

সূত্র

SUDA

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

ক্রমিক নং SUDA-136/98(I)/879

তারিখ 05.09.2003

ORDER

- 8 SEP 2003

As per order No. 1237/MA/P/C-10/3S-38/2003 dated 01.09.2003 of the Secretary, M.A. Department, Dr. Shibani Goswami is hereby engaged on contract basis, as Project Officer, IPP - VIII(Extn.) for the period of six months from 01.10.2003 to 31.03.2004. She should look after the RCH Sub-Project and also IPP-VIII(Extn.) Project.

The expenditure for the cell at SUDA shall be booked under RCH Sub-Project.

Her remuneration will be determined as per SUDA norms.

G. C. Banerji 08/9/03
(G. C. Banerji)
Director, SUDA

SUDA-136/98(I)/879/1(7)

05.09.2003

Copy for information & necessary action to :-

1. The Secretary, M. A. Department.
2. Shri D. C. Chakraborty, Joint Secretary, M. A. Department.
3. Finance Officer, Health.
4. Accounts Officer, CMU & SUDA.
5. OSD & Administrative Officer, SUDA.
6. HA/Casiher, SUDA.
7. Dr. Shibani Goswami, Project Officer, Health, IPP-VIII(Extn.).

G. C. Banerji 8/9/03
(G. C. Banerji)
Director, SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

ক্রমিক নং SUDA-19/99/880



তারিখ 05.09.2003

ORDER

As per order No. 1237/MA/P/C-10/3S-38/2003 dated 01.09.2003 of the Secretary, M.A. Department, Shri Sukhomay Pal is hereby engaged on contract basis, as Finance Officer, IPP - VIII(Extn.) for the period of six months from 01.10.2003 to 31.03.2004. He should look after the RCH Sub-Project and also IPP-VIII(Extn.) Project.

The expenditure for the cell at SUDA shall be booked under RCH Sub-Project.

His remuneration will be determined as per SUDA norms.

G. C. Banerji
8/9/03
(G. C. Banerji)
Director, SUDA

SUDA-19/99/880/1(7)

05.09.2003

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1. The Secretary, M. A. Department.
2. Shri D. C. Chakraborty, Joint Secretary, M. A. Department.
3. Finance Officer, Health.
4. Accounts Officer, CMU & SUDA.
5. OSD & Administrative Officer, SUDA.
6. HA/Casiher, SUDA.
7. Shri Sukhomay Pal, Finance Officer, Health, IPP-VIII(Extn.).

G. C. Banerji
8/9/03
(G. C. Banerji)
Director, SUDA



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

ক্রমিক নং SUDA-81/2000/881

তারিখ 05.09.2003



8 SEP 2003

ORDER

As per order No. 1237/MA/P/C-10/3S-38/2003 dated 01.09.2003 of the Secretary, M.A. Department, Shri Salil Kumar Lahiri is hereby engaged on contract basis, as MIES Officer, IPP - VIII(Extn.) for the period of six months from 01.10.2003 to 31.03.2004. He should look after the RCH Sub-Project and also IPP-VIII(Extn.) Project.

The expenditure for the cell at SUDA shall be booked under RCH Sub-Project.

His remuneration will be determined as per SUDA norms.

G. C. Banerji.
8/9/03
(G. C. Banerji)
Director, SUDA

SUDA-81/2000/881/1(7)

05.09.2003

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1. The Secretary, M. A. Department.
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4. Accounts Officer, CMU & SUDA.
5. OSD & Administrative Officer, SUDA.
6. HA/Casiher, SUDA.
7. Shri Salil Kumar Lahiri, MIES Officer, Health, IPP-VIII(Extn.).

G. C. Banerji.
8/9/03
(G. C. Banerji)
Director, SUDA

দূরভাষ : ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ৩৫৮ ৫৮০০

Tel : 358 6403/6421/5767, Fax : 358 5800, E.Mail : dirsuda@cal 3.vsnl.net.in

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

SUDA-18/99/882

ক্রমিক নং

তারিখ 05.09.2003.....

ORDER

0 SEP 2003

As per order No. 1237/MA/P/C-10/3S-38/2003 dated 01.09.2003 of the Secretary, M.A. Department, Shri Prativa Ranjan Majumdar is hereby engaged on contract basis, as Clerk-cum-Typist, IPP - VIII(Extn.) for the period of six months from 01.10.2003 to 31.03.2004. He should look after the RCH Sub-Project and also IPP-VIII(Extn.) Project.

The expenditure for the cell at SUDA shall be booked under RCH Sub-Project.

His remuneration will be determined as per SUDA norms.

G. C. Banerji
(G. C. Banerji)
Director, SUDA

SUDA-18/99/882/1(7)

05.09.2003

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1. The Secretary, M. A. Department.
2. Shri D. C. Chakraborty, Joint Secretary, M. A. Department.
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4. Accounts Officer, CMU & SUDA.
5. OSD & Administrative Officer, SUDA.
6. HA/Casiher, SUDA.
7. Shri Prativa Ranjan Majumdar, Clerk-cum-Typist, Health, IPP-VIII(Extn.).

G. C. Banerji
(G. C. Banerji)
Director, SUDA

দূরভাষ : ৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ৩৫৮ ৫৮০০

Tel : 358 6403/6421/5767, Fax : 358 5800, E.Mail : dirsuda@cal 3.vsnl.net.in

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata

1984

No.1237/MA/P/C-10/3S-38/2003

Dated, Kolkata, the 1st September, 2003

From: D. Mukhopadhyay,
Secretary to the
Government of West Bengal.

