



Sub. : Re-training for grass root level health functionaries i.e. HHWs, FTSs and STSs / ANMs of Non-KMA ULBs under Health Component of KUSP.

Re-training of grass root level health functionaries is one of the approved activities for strengthening the community based health care programmes at ULB level. One of the topics of re-training component is "Food & Nutrition and Growth Monitoring of Under-Five Children" which are to organized at each HAU / HP level by the ULBs. Trainers Training for the purpose has already been completed by CMU on 27.07.2005.

A) Unit cost for each HAU / HP level training is as under :

Description	Unit Cost Per Head (Amount in Rs.)	Estimated Total Expenditure (In Rs.)
Training material i.e. folder, pen, writing pad and Xerox copy of the training material (training material has been provided to HO & / or AHO of your ULB)	30.00	Rs. 30/- x 50 participants = Rs. 1500/-
Tea & tiffin	30.00	Rs. 30/- x 50 participants x 2 days = Rs. 3000/-
Fee to faculty member	200.00	Rs. 200/- x 2 faculties x 2 days = Rs. 800/-
Contingency i.e. hiring of Overhead projector, cost of transparency sheet and OH marker, etc.	-	Rs. 200/- per day x 2 days = Rs. 400/-
	TOTAL	Rs. 5,700/-

Tentative cost involvement of the re-training programme for 11 Non-KMA ULBs is as under :

No. of HAUs / HPs		Total No. of HAUs / HPs	Unit rate per HAU (In Rs.)	Total Cost Involvement (In Rs.)
RCH Sub-Project, Asansol	IPP-VIII (Extn.)			
13	35	48	5,700.00	2,73,600.00

Expenditure is to be incurred by the ULBs from the KUSP fund already placed with them and to be booked under A/C head "Support to health sector – re-training"

Contd. to P-2.

B) Hiring of services of the experts having vast experience in the community based health care programmes may be done by CMU for monitoring and supervision. The panel of Experts, who had already rendered their services during the training programme in 40 KMA ULBs, will attend the two days training at each HAU / HP Level. As the ULBs are situated in Non-KMA, the payment structure for each Expert may be as under :

Sl. No.	Item	Amount (in Rs.)
1	Fee including outstation expenses for the Expert per day	700.00
2	Mobility Support	Actual expenditure incurred by the Expert-payment will be made on submission of Xerox copy of tickets, vrs. etc.
3	Accommodation	Be provided by the ULB

The expenditure for monitoring & supervision may be booked under the A/C head "Support to health sector – Monitoring & Supervision".

Submitted for kind perusal and approval.

P.D. CMU

J. Goswami
8.8.05

CMU
19/8

Health Expert

J. Goswami