

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

SUDA-120/96(Pt-IV)/135

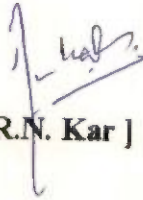
Ref No.

Date **31.03.2003**

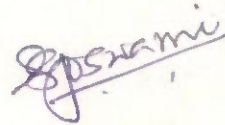
Pursuant to M.A. Deptt. order no. 1153-S/03 dt. 31.03.2003, we the undersigned make over / take over the charges of the Office of Project Officer, RCH-Sub Project Asansol, SUDA, including function of D.D.O. on the afternoon of 31st March, 2003.

Handed Over

Taken Over



[Dr. R.N. Kar]



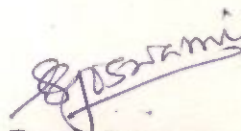
[Dr. S. Goswami]

SUDA-120/96(Pt-IV)/135(1)

31.03.2003

C.C.

Director, SUDA for favour of kind information.



**Dr. S. Goswami
Project Officer
SUDA (Health Wing)**

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
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Handed Over

Taken Over


[Dr. R.N. Kar]



[Dr. S. Goswami]

SUDA-120/96(Pt-IV)/135(1)

31.03.2003

C.C.

Director, SUDA for favour of kind information.


Dr. S. Goswami
Project Officer
SUDA (Health Wing)

Sub: Engagement of Staff for RCH-Sub Project Asansol Management Cell at SUDA .

Minutes of the Review Meeting of 7th October, 2002 taken by Hon'ble MIC, MA & UD Dept., Govt of West Bengal , on Urban Health Improvement Programmes (Placed below) may kindly be perused.

Since RCH-Sub Project Asansol will continue upto 31.3.2003 , it was decided that beyond October, 2002, 7 (seven) essential staff now working under IPP-VIII (Extn) be deputed to RCH-Sub Project Asansol for looking after both RCH and IPP-VIII (Extn) upto 31.3.2003 at SUDA. These staff at SUDA will be paid out of RCH- Project Fund.

In this context , it is stated that the window period of IPP-VIII (Extn) will be over on 31st October, 2002. The end of Project (EOP) of RCH Asansol is however 31st March ,2003.

For the present, the following personnel are recommended and proposed to be engaged / deputed to RCH-Sub Project Asansol Management Cell at SUDA , with their existing contractual remuneration for a period from 1st November, 2002 to 31st March, 2003 for looking after both RCH-Sub Project Asansol and IPP-VIII (Extn) :

| Sl.No. | Name | Designation |
|--------|---------------------|-----------------------|
| 1 | Dr. R.N.Kar | Project Officer |
| 2 | Dr. Shibani Goswami | Asst. Project Officer |
| 3 | Sri S.Pal | Finance Officer |
| 4 | Sri. S.K.Lahiri | MIES Officer |
| 5 | Sri P.R.Majumder | Clerk cum Typist |

These staff will be paid from RCH-Sub Project, Asansol- Fund for the period mentioned above ,where adequate budget provision exist .

Submitted for favour of kind consideration and approval please.

L. S. Sanjay
28/10/02

State Urban Development Agency
U. O. No- 120 196 (P+V) / 253
Dt 10-2-03

U/O No. SUDA-15/98
(P-VI) H.B dt.
28.10.02


Secretary, H.A Dept

Pr. Pr. up

30.10.02

Sri R. Karibara
O.S.D

The proceedings of the meeting, particularly the portion marked 'A', may kindly be seen & permission may kindly be accorded to retain these 5 staff (mentioned page) up to 31-3-03 only. Earlier FD awarded approval for such retention up to 31-10-02. During this period they will be paid out of RCH project fund which comes to an end on 31-3-03.


21-10-02

Pr Secy/Finance Deptt

We may agree to the proposal of Admn. Deptt. regarding the retention of 5 staffs upto 31.3.03 under existing terms as condition.

We may agree to 'A' ^{above} ~~page~~, provided Gr. N has no objection.

Sd/- P. K. Dasgupta
22.11.02.

We may have no objection.

Sd/- P. K. Mishra
3.12.02.

State Urban Development Agency
No. 15/98 (Pt II-c)/229
Dt - 26.12.02

To M.A. Deptt.
S.O. Finance (Admin) Deptt.
19.12.02

252 17/12/02

Adviser (Health)
SUDA

State Urban Development Agency
No. 120/98/229
Dt 10.2.03
To Mr. Secy
Project Office
PP VIII
as per
10.2.03

OSD/A.O.
21/10/02

4426
24 JUL 2002
PKS

Sm
3/11/02

SS (PDC)

3/11/02

JS (PKJ)

Immediate pl.

R 5/11/02

SO (C)

SP/11/02
Director/SDA

**Minutes of the review meeting taken by Minister-in-Charge of
M.A. & U.D. Departments on Urban Health Improvement Programmes.**

The review meeting which took place on the 7th October, 2002 at 11.30 AM was presided over by the MIC and was also attended by Minister of State, Secretary and Special Secretary, M.A. Department, CEO & Special Secretary, KMDA, Chief of Health, IPP VIII, Adviser (Health), SUDA and Director, SUDA were also present.

MIC observed that through the infrastructure created under the various Urban Health Improvement Programmes like CUDP-III, CSIP, IPP VIII and IPP VIII (Extension), it has been possible to extend the benefit of basic health care facilities to the urban population, particularly in urban slums, in a very efficient and cost effective manner. As such he emphasized that these services are not only to be maintained but the coverage to include other disciplines is also to be extended. Since the external funding has come to an end, the facilities will be maintained with financial support from the Government.

It was agreed in the meeting that for the post project maintenance there shall be an apex committee to guide the Urban Health Improvement Programme consisting of the following members :

- | | | | |
|-----|---|-----|------------------|
| 1. | Minister of State, M.A. Department | ... | Chairperson |
| 2. | Principal Secretary, U.D. Department | ... | Member |
| 3. | Principal Secretary, Health & F.W. Deptt. | ... | Member |
| 4. | Secretary, M.A. Department | ... | Member |
| 5. | CEO, KMDA | ... | Member |
| 6. | Chairperson, New Barrackpore Municipality | ... | Member |
| 7. | Mayor, Durgapur Municipality ^{Corp.} | ... | Member |
| 8. | Chief Health Officer, KMC | ... | Member |
| 9. | Dr. B. Bhattacharyya, Chief of Health, IPP VIII | ... | Member |
| 10. | Dr. N. Gangopadhyay, Adviser (Health), SUDA | ... | Member |
| 11. | Special Secretary, KMDA | ... | Member-Secretary |

This committee will provide necessary guidance regarding resource generation, ~~programme~~ ^{provision} policies, decentralisation of authority to the local bodies, optimum utilisation of the facilities, maintenance of building/equipments etc.

It was further decided that for the post-project maintenance for IPP VIII, the minimum requirement of staff at KMDA headquarters for UHIP and innovative component will be 99 for the present of which 23 posts would be manned by technical staff engaged on contractual basis and the rest by the regular KMDA employees. Since RCH Asansol Project will continue upto 31.3.2003, it was decided that beyond October, 2002, 7 essential staff now working under IPP VIII (Extension) will be deputed to RCH Asansol Project for looking after both RCH and IPP VIII (extension) upto 31.3.2003 at SUDA. These staff at SUDA will be paid out of RCH Project fund. After March, 2003 all the health components under SUDA and KMDA would work

(A)

under one cell at KMDA. This cell would be formed towards the end of the current financial year.

It was also decided that at the ULB level one Urban Health Improvement Organiser would be provided for the post project maintenance work with a monthly remuneration of Rs. ~~4500~~⁴⁵00/- which should be shared between the Government and the local body at the rate of 50% each for the initial year and this financial support from Government will be withdrawn in a tapering scale in such a way that from the fifth year full financial responsibility for the post will vest on to the local body.



(Asok Bhattacharyya)
MIC, UD & MA Deptt.
Govt. of West Bengal

Sub : Engagement of Staff for RCH-Sub Project Asansol
Management Cell at SUDA.

* c/p - 1
Notes and orders at NSP 1 to 2 in file no. SUDA-15/98(Pt. VI) will recall the case [copy enclosed.]

Placed below is the copy of communication from Shri J.V.R. Prasad Rao, Secretary, Department of Family Welfare, MOHFW, GOI, New Delhi under D.O. no. L 19012/12/2002-API (Vol. II) dt. 10.12.2002 to the Secretary (Family Welfare), Govt. of West Bengal, where GOI has decided to continue this Sub-Project till the launching of RCH-Phase II which is likely to take place during 2nd half of next financial year in order to enable the States to complete the approved activities within the component wise approved budget ceiling. As desired by GOI, latest physical and financial progress report, likely achievement by the end of March, 2003 and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been sent to the Secretary, Department of Family Welfare, Govt. of India under memo no. SUDA-120/96(Pt. IV)/69 dt. 07.02.2003 by the Secretary, M.A. Deptt., Govt. of West Bengal. (** enclosed)

** c/p - 2
Kind orders may therefore be accorded to continue Management Cell for RCH-Sub Project Asansol at SUDA as also M & S Cell and Grass-root Level Functionaries at Asansol Municipal Corporation beyond March, 2003 upto 30 September, 2003.

