Training (ULBs)	52,177.00	
	<u>52,177.00</u>	
<b>TOTAL</b>	<b><u>52,177.00</u></b>	
<b>Depreciation</b>		<b>SCHEDULE-IE-5</b>
<b>HEALTH WING SUDA</b>		
(DFID) DEPRECIATION	276,577.65	
IPP-VIII O & M DEPRECIATION	50,398.08	
(RCH) DEPRECIATION	4,124.81	
	<u>331,100.54</u>	
Add: HEAD OFFICE SUDA	1,349,611.33	
<b>TOTAL</b>	<b><u>1,680,711.87</u></b>	
<b>Drugs ULBs</b>		<b>SCHEDULE-IE-6</b>
<b>HEALTH WING SUDA</b>		
(DFID) Drugs ULBs	4,154,008.00	
(RCH) DRUGS	455,924.00	
(IPP) Drugs ULBS	19,835,372.00	
(CSIP) Drug	348,587.00	
(CUDP) Drug	5,530,145.00	
	<u>30,324,036.00</u>	
<b>TOTAL</b>	<b><u>30,324,036.00</u></b>	
<b>Rent ULBs</b>		<b>SCHEDULE-IE-7</b>
<b>HEALTH WING SUDA</b>		
(DFID) Rent ULBs	59,300.00	
(RCH) Rent ULBs	442,000.00	
(IPP) Rent ULBS	1,595,616.00	
(CUDP) Rent	5,860.00	
	<u>2,102,776.00</u>	
<b>TOTAL</b>	<b><u>2,102,776.00</u></b>	
<b>Contingency</b>		<b>SCHEDULE-IE-8</b>
(IPP) Contingency ULBS	11,581,873.00	
(CSIP) Contingency	301,035.00	
(CUDP) Contingency	1,246,021.00	
	<u>13,128,929.00</u>	
<b>TOTAL</b>	<b><u>13,128,929.00</u></b>	
<b>Bank Charges</b>		<b>SCHEDULE-IE-8</b>
(RCH) Bank Charges	220.00	
(DFID) Bank Charges	400.00	
(IPP) Bank Charges	551.00	
	<u>1,171.00</u>	
<b>TOTAL</b>	<b><u>1,171.00</u></b>	





## STATE URBAN DEVELOPMENT AGENCY

### Significant Accounting Policies:

#### 1. System of Accounting

The financial statements have been prepared under the historical cost convention in accordance with generally accepted accounting principles under the accrual basis of accounting.

#### 2. Fixed Assets

Fixed Assets are stated at cost of acquisition inclusive of freight, duties, taxes and incidental expenses directly related to such acquisition.

#### 3. Depreciation

Depreciation is charged on the assets of the Society on the basis of ~~Written Down Value of the assets as per rates prescribed under the~~ Income Tax Act, 1961.

#### 4. Investments

Investments consist of fixed deposits at Nationalized Banks and they are stated at cost in the Balance Sheet.

#### 5. Government and other Grants

The Society credits the amounts of grants when there are actually received through Treasury/Bank.

#### 6. Retirement Benefits

The Society has not provided for any retirement benefit liability for its permanent employees.



**Minutes of the 40<sup>th</sup> Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, held at 11.00 a.m. of 05<sup>th</sup> May, 2011 at the Conference Room of SUDA, Salt Lake City, Kolkata-700106**

**Secretary Municipal Affairs Department & Chairman SUDA presided over the meeting.**

In presence of members mentioned below following decisions were taken :

Sri Alapan Bandyopadhyay, Secretary, M.A. Department & Chairman, SUDA.

Sri Arnab Roy, Municipal Commissioner, Kolkata Municipal Corporation

Sri Kartik Ch. Mondal, Special Secretary, M.A. Department, Govt. of W.B.

Sri Goutam Ghosh, Director of Local Bodies, West Bengal

Sri Shyamal Banerjee, Representative of State Level Bankers' Committee

Smt. Sudipta Chatterjee, Joint Secretary, Development and Planning Department, Govt. of W.B.

Sri Samir Dutta, Chairperson, Ashokenagar- Kalyangarh Municipality

Sri M.N. Pradhan, Director, State Urban Development Agency & Secretary, SUDA

**Agenda-A**

Confirmation of proceedings of the 39<sup>th</sup> Governing Body Meeting.

Placed for confirmation.

**Confirmed**

**Agenda-B**

Audit from the office of C.A.G. on transaction and accounts of SUDA for the year 2009-2010 has just been completed (April, 2011). After the Audit, the total outstanding paragraphs have come to five in number which are as follow:

	Period of I.R.	Para No.	Subject in brief	Observation of Audit from C.A.G. on outstanding Para.	Present Position
1.	01.04.2004 to 31.03.2005	6	Integrated Low Cost Sanitation (ILCs) Programme a review thereof. (Annexure 'B1')	Report of the four-member committee on the present position of the scheme had not yet been prepared and furnished before Audit Committee.	A four member committee consisting of Joint Secretary, Municipal Affairs Department, Chief Engineer, Municipal Engineering Directorate, F.A., SUDA and Adviser (ILCS-SWM), SUDA was formed at the Audit Committee Meeting of SUDA who will prepare an overall review report on Integrated Low Cost Sanitation (ILCS) Programme and submit the same before the Audit Committee within due course. But not a single meeting of the said committee has yet been held.
2.	04.04.2007 to 31.03.2008	4	Interest earned credited to the A&OE fund a/c instead of the respective programme fund – Rs.6.95 crore. (Annexure 'B2')	Although the scheme-wise bank accounts were being maintained from 2010-11 the objected amount (Rs.6.95 crore) up to 2007-08 had not been transferred to the respective scheme fund accounts.	Accrued interest has been apportioned amongst the scheme balance in the ratio of fund position of the respective schemes during the period 2011-2012.

3.	01.04.2008 to 31.03.2009	4	Unutilized excess fund lying with SUDA and 3 ULBs for years together Rs.32.64 crore. (Annexure 'B3')	No development.	Regarding excess payment to some ULBs as pointed out, the matter was brought into the notice of Municipal Affairs Department for necessary instruction. Regarding refund of unspent fund, SUDA has already approached the Department of Municipal Affairs, Government of West Bengal. seeking necessary instruction.
4.	01.04.2008 to 31.03.2009	11	Non-reimbursement of cost of preparation of detail Project Reports (DPR) under IHSDP scheme. (Annexure 'B4')	Out of Rs.282.35 lakh SUDA received only Rs.110.93 lakh from GOI.	On 26.03.2010, SUDA has received an amount of Rs.1,10,93,000/- (Rupees One Crore Ten Lakh Ninety Three Thousand) only from Govt. of India as DPR preparation costs for 23 Nos. of Towns in terms of G.O. No.G-20011/5/2009-BSUP/JNNURM dated 07.09.2009 of Ministry of Housing & Poverty Alleviation, Government of India.
5.	01.04.2008 to 31.03.2009	12	Non-utilization of the CBPHC Fund by two Municipalities- Rs.5.87 lakh. (Annexure 'B5')	No development.	In respect of Kulti Municipality there is a court case, resulting which selection of HHWs and FTSS was suspended (A communication from Municipality side was already placed before audit). Regarding Raghunathpur Municipality, a letter from the Special Secretary, M.A. Department asking them to initiate the process without further delay was already issued to the ULB (Copy placed before audit). Another reminder letter to that effect will be issued to respective ULB later on.

A broad discussion was held regarding dropping of outstanding audit paragraphs. In connection with observation at Sl. No.-1 it was suggested that Financial Advisor, SUDA will take up the matter with Joint Secretary, Municipal Affairs Department, for convening meeting of the Committee on ILCS. It was decided against observation at serial No.3 that Municipal Affairs Department would be requested to take appropriate measures to recover the excess fund released to the ULBs and regarding observation mentioned in serial No. 4 SUDA would pursue the matter with Government of India for immediate release of DPR cost.

## Agenda-C

Review of the status of following on-going social projects.

### Agenda-C-1

Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)

#### Implementation of SJSRY in the State

SJSRY was launched on 1.12.1997 to provide gainful employment to the urban unemployed or underemployed through encouraging the setting up of self-employment ventures or provision of wage employment. Originally the scheme consisted of two major components - (1) The urban self-employment program (USEP) and (2) The urban wage employment program (UWEP). The cost of the program is shared 75:25 between the Central Government and state governments.

Later, the scheme has been revamped w.e.f 1.04.09. The revised SJSRY has the following components:

1. Urban Self-employment programme (USEP)
2. Urban Women Self-Help Programme (UWSP)
3. Skill training for Employment Promotion amongst Urban Poor (STEP-UP)
4. Urban Wage Employment Programme (UWEP)
5. Urban Community Development Network (UCDN)

**USEP** provides financial support in the form of bank loan and subsidy to individual poor beneficiaries for setting up gainful self-employment ventures.

USEP also provides for consultancy services, technological knowledge, infrastructure and other facilities for establishing and running business enterprises and marketing of products.

**UWSP** has two sub-components; i) UWSP loan & subsidy & ii) UWSP Revolving Fund

UWSP loan and subsidy sub-component provides assistance to urban poor women groups for setting up gainful self-employment ventures through bank loan and subsidy.

UWSP Revolving Fund sub-component provides assistance to TCGs / SHGs by way of revolving fund to enable their women members undertake small economic activities. (Annexure-I)

**STEP-UP** aims to promote livelihood generation through capacity building and skill development

**UWEP** seeks to provide wage employment to prospective beneficiaries living below poverty line within the jurisdiction of the urban local bodies by utilizing their labour for construction of socially and economically useful public assets.

**UCDN** component aims at creating a network of community development societies, self-help groups and other civil society organisations for poverty reduction and livelihood development.

Implementation of the programme in the state since inception has remained fairly impressive as is evident in the performance sheet annexed.

Placed for information.

**The Status report on SJSRY was presented by G.Paul, Adviser, SJSRY and the members were duly informed.**

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

The progress of UIDSSMT is as follows:

1. Till February, 2010, total 26 projects have been sanctioned in UIDSSMT programme at an estimated cost of Rs. 385.65 crore with a Central Share of Rs. 312.00 crore against available Central Allocation of Rs. 315.25 crore.
2. Seven projects, all on Water Supply, cleared in the 8<sup>th</sup> Meeting of State Level Sanctioning Committee (held on 27.01.09), Ministry of Finance, Govt. of India have accorded approval for 4 projects in March'09 (included in 26 sanctioned projects mentioned above). The other three projects were not sanctioned by GoI due to non-availability of appropriate Central Allocation (ACA).
3. Another set of 5 Water Supply projects in 5 towns have been approved in principle in the 9<sup>th</sup> Meeting of SLSC held on 25.02.09 at an estimated cost of Rs. 158.51 crore. These projects have also not been sanctioned due to non-availability of appropriate Central Allocation (ACA).
4. An aggregate sum of Rs. 224.36 crore have been received by SUDA as Central Share. Another Rs. 3.47 crore as ACA towards DPR preparation cost has been received by SUDA separately. Rs. 42.75 crore as State Share for the 26 projects has also been received. Total fund received is Rs. 267.11 crore and this includes 2<sup>nd</sup> installment for 13 towns amounting to Rs. 82.97 crore.
5. An aggregate sum of Rs. 82.97 crore has been received towards 2<sup>nd</sup> installment of thirteen projects (viz. Rs. 70.10 crore as ACA and Rs. 12.87 crore as State Share).
6. Proposal for release of 2<sup>nd</sup> installment for another eight projects with a total ACA claim of Rs. 56.46 crore have since been sent to GoI and are pending with them.
7. An Aggregate sum of Rs. 247.40 crore have so far been released to 26 ULBs which includes Rs. 209.76 crore as Central Share and Rs. 37.64 crore as State Share.
8. A sum of Rs. 45.00 crore has been received as Additional State Share to compensate price escalation for JnNURM projects. From this kitty so far a sum of Rs.19.52 crore has been released to 11 ULBs under UIDSSMT.
9. Field level execution works in respect of twenty-two Water Supply Projects, two Drainage Schemes and one Road project are in progress. Work Order for Sewerage Scheme (for STPs) in Kurseong has been issued.
10. Total Expenditure incurred for the on-going projects is about Rs. 235.00 crore.
11. Field level execution for all the Water Treatment Plants (7 nos.) are in progress.
12. Water Supply projects in Haldia and Arambag have been commissioned and the Bye-Pass Road Project in Habra/ Ashokenagar-Kalyangarh has also been commissioned.
13. By the end of September, 2011 another six Water Supply Schemes (Old Malda, Gushkara, Katwa, Rampurhat, Krishnagar and Tamluk) and the Drainage Schemes in Siliguri and Balurghat will be completed and commissioned.
14. The target date for completion of the remaining schemes is latest by end of March, 2012.
15. While preparing the detail estimates for tendering purposes it was noticed that the cost of various components increased substantially mainly due to price escalation of all major construction materials. Besides there are some modifications in the scope of work due to the requirement as per the actual site condition.

The Revised Project Report is being prepared incorporating detail estimates for various components as per the prevailing PWD and PHE Schedule of Rates and Market Rates for E/M Work. Three Revised DPRs have been sent to GoI for appraisal.

16. The anticipated additional requirement of fund resulting out of cost escalation for the 26 sanctioned projects is of the order of Rs. 110.00 crore to be borne by the State Government and out of which Rs. 45.00 crore has been placed at the disposal of SUDA already.
17. Request for release of 2<sup>nd</sup> installment of ACA amounting to Rs. 56.46 lakhs for 8 Non-Mission towns was sent to GoI. But on account of delay in Reform Implementation the release is being delayed. The matter is being taken up with the concerned Department of Government of India.

**The Status report on UIDSSMT was presented by B. Chakraborti, Technical Adviser, UIDSSMT. It was pointed out that land related problems were hindering the construction of Over Head Reservoir of the towns of Diamond-Harbour, Taherpur and Siliguri. It was decided that SUDA will further take up the matter with M.A. Department for appropriate measures to get over the impasse. It was also pointed out that there is inordinate delay in release of 2<sup>nd</sup> installment in connection with eight (8) numbers of projects from GOI Several correspondences from Secretary M.A. Department as well as Director SUDA have been made. It was also pointed out that delay in release of 2<sup>nd</sup> installment from GOI is mainly due to non-achieving of some reforms implementations as per scheduled time line. It was decided that Chief Secretary, Government of West Bengal will be requested through Secretary M.A. Department to take up the matter with Secretary U.D. Department, Government of India, for early release of fund.**

### Agenda-C-3

#### Integrated Housing & Slum Development Programme (IHSDP)

##### The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India.

◆ The year-wise position of sanction of IHSDP projects is as follows

• 2006-07	16 projects	Rs. 188.81 crore
• 2007-08	44 projects	Rs. 359.96 crore
• 2008-09	34 projects	Rs. 377.08 crore

◆ Total number of Dwelling Units sanctioned is 52591 nos.

◆ Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore

◆ The sixteenth Meeting of the State Level Co-ordination Committee (SLCC) is likely to be held around mid-May,2011.

◆ An aggregate sum of Rs. 498.64 crore has been received so far as Central Share out of which Rs. 356.25 crore is towards first installment and Rs. 142.39 crore represents second installment for 47 projects. In addition, clearance of the Central Sanctioning Committee has been obtained for release of 50% of admissible second installment of ACA for another eleven projects. Sanctioning Orders are, however, yet to be issued.

◆ Out of Rs. 105.64 crore received so far as State Share Rs. 31.92 crore is against first installment, Rs.13.20 crore is against second installment and Rs. 60.52 crore is towards Additional State Share for Dwelling Units.

◆ A sum of Rs. 397.71 crore has so far been released to the ULBs as Central Share and Rs. 69.81 crore as State Share aggregating to Rs. 467.52 crore as total release.

◆ Proposals for Second installment for 5 projects involving an ACA of Rs. 19.13 crore have been submitted to the Government of India for approval. Release against these projects has been kept on hold pending compliances on certain issued pointed out in the CSC Meetings.

◆ About 39300 Dwelling Units are in different stages of construction out of which about 29650 are fully completed. Work Orders have been issued for about 40,000 Dwelling Units, another 6600 no. of DUs are being taken up through the beneficiaries and departmentally.

◆ As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 262.88 crore.

◆ Total expenditure incurred so far is Rs. 453.86 crore (Rs. 314.42 crore for Dwelling Units and Rs. 139.44 crore for Infrastructure Development).

◆ On representation from the State Government for enhancement of ACA allocation for the State under IHSDP, Government of India agreed to a diversion of Rs. 250.00 crore of ACA from BSUP to IHSDP. The Government of India suggested that fresh DPRs should be prepared strictly following the principle of Whole Slum Approach. M/S Bengal Urban Infrastructure Development Limited (BUIDL) were entrusted with the responsibility of preparing the fresh DPRs. The unit cost of DUs in these DPRs worked out to around Rs. 1.85 lakh and the Additional State Share for DUs for the proposed thirty projects came to around Rs. 90.00 crore. As no positive response could be obtained from the Finance Department and the deadline for sanction of fresh projects by the GoI was drawing nearer, it



### Agenda-C-3

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**Agenda-C-4****IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR**

STATUS As on 20.04.11 :

**STATUS ON SUBMISSION OF DETAIL PROPOSALS**

❖ ULBs Submitted Proposals	: 115 nos.
❖ ULBs Submitted Detailed Proposals	: 90 nos.
❖ Sanctioned in SLSCM Meeting	: proposals for 77 ULBs
❖ Under Process	: 13 proposals
❖ ULBs Submitted only summary Proposals	: 25 nos
❖ ULBs yet to Submit any Proposal	: 13 nos
❖ Fund released by M.A.Deptt.	: 2009-10: Rs. 54.85 crore
❖	: 2010-11: Rs. 20.57 crore

**TOTAL : Rs. 75.42 crore****Cases sanctioned in last 5 SLSCM meetings:**

✓	1st SLSCM	: 11 nos
✓	2nd SLSCM	: 19 nos
✓	3rd. SLSCM	: 09 nos
✓	4th. SLSCM	: 04 nos
✓	5th. SLSCM	: 10 nos
✓	6th. SLSCM	: 08 nos
✓	7 <sup>th</sup> . SLSCM	: 16 nos.

Total	: 77 nos.
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**Summary Statement of Outcome of 7 SLSCM Meetings:**

❖ Cases sanctioned	: 77 Towns
❖ No.of upgradation units	: 6601 units
❖ Cost of Upgradation	: 2795 lakh
❖ No of new construction units	: 2903 units
❖ Cost of New construction	: 2903 lakh
❖ Total cost Sanctioned	: 5698 lakh
❖ Allotment disbursed	: 2224 Lakhs to 61 ULBs
	(including 373 lakh to 9 ULBs as 2 <sup>nd</sup> . Installment)
❖ Cases under consideration	: 13 ULBs

**Summary Statement of Proposals in Pipeline**

❖ Cases under consideration	: 13 Towns
❖ No. of upgradation units	: 843 units ;
❖ Cost of Upgradation	: 197.00 lakh
❖ No of new construction units	: 611 units ;
❖ Cost of New construction	: 611.00 lakh
❖ Total cost proposed	: 808.00 lakh

ULBs Submitted only Summary Proposals: 25 nos.

ULBs yet to Submit proposals : 13 nos

List of Municipalities yet to submit any proposal

Sl. No.	DISTRICTS	TOWNS	Sl. No.	DISTRICTS	TOWNS
1	<i>Bardhaman</i>	Dainhat	8	<i>North 24-Pgs</i>	Barrackpur
2	<i>-do-</i>	Gushkara	9	<i>-do-</i>	North Barrackpur
3	<i>Birbhum</i>	Sainthia	10	<i>-do-</i>	Dum Dum
4	<i>Darjeeling</i>	Kalimpong	11	<i>-do-</i>	Kamarhati
5	<i>Hooghly</i>	Dankuni	12	<i>PURULIA</i>	Raghunathpur
6	<i>Nadia</i>	Kalyani	13	<i>-do-</i>	Jhalda
7	<i>Howrah MC</i>	Howrah MC			

#### STATUS OF IMPLEMENTATION

##### Works under Progress:

- ❖ Upgradation : 1238 Units
- ❖ New Construction : 316 Units

##### Works Complete:

- ❖ Upgradation : 201 Units
- ❖ New Construction : 100 Units

Expenditure	:	Rs.422 Lakhs
Eligible for IInd. Installment	:	15 Towns.
Recommended	:	13 Towns
Fund released	:	9 Towns (373 Lakhs)

**Status report on Housing of the Urban Poor was presented by G Das, Adviser, (ILCS & SWM) who is also Nodal Officer of the scheme and the members were duly informed.**

**Agenda-C-6****A Report on Community Based Primary Health Care Services  
in the Urban Local Bodies**

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5.	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
<b>Total Population Covered</b>				<b>81.77 lakhs</b>	<b>126</b>

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

**Health Facilities created :**

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	711	116	25	22	13
IPP-VIII-(Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	11	-	-	-
CBPHCS	273	-	-	-	-
<b>Total</b>	<b>1758</b>	<b>233</b>	<b>48</b>	<b>35</b>	<b>26</b>

Sub-Centres are functioning from either rented or Municipal owned premises.

**Health Man Power at Grass-root level :**

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1546	317	50	-
CSIP	275	55	16	08
IPP-VIII	3669	711	232	232
IPP-VIII-(Extn.)	1090	250	70	70
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
Total	8505	1758	421	363

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

**Impact of Services Rendered :**

**(i) Improving Maternal Health**

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunization							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

## (ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Achievement under JSY and Ayushmati Scheme :

Programme	Fund utilized during FY 2009-10	Beneficiaries of FY 2009-10	Fund utilized upto 3rd Quarter of FY 2010-11	Beneficiaries upto 3rd Quarter of FY 2010-11
JSY	293.33 lakhs	54285	162.57 lakhs	31529
Ayushmati	-	-	18.82 lakhs	565

Estimated budget and Fund received during FY 2010-11 :

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	790.80	790.80	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4027.22	4027.22	
CBPHCS and HHW Scheme	2743.64	1000.00	Fund is being provided by DHFW

Status of Manpower against the sanctioned post at Health Wing, SUDA

Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	Total	22	5	17	

Status report on Health was presented by S. Goswami, Project Officer, SUDA (Health Wing) and the members were duly informed.

