

Financial Status - RCH - Sub Project Asansol

As on April-2001

I.	Item of Expenditure	Project Estimate Approved \ Revised (Rs.. In Lakhs)	Expenditure upto 30.04.2001 (Rs.. In Lakhs)
	A. Construction		
	Civil Works	165.00	155.00
	TOTAL	165.00	155.00
	B. Non- recurring		
	1. Procurement		
	a. Equipment	82.570	9.295
	b. Furniture	42.400	14.077
	c. Vehicle	12.000	0.000
	d. Drugs	98.000	15.114
	e. Family Schedule	5.000	10.564
	Totoal Procurement...	239.970	49.050
	2. Training & Consultancy	19.110	7.175
	3. I.E.C. & Innovative Sch.	25.320	3.761
	Total Non-recurring other than Procurement....	44.430	10.936
	Total Non-recurring	284.400	59.986
	C. Recurring		
	1. Salaries	63.850	15.249
	2. Honorarium	170.110	54.719
	3. Rent	17.880	3.074
	4. Consumables	14.720	0.065
	5. Operation & Maintenance	141.040	12.613
	Total Recurring	407.600	85.720
	GRAND TOTAL	857.000	300.706

II. Fund Release schedule from GOI :

	(Rs.. In Lakhs)
1. On 25.09.1998	100.00 ✪
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
4. On 02.05.2001	216.70
TOTAL	650.00

✪ Including Rs..5.00 Lakhs released to MODE by
State Family Welfare Department.

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, South Block, 1st floor, Kol-91

No. ME/ /4S-37/01 Pt.I Dated, the October, 2001

From: Chief Engineer, MED

To : The Superintending Engineer,
West Circle, MED

16 OCT 2001



Sub: Approval of additional cost involved in connection with construction of one HAU (Gr.V) at Mousuri, J.L.No. 31, Plot No. 273, Ward No. 32, Dhakda Road undef RCH (Ph-II) Scheme at Asansol.

A copy of prescribed format is enclosed herewith alongwith a copy of the Ref.No. SUDA-15/98 (Pt.VI)/402 dated 27.9.01. This may please be filled in and submitted immediately for the purpose of obtaining approval of the World Bank and additional fund~~a~~ required for the above noted work.

Sd/-

Encl: One Format

(S.K.Mukherjee)
Chief Engineer, MED

No. ME/2153¹⁽¹⁾/4S-37/01 Pt.I Dated, the 15th October, 2001

Copy forwarded for information and necessary action to:

✓ Adviser (Health), SUDA.

S.K. Mukherjee

(S.K.Mukherjee)
Chief Engineer, MED

15/10/01

Recd. on 28/09/2011
Am. Abt. CE/mED
Revision Meeting
Jadhav

RCH - ASANSOL - CIVIL CONSTRUCTION

Salient Points

1) Scope of Work :	HAU	13 nos.
	OPD cum MH	2 nos.
	Medical Store	1 nos.
	Total	16 nos.

2) **Approved Cost**

The original approved cost was Rs. 165.00 lakhs and the unit costs considered were Rs. 8.5 lakhs for HAU Rs. 23.00 lakhs for OPD cum MH and Rs. 8.5 lakhs Medical Store.

There were certain errors in the above mentioned unit costs and a revised estimated amount of Rs. 305.00 lakhs for Civil Construction Work as per the following break up was sent to the Govt. of India/World Bank for their approval and the programme is being executed in anticipation of approval of the above estimated amount -

8 nos. HAU(Phase - I)	@ Rs. 15.00 lakhs	-	Rs. 120.00 lakhs
2 nos. OPD cum MH (Phase - I)	@ Rs. 42.00 lakhs	-	Rs. 84.00 lakhs
5 nos. HAU (Phase - II)	@ Rs. 17.50 lakhs	-	Rs. 87.50 lakhs
1 no. MS (Phase - II)	@ Rs. 13.50 lakhs	-	Rs. 13.50 lakhs
TOTAL			Rs. 305.00 lakhs

This upward revision in the cost of Civil Works from Rs. 165 lakhs to Rs. 305 lakhs consequently raises the total cost of this programme from Rs. 857 lakhs to Rs. 997 lakhs.