Regarding Management Cell at SUDA, five essential staff are now working under RCH-Sub Project Asansol. They undertake the responsibility of looking after both the projects i.e. RCH-Sub Project Asansol as well as maintenance phase of IPP-VIII (Extn). As the End of the Project (EOP) of RCH Asansol is extended beyond March, 2003, the existing staff of Management Cell of SUDA are recommended for retention with their existing

contractual remuneration and terms and conditions for a further period from 01.04.2003 to 30.09.2003 for looking after both RCH-Sub Project Asansol and O & M of IPP-VIII (Extn). to maintain the continuity and smooth & effective closing of the RCH-Sub Project. These staff are well conversant with working of the project since inception.

These staff of Management Cell at SUDA and those of M & S Cell & Grass-root Level Functionaries of Asansol Municipal Corporation will be paid from RCH-Sub Project Asansol fund provided by World Bank, for the above-mentioned period, where adequate budget provision exist. Therefore there will be no financial burden on State Exchequer.

In view of circumstances stated above, approval may kindly be accorded for the following :

- A) Retention of existing five essential staff at Management Cell, SUDA beyond March, 2003 upto September, 2003.
- B) Retention of staff at M & S Cell & Grass-root Level Functionaries of Asansol Municipal Corporation beyond March, 2003 upto 30 September, 2003.

Submitted for favour of kind consideration and approval please.

U/O NO-SUDA-120/
96(Pt-IV)/55
Dt. 18.2.2003

Secretary N.A. Dutt

X.G. Senapati
18/2/03

Sub: Engagement of Staff for RCH-Sub Project Asansol Management Cell at SUDA .

Minutes of the Review Meeting of 7th October, 2002 taken by Hon'ble MIC, MA & UD Dept., Govt of West Bengal , on Urban Health Improvement Programmes (Placed below) may kindly be perused.

Since RCH-Sub Project Asansol will continue upto 31.3.2003 , it was decided that beyond October, 2002, 7 (seven) essential staff now working under IPP-VIII (Extn) be deputed to RCH-Sub Project Asansol for looking after both RCH and IPP-VIII (Extn) upto 31.3.2003 at SUDA. These staff at SUDA will be paid out of RCH- Project Fund.

In this context , it is stated that the window period of IPP-VIII (Extn) will be over on 31st October, 2002. The end of Project (EOP) of RCH Asansol is however 31st March ,2003.

For the present, the following personnel are recommended and proposed to be engaged / deputed to RCH-Sub Project Asansol Management Cell at SUDA , with their existing contractual remuneration for a period from 1st November, 2002 to 31st March, 2003 for looking after both RCH-Sub Project Asansol and IPP-VIII (Extn) :

| Sl.No. | Name | Designation |
|--------|---------------------|-----------------------|
| 1 | Dr. R.N.Kar | Project Officer |
| 2 | Dr. Shibani Goswami | Asst. Project Officer |
| 3 | Sri S.Pal | Finance Officer |
| 4 | Sri. S.K.Lahiri | MIES Officer |
| 5 | Sri P.R.Majumder | Clerk cum Typist |

These staff will be paid from RCH-Sub Project, Asansol- Fund for the period mentioned above ,where adequate budget provision exist .

Submitted for favour of kind consideration and approval please.

L. S. Sanjay
28/10/02

State Urban Development Agency
via. U.O. No. 120/196 (P+12)/253
dt. 10.2.03

U.O. NO. SUDA 15/98
(P+12) dt.
28.10.02

Secretary, H.A. Dept

Pl. for mp

20.10.02

Sri R. Karibara
OSD

The proceedings of the meeting, particularly the portion marked 'A', may kindly be seen & permission may kindly be awarded to retain these 5 staff (mentioned prepage) up to 31-3-03 only. Earlier AD awarded approval for such retention up to 31-10-02. During this period they may be paid out of RCH project fund which comes to an end on 31-3-03.

[Signature]
21-10-02

Pr Secy/Finance Dept

A) We may agree to the proposal of Admn. Deptt. regarding the retention of 5 staffs upto 31.3.03 under existing terms as condition.

We may agree to 'A' ^{above} ~~prepage~~, provided Gr. N has no objection.

Sd/- P. K. Dasgupta
22.11.02.

We may have no objection.

Sd/- P. K. Mishra
3.12.02.

State Urban Development Agency
No. 120/96/253
10.2.03

To: Secy
Project Office
PP VIII
10.2.03

OSP/A.O.
21/10/02

STATE URBAN DEVELOPMENT AGENCY
4426
24 JUL 2002
PK

[Signature]
4.11.02

SS (PDC)

31/10/02
JS (PK J)

Immediate pl.

R 5/11/02
SO (C)

[Signature]
5/11/02

State Urban Development Agency
15/98 (P II-c) / 229
26.12.02

M.A. Deptt.
S.O.
Finance (Admin) Deptt.

252
17/12/02
Adviser (Health)
SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV) 69

Date 7-2-03

From : Sri D. Mukhopadhyay
Secretary, Govt. of West Bengal
Deptt. of Municipal Affairs

To : Sri J.V.R. Prasada Rao
Secretary, Govt. of India
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi - 110 011

Sir,

Reference is invited to GOI letter no. L 19012/12/2002 - API (Vol. II) dt. 10th December, 2002

Information asked for regarding RCH-Sub Project Asansol are enclosed herewith.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post-March 2003 period

Encl. : As stated.

Yours faithfully,

7-2-03
D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA-120/96(Pt-IV) 69 (2)
CC

1. Principal Secretary, Health & FW, Govt. of West Bengal.
2. Sri A.K. Mehra, Director (AP), Govt. of India,
Ministry of Health & FW, Nirman Bhavan,
New Delhi - 110 011.

7-2-03
D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|---------------------------------------|---|-----------|-------|--------------------|-------|---------|-------|--|-------|
| | | | | 2000-01 | | 2001-02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| 1. | Population (enumerated in lakhs) | 2.41 | 100.0 | 2.45 | 100.0 | 2.49 | 100.0 | 2.54 | 100.0 |
| | Male | 1.23 | 51.2 | 1.24 | 50.6 | 1.25 | 50.2 | 1.31 | 51.7 |
| | Female | 1.18 | 48.8 | 1.21 | 49.4 | 1.24 | 49.8 | 1.23 | 48.3 |
| 2. | Sex Ratio : Female :1000 Male | 959 | -- | -- | -- | -- | -- | 934 | -- |
| 3. | Infant (under 1 year) | 5782 | 2.4 | 5392 | 2.2 | 4724 | 1.9 | 4699 | 1.9 |
| 4. | Children (under 5 years) | 31564 | 13.1 | 32354 | 13.2 | 33075 | 13.3 | 34983 | 13.8 |
| 5. | Eligible Couple | 43370 | 18.0 | 46376 | 18.9 | 50484 | 20.3 | 51968 | 20.5 |
| DELIVERIES | | | | | | | | | |
| 6. | Institutional Deliveries | 3313 | 57.3 | 3435 | 63.7 | 3741 | 79.2 | 4142 | 88.1 |
| 7. | Domiciliary | 2469 | 42.7 | 1957 | 36.3 | 983 | 20.8 | 549 | 11.9 |
| 8. | Low Birth Wt Babies (in relation to Institutional deliveries) | 655 | 19.8 | 618 | 18.0 | 598 | 16.0 | 538 | 13.0 |
| PREGNANCY STATUS | | | | | | | | | |
| 9. | No. of pregnant women | 6257 | 2.6 | 5942 | 2.4 | 5720 | 2.3 | 5577 | 2.2 |
| 10. | T.T. (P.W.) | 3241 | 51.8 | 4314 | 72.6 | 4536 | 79.3 | 5214 | 93.5 |
| 11. | Pregnant women having 3 - ante-natal Check-ups | 2741 | 43.8 | 4344 | 73.1 | 4473 | 78.2 | 5102 | 91.4 |
| IMMUNISATION STATUS OF INFANTS | | | | | | | | | |
| 12. | BCG | 2463 | 42.6 | 3861 | 71.6 | 4025 | 86.3 | 4400 | 93.6 |
| | DPT (III) | 2365 | 40.9 | 3780 | 70.1 | 3973 | 85.3 | 4480 | 95.3 |
| | OPV (III) | 2423 | 41.9 | 3812 | 70.7 | 4006 | 85.8 | 4480 | 95.3 |
| | MEASLES | 1787 | 30.9 | 3731 | 69.2 | 3586 | 76.2 | 4128 | 87.8 |

Contd. to P-2.