✓ To: Shri G.C. Banerjee,
Director,
State Urban Development Agency,
Salt Lake, Kolkata.
Fax No. 2358 - 5800.

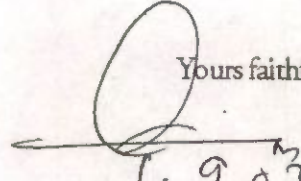
The Project Director,
RCH Sub Project, Asansol &
ADM, Asansol.

OSD & A.O.
Accps & be
& P.O. forwarded
Dr. Goswami
4/9/03

Sir,

Pursuant to the extension given to the RCH Sub Project in Asansol by another six months i.e. upto March, 2004 as communicated by the Family Welfare, Ministry of Health & Family Welfare, Government of India vide letter dated 22nd April, 2003, it is hereby ordered that the staff of M & S Cell at the corporation level for the sub project as well as the grass root functionaries be retained for another six months i.e. upto 31.03.2004. The cell at SUDA consisting of Dr. Shibani Goswami as Project Officer, Sri S. Pal as Finance Officer, Shri S.K. Lahiri as MIES Officer and Shri P.R. Majumdar, Clerk-cum-Typist shall look after the RCH Sub Project and also IPP-VIII Extension Project till March, 2004. The expenditure for the cell at SUDA shall be booked under RCH Sub Project.

Yours faithfully,


1.9.03
(D. Mukhopadhyay)
Secretary

m

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata

1984

A

No.1237/MA/P/C-10/3S-38/2003

Dated, Kolkata, the 1st September, 2003

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Secretary to the
Government of West Bengal.

OSD/A.O.
A copy to be forwarded
to P.O. Dr. Goswami
4/9/03

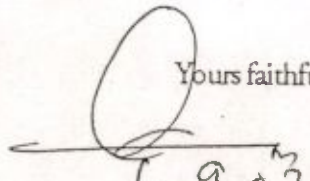
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Fax No. 2358 - 5800.

The Project Director,
RCH Sub Project, Asansol &
ADM, Asansol.

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1. 9. 03
(D. Mukhopadhyay)
Secretary

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Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata

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No.1237/MA/P/C-10/3S-38/2003

Dated, Kolkata, the 1st September, 2003

From: D. Mukhopadhyay,
Secretary to the
Government of West Bengal.

OSD/A.O.
Accept to be forwarded
to P.O. Dr. Goswami
GB 1/9/03


✓ To: Shri G.C. Banerjee,
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Yours faithfully,


1.9.03
(D. Mukhopadhyay)
Secretary

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Government of West Bengal
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Writers' Buildings, Kolkata

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No.1237/MA/P/C-10/3S-38/2003

Dated, Kolkata, the 1st September, 2003

From: D. Mukhopadhyay,
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OSD/A.O.
ACCPD & bc forwarded
& P.O. Dr. Goswami
K.B. 1/9/03

✓ To: Shri G.C. Banerjee,
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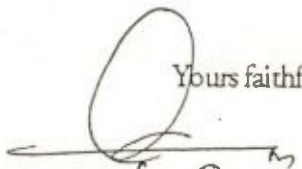
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RCH Sub Project, Asansol &
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m

Yours faithfully,


1.9.03
(D. Mukhopadhyay)
Secretary

Placed below is the copy of communication from Govt. of India, Ministry of Health & Family Welfare, Dept. of F.W. bearing no. L.19012/40/96 - API dt. 22nd April, 2003 on the subject of "RCH-Sub Project Asansol -Extension of sub project implementation period".

The Action Plan with financial requirement so required for the period from April, 2003 to March, 2004 is under preparation in consultation with the concerned ULB. The Project Director, RCH-Sub Project Asansol / Mayor, Asansol Municipal Corporation is being requested to send an appropriate representative to participate in the preparation of the said Action Plan. On finalisation, the same will be placed before the Competent Authority prior to its submission to GOI.

Submitted for kind information of Director, SUDA and Secretary, M.A. Dept.

UO-NO-SUDA-1201
96(PF-IV)/66
Dt. 30.4.03

Director, SUDA
Secretary, M.A. Dept.

[Signature]
30.4.03

[Signature]
30/4/03

X (CPI) - Mos/Mic may
Kindly see. RCH/Asansol
project has been extended
up to March 04.

[Signature]
30.4.03

[Signature]
21.01.03
[Signature]
9/6



[Signature]
M/er

[Signature]
M/c

[Signature]
Secy, M.A.

[Signature]
6.5.03

Director, SUDA

Dr. Goswami
P.O.
Kindly see
[Signature]
6/5/03

[Signature]
6-5-03

Notes pre-page.

In consultation with representative from Asansol Municipal Corporation and Adviser (Health), SUDA, Action Plan, Re-revised Budget, Fund requirement for extended period along with justification and procurement plan for Drugs & Supplies have been prepared which are placed below.

A draft letter to be issued to Government of India under the signature of the Secretary, M.A. Department, Government of West Bengal is also placed.

Submitted for necessary action.

U.O. No. SUDA-120/96(P112)/67
dt-14.5.2003
Director, SUDA
~~Secretary,
M.A. Deptt.
Chairman, SUDA~~

Goswami
14-5-03
Khanji
19/5/03

- A proposal for introduction of Health cards for students in the project area was approved by us. Has it been included in the Action Plan?
- Under "Innovative scheme" an amount of Rs 8.06 lakhs has been shown against Hospital Waste Management. Have the details been drawn up? Can we think of organising "Baby show" among the beneficiary households?
- The item "Operating Cost" is not clear. What does it include? Dr Goswami may be discuss.