Agenda-C-7

STATUS – AT A GLANCE (IGNDPS)

Total No. of IGNDPS Beneficiaries	4,243
Beneficiaries whose pension is being disbursed	3,250 [76.60%]
Disbursement through :	804 [18.94%]
Bank Account	16 [0.38%]
Post Office Account	173 [4.07%]
Money Order Cash	-
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	1.60 Crore
Fund released for disbursement of Monthly Pension upto	November,2010
Allotment received from P&RD Dept. [ vide Memo No. 308(sanction-PN/P/II/3F-9/2008 dated 4th February,2011) for the period October'2010-November' fund for which will be released shortly from SUDA for	111 ULBs
No. of New IGNDPS beneficiaries as on 1.1.2010	1,004
Allotment received from P&RD Dept. [ vide Memo No. 308(sanction-PN/P/II/3F-9/2008 dated 4th February,2011) for New Beneficiaries for the period August'2010-November'2010 fund for which will be released shortly from SUDA for	56 ULBs
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	10 ULBs viz. South Dum Dum, Kulti , Kolkata MC, Nabadwip,Rajarhat-Gopalpur, Rajpur-Sonarpur,Titagarh,Kurseong,Dankuni and Bhadreswar
No eligible beneficiaries under IGNDPS for	3 ULBs viz. Dalkhola, North Barrackpore and Baranagar



**STATUS – AT A GLANCE (IGNWPS)**

Total No. of IGNWPS Beneficiaries	79,480
Beneficiaries whose pension is being disbursed	79,480
Disbursement through :	66,380 [83.52%]
Bank Account	11,353 [14.29%]
Post Office Account	184 [0.23%]
Money Order	1,563 [1.97%]
Cash	
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	28.42 Crore
Fund released for disbursement of Monthly Pension upto	November,2010
Allotment received from P&RD Dept. [ vide Memo No. 308(sanction-PN/P/II/3F-9/2008 dated 4th February,2011] for the period October'2010-November'2010	114 ULBs
No. of New IGNWPS beneficiaries as on 1.1.2010	11,103
Allotment received from P&RD Dept. [ vide Memo No. 308(sanction PN/P/II/3F-9/2008 dated 4th February,2011] for New Beneficiaries for the period August'2010-November'2010	56 ULBs
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from	10 ULBs viz. South Dum Dum, Kulti , Kolkata MC, Nabadwip, Rajarhat-Gopalpur, Rajpur-Sonarpur, Titagarh, Kurseong, Dankuni and Bhadreswar

**STATUS – AT A GLANCE (IGNWPS)**

Total No. of IGNOAPS Beneficiaries ( with reference to 1.1.2009	1,75,698
Beneficiaries whose pension is being disbursed	1,05,814 [72.85%]
Disbursement through :	18,514 [12.79%]
i) Bank Account	1,187 [0.82%]
ii) Post Office Account	19,662 [13.57%]
iii) Money Order	
iv) Cash	
No. of New IGNOAPS beneficiaries as on 1.1.2010	47,384
Total No. of IGNOAPS beneficiaries	2,23,082
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	162.49 Crore
Allotment received from P&RD Dept. [ vide Memo No. 308(sanction-PN/P/II/3F-9/2008 dated 4th February,2011] for the period September'2010-October'2010	122 ULBs
Allotment received from P&RD Dept. [ vide Memo No. 308(sanction-PN/P/II/3F-9/2008 dated 4th February,2011] for New Beneficiaries for the period August'2010-October'2010	80 ULBs
Urban Legacy Database with Bank/Post Office details (prescribed format of Ministry of Rural Development, GoI) yet to receive from Last allotment received from P&RD Dept. for these 2 ULBs upto July,2009	2 ULBs viz. South Dum Dum and Kolkata MC

### National Family Benefit Scheme (NFBS)

The National Family Benefit Scheme (NFBS) has been introduced in West Bengal since 1997. The scheme is meant for one time benefit to a bereaved family. Initially two different rates of benefit were allowed for natural & accidental death @Rs.5000/- & @Rs.10000/- respectively. Now the rate of benefit is one and equal i.e. Rs.10000/- for all the proposals. Previously the proposals were disposed of by the Sub-Divisional Officers (SDO) of the districts.

Under the G.O. No.4799-PN/P/ii/3F-9/2006 dated 28.11.2008 issued by the Special Secretary of the Panchyat and Rural Development department to the Govt. of West Bengal the scheme has been transferred to the State Urban Development Agency (SUDA) for urban areas only. The State Urban Development Agency (SUDA) has also been declared as Nodal Officer for sanction and disposal of the National Family Benefit Scheme (NFBS) in urban areas. The State Urban Development Agency (SUDA) starts working for sanction and disposal of NFBS proposals w.e.f. 01.01.2009. The State Urban Development Agency (SUDA) is processing the NFBS proposals of death cases (BPL Families only) which took place from 1<sup>st</sup> June'2008 and onwards through the District Municipal Development Officers (DMDOs).

We have received 12190 no. of proposals of NFBS from the 98 no. of ULBs. Out of the total proposals 10270 no. of proposals are found fit for sanction. We have sanctioned 9743 no. of proposals and allotted Rs.97430000/- in favour of 90 ULBs for disbursement of fund @10000/- each to the actual payee. There are 527 no. of proposals pending at the moment. Out of the above pending proposals 151 no. of proposals are ready for sanction after verification but hit by Model Code of Conduct. 1920 no. of proposals have been treated as rejected on the ground of either for want of BPL ID No. & Score or Over age (64 years above) and back dated proposals (i.e. before 1<sup>st</sup> June'2008)

We have received fund from the (P&RD) department as follows:-

Sl. No.	Financial Year	No. of proposals	Amount of Fund (Rs.)	Remarks
1.	2008-2009	56	560000	Amount disbursed <u>Rs.9,74,30000</u> Balance in hand <u>Rs.47,00000</u>
2.	2009-2010	6764	67640000	
3.	2010-2011	3393	33930000	
<b>Total</b>		<b>10213</b>	<b>102130000</b>	

Status report on NASP was presented by S. Gupta, Computer Programmer and the members were duly informed. In consideration of suffering of hapless pensioners due to irregular release of fund by P & R D Department it was decided to explore the possibility for making advance payment to the pensioners in anticipation of fund. It was also decided that Financial Adviser, SUDA should be asked to prepare a viability report.

Rastriya Swasthya Bima Yojana (RSBY)

**Objective :**

Health Coverage of Identified BPL Households (upto a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalization

**Target :**

To cover entire BPL Households

**Nodal Department :**

- At National Level: Ministry of Labour and Employment, GoI
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

**Role of SUDA:** Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

**Beneficiary Criteria :**

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

**Benefit :**

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
  - Due to 24 hours Hospitalization cashless treatment in case of listed Hospitals/Nursing Homes
  - Cashless treatment for day care surgeries/procedures as per list provided. (need no hospitalization)
  - Pre-hospitalization expense upto one day before hospitalization
  - Post hospitalization upto 5 days from the date of discharge
  - Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

**Maternity Benefit :**

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-
- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-
- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.
- The above will cover –
  - Involuntary termination of pregnancy or other medical emergency
  - New born coverage from day one upto the end of the policy, even if the newborn is the

sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)

- No Abortion Coverage

**Action taken by SUDA for Implementation of RSBY:**

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, GoWB and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise submission to ESI (MB) Directorate
- Online submission of Compiled data to Ministry of Labour & Employment, GoI by ESI (MB) Directorate
- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, GoI .
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

**Status report on RSBY was presented by S. Gupta, Computer Programmer and the members were duly informed.**

## Agenda-C-9

### Rajiv Awas Yojana (RAY)

#### Introduction

Rajiv Awas Yojana (RAY) launched by the Government of India in 2009 with a vision of "slum free India" envisages the following

- ◆ To bring existing slums within a formal system enabling them to avail of the same level of civic services as the rest of the town;
- ◆ To redress the shortcomings of the formal system which are responsible for creation of the urban slums;
- ◆ To meet the deficiencies of urban land and housing stock;
- ◆ The tenure of RAY is from 2009-10 to 2016-17. It will subsume and merge with the existing schemes under JnNURM and ISHUP which will cease to operate beyond 2012.

#### Admissible Components

- ◆ Integrated development of all existing slums;
- ◆ Improvement / development of basic service to the urban poor viz. water supply, drainage, Solid Waste Management, Street Lighting, Community Facilities etc.;
- ◆ Creation of new housing stock for EWS, LIG and low middle income groups;
- ◆ Connectivity infrastructures between slums and city level roads;
- ◆ Infrastructure for convergence with health, education and social security schemes.

#### Coverage

- ◆ All cities under BSUP component under JNNURM
- ◆ Other cities with population more than 3 lakhs (2001 census)
- ◆ Others small cities prioritized by the States on the basis of growth rate

Priority should be assigned to Mission Cities included under JNNURM so as to complete the process initiated.

#### Plan of Action for Slum Free State

- ◆ A plan of Action (PoA) for slum free State including different categories of cities for slum upgradation in a phased manner will have to be prepared by the State with the following focus
  - In-situ development of slums;
  - Whole city approach for development;
  - PoA to include plan for non proliferation of slums;
  - Legislative amendment for reservation of 10-15% of land in every public and private projects;
  - Earmarking 25% of the municipal budget for poor;
  - Meeting the goals of 7 point basic services;
  - Involvement of private sector;
- ◆ States will be required to forward the PoA to the GoI for clearance;

#### Preparation of DPRs

- ◆ DPRs will be prepared by the implementing agencies for funding under RAY including specific project components;
- ◆ Schemes on Health, Education, Social Security and connectivities with city infrastructure systems such as water supply, sewerage, drainage etc. will be funded through convergence;

#### Financing Mechanism

- ◆ GoI support under RAY will be dependent on the PoA cleared by the GoI;
- ◆ It will include assistance for upgradation of infrastructure and civic amenities of existing slums;
- ◆ Central support will also be available for construction of housing units in the slums
- ◆ Development of new colonies to accommodate dwellers of slums which can not be improved in-situ.
- ◆ Support for capacity building

#### Pattern of Financial Support

- ◆ Projects on basic services and upgradation of infrastructure will be funded in the same sharing pattern as in BSUP/ IHSDP;
- ◆ Projects on housing will be supported with central assistance amounting to 40% of the cost of the house with the remaining 45% borne as loan and 15% as margin money by the beneficiaries;
- ◆ No share for the housing projects is envisaged by the State and the ULB;
- ◆ To make the loan affordable interest subsidy of the 5% of loan upto a loan of Rs. 2.00 lakhs may be availed of;
- ◆ The State will create a **Rajiv Awas Shelter Fund** where the State will put share at least equal to the amount given as interest subsidy;
- ◆ Central funds will be released in three equal installments.

#### Institutional Arrangements and Administrative Structures

- ◆ State will set up Rajiv Awas Yojana Mission which will be the apex level empowered authority for RAY in the State Level.
- ◆ There will be State Level Steering Committee to decide on projects and their priorities for seeking central assistance under RAY;
- ◆ An agency in the State Level will have to be identified as SLNA;
- ◆ In the National Level there shall be
  - RAY Mission Authority;
  - RAY National Steering Group;
- ◆ The appraisal and sanction of projects will be done following procedure similar to that of JnNURM

**Status report on RAY was presented by S.K. Mukherjee, Technical Adviser and the members were duly informed. It was also informed that SUDA has been identified as State Level Nodal Agency by M.A. Department. A separate proposal for setting up of a State Level Technical Cell at SUDA would be initiated after period of Model Code of Conduct for Assembly Election is over.**

## Agenda-C-10

### Integrated Low Cost Sanitation scheme

#### Background:

Through implementation of this Centrally sponsored program, all the dry latrines and the consequent practice of carrying night soil manually has been eradicated from this State with effect from June,2007. All the municipal scavengers employed earlier in such manual practice have been liberated from such heinous jobs and are reemployed in some other upgraded jobs.

#### ILCS under Revised guidelines :

Further schemes have been undertaken under the 'Revised Guidelines of ILCS Program' in 2008, for provision of new latrines in the holdings having no latrines , in order to eradicate the practice of open defecation as well as for conversion of in-sanitary latrines for proper environmental sanitation. Funding pattern: GOI-75%, GoWB-15%, Beneficiary-10%.

Uptill date , Govt. of India has sanctioned DPRs for 11 towns for a total no. of 6798 latrine units for a total project cost of Rs. 6.90 crores. Further DPRs for 18 towns are under consideration of GOI for a total no. of 9816 latrine , the scope of which has to be curtailed to 2067 units to match with the balance fund available in the GOI budget.

#### Financial Status :

Govt. of India : Rs.129.00 Lakhs in the 1<sup>st</sup>. installment during 2009- 10

Rs.389.35 Lakhs in the 2<sup>nd</sup>. installment during 2010- 11

Corresponding State Matching Grant : Rs. 25.80 Lakhs during 2009- 10 against the GOI 1<sup>st</sup>. installment release.

Total fund Released to the ULBs : Rs.154.80 Lakhs.

#### Physical Progress :

2151 nos. Latrine units have been constructed so far by the 11 ULBs

#### Financial Progress :

Total amount of Expenditure by the 11 ULBs : Rs. 150.61 Lakhs

Utilisation of Central Fund: Rs.129.00 Lakhs (100% of the 1<sup>st</sup>. installment release.)

Utilisation of SMG: Rs 21.61 Lakhs (84% of the 1<sup>st</sup>. installment release.)

#### Remarks :

Release of 2<sup>nd</sup>. Installment of GOI & corresponding SMG to the 11 ULBs will be made after completion of the current Assembly election process

**Status report on ILCS was presented by G. Das, Adviser and the members were duly informed.**



**Agenda-C-11**

Status of National Urban Information System (NUIS)	
Selected NUIS Town	<u>GIS DATABASE</u> in 1:10000 Scale & 1: 2000 Scale
	Burdwan
	Durgapur MC
	Kharagpur
	Kulti
	<u>UTILITY MAPPING</u> 1:1000 Scale
	Utility mapping : Asansol MC
Selected UNCHS Town ( GLOBAL SAMPLE CITIES)	Krishnagar & Kolkata MC
Progress of GIS Data Base at 1:10000 scale	Placed the Order to Survey Of India for mapping Exercise. Geo reference, subset has already done by SOI and the Hard copy Map submitted to SUDA for Kharagpur , Burdwan and Kulti. Mapping of Durgapur is in Progress.
Progress of GIS Data Base at 1:2000 scale	Mapping exercise for 4 towns viz. Burdwan,Durgapur MC, Kharagpur and Kulti is in progress.
Progress of Utility Mapping at 1:1000 scale	Mapping exercise for Asansol yet to start.
Non- Receipt of data by SUDA	1) Hard Copy Map in 1:10000 scale for Durgapur MC 2) Hard Copy Map in 1:2000 scale for Durgapur MC, Burdwan,Kulti and Kharagpur 3) Hard Copy Map in 1:1000 Scale for Asansol MC
Methodology and issues related to vetting of 1:10000 and 1:2000 scale data maps	Hard Copy maps in 1:10000 scale, as received from SOI has already been sent to Burdwan, Kharagpur and Kulti for vetting
Progress of NUDB&I data collection	NUDB&I data have been prepared and already sent to TCPO, New Delhi in Access format (template provided by GOI) for 5 NUIS Town
Component wise State & Central Share received by SUDA	<u>GIS MAPPING</u> : Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise <u>Hardware &amp; Software</u> : State Share of 18 lakhs received Centre Share of 32 Lakhs : yet to be released

Status report on NUIS was presented by S. Gupta, Computer Programmer and the members were duly informed.

**Agenda-C-12**

**Fund received from CMU for SJSRY initiatives**

Sl. No.	Component	Description	(Rs. In lakhs)	
			Fund received	Expenditure
1	Additional Revolving Fund to TCGs	A sum of Rs.5 crore was received from DFID to provide additional financial support to the TCG members for furthering their income generating activities. The said amount was allotted only among the non-KMA ULBs in the State and the ULB-wise allotment will depend on the number of Thrift & Credit Groups that are functioning in the ULBs as per reports received from them	700.00	500.00
		A sum of Rs.2 crore was received from DFID to provide additional financial support to the TCG members for furthering their income generating activities. The said amount was allotted among the KMA ULBs in the State based on the number of Thrift & Credit Groups that are functioning in the ULBs as per reports received from them		200.00
2	Additional loan support for Micro-enterprises	A sum of Rs.2 crore was received from DFID to extend loan support to the BPL members in the ULBs who are willing to set up Micro- business units. The mode of release of the said fund among the ULBs and its modus operandi was given below :- i) Quantum of fund being small, it was allocated only among the ULBs of backward districts. ii) Fund was managed by CDS and is to be allocated on the basis of number of CDS existing in ULB. iii) Fund were provided as "bridge loan" which in effect means that the fund lent out of the corpus will be of a temporary nature and for a short duration. iv) The beneficiaries of the fund would be those who have applied for bank loan but have not received it because of usual procedural delays. Fund provided from this account is intended to provide interim financial support to the beneficiaries and enable them run their business albeit on a limited scale. v) The repayment of the loan would be tagged to disbursement of loan by bank	200.00	200.00
3	Market Infrastructure	Since the model code of conduct is in force decision regarding utilisation of fund for market infrastructure cannot be taken	200.00	0.00

4	Capacity Building for TCG/ SHG/ CDS	A portion of the DFID fund received from CMU was released to the ULBs for the purpose of purchasing computers to facilitate & strengthen functioning of CDS in the ULBs. The amount released is Rs.50000/- per CDS for purchase of computers and peripherals as per specification decided upon by competent authority in the matter and a part of the fund amounting to Rs.10000/- approximately is to be utilised for building capacity of the CDS functionaries in computer / development of required software.	200.00	149.50
		A portion of the DFID fund received from CMU was released to the ULBs amounting to Rs.10000/- approximately is to be utilised for building capacity of the CDS functionaries in computer / development of required software.		29.90
		A portion of the DFID fund received from CMU was released to ILGUS for Upgradation of training facility at ILGUS (setting up of a computer training centre with internet facilities for training on on-line data entry for all the centrally assisted programme/ municipal accounting system etc.)		16.00
<b>Total :</b>			<b>1300.00</b>	<b>1095.40</b>

**The members were duly informed. The expenditure incurred from CMU fund was ratified.**

SERVICE LEVEL BENCHMARK UNDER 13th FINANCE COMMISSION

*A status report as on 20th. April, 11*

The M. A. Deptt. in the State Govt. constituted a service level benchmark Committee at the State Level comprising of 7 members with Director, SUDA as Chairman and SE(HQ), MED as Member-Convenor vide notification no. 950/MA/C-10/3S-32/2010 dt 23.11.2010 to identify and notify benchmarks for four basic civic services e.g. *Water Supply, Sewerage, Solid Waste Management and Storm Water Drainage* in the Urban Local Bodies

The Committee is further required to prepare ULB wise action plans for fixing minimum standards of the aforesaid four essential services in a consultative process as per Benchmark indicated by the Ministry of Urban Development, GOI and also to recommend the standards of the services to be achieved during the year 2011-12. The Committee was to submit its recommendations by 31.12.2010

Subsequently actions have been initiated at SUDA for proper functioning of the Committee to meet up the target for fixing up Service Level Benchmark in respect of the four basic services viz. Water Supply, Sewerage, Drainage and Solid Waste Management at each ULB level.

The committee has so far held four meetings on 10/12/2010, 02/02/2011, 24/02/2011 & -- 28/03.2011. The comprehensive decisions are as per following :

In order to obtain the city status as on 2010 as well as to fix targets for 2010 – 11 for the abovementioned four essential civic services within the prescribed time limit an order regarding formation of ULB Level Core Committee with the following personnel was issued by MA Deptt vide notification No.: 1046/MA/C-10/3S-32/2010 dt 23.12.2010

Mayor/ Chairman of ULB	... Chairman
Leader of the opposition	... Member
Councillor in charge, Water Supply Standing Committee	... Member
Councillor in charge, SWM Standing Committee	... Member
Councillor in charge, Public Health Standing Committee	... Member
Engineer-in-charge of Water Supply	... Member
Health Officer	...Member
Sanitary Inspector	... Member

It was further decided to constitute a dedicated cell at SUDA with three retired Engineers having experience in the related field of services alongwith three Computer operators functioning exclusively for the purpose of assessment of present status and fixing up the targets in respect of all the four services in the ULBs within the deadline. A proposal in this respect was sent to the Secretary, MA Deptt. on 22.02.2011 for approval. But the proposal was kept in abeyance, due to the prevailing State Assembly Election process.

However, in order to carry out the process of SLB benchmarking works , a temporary cell has been formed at SUDA as per Committee decision, comprising of one Computer Assistant and one Executive Engineer, both deputed from MED. The payment of wages of Computer Assistant is made from SUDA and other logistics support e.g. Computer with Printer-2 Nos. as well as one vehicular support for a period of 2 months has also been provided by SUDA. ME Dte. is also providing necessary assistance through its regional set up. Since no separate fund under 13<sup>th</sup> Finance

Commission is available to SUDA for carrying out different activities of the cell it is proposed to borne the related cost out of A & OE of SUDA.

An Interactive and Sensitization Workshop was held on 16/12/10 at SUDA with the Mayor of Durgapur MC and Chairpersons of, Bidhannagar, Madhyamgram, Englishbazar, Baharampore and Jangipore Municipalities, where the entire objectives and procedures for identification and notification of benchmark for the essential four civic services were explained. Later in an interactive session, the mode of operations and forecoming actions were decided unanimously.

Further 12 nos. sensitisation workshops were held for all the ULBs in separate groups  
A sensitization meeting was conducted at KMC Headquarters with the Jt. Commissioner, and respective Chief Engineers of KMC

- ❖ It was decided that the Service Level Bench-mark as stipulated by GOI, will be the same for all ULBs belonging to 'A', 'B' & 'C' categories.
- ❖ For ULBs belonging to D and E Category, a practicable Service Level Bench-mark would be devised by the committee.
- ❖ Reporting format of ULBs whose data are found in order will be processed according to the devised format as was agreed upon by the Committee.
- ❖ Actions were initiated to organize and complete the training programme within 1<sup>st</sup> week of March 2011 for the non-participating ULBs.