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|----------------------|---------------------------|-------------|-------------|--------------------|-------------|--------------|-------------|--|-------------|
| | | | | 2000--01 | | 2001-- 02 | | No. | % |
| | | No. | % | No. | % | No. | % | | |
| CONTRACEPTION | | | | | | | | | |
| 13A. | Permanent Method : | | | | | | | | |
| | Vasectomy | 173 | 0.4 | 262 | 0.6 | 467 | 0.9 | 467 | 0.9 |
| | Tubectomy | 8197 | 18.9 | 9289 | 20.0 | 10854 | 21.5 | 11277 | 21.7 |
| | TOTAL | 8370 | 19.3 | 9551 | 20.6 | 11321 | 22.4 | 11744 | 22.6 |
| 13B. | Temporary Method : | | | | | | | | |
| | IUD | 347 | 0.8 | 600 | 1.3 | 729 | 1.4 | 779 | 1.5 |
| | C.C. USERS | 2255 | 5.2 | 4459 | 9.6 | 6512 | 12.9 | 6755 | 13.0 |
| | O.P. USERS | 6983 | 16.1 | 14037 | 30.3 | 16306 | 32.3 | 16837 | 32.4 |
| | TOTAL | 9585 | 22.1 | 19096 | 41.2 | 23547 | 46.6 | 24371 | 46.9 |
| | E.C.P.R. (%) | | 41.4 | | 61.8 | | 69.0 | | 69.5 |

| VITAL INDICATORS | | | | | |
|------------------|------------|-----------|-----------|-----------|--|
| Sl. No. | Indicators | Base Line | 2000-2001 | 2001-2002 | Likely Achievement by end of March, 2003 |
| 1. | CBR | 23.9 | 21.6 | 19.0 | 18.6 |
| 2. | CDR | 12.4 | 10.6 | 6.8 | 6.6 |
| 3. | MMR | 3.0 | 1.9 | 1.1 | 1.1 |
| 4. | IMR | 60.0 | 38.1 | 32.4 | 32.2 |

**PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002**

| SL NO | NAME OF THE SCHEME | BID COST | LOCATION | PHYSICAL PROGRESS |
|-------|--|--------------|------------------------------------|--|
| 1. | Constn. Of 2nos.HAU at Mouja santa&Kuilapur | 29,42,068/- | a)Surya Nagar b)Chinnamasta | Completed& Handed Over To A.M.Corporation <i>Completed</i> |
| 2. | Constn. Of 2nos.HAU at Mouja Mohishila | 29,35,907/- | a)Dhrupdanga b) Mohishila | DO |
| 3. | Constn.Of 2NOSHAU atMouza Kalipuhari& Asansol. | 29,29,673/- | a)Ghusic b)Ranganiapara | DO |
| 4. | Constn. Of 1No O.P.D cum MH at Mouza Ismile | 41,88,616=32 | a) Rahatmatnagar | DO |
| 5. | Constn. Of 2Nos H.A.U.at Mouza South Dhadka | 29,58,256/- | a)Nabaghanty b)Southdhadka | Completed but Yet to be taken over <i>Awaitig Land-Adel</i> |
| 6. | Constn.Of 1NO O.P.D cumMH at Mouza Sitla | 41,78,517/- | a)O.K.Rond. | Completed& Handed over To A.M.Corporation |
| 7. | Constn. Of 1No.H.A.U.at Narsingbandh | 15,59,915=10 | a)Narsingbandh R.S.Plot no 1017 | DO |
| 8. | Constn. Of 1 No. H.A.U.at Nursing bandh. | 15,68,795=50 | a)Narsingbandh R.S.Plotno 4671 | Finishing work. Is going on <i>Awaitig fund</i> |
| 9. | Constn. Of 1 No. H.A.U. at Sitla. | 15,53,752=44 | a) Sitla | Completed And Handed Over To A.M.Corporation |
| 10. | Constn. Of 1 No. H.A.U.at Beldanga. | 15,68,795=50 | a)Beldanga. | Finishing Work is Going on <i>Awaitig handig by ex</i> |
| 11. | Constn. Of 1 No. H.A.U.at Mouzuri | 20,68,984/- | a)Mouzuri (site changed to Dhadka. | Completed And Handed Over To A.M.Corporation |
| 12. | Constn. Of 1 No. M.S.at Ranganiapara | 10,79,985=50 | a)Beldanga Ranganiapara | Completed And Handed Over To A.M.Corporation |

N.K. Das
27/11/02
Executive Engineer,
Asansol Division,
M.E. Directorate.

FINANCIAL MONITORING OF RCH-Sub Project Asansol (W.B.)

| SL. NO. | ACTIVITY | APPD. ALLOCATION | EXPENDITURE TILL NOV, 2002 | LIKELY EXPEN. DEC. TO MAR., 03 | REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE) |
|---------|------------------------------------|------------------|----------------------------|--------------------------------|---|
| 1 | CIVIL WORKS | 334.74 * | 295.73 | 39.01 | 0 |
| 2 | EQUIPMENTS | 42.57 | 28.3 | 25.37 | + 11.10 |
| 3 | FURNITURE | 42.4 | 14.08 | 9.17 | - 19.15 |
| 4 | VEHICLES | 8.3 | 8.3 | 0 | 0 |
| 5 | REVOLVING FUND FOR MOVABILITY | | | | |
| 6 | I.E.C. | 7.46 | 4.23 | 1.02 | 2.21 |
| 7 | MONITORING & EVALUATION | | | | |
| 8 | CONSULTANCIES | | | | |
| 9 | INNOVATIVE SCHEMES | 6.91 | 1.85 | 1.53 | - 3.53 |
| 10 | N.G.O. SUPPORT | 4 | 1.04 | 0.5 | - 2.46 |
| 11 | OTHER NON-RECURRING | | | | |
| 12 | SALARIES, T.A./D.A. AND HONORARIUM | 229.84 | 163.04 | 25.00 | - 41.80 |
| 13 | CONTRACTUAL SERVICES | | | | |
| 14 | DRUGS & SUPPLIERS | 40 | 30.4 | 19.5 | + 9.90 |
| 15 | RENT | | | | |
| 16 | OPERATING COST | 140.73 | 66.72 | 10.04 | - 63.97 |
| 17 | TOTAL | 856.95 | 613.69 | 131.14 | - 112.12 |

* Revision approved vide letter no. L. 19012/44/96-AP-1/vol.III dt. 15.03.2002 (copy enclosed) and Fax communication dt. 30.11.2002 (copy enclosed).

CIVIL WORKS (NEW)

HAU : 13
 ESOPD : 2
 MATERNITY HOME : 2
 MEDICAL STORE : 1

RCH-Sub Project Asansol
Work plan for the extended period, April to September, 2003

| Sl. No. | Activity | Year 2003 | | | | | |
|---------|---|-----------|-----|------|------|--------|-----------|
| | | April | May | June | July | August | September |
| 1 | Full operationalisation of Constructed Health Facilities | | | | | | → |
| 2 | Hospital waste management | | | → | | | |
| 3 | I.E.C. a) Nutrition Awareness b) Adolescent health care c) RTI / STI d) Safe mother hood & child health | | | | | | → |
| 4 | Procurement of Drugs and supplies | | | → | | | |
| 5 | Endline Survey by NGO | | | | | | → |
| 6 | Strengthening / continuing of existing services | | | | | | → |

**FINANCIAL REQUISITION FOR RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (APRIL - SEPTEMBER, 2003)**

| SL. No. | ACTIVITY | LIKELY EXPEN. APR. TO SEP., 03 (Rs. in lakhs) | JUSTIFICATION |
|---------|------------------------------------|--|--|
| 1 | CIVIL WORKS | | |
| 2 | EQUIPMENTS | | |
| 3 | FURNITURE | | |
| 4 | VEHICLES | | |
| 5 | REVOLVING FUND FOR MOBILITY | | |
| 6 | I.E.C. | 4.00 | Development of printed materials, Indegenous media and Inter personal communication commensurate with local situation towards achievement of objective of RCH- package. |
| 7 | MONITORING & EVALUATION | | |
| 8 | CONSULTANCIES | | |
| 9 | INNOVATIVE SCHEMES | 6.58 | As thereis no existence of hospital waste management, effective and hygenic management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large. |
| 10 | N.G.O. SUPPORT | 1.5 | As advised by World Bank / GOI, Endline Survey is to be conducted by an independent agency. |
| 11 | OTHER NON-RECURRING | | |
| 12 | SALARIES, T.A./D.A. AND HONORARIUM | 44.77 | To support full compliment of manpower engaged at different tiers of health facility as well as existing monitoring and suvervision cell. |
| 13 | CONTRACTUAL SERVICES | | |
| 14 | DRUGS & SUPPLIES | 4.09 | In context to Urban RCH, drugs required for subcentres apropos national RCH list of drug items, requisition was placed to State Health Department as advised by GOI. Of late it is learnt that thereis no provision of such supply from the said department. A corospondence had already been made by State Health Department to GOI for such supply. Under the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kept. |
| 15 | RENT | | |
| 16 | OPERATING COST | 51.18 | The expenditure is incumbent for running the services effectively by full operationalisatin of all the Health Facilities. |
| | TOTAL | 112.12 | |

State Urban Development Agency, Health Wing, West Bengal

PUD : D.O. Letter no. L. 19012/12/2002-API (Vol. II) dt. 10th December, 2002 from the Secretary, Govt. of India, Deptt. of Health & FW to the Secretary, Govt. of West Bengal, Deptt. of Health & FW, referred to the undersigned by the Joint Director of Health Services (FW), Govt. of West Bengal.