GOI/World Bank are to be requested to convey their formal concurrence to the upward revision in cost.

3) Status of Bidding

Bids were invited for 8 HAU and 2 OPD cum MH in the first phase. The Bid Evaluation reports for the first three groups (6 nos. HAU) were sent to the Bank and they had approved the lowest bid price received. With subsequent Govt. approval work orders were issued in Feb, 2000 and works in respect of the 5 HAUs have been completed. AMC is to take over the completed Buildings.

Govt. approval for the remaining 2 HAUs and 2 OPD cum MH in the first phase has been obtained and work orders for all the units have been issued. Works in respect of all the units are in progress. The lowest bid price received in respect of 8 HAU and 2 OPD cum MH is Rs. 201.30 lakhs.

The bidding process for 5 HAUs and 1 MS have been completed and work orders have been issued for all the units. Work will start soon.

4) Status of Land

Lands for second phase units have been identified. However, handing over of specific sites by AMC is awaited.

5) Status of Construction

Construction works of 1 OPD cum MH and 6 HAUs have been completed. Construction of 2 HAUs and 2 OPD cum MH are in progress.

6) Status of Expenditure

So far Rs. 155.00 lakhs have been received for the civil construction. Expenditure incurred upto date is Rs. 121.64 lakhs.

7) Proposed date of completion

- | | | |
|-------------------------------------|---|-------------------------------|
| 5 nos. HAU (Phase - I) | - | February, 2001 |
| 1 no. HAU (Phase - I) - Chinnamasta | - | July, 2001 |
| 2 nos. HAU (Phase - I) | - | December, 2001(Land problems) |
| 2 Nos. OPD cum MH(Phase -I) | - | September,2001/December 2001 |
| 5 nos. HAU & 1 no. MS (Phase - II) | - | March, 2002 |

8) Action Plan for 2001 - 2002

- | | | |
|--|---|----------------------------|
| a) Completion of 2 Nos. HAU (Ph. I) | - | December, 2001 |
| b) Completion of 2 Nos. OPD cum MH(Ph. I) | - | September 2001/December,01 |
| c) Completion of 5 Nos. HAU and 1 No. MS
(Ph. II) | - | March, 2002 |

9) Points for Attention

- Formal approval of upward revision of cost for civil works from 165 lakhs to 305 lakhs need to be obtained without further delay, since the already committed bid value is Rs. 201.30 lakhs and further involvement will arise with the starting of second phase works.
- Site for one HAU in the Phase-II being low land, will need considerable filling. Approximately additional Rs. 5.00 Lakhs will be necessary for this work. Formal proposal with estimate has been sent for approval.

STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION
R.C.H. ASANSOL

As on : 25.09.2001

PHASE - I						
SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
1	HAU	Surya Nagar		Yes	Yes	
2	HAU	Chinnamasta		Yes	Yes	
3	HAU	Dhrupdanga		Yes	Yes	
4	HAU	Mohisila		Yes	Yes	
5	HAU	Ghusic		Yes	Yes	
6	HAU	Ranganipara		Yes	Yes	
7	HAU	Nabaghanty	1st Floor roof casting completed.	-	-	To be completed by December, 2001
8	HAU	South Dhadka	G.F. Roof level	-	-	To be completed by December, 2001
9	ESOPD	Rahamat Nagar		Yes	-	To be handed over soon.
10	ESOPD	O.K. Road	Finishing works	-	-	To be completed by December, 2001
PHASE - II						
SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
1	HAU	Narsingha Bandh	Work order issued to start soon.			Agreement made
2	HAU	Narsingha Bandh	-do-			-do-
3	HAU	Sitla	-do-			-do-
4	HAU	Mouza-Asansol	-do-			-do-
5	HAU	Mauzuri	-do-			-do-
6	MS	Asansol Ward no.19	-do-			-do-

(S.K. MUKHERJEE)
CHIEF ENGINEER

Draft D.O.