254
20 MAY 2003
PS

Director SUDA

Dr. Goswami
P.O.

Notes prep page may please be seen for u.a. in this regard.

20.5.03

20/5/03

Discussed with the Principal Secretary, MAD. Apropos discussion and instructions, necessary inclusion and amendments have been made in freshly prepared "Financial Requisition for Re II sub Project ASMSD during the extended period with justification". The sheet for "Action Plan" has also been amended accordingly.

The amendments are as under: —

- ① The school Health Programme has been included and shown against the "Innovative Scheme" activity (Sl. no. 9 of Financial Requisition).
- ② Details for Hospital Waste Management have been drawn @ SHSDP drawings and estimate which was shown to the Principal Secretary. The estimated cost for the purpose for 2 MHS is Rs. 4.05 Lakhs (approx). The remaining balance amount of Rs. 4.01 Lakhs have been kept for School Health Programme.
- ③ Baby shows can be organised suitably sometimes during winter. The item has been kept under the head of activity — "IE" (Sl. 6 of Financial Requisition).
- ④ The operating cost have now been detailed out in the justification column of sl. no. 16 of Financial Requisition.

The old sheets have been replaced by the freshly prepared sheets.

Submitted for favour of kind clearance and approval of the draft letter to GOI by the Principal Secretary, MAD.

23.5.03

UO No - SUDA - 120/16
(AR-IV) / 69
dt. 23.5.03
Director, SUDA

Notes overleaf may kindly be seen and the draft placed may please be approved.

Dr. Banerji.
23/5/03

[Signature]

23.5.03

Director SUDA

~~Principal Secy,~~
M. A. Dept.
Chairman SUDA

I am sorry
for delay and
yet

noted.
Dr. Banerji.
26/5/03

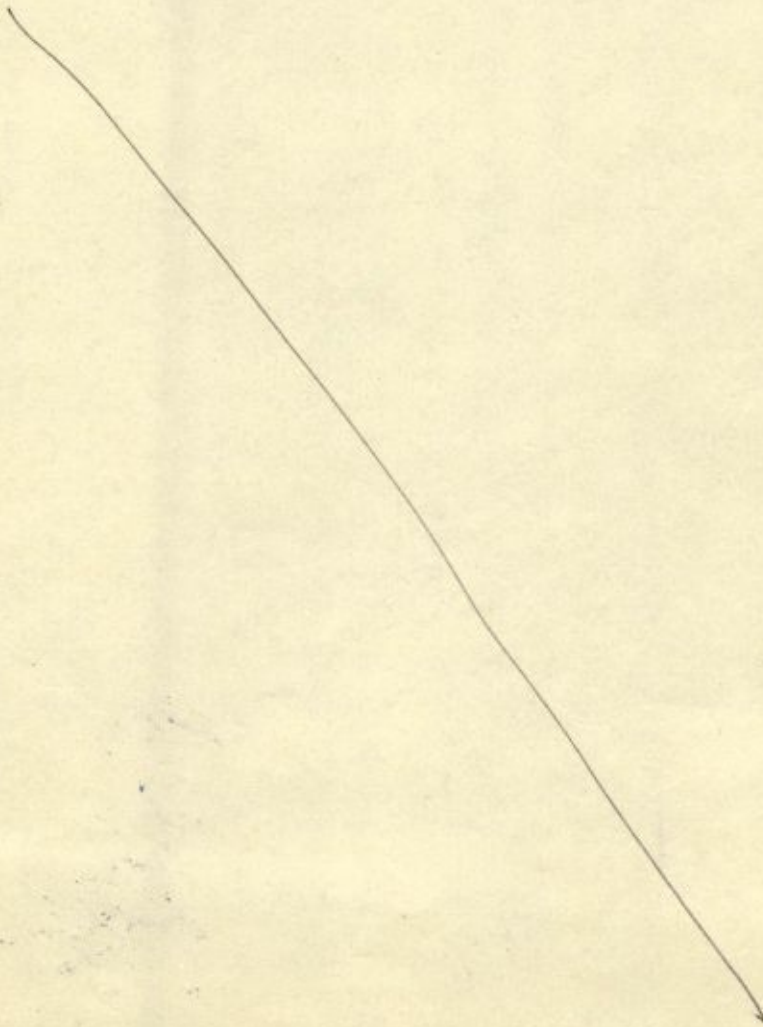


Dr. Banerji.
P.O. RCH Banshet

Kindly see for u.a. Dr. Banerji.
26/5/03

Letter issued.

[Signature]
26/5/03



With reference to the communication bearing no. SUDA-120/96(Pt. IV)/168 dt. 23.05.2003 (Flag - A), approval of the RCH-Sub Project Asansol - Action Plan for the year 2003-2004 & Procurement Plan for drug kit A & B has since been received from GOI, MOHFW, Dept. of FW vide their communication no. L.19012/40/96/AP-I dt. 3rd July, 2003 (Flag - B) which is placed below for favour of your information and kind perusal of the Secretary, M.A. Dept.