The letter relates to decision of GOI to continue RCH-Sub Project Asansol beyond March, 2003 till the launching of RCH - Phase II.

Latest physical and financial progress report, likely achievement by the end of March, 2003, and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been asked for. These information may be transmitted to GOI (with CC to Health & FW Deptt., Govt. of West Bengal) vide letter - draft placed below, if approved.


Incidentally, it is stated that Savings - Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

CO NO. - SUDA - 1201
16 (AT IV) 53
03.17.03

~~Secretary H.A. Deptt~~

Submitted

Mrs. Sangita Ray
17/1/03


7.2.03

~~Di~~
A Director (Health)
SUDA

PO

PO for further na. in. Pl
arrange to send by speed post
Jan 19/2/03

State Urban Development Agency, Health Wing, West Bengal

PUD : D.O. Letter no. L. 19012/12/2002-API (Vol. II) dt. 10th December, 2002 from the Secretary, Govt. of India, Deptt. of Health & FW to the Secretary, Govt. of West Bengal, Deptt. of Health & FW, refer to the undersigned by the Joint Director of Health Services (FW), World Bank.

The letter relates to decision of GOI to continue RCH-Sub Project Asansol beyond March, 2003 till the launching of RCH - Phase II.

Latest physical and financial progress report, likely achievement by the end of March, 2003, and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been asked for. These information may be transmitted to GOI (with CC to Health & FW Deptt., Govt. of West Bengal) vide letter - draft placed below, if approved.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Secretary HAD/HT

Submitted.

L. S. Sangha Jyoti
17/1/03

U. O. NO Suda-120196(DHIV)/53
dt 17.01.2003

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/

Date

From : Sri D. Mukhopadhyay
Secretary, Govt. of West Bengal
Deptt. of Municipal Affairs

To : Sri J.V.R. Prasada Rao
Secretary, Govt. of India
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi - 110 011

Sir,

Reference is invited to GOI letter no. L. 19012/12/2002 - API (Vol. II) dt. 10th December, 2002.

Information asked for, regarding RCH-Sub Project Asansol are enclosed herewith.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Encl. : As stated.

Yours faithfully,

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA-120/96(Pt-IV)/
CC

1. Principal Secretary, Health & FW, Govt. of West Bengal.
2. Sri A.K. Mehra, Director (AP), Govt. of India,
Ministry of Health & FW, Nirman Bhavan,
New Delhi - 110 011.

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|---------------------------------------|--|-----------|-------|--------------------|-------|---------|-------|--|-------|
| | | | | 2000-01 | | 2001-02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| 1. | Population (enumerated in lakhs) | 2.41 | 100.0 | 2.45 | 100.0 | 2.49 | 100.0 | 2.54 | 100.0 |
| | Male | 1.23 | 51.2 | 1.24 | 50.6 | 1.25 | 50.2 | 1.31 | 51.7 |
| | Female | 1.18 | 48.8 | 1.21 | 49.4 | 1.24 | 49.8 | 1.23 | 48.3 |
| 2. | Sex Ratio : Female /000 Male | 959 | -- | -- | -- | -- | -- | 934 | -- |
| 3. | Infant (under 1 year) | 5782 | 2.4 | 5392 | 2.2 | 4724 | 1.9 | 4699 | 1.9 |
| 4. | Children (under 5 years) | 31564 | 13.1 | 32354 | 13.2 | 33075 | 13.3 | 34983 | 13.8 |
| 5. | Eligible Couple | 43370 | 18.0 | 46376 | 18.9 | 50484 | 20.3 | 51968 | 20.5 |
| DELIVERIES | | | | | | | | | |
| 6. | Institutional Deliveries | 3313 | 57.3 | 3435 | 63.7 | 3741 | 79.2 | 4142 | 88.1 |
| 7. | Domiciliary | 2469 | 42.7 | 1957 | 36.3 | 983 | 20.8 | 549 | 11.9 |
| 8. | Low Birth Wt. Babies (in relation to Institutional deliveries) | 655 | 19.8 | 618 | 18.0 | 598 | 16.0 | 538 | 13.0 |
| PREGNANCY STATUS | | | | | | | | | |
| 9. | No. of pregnant women | 6257 | 2.6 | 5942 | 2.4 | 5720 | 2.3 | 5577 | 2.2 |
| 10. | T.T. (P.W.) | 3241 | 51.8 | 4314 | 72.6 | 4536 | 79.3 | 5214 | 93.5 |
| 11. | Pregnant women having 3 - ante-natal Check-ups | 2741 | 43.8 | 4344 | 73.1 | 4473 | 78.2 | 5102 | 91.4 |
| IMMUNISATION STATUS OF INFANTS | | | | | | | | | |
| 12. | BCG | 2463 | 42.6 | 3861 | 71.6 | 4025 | 86.3 | 4400 | 93.6 |
| | DPT (III) | 2365 | 40.9 | 3780 | 70.1 | 3973 | 85.3 | 4480 | 95.3 |
| | OPV (III) | 2423 | 41.9 | 3812 | 70.7 | 4006 | 85.8 | 4480 | 95.3 |
| | MEASLES | 1787 | 30.9 | 3731 | 69.2 | 3586 | 76.2 | 4128 | 87.8 |

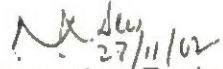
Contd. to P-2.

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|----------------------|---------------------------|-------------|-------------|--------------------|-------------|--------------|-------------|--|-------------|
| | | | | 2000--01 | | 2001-- 02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| CONTRACEPTION | | | | | | | | | |
| 13A. | Permanent Method : | | | | | | | | |
| | Vasectomy | 173 | 0.4 | 262 | 0.6 | 467 | 0.9 | 467 | 0.9 |
| | Tubectomy | 8197 | 18.9 | 9289 | 20.0 | 10854 | 21.5 | 11277 | 21.7 |
| | TOTAL | 8370 | 19.3 | 9551 | 20.6 | 11321 | 22.4 | 11744 | 22.6 |
| 13B. | Temporary Method : | | | | | | | | |
| | IUD | 347 | 0.8 | 600 | 1.3 | 729 | 1.4 | 779 | 1.5 |
| | C.C. USERS | 2255 | 5.2 | 4459 | 9.6 | 6512 | 12.9 | 6755 | 13.0 |
| | O.P. USERS | 6983 | 16.1 | 14037 | 30.3 | 16306 | 32.3 | 16837 | 32.4 |
| | TOTAL | 9585 | 22.1 | 19096 | 41.2 | 23547 | 46.6 | 24371 | 46.9 |
| | C.P.R. (%) | | 41.4 | | 61.8 | | 69.0 | | 69.5 |

PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON

26.11.2002

| SL NO | NAME OF THE SCHEME | BID COST | LOCATION | PHYSICAL PROGRESS |
|-------|--|--------------|------------------------------------|--|
| 1. | Constn. Of 2nos.HAU at Mouja santa&Kuilaipur | 29,42,068/- | a)Surya Nagar b)Chinnamasta | Completed& Handed Over To A.M.Corporation |
| 2. | Constn. Of 2nos.HAU at Mouja Mohishila | 29,35,907/- | a)Dhrupdanga b) Mohishila | DO |
| 3. | Constn.Of 2NOsHAU atMouza Kalipuhari& Asansol. | 29,29,673/- | a)Ghusic b)Ranganiapara | DO |
| 4. | Constn. Of 1No O.P.D cum MH at Mouza Ismile | 41,88,616=32 | a) Rahatmatnagar | DO |
| 5. | Constn. Of 2Nos H.A.U.at Mouza Souli Dhadka | 29,58,256/- | a)Nabaghanty b)Southdhadka | Completed but Yet to be taken over |
| 6. | Constn.Of 1NO O.P.D cumMH at Mouza Sitla | 41,78,517/- | a)O.K.Road. | Completed& Handed over To A.M.Corporation |
| 7. | Constn. Of 1No.H.A.U.at Narsingbandh | 15,59,915=10 | a)Narsingbandh R.S.Plot no 1017 | DO |
| 8. | Constn. Of 1 No. H.A.U.at Narsing bandh. | 15,68,795=50 | a)Narsingbandh R.S.Plotno 4671 | Finishing work. Is going on. |
| 9. | Constn. Of 1 No. H.A.U. at Sitla. | 15,53,752=44 | a) Sitla | Completed And Handed Over To A.M.Corporation |
| 10. | Constn. Of 1 No. H.A.U.at Beldanga. | 15,68,795=50 | a)Beldanga. | Finishing Work is Going on. |
| 11. | Constn. Of 1 No. H.A.U.at Mouzuri | 20,68,984/- | a)Mouzuri (site changed to Dhadka. | Completed And Handed Over To A.M.Corporation |
| 12. | Constn. Of 1 No. M.S.at Ranganiapara | 10,79,985=50 | a)Beldanga Ranganiapara | Completed And Handed Over To A.M.Corporation |


 Executive Engineer,
 Asansol Division,
 M.E. Directorate.