It was decided to initiate a special drive for collecting data from the remaining ULBs. Accordingly, a schedule was devised with assignment of responsibilities for respective groups of ULBs as per regional appearances

Uptill date 95 ULBs have furnished information on SLB Questionnaire. The data furnished by the ULBs were checked, verified and collated at this end in the Reporting format with necessary rectification wherever necessary.

The report sheets of the 94 ULBs have been forwarded to ASCI, Hyderabad and UD Deptt, GOI as per their requirements in three batches as under:

1<sup>st</sup>. Batch : 80 ULBs on 07.04.11

2<sup>nd</sup>.Batch : 06 ULBs on 13.04.11

3<sup>rd</sup>.Batch : 08 ULBs on 20.04.11

**Status report on Service Level Benchmark Committee under 13<sup>th</sup> FC was presented by Sri G. Das, Adviser, and the members were duly informed.**

**Interest Subsidy Scheme For Housing The Urban Poor (ISHUP)**

**Introduction**

ISHUP is an additional endeavour beyond JnNURM to provide affordable Housing for EWS/LIG in urban areas. Beneficiaries under JNNURM are not eligible for this scheme.

**Board Features**

- ◆ The objective of this scheme is to provide home loan with central subsidy to EWS/LIG persons in urban areas for acquisition/ construction of house. Beneficiaries should not already have a house in his/her name and should have the land in his/her name.
- ◆ Only EWS (family income less than 3300/- p.m.) and LIG (family income between Rs. 3301/- and Rs. 7300/- p.m.) are eligible for loan under this scheme.
- ◆ For both EWS and LIG subsidy of 5% on the interest charge for a loan amount of Rs. 1.00 lakhs for a period of 15 to 20 years is admissible. Minimum plinth area for EWS and LIG will be 25 sq.m. and 40 sq.m. respectively.
- ◆ The net present value (NPV) of the subsidy will be arrived at on the basis of Notional Discount Rate of 9% P.A. for the period of loan. HUDCO will be one of the Central Nodal Agencies and Government of India will release the NPV to HUDCO. HUDCO in turn will pass the subsidy to the borrowers through Banks.
- ◆ Borrowers may choose fixed or floating rates of interest. Mortgage of the dwelling unit will be accepted as primary security. No collateral security will be needed for loan upto Rs. 1.00 lakhs. The Scheme will close in 2012.

**Selection of Beneficiaries**

- ◆ Identification of Beneficiaries will be undertaken by the ULB following prescribed economic criteria and with a plot of land in the Beneficiaries name. Numbers of Borrowers selected should be in the ratio of 70:30 for EWS and LIC categories.
- ◆ Construction of the house should be completed in one year.
- ◆ Preference in selection
  - Scheduled Caste
  - Scheduled Tribe
  - Minorities
  - Persons with disabilities
  - Women Beneficiaries

**Disbursement of Subsidy**

- ◆ HUDCO will release NPV based subsidy to the Banks.
- ◆ NPV subsidy released to the lenders will be deducted from the principal amount of the borrower who will then have to pay EMI to Banks at agreed rate for the whole duration of the loan.

**State Level Nodal Agency**

SUDA will be the State Level Nodal Agency for the Scheme.

Detailed Guidelines and operational directives for implementation of the scheme will be issued in due course

**Members were informed.**

## Agenda-D

### SUDA ESTABLISHMENT

The question of strengthening the organisation of the State Urban Development Agency (SUDA) has been under the active consideration of the Department of Municipal Affairs for a long period of time. Several Government order have been issued from time to time for filling up the vacant posts in the different cell of State Urban Development Agency (SUDA). The following Government orders have been issued from time to time as below:-

- 1) The order of Dept. of Municipal Affairs bearing no.86/MA/P/C-10/3S-51/2003 dt.22.01.2004 concerning the sanctioned post for the Health Wing of SUDA.
- 2) The order for the creation of post in trams of G.O. No.736 (H)/C-10/2A-1/95 dt.04.12.1995 for General Administration of SUDA including Finance and Account cell.
- 3) The order of the Municipal Affairs Department for creation of 18(Eighteen) posts for different cell of SUDA Vide No.1179/MA/O/C-10/3A-31/2008 dt.16.12.2008
- 4) The order of the Municipal Affairs Department for creation of 57(Fifty Seven) Posts in District Urban Development Agency (DUDA) Vide No.659/MA/N/C-10/3S-34/90 Pt. V dt.17.06.2008

From the above order Marked-1 concerning the sanctioned post for the Health Wing of SUDA it may be mentioned that the post of MIES Officer, Accounts Assistant, Clerk cum Storekeeper are required to be filled up on contract basis. The details are as follows:-

Sl. No.	Post Name	No. of Post	Qualification	Experience (Years)	Monthly contractual remuneration	Remarks
1	Project Officer	1	MBBS with MPH	5	Rs.22000/-	Engaged contractually on consolidated remuneration. 2 posts of APO remain vacant.
2	Asstt. Project Officer	4	MBBS with DPH	3	Rs.15000/-	
3	Finance Officer	1	M.Com/C.A./ICWA	2	Rs.15000/-	
4	Computer Assistant	5	H.S./Graduate with Certificate Course in Computer	2	Rs.6000/-	All the posts are vacant. May be appointed on contract basis.
5	MIES Officer	1	Graduate with Diploma in Computer course preferably BSC/Honours in Computer Science.	2	Rs.15000/-	
6	Accounts Assistant	3	B.Com	2	Rs.6000/-	
7	Clerk cum Storekeeper	2	S.F. or Equivalent	2	Rs.6000/-	
8	Multipurpose Helper	5	Madhyamik or Equivalent	2	Rs.4000/-	

Regarding the order **Marked-2** for the creation of the posts for the general administration of SUDA is may be mentioned that actually the vacant post in respect of Social Survey-cum-Planning Officer, U.D. Clerk, Peon may be appointed on contract basis. In respect of Stenographer, L.D. Clerk, Typist may be filled up through Municipal Service Commission. The post of Junior Accounts Officer, Head Clerk are to be filled up on deputation. The details are as follows:-

Sl. No.	Name of the post	No.of post	Scale of pay (Unrevised)	Present position	Method for Recruitment	Proposal from SUDA	Remarks
1	Director	1	Grade pay of W.B.C.S. (Exe.)	Filled up			
2	Financial Adviser	1	Grade pay of WBA&AS	Filled up on Deputation			
3	Technology Upgradation Officer	1	Not mentioned	Filled up on Deputation			
4	Social Survey-cum-Planning Officer	1	Not mentioned	Vacant	Not mentioned	Appointment may be made after finalisation of Recruitment Rules	
5	Marketing Survey Officer	1	Not mentioned	Vacant	Not mentioned	Appointment may be made after finalisation of Recruitment Rules	
6	Computer Programmer	1	2200-4000	Filled up	Held by the present incumbent since 07.10.2004	Appointed contractually	
7	Junior Accounts Officer	1	1640-3635	Vacant	By deputation from not below the rank of Jr. A.O. of the Fin. Dept	Recruitment Rule is pending	
8	Head Clerk	1	1390-2970	Vacant	Deputation	Proposal to DLB for deputing 1 UDC to work as HC,SUDA	



9	Stenographer	1	1260-2610	Vacant	Direct recruitment or deputation	May be filled up through M.S.C. / on deputation from Govt.	Cont....
10	U.D.Clerk	1	1260-2610	Vacant	Contractual	Not mentioned	May be filled up through M.S.C./on deputation from Govt.
11	Cashier-cum-Accountant	1	1260-2610	Filled up			
12	Computer Operator	1	1260-2610	Filled up			
13	L.D. Clerk	1	1040-1920	Vacant	Not mentioned	May be filled up through M.S.C.	
14	Typist	1	1040-1920	Vacant	Not mentioned	May be appointed after finalisation of Recruitment Rules	
15	Peon	4	800-1265	Vacant	Direct Recruitment	May be appointed through M.S.C. /on deputation from Govt.	

Regarding the order **Marked-3** of the Municipal Affairs Department for creation of the 18 no. of posts this may be mentioned that the vacant posts in respect of Programme Engineer, Deputy Programme Engineer are to be filled up on deputation basis. In respect of MIS Officer, Poverty Expert, System Analyst, Cashier are to be filled up through Municipal Service Commission on contract basis. The details are as follows:-

Sl. No.	Cell	Name of the post	Number of post	Scale of pay	Present position	Remarks
1	Health	(i) Project Director	1	Rs.12000 - 18000	Vacant	Project Officer under CBPHCS is looking after the work of Project Director
		(ii) Assistant Project Director	3	Rs.8000- 13500	Vacant	Assistant Project Officers under CBPHCS are looking after the work of Assistant Project Director
2	Socio Economic Survey and Planning	(i) MIS Officer	1	Rs.8000- 13500	Vacant	May be appointed contractually
		(ii) Computer Assistant	1	Rs.3350- 6325	Filled up	Appointed contractually
3	Poverty Alleviation and Livelihood Development	(i) Poverty Expert	1	Rs.10000 - 15525	Vacant	May be appointed contractually
		(ii) Computer Assistant	1	Rs.3350- 6325	Filled up	Appointed contractually
4	Technical Cell	(i) Programme Engineer	1	Rs.12000 - 18000	Vacant	May be filled up on deputation basis
		(ii) Deputy Programme Engineer	1	Rs.10000 - 15525	Vacant	May be filled up on deputation basis
		(iii) Computer Assistant	1	Rs.3350- 6325	Filled up	Appointed on contract basis Cont....
Sl. No.	Cell	Name of the post	Number of post	Scale of pay	Present position	Remarks
5	e-Governance	(i) System Analyst	1	Rs.8000- 13500	Vacant	May be appointed contractually
		(ii) Computer Assistant	1 (Vacant) +1 (Filled up)= 2	Rs.3350- 6325	Filled up	Appointed contractually
6	Finance and Accounts	(i) Cashier	1	Rs.4000- 8850	Vacant	May be appointed contractually

7	General Administration	(i) Deputy Director (Admn.)	1	Rs.10000 - 15525	Vacant	May be filled up on deputation from the cadre of W.B.C.S. (Exe.)
		(ii) Deputy Director (Projects)	1	Rs.10000 - 15525	Filled up	
		(iii) Deputy Director (S.D.)	1	Rs.10000 - 15525	Filled up	

Regarding the order **Marked-4** above this may be mentioned that the final selection 22 no. of Poverty Monitoring Officers have been completed and awaiting for appointment. Regarding the 18 nos. of Computer Assistant, this may be filled up through agency. Regarding the post of 17 nos. of Multipurpose Helper are to be filled up by the district concerned. The details are as follows:-

Sl. No.	Name of the post	No. of post	Scale of pay (Revised)	Present position	Method for Recruitment	Remarks
1	Poverty Monitoring Officer	22	Rs.18215/-	Nil	Filled up soon on contract basis	
2	Computer Assistant	18	Rs.10785/-	Nil	To be filled up through agency on contract	
3	Multi-purpose Helper	17	Rs.7979/-	Nil	To be appointed contractually by the District Magistrate of respective districts	

**Members were duly informed It was decided that SUDA will pursue the matter with M.A. Department for filling up the posts and finalization of recruitment rules.**

**Table Agenda for discussion**

**1. Miscellaneous Agenda: Joining of Director, SUDA**

Sri Manindra Nath Pradhan, W.B.C.S. (Exe.) has taken over the charge of the Director of State Urban Development Agency (SUDA) on 31.01.2011 in the afternoon from Smt Chhanda Sircar, W.B.C.S. (Exe.) on her attaining the age of superannuation on 31.10.2010 and after completion of 3 months extension upto 31.01.2011. This has the reference to Order No.141 PAR(W.B.C.S.)/1D-13/11 dated 12.01.2011 of the Home (P&AR) Department read with Notification No.71/MA/0/C-3/2000 dated 14.01.2011 of the Municipal Affairs Department, Govt. of West Bengal. Placed before the G.B. for ratification.

**Members were duly informed and ratified.**

**2. Miscellaneous Agenda: Boundary Wall with Gate at Plot No.: DC-35, Salt Lake**

One allotment of land Bearing Plot No.35 (Block-DC) in Sector-1 of Bidhannagar (Salt Lake City) was made by the Urban Development Department, Govt. of West Bengal in favour of the State Urban Development Agency (SUDA) of Municipal Affairs Department, Govt. of West Bengal Vide Order No.3092-UD/0/M/SL(AL/NR)/8L-2/09 dated 01.09.2009 by way of lease of 12.79 cottahs of land for a period of 999 years on payment of provisional salami of Rs.100000/- (One Lakh Only) per cottahs for the purpose of construction of building for Micro Business Centre relating to the Self-help Group under S.J.S.R.Y. along with accommodating the Offices of West Bengal City Managers Association and West Bengal Municipal Associations.

Informal possession of the land was taken on 14.12.2009 and formal position was taken on 21.12.2010. Registration of the land in question was made on 26.10.2010. Exemption of registration fees amounting to Rs.14149/- and stamp duty amounting to Rs.78604/- was made by the Finance Department Vide No. 1487-FT

FT/0/2E/44/10 Stamp dated 15.09.2010

To prevent the encroachment of the land it was felt necessary to construct wall along the boundary line of the land at an estimated amount of Rs.2,34,726/-. The boundary wall along with MS gate for the proposed area has already been made.

Placed before the G.B. for ratification.

**Members were duly informed. The expenditure incurred for the purpose of boundary wall was ratified.**

**3. Defraying contingency expenditure of SUDA, Health Wing from the funds allotted for CUDP III etc.**

Contingency expenditures apart from Salary / Honorarium of SUDA, Health Wing are being incurred from grant under CBPHCS, sanctioned by DHFW. Since the said grant is so under provided that it is hardly enough to meet the demand from ULBs, late alone the contingent expenses namely; telephone bill, TA/DA etc of SUDA- Health. On the contrary, funds received from Municipal Affairs department to maintain the O & M phase in connection with IPP-VIII, IPP-VIII (Extn), CUDP III, CSIP, RCH, Sub-project, Asansol leaves some savings which earns interest under AUTO SWIP facility and the accumulated interest for an amount of Rs.4,80,186/- is lying idle.

In view of above, it is proposed that Municipal Affairs Department be moved for permission to utilize the accumulated interest amount for defraying day to day contingency expenditure of SUDA- Health wing.

**Proposal to move the Municipal Affairs Department for seeking permission to utilize the accumulated interest amount for defraying day to day contingency expenditure of SUDA- Health wing.**

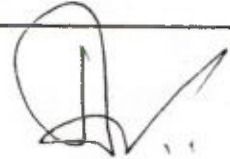
**was duly considered and approved.**

“Fixed Assets created out of A & OE Fund”

of SUDA during the period from 19.03.2010 to 05.04.2011

<u>Sl. No.</u>	<u>Particulars</u>	<u>Amt. in Rs.</u>
1.	Land (Pillars)	500.00
2.	Rain Water Harvesting	11,50,000.00
3.	Computer & Accessories	4,02,559.00
4.	Computer & Accessories	11,46,933.00 ('KUSP' Fund)
5.	AC Machine	2,21,250.00 ('KUSP' Fund)
6.	Cell Phone	10,215.00
7.	Vending Machine	19,760.00
8.	Photo Copier Machine	43,134.00

**Informed and Ratified**



**Chairman**

**State Urban Development Agency**

## Budget Speech

### Health Improvement Programmes

The Urban Health Programmes which are in O & M phase namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been brought under one umbrella of Department of Municipal Affairs w.e.f. 01.04.2008. For smooth fund flow to the different ULBs for implementation of Health service activities single source of fund flow from the Department of Municipal Affairs is in place.

Furthermore, two other Health Programmes namely Community Based Primary Health Care Services in 63 Non-KMA ULBs and HHW Scheme in 11 Non-KMA ULBs are being implemented through Department of Municipal Affairs, funded by Department of Health & Family Welfare.

Remuneration of the Health Officers engaged under Community Based Primary Health Care Services in 63 Non-KMA ULBs is much lower than that of the present pay structure, as a result many of Health Officers are leaving the job. Services of Health Officer are most essential for technical implementation, monitoring & supervision of Urban Health Programmes at ULB level. Proposal for enhancement of remuneration for Health Officer has been forwarded to Finance Department.

Enhancement of remuneration of Doctors other than Health Officers as well as Honorarium of grass-root level Health functionaries under the various Urban Health Programmes shall also be considered.

It is learnt that National Urban Health Mission (NUHM) will be launched by Department of Health & FW. As Urban Health Programmes under different nomenclature are being implemented by the Urban Local Bodies of the State of West Bengal, existing manpower and facilities are to be incorporated while implementing NUHM.

#### (i) Community Based Primary Health Care Services (CBPHCS)

Community Based Primary Health Care Services to the BPL population of 63 ULBs have been done quite satisfactorily in phases through various externally aided programmes. To cover the remaining 63 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes, a project namely "Community Based Primary Health Care Services" has been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department in February, 2006. This project has been designed in line with the Urban Health Strategy and it covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (11.23 lakhs).

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

- ◆ Final selection of HHWs completed by 62 ULBs. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 62 ULBs. 260 nos. of FTSs have been selected out of total no. 273, completed training and engaged.
- ◆ 62 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Estimated budget for FY 2011-12 is Rs. 3111.31 lakhs.

Contd. to P-2.

### **(ii) Honorary Health Worker (HHW) Scheme**

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31<sup>st</sup> March, 2012.

Primary Health care services for 2.86 lakhs BPL population are being catered by 283 nos. of grass root level health functionaries and 55 nos. of Sub-Health Post. The accommodation of Sub-Health Post have been provided either by NGO / CBO or ULBs and manned by 55 nos. of FTSs.

Estimated budget for FY 2011-12 is Rs. 373.21 lakhs.

Out of estimated budget for CBPHCS and HHW Scheme of Rs. 3484.52 lakhs for FY 2011-12, Rs. 597.20 lakhs had been released by the Department of Health & Family Welfare so far.

### **(iii) IPP-VIII**

This programme has been successfully implemented in the 40 KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering 38.00 lakhs population w.e.f. 1993-94. World Bank's assistance for this project came to end in June, 2002. After stoppage of World Bank assistance, the State Government has taken the responsibility to carry an Operation & Maintenance of the Health facilities created under this programme.

### **(iv) IPP-VIII (Extn.)**

World Bank Assisted IPP-VIII (Extn.) project for 10 Non-KMA ULBs outside Kolkata Metropolitan Area started in the year 2000 covering 8.30 lakhs BPL population and has been completed in June, 2002 following the same principle as was adopted in IPP-VIII. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

### **(v) RCH (Reproductive & Child Health) Sub-Project**

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area covering 2.53 lakhs BPL population w.e.f. 1998. World Bank funding came to an end on 31<sup>st</sup> March, 2004. This programme is also similar to that of IPP-VIII and IPP-VIII (Extn.). The facilities created under this programme are being continued with support from the State Government.

For maintenance of IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol out of estimated budget of Rs. 4097.86 lakhs for FY 2011-12, Rs. 1175.25 lakhs had been released by the State Government so far and released to the ULBs.

### **(vi) CUDP III**

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area was launched in 1985-86 covering 16.00 lakhs BPL population and completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

### **(vii) CSIP**

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been launched 1992-93 covering 2.85 BPL population and completed in 1997-98. This programme is now in post project period being maintained by the Department of Municipal Affairs.

Out of estimated budget for CUDP III and CSIP of Rs. 944.71 lakhs for FY 2011-12, Rs. 197.70 lakhs had been released by the Department of Municipal Affairs so far.

## A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 lakhs in Non-KMA	1
6	HHW Scheme	Dept. of Health & Family Welfare	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63
<b>Total Population Covered</b>				<b>81.77 lakhs</b>	<b>126</b>

After cessation of external funding support, all the programmes at serial no. 1 to 5 are continued and maintained by the Dept. of Municipal Affairs, GOWB.

Programme at Sl. No. 6 & 7 are being funded by DHFW, GOWB.

Contd. to P-2.

*Handed over to PA SUDA on 26.4.11 for incorporation in the GIS meeting to be held on 5.5.11*



**Health Facilities created :**

Programme	Health Facilities				
	Sub Centre (SC)	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	08	-	-
CSIP	55	08	02	-	-
IPP-VIII	711	116	25	22	13
IPP-VIII- (Extn.)	250	35	11	11	11
R.C.H. Sub-Project	97	13	02	02	02
HHW Scheme	55	11	-	-	-
CBPHCS	273	-	-	-	-
<b>Total</b>	<b>1758</b>	<b>233</b>	<b>48</b>	<b>35</b>	<b>26</b>

Sub-Centres are functioning from either rented or Municipal owned premises.

**Health Man Power at Grass-root level :**

Programme	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level	
			Medical Officer (Part time)	STS / ANM
CUDP-III	1546	317	50	-
CSIP	275	55	16	08
IPP-VIII	3669	711	232	232
IPP-VIII- (Extn.)	1090	250	70	70
R.C.H. Sub-Project	387	97	26	26
HHW Scheme	283	55	27	27
CBPHCS	1255	273	-	-
<b>Total</b>	<b>8505</b>	<b>1758</b>	<b>421</b>	<b>363</b>

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

Impact of Services Rendered :

(i) Improving Maternal Health

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	43.6	73.7	54.5	94.3	68.0	91.8
IPP-VIII (Extn.)	43.1	91.2	47.2	94.1	46.8	94.7
RCH Sub-Project	43.8	97.2	51.8	97.4	57.3	91.5
HHW Scheme	21.2	76.8	71.5	86.1	76.7	87.8
CBPHCS	51.9	67.7	57.3	75.3	64.5	77.2

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	69.5	93.5	69.5	86.4	71.3	86.2	63.9	77.9
IPP-VIII (Extn.)	37.7	95.4	34.5	91.6	36.7	91.7	24.2	82.2
RCH Sub-Project	42.6	97.9	40.9	97.9	41.9	97.9	30.9	89.5
HHW Scheme	57.5	91.3	50.8	85.1	50.5	85.2	38.9	64.8
CBPHCS	64.3	79.5	50.1	71.7	50.1	71.8	35.6	54.7

(ii) Vital Statistics

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
CUDP-III, CSIP and IPP-VIII	16.1	8.2	5.7	3.4	47.4	15.9	4.8	0.5	45.0	61.1
IPP-VIII (Extn.)	20.3	12.1	7.6	3.5	54.4	13.1	6.0	0.5	39.6	59.8
RCH Sub-Project	23.9	15.2	12.4	4.9	60.0	14.4	3.0	1.2	41.4	65.2
HHW Scheme	37.3	19.3	6.3	4.1	21.6	17.2	2.1	1.6	55.2	60.1
CBPHCS	15.5	11.4	6.4	5.8	27.3	20.3	1.9	1.4	46.5	51.3

N. B. : B = Baseline, A = Achievement (2010-11)

Contd. to P-4.