D.O. No

~~12~~ SUDA-120/96 (Pt. II)

Dated 28.9.99

From: ~~Shri A.M. Chakrabarti, IAS Adviser, Health, SUDA~~
~~Secretary, to the Govt. of West Bengal~~
~~Department of Municipal Affairs, Writers Building~~
~~Calcutta-01~~

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms. N Saggi Secretary Family Welfare, Govt. of West Bengal with copy ^{attached} to the ~~Dr. N.G. Gangopadhyay, Adviser (Health), SUDA~~ ^{undersigned} in connection with revision of project cost.

Cost marked

It may be recalled that civil works in Asansol Sub-Project was originally ear marked at Rs. 165 lakhs out of approved total project out lay of Rs. 857 lakhs. Subsequently Model Bid Documents [MBD] with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved M B D was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 37.55 lakhs per ESOPD cum MH and Rs. 8.50 lakhs for the Medical Store.

The M B D were approved in the year 1997 and during the last two years we have been in correspondence with Govt of India / Bank ~~to~~ towards finalization of formalities. By this time the price index for civil works has escalated by 30% (@ 15% per year). The escalation elements on the base price of 232 lakhs as per ~~approved~~ M B D works out to Rs. 73 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finilization of formalities and to obtain the clearance ~~the~~ ^{from} from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justified, required to be incorporated.

....2/-

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub Project in Asansol.

It may also be mentioned that while the percentage cost to civil works, total cost for IPP-VIII (Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept. '99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. *The inadvertent delay is deeply regretted.*

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating ^{Rs. 305 lakhs for civil works} for the RCH sub project, Asansol in consideration of ^{price} escalation of civil works as elaborated above.

With regards.

Yours sincerely,

How 28/9

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt of India

No SVDA-120/96 (Pt II)

dated 28.9.99

Copy forwarded for information to:-

- 1. ~~Sri. Dr. N.G. Gangopadhyay~~ *Secretary to the Govt. of WB; Adviser Health, SVDA; Department of Municipal Affairs. * **
- 3. *Sri. S. K Mukherjee, Chief Engineer, MED.*

- 2. *Mrs. No. Jaggi, Secretary (family welfare), Govt. of WB.*

*This has reference to discussion on date. **

How 28/9

Adviser, Health
SVDA.



MEENAKSHI DATTA GHOSH
Joint Secretary

Tel/Fax : 3019066
E-mail : jsmdg@nb.nic.in

2012

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
नई दिल्ली - 110011

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(DEPARTMENT OF FAMILY WELFARE)
NEW DELHI - 110011

*Dr. R. N. Kumar
may kindly send expert only
to CE MED for review order
of the project (will take in 15th July)
reference to Govt. of India
pl. also be kept.*

D.O.No.L19013/1/99-API
30th August 1999

Dear Ms.Saggi,

Under the World Bank assisted RCH Programme and since October, 1997, a district sub-project in Murshidabad district and a city sub-project in Asansole are under implementation at a cost of Rs. 13.53 crores and Rs. 8.57 crores respectively.

As per our records, Rs. 497 lakhs in Murshidabad district and Rs. 165 lakhs in Asansole city were earmarked for civil works (towards new construction as well as add-ons / up-gradation/repair). Some State Governments have conveyed that the expenditure under civil works is likely to exceed the cost originally allocated, on account of price/cost escalation or delay in start up of construction activities, and have requested for additional funds for completion of civil works activities. This item has been considered in the Ministry in consultation with the World Bank.