UO No - SUDA 720/96
(Pt-W) 176
dt. 17.7.03

~~Director
SUDA~~

~~Secretary, M.A. Dept.~~

~~Chairman, SUDA~~



Dr. G. Swami
P.O. RCH -
17.7.03

S. Banji
17/7/03
Dir. SUDA

Sum. Thanks
[Signature]
U. 707

Dir. SUDA

Dr. G. Swami
P.O. RCH
[Signature]
21/7/03

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/ 168

Date 23.5.2003

From : Secretary
To the Govt. of West Bengal
M.A. Dept.

To : Sri R.N. Yadav
Desk Officer (AP - I)
Govt. of India
Ministry of Health & Family Welfare
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi- 110 011.

Sub. : RCH-Sub Project Asansol - Extension of sub project implementation period.

Sir,

Reference your communication no. L. 19012/40/96-API dt. 22.04.2003.

As desired by you, the following statements are furnished herewith for approval :

- A) Action plan for the extended period from April, 2003 to March, 2004.
- B) Re-revised Budget.
- C) Detailed justifications for additional Funds through diversion from other components etc.
- D) Procurement plan with schedule for Drugs & Supplies.

Guideline including TORs, Mechanism etc. for End Line Survey may kindly be provided for preparation and submission of a separate proposal.

Enclo :- As stated.

Yours faithfully,

23.5.03

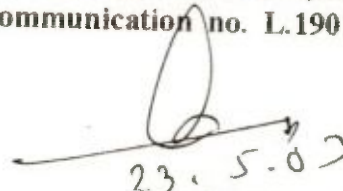
Secretary, M.A. Dept.

Contd. to P-2.

SUDA-120/96(Pt-IV)/168(i)
C.C.

Dt 23.5.2003

Sri A.K. Mehra, Director (AP), Govt. of India, Ministry of Health & FW, Nirman Bhavan,
Room No - 525A, New Delhi-110011 wrt. your communication no. L.19012/12/2002-API
(Vol. III) dt. 22.04.2003.



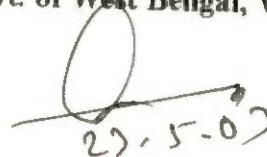
23.5.03

Secretary, M.A. Dept.

SUDA-120/96(Pt-IV)/168(2)
C.C.

Dt 23.5.03

The Principal Secretary, Health & Family Welfare, Govt. of West Bengal, Writers' Building
Calcutta - 700 001 for kind information.



23.5.03

Secretary, M.A. Dept.

RCH-Sub Project Asansol Action plan for the extended period, April,03 to March, 04

Sl. No.	Activity	April, 03				March, 04
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	Full operationalisation of Constructed Health Facilities and continuation of PHC services					→
2	Innovative Programmes					→
3	I.E.C. a) Nutrition Awareness b) Adolescent health care c) RTI / STIs / AIDs d) Safe mother hood & child health e) Awareness on National Health Programmes for Linkage & Interaction f) Community participation including male involvement g) Baby Shows					→
4	Procurement of Drugs and supplies					→
5	Strengthening / consolidation & continuation of existing grass-root level health services					→
6	Endline Survey					→

RCH-Sub Project Asansol, West Bengal

Re-revised Budget

(Rs. In Lakhs.)

Sl. No.	Category of Expenditure	Budget	Revised Budget	Re-revised Budget	Expn. Incurred and booked upto March, 03	Fund Reqd. during Apr., 03 to Mar., 04
I INVESTMENT COST						
CAPITAL						
1	Civil Works	165.00	334.74	334.74	333.73	1.01
OTHER NON-RECURRING						
2	Equipment	82.57	42.57	49.78	49.78	0.00
3	Furniture	42.40	42.40	21.88	21.88	0.00
4	Vehicle	12.00	8.30	8.30	8.30	0.00
5	Revolving Fund for Mobility	0.00	0.00	0.00	0.00	0.00
6	I.E.C.	7.46	7.46	10.18	5.68	4.50
7	Monitoring & Evaluation	0.00	0.00	0.00		0.00
8	Consultancies	0.00	0.00	0.00		0.00
9	Innovative Schemes	41.91	6.91	9.91		8.06
10	NGO Support & Community participation	9.00	4.00	6.00		5.00
11	Other Non-Recurring	0.00	0.00	0.00		0.00
Sub-Total Investment Cost		360.34	446.38	441.07	422.50	18.57
II RECURRING						
12	Salaries, TA, DA & Honorarium	251.84	229.84	270.35	184.64	85.71
13	Contractual Services	0.00	0.00	0.00	0.00	0.00
14	Drugs & Supplies	98.00	40.00	55.35	51.34	4.01
15	Rent	0.00	0.00	0.00	0.00	0.00
16	Operating Cost	146.77	140.73	109.86	75.74	34.12
Sub-Total Recurring		496.61	410.57	435.56	311.72	123.84
TOTAL		856.95	856.95	876.63	734.22	142.41

**FINANCIAL REQUISITION FOR RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (April, 03 - March, 04)**

SL. No.	ACTIVITY	LIKELY EXPEN. Apr., 03 TO Mar., 04 (Rs. in lakhs)	JUSTIFICATION
1	CIVIL WORKS	1.01	Towards finishing works.
2	EQUIPMENTS		
3	FURNITURE		
4	VEHICLES		
5	REVOLVING FUND FOR MOBILITY		
6	I.E.C.	4.50	Need based strengthening of I.E.C. - Activities in the arena of Nutrition Awareness, Adolescent Health Care, RTIs, STIs / HIV / AIDS, safe motherhood and child health, Awareness & Interaction with National Health Programmes, Involvement of Male Partners for more effective Family Welfare etc. Organising Baby Shows - encouraging community to accept principle and services with regard to safe motherhood and child health. Development of printed materials, indigenous media, communication channel and inter personal communication commensurate with local situation towards holistic achievement of objective of RCH- package.
7	MONITORING & EVALUATION		
8	CONSULTANCIES		
9	INNOVATIVE SCHEMES	8.06 *	Hospital Waste Management and ancillary services in 2-FRUs. Effective and hygiene management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large. School Health Services aiming towards regular health check up of students of Primary Schools of the community towards promotion of health as well as "child to child" health awareness for health education on personal hygiene, which is imperative to get better impact at family and community level at large.