**Achievement under JSY and Ayushmati Scheme :**

Programme	Fund utilized during FY 2009-10	Beneficiaries of FY 2009-10	Fund utilized upto 3 <sup>rd</sup> Quarter of FY 2010-11	Beneficiaries upto 3 <sup>rd</sup> Quarter of FY 2010-11
JSY	293.33 lakhs	54285	162.57 lakhs	31529

Programme	Fund utilized during FY 2009-10	Beneficiaries of FY 2009-10	Fund utilized during FY 2010-11	Beneficiaries during FY 2010-11
Ayushmati	-	-	18.82 lakhs	565

**Estimated budget and Fund received during FY 2010-11 :**

Programme	Estimated Budget (Rs. In lakhs)	Fund Received (Rs. In lakhs)	Remarks
CUDP III and CSIP	790.80	790.80	Fund is being provided by Dept. of Municipal Affairs
IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project	4027.22	4027.22	
CBPHCS and HHW Scheme	2743.64	1000.00	Fund is being provided by DHFW

**Status of Manpower against the sanctioned post at Health Wing, SUDA**

**Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme**

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
<b>Total</b>		<b>22</b>	<b>5</b>	<b>17</b>	

→ No. of UBS implementing  
school ll. check up prog → 90

→ No. of students examined → 1,42,336.

→ No. of schools covered → 1590

As on 26.03.10 ~~40,051~~

Executive Officer  
Purulia Municipality

*[Handwritten signature]*  
23.3.18

**CHAIRMAN PURULLA  
MUNICIPALITY**

*Seah's*

National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

In this programme, selection of grass-root level Health functionaries i.e. Honorary Health Workers (HHW) has been completed by 62 ULBs and First Tier Supervisors (FTS) selection has been completed by 55 ULBs. Training of HHWs & FTSs has been completed by 61 & 53 ULBs respectively. Municipal Level Health & Family Welfare Committee has been constituted by all the 63 ULBs. Management & Supervision (M & S) Cell has been set up by 55 ULBs. 237 nos. of Sub-Centres (SC) have been made operational for delivery of clinic services.

Approx budget for this project for three year is Rs. 5829.00 lakhs. Total available fund so far from the Dept. of Health & Family Welfare is Rs. 1055.00 lakhs, out of which Rs. 896.34 lakhs released to the ULBs.

(iv) **DFID assisted Honorary Health Workers Scheme:**

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31<sup>st</sup> March, 2009. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. ~~grass~~ root level health functionaries and 55 nos. of Sub-Health Post. The accommodation of Sub-Health Post have been provided either by NGO / CBO or ULBs and manned by 55 nos. of FTSs.

Out of ~~estimated~~ budget of Rs. 340.47 lakhs for FY 2008-09, Rs. 200.00 lakhs had been released by the Dept. of Health & Family Welfare so far. The estimated budget for FY 2009-10 is Rs. 374.52 lakhs.

(v) **School Health Check-up**

From the last financial year, health check-up for the school children, mostly from urban poor and in different Government-aided institutions has been taken up under KUSP. During the last year, health check-up in six ULBs have been ~~completed~~. From this year, this system has been extended to all the KMA and non-KMA urban local bodies and so far proposals from 25 - 30 municipalities have been obtained.

(d) **Sishu Shiksha Prkalpa Centres:**

Under Sarba Shiksha Abhijan Prkalpa which aims to bring all children between 5-9 years in the municipal areas under primary education, 67 ULBs have been covered so far. At present 1096 Sishu Shiksha Prkalpa Centres are running. Earlier this programme was funded by PBRPSUS. From 2007-08 it is being funded by the State Government.

Directorate of Local Bodies is monitoring the implementation of this programme. A total fund of Rs. 12.57 crores has been received by Directorate of (Local Bodies during 2008-09. So far 84, 882 learners) have been benefited from this programme.

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will be followed by an action plan for eradication of in-sanitary latrines and put an end to open defecation. Kalyani township has already been made open defecation free.

✓ **Health Improvement Programmes**

SUDA  
In the Eleventh Plan Approach document for the urban sector thrust has been given on involvement of NHG, NHC, CDS in health and education activities. Targets have been fixed for various Health indicators to be achieved during the Eleventh Plan Period. Primary Health Care Services in the Urban Local Bodies shall be monitored and overseen by a Municipal Level Health & Family Welfare Committee already constituted in each ULB.

✓ (i) **Urban Health Strategy**

SUDA  
The Municipal Affairs Department along with the Health Department has also prepared a Urban Health Strategy which will guide the Community Based Primary Health Care Services.

✓ (ii) **Urban Health Care Service**

SUDA  
From April, 2008 all the health schemes like IPP-VIII, IPP-VIII (Extn.), RCH Project at Asansol, CUDP and CSIP has been put under a single umbrella known as Urban Health Care Service and is being monitored from the end of State Urban Development Agency (SUDA). The budgetary provision for all these four schemes is to the tune of Rs. 40 crores, which is being provided by the State Government in the Municipal Affairs Department for carrying on operation and maintenance of the health facilities created under all these programmes after cessation of external aid. This amount also includes honorarium to the various health workers and supervisors engaged time to time in this project. Effective implementation of these schemes has been noteworthy and a notable improvement in various health indicators in respect to the base year has been witnessed.

✓ (iii) **Community Based Primary Health Care Services:**

SUDA  
Community Based Primary Health Care Services to the BPL population of 63 ULBs have been done quite satisfactorily in phases through various externally aided programmes. To cover the remaining 63 ULBs in Non-KMA, "Community Based Primary Health Care Services" has been taken up with budgetary support from the Health & Family Welfare Department since February, 2006. This will cover total urban population (34.03 lakhs) with special focus to BPL & marginalized (11.23 lakhs).

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various

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for 2010-11

## 6. Development Initiatives:

### ✓ (i) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

SUDA  
Under the JNNURM schemes for all urban areas of the State except Kolkata Metropolitan Area and Asansol Urban Area, which are the mission cities, are taken up under the schemes of UIDSSMT (Urban Infrastructure Development Scheme for Small & Medium Towns) and IHSDP (Integrated Housing & Slum Development Programme). The State Urban Development Agency has been designated as the State Level Nodal Agency for these two schemes.

### ✓ (a) Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)

SUDA  
Under this scheme, projects for 29 small and medium towns have been sanctioned so far having an estimated cost of Rs. 421.40 crores. The schemes include 25 water supply schemes amounting to Rs. 352.37 crores, one scheme for improvement of roads worth Rs. 7.30 crores, 02 schemes worth Rs. 49.22 crores for drainage and 01 scheme for sewerage for Rs. 12.52 crores. So far, Rs. 145.49 crores has been released by the Central Govt. as its share and corresponding State Share of Rs. 27.39 crores has also been released to SUDA.

### ✓ (b) Integrated Housing & Slum Development Programme (IHSDP)

SUDA  
Under this scheme, 94 projects in 80 non-KMA towns have been sanctioned with a total project cost of Rs. 922.43 crores. In these 80 towns 52591 new dwelling units will be constructed. Besides, physical and social infrastructure development works will be taken up in identified slums covering an amount of Rs. 429.49 crores. Till date, Central Share of Rs. 257.20 crores has been released by the Central Govt. and corresponding State Share of Rs. 23.89 crores has also been released to SUDA. Construction of 3564 new houses have been fully completed and another 6302 houses are in different phases of construction. Second instalment of Central share has been approved for 13 towns, out of which funds have been received and disbursed for 5 towns. Total expenditure incurred so far under his scheme amounts to Rs. 77.33 crores

The projects sanctioned under both UIDSSMT and IHSDP are being implemented by the urban local bodies directly with the technical support provided by the Municipal Engineering Directorate. Close involvement of the elected representatives, community development societies and also the beneficiaries are being ensured to facilitate implementation of the projects.

Allocation made by Government of India under UIDSSMT and IHSDP are quite inadequate to meet the requirement of the small and medium towns. State Government has been pursuing with the Government of India for enhancement of the allocation. Additional schemes have been got sanctioned under IHSDP and funds obtained beyond the annual allocation for the State.



✓(e) *Antyodaya Anna Yojana (AAY) & Mid-day Meal Scheme:*

Out of target no. 3,41,530 families on different Urban Local Bodies, a total no. of 3,09,829 families had been identified under 1<sup>st</sup>, 2<sup>nd</sup> and partly 3<sup>rd</sup> expansion of AAY. 2,27,375 number of family cards have been issued and a total of 2,17,495 number of families are getting food grains.

Mid-day Meal Programme is running in various Urban Local Bodies. A total of 4601 number of primary schools including SSP centres are running Mid-day Meal Programme having 7,78,813 beneficiary students.

✓(f) *Indira Gandhi National Old Age Pension Scheme (IGNOPS)*

Centrally sponsored National Old Age Pension Scheme (NOPAS) under National Social Assistance Programme (NSAP) has been revised by the Govt. of India and renamed it as Indira Gandhi National Old Age Pension Scheme (IGNOPS). The only and important change is that the benefit of the monthly pension @ Rs. 400/- per month will be extended to all the persons, aged 65 years and above, belonging to BPL families from November, 2007 instead of a fixed quota. Panchayat and Rural Development Department is the Nodal Department in the State. Under the revised scheme, the State Urban Development Agency has been functioning as the Nodal Agency for urban areas. Panchayat and Rural Development Department has been placed Rs. 16.22 crores under disposal of SUDA for 58 ULBs.

✓(g) *Janani Suraksha Yojana*

Janani Suraksha Yojana (JSY) has been introduced by the Govt. of India replacing earlier scheme - National Maternity Benefit Scheme. The scheme aims at reducing overall maternal mortality rate and infant mortality rate, increasing institutional deliveries and providing antenatal care from the beginning and identification of pregnancy related complications. Health and family welfare Department is the Nodal Department of the State. Since financial year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for the urban areas of the State. So far a total amount of Rs.9.60 crores has been received from Health and Family Welfare Department and an amount of Rs. 8.75 crores has been released in to ULBs for disbursement in favour of eligible beneficiaries. The total number of beneficiaries stands at 1.29 lakhs, out of which no. of SC, ST and Minorities beneficiaries are .21 thousand, .03 thousand and .17 thousand respectively. Total number of institutional deliveries stands at 5 lakhs.

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information are  
to be provided  
him  
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**Budget Report ( Mar 2010)**

**Janani Suraksha Yojana (JSY)**

Janani Suraksha Yojana (JSY) has been introduced by the Govt. of India replacing earlier scheme – National Maternity Benefit Scheme. The scheme aims at reducing overall Maternal Mortality Rate and Infant Mortality Rate, increasing Institutional Deliveries and providing Antenatal Care from the beginning and identification of pregnancy related complications.

Health and Family Welfare Department is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for the Urban JSY of the State. So far total amount of JSY fund of Rs. 11.90 Crores has been received from Health & Family Welfare Department. An amount of Rs. 11.74 Crores have been released to the ULBs for disbursement in favour of eligible beneficiaries. Total no. of JSY beneficiaries stands at 1.76 lakhs, out of which no. of SC, ST & Minorities are respectively 0.32 lakhs, 0.04 lakhs & 0.25 lakhs. Total no. of Institutional Deliveries stands at 0.76 lakhs.

26.03.10  
(Dr G. De  
APO - SUMA health)

22.4.10 .

No. of Beneficiaries 1.78 lakhs.

SC → 0.33

ST → 0.04

Minorities - 0.26.

## পৌর এলাকায় সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবা কর্মসূচী

পৌর এলাকায় নাগরিকদের বিশেষতঃ দরিদ্র শহরবাসীর কাছে প্রাথমিক স্বাস্থ্য পরিষেবা পৌঁছে দেবার উদ্দেশ্যে ১৯৮৫ সাল থেকে বিভিন্ন স্বাস্থ্য পরিষেবা প্রকল্প পর্যায়ক্রমে রূপায়িত হয়েছে। বৃহত্তর কলকাতায় ১৯৮৫-৮৬ সালে ৩১টি পৌরসভার ১৬ লক্ষ দরিদ্র শহরবাসীর জন্য সি.ইউ.ডি.পি.-৩ প্রকল্প, ১৯৯২-৯৩ সালে কলকাতা পৌরনিগমের ২.৮৫ লক্ষের জন্য সি.এস.আই.পি. প্রকল্প, ১৯৯৩-৯৪ সালে ৪০টি পৌরসভার ৩৮ লক্ষের জন্য আই.পি.পি.-৮ প্রকল্প শুরু হয়েছে। এছাড়াও বৃহত্তর কলকাতার বাইরে আর.সি.এইচ. সাব প্রজেক্ট ১৯৯৮ সালে, আই.পি.পি.-৮ সম্প্রসারণ ২০০০ সালে, এইচ.এইচ.ডব্লিউ. প্রকল্প ২০০৪ সালে ও সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবা প্রকল্প ২০০৬ সালে শুরু হয়েছে যার আওতায় যথাক্রমে ২.৫৩ লক্ষ, ৮.৩০ লক্ষ, ২.৮৬ লক্ষ ও ১১.২৩ লক্ষ দরিদ্র শহরবাসী স্বাস্থ্য পরিষেবা পাচ্ছেন। সমস্ত স্বাস্থ্য প্রকল্পগুলির যাবতীয় কর্মসূচী রাজ্য সরকার রক্ষণাবেক্ষণ করছেন।

সমস্ত প্রকল্পগুলির উদ্দেশ্যে জন্মহার, শিশু মৃত্যু হার, প্রসূতি মৃত্যু হার কমানো, প্রজননশীল দম্পতির সুরক্ষা হার বাড়ানো এবং স্বাস্থ্য ও পরিবেশের মান উন্নয়নের লক্ষ্যে জনসচেতনতা সৃষ্টি।

ইতিমধ্যে ২০০৮ সালে 'আরবান হেল্থ স্ট্রাটেজি' পুরদপ্তর এবং স্বাস্থ্য ও পরিবার কল্যাণ দপ্তরের যৌথ উদ্যোগে প্রকাশিত হয়েছে যার চারটি মূল স্ট্রাটেজি আছে। প্রথম স্ট্রাটেজিতে বলা হয়েছে সকল শহরবাসী স্বাস্থ্য পরিষেবা পাবেন কিন্তু সজাগ দৃষ্টি রাখা হবে দরিদ্র ও পিছিয়ে পড়া মানুষদের উপর।

দ্বিতীয় মূল স্ট্রাটেজিতে স্বাস্থ্য পরিষেবা বিতরণের জন্য তৃতীয় স্তর পর্যন্ত পরিকাঠামো ভাবা হয়েছে। প্রথম স্তরে প্রতি ১,০০০ দারিদ্রসীমার নিচে বসবাসকারীর জন্য একজন মহিলা স্বেচ্ছাসেবী স্বাস্থ্যকর্মী থাকবেন। কোনো ওয়ার্ডে দারিদ্র সীমার নিচে বসবাসকারী থাকুক বা না থাকুক ন্যূনতম একজন স্বেচ্ছাসেবী স্বাস্থ্যকর্মী থাকবেন। এই স্বাস্থ্যকর্মীরা ১৫ দিন অন্তর দারিদ্র সীমার নিচে বসবাসকারী পরিবারগুলির বাড়ি পরিদর্শন, তথ্য সংগ্রহ, সাধারণ অসুখ-বিসুখে প্রাথমিক চিকিৎসা করা, সচেতন করা ও রিপোর্ট তৈরী করার কাজ করবেন। দ্বিতীয় স্তরে প্রতি ১০,০০০ জনসংখ্যার জন্য একটি স্বাস্থ্য সেবা উপকেন্দ্র ও একজন মহিলা প্রথম সারির পরিদর্শিকা থাকবেন। এই স্বাস্থ্য উপকেন্দ্র থেকে বিভিন্ন স্বাস্থ্য পরিষেবা যথা গর্ভবতী / প্রসূতি মায়েদের যত্ন, টীকাকরণ, সাধারণ অসুখ-বিসুখের চিকিৎসা, ৫ বছর পর্যন্ত বাচ্চাদের ওজন নেওয়া ও সচেতনতা ইত্যাদি পরিষেবা দেওয়া হবে। এছাড়া প্রতি ২০,০০০ জনসংখ্যার জন্য একজন প্রথম সারির পরিদর্শিকা (পাবলিক হেল্থ / জনস্বাস্থ্য) থাকবেন যারা পৌরসভার সামগ্রিক জনস্বাস্থ্য বিষয়ক দেখাশুনা করবেন। প্রতি ওয়ার্ডে স্বাস্থ্য পরিষেবা কাজের তদারকির জন্য একটি স্বাস্থ্য ও স্যানিটেশন কমিটি গঠন করা হবে।

ইতিমধ্যে প্রতি পৌরসভাতেই স্বাস্থ্য পরিষেবার কাজ কোন না কোন প্রকল্পের মাধ্যমে শুরু হয়েছে। নতুন স্ট্রাটেজি অনুযায়ী বর্তমান সকল পরিকাঠামো আরও জোরদার ও উন্নততর করা হবে।

তৃতীয় মূল স্ট্রাটেজিতে বিভিন্ন সংস্কার ও দপ্তরের সমন্বয় সাধনের মাধ্যমে স্বাস্থ্য পরিষেবা জোরদার করার কথা বলা হয়েছে।

চতুর্থ মূল স্ট্রাটেজিতে সমগ্র স্বাস্থ্য পরিষেবা বিতরণের কার্য পদ্ধতি, রিপোর্টিং, তদারকি ও মূল্যায়ণ জোরদার করার কথা বলা হয়েছে।

ইতিমধ্যে বিভিন্ন স্বাস্থ্য প্রকল্পের মাধ্যমে ৮৬৬৬ জন মহিলা স্বেচ্ছাসেবী স্বাস্থ্যকর্মী, ১৭৭২ জন প্রথম সারির পরিদর্শিকা এবং রেফারেলের জন্য বিভিন্ন পৌরসভায় ৪৮টি বিশেষজ্ঞ বহির্বিভাগ, ৩৫টি মেটারনিটি হোম ও ২৬টি ডায়াগনোস্টিক সেন্টার স্থাপন করা হয়েছে।

রাজ্যের শহর এলাকায় বিশেষতঃ আর্থ সামাজিকভাবে পিছিয়ে পড়া মানুষদের মধ্যে স্বাস্থ্য পরিষেবার মাধ্যমে বিভিন্ন স্বাস্থ্য উন্নয়ন সূচকের বিপুল উন্নতি পরিলক্ষিত হয়েছে। বৃহত্তর কলকাতায় আই.পি.পি.-৮ প্রকল্পে প্রতি হাজারে জন্মহার ১৯.৬ থেকে কমে ৮.০, মৃত্যুহার ৫.৯ থেকে কমে ৩.০, শিশুমৃত্যুহার ৫৫.৬ থেকে কমে ১৪.৪, প্রসূতি মৃত্যুহার ৪.৬ থেকে কমে ০.৫, টীকাকরনের হার ৫৪.০ থেকে বেড়ে ৮৩.০, হাসপাতালে প্রসব ৫৩.৯ থেকে বেড়ে ৯১.৪ হয়েছে।

বৃহত্তর কলকাতার বাইরে ৮৫টি পৌরসভায় বিভিন্ন সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবার মাধ্যমে প্রতি হাজারে জন্মহার ২৭.২ থেকে কমে ১৭.৬, মৃত্যুহার ৮.৮ থেকে কমে ৪.২, শিশুমৃত্যুহার ৪৫.২ থেকে কমে ১৯.২, প্রসূতি মৃত্যুহার ৩.৭ থেকে কমে ০.৭, টীকাকরনের হার ৩০.৮ থেকে বেড়ে ৮৫.৫, হাসপাতালে প্রসব ৬০.৩ থেকে বেড়ে ৯০.৮ হয়েছে।

রাজ্য সরকার ২০০৯-১০ আর্থিক বছরে পাঁচটি স্বাস্থ্য প্রকল্প যথা সিইউ.ডি.পি.-৩, সি.এস.আই.পি., আই.পি.পি.-৮, আই.পি.পি.-৮ সম্প্রসারণ ও আর.সি.এইচ. সাব প্রজেক্ট-এর জন্য ৩৭১১.৪৫ লক্ষ টাকা বরাদ্দ করেছেন। রাজ্যের স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর এই আর্থিক বছরে এইচ.এইচ.ডব্লিউ. ও সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবা প্রকল্প-এর জন্য যথাক্রমে ৪০৩.০৮ লক্ষ টাকা ও ৮৪৭.৮৫ লক্ষ টাকা বরাদ্দ করেছেন।

বনগাঁ পৌরসভা

প্রশ্ন	উত্তর
জনস্বাস্থ্যের ক্ষেত্রে কি কি কাজ হয়েছে ?	<p>কমিউনিটি বেসড প্রাইমারী হেল্থ কেয়ার সার্ভিস-এর অধীনে স্বাস্থ্য ব্যবস্থার উন্নয়ন উদ্যোগ নেওয়া হয়েছে।</p> <ul style="list-style-type: none"> <li>● ৩৪ জন স্বেচ্ছাসেবী স্বাস্থ্যকর্মী পাম্বিক হোম ভিজিটের মাধ্যমে স্বাস্থ্য সচেতন করেন, ওষুধ, অস্থায়ী ফ্যামিলি প্ল্যানিং সরঞ্জাম, ও.আর.এস. ইত্যাদি বিতরণ করেন।</li> <li>● ৭ টি সাব-সেন্টারের মাধ্যমে বিভিন্ন ক্লিনিক যথা এ.এন.সি. / পি.এন.সি., ইমুনাইজেশন, জেনারেল ট্রিটমেন্ট, ৫ বছরের নীচে বাচ্চাদের জন্য গ্রোথ মনিটরিং পরিষেবা দেওয়া হয়।</li> <li>● এছাড়াও স্বাস্থ্যকর্মীরা বিভিন্ন জাতীয় স্বাস্থ্য প্রোগ্রাম যথা পাল্‌স পোলিও, ফাইলেরিয়া, যক্ষ্মা নিবারনী কর্মসূচী রূপায়ণ করেন।</li> </ul>
সর্বশেষ মৃত্যুহার, জন্মহার ও শিশু মৃত্যুহারের অনুপাত কি ?	<p>মৃত্যুহার প্রতি ১০০০ জনসংখ্যায় ৫.৫, জন্মহার প্রতি ১০০০ জনসংখ্যায় ১১.২ ও শিশু মৃত্যুহার প্রতি ১০০০ জীবিত শিশুর মধ্যে ২৭.৫ জন।</p>
প্রাতিষ্ঠানিক প্রসব গ্রহণের আওতায় কত শতাংশ সন্তানসম্ভব মায়েদের আনা সম্ভব হয়েছে ?	<ul style="list-style-type: none"> <li>● ৮০.৪ শতাংশ সন্তানসম্ভব মায়েদের চেক আপ ও টিটেনোসের ইঞ্জেকশন দেওয়া হয়েছে। ৭৮.২ শতাংশ সন্তানসম্ভব মায়েদের হাসপাতালে প্রসব হয়েছে।</li> <li>● মোট ১৪৮৪ জন সন্তানসম্ভব মা জননী সুরক্ষা যোজনার আওতায় উপকৃত হয়েছে।</li> </ul>

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## বনগী পৌরসভা

২০০৮

২০১০

- ১। (ক) বনগী পৌরসভার মোট বার্ষিক বাজেট বরাদ্দ  
(খ) বনগী পৌরসভার উন্নয়ন খাতে বার্ষিক বাজেট বরাদ্দ

২। মোট জনসংখ্যা

৩। (ক) বর্তমানে প্রতিদিন মোট পানীয় জলের সরবরাহ -----লিটার,

(খ) পাঁচ বছরে কত সরবরাহ বৃদ্ধি করা হয়েছে,

(গ) পানীয় জলের উৎসগুলি কি কি?