Do have any such Commission

To facilitate an early decision, kindly furnish information on i) the amount committed on works already awarded (item-wise) (ii) the amount originally envisaged and the likely revised estimates for civil works activities yet to be undertaken, for new construction works, as well as for proposed upgrading/adds-on/repairs etc. (iii) justification and rationale behind increase in the cost of civil works including whether the increase in cost of civil works is due to delay in start-up of construction activities or because of price/cost escalation etc. It would be useful if this information reached this Ministry by 15th September, 1999.

In the absence of this information, we may be constrained to presume that all civil works under the Sub-projects are being completed within the originally allocated amount.

Further, while approving the Sub-projects in your State, it was envisaged that the fresh construction activities would be completed by the end of the second year

of implementation. Kindly ensure that the construction of civil works are indeed completed on schedule. Finally, do also forward quickly the current physical and financial progress report, alongwith your claims on the expenditure already incurred. *claims preferred.*

With regards.

Yours sincerely,

M Ghosh
(Meenakshi Datta Ghosh)

Ms. Neera Saggi
Secretary (Family Welfare)
Govt. of West Bengal,
Deptt. of Health & Family Welfare
Writers' Building,
Calcutta - 700 001

Copy to:
Dr. N.G. Gangopadhyay,
Adviser (Health), SUDA
H.C. Block, (ILGUS Bhavan), Sector-3,
Salt Lake,
Calcutta - 700 091.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No.

Date

SUDA— 15/98/Pt.—V / 274

25. 07.2001

From : --- Adviser (Health)
SUDA

To : --- The Chief Engineer,
MED – Bikash Bhavan
Salt Lake, Kolkhata - 91.

Sub : - Release of fund of Civil works under R.C.H. Sub-Project, Asansol.

Sir,

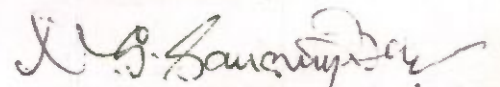
Kindly refer to your communication bearing no. ME/1532/4s-37/01 dated 12.07.2001 for release of further fund of Rs. 5.00 lakhs for civil procurement under R.C.H. Sub-Project, Asansol.

As proposed by you an A/c payee Demand Draft bearing no.492334 dated 25.07.2001 on Central bank of India Salt Lake branch worth Rs.5.00 lakhs only in favour of Executive Engineer, Asansol Division, MED. is ready for issue.

You are requested to collect the said drafts through your authorised representative from the office of the Adviser (Health). SUDA.

Utilisation certificate may kindly be furnished in due course.

Yours faithfully,


Adviser (Health) / 25/7/01

**STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION
R.C.II, ASANSOL**

SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
PHASE - I						
1	HAU	Surya Nagar		Yes	Yes	
2	HAU	Chinnamasta	Finishing Works	-	-	
3	HAU	Dhrupdanga		Yes	Yes	
4	HAU	Mohisila		Yes	Yes	
5	HAU	Ghusic		Yes	Yes	
6	HAU	Ranganipara		Yes	Yes	
7	HAU	Nabaghanty	Ground floor works	-	-	
8	HAU	Jahangir Mahalla	Ground floor works	-	-	
9	ESOPD	Rahamat Nagar	1st floor works	-	-	
10	ESOPD	B.K. Road	Ground floor works	-	-	

PHASE - II : Bidding process has been started for 5 nos.HAU and 1 no. M.S.

**STATUS OF THE PROGRAMME OF CIVIL CONSTRUCTION
R.C.II. ASANSOL**

SL. NO.	UNIT	LOCATION	IN PROGRESS	COMPLETED	HANDED OVER	REMARKS
PHASE - I						
1	HAU	Surya Nagar		Yes	Yes	
2	HAU	Chinnamasta	Finishing Works	-	-	
3	HAU	Dhrupdanga		Yes	Yes	
4	HAU	Mohisila		Yes	Yes	
5	HAU	Ghusic		Yes	Yes	
6	HAU	Ranganipara		Yes	Yes	
7	HAU	Nabaghanty	Ground floor works	-	-	
8	HAU	Jahangir Mahalla	Ground floor works	-	-	
9	ESOPD	Rahamat Nagar	1st floor works	-	-	
10	ESOPD	B.K. Road	Ground floor works	-	-	

PHASE - II : Bidding process has been started for 5 nos.HAU and 1 no. M.S.