* 4.02 lakhs for School Health Prog
4.04 lakhs for Hosp Waste

SL. No.	ACTIVITY	LIKELY EXPEN. Apr., 03 TO Mar., 04 (Rs. in lakhs)	JUSTIFICATION
10	N.G.O. SUPPORT & Community Participation	5.00	As advised by World Bank / GOI, Endline Survey is to be conducted by NGO at the end of Project. Proposal @ guideline of GOI will be submitted in due course. More involvement of CBOs towards enhanced community participation and consolidation.
11	OTHER NON-RECURRING		
12	SALARIES, T.A./D.A. AND HONORARIUM	85.71	Heaping owes to supporting full compliment of manpower engaged at different tiers for the totally developed and operationalised FRUs during terminal period of the project. This also includes salary etc. of personnel at the Management Cells of both - ULB and SUDA for the extended period.
13	CONTRACTUAL SERVICES		
14	DRUGS & SUPPLIES	4.01	In context to Urban RCH, drugs required for sub-centres apropos National RCH list of drug items, requisition was placed to State Health Department as advised by GOI. Of late it is learnt that there is no provision of such supply from the said department. A correspondence had already been made by State Health Department to GOI for such supply vide its memo no. H/SFWB-RCH/10R-94-2000/Pt-I/1792 dt. 20.12.2002. Under the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kept. This Drugs has been essential for PHC. Approval for its procurement have already been sought from GOI vide SUDA letter no. SUDA-120/96(Pt. IV)/35 dt 22.01.2003 (copy enclosed).
15	RENT		

SL. No.	ACTIVITY	LIKELY EXPEN. Apr., 03 TO Mar., 04 (Rs. in lakhs)	JUSTIFICATION
16	OPERATING COST	34.12	<p>The operating cost include various miscellaneous contingent expenditure involved in Operationalisation and functioning of different tiers of Health Facilities created for RCH services, starting from Block to SHP, H.P. and FRU levels. It includes -</p> <p>(a) cost for block level participatory discussion by the HHWs and sharing with the community</p> <p>(b) at HAU and sub centre level to meet service charge like cleaning, electricity, cost of fuel etc. for sterilisation, labour charges, charges for transportation of vaccine etc., maintaining cold-chain from main store / Govt. Hospitals, hiring of services of professionals (Doctors and Nurses) for Maternal and Child Health Care Services, Peer Group meetings at SC and HAU, meeting of HHW with FTSS, PTMOs, Chairperson, Councilors and Opinion Leaders, purchase of stationary, Xerox paper etc.</p> <p>(c) expenditure towards on the job training of different tiers of Health Functionaries for taking corrective measures towards effective functioning of the facilities and percolation of services.</p> <p>(d) at M & S Cell based at ULB and HQ - contingent expenditure towards purchase of stationary, postage, courier service, Xeroxing, telephone and fax charges, transport charges towards mobility and electricity charges etc.</p> <p>Other than the operating cost, there is no provision of separate component in the approved budget to meet such expenditure.</p> <p>This expenditure is incumbent for running the services effectively by full operationalisation of all the Health Facilities including FRUs. Operating Cost is not an independent entity as such. Rather it is adjuvant and dependant on Sub Project Activities Cost</p>
	TOTAL	142.41	

RCH Sub-Project Asansol

PROCUREMENT SCHEDULE FOR DRUGS DURING PERIOD April - 2003 To March -2004

(WEST BENGAL)

Description of item & quantity	Method of procurement	Estimated cost (In Lakhs)	2003												2004					
			July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
1 Drugs For 97 S.Cs. (Kit-A & Kit-B)	2 NS	3 4.01	4																	
			APPRAISAL																	
			REVISED																	
			ACTUAL																	

NS = National Shopping

Legend :-

8. Award Contract
9. Initial Delivery at site
11. Final Delivery at site.

RCH Programme - PROCUREMENT PLAN UNDER RCH Sub-Project Asansol (URBAN)

Sub Project Distt. Name : **Burdwan**, West Bengal

Procurement Plan for Year : **2003 - 2004** (April 2003 to March 2004)

Type of Health Facility : **SC**

Estimated Requirement of Equipments, Drugs & Furniture

Sl. No.	Name of the Item	Qty. Req. per Centre	No. of Health Facility (urban)		Estimated Total Req. (Units) during the year	Estimated Unit Cost (Rs. In Lakhs)	Estimated Total Cost Rs. In Lakhs
			Total in the District	Total for which the item is requd.			
1.	Drugs for SC		97	97	194	0.021	4.01

The Procurement plan to be submitted in two parts :

Part - I : Facility wise (Specifying for each facility) required for each item.