FINANCIAL MONITORING OF RCH-Sub Project Asansol (W.B.)

| SL. NO. | ACTIVITY | APPD. ALLOCATION | EXPENDITURE TILL NOV, 2002 | LIKELY EXPEN. DEC. TO MAR., 03 | REMARKS + (EXCESS EXPENDITURE) -(LESS EXPENDITURE) |
|---------|------------------------------------|------------------|----------------------------|--------------------------------|--|
| 1 | CIVIL WORKS | 334.74 * | 295.73 | 39.01 | 0 |
| 2 | EQUIPMENTS | 42.57 | 28.3 | 25.37 | + 11.10 |
| 3 | FURNITURE | 42.4 | 14.08 | 9.17 | - 19.15 |
| 4 | VEHICLES | 8.3 | 8.3 | 0 | 0 |
| 5 | REVOLVING FUND FOR MOVABILITY | | | | |
| 6 | I.E.C. | 7.46 | 4.23 | 1.02 | 2.21 |
| 7 | MONITORING & EVALUATION | | | | |
| 8 | CONSULTANCIES | | | | |
| 9 | INNOVATIVE SCHEMES | 6.91 | 1.85 | 1.53 | - 3.53 |
| 10 | N.G.O. SUPPORT | 4 | 1.04 | 0.5 | - 2.46 |
| 11 | OTHER NON-RECURRING | | | | |
| 12 | SALARIES, T.A./D.A. AND HONORARIUM | 229.84 | 163.04 | 25.00 | - 41.80 |
| 13 | CONTRACTUAL SERVICES | | | | |
| 14 | DRUGS & SUPPLIERS | 40 | 30.4 | 19.5 | + 9.90 |
| 15 | RENT | | | | |
| 16 | OPERATING COST | 140.73 | 66.72 | 10.04 | - 63.97 |
| 17 | TOTAL | 856.95 | 613.69 | 131.14 | - 112.12 |

* Revision approved vide letter no. L. 19012/44/96-AP-1/vol.III dt. 15.03.2002 (copy enclosed) and Fax communication dt. 30.11.2002 (copy enclosed).

CIVIL WORKS (NEW)

HAU : 13
 ESOPD : 2
 MATERNITY HOME : 2
 MEDICAL STORE : 1

RCH-Sub Project Asansol
Work plan for the extended period, April to September, 2003

| Sl. No. | Activity | Year 2003 | | | | | |
|---------|---|-----------|-----|------|------|--------|-----------|
| | | April | May | June | July | August | September |
| 1 | Full operationalisation of Constructed Health Facilities | | | | | | |
| 2 | Hospital waste management | | | ↑ | | | |
| 3 | I.E.C. a) Nutrition Awareness b) Adolescent health care c) RTI / STI d) Safe mother hood & child health | | | | | | |
| 4 | Procurement of Drugs and supplies | | | ↑ | | | |
| 5 | Endline Survey by NGO | | | | | | ↑ |
| 6 | Strengthening / continuing of existing services | | | | | | ↑ |

**FINANCIAL REQUISITION FOR RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (APRIL - SEPTEMBER, 2003)**

| SL. No. | ACTIVITY | LIKELY EXPEN. APR. TO SEP., 03 (Rs. in lakhs) | JUSTIFICATION |
|---------|------------------------------------|--|--|
| 1 | CIVIL WORKS | | |
| 2 | EQUIPMENTS | | |
| 3 | FURNITURE | | |
| 4 | VEHICLES | | |
| 5 | REVOLVING FUND FOR MOBILITY | | |
| 6 | I.E.C. | 4.00 | Development of printed materials, indogenous media and inter personal communication commensurate with local situation towards achievement of objective of RCH- package. |
| 7 | MONITORING & EVALUATION | | |
| 8 | CONSULTANCIES | | |
| 9 | INNOVATIVE SCHEMES | 6.58 | As there is no existence of hospital waste management, effective and hygienic management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large. |
| 10 | N.G.O. SUPPORT | 1.5 | As advised by World Bank / GOI, Endline Survey is to be conducted by an independent agency. |
| 11 | OTHER NON-RECURRING | | |
| 12 | SALARIES, T.A./D.A. AND HONORARIUM | 44.77 | To support full complement of manpower engaged at different tiers of health facility as well as existing monitoring and supervision cell. |
| 13 | CONTRACTUAL SERVICES | | |
| 14 | DRUGS & SUPPLIES | 4.09 | In context to Urban RCH, drugs required for subcentres apropos national RCH list of drug items, requisition was placed to State Health Department as advised by GOI. Of late it is learnt that there is no provision of such supply from the said department. A correspondence had already been made by State Health Department to GOI for such supply. Under the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kept. |
| 15 | RENT | | |
| 16 | OPERATING COST | 51.18 | The expenditure is incumbent for running the services effectively by full operationalisation of all the Health Facilities. |
| | TOTAL | 112.12 | |



पारिवार कल्याण विभाग
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली - 110011

J.V.R. PRASADA RAO

Secretary

Tel. : 3018432

Fax : 3018887

e-mail : secyfwn@nb.nic.in

GOVERNMENT OF INDIA
DEPARTMENT OF FAMILY WELFARE
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI - 110011

D.O. No. L.19012/12/2002- API (Vol. II)

Dated the 10th December, 2002.

*V. V. V. agent
CF 9870
not many proposals
are coming. District
SWDA may be informed
by fax.*

*inform -
Po RAO for
for M.A.M.E
29/11*

*copy for
for kind
approval.
16/12/02*

Dear Shri Barman,

Two RCH Sub-Projects are under implementation in the Asansole city Murshidabad District of your State since September 1997 at a total cost of Rs. 22.10 crores. Against the release of Rs. 18.00 crores by Government of India, the Sub-Project has reported an expenditure of Rs. 11.49 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report, likely achievement by the end of the March, 2003 and proposed plan for the extended period after March, 2003 alongwith the requisite financial requirement with justification. All these details are to be sent component-wise.

With regards,

Yours sincerely,

(J. V. R. Prasada Rao)

Shri Asim Barman
Secretary (Family Welfare)
Government of West Bengal
Writer's Building
CALCUTTA - 700 001
WEST BENGAL.

Copy to Dr. D.K. Ghorai, Jr Director of Health Services
(Fw), state Fw officer, Dept of Fw Bureau, Calcutta

Ajay Mehra
(A. K. MEHRA)
DIRECTOR (AP)

PUD : D.O. Letter no. L. 19012/12/2002-API (Vol. II) dt. 10th December, 2002 from the Secretary, Govt. of India, Deptt. of Health & FW to the Secretary, Govt. of West Bengal, Deptt. of Health & FW, refer to the undersigned by the Joint Director of Health Services (FW), World Bank.

The letter relates to decision of GOI to continue RCH-Sub Project Asansol beyond March, 2003 till the launching of RCH - Phase II.

Latest physical and financial progress report, likely achievement by the end of March, 2003, and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been asked for. These information may be transmitted to GOI (with CC to Health & FW Deptt., Govt. of West Bengal) vide letter - draft placed below, if approved.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Secretary, H. D. S. U. D. A.

U. O. NO Suda-120196 (DHV)/53
dt 17.01.2003

Submitted.

L. S. Sanghary
17/1/03



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-120/96(Pt-IV)/

Date

From : Sri D. Mukhopadhyay
Secretary, Govt. of West Bengal
Deptt. of Municipal Affairs

To : Sri J.V.R. Prasada Rao
Secretary, Govt. of India
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi - 110 011

Sir,

Reference is invited to GOI letter no. L. 19012/12/2002 - API (Vol. II) dt. 10th December. 2002.