Government of West Bengal
Family Welfare Urban Slums Project
RCH Sub-Project, Asansol
Invitation for Bids (IFB)
NATIONAL COMPETITIVE BIDDING

File

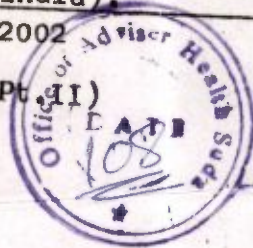
Construction of HAU and Medical Store under RCH Sub-Project at
Asansol (A World Bank Project Financed through Health and Family
Welfare Department, Government of India)

BID NO.1/RCH/ASAN/ of 2001-2002

Memo No. MED/SE(W)/ /W-51/98 (Pt. II)

Dated: 27.3.2001

CORRIGENDUM



23 APR 2001

Reference is made to this office Notice No. MED/SE(W)/753/
W-51/98 Pt. II dt. 7.3.2001 on the above subject.

Bidding documents may be purchased from 10.4.01 to 10.5.01 in-
stead of 8.3.01 to 9.4.01.

Date of receiving of the Bid documents will be 14.5.2001
14.00 Hrs. (IST), instead of 10.4.2001.

S/L

SUPERINTENDING ENGINEER
WEST CIRCLE
M.E. DIRECTORATE

No. MED/SE(W)/ ^{825/16} W-51/98 (Pt. II)

Dated: 27.3.2001

Copy forwarded for information to :-

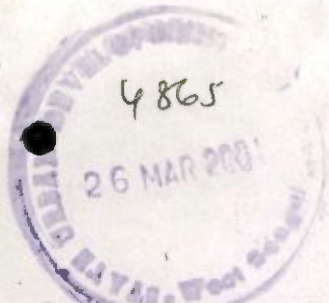
1. The Mayor, Asansol Municipal Corporation.
2. The Chief Engineer, M.E. Directorate.
3. The Director, S.U.D.A. ILGUS Bhavan, Salt Lake, Calcutta.
4. The Special Secretary, M.A. Department.
5. The Adviser (Health), SUDA.
6. The Superintending Engineer (East, North, South & Head Quarter).
7. The Executive Engineer, Asansol Divn., M.E. Dte.
8. The Operation Adviser, World Bank, New Delhi.
9. The Head Estimator, West Circle, M.E. Dte.

30.

Ray's

SUPERINTENDING ENGINEER
WEST CIRCLE
M.E. DIRECTORATE

Superintending Engineer
West Circle, M-E. Dte Burdwan
Deptt. of Municipal Affairs
Govt. of West Bengal



Government of West Bengal
Family Welfare Urban Slums Project
RCH Sub-Project, Asansol
Invitation for Bids (IFB)
NATIONAL COMPETITIVE BIDDING



Construction of HAU and Medical Store under RCH Sub-Project at Asansol (A world Bank Project Financed through Health and Family Welfare Department, Government of India).

BID NO.1/RCH/ASAN/ of 2001-2002

27 MAR 2001

Notice No.MED/SE(W)/

/W-51 (Pt.II)/98

Dated :