Part - II : Completion of procurement schedule (World Bank prescribed format)

List of RCH-Drug Kits Item wise quantities required for 97 SCs during 2003-04

Sl.No.	Item	Strength	Formulation Unit	Where to be supplied	Unit Package Quantity	Annual Quantity		
						Total Units	Unit Price	Estimated total value (Rs.)
1	ORS	27.9 gm	Salt	SC	150 pkts	194	280	54320.00
2	Folifer (Large)	180mg + 0.5mg	Tablet	-do-	15000 tabs	194	758	147052.00
3	Folifer (Small)	67mg + 0.1mg	Tablet	-do-	13000 tabs	194	320	62080.00
4	Co-trimoxazole	400 mg + 80 mg	Tablet	-do-	1000 tabs	194	92	17848.00
5	Methyl Ergometrina Maleate	0.125 mg.	Tablet	-do-	480 tabs.	194	105	20370.00
6	Paracetamol	500 mg.	Tablet	-do-	500 tabs	194	57	11058.00
7	Mebendazole	100 mg	Tablet	-do-	300 tabs	194	55	10670.00
8	Dicyclomine Hcl.	10 mg.	Tablet	-do-	300 tabs	194	24	4656.00
9	Chloramphenicol Eye Oint	1%	Aplicap	-do-	500 aplicap	194	70	13580.00
10	Oint. Povidone Iodine	5%	Oint.	-do-	5 tubes	194	60	11640.00
11	Cetrimide Powder	125 gm.	Power	-do-	125 gm.	194	45	8730.00
12.	Absorbent Cotton	100 gm.	Pkt.	-do-	10 Pkts	194	65	12610.00
13	Cotton Bandage	4 cm. width x 4 mtr. length	Roll	-do-	120 rolls	194	50	9700.00
14.	Metronidazole	200 mg.	Tablet	-do-	50 tabs	194	50	9700.00
15.	Bronhexin Hydrochloride	8 mg.	Tablet	-do-	250 tabs	194	35	6790.00
TOTAL							2066.00	400804.00

SUDA



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. ...SUDA/120/96(Pl. IV)/35

Date ...22.01.2003

From : Adviser (Health)
SUDA

To : Sri.R.N. Yadav,
Desk Officer (A.P.L.),
Ministry of Health & Family Welfare
(Dept. of Family Welfare)
Govt. of India
Nirman Bhavan,
New Delhi - 110 011

Sub : RCH-Sub Project Asansol, West Bengal – Procurement of Drugs and MSR for 97 sub-centres

Sir,

Reference is invited to the communication bearing memo no. H SFWB-RCH 10R-94-2000 Pt. I 1792.1(2) dt. 20.12.2002 from SFWO & Project Director (RCH), West Bengal to your address on the above subject (copy enclosed).

Incidentally, it is stated that as advised by you in communication no. L.19012.40.96-API dt. 19.09.2002 (copy enclosed), the SFWO was requested for making supply of the Drugs and MSR for the sub-centres under RCH-Sub Project Asansol.

The SFWO has expressed his inability to supply the Drugs and MSR for 97 sub-centres under RCH-Sub Project Asansol. You are therefore requested to approve the Procurement Plan along with the list of items (enclosed).

An early action is requested due to exigency of circumstances.

Encl: As stated.

Yours faithfully,

Adviser(Health)

RCH Sub-Project Asansol

PROCUREMENT SCHEDULE FOR DRUGS DURING PERIOD April - 2003 To September -2003

(WEST BENGAL)

Description of item & quantity	Method of procurement	Estimated cost (In Lakhs)	2003					
			Apr.	May	June	July	Aug.	Sept.
Drugs For 97 S.C.s (Km. A & Km.-B)	NS	1.01	4					
			8	9	11			
			APPR APPAL	REVISED	ACTUAL			

NS = National Shopping

Legend :-

- 8 Award Contract
- 9 Initial Delivery at site
- 11 Final Delivery at site

RCH Programme - PROCUREMENT PLAN UNDER RCH Sub-Project Asansol (URBAN)

Sub Project Distt. Name		Burdwan , West Bengal					
Procurement Plan for Year		2003 - 2004 (April 2003 to September 2003)					
Type of Health Facility		SC					
Estimated Requirement of Equipments, Drugs & Furniture							
Sl. No.	Name of the Item	Qty. Req. per Centre	No. of Health Facility (urban)		Estimated Total Req. (Units) during the year	Estimated Unit Cost (Rs. In Lakhs)	Estimated Total Cost (Rs. In Lakhs)
			Total in the District	Total for which the item is reqd.			
1	Drugs for SC		97	97	194	0021	401

The Procurement plan to be submitted in two parts

Part - I : Facility wise (Specifying for each facility) required for each item.

Part - II : Completion of procurement schedule (World Bank prescribed format)

List of RCH-Drug Kits Item wise quantities required for 97 SCs during 2003-04

Sl.No.	Item	Strength	Formulation Unit	Where to be supplied	Unit Package Quantity	Annual Quantity		
						Total Units	Unit Price	Estimated total value (Rs.)
1	ORS	27.9 gm	Salt	SC	150 pkts	194	280	54320.00
2	Folifer (Large)	180mg + 0.5mg	Tablet	-do-	15000 tabs	194	758	147052.00
3	Folifer (Small)	67mg + 0.1mg	Tablet	-do-	13000 tabs	194	320	62080.00
4	Co-trimoxazole	400 mg + 80 mg	Tablet	-do-	1000 tabs	194	92	17848.00
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8	Dicyclomine Hcl	10 mg	Tablet	-do-	300 tabs	194	24	4656.00
9	Chloramphenicol Eye Oint	1%	Aplicap	-do-	500 aplicap	194	70	13580.00
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12	Absorbent Cotton	100 gm.	Pkt	-do-	10 Pkts	194	65	12610.00
13	Cotton Bandage	4 cm. width x 4 mtr length	Roll	-do-	120 rolls	194	50	9700.00
14	Metronidazole	200 mg	Tablet	-do-	50 tabs	194	50	9700.00
15	Bronhexin Hydrochloride	8 mg	Tablet	-do-	250 tabs	194	35	6790.00
TOTAL							2066.00	400804.00

2 JAN 2003



Govt. of West Bengal
Directorate of Health Services
S.F.W.B., P-16, India Exchange
Place Extn. C.I.T. Building.
KOLKATA - 73.