Information asked for, regarding RCH-Sub Project Asansol are enclosed herewith. Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Enclo. : As stated.

Yours faithfully,

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA-120/96(Pt-IV)/
CC

1. Principal Secretary, Health & FW, Govt. of West Bengal.
2. Sri A.K. Mehra, Director (AP), Govt. of India,
Ministry of Health & FW, Nirman Bhavan,
New Delhi - 110 011.

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

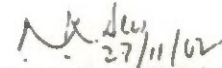
| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|---------------------------------------|---|-----------|-------|--------------------|-------|---------|-------|--|-------|
| | | | | 2000-01 | | 2001-02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| 1. | Population (enumerated in lakhs) | 2.41 | 100.0 | 2.45 | 100.0 | 2.49 | 100.0 | 2.54 | 100.0 |
| | Male | 1.23 | 51.2 | 1.24 | 50.6 | 1.25 | 50.2 | 1.31 | 51.7 |
| | Female | 1.18 | 48.8 | 1.21 | 49.4 | 1.24 | 49.8 | 1.23 | 48.3 |
| 2. | Sex Ratio : Female /000 Male | 959 | -- | -- | -- | -- | -- | 934 | -- |
| 3. | Infant (under 1 year) | 5782 | 2.4 | 5392 | 2.2 | 4724 | 1.9 | 4699 | 1.9 |
| 4. | Children (under 5 years) | 31564 | 13.1 | 32354 | 13.2 | 33075 | 13.3 | 34983 | 13.8 |
| 5. | Eligible Couple | 43370 | 18.0 | 46376 | 18.9 | 50484 | 20.3 | 51968 | 20.5 |
| DELIVERIES | | | | | | | | | |
| 6. | Institutional Deliveries | 3313 | 57.3 | 3435 | 63.7 | 3741 | 79.2 | 4142 | 88.1 |
| 7. | Domiciliary | 2469 | 42.7 | 1957 | 36.3 | 983 | 20.8 | 549 | 11.9 |
| 8. | Low Birth Wt. Babies (in relation to Institutional deliveries) | 655 | 19.8 | 618 | 18.0 | 598 | 16.0 | 538 | 13.0 |
| PREGNANCY STATUS | | | | | | | | | |
| 9. | No. of pregnant women | 6257 | 2.6 | 5942 | 2.4 | 5720 | 2.3 | 5577 | 2.2 |
| 10. | T.T. (P.W.) | 3241 | 51.8 | 4314 | 72.6 | 4536 | 79.3 | 5214 | 93.5 |
| 11. | Pregnant women having 3 - ante-natal Check-ups | 2741 | 43.8 | 4344 | 73.1 | 4473 | 78.2 | 5102 | 91.4 |
| IMMUNISATION STATUS OF INFANTS | | | | | | | | | |
| 12. | BCG | 2463 | 42.6 | 3861 | 71.6 | 4025 | 86.3 | 4400 | 93.6 |
| | DPT (III) | 2365 | 40.9 | 3780 | 70.1 | 3973 | 85.3 | 4480 | 95.3 |
| | OPV (III) | 2423 | 41.9 | 3812 | 70.7 | 4006 | 85.8 | 4480 | 95.3 |
| | MEASLES | 1787 | 30.9 | 3731 | 69.2 | 3586 | 76.2 | 4128 | 87.8 |

Contd. to P-2.

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|----------------------|---------------------------|-------------|-------------|--------------------|-------------|--------------|-------------|--|-------------|
| | | | | 2000--01 | | 2001-- 02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| CONTRACEPTION | | | | | | | | | |
| 13A. | Permanent Method : | | | | | | | | |
| | Vasectomy | 173 | 0.4 | 262 | 0.6 | 467 | 0.9 | 467 | 0.9 |
| | Tubectomy | 8197 | 18.9 | 9289 | 20.0 | 10854 | 21.5 | 11277 | 21.7 |
| | TOTAL | 8370 | 19.3 | 9551 | 20.6 | 11321 | 22.4 | 11744 | 22.6 |
| 13B. | Temporary Method : | | | | | | | | |
| | IUD | 347 | 0.8 | 600 | 1.3 | 729 | 1.4 | 779 | 1.5 |
| | C.C. USERS | 2255 | 5.2 | 4459 | 9.6 | 6512 | 12.9 | 6755 | 13.0 |
| | O.P. USERS | 6983 | 16.1 | 14037 | 30.3 | 16306 | 32.3 | 16837 | 32.4 |
| | TOTAL | 9585 | 22.1 | 19096 | 41.2 | 23547 | 46.6 | 24371 | 46.9 |
| | C.P.R. (%) | | 41.4 | | 61.8 | | 69.0 | | 69.5 |

**PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002**

| SL NO | NAME OF THE SCHEME | BID COST | LOCATION | PHYSICAL PROGRESS |
|-------|--|--------------|------------------------------------|--|
| 1. | Constn. Of 2nos.HAU at Mouja santa&Kuilapur | 29,42,068/- | a)Surya Nagar b)Chinnamasta | Completed& Handed Over To A.M.Corporation |
| 2. | Constn. Of 2nos.HAU at Mouja Mohishila | 29,35,907/- | a)Dhrupdanga b) Mohishila | DO |
| 3. | Constn.Of 2NOSHOU atMouza Kalipuhari& Asansol. | 29,29,673/- | a)Ghusic b)Ranganiapara | DO |
| 4. | Constn. Of 1No O.P.D cum MH at Mouza Ismile | 41,88,616=32 | a) Rahatmatnagar | DO |
| 5. | Constn. Of 2Nos H.A.U.at Mouza South Dhadka | 29,58,256/- | a)Nabaghanty b)Southdhadka | Completed but Yet to be taken over |
| 6. | Constn.Of 1NO O.P.D cumMH at Mouza Sitla | 41,78,517/- | a)O.K.Rond. | Completed& Handed over To A.M.Corporation |
| 7. | Constn. Of 1No.H.A.U.at Narsingbandh | 15,59,915=10 | a)Narsingbandh R.S.Plot no 1017 | DO |
| 8. | Constn. Of 1 No. H.A.U.at Narsing bandh. | 15,68,795=50 | a)Narsingbandh R.S.Plotno 4671 | Finishing work. Is going on. |
| 9. | Constn. Of 1 No. H.A.U. at Sitla. | 15,53,752=44 | a) Sitla | Completed And Handed Over To A.M.Corporation |
| 10. | Constn. Of 1 No. H.A.U.at Beldanga. | 15,68,795=50 | a)Beldanga. | Finishing Work is Going on. |
| 11. | Constn. Of 1 No. H.A.U.at Mouzuri | 20,68,984/- | a)Mouzuri (site changed to Dhadka. | Completed And Handed Over To A.M.Corporation |
| 12. | Constn. Of 1 No. M.S.at Ranganiapara | 10,79,985=50 | a)Beldanga Ranganiapara | Completed And Handed Over To A.M.Corporation |


 Executive Engineer,
 Asansol Division,
 M.E. Directorate.

FINANCIAL MONITORING OF RCH-Sub Project Asansol (W.B.)

| SL. NO. | ACTIVITY | APPD. ALLOCATION | EXPENDITURE TILL NOV, 2002 | LIKELY EXPEN. DEC. TO MAR., 03 | REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE) |
|---------|------------------------------------|------------------|----------------------------|--------------------------------|---|
| 1 | CIVIL WORKS | 334.74 * | 295.73 | 39.01 | 0 |
| 2 | EQUIPMENTS | 42.57 | 28.3 | 25.37 | + 11.10 |
| 3 | FURNITURE | 42.4 | 14.08 | 9.17 | - 19.15 |
| 4 | VEHICLES | 8.3 | 8.3 | 0 | 0 |
| 5 | REVOLVING FUND FOR MOVABILITY | | | | |
| 6 | I.E.C. | 7.46 | 4.23 | 1.02 | 2.21 |
| 7 | MONITORING & EVALUATION | | | | |
| 8 | CONSULTANCIES | | | | |
| 9 | INNOVATIVE SCHEMES | 6.91 | 1.85 | 1.53 | - 3.53 |
| 10 | N.G.O. SUPPORT | 4 | 1.04 | 0.5 | - 2.46 |
| 11 | OTHER NON-RECURRING | | | | |
| 12 | SALARIES, T.A./D.A. AND HONORARIUM | 229.84 | 163.04 | 25.00 | - 41.80 |
| 13 | CONTRACTUAL SERVICES | | | | |
| 14 | DRUGS & SUPPLIERS | 40 | 30.4 | 19.5 | + 9.90 |
| 15 | RENT | | | | |
| 16 | OPERATING COST | 140.73 | 66.72 | 10.04 | - 63.97 |
| 17 | TOTAL | 856.95 | 613.69 | 131.14 | - 112.12 |

* Revision approved vide letter no. L. 19012/44/96-AP-1/vol.III dt. 15.03.2002 (copy enclosed) and Fax communication dt. 30.11.2002 (copy enclosed).