(ঘ) কোথায় সমস্যা আছে? তার সমাধানে কি পদক্ষেপ গ্রহণ করা হয়েছে, গত পাঁচ বছরে?

৪। জল নিকাশী সমস্যা গ্রহণের জন্য গত পাঁচ বছরে কি কি পদক্ষেপ গ্রহণ করা হয়েছে?

৫। গত বার্ষিক বছরে বনগী পৌরসভার রাস্তা উন্নয়ন এবং সম্প্রসারণে কি কি কাজ হয়েছে (দেখা সমেত)।

৬। আবর্জনা পরিষ্কারের ক্ষেত্রে গত পাঁচ বছরে কি কি কাজ হয়েছে? কঠিন বর্জ্য পদার্থকে জৈব মাঝে রূপান্তর করার ক্ষেত্রে কি পদক্ষেপ নেওয়া হয়েছে ?

৭। জনস্বাস্থ্যের ক্ষেত্রে কি কি কাজ হয়েছে? সর্বশেষ মৃত্যুহার, জনহার ও শিশু মৃত্যু হারের অনুপাত কি? প্রতিষ্ঠানিক প্রস্তাব গ্রহণের আওতায় কত শতাংশ সম্ভাব্য সম্ভব মায়েদের আনা সম্ভব হয়েছে ?

৮। বর্ষসংস্থানের ক্ষেত্রে কি কি পদক্ষেপ গৃহীত হয়েছে। স্বনির্ভর গোষ্ঠীর সংখ্যা এখন কত ?

৯। গৃহ নির্মাণে কি কি পদক্ষেপ নেওয়া হয়েছে ?

১০। দরিদ্র মানুষদের জন্য কি কি পদক্ষেপ রূপান্তরিত হয়েছে ?

১১। অসংগঠিত প্রতিবেশন বন্ধ করতে কি কি কাজ হয়েছে ?

১২। অন্যান্য সামাজিক ক্ষেত্রে কি কি ব্যবস্থা গৃহীত হয়েছে ?

## Urban Health Programmes

### Impact of Services Rendered :

#### (i) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	75.4	37.7	96.5	73.9	93.8
CSIP	46.4	64.5	49.8	87.1	76.2	87.2
IPP-VIII	42.6	78.2	76.0	96.3	53.9	91.4
IPP-VIII (Extn.)	43.1	97.4	47.2	97.2	46.8	95.9
RCH Sub-Project, Asansol	43.8	97.4	51.8	96.9	57.3	91.2
HHW Scheme	21.2	75.8	71.5	85.6	76.7	85.8

#### (ii) Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	7.8	4.8	3.0	96.1	15.3	11.8	0.7
CSIP	16.3	10.2	6.8	1.2	44.0	28.0	3.1	0.0
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5
IPP-VIII (Extn.)	20.3	14.1	7.6	3.3	54.0	20.0	6.0	0.6
RCH Sub-Project, Asansol	23.9	16.3	12.4	5.1	60.0	20.0	3.0	0.0
HHW - Scheme	37.3	20.5	6.3	4.2	21.6	17.5	2.1	1.6

N.B. : B = Base Line, A = Achievement (2009-10)

*Submitted to Director, SVDA on 09.07.10 for budget speech.*



## Budget Speech

### Health Improvement Programmes

The Urban Health Programmes which are in O & M phase namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol have been brought under one umbrella of Department of Municipal Affairs w.e.f. 01.04.2008. For smooth fund flow to the different ULBs for implementation of Health service activities single source of fund flow from the Department of Municipal Affairs is in place.

Furthermore, two other Health Programmes namely Community Based Primary Health Care Services in 63 Non-KMA ULBs and DFID assisted HHW Scheme in 11 Non-KMA ULBs are being implemented through Department of Municipal Affairs, funded by Department of Health & Family Welfare. Fund support of DHFW in connection with HHW Scheme in 11 Non-KMA ULBs will close on 31<sup>st</sup> March, 2010. Communication has been made to DHFW for providing O & M fund support for this Scheme. Response is yet to be received from DHFW. However, Department of Municipal Affairs has placed the proposal before Finance Department for budgetary support of this Scheme w.e.f. FY 2010-11.

Remuneration of the Health Officers engaged under Community Based Primary Health Care Services in 63 Non-KMA ULBs is much lower than that of the present pay structure, as a result many of Health Officers are leaving the job. Services of Health Officer are most essential for technical implementation, monitoring & supervision of Urban Health Programmes at ULB level. Proposal for enhancement of remuneration for Health Officer has been forwarded to Finance Department.

Enhancement of remuneration of Doctors other than Health Officers as well as Honorarium of grass-root level Health functionaries under the various Urban Health Programmes shall also be considered.

It is learnt that National Urban Health Mission (NUHM) will be launched by Department of Health & FW. As Urban Health Programmes under different nomenclature are being implemented by the Urban Local Bodies of the State of West Bengal, existing manpower and facilities are to be incorporated while implementing NUHM.

#### (i) Community Based Primary Health Care Services

Community Based Primary Health Care Services to the BPL population of 63 ULBs have been done quite satisfactorily in phases through various externally aided programmes. To cover the remaining 63 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes, a project namely "Community Based Primary Health Care Services" has been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department in February, 2006. This project has been designed in line with the Urban Health Strategy and it covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (11.23 lakhs).

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

- ◆ Final selection of HHWs completed by 62 ULBs. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSS completed by 59 ULBs. 252 nos. of FTSS have been selected out of total no. 273, completed training and engaged.
- ◆ 60 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Approx budget for this project for 3 years is Rs. 5829.68 lakhs.
- ◆ Out of estimated budget of Rs. 2317.28 lakhs for FY 2009-10 an amount of Rs. 667.50 lakhs had been released by the Dept. of Health & FW so far.
- ◆ Estimated budget for FY 2010-11 is Rs. 2421.93 lakhs.

Contd. to P-2.

**(ii) DFID assisted Honorary Health Worker Scheme**

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31<sup>st</sup> March, 2010, beyond this period fund support from HSDI, DHFW will be stopped.

Primary Health care services for 2.86 lakhs BPL population are being catered by 283 nos. of grass root level health functionaries and 55 nos. of Sub-Health Post. The accommodation of Sub-Health Post have been provided either by NGO / CBO or ULBs and manned by 55 nos. of FTSs.

Out of estimated budget of Rs. 496.49 lakhs for FY 2009-10, Rs. 225.00 lakhs had been released by the Dept. of Health & Family Welfare so far. The estimated budget for FY 2010-11 is Rs. 321.71 lakhs.

**(iii) IPP-VIII**

This programme has been successfully implemented in the 40 KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering 38.00 lakhs population w.e.f. 1993-94. World Bank's assistance for this project came to end in June, 2002. After stoppage of World Bank assistance, the State Government has taken the responsibility to carry an Operation & Maintenance of the Health facilities created under this programme.

**(iv) IPP-VIII (Extn.)**

World Bank Assisted IPP-VIII (Extn.) project for 10 Non-KMA ULBs outside Kolkata Metropolitan Area started in the year 2000 covering 8.30 lakhs BPL population and has been completed in June, 2002 following the same principle as was adopted in IPP-VIII. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

**(v) RCH (Reproductive & Child Health) Sub-Project**

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area covering 2.53 lakhs BPL population w.e.f. 1998. World Bank funding came to an end on 31<sup>st</sup> March, 2004. This programme is also similar to that of IPP-VIII and IPP-VIII (Extn.). The facilities created under this programme are being continued with support from the State Government.

For maintenance of IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol out of estimated budget of Rs. 2977.70 lakhs for FY 2009-10, Rs. 2943.75 lakhs had been released by the State Government so far and released to the ULBs. The estimated budget for FY 2010-11 is Rs. 3007.50 lakhs.

**(vi) CUDP III**

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area was launched in 1985-86 covering 16.00 lakhs BPL population and completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

**(vii) CSIP**

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been launched 1992-93 covering 2.85 BPL population and completed in 1997-98. This programme is now in post project period being maintained by the Department of Municipal Affairs.

Out of estimated budget for CUDP III and CSIP of Rs. 803.99 lakhs for FY 2009-10, Rs. 767.70 lakhs had been released by the Department of Municipal Affairs so far. The estimated budget for FY 2010-11 is Rs. 790.80 lakhs.

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### **Janani Suraksha Yojana (JSY)**

Janani Suraksha Yojana (JSY) has been introduced by the Govt. of India replacing earlier scheme – National Maternity Benefit Scheme. The scheme aims at reducing overall Maternal Mortality Rate and Infant Mortality Rate, increasing Institutional Deliveries and providing Antenatal Care from the beginning and identification of pregnancy related complications.

Health and Family Welfare Department is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for the Urban JSY of the State. So far total amount of JSY fund of Rs. 11.90 Crores has been received from Health & Family Welfare Department. An amount of Rs. 11.74 Crores have been released to the ULBs for disbursement in favour of eligible beneficiaries. Total no. of JSY beneficiaries stands at 1.76 lakhs, out of which no. of SC, ST & Minorities are respectively 0.32 lakhs, 0.04 lakhs & 0.25 lakhs. Total no. of Institutional Deliveries stands at 0.76 lakhs.

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5. Development Initiatives

(1) Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)

Under the JNNURM schemes for all urban areas of the State except Kolkata Metropolitan Area and Asansol Urban Area, which are the mission cities, are taken up under the schemes of UIDSSMT (Urban Infrastructure Development Scheme for Small & Medium Towns) and IHSDP (Integrated Housing & Slum Development Programme). The State Urban Development Agency has been designated as the State Level Nodal Agency for these two schemes.

(a) Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)

Under this scheme, projects for 29 small and medium towns have been sanctioned so far having an estimated cost of Rs. 421.40 crores. The schemes include 25 water supply schemes amounting to Rs. 352.37 crores, one scheme for improvement of roads worth Rs. 7.30 crores, 02 schemes worth Rs. 49.22 crores for drainage and 01 scheme for sewerage for Rs. 12.52 crores. So far, Rs. 145.49 crores has been released by the Central Govt. its share and corresponding State Share of Rs. 27.39 crores has also been released to SUDA.

(b) Integrated Housing & Slum Development Programme (IHSDP)

Under this scheme, 94 projects in 80 non-KMA towns have been sanctioned with a total project cost of Rs. 922.43 crores. In these 80 towns 53591 new dwelling units will be constructed. Besides, physical and social infrastructure development works will be taken up in identified slums covering an amount of Rs. 429.49 crores. Till date, Central Share of Rs. 257.20 crores has been released by the Central Govt. and corresponding State Share of Rs. 21.89 crores has also been released to SUDA. Construction of 3564 new houses have been fully completed and another 6302 houses are in different phases of construction. Second instalment of Central share has been approved for 13 towns, out of which funds have been received and disbursed for 5 towns. Total expenditure incurred so far under this scheme amounts to Rs. 77.33 crores.

The projects sanctioned under both UIDSSMT and IHSDP are being implemented by the urban local bodies directly with the technical support provided by the Municipal Engineering Directorate. Close involvement of the elected representatives, community development societies and also the beneficiaries are being ensured to facilitate implementation of the projects.

Allocation made by Government of India under UIDSSMT and IHSDP are quite inadequate to meet the requirement of the small and medium towns. State Government has been pursuing with the Government of India for enhancement of the allocation. Additional schemes have been got sanctioned under IHSDP

25.1 QUDN.

AS discussed,  
may kindly be  
updated in C/M.  
Budget speech of  
the M.P.

DEB KES JATTA, M.P. (Ex-Officio)  
Social Secretary  
Municipal Affairs Department  
Govt. of West Bengal.

S/163/10  
copy to Principal Secretary  
Municipal Affairs  
13/10

(e) *Antyodaya Anna Yojana (AAY) & Mid-day Meal Scheme:*

Out of target no. 3,41,530 families on different Urban Local Bodies, a total no. of 9,09,829 families had been identified under 1<sup>st</sup>, 2<sup>nd</sup> and partly 3<sup>rd</sup> expansion of AAY. 2,27,375 number of family cards have been issued and a total of 2,17,496 number of families are getting food grains.

Mid-day Meal Programme is running in various Urban Local Bodies. A total of 4601 number of primary schools including SSP centres are running Mid-day Meal Programme having 7,79,813 beneficiary students.

(i) *Indira Gandhi National Old Age Pension Scheme (IGNOPS)*

Centrally sponsored National Old Age Pension Scheme (NOPAS) under National Social Assistance Programme (NSAP) has been revised by the Govt. of India and renamed it as Indira Gandhi National Old Age Pension Scheme (IGNOPS). The only and important change is that the benefit of the monthly pension @ Rs. 400/- per month will be extended to all the persons, aged 65 years and above, belonging to BPL families from November, 2007. Instead of a fixed quota, Panchayat and Rural Development Department is the Nodal Department in the State. Under the revised scheme, the State Urban Development Agency has been functioning as the Nodal Agency for urban areas. Panchayat and Rural Development Department has so far placed Rs. 16,222 crores under disposal of SIDA for 58 ULBs.

(e) *Janani Suraksha Yojana (JSY)*

Janani Suraksha Yojana (JSY) has been introduced by the Govt. of India replacing earlier scheme - National Maternity Benefit Scheme. The schemes aims at reducing overall maternal mortality rate and infant mortality rate, increasing institutional deliveries and providing antenatal care from the beginning and identification of pregnancy related complications. Health and Family Welfare Department is the Nodal Department of the State. Since financial year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for the urban areas of the State. So far a total amount of Rs. 9,60 crores has been received from Health and Family Welfare Department and an amount of Rs. 8.75 crores has been released in to ULBs for disbursement in favour of eligible beneficiaries. The total number of beneficiaries stands at 1,29 lakhs, out of which no. of SSC, ST and Minorities beneficiaries are 21 thousand, .08 thousand and .17 thousand respectively. Total number of institutional deliveries stands at 5 lakhs.

8. *Externally Aided Programmes*

(i) *Kolkata Urban Services for the Poor (KUSP)*

For the upliftment of the standard of living of more than 24 lakhs of urban population living below the poverty line, this programme has been taken up in 40 ULBs within Kolkata Metropolitan Area excluding Kolkata Municipal Corporation. The programme has been initiated with the financial assistance

from Department For International Development (DFID), Govt. of United Kingdom. This project was launched on 22<sup>nd</sup> January, 2004. The total project cost is to the tune of Rs. 739 crores with DFID grant of Rs 714 crores and the State government is providing Rs. 25 crores. The fund programme seeks to bring spent to increase the efficiency of the ULBs, economic development of municipal areas and improvement of services/infrastructure in slum areas. So far, an amount of Rs. 329.43 crore crore has been spent under this scheme against budgetary provision of Rs Rs. 343.78 crore.

I. *Infrastructure Development*

Slum Level Infrastructure : 630 slums in 40 KMA ULBs have been provided basic infrastructure like road, drain, latrine, water connection, SWM and community centre. Works have been implemented by Community Development Society and Operation and Maintenance is managed by Bostle Works Management Committee (BWMCO).

Intra Municipal Infrastructure : 40 KMA ULBs have been provided with road, drain, sewerage pipeline, water supply, deep tubewell, building repair, street light and hydraulic dumper etc. Since 2007-08, in 40 KMA ULBs 69 projects on Intra Municipal Infrastructure development schemes are being implemented under KUSP fund.

II. *Socio Economic Development*

Health: 40 KMA ULBs, KUSP supported the existing urban health programme (ECH & National Health Programme) in the components like health infrastructure, MIS, capacity building and IEC. In 85 Non KMA ULBs, KUSP is supporting the same in capacity building and IEC level programme. A pilot project on Community Led total Sanitation Programme in Kalyani Municipality to make the slums open defecation free has been taken up since 2007-08, in 40 KMA ULBs 838 projects on health schemes are being implemented under KUSP fund.

Local Economic Development: Livelihood Management Agency has been engaged to plan and design IED Programmes with special focus on the poor and promoting the same in urban West Bengal. Cluster ULB approach engaging one Livelihood Support Agency in each cluster has been planned and piloted for providing handholding support to the ULBs. Training plan and module for CDS, T&CG and DWCUA have already been designed and piloted. Since 2007-08, in 40 KMA ULBs 232 projects on Poverty & Economic Development schemes are being implemented under KUSP fund.

Innovative/Challenge Fund: The short run interventions to promote multidimensional poverty reduction initiatives (livelihood, health, education, empowerment and social security) in the ULBs through Community Based Organizations like CDS, NGOe etc Innovative Challenge Fund has been designed. Out of already initiated 95 Projects in urban West Bengal 30 projects are being executed by CDS.

## Health Wing, SUDA

Activities of Health Wing, SUDA is detailed below :

- a) Health Wing, SUDA is in overall in-charge of all the Community Based Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol, DFID assisted HHW Scheme and Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs.
- b) Present tenure of CUDP III, CSIP and RCH Sub-Project, Asansol is upto 31.03.2010. Communication has been made to the Department of Municipal Affairs for extension of tenure of the said programmes w.e.f. 01.04.2010.
- c) Present tenure of IPP-VIII and IPP-VIII (Extn.) is upto 30.06.2010.
- d) Present tenure of DFID assisted HHW Scheme will close on 31.03.2010. However, window period for three months w.e.f. 01.04.2010 has been granted by HSDI, DHFW for finalization of closing of accounts. As present tenure of Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs will expire on 31.03.2010, communication has been made to the Dept. of Health & Family Welfare for further extension.
- e) Estimated budget for FY 2009-10 have been estimated for an amount of Rs. 803.99 lakhs for CUDP III & CSIP and Rs. 2977.70 lakhs for RCH Sub-Project, IPP-VIII & IPP-VIII (Extn.), Rs. 496.49 lakhs for HHW Scheme and Rs. 2317.28 lakhs for CBPHCS.
- f) Dept. of Municipal Affairs has released fund so far during the FY 2009-10 Rs. 767.70 lakhs for CUDP III & CSIP and Rs. 2964.45 lakhs for RCH Sub-Project, IPP-VIII & IPP-VIII (Extn.).
- g) DHFW has released fund of Rs. 225.00 lakhs for HHW Scheme and Rs. 337.50 lakhs for CBPHCS so far during the FY 2009-10.
- h) Present tenure of contractual appointment of Dr. Gargi De, APO; Dr. Sunanda Basu, APO; Dr. Sumit Talukdar, APO; Shri Achinta Saha, MIES Officer; Shri Dipankar Chowdhury, Finance Officer and Shri Sasanka Sekhar Marik, Data Entry Operator is upto 31.03.2010 and Dr. Shibani Goswami, Project Officer, Health upto 16.06.2010.

Submitted to FA, SUDA for incorporation in  
the ensuing G.B. meeting.