01. The Government of India has received a credit from the Interim Trust Fund (ITF) administered by the International Development Association (IDA) in various currencies towards the cost of RCH Sub-Project and intends to apply a part of the funds to cover eligible payments under the contracts for construction of works as detailed below. Contractors registered with the Government of West Bengal of appropriate class or higher and contractors registered with other State Government, Government of India, States and Central Govt. undertakings in equivalent class and outside contractors with appropriate credentials are eligible to bid for the works. Bidding is also open to all bidders from eligible source countries as defined in the IBRD Guidelines for procurement.
02. The Superintending Engineer (WEST) Circle, M.E.Directorate invites bids for the construction of works as detailed below.
03. Bidding documents (and additional copies) may be purchased from the Office of the Executive Engineer, Asansol Division, M.E. Directorate from 08.3.2001 to 09.4.2001 upto 2.00 P.M.(IST) for a non-refundable fee (for each sets of three copies) of Rs.6,000/- as indicated in the shape of cash or Demand Draft on any scheduled Bank payable at Asansol in favour of the Executive Engineer, Asansol Division, M.E.Directorate. Interested bidders may obtain further information at the same address. Bidding documents requested to mail will be despatched by registered post on payment of an extra amount of Rs.1,000/- This Directorate will not be held responsible for the postal delay if any, in the delivery of the documents or non-receipt of the same.
04. Bids must be accompanied by Security of the amount specified for the work as mentioned below, payable at Asansol and drawn in favour of the Executive Engineer, Asansol Division, M.E.Dte. Bid security will have to be in any one of the shapes as specified in the bidding documents and shall have to be valid for 90 days beyond the validity of the bid.
05. Bids must be delivered to the Office of the Superintending Engineer, West Circle, Municipal Engineering Directorate, Government of West Bengal, Patal Bazar, (3rd floor), Tinkonia, Burdwan on or before 10.4.2001 14.00 Hrs (IST) and will be opened on the same day at 15.00 Hrs (IST) in front of bidders who wish to attend. If the office happen to be closed on the date of receipt of the bids as specified, the bids will be received and opened on the next day of opening of the office at the same time and venue.
06. Other details can be seen in the bidding documents.

Adv (F)
26/3

Name of the work.					
Group No.	Name of work	Approx. value (Rs.)	Bid security	Cost documents. (Rs.)	Period of completion.
I.	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
II	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
III	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
IV	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
V	Construction of 1 No. HAU	22.0 Lakhs	44,000/-	6,000/-	9 months
VI	Construction of 1 No. Medical Store	13.5 Lakhs	27,000/-	6,000/-	9 months

akm/-

Sdt
SUPERINTENDING ENGINEER
WEST CIRCLE
M.E.DIRECTORATE

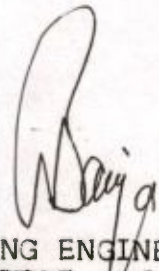
No.MED/SE(W)/753/1(10)/W-51/98 Pt.II

Dated : 07/03/2001

Copy forwarded for information to :-

1. The Mayor, Asansol Municipal Corporation.
2. The Chief Engineer, M.E.Directorate.
3. The Director, S.U.D.A. ILGUS Bhavan, Salt Lake, Calcutta.
4. The Special Secretary, M.A.Department.
5. The Adviser (Health) SUDA.
6. The Deputy Secretary, I & C A, Writers, Buildings, Calcutta-1
- Please note as per norms of the World Bank the full contents of this Bid notice is to be published. So he is requested to publish the same in three national daily at least one in Hindi, if needed. Payment for this publication may be made by this Office (on submission of bill) to the I & C A as per their requirements.
7. The Superintending Engineer, (East, North, South & Head Quarter).
8. The Executive Engineer, Asansol Divn., M.E.Directorate.
9. The Operation Adviser, World Bank, New Delhi.
10. The Head Estimator, West Circle, M.E.Directorate.

akm/-


SUPERINTENDING ENGINEER,
WEST CIRCLE,
M.E.DIRECTORATE

Superintending Engineer,
West Circle, M-E. Div. Bardwan
Dept. of Municipal Affairs
Govt. of West Bengal



Government of West Bengal
Family Welfare Urban Slums Project
RCH Sub-Project, Asansol
Invitation for Bids (IFB)
NATIONAL COMPETITIVE BIDDING

26 MAR 2001

Construction of HAU and Medical Store under RCH Sub-Project at Asansol (A world Bank Project Financed through Health and Family Welfare Department, Government of India).