CIVIL WORKS (NEW)

HAU : 13
 ESOPD : 2
 MATERNITY HOME : 2
 MEDICAL STORE : 1

RCH-Sub Project Asansol
Work plan for the extended period, April to September, 2003

| Sl. No. | Activity | Year 2003 | | | | | |
|---------|---|-----------|-----|------|------|--------|-----------|
| | | April | May | June | July | August | September |
| 1 | Full operationalisation of Constructed Health Facilities | | | | | | ↑ |
| 2 | Hospital waste management | | | ↑ | | | |
| 3 | I.E.C. a) Nutrition Awareness b) Adolescent health care c) RTI / STI d) Safe mother hood & child health | | | | | | ↑ |
| 4 | Procurement of Drugs and supplies | | | ↑ | | | |
| 5 | Endline Survey by NGO | | | | | | ↑ |
| 6 | Strengthening / continuing of existing services | | | | | | ↑ |

**FINANCIAL REQUISITION FOR RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (APRIL - SEPTEMBER, 2003)**

| SL. No. | ACTIVITY | LIKELY EXPEN. APR. TO SEP., 03 (Rs. in lakhs) | JUSTIFICATION |
|---------|------------------------------------|--|--|
| 1 | CIVIL WORKS | | |
| 2 | EQUIPMENTS | | |
| 3 | FURNITURE | | |
| 4 | VEHICLES | | |
| 5 | REVOLVING FUND FOR MOBILITY | | |
| 6 | I.E.C. | 4.00 | Development of printed materials, Indegenous media and Inter personal communication commensurate with local situation towards achievement of objective of RCH- package. |
| 7 | MONITORING & EVALUATION | | |
| 8 | CONSULTANCIES | | |
| 9 | INNOVATIVE SCHEMES | 6.58 | As thereis no existence of hospital waste management, effective and hygenic management of hospital waste is necessary to control cross infection as well as health and safety of patients, health workers, visitors and general public at large. |
| 10 | N.G.O. SUPPORT | 1.5 | As advised by World Bank / GOI, Endline Survey is to be conducted by an Independent agency. |
| 11 | OTHER NON-RECURRING | | |
| 12 | SALARIES, T.A./D.A. AND HONORARIUM | 44.77 | To support full compliment of manpower engaged at different tiers of health facillity as well as existing monitoring and suvervision cell. |
| 13 | CONTRACTUAL SERVICES | | |
| 14 | DRUGS & SUPPLIES | 4.09 | In context to Urban RCH, drugs required for subcentres apropos national RCH list of drug items, requisition was placed to State Health Department as advised by GOI. Of late It is learnt that thereis no provision of such supply from the said department. A corospondence had already been made by State Health Department to GOI for such supply. Under the circumstance, budgetary provision for procurement of drugs for 97 sub-centres has been kept. |
| 15 | RENT | | |
| 16 | OPERATING COST | 51.18 | The expenditure is incumbent for running the services effectively by full operationalisatin of all the Health Facilities. |
| | TOTAL | 112.12 | |



परिवार कल्याण विभाग
स्वस्थ एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली - 110011

J.V.R. PRASADA RAO
Secretary
Tel.: 3018432
Fax : 3018887
e-mail : secyfw@nb.nic.in

GOVERNMENT OF INDIA
DEPARTMENT OF FAMILY WELFARE
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI - 110011

V. Prabhat
CF 980
not may propose plan
re card only. District 2
SWDA may be informed
by Govt.
D. D. 18/12/02

D.O. No. 19012/12/2002- API (Vol. II)

Dated the 10th December, 2002.

urgent -
for RAO's file
for RAO's file
16/12/02

Dear Shri Barman,

Two RCH Sub-Projects are under implementation in the Asansole city Murshidabad District of your State since September 1997 at a total cost of Rs. 22.10 crores. Against the release of Rs. 18.00 crores by Government of India, the Sub-Project has reported an expenditure of Rs. 11.49 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report, likely achievement by the end of the March, 2003 and proposed plan for the extended period after March, 2003 alongwith the requisite financial requirement with justification. All these details are to be sent component-wise.

draft for kind approval
16/12/02

With regards,

Yours sincerely,

(J. V. R. Prasada Rao)

Shri Asim Barman
Secretary (Family Welfare)
Government of West Bengal
Writer's Building
CALCUTTA - 700 001
WEST BENGAL.

Copy to Dr. D.K. Ghorai, Jt Director of Health Services
(Fw), state Fw officer, Dept of Fw Bureau, Calcutta

Ajay Mehra
(A. K. MEHRA)
DIRECTOR (AP)

PUD : D.O. Letter no. L. 19012/12/2002-API (Vol. II) dt. 10th December, 2002 from the Secretary, Govt. of India, Deptt. of Health & FW to the Secretary, Govt. of West Bengal, Deptt. of Health & FW, referred to the undersigned by the Joint Director of Health Services (FW), Govt. of West Bengal.

The letter relates to decision of GOI to continue RCH-Sub Project Asansol beyond March, 2003 till the launching of RCH - Phase II.

Latest physical and financial progress report, likely achievement by the end of March, 2003, and proposed plan for the extended period after March, 2003 along with requisite financial requirement and justification have been asked for. These information may be transmitted to GOI (with CC to Health & FW Deptt., Govt. of West Bengal) vide letter - draft placed below, if approved.

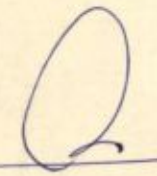
Incidentally, it is stated that Savings - Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

40 NO. - SUDA - 1201
76 (PT 14) 153
dt. 17.1.03

~~Secretary M.A. SUDA~~

Submitted

Mrs. Sangita Ghosh
17/1/03


7.2.03

~~Di~~
A Anisur (Health)
SUDA

~~PA~~

PO for further na. m. Pl
arrange to send by speed post

10/2/03

10/2/03
SUDA - 1201/96 (pt. 15) / 69
7.2.03
SUDA

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-IV)/ 69

Date 7.2.03

From : Sri D. Mukhopadhyay
Secretary, Govt. of West Bengal
Deptt. of Municipal Affairs

To : Sri J.V.R. Prasada Rao
Secretary, Govt. of India
Deptt. of Family Welfare
Nirman Bhavan,
New Delhi - 110 011

Sir,

Reference is invited to GOI letter no. L. 19012/12/2002 - API (Vol. II) dt. 10th December, 2002.

Information asked for, regarding RCH-Sub Project Asansol are enclosed herewith.

Incidentally, it is stated that Savings Amount of the already approved fund for RCH-Sub Project Asansol will accommodate the likely expenditure during post- March, 2003 period.

Encl. : As stated.

Yours faithfully,

7.2.03

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SUDA-120/96(Pt-IV)/ 69 (2)
CC

1. Principal Secretary, Health & FW, Govt. of West Bengal.
2. Sri A.K. Mehra, Director (AP), Govt. of India,
Ministry of Health & FW, Nirman Bhavan,
New Delhi - 110 011.

7.2.03

D. Mukhopadhyay
Secretary, Govt. of West Bengal.

SERVICE PERFORMANCE

BASE LINE VS ACHIEVEMENT (YEAR - WISE)