*[Signature]*  
17.03.10

বিষয় : বাল্য বিবাহ, শিশু মৃত্যু, কন্যা ভ্রূণ হত্যা এবং নারী ও শিশু সংক্রান্ত বিষয়ে কাজের অগ্রগতির খতিয়ান।

সূত্র : পশ্চিমবঙ্গ বিধানসভার যুগ্ম সচিবের পত্রাংক নং ৬৪৯/এম.এ./সি.-১০/১আর-৯/ ২০০৯

তারিখ ১৬/০৯/২০০৯।

কমিটির সুপারিশ	কাজের অগ্রগতি
<p>শিশু মৃত্যু :</p> <p>(১) সরকারি স্বাস্থ্য প্রতিষ্ঠানে প্রসব করালে ৫০০/- টাকা এবং সরকারি হাসপাতালে চেক আপ করার পর বাড়িতে প্রসব করালে ২০০/- টাকা দেওয়া হয়ে থাকে। বর্তমান বাজারে এটি খুবই নগণ্য। এই টাকা অনেক ক্ষেত্রে বিলম্বে দেওয়ার জন্য টাকা দেওয়ার উদ্দেশ্য পূরণ হচ্ছে না। এ বিষয়ে স্বাস্থ্য ও পরিবান কল্যাণ দপ্তরকে যথোপযুক্ত ব্যবস্থা গ্রহণে উদ্যোগী হতে কমিটি সুপারিশ করেছেন।</p> <p>(২) প্রসূতি মৃত্যুর হার এবং শিশু মৃত্যুর হার অধিকাংশ রাজ্যগুলির থেকে তুলনামূলক ভাবে এ রাজ্যে অনেক কম। এতদ সত্ত্বেও স্বাস্থ্য ও পরিবার কল্যাণ বিভাগকে ঐ বিষয়ে আরও সজাগ থাকতে হবে বলে কমিটি মনে করেন।</p> <p>(৩) প্রতিটি গর্ভবতী মহিলাকে যাতে প্রতিষ্ঠানে প্রসব করানো যায় এ ব্যাপারে অঙ্গনওয়াড়ী কর্মী, স্বনির্ভরগোষ্ঠী কর্মীদেরকে এবং স্বাস্থ্যকর্মীকে উদ্যোগী ভূমিকা গ্রহণ করতে হবে। এজন্য স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর, নারী ও শিশু বিকাশ এবং সমাজ কল্যাণ দপ্তর ও পঞ্চায়েত ও গ্রামীণ উন্নয়ন দপ্তরে বিশেষ দৃষ্টি দেওয়া প্রয়োজন বলে কমিটি মনে করেন।</p> <p>(৪) শিক্ষার প্রসার ঘটিয়ে বাল্য বিবাহের কুফল সম্পর্কে জনসচেতনতা আরও বৃদ্ধির করার ক্ষেত্রে সংশ্লিষ্ট দপ্তরকে ও পঞ্চায়েতকে যুক্ত করে আন্তরিক সচেষ্ট হওয়া প্রয়োজন বলে কমিটি মনে করেন।</p>	<p>বিষয়টি স্বাস্থ্য দপ্তরের এজিয়ারভুক্ত। ঐ দপ্তরের নির্দেশ অনুযায়ী সুডা পৌরসভাগুলিকে অর্থ রিলিজ করে থাকে। তবে রাজ্য স্বাস্থ্য দপ্তরের সাথে এ বিষয়ে আলোচনার সময় অনুদান বৃদ্ধির জন্য মৌখিকভাবে জানানো হয়েছে।</p> <p>পৌরএলাকাগুলিতে প্রসূতি ও শিশু মৃত্যু হার কমানোর জন্য আই.ই.সি. তথা দল ভিত্তিক আলোচনা, স্বাস্থ্যকর্মীরা শহরাঞ্চলে নিয়মিত আলোচনা করে থাকেন। সাব-সেন্টারে গর্ভবতী ও মায়ের চেক-আপ করানো হয়। গর্ভবতী মায়ের আয়রন ফলিফার ও ইমুনাইজেশন দেওয়া হয়। বাচ্চাদের ৬টি মারাত্মক রোগের হাত থেকে প্রতিরোধ করার জন্য ইমুনাইজেশন দেওয়া হয়। প্রতিমাসে এর রিপোর্ট তারা দাখিল করেন এবং রিপোর্ট ভিত্তি করে কাজের তদারকি করা হয়।</p> <p>পৌরএলাকার সমস্ত স্বাস্থ্যকর্মীর অন্যতম দায়িত্ব প্রতিনিয়ত গর্ভবতী মহিলাদের এবং তাদের পরিবারবর্গকে হাসপাতালে প্রসবের জন্য উদ্বুদ্ধ করা এবং তারা তা করছেনও, কিছু পুরসভায় তাদের নিজস্ব মেটারনিটি হোমে প্রসবের ব্যবস্থা রয়েছে এবং যথাযথ ভাবে ব্যবহৃত হচ্ছে। তা সত্ত্বেও বাড়ীতে প্রসবের কিছু ঘটনা আছে। তা কমানোর জন্য আরও সচেতনতা বাড়ানোর জন্য পৌরসভাগুলিকে নির্দেশ দেওয়া হচ্ছে।</p> <p>বাল্য বিবাহের কুফল সম্পর্কে কমিউনিটিতে আলোচনাসভার আয়োজন করা হয় এবং কিশোরীদের স্বাস্থ্য সম্পর্কিত প্রশিক্ষণ চলাকালীন এবিষয়ে বিস্তারিত শিক্ষণ দেওয়া হয়।</p>

কমিটির সুপারিশ	কাজের অগ্রগতি
<p><b>কন্যা ঋণ হত্যা</b></p> <p>(১) কন্যা সন্তান পাপ নয়, বোঝা নয়। এজন্য স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর এবং নারী ও শিশু বিকাশ এবং সমাজ কল্যাণ দপ্তরে যৌথ উদ্যোগে পঞ্চায়েতের সহযোগীতায় অ্যানিমেশন ছবি ও তথ্য ভিত্তিক ছবির মাধ্যমে জনসচেতনতা বাড়ানোর প্রয়োজন। ত্রিস্তর পঞ্চায়েত ও পৌর এলাকায় ধারাবাহিক ভাবে আলোচনা সভা সংগঠিত হওয়া প্রয়োজন।</p> <p>(৬) নবজাতকের নথিভুক্তকরণ বাধ্যতামূলক হওয়া প্রয়োজন। এব্যাপারে সংশ্লিষ্ট দপ্তরকে প্রয়োজনীয় ব্যবস্থা গ্রহণ করতে হবে।</p>	<p>সুডার পক্ষ থেকে কন্যা ঋণ হত্যা বিষয় গাইড লাইন প্রতি পুরসভায় পাঠানো হয়েছে এবং বিভিন্ন স্তরে তা নিয়ে আলোচনা চলছে সচেতনতা বৃদ্ধির উদ্দেশ্যে। এছাড়া কিশোরীদের স্বাস্থ্য বিষয়ে প্রশিক্ষণের সময় এবিষয়টি যুক্ত করা হয়েছে এবং নির্দেশিকা বইতে সংযুক্ত করা হয়েছে।</p> <p>নবজাতকের নথিভুক্তকরণ আইনত বাধ্যতামূলক। শহরের স্বাস্থ্যকর্মীরা হোম ভিজিটের সময় এ বিষয়ে সংশ্লিষ্ট পরিবারকে সচেতন করে থাকেন।</p>





GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA-700001.

12 (H)  
12/10

No.648/MA/C-10/3S-55/2005 Pt.1

Dated, Kolkata, the 16<sup>th</sup> September, 2009.

CIRCULAR

The services of the Health Officers appointed on contract by the Municipalities under CBPHCS in 63 Municipalities vide this Department G.O No.451/MA/C-10/3S-55/2005 Pt.1 dt.22.4.2008 may be renewed up to 31.03.2010, with a gap of at least 1(one) day between two contracts, suo-moto by the Chairperson of the concerned ULB, on existing terms and conditions, subject to satisfactory performance of the existing Health Officer.

2. This order issues in supersession of clause-2 of this Department Memorandum No.846/MA/C-10/3S-55/2005 Pt.1 dated 08.08.2008.

Sd/- (A.K.Patra)

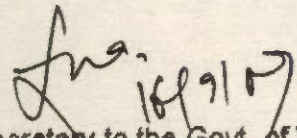
Joint Secretary to the Govt. of W.B.

No.648/1(15)/MA/C-10/3S-55/2005 Pt.1

Dated, Kolkata, the 16<sup>th</sup> September, 2009

Copy forwarded for information and taking necessary action to the:

1. The Principal Accountant General (A&E), W.B., Treasury Bldgs, Kolkata-700001,
2. The Principal Accountant General (Audit), W.B., Treasury Bldgs, Kolkata-700001,
3. The Chairperson, .....Municipality, P.O.....  
Dist.....
4. The Principal Secretary, H & F W Department, Swasthya Bhavan, GN-29, Sector-V, Salt Lake, Kolkata-106.
5. The Project Director, HSDI, Commissioner, Family Welfare & Spl. Secretary, Govt. of W.B., Swasthya Bhavan, Wing-B, 4<sup>th</sup> Floor, GN-29, Sector-V, Salt Lake, Kolkata-106.
6. The Director of Local Bodies, W.B., Purta Bhawan, Salt Lake, Kolkata-91..
7. The Director, SUDA, W.B.
8. The Project Officer, Health Wing, SUDA, W.B.
9. Special Officer, JNNURM Cell of this Department.
10. P.S. to Minister-in-Charge, MA & U.D Department.
11. P.A to the Secretary of this Department.
12. Central Statistical Cell, ILGUS Bhavan, Kolkata-700106
13. Shri Supriya Mukherjee, UDA, Cell-10 of this Department,
14. Shri Milan Bose, Cell-10 of this Department,
15. Guard file of Cell-10

  
Joint Secretary to the Govt. of W.B.



10 (H)  
12/10

Government of West Bengal  
Department of Municipal Affairs  
Writers Buildings, Kolkata-700 001.

No.667/MA/C-10/2S-2/2003

Dated, Kolkata, the 23<sup>rd</sup> September, 2009.

From: Sri A. K. Patra,  
Joint Secretary to the Govt. of W.B.

Sub. Appointment of Sri Tanmoy Kumar Mitra, Additional District Magistrate (Development), Paschim Medinipur as the Project Director of DFID assisted H.H.W Scheme in Midnapur Municipality.

ORDER

In continuation of this Department Order No.1081/ MA/C-10/2S-2/2003 Dated 12.11.2008, Sri Tanmoy Kumar Mitra, Additional District Magistrate (Development), Paschim Medinipur is appointed as the Project Director of DFID assisted H.H.W Scheme in Midnapur Municipality in addition to his normal duties with immediate effect and until further order.

*A.K. Patra*  
23/9/09  
Joint Secretary.

No.667/1(7)/MA/C-10/2S-2/2003

Dated, Kolkata, the 23<sup>rd</sup> September, 2009.

Copy forwarded for information and necessary action to :

1. The District Magistrate, Paschim Medinipur, P.O. Medinipur, Dist. Paschim Medinipur.
2. The Chairman, Midnapur Municipality, P.O. Medinipur, Dist. Paschim Medinipur.
- ✓ 3. The Director, SUDA, W.B.
4. Sri Tanmoy Kumar Mitra, Additional District Magistrate (Development), Paschim Medinipur & the Project Director of DFID assisted H.H.W Scheme Midnapur Municipality.
5. The Project Officer, Health, SUDA, ILGUS Bhavan, H.C Block, Sector-III, Salt Lake, Kolkata-700 106.
6. The P.A to the Secretary of this Department.
7. The Spl., Officer, JNNURM Cell of this Department.

*A.K. Patra*  
23/9/09  
Joint Secretary.



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS, KOLKATA-700001.

No.648/MA/C-10/3S-55/2005 Pt.1

Dated, Kolkata, the 16<sup>th</sup> September, 2009.

CIRCULAR

The services of the Health Officers appointed on contract by the Municipalities under CBPHCS in 63 Municipalities vide this Department G.O No.451/MA/C-10/3S-55/2005 Pt.1 dt.22.4.2008 may be renewed up to 31.03.2010, with a gap of at least 1(one) day between two contracts, suo-moto by the Chairperson of the concerned ULB, on existing terms and conditions, subject to satisfactory performance of the existing Health Officer.

2. This order issues in supersession of clause-2 of this Department Memorandum No.846/MA/C-10/3S-55/2005 Pt.1 dated 08.08.2008.

Sd/- (A.K.Patra)

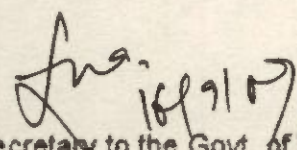
Joint Secretary to the Govt. of W.B.

No.648/1(15)/MA/C-10/3S-55/2005 Pt.1

Dated, Kolkata, the 16<sup>th</sup> September, 2009

Copy forwarded for information and taking necessary action to the:

1. The Principal Accountant General (A&E), W.B., Treasury Bldgs, Kolkata-700001,
2. The Principal Accountant General (Audit), W.B., Treasury Bldgs, Kolkata-700001,
3. The Chairperson, .....Municipality, P.O.....  
Dist.....
4. The Principal Secretary, H & F W Department, Swasthya Bhavan, GN-29, Sector-V, Salt Lake, Kolkata-108.
5. The Project Director, HSDI, Commissioner, Family Welfare & Spl. Secretary, Govt. of W.B., Swasthya Bhavan, Wing-B, 4<sup>th</sup> Floor, GN-29, Sector-V, Salt Lake, Kolkata-108.
6. The Director of Local Bodies, W.B., Purta Bhawan, Salt Lake, Kolkata-91..
7. The Director, SUDA, W.B.
8. The Project Officer, Health Wing, SUDA, W.B.
9. Special Officer, JNNURM Cell of this Department.
10. P.S. to Minister-in-Charge, MA & U.D Department.
11. P.A to the Secretary of this Department.
12. Central Statistical Cell, ILGUS Bhavan, Kolkata-700108
13. Shri Supriya Mukherjee, UDA, Cell-10 of this Department,
14. Shri Milan Bose, Cell-10 of this Department,
15. Guard file of Cell-10

  
Joint Secretary to the Govt. of W.B.

**Municipal Affairs Department**  
**An explanatory note on Plan Budget Discussion(2010-2011)**

Due to much less allocation for UIDSSMT and IHSDP Projects in non-mission cities, (which is only 10%), much areas lay uncovered for development of infrastructure. There remain large number slums where the IHSDP Project could not be taken up due to paucity of fund. This calls for filling up the critical gaps.

In the above context, the following proposals are being suggested:

**Core Sector Plan Budget-**

For the year 2009-2010, total core budget provision was Rs.620 crores, including Rs.500 crores earmarked for housing for urban poor, introduced since this year.

For the financial year 2010-2011, the over-all proposal has been made for Rs. 2118.88 crores, including Rs.500 crores for construction / redevelopment of housing for urban poor. Out of this, the proposal for the core sector is Rs.675.01 crores.

In most of the items that are included in core sector, an average increase of 10% has been proposed.

In some cases, higher allocation has been proposed -- reasons for which is enumerated below :

**Jawaharlat Nehru National Urban Renewal Mission (JNNURM)**

The Government of India has launched the JNNURM in December, 2005 to bring about improvement in the existing service levels in a financially sustainable manner. It has two Sub-Mission- (a) the Urban Infrastructure and Governance, (b) the Basic Services for the Urban Poor. These two sub-missions are meant for Mission Cities in the State - Kolkata Metropolitan Area covering 41 ULBs and Asansol Urban Area covering 5 ULBs. This part of the programme is implemented through Urban Development Department.

The remaining ULBs (80 nos) are covered under two schemes viz (a) Urban Infrastructure Development for Small and Medium Towns (UIDSSMT) and (b) Integrated Housing and Slum Development Programme (IHSDP). These two are under the Administrative control of Municipal Affairs Department.

**a) Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT):**

This scheme caters to the infrastructure development for Small and Medium Towns. Up to March, 2009, 29 projects have been sanctioned by Government of India at a cost of Rs. 421.40 crore. Of these projects, 25 relates to drinking water supply, while 2 relate to drainage, one relates to sewerage and another relates to construction of bye-pass road to improve connectivity. Funds have been released for 26 projects. Rs 169.42 crore has been released under the projects against which Rs.79.10 crore has been utilized. The works are being taken up by the urban local bodies with technical support by the Municipal Engineering Directorate. Actions are being taken to expedite implementation of the works.

**b) Integrated Housing for Slum Development Projects (IHSDP):**

This scheme provides for construction of houses for slum dwellers and provisioning of necessary infrastructures in the identified slums to improve the living environment. The infrastructure work includes improvement of roads, provisioning of water supply, drainage facilities, street lighting and other community facilities like construction of community toilets, community shelters, development of open space etc. Upto march, 2009, projects have been sanctioned for all 80 urban local bodies involving Rs. 922.43 crore. This involves construction of 52591 no. of houses for slum dwellers and requisite infrastructure facilities in the slums. The works are being executed by the urban local bodies directly with the technical support by the Municipal Engineering Directorate.

*Dir. SUDA  
May pl. update  
relevant items  
05/10/09  
Total 4 pages*

*Copy to  
Shri. Mukherjee  
Shri. Chakrabarty  
Tech. Officer  
Asst. Commr., UDA  
Asst. Commr.  
Asst. Commr. (H)*

*with the report to kindly send update information to Shri D. Mitra, Spl. Secy, UDA by 05/10/09*

*24/9/09*

*24/9/09*

**Different Urban Health Programms**

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1.	CUDP - III	World Bank	1985-86 to 1991-92	16.00 lakh in KMA	41
2.	IPP- VIII	World Bank	1993-94 to June 2002	38.00 lakh in KMA	
3.	CSIP	DFID	1992-93 to 1997-98	2.85 lakh in KMA	
4.	IPP-VIII (Exin)	World Bank	2000 to June 2002	8.30 lakh in Non-KMA	10
5.	R.C.H. Sub-Project, Asansol	World Bank	1998 to March 2004	2.53 lakh in Non-KMA	1
6.	HHW Schemo	DFID	Feb, 2004 continuing	2.86 lakh in Non-KMA ULBs	11
7.	Community Based Primary Health Care Services	Deptt. of Health & Family Welfare	Feb, 2006 continuing	11.23 lakh in Non-KMA ULBs	63

After cessation of external funding support all the programmes are continued and maintained by the State Government.

**12. Management of Municipal Solid Waste**

Disposal of Municipal Solid Wastes is an obligatory function of the ULBs. The ULBs utilize Grants under 12<sup>th</sup> Finance Commission and their own funds for this purpose. External fund is also available for this purpose.

- a) Italian mission for 16 towns in Sub-Himalayan Zone and in Semi - Arid Zone
- b) JBIC loan for 6 towns in KMA area
- c) ADB loan for KMC area.

Municipal Affairs Department is the nodal Department for Solid Waste Management in the State of West Bengal. Mission has been constituted under the Chairmanship of Chief Secretary and review meeting is held time to time with Municipal Engineering Dte., working as the Mission Directorate. Apart from JNNURM Schemes, M.E Dte. has prepared DPR for 27 towns, 26 of them have been approved by W.3.P.C.B. amounting more than Rs.100 crores. The schemes are to be implemented out of 50% fund of 12<sup>th</sup> F.C. Grant, which is meagre in comparison to the project cost @ Rs.5 crores for each town. Additional budgetary support from State Government is required to develop these projects. Besides, for construction of Regional Landfill Sites, cost of land acquisition for such sites, development of e-waste infrastructure, introduction of e-monitoring system in solid waste management, sharing of technical know-how from other cities, awareness campaign - this additional fund has been proposed. The preparatory stages are over. Now, it is in a take-off stage.

**13. Kolkata Environmental Improvement Project (KEIP):**

KEIP is a multi-agency (ADB, DFID, GOWB and KMC) endeavour to arrest environmental degradation and to improve the quality of life in Kolkata. The project aims at revamping and upgrading the sewerage and drainage system (74% of the budget) restoring the city's canals (11%) making solid waste management efficient (7%) providing affordable access to basic urban services in slums (8%).

The project is funded by ADB - Rs. 800.00 crore, GOWB - Rs. 246.00 crore and KMC-Rs. 249.00 crore. Rs. 193.00 crore has been received from DFID as grant for capacity building of the employees to raise the KMC'S delivery of services. A supplementary fund of Rs. 511.00 crore has also been sanctioned, of which by ADB- Rs. 360 crore, GOWB- Rs. 88 crore and KMC- Rs. 63 Crore. The project period is upto 31.12.2010. So far Rs. 822.00 crore has been utilized.

**8. Development of Municipal Areas / Corporation :**

Funds under this scheme are provided to the Urban Local Bodies for taking up specific development work in accordance with the local needs. During 2008-09 financial year, Rs. 9.50 crore was provided under various heads of account under this scheme against a total budget provision of Rs. 6.20 crore during 2007-08. This total budget provision has been augmented to Rs. 36.00 crore during the current financial year.

During 2008-09 financial year Rs. 9.4955 crore has been released to various ULBs against the budgetary provision of Rs. 9.50 crore for the said year.

Central Allocation for UIDSSMT and IHSDP for non-mission cities is much less than in mission cities(10%) As a result, a large number of towns could not be covered under UIDSSMT. To take up infrastructure development projects in these towns, enhancement has been proposed.

**9. Basic Minimum Services :**

The State Government is providing fund to Urban Local Bodies under this scheme for infrastructure development and poverty alleviation.

During each of 2006-07 & 2007-08 financial years, the budget provision for this scheme was Rs 15.00 crore. During 2008-09 financial year, this budget provision had been augmented to Rs. 20.00 crore. This was particularly allocated to ULBs which could not be covered under IHSDP initially. However all towns have since been covered under IHSDP. Hence, the budget provision has been somewhat reduced to Rs 8.00 crore during the current financial year. It may be added in the current year of 2009-2010, this fund is being used for meeting various requirements of the ULBs.

As already pointed out, a large number of slums are still remaining outside the purview of the IHSDP projects. As a few slums are being developed, there is a growing demand to develop the other slums. Besides, for the development of minority areas, projects with 50% funding each from Municipal Affairs Deptt. and Minority Affairs Deptt. has been taken up. A good number of proposals are lying with this Deptt., for which also the enhancement has been proposed.

**10. Construction of Municipal Buildings:**

Funds are released to various ULBs under this scheme for construction/ renovation/repair of their office buildings. Under this scheme, Rs. 3.00 crore had been provided in the budget for the financial year 2007-08. This budget provision was augmented to Rs. 3.50 crore in the 2008-09 financial year. During the current financial year, this budget provision has been further augmented to Rs. 4.00 crore.

During 2008-09 financial year, entire budgetary provision of Rs. 3.50 crore was released in favour various ULBs.

**11. Urban Primary Health Care Programme:**

During early 80's, there was no definite structure for delivery of urban primary health care services, as such particularly to the urban poor. Preventive & promotive health care including primary health care services were felt need of the community.

Initially, the State Govt. launched community based primary health care services namely, CUDP III assisted by the World Bank for the urban poor of selected ULBs in the jurisdiction of Kolkata Metropolitan Area in the year 1985-86. The resultant effect in terms of output in the health scenario was remarkable. With this experience the several other primary health care programmes for the urban poor have been launched in phases covering all the 126 Urban Local Bodies of the State of West Bengal. Dankuni has recently been constituted a Municipality and primary health care programmes are being extended to it.

Under the scheme Rs. 321.08 crore has been released by Government of India and State Govt. 3057 dwelling units have been completed and 6277 dwelling units are at various stages of construction. Rs. 73.80 crore has been utilized so far. It may be mentioned that 23 schemes have been sanctioned toward end of 2008-09 only.

## 2. Swarna Jayanti Sahari Rojgar Yojana (SJSRY):

The SJSRY, a centrally assisted poverty alleviation programme (75% Central Share and 25% State Share) seeks to provide gainful employment to the unemployed and underemployed urban poor through self-employment schemes and provision of wage employment i.e. (a) Urban Self-Employment Programme (USEP) and (b) Urban Wage Employment Programme (UWEP).