BID NO.1/RCH/ASAN/ of 2001-2002

Notice No.MED/SE(W)/

/W-51 (Pt.II)/98

Dated :

01. The Government of India has received a credit from the Interim Trust Fund (ITF) administered by the International Development Association (IDA) in various currencies towards the cost of RCH Sub-Project and intends to apply a part of the funds to cover eligible payments under the contracts for construction of works as detailed below. Contractors registered with the Government of West Bengal of appropriate class or higher and contractors registered with other State Government, Government of India, States and Central Govt. undertakings in equivalent class and outside contractors with appropriate credentials are eligible to bid for the works. Bidding is also open to all bidders from eligible source countries as defined in the IBRD Guidelines for procurement.
02. The Superintending Engineer (WEST) Circle, M.E.Directorale invites bids for the construction of works as detailed below.
03. Bidding documents (and additional copies) may be purchased from the Office of the Executive Engineer, Asansol Division, M.E. Directorate from 08.3.2001 to 09.4.2001 upto 2.00 P.M.(IST) for a non-refundable fee (for each sets of three copies) of Rs.6,000/- as indicated in the shape of cash or Demand Draft on any scheduled Bank payable at Asansol in favour of the Executive Engineer, Asansol Division, M.E.Directorale. Interested bidders may obtain further information at the same address. Bidding documents requested to mail will be despatched by registered post on payment of an extra amount of Rs.1,000/- This Directorate will not be held responsible for the postal delay if any, in the delivery of the documents or non-receipt of the same.
04. Bids must be accompanied by Security of the amount specified for the work as mentioned below, payable at Asansol and drawn in favour of the Executive Engineer, Asansol Division, M.E.Dte. Bid security will have to be in any one of the shapes as specified in the bidding documents and shall have to be valid for 90 days beyond the validity of the bid.
05. Bids must be delivered to the Office of the Superintending Engineer, West Circle, Municipal Engineering Directorate, Government of West Bengal, Patal Bazar, (3rd floor), Tinkonia, Burdwan on or before 10.4.2001 14.00 Hrs (IST) and will be opened on the same day at 15.00 Hrs (IST) in front of bidders who wish to attend. If the office happen to be closed on the date of receipt of the bids as specified, the bids will be received and opened on the next day of opening of the office at the same time and venue.
06. Other details can be seen in the bidding documents.

Name of the work.					
Group No.	Name of work	Approx. value (Rs.)	Bid security	Cost documents. (Rs.)	Period of completion.
I.	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
II	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
III	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
IV	Construction of 1 No. HAU	17.5 Lakhs	35,000/-	6,000/-	9 months
V	Construction of 1 No. HAU	22.0 Lakhs	44,000/-	6,000/-	9 months
VI	Construction of 1 No. Medical Store	13.5 Lakhs	27,000/-	6,000/-	9 months

akm/-

Sd/-
SUPERINTENDING ENGINEER
WEST CIRCLE
M.E. DIRECTORATE


No.MED/SE(W)/ 7531/W-51/98 Pt.II
7531(10)

Dated : 07/03/2001

Copy forwarded for information to :-

1. The Mayor, Asansol Municipal Corporation.
2. The Chief Engineer, M.E.Directorates.
3. The Director, S.U.D.A. ILGUS Bhavan, Salt Lake, Calcutta.
4. The Special Secretary, M.A.Department.
5. The Adviser (Health) SUDA.
6. The Deputy Secretary, I & C A, Writers, Buildings, Calcutta-1
- Please note as per norms of the World Bank the full contents of this Bid notice is to be published. So he is requested to publish the same in three national daily at least one in Hindi, if needed. Payment for this publication may be made by this Office (on submission of bill) to the I & C A as per their requirements.
7. The Superintending Engineer, (East, North, South & Head Quarter).
8. The Executive Engineer, Asansol Divn., M.E.Directorates.
9. The Operation Adviser, World Bank, New Delhi.
10. The Head Estimator, West Circle, M.E.Directorates.

akm/-


SUPERINTENDING ENGINEER,
WEST CIRCLE,
M.E.DIRECTORATES,
West Circle, M.E. Directorates
Deptt. of Municipal Affairs
Govt. of West Bengal



Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhawan, South Block, 1st floor, Salt Lake, Kolkata-91.