No. H/SFWB-RCH/10R-94-2000/Pt-I/

Dated, Kol _____ 2002.

To
Shri R.N. Yadav,
Desk Officer (A.P.I).
Govt. of India.
Ministry of Health & Family Welfare.
Deptt. of Family Welfare.
NIRMAN BHAVAN,
New Delhi.

Sub :- RCH Sub-Project Asansole - Procurement plan
for the year 2002-2003.

Ref :- Your letter No. L 19012/40/96-API dt. 19.9.2002 is
issued to Dr. H.G. Gangopadhyay, Adviser(Health),
SUDA.

Please refer to above letter wherein some informations have been
sought for regarding procurement of Drugs etc., This is to inform you
that no drugs are procured directly by the National RCH Project and these
are supplied by the Govt. of India through the agencies of its own.

You are therefore requested to take suitable action as deem fit
for supply of drugs as per requirement of subproject, Asansole. However,
a list of drug & MSR for 97 Soc, as sent by the sub-project Asansole, is
enclosed hreewith for your kind perusal.

Encls : As above.

sd/-
(DR D. K. GHORAI.)
State Family Welfare Officer &
Project Director (RCH), W.B.
Dated, Kol 20/12/2002.

No. H/SFWB-RCH/10R-94-2000/Pt-I/1792/102
Copy forwarded for information & necessary action to :-

The Advisor (Health)
S U D A.
Health Wing,
'ILGUS BHAVAN'.
H-C Block, Sector-III, Bidhannagar, Kol-91.

This has a ref. to his letter No. SUDA-120/96(Pt IV)/570
dt. 15.11.2002.

sd/-
Controller of Finance &
Administrative Officer(FW)
West Bengal.

I. 19012/40/96-API
Govt. of India
Ministry of Health & Family Welfare
Deptt. of F.W.

Nirman Bhawan, New Delhi
Dated the 19th Sept., 2002



To

Dr. N G. Gangopadhyay,
Adviser (Health),
State Urban Development Agency
H-C Block, (ILGUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA

SUB: RCH Sub-project-ASANSOLE--procurement plan for the year 2002- 2003

Sir,

I am directed to refer to your letter No SUDA-120/96 (Pt.IV)/368 dated the 8.8.2002 submitting therewith revised procurement plan for the year 2002-03 and convey approval of the Government of India as under:

1. ✓ Procurement of drugs for 4 FRUs may be made keeping in view the norms for quantities of each drug item approved under National component of RCH programme and on pro rata basis for the remaining project period
2. ✓ The equipments for FRUs consisting of sterilizing and OT light equipment, x-ray machine and ultrasonic facilities etc. are approved
3. Printing of family schedule and furniture for management and supervisory cell at a total cost of Rs 5 lakhs and Rs. 1.70 lakhs respectively are approved.
4. → The quantity of Drugs and MSR for 5 HAUs as per detail given in annexure 10 of your proposal are not consistent with the list of drugs defined under the RCH programme. The State Government may procure drugs and MSR for the 5 HAUs only as per the approved list of such items for such institutions under the National component of RCH.
5. ✓ Proposal for procurement of furniture for FRUs, as per annexure IV of the proposal, is approved.

The State Government is requested to note that all procurements under the RCH Sub project are to be made in accordance with the procedure and guidelines approved by the Government of India and the World Bank. A report on up to date procurement of different items (Item wise and facility wise) may also be submitted for our record

Yours faithfully,

(R.N. YADAV)
DESK OFFICER (AP.1)

Copy to Secretary (FW), Deptt. Of Health & Family Welfare, Govt. of West Bengal, Calcutta.

c.c. to the Adviser (Health), SUDA.

(R.N. YADAV)
DESK OFFICER (AP.1)

DA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West BengalSUDA-120/96(Pt-IV)/570
Ref No.

Date 15.11.2002

From: Adviser (Health)
SUDATo: The S.F.W.O & Jt. D.H.S., West Bengal
SFWB, CIT Building (5th Floor)
P-16, India Exchange Place Extension
Kolkata

Sub: RCH-Sub Project Asansol : Procurement of Drugs and MSR for 13 HAUs

Sir,

Reference is invited to para 4 of Govt. of India letter no. L 19012/40/96 -API dt. 19.9.2002 on the above subject (* copy enclosed).

You are requested to arrange procurement of Drugs and MSR ^{for one year} for 13 HAUs (PHC) of RCH-Sub Project Asansol as suggested by Govt. of India.

An early action is requested for, as EOP of the Sub-Project on 31.3.2003.

Encl: as stated

Yours faithfully,

Adviser (Health)

15.11.2002

SUDA-120/96(Pt-IV)/570 (1)

C.C

The Commissioner, Family Welfare & Special Secretary, Dept of Health & F.W, Govt. of West Bengal, Writers Building, Kolkata for favour of kind information and necessary action please.