### USEP

- I) Setting up of micro-enterprise
- II) Formation of DWCUA (Development of women and Children in Urban Areas) Groups
- III) Formation of TCG (Trust & Credit Group)
- IV) Vocational training for skill development

### Details from 1997-98 to 2008-09

a) No. of schemes sponsored to banks	78,138 cases
b) No. of schemes sanctioned by banks	28,248 cases
c) Subsidy released	Rs. 1051.95 lakh
d) No. of DWCUA Groups formed	1678
e) No. of DWCUA Groups credit linked	840
f) Amount of subsidy released for DWCUA Groups	Rs. 910.66 lakh
g) No. of TCG formed	28,663
h) No. of BPL families involved	4,10,000 (approx.)
i) Group Corpus	22 crore
j) No. of TCGs in receipt of Revolving Fund	16,093
k) Amount released to TCGs	Rs. 2874.26 lakh

## 3. Employment Generation in Urban Areas

A provision for Rs. 50.00 crore had been made each year since 2005-06 till 2007-08. In the year 2008-09, this budget provision was augmented to Rs. 55.00 crore. However during the current financial year the budget provision for this scheme has been kept at Rs. 50.00 crore.

Under this scheme, the poor people under urban areas can be directly engaged, without involvement of contractors, for improvement and maintenance of roads, drainage etc. It is expected that this will result in employment generation as well as improvement and maintenance of infrastructure in urban areas.

Till now a total sum of Rs. 205.00 crore has been released in favour of the Urban Local Bodies of the State. Out of this amount, Rs. 147.31 crore has been utilized.

## 4. Eradication of Manual Scavenging:

Municipal Affairs Department was involved in eradication of manual scavenging by way of construction of new latrines, conversion of dry latrines into sanitary latrines through Integrated Low Cost Sanitation Programme.

The State Government adopted the "Implementation of the Employment of Manual Scavengers and Construction of Dry Latrines (Prohibition) Act, 1953". It also issued notification in November, 2003 prohibiting engagement of manually carrying of human excreta and also banning construction of dry latrines that were in existence in different municipal towns. In different municipal towns more than 195041 units of dry latrines have already been converted and no units remained to be converted as on 31.05.2007. As such, manual scavenging is no more in vogue in urban West Bengal.

**Status on Urban Health Programme-wise A/C head-wise budget and  
fund received upto December, 2009  
from Dept. of Municipal Affairs for FY 2009-10**

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Budget for FY 2009-10	1789.82	263.60	115.61	10.00	<b>2179.03</b>
	Fund received from Dept. of MA upto December, 2009	1476.10	110.37	115.60	-	<b>1702.07</b>
2	<b>IPP-VIII (Extn.)</b>					
	Budget for FY 2009-10	510.20	45.00	32.92	15.00	<b>603.12</b>
	Fund received from Dept. of MA upto December, 2009	406.50	18.56	32.75	-	<b>457.81</b>
3	<b>RCH SP Asansol</b>					
	Budget for FY 2009-10	171.33	11.50	6.90	5.82	<b>195.55</b>
	Fund received from Dept. of MA upto December, 2009	136.55	4.75	6.90	-	<b>148.20</b>
4	<b>CUDP III</b>					
	Budget for FY 2009-10	558.85	79.20	31.65	0.20	<b>669.90</b>
	Fund received from Dept. of MA upto December, 2009					<b>534.57</b>
5	<b>CSIP</b>					
	Budget for FY 2009-10	112.30	14.40	7.39	-	<b>134.09</b>
	Fund received from Dept. of MA upto December, 2009					<b>105.18</b>



## Urban Health Programmes West Bengal

*Submitted to Planning  
Commission.  
Meeting held on  
25.8.09 at Power House.*

### Introduction

Initially, the State Govt. launched community based primary health care services namely, CUDP III assisted by the World Bank for the urban poor of selected ULBs in the jurisdiction of Kolkata Metropolitan Area in the year 1985-86. The resultant effect in terms of output in the health scenario was remarkable. With this experience, the several other primary health care programmes for the urban poor have been launched in phases covering all the 126 Urban Local Bodies of the State of West Bengal.

Apropos instruction of the Dept. of Municipal Affairs, the Health Programmes namely CUDP III, IPP-VIII and CSIP earlier implemented by KMDA has been taken over by SUDA afresh with effect from 01.04.2008 to bring all the Health programme under one umbrella of SUDA.

### Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government. Fund for O & M phase of five programmes are being provided by Dept. of Municipal Affairs w.e.f. 01.04.2009. Fund for HHW Scheme and CBPHCS are being provided by Dept. of Health & Family Welfare.

Contd. to P-2.

## Objectives

- To provide primary health care service delivery to the requirements of the urban population with focus to BPL population.
- To implement Public Health & National Health Programmes to the population of the Urban Local Bodies.
- To ensure maximum utilisation of Govt. Institutions for referral services with regard to Maternity, Child Health, Diagnostic and Curative services.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

## Strategy

- Health & Family Welfare Committee for each of the Urban Local Body has been formed as per the Govt. order, to oversee health issues and addressals.
- The existing Ward Committee is responsible for monitoring & supervision and co-ordinating the implementation of Primary Health, Public Health and National Health programmes at ward level.
- Co-ordination and linkage with Dept. of Health & Family Welfare at State, District and Sub-Division level.
- Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- There will be at least one HHW per ward irrespective of BPL population.
- A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs and manned by First Tier Supervisor (FTS).
- Referral services have been linked with the nearest Govt. facilities like Dist. Hospital, Sub-Divisional Hospital, State General Hospital, BPHC, Rural Hospital, Municipal run referral centre as will be applicable.
- Capacity building of all Health functionaries.
- Strong IEC base has been developed for enhancing motivation and health awareness generation.
- Computerisation of Health Management Information System (HMIS) has been done for monitoring & evaluation of the programmes.

## Service component at a glance

### For Mother

- \* Early detection of pregnancy, registration and antenatal check ups
- \* Identification of high risk pregnancies and management
- \* Immunisation of pregnant women
- \* Nutritional Care
- \* Prevention and management of iron deficiency anaemia
- \* Promotion of institutional deliveries
- \* Prevention and management of unwanted pregnancy
- \* Counselling / education for breast feeding, nutrition, weaning, family planning and personal hygiene
- \* Post natal care
- \* Referral obstetric care
- \* Addressing of Reproductive Tract Infections (RTIs) & Sexually Transmitted Infections (STIs)

Contd. to P-3.

### **For Children**

- \* Neonatal and Child Care
- \* Promotion of breast feeding including colostrum and maintenance of personal hygiene
- \* Proper Weaning
- \* Immunisation
- \* Nutritional care and growth monitoring
- \* Deworming
- \* Prevention of night blindness due to Vitamin A deficiency
- \* Prevention and management of Diarrhoeal Diseases, Acquire Respiratory Infection (ARI)
- \* Referral Child Care

### **For Eligible Couples**

- \* Abandoning early marriage / early maternity / late maternity / frequent child birth
- \* Prevention & management of unwanted pregnancy
- \* Contraception coverage (cafeteria choice) - temporary / permanent methods
- \* Safe services for Medical Termination of Pregnancy (MTP)

### **For Adolescents**

- \* Awareness on physical and psychological health, reproductive health, unprotected sex, STDs, RTIs, HIV / AIDS and women rights
- \* Counselling
- \* Deworming
- \* Prevention of anaemia

### **General**

- \* Treatment of minor ailments at door-steps by HHWs
- \* Treatment at Sub-Centre by Medical Officer
- \* Referral services at Government Hospitals and Extended Specialised Out Patient Department (ESOPD) & Maternity Home run by the Urban Local Bodies.
- \* Linkage and convergence with Departments of Health and Family Welfare and other related Depts. of the State Govt.
- \* Addressing Public Health issues.
- \* Implementation of National Health Programmes like National Malaria Control Programme (NMCP), Revised National Tuberculosis Control Programme (RNTCP), National Leprosy Eradication Programme (NLEP), National Blindness Control Programme (NBCP), National AIDS Control programme etc.

Contd. to P-4.

**Health Facilities created under IPP-VIII and IPP-VIII (Extn.)**

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
<b>Total</b>	<b>968</b>	<b>151</b>	<b>36</b>	<b>34</b>	<b>18</b>

**Health Man Power at Grass-root level under IPP-VIII and IPP-VIII (Extn.)**

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
<b>Total</b>	<b>4953</b>	<b>975</b>	<b>186</b>	<b>186</b>	<b>151</b>

**Outcome / Impact Indicators in respect of IPP-VIII and IPP-VIII (Extn.)**

**A) Vital Parameters under IPP-VIII**

Indicator	Baseline (1992-93)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1	8.0
Crude Death Rate (CDR)	5.9	3.2	3.0	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%	91.4%

**B) Vital Parameters under IPP-VIII (Extn.)**

Indicator	Baseline (2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.9	3.8	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7	0.6
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%	95.8%

**A/C head-wise revised budget of IPP-VIII and IPP-VIII (Extn.) and fund received from Dept. of Municipal Affairs for FY 2008-09**

(Rs. In lakhs)

SI No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Revised Budget	1624.25	263.60	98.41	10.00	1996.26
	Fund received from Dept. of MA	1624.25	263.60	98.41	10.00	1996.26
2	<b>IPP-VIII (Extn.)</b>					
	Revised Budget	447.06	45.00	32.92	15.00	539.98
	Fund received from Dept. of MA	360.63	45.00	32.92	15.00	453.55

**A/C head-wise budget of IPP-VIII and IPP-VIII (Extn.) and fund received from Dept. of Municipal Affairs for FY 2009-10**

(Rs. In lakhs)

SI No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Budget for FY 2009-10	1789.82	263.60	115.61	10.00	<b>2179.03</b>
	Fund received from Dept. of MA upto July, 2009	643.40	108.69	-	-	<b>752.09</b>
2	<b>IPP-VIII (Extn.)</b>					
	Budget for FY 2009-10	510.20	45.00	32.92	15.00	<b>603.12</b>
	Fund received from Dept. of MA upto July, 2009	183.46	18.56	-	-	<b>202.02</b>

**SUDA**

**STATE URBAN DEVELOPMENT AGENCY**

**HEALTH WING**

**"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091  
West Bengal

Ref No. ...**SUDA-Health/508/08/244**

Date .....**05.08.2009**

**From : Dr. Shibani Goswami  
Project Officer  
Health, SUDA**

**To : Jt. Secretary  
Dept. of Municipal Affairs**

*Shu. Thakur*  
*YF*

**Sub. : Submission of Report on Immunisation of Children  
for the month of April & May, 2009.**

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18<sup>th</sup> July, 2007, the Report on Immunisation of Children for the month of April & May, 2009 is enclosed for further necessary action.

Yours faithfully,

Enclo. : As stated.

*Sdr*

**Project Officer**

SUDA-Health/508/08/244/1(1)

Dt. .. **05.08.2009**

CC

**Director, SUDA**

*S. Goswami*  
**Project Officer**

# Report on Immunisation of Children

Month : April, 2009

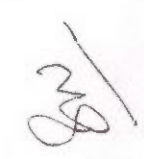
Health Programme	BCG	DPT				OPV				Measles	
		I	II	III	Booster	O	I	II	III		Booster
HHW Scheme	152	172	220	219	189	157	171	221	219	189	168
IPP-VIII (Extn.)	446	531	517	461	440	406	464	469	461	422	509
RCH-Asansole	237	259	253	217	230	237	259	253	217	230	232
IPP-VIII	1942	2235	2346	2550	2209	1662	2206	2372	2520	2198	1936
CUDP	764	892	989	1084	907	665	803	926	1031	909	823
CSIP	180	281	276	293	249	171	274	278	266	279	297
CBPHCS	621	564	667	704	590	532	562	646	654	566	484

*[Handwritten signatures]*

# Report on Immunisation of Children

Month : May, 2009

Health Programme	BCG	DPT				OPV				Measles	
		I	II	III	Booster	O	I	II	III		Booster
HHW Scheme	132	159	181	194	116	124	159	181	194	116	140
IPP-VIII (Extn.)	292	345	346	363	258	246	325	333	320	253	332
RCH-Asansole	242	340	391	376	356	242	340	391	376	356	289
IPP-VIII	1665	1598	1974	1994	2025	1463	1835	1958	1979	2025	1681
CUDP	726	839	830	905	731	572	832	819	883	701	699
CSIP	180	281	276	293	249	171	274	278	266	279	297
CBPHCS	622	614	574	642	417	543	551	571	594	410	443



**Urban Health Programmes  
West Bengal**

*Director, SUDA  
for onward transmission  
to Secretary, M.A.D.  
19.08.09*

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1

After cessation of external funding support, all the programmes are continued and maintained by the Department of Municipal Affairs.

**Objectives**

- To provide primary health care services, Public Health & National Health Programmes
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

**Strategy**

- Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- There will be at least one HHW per ward irrespective of BPL population.
- A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs and manned by First Tier Supervisor (FTS).

**Health Facilities created under different urban health programmes**

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
<b>Total</b>	<b>1437</b>	<b>222</b>	<b>48</b>	<b>38</b>	<b>20</b>

Contd. to P-2.

**Health Man Power at Grass-root level**

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
<b>Total</b>	<b>7161</b>	<b>1444</b>	<b>274</b>	<b>220</b>	<b>172</b>

**Budget vis-à-vis fund received from Dept. of MA during FY 2009-10**

(Rs. In lakhs)

Sl No.	Project	Budget 2009-10	Fund received from Dept. of MA upto July, 2009
1	IPP-VIII	2179.03	752.09
2	IPP-VIII (Extn.)	603.12	202.02
3	RCH SP Asansol	195.55	66.32
4	CUDP III	669.90	234.51
5	CSIP	134.09	46.98

**Urban Health Programme-wise A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
<b>1</b>	<b>IPP-VIII</b>					
	Budget for FY 2009-10	1789.82	263.60	115.61	10.00	<b>2179.03</b>
	Fund received from Dept. of MA upto July, 2009	643.40	108.69	-	-	<b>752.09</b>
<b>2</b>	<b>IPP-VIII (Extn.)</b>					
	Budget for FY 2009-10	510.20	45.00	32.92	15.00	<b>603.12</b>
	Fund received from Dept. of MA upto July, 2009	183.46	18.56	-	-	<b>202.02</b>
<b>3</b>	<b>RCH SP Asansol</b>					
	Budget for FY 2009-10	171.33	11.50	6.90	5.82	<b>195.55</b>
	Fund received from Dept. of MA upto July, 2009	61.57	4.75	-	-	<b>66.32</b>
<b>4</b>	<b>CUDP III</b>					
	Budget for FY 2009-10	558.85	79.20	31.65	0.20	<b>669.90</b>
	Fund received from Dept. of MA upto July, 2009					<b>234.51</b>
<b>5</b>	<b>CSIP</b>					
	Budget for FY 2009-10	112.30	14.40	7.39	-	<b>134.09</b>
	Fund received from Dept. of MA upto July, 2009					<b>46.98</b>

**Honorary Health Worker Scheme in 11 Non-KMA ULBs - A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

	Equipment	Furniture	Construction	IEC Materials	Renovation Works	Documentation	Printing & HMIS Forms	NGO Involvement	Honorarium	Salaries	Rent	Training	Drug	IEC	Operating Cost	Total
Budget for FY 08-09	5.50	5.50	-	3.30	-	-	5.50	5.50	113.05	60.60	3.30	11.00	81.40	5.10	40.72	340.47
Fund received from DHFW																200.00
Budget for FY 09-10	5.50	5.50	-	3.30	-	-	-	5.50	136.24	198.96	3.30	18.15	81.40	5.09	33.55	496.49

**Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs - A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

	Equipment	Furniture	Construction	IEC Materials	Renovation Works	Baseline Survey	Family Schedule, HMIS Format & Training Manual, HHW's Kit Bag	Strengthening of existing MH & Dispensaries	Honorarium	Salaries	Rent	Training	Drugs	IEC	Operating Cost	Total
Budget for FY 08-09	14.75	7.00	283.00	23.00	21.15	-	5.00	30.00	429.53	33.96	32.00	411.68	35.39	274.29	1600.75	
Fund received from DHFW																400.00
Budget for FY 09-10	36.50	20.90	-	-	82.50	-	10.11	-	1511.34	33.96	19.90	283.00	46.91	272.16	2317.28	
Fund received from DHFW upto 2 <sup>nd</sup> quarter of FY 2009-10																278.55

## Urban Health Programmes supported by Dept. of Health & Family Welfare

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
2	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

### Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)
HHW Scheme	55	11
Community Based Primary Health Care Services (CBPHCS)	273	-
<b>Total</b>	<b>328</b>	<b>11</b>

### Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
HHW Scheme	250	55	27	27	11
Community Based Primary Health Care Services (CBPHCS)	1255	273	43	-	63
<b>Total</b>	<b>1505</b>	<b>328</b>	<b>70</b>	<b>27</b>	<b>74</b>

### Status on salient process indicators in respect of recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.

- Municipal Level Health & Family Welfare Committee has been constituted by all the ULBs.
- Selection of HHWs completed by 62 ULBs out of 63 (not done by Raghunathpur Municipality).
- Job orientation training of HHWs completed by 61 ULBs.
- Final selection of FTSs completed by 55 ULBs out of 61 ULBs.
- Training of FTSs completed for 53 ULBs.

### Budget vis-à-vis fund received from Dept. of Health & Family Welfare during FY 2009-10

(Rs. In lakhs)

Sl No.	Project	Budget 2009-10	Fund received from Dept. of Health & Family Welfare upto 2 <sup>nd</sup> quarter of FY 2009-10
1	HHW Scheme	496.49	- (Utilising fund of last year)
2	Community Based Primary Health Care Services (CBPHCS)	2317.28	278.55

## Urban Health Programmes West Bengal

*For. Secy*  
*&*

### Introduction

Initially, the State Govt. launched community based primary health care services namely, CUDP III assisted by the World Bank for the urban poor of selected ULBs in the jurisdiction of Kolkata Metropolitan Area in the year 1985-86. The resultant effect in terms of output in the health scenario was remarkable. With this experience, the several other primary health care programmes for the urban poor have been launched in phases covering all the 126 Urban Local Bodies of the State of West Bengal.

Apropos instruction of the Dept. of Municipal Affairs, the Health Programmes namely CUDP III, IPP-VIII and CSIP earlier implemented by KMDA has been taken over by SUDA afresh with effect from 01.04.2008 to bring all the Health programme under one umbrella of SUDA.

### Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government. Fund for O & M phase of five programmes are being provided by Dept. of Municipal Affairs w.e.f. 01.04.2009. Fund for HHW Scheme and CBPHCS are being provided by Dept. of Health & Family Welfare.

Contd. to P-2.

## Objectives

- (To provide primary health care service) delivery to the requirements of the urban population with focus to BPL population.
- To implement (Public Health & National Health Programmes) to the population of the Urban Local Bodies.
- To ensure maximum utilisation of Govt. Institutions for referral services with regard to Maternity, Child Health, Diagnostic and Curative services.
- (To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.)

## Strategy

- Health & Family Welfare Committee for each of the Urban Local Body has been formed as per the Govt. order, to oversee health issues and addressals.
- The existing Ward Committee is responsible for monitoring & supervision and co-ordinating the implementation of Primary Health, Public Health and National Health programmes at ward level.
- Co-ordination and linkage with Dept. of Health & Family Welfare at State, District and Sub-Division level.
- ✓ • Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- ✓ • Providing package of primary health care services by the female Honorary Health Workers (HHW).
- ✓ • The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- ✓ • There will be at least one HHW per ward irrespective of BPL population.
- ✓ • A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs and manned by First Tier Supervisor (FTS).
- Referral services have been linked with the nearest Govt. facilities like Dist. Hospital, Sub-Divisional Hospital, State General Hospital, BPHC, Rural Hospital, Municipal run referral centre as will be applicable.
- Capacity building of all Health functionaries.
- Strong IEC base has been developed for enhancing motivation and health awareness generation.
- Computerisation of Health Management Information System (HMIS) has been done for monitoring & evaluation of the programmes.

## Service component at a glance

### For Mother

- \* Early detection of pregnancy, registration and antenatal check ups
- \* Identification of high risk pregnancies and management
- \* Immunisation of pregnant women
- \* Nutritional Care
- \* Prevention and management of iron deficiency anaemia
- \* Promotion of institutional deliveries
- \* Prevention and management of unwanted pregnancy
- \* Counselling / education for breast feeding, nutrition, weaning, family planning and personal hygiene
- \* Post natal care
- \* Referral obstetric care
- \* Addressing of Reproductive Tract Infections (RTIs) & Sexually Transmitted Infections (STIs)

Contd. to P-3.



## **For Children**

- \* Neonatal and Child Care
- \* Promotion of breast feeding including colostrum and maintenance of personal hygiene
- \* Proper Weaning
- \* Immunisation
- \* Nutritional care and growth monitoring
- \* Deworming
- \* Prevention of night blindness due to Vitamin A deficiency
- \* Prevention and management of Diarrhoeal Diseases, Acquire Respiratory Infection (ARI)
- \* Referral Child Care

## **For Eligible Couples**

- \* Abandoning early marriage / early maternity / late maternity / frequent child birth
- \* Prevention & management of unwanted pregnancy
- \* Contraception coverage (cafeteria choice) - temporary / permanent methods
- \* Safe services for Medical Termination of Pregnancy (MTP)

## **For Adolescents**

- \* Awareness on physical and psychological health, reproductive health, unprotected sex, STDs, RTIs, HIV / AIDS and women rights
- \* Counselling
- \* Deworming
- \* Prevention of anaemia

## **General**

- \* Treatment of minor ailments at door-steps by HHWs
- \* Treatment at Sub-Centre by Medical Officer
- \* Referral services at Government Hospitals and Extended Specialised Out Patient Department (ESOPD) & Maternity Home run by the Urban Local Bodies.
- \* Linkage and convergence with Departments of Health and Family Welfare and other related Depts. of the State Govt.
- \* Addressing Public Health issues.
- \* Implementation of National Health Programmes like National Malaria Control Programme (NMCP), Revised National Tuberculosis Control Programme (RNTCP), National Leprosy Eradication Programme (NLEP), National Blindness Control Programme (NBCP), National AIDS Control programme etc.

Contd. to P-4.