No. ME/

Dated : the 12th Feb., 2001.

From : Shri S.K. Mukherjee
Chief Engineer.

To : The Chief Executive Officer,
Asansol Municipal Corporation,
Asansol, Dist. Burdwan.

Sub : Identification and handing-over of land for
construction of Health Units under RCH-
Asansol Programme.

A we have study with not have to land

Sir,

It may be recalled that in the Phase-I component of RCH-Asansol Programme construction of 8 HAU and 2 ESOPD units was envisaged. Out of the above construction of 6 HAU is progressing satisfactorily and nearing completion. The construction of 2 ESOPD units, work orders for which were issued in the months of October-November, 2000, is also progressing well. But since land for one of the HAU units (Jahangir Moholla) in the fourth pair has not yet been identified and handed over to us, we are not in a position to issue work order for the same.

Further under the Phase-II component of the programme, the remaining units, viz., 5 nos. HAU and one number Medical Store are proposed to be taken up. As per time-frame fixed up by us and communicated to the World Bank, the tendering process should have been completed by March, 2001. But as land for these units have not yet been identified and handed over to us, we are not in a position to invite bids for these units. It may be recalled in this connection that I had requested you in several occasions kindly to arrange for the land so that we may adhere to the time-frame stipulated.

As the matter is extremely urgent and as we may have to explain to the Bank the circumstances leading to non-adherence of the stipulated time-frame, I am to request you once again kindly to see your way for identification of the land for HAU unit under Phase-I and six units mentioned above under Phase-II at a very early date so that we may go ahead for the bidding process immediately thereafter.

Yours faithfully,

sd/-

(S.K. Mukherjee)
Chief Engineer

No. ME/0337/1(2) / AS-37/01 Pt. I

Dated : 13th Feb., 2001.

Copy ~~XXXX~~ forwarded for information and necessary action to :

1. The Secretary, Deptt. of Municipal Affairs.
2. Dr. N.G. Gangopadhyaya, Adviser (Health) SUDA.
3. The Supdt. Engineer, West Circle, M.E. Dte.,

S.K. Mukherjee
Chief Engineer
M.E. Dte.

12.2.01

Office of the Chief Engineer
M.E. Directorate

Sub : Identification and handing-over of land
for construction of Health Units under
RCH-Asansol Programme.

Under the Phase-I component of RCH-Asansol Programme construction of 8 HAU and 2 ESOPD units was envisaged. Out of the above construction of 6 HAU is progressing satisfactorily and is nearing completion. Work orders for 2 ESOPD were issued in October/November, 2000 and construction work in respect of these units are also progressing as per schedule. But since land for one of the HAU units at Jahangir Moholla in the 4th pair (bids have been invited in pairs) has not been identified and handed over to MED, concerned Executive Engineer is not in a position to issue the work order for the same and as a result the time-frame stipulated is not being possible to be adhered to.

Further under the Phase-II component of the programme the remaining units, namely, 5 HAU and one Medical Store are proposed to be taken up. As per time-frame fixed up and communicated to the World Bank, the tendering process should have been completed by March, 2001. But again as land for these units have not been identified and handed over to MED so far, the SE concerned is not in a position to invite bids for these units. Asansol Municipal Corporation has been requested on several occasions earlier to arrange for the land so that the

2.

stipulated time-frame could be adhered to.

As the matter is extremely urgent, it is requested that AMC may be urged from the end of the Deptt. to see their way for identification of land for the HAU unit under Phase-I and for six units mentioned above under Phase-II at a very early date so that this Directorate could go ahead for the bidding process thereafter.

Sd/-

(S.K. Mukherjee)
Chief Engineer

Shri P.K.
Pradhan,
Secretary,
MA Deptt.