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|---------------------------------------|---|-----------|-------|--------------------|-------|-----------|-------|--|-------|
| | | | | 2000—01 | | 2001-- 02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| 1. | Population (enumerated in lakhs) | 2.41 | 100.0 | 2.45 | 100.0 | 2.49 | 100.0 | 2.54 | 100.0 |
| | Male | 1.23 | 51.2 | 1.24 | 50.6 | 1.25 | 50.2 | 1.31 | 51.7 |
| | Female | 1.18 | 48.8 | 1.21 | 49.4 | 1.24 | 49.8 | 1.23 | 48.3 |
| 2. | Sex Ratio : Female /000 Male | 959 | -- | -- | -- | -- | -- | 934 | -- |
| 3. | Infant (under 1 year) | 5782 | 2.4 | 5392 | 2.2 | 4724 | 1.9 | 4699 | 1.9 |
| 4. | Children (under 5 years) | 31564 | 13.1 | 32354 | 13.2 | 33075 | 13.3 | 34983 | 13.8 |
| 5 | Eligible Couple | 43370 | 18.0 | 46376 | 18.9 | 50484 | 20.3 | 51968 | 20.5 |
| DELIVERIES | | | | | | | | | |
| 6. | Institutional Deliveries | 3313 | 57.3 | 3435 | 63.7 | 3741 | 79.2 | 4142 | 88.1 |
| 7. | Domiciliary | 2469 | 42.7 | 1957 | 36.3 | 983 | 20.8 | 549 | 11.9 |
| 8. | Low Birth Wt. Babies (in relation to Institutional deliveries) | 655 | 19.8 | 618 | 18.0 | 598 | 16.0 | 538 | 13.0 |
| PREGNANCY STATUS | | | | | | | | | |
| 9. | No. of pregnant women | 6257 | 2.6 | 5942 | 2.4 | 5720 | 2.3 | 5577 | 2.2 |
| 10. | T.T. (P.W.) | 3241 | 51.8 | 4314 | 72.6 | 4536 | 79.3 | 5214 | 93.5 |
| 11. | Pregnant women having 3 - ante-natal Check-ups | 2741 | 43.8 | 4344 | 73.1 | 4473 | 78.2 | 5102 | 91.4 |
| IMMUNISATION STATUS OF INFANTS | | | | | | | | | |
| 12. | BCG | 2463 | 42.6 | 3861 | 71.6 | 4025 | 86.3 | 4400 | 93.6 |
| | DPT (III) | 2365 | 40.9 | 3780 | 70.1 | 3973 | 85.3 | 4480 | 95.3 |
| | OPV (III) | 2423 | 41.9 | 3812 | 70.7 | 4006 | 85.8 | 4480 | 95.3 |
| | MEASLES | 1787 | 30.9 | 3731 | 69.2 | 3586 | 76.2 | 4128 | 87.8 |

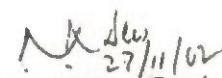
Contd. to P-2.

| Sl. No | Parameters | Base Line | | Achievement during | | | | Likely Achievement by end of March, 2003 | |
|----------------------|---------------------------|-------------|-------------|--------------------|-------------|--------------|-------------|--|-------------|
| | | | | 2000--01 | | 2001-- 02 | | | |
| | | No. | % | No. | % | No. | % | No. | % |
| CONTRACEPTION | | | | | | | | | |
| 13A. | Permanent Method : | | | | | | | | |
| | Vasectomy | 173 | 0.4 | 262 | 0.6 | 467 | 0.9 | 467 | 0.9 |
| | Tubectomy | 8197 | 18.9 | 9289 | 20.0 | 10854 | 21.5 | 11277 | 21.7 |
| | TOTAL | 8370 | 19.3 | 9551 | 20.6 | 11321 | 22.4 | 11744 | 22.6 |
| 13B. | Temporary Method : | | | | | | | | |
| | IUD | 347 | 0.8 | 600 | 1.3 | 729 | 1.4 | 779 | 1.5 |
| | C.C. USERS | 2255 | 5.2 | 4459 | 9.6 | 6512 | 12.9 | 6755 | 13.0 |
| | O.P. USERS | 6983 | 16.1 | 14037 | 30.3 | 16306 | 32.3 | 16837 | 32.4 |
| | TOTAL | 9585 | 22.1 | 19096 | 41.2 | 23547 | 46.6 | 24371 | 46.9 |
| | E.C.P.R. (%) | | 41.4 | | 61.8 | | 69.0 | | 69.5 |

| VITAL INDICATORS | | | | | |
|------------------|------------|-----------|-----------|-----------|--|
| Sl. No. | Indicators | Base Line | 2000-2001 | 2001-2002 | Likely Achievement by end of March, 2003 |
| 1. | CBR | 23.9 | 21.6 | 19.0 | 18.6 |
| 2. | CDR | 12.4 | 10.6 | 6.8 | 6.6 |
| 3. | MMR | 3.0 | 1.9 | 1.1 | 1.1 |
| 4. | IMR | 60.0 | 38.1 | 32.4 | 32.2 |

PHYSICAL PROGRESS REPORT FOR R.C.H. PROJECT AT ASANSOL AS ON
26.11.2002

| SL NO | NAME OF THE SCHEME | BID COST | LOCATION | PHYSICAL PROGRESS |
|-------|--|--------------|------------------------------------|--|
| 1. | Constn. Of 2nos.HAU at Mouja santa&Kuilaipur | 29,42,068/- | a)Surya Nagar b)Chinnamasta | Completed& Handed Over To A.M.Corporation |
| 2. | Constn. Of 2nos.HAU at Mouja Mohishila | 29,35,907/- | a)Dhrupdanga b) Mohishila | DO |
| 3. | Constn.Of 2NOSHAU atMouza Kalipahari& Asansol. | 29,29,673/- | a)Ghusic b)Ranganiapara | DO |
| 4. | Constn. Of 1No O.P.D cum MH at Mouza Ismile | 41,88,616=32 | a) Rahatmatnagar | DO |
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 27/11/02
 Executive Engineer,
 Asansol Division,
 M.E. Directorate.

FINANCIAL MONITORING OF RCH-Sub Project Asansol (W.B.)

| SL. NO. | ACTIVITY | APPD. ALLOCATION | EXPENDITURE TILL NOV, 2002 | LIKELY EXPEN. DEC. TO MAR., 03 | REMARKS + (EXCESS EXPENDITURE) - (LESS EXPENDITURE) |
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| 3 | FURNITURE | 42.4 | 14.08 | 9.17 | - 19.15 |
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| 7 | MONITORING & EVALUATION | | | | |
| 8 | CONSULTANCIES | | | | |
| 9 | INNOVATIVE SCHEMES | 6.91 | 1.85 | 1.53 | - 3.53 |
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* Revision approved vide letter no. L. 19012/44/96-AP-1/vol.III dt. 15.03.2002 (copy enclosed) and Fax communication dt. 30.11.2002 (copy enclosed).

CIVIL WORKS (NEW)

HAU : 13
 ESOPD : 2
 MATERNITY HOME : 2
 MEDICAL STORE : 1

RCH-Sub Project Asansol
Work plan for the extended period, April to September, 2003

| Sl. No. | Activity | Year 2003 | | | | | |
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| 2 | Hospital waste management | | | → | | | |
| 3 | I.E.C. a) Nutrition Awareness b) Adolescent health care c) RTI / STI d) Safe mother hood & child health | | | | | | → |
| 4 | Procurement of Drugs and supplies | | | → | | | |
| 5 | Endline Survey by NGO | | | | | | → |
| 6 | Strengthening / continuing of existing services | | | | | | → |

**FINANCIAL REQUISITION FOR RCH-Sub Project Asansol (W.B.)
DURING THE EXTENDED PERIOD (APRIL - SEPTEMBER, 2003)**

| SL. No. | ACTIVITY | LIKELY EXPEN. APR. TO SEP., 03 (Rs. in lakhs) | JUSTIFICATION |
|---------|------------------------------------|--|--|
| 1 | CIVIL WORKS | | |
| 2 | EQUIPMENTS | | |
| 3 | FURNITURE | | |
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| | TOTAL | 112.12 | |



J.V.R. PRASADA RAO
 Secretary
 Tel. : 3018432
 Fax : 3018887
 e-mail : secyfw@nb.nic.in

परिवार कल्याण विभाग
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 निर्माण भवन, नई दिल्ली - 110011

GOVERNMENT OF INDIA
 DEPARTMENT OF FAMILY WELFARE
 MINISTRY OF HEALTH & FAMILY WELFARE
 NIRMAL BHAVAN, NEW DELHI - 110011

D.O. No. L/19012/12/2002- API (Vol. II)

Dated the 10th December, 2002.

V. V. Prabhu
C. P. Rao
we may postpone for
Secy Family Welfare Deptt
Govt of West Bengal
for info.
18/12/02

inform -
for review
for m.a. m.
29/11/02

Staff for kind
approval.
16/12/02

Dear Shri Barman,

Two RCH Sub-Projects are under implementation in the Asansole city Murshidabad District of your State since September 1997 at a total cost of Rs. 22.10 crores. Against the release of Rs. 18.00 crores by Government of India, the Sub-Project has reported an expenditure of Rs. 11.49 crores only. In order to enable the States to complete the approved activities within the component wise approved budget ceilings, the Government of India has decided to continue these Sub-Projects till the launching of RCH Phase-II which is likely to take place during 2nd half of next financial year. I therefore suggest you to kindly review the progress of implementation at your level and send us the latest physical and financial progress report, likely achievement by the end of the March, 2003 and proposed plan for the extended period after March, 2003 alongwith the requisite financial requirement with justification. All these details are to be sent component-wise.

With regards,

Yours sincerely,

(J. V. R. Prasada Rao)

Shri Asim Barman
 Secretary (Family Welfare)
 Government of West Bengal
 Writer's Building
 CALCUTTA - 700 001
 WEST BENGAL.

Copy to Dr. D.K. Ghorai, Jt Director of Health Services
 (Fw), State Fw Officer, Deptt of Fw Bureau, Calcutta

Ajay Mehra
 (A. K. MEHRA)
 DIRECTOR (AP)