**Health Facilities created under different urban health programmes**

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
<b>Total</b>	<b>1765</b>	<b>233</b>	<b>48</b>	<b>38</b>	<b>20</b>

**Health Man Power at Grass-root level**

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
<b>Total</b>	<b>8666</b>	<b>1772</b>	<b>344</b>	<b>247</b>	<b>246</b>

**Status on salient process indicators in respect of recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.**

- Municipal Level Health & Family Welfare Committee has been constituted by all the ULBs.
- Selection of HHWs completed by 62 ULBs out of 63 (not done by Raghunathpur Municipality).
- Job orientation training of HHWs completed by 61 ULBs.
- Final selection of FTSs completed by 55 ULBs out of 61 ULBs.
- Training of FTSs completed for 53 ULBs.

Contd. to P-5.

Outcome / Impact Indicators in respect of different Urban Health Programmes

**A) Vital Parameters under CUDP III**

Indicator	Baseline (1986-87)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9	7.8
Crude Deth Rate (CDR)	4.4	2.9	2.6	3.0	2.9	3.0
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5	15.3
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8	0.7
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%	93.7%

**B) Vital Parameters under IPP-VIII**

Indicator	Baseline (1992-93)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1	8.0
Crude Deth Rate (CDR)	5.9	3.2	3.0	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%	91.4%

**C) Vital Parameters under IPP-VIII (Extn.)**

Indicator	Baseline (2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.9	3.8	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7	0.6
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%	95.8%

**D) Vital Parameters under RCH Sub-Project, Asansol**

Indicator	Baseline (1999-2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5	16.3
Crude Death Rate (CDR)	12.4	5.9	5.7	5.6	5.2	5.1
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7	20.0
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%	91.0%

**E) Vital Parameters under DFID assisted HHW Scheme**

Indicator	Baseline (2004-05)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6	22.5
Crude Death Rate (CDR)	6.3	-	5.0	4.9	4.2	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0	16.8
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4	1.6
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%	87.8%

**Urban Health Programme-wise A/C head-wise revised budget and fund received  
from the various Dept. for FY 2008-09**

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Revised Budget	1624.25	263.60	98.41	10.00	1996.26
	Fund received from Dept. of MA	1624.25	263.60	98.41	10.00	1996.26
2	<b>IPP-VIII (Extn.)</b>					
	Revised Budget	447.06	45.00	32.92	15.00	539.98
	Fund received from Dept. of MA	360.63	45.00	32.92	15.00	453.55
3	<b>RCH SP Asansol</b>					
	Revised Budget	149.77	11.50	6.90	5.82	173.99
	Fund received from Dept. of MA	149.77	11.50	6.90	5.82	173.99
4	<b>CUDP III</b>					
	Revised Budget	474.07	79.20	25.85	0.20	579.32
	Fund received from DHFW					444.30
5	<b>CSIP</b>					
	Revised Budget	97.15	14.40	7.39	-	118.94
	Fund received from UD Dept. through KMDA					77.41

**Urban Health Programme-wise A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Budget for FY 2009-10	1789.82	263.60	115.61	10.00	2179.03
	Fund received from Dept. of MA upto July, 2009	643.40	108.69	-	-	752.09
2	<b>IPP-VIII (Extn.)</b>					
	Budget for FY 2009-10	510.20	45.00	32.92	15.00	603.12
	Fund received from Dept. of MA upto July, 2009	183.46	18.56	-	-	202.02
3	<b>RCH SP Asansol</b>					
	Budget for FY 2009-10	171.33	11.50	6.90	5.82	195.55
	Fund received from Dept. of MA upto July, 2009	61.57	4.75	-	-	66.32
4	<b>CUDP III</b>					
	Budget for FY 2009-10	558.85	79.20	31.65	0.20	669.90
	Fund received from Dept. of MA upto July, 2009					234.51
5	<b>CSIP</b>					
	Budget for FY 2009-10	112.30	14.40	7.39	-	134.09
	Fund received from Dept. of MA upto July, 2009					46.98

58.2  
105.18

**Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs - A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

Budget for FY 08-09	<b>Equipment</b>	14.75	7.00	283.00	23.00	21.15	-	5.00	30.00	429.53	33.96	32.00	411.68	35.39	274.29	<b>1600.75</b>
	<b>Furniture</b>															
Fund received from DHPW	<b>Construction</b>															
	<b>IEC Materials</b>															
Budget for FY 09-10	<b>Renovation Works</b>	36.50	20.90	-	-	82.50	-	10.11	-	1511.34	33.96	19.90	283.00	46.91	272.16	<b>2317.28</b>
	<b>Baseline Survey</b>															
Fund received from DHPW upto July, 09	<b>Family Schedule, Training Manual, HMIS Format &amp; HHW's Kit Bag</b>															
	<b>Strengthening of existing MH &amp; Dispensaries</b>															
Fund received from DHPW upto July, 09	<b>Honorarium</b>															
	<b>Salaries</b>															
Fund received from DHPW upto July, 09	<b>Rent</b>															
	<b>Training</b>															
Fund received from DHPW upto July, 09	<b>Drugs</b>															
	<b>IEC</b>															
Fund received from DHPW upto July, 09	<b>Operating Cost</b>															
	<b>Total</b>															<b>148.50</b>



-9-

**Manpower at Health Wing, SUDA**

**A) At Central Co-ordinating Cell (CCC), SUDA under DFID assisted HHW Scheme :**

Serial No.	Post Sanctioned	Name	Remarks
1	Project Officer	Dr. Shibani Goswami	In-charge of all the Health Programmes under SUDA
2	Accounts Officer	-	Superannuated persons where engaged they are released on 31.03.2009. At present, the posts are vacant.
3	MIES Officer	-	
4	Clerk cum Store Keeper	-	
5	Data Entry Operator	Sri Sasanka Sekhar Marik	Engaged on Contract Basis
6	Medical Specialist (2 Posts)	-	Not in position
7	CD Specialist (1 Post)	-	
8	Attendant (1 Post)	-	

**B) At Management & Supervision Cell under Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs :**

**Manpower at SUDA under CBPHCS**

Sl. No.	Post	Name	Remarks
1.	Project Officer	Dr. Shibani Goswami	Engaged on Contract Basis
2.	Assistant Project Officer	Dr. Gargi De	
3.	Assistant Project Officer	Dr. Sunanda Basu	
4.	Assistant Project Officer	Dr. Sumit Talukdar	
5.	Assistant Project Officer	-	Not in position
6.	Finance Officer	Sri Dipankar Chowdhury	Engaged on Contract Basis
7.	MIES Officer	Sri Achintya Saha	
8.	Computer Assistant (5 posts)	-	Not yet in position. Applications received for each of the posts. Municipal Service Commission is given responsibility for selection
9.	Accounts Assistant (3 posts)	-	
10.	Clerk cum Storekeeper (2 posts)	-	

## HEALTH ISSUES

### (i) Positioning of Health Officer in all the ULBs

- NS dt. 11.02.2009 has been submitted to Director, SUDA by PO, Health. The following action may be undertaken :
- Sanction of 03 more nos. of Health Officer for Bidhannagar, Howrah & Dankuni.
- Allocation of post of Health Officer (duplicated ones) to Kalna, Bishnupur, Bolpur, Jangipur, Durgapur, Kalyani and Pujali Municipality and issuance of letter to these Municipality for engagement of Health Officer.
- Issuance of letter to the Municipalities (Bhatpara, Garulia, Kamarhati, North Barrackpore, Gayeshpur, Bansberia, Hooghly Chinsurah, Rishra, Serampore and Uttarpara Kotrung) who has not yet engaged Health Officer in spite of having sanctioned post.
- Grant of approval for appointment of Health Officer at Burdwan Municipality – NS dt. 12.03.2009 submitted to Director, SUDA and re-submitted on 12.06.2009.
- Status in respect of filling up of vacant post of HO at Gayeshpur Municipality.

### (ii) Re-organisation of Health Programme at ULB level

- It was discussed that instead of various Health Programmes under different schemes there shall be one Health Programme namely “**Community Based Primary Health Care Services .....** Municipality”. Dept. of Municipal Affairs is to issue notification in this regard.

### (iii) Re-organisation of Health manpower under different Health Schemes

- Notification may be issued by the Department.

### (iv) Age limit of Health functionaries

- NS dt. 06.04.2009 has been submitted to Director, SUDA by PO, Health and resubmitted on 10.06.2009.

### (v) Problem in fund flow from DHFW in respect of CBPHCS

- For CBPHCS in 63 Non-KMA ULBs fund is being released by DHFW. For the 1<sup>st</sup> quarter DHFW has released fund for Rs. 148.50 lakhs against the minimum requirement of Rs. 500.00 lakhs. The matter is to be taken up by the Dept. with DHFW. In the meantime, Director, SUDA has stated this fact to Principal Secretary, Municipal Affairs Dept.
- Fund flow to the ULBs either through District Health & Family Welfare Samity or SUDA ? Special Secretary, DHFW is in favour of releasing fund to ULBs through District Health & Family Welfare Samity. If it is so what will be the role of Dept. of MA in implementation of Urban Health Programmes.

### (vi) Enhancement of Salary for the AHOs

- NS dt. 10.02.2009 has been submitted to Director, SUDA by PO, Health.

### (viii) Enhancement of Honorarium / Salary of all functionaries



## Urban Health Programmes West Bengal

*For Secy.*  
*[Signature]*

### Introduction

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Contd. to P-2.

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- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
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## **Service component at a glance**

### **For Mother**

- \* Early detection of pregnancy, registration and antenatal check ups
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- \* Immunisation of pregnant women
- \* Nutritional Care
- \* Prevention and management of iron deficiency anaemia
- \* Promotion of institutional deliveries
- \* Prevention and management of unwanted pregnancy
- \* Counselling / education for breast feeding, nutrition, weaning, family planning and personal hygiene
- \* Post natal care
- \* Referral obstetric care
- \* Addressing of Reproductive Tract Infections (RTIs) & Sexually Transmitted Infections (STIs)

Contd. to P-3.

### **For Children**

- \* Neonatal and Child Care
- \* Promotion of breast feeding including colostrum and maintenance of personal hygiene
- \* Proper Weaning
- \* Immunisation
- \* Nutritional care and growth monitoring
- \* Deworming
- \* Prevention of night blindness due to Vitamin A deficiency
- \* Prevention and management of Diarrhoeal Diseases, Acquire Respiratory Infection (ARI)
- \* Referral Child Care

### **For Eligible Couples**

- \* Abandoning early marriage / early maternity / late maternity / frequent child birth
- \* Prevention & management of unwanted pregnancy
- \* Contraception coverage (cafeteria choice) - temporary / permanent methods
- \* Safe services for Medical Termination of Pregnancy (MTP)

### **For Adolescents**

- \* Awareness on physical and psychological health, reproductive health, unprotected sex, STDs, RTIs, HIV / AIDS and women rights
- \* Counselling
- \* Deworming
- \* Prevention of anaemia

### **General**

- \* Treatment of minor ailments at door-steps by HHWs
- \* Treatment at Sub-Centre by Medical Officer
- \* Referral services at Government Hospitals and Extended Specialised Out Patient Department (ESOPD) & Maternity Home run by the Urban Local Bodies.
- \* Linkage and convergence with Departments of Health and Family Welfare and other related Depts. of the State Govt.
- \* Addressing Public Health issues.
- \* Implementation of National Health Programmes like National Malaria Control Programme (NMCP), Revised National Tuberculosis Control Programme (RNTCP), National Leprosy Eradication Programme (NLEP), National Blindness Control Programme (NBCP), National AIDS Control programme etc.

Contd. to P-4.

**Health Facilities created under different urban health programmes**

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
<b>Total</b>	<b>1765</b>	<b>233</b>	<b>48</b>	<b>38</b>	<b>20</b>

**Health Man Power at Grass-root level**

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
<b>Total</b>	<b>8666</b>	<b>1772</b>	<b>344</b>	<b>247</b>	<b>246</b>

**Status on salient process indicators in respect of recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.**

- Municipal Level Health & Family Welfare Committee has been constituted by all the ULBs.
- Selection of HHWs completed by 62 ULBs out of 63 (not done by Raghunathpur Municipality).
- Job orientation training of HHWs completed by 61 ULBs.
- Final selection of FTSs completed by 55 ULBs out of 61 ULBs.
- Training of FTSs completed for 53 ULBs.

Contd. to P-5.

Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9	7.8
Crude Death Rate (CDR)	4.4	2.9	2.6	3.0	2.9	3.0
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5	15.3
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8	0.7
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%	93.7%

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1	8.0
Crude Death Rate (CDR)	5.9	3.2	3.0	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%	91.4%

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.9	3.8	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7	0.6
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%	95.8%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5	16.3
Crude Death Rate (CDR)	12.4	5.9	5.7	5.6	5.2	5.1
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7	20.0
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%	91.0%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6	22.5
Crude Death Rate (CDR)	6.3	-	5.0	4.9	4.2	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0	16.8
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4	1.6
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%	87.8%

**Urban Health Programme-wise A/C head-wise revised budget and fund received  
from the various Dept. for FY 2008-09**

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Revised Budget	1624.25	263.60	98.41	10.00	1996.26
	Fund received from Dept. of MA	1624.25	263.60	98.41	10.00	1996.26
2	<b>IPP-VIII (Extn.)</b>					
	Revised Budget	447.06	45.00	32.92	15.00	539.98
	Fund received from Dept. of MA	360.63	45.00	32.92	15.00	453.55
3	<b>RCH SP Asansol</b>					
	Revised Budget	149.77	11.50	6.90	5.82	173.99
	Fund received from Dept. of MA	149.77	11.50	6.90	5.82	173.99
4	<b>CUDP III</b>					
	Revised Budget	474.07	79.20	25.85	0.20	579.32
	Fund received from DHFW					444.30
5	<b>CSIP</b>					
	Revised Budget	97.15	14.40	7.39	-	118.94
	Fund received from UD Dept. through KMDA					77.41

**Urban Health Programme-wise A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	<b>IPP-VIII</b>					
	Budget for FY 2009-10	1789.82	263.60	115.61	10.00	2179.03
	Fund received from Dept. of MA upto July, 2009	643.40	108.69	-	-	752.09
2	<b>IPP-VIII (Extn.)</b>					
	Budget for FY 2009-10	510.20	45.00	32.92	15.00	603.12
	Fund received from Dept. of MA upto July, 2009	183.46	18.56	-	-	202.02
3	<b>RCH SP Asansol</b>					
	Budget for FY 2009-10	171.33	11.50	6.90	5.82	195.55
	Fund received from Dept. of MA upto July, 2009	61.57	4.75	-	-	66.32
4	<b>CUDP III</b>					
	Budget for FY 2009-10	558.85	79.20	31.65	0.20	669.90
	Fund received from Dept. of MA upto July, 2009					234.51
5	<b>CSIP</b>					
	Budget for FY 2009-10	112.30	14.40	7.39	-	134.09
	Fund received from Dept. of MA upto July, 2009					46.98

**Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs - A/C head-wise budget for FY 2009-10**

(Rs. In lakhs)

Fund received from DHFW upto July, 09	Budget for FY 08-09	Equipment	14.75	Furniture	7.00	Construction	283.00	IEC Materials	23.00	Renovation Works	21.15	Baseline Survey	-	Family Schedule, Training Manual, HMIS Format & HHW's Kit Bag	5.00	Strengthening of existing MH & Dispensaries	30.00	Honorarium	429.53	Salaries	33.96	Rent	32.00	Training	411.68	Drugs	35.39	IEC	274.29	Operating Cost	274.29	Total	1600.75															
	Budget for FY 09-10	36.50	20.90	-	-	82.50	-	10.11	-	1511.34	33.96	19.90	283.00	46.91	272.16	2317.28																																
	Fund received from DHFW upto July, 09																	400.00																														
																		148.50																														





### Manpower at Health Wing, SUDA

#### A) At Central Co-ordinating Cell (CCC), SUDA under DFID assisted HHW Scheme :

Serial No.	Post Sanctioned	Name	Remarks
1	Project Officer	Dr. Shibani Goswami	In-charge of all the Health Programmes under SUDA
2	Accounts Officer	-	Superannuated persons where engaged they are released on 31.03.2009. At present, the posts are vacant.
3	MIES Officer	-	
4	Clerk cum Store Keeper	-	
5	Data Entry Operator	Sri Sasanka Sekhar Marik	Engaged on Contract Basis
6	Medical Specialist (2 Posts)	-	Not in position
7	CD Specialist (1 Post)	-	
8	Attendant (1 Post)	-	

#### B) At Management & Supervision Cell under Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs :

#### Manpower at SUDA under CBPHCS

Sl. No.	Post	Name	Remarks
1.	Project Officer	Dr. Shibani Goswami	Engaged on Contract Basis
2.	Assistant Project Officer	Dr. Gargi De	
3.	Assistant Project Officer	Dr. Sunanda Basu	
4.	Assistant Project Officer	Dr. Sumit Talukdar	
5.	Assistant Project Officer	-	Not in position
6.	Finance Officer	Sri Dipankar Chowdhury	Engaged on Contract Basis
7.	MIES Officer	Sri Achintya Saha	
8.	Computer Assistant (5 posts)	-	Not yet in position. Applications received for each of the posts. Municipal Service Commission is given responsibility for selection
9.	Accounts Assistant (3 posts)	-	
10.	Clerk cum Storekeeper (2 posts)	-	

## HEALTH ISSUES

### (i) Positioning of Health Officer in all the ULBs

- NS dt. 11.02.2009 has been submitted to Director, SUDA by PO, Health. The following action may be undertaken :
- Sanction of 03 more nos. of Health Officer for Bidhannagar, Howrah & Dankuni.
- Allocation of post of Health Officer (duplicated ones) to Kalna, Bishnupur, Bolpur, Jangipur, Durgapur, Kalyani and Pujali Municipality and issuance of letter to these Municipality for engagement of Health Officer.
- Issuance of letter to the Municipalities (Bhatpara, Garulia, Kamarhati, North Barrackpore, Gayeshpur, Bansberia, Hooghly Chinsurah, Rishra, Serampore and Uttarpara Kotrung) who has not yet engaged Health Officer in spite of having sanctioned post.
- Grant of approval for appointment of Health Officer at Burdwan Municipality – NS dt. 12.03.2009 submitted to Director, SUDA and re-submitted on 12.06.2009.
- Status in respect of filling up of vacant post of HO at Gayeshpur Municipality.

### (ii) Re-organisation of Health Programme at ULB level

- It was discussed that instead of various Health Programmes under different schemes there shall be one Health Programme namely “Community Based Primary Health Care Services ..... Municipality”. Dept. of Municipal Affairs is to issue notification in this regard.

### (iii) Re-organisation of Health manpower under different Health Schemes

- Notification may be issued by the Department.

### (iv) Age limit of Health functionaries

- NS dt. 06.04.2009 has been submitted to Director, SUDA by PO, Health and resubmitted on 10.06.2009.

### (v) Problem in fund flow from DHFW in respect of CBPHCS

- For CBPHCS in 63 Non-KMA ULBs fund is being released by DHFW. For the 1<sup>st</sup> quarter DHFW has released fund for Rs. 148.50 lakhs against the minimum requirement of Rs. 500.00 lakhs. The matter is to be taken up by the Dept. with DHFW. In the meantime, Director, SUDA has stated this fact to Principal Secretary, Municipal Affairs Dept.
- Fund flow to the ULBs either through District Health & Family Welfare Samity or SUDA ? Special Secretary, DHFW is in favour of releasing fund to ULBs through District Health & Family Welfare Samity. If it is so what will be the role of Dept. of MA in implementation of Urban Health Programmes.

### (vi) Enhancement of Salary for the AHOs

- NS dt. 10.02.2009 has been submitted to Director, SUDA by PO, Health.

### (viii) Enhancement of Honorarium / Salary of all functionaries

## Community Based Urban Health Programmes - West Bengal

- All the Urban Local Bodies (ULBs) covered under Urban Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, HHW Scheme and Community Based Primary Health Care Services (CBPHCS).
- All the Urban Health Programmes excepting HHW Scheme and CBPHCS are in O & M phase with fund support by Dept. of MA.
- Total no. of beneficiaries - 81.77 lakhs.
- Annual expenditure for FY 2008-09 is Rs. 4042.03 lakhs.
- Estimated budget for five Urban Health Programmes of O & M phase for FY 2009-10 is Rs. 3943.29 lakhs.
- Estimated budget for the rest two Health Programmes with fund support of DHFW i.e. HHW Scheme and CBPHCS are Rs. 496.49 lakhs and Rs. 2317.28 lakhs respectively.
- Outcome in respect of vital parameters of different Health programmes are quite encouraging.
- Decrease of CBR from the baseline varies in the range of 41 to 69.5%, decrease of CDR is in the range of 41 to 68% and IMR & MMR more than 63%. Institutional Delivery increased more than 69% from the baseline.

Submitted to Director, SUDA, for  
budget - speech on 06.07.09

## Outcome / Impact Indicators in respect of different Urban Health Programmes

### A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement		
		2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	12.5	8.6	7.9	7.8
Crude Death Rate (CDR)	4.4	3.0	2.9	3.0
Infant Mortality Rate (IMR)	42.7	13.1	15.5	15.3
Maternal Mortality Rate (MMR)	1.94	0.8	0.8	0.7
Institutional Delivery	73.9%	92.3%	93.5%	93.7%

### B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement		
		2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	8.9	8.1	8.0
Crude Death Rate (CDR)	5.9	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	0.7	0.5	0.5
Institutional Delivery	53.9%	90.3%	91.1%	91.4%

### C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement		
		2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.0	0.7	0.6
Institutional Delivery	46.8%	95.5%	95.6%	95.8%

### D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement		
		2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	23.9	16.7	16.5	16.3
Crude Death Rate (CDR)	12.4	5.6	5.2	5.1
Infant Mortality Rate (IMR)	60.0	21.3	20.7	20.0
Maternal Mortality Rate (MMR)	3.0	0.6	0.0	0.0
Institutional Delivery	57.3%	90.4%	90.6%	91.0%

### E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement		
		2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	37.3	35.8	32.6	22.5
Crude Death Rate (CDR)	6.3	4.9	4.2	4.2
Infant Mortality Rate (IMR)	21.6	24.2	18.0	16.8
Maternal Mortality Rate (MMR)	2.1	1.4	1.4	1.6
Institutional Delivery	76.7%	82.6%	83.0%	87.8%