Adviser (Health)

15.11.2002

SUDA-120/96(Pt-IV)/ 570 (2)

C.C

Sri R.N.Yadav, Desk Officer (AP), Ministry of Health & F.W, Govt. of India, Nirman Bhavan, New Delhi for present information.

Adviser(Health)



A. K. MEHRA

DIRECTOR (Area Projects)

Tele. : 301-9131

Fax. : 011-301-9131

e-mail : dirap@nb.nic.in

Dear

6 MAY 2003



भारत सरकार

स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली- 110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI-110011

F.No.L.19012/12/2002-API (Vol.III)

Dated the 22nd April, 2003

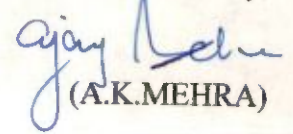
Kindly refer to this Ministry's D.O.letter of even number dated 20.3.2003 communicating extension of implementation period of the RCH Sub Projects till the launch of phase II of the RCH programme .

In this connection I am to inform that the sub project implementation period has now been extended up to March 2004. I therefore request you to kindly submit, immediately, Action Plan and Procurement plan along with detailed justification, for the entire financial year. The Action Plan may please be restricted to the component wise originally approved allocation for the sub project because only approved activities can be proposed during the extended period. Component wise allocation, expenditure and saving may also be kept in mind while preparing the Action Plan. In case, additional funds are required for completing approved activities by diverting savings under other component of the sub project, a detailed proposal on the same may kindly be furnished. The approved activities, which have already been completed, will not be continued during the extended period.

I also request you to kindly review the progress of implementation of the sub project(s) at your level immediately and also inform this Ministry in advance so that an officer of the concerned Division may join the performance review meeting.

The latest physical and financial performance report (component-wise) may also be sent along with the Action Plan and Procurement Plan for 2003-04.

Yours sincerely,


(A.K.MEHRA)

To,
Sh.Asim Burman,
Principal Secretary,
Health & Family Welfare Deptt.,
Govt.of West Bengal,
Sachivalaya,
CALCUTTA

Copy to: Dr.N.G.Gasngopadhyaya, Adviser(Health), SUDA , H.C.Block(ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091

SUDA

PROJECT OFFICER

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. **SUDA-120/96(Pt-IV)/161**

Date**08.05.2003**

**From : Project Officer
Health, SUDA**

**To : Project Director
RCH-Sub Project Asansol & ADM, Asansol.**

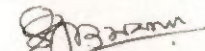
Sub : Extension of RCH-Sub Project Asansol with World Bank assistance upto March, 2004.

Sir,

GOI have informed regarding extension of RCH-Sub Project Asansol with World Bank assistance upto March, 2004. They have requested for urgent submission of Action Plan etc. for the period from April, 2003 to March, 2004. For preparation of the said plan, you are requested to send your representative conversant with the issue, to this office at an early date preferably on 13th May, 2003.



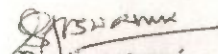
Yours faithfully,


Project Officer

08.05.2003

**SUDA-120/96(Pt-IV)/161(1)
C.C**

Mayor, Asansol Municipal Corporation for favour of kind information and necessary action.


Project Officer

L.19012/40/96-API
Govt.of India
Ministry of Health & Family Welfare
Deptt.of F.W.

Nirman Bhawan, New Delhi
Dated the 22nd April, 2003

To,
Dr.N.G.Gangopadhyay,
Adviser(Health),
State Urban Development Agency,
H-C Block. (ILGUS Bhawan)
Sector III, Salt Lake. Bidhannagar,
CALCUTTA



28 APR 2003

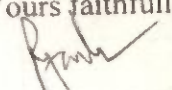
SUB: RCH Sub-project-ASANSOLE-Extension of sub project implementation period.
Sir,

X I am directed to refer to your letter No.SUDA/120/96 (ET-IV)/122 dated 25th March, 2003 submitting therewith component wise progress report of the sub project along with Action Plan for the period April-September, 2003 and to inform you that the sub project implementation period has been extended up to 31st March, 2004. You are therefore requested to kindly furnish Action Plan for the entire financial year i.e. April, 2003 to March, 2004 keeping in view the following observations:

- (i) Only those approved activities are to be undertaken during the extended period where sufficient saving is available.
- (ii) In cases where additional funds are required for completing approved activities by diverting funds from other components under the sub project, detailed justification may kindly be furnished.
- (iii) It is seen from the Action Plan that out of the proposed budget of Rs.112.12 lakhs, approximately Rs.96.00 lakhs is for salaries TA/DA and operating cost and a little amount of approximately Rs.16.00 lakhs is for other sub project activities. You are requested to kindly furnish detailed justification for proposing Rs.44.77 lakhs for salaries, TA/DA and honorarium and Rs.51.18 lakhs for operating cost in only 6 months period i.e. April to Sept., 2003.
- (iv) Detailed justification for additional requirement under other components viz IEC, Innovative Scheme and Drugs and Supplies may kindly be furnished.
- (v) The End Line Survey should be commenced only after obtaining specific approval of Government of India. For this a separate proposal may please be sent containing TORs, mechanism, required time period, keeping in view the extended time period of project implementation.

In view of the position explained above, you are requested to kindly prepare the Action Plan for the entire year i.e. April 2003 to March, 2004 keeping in view the above observations and furnish the same urgently for examination and approval.

Yours faithfully,


(R.N. YADAV)
DESK OFFICER (AP.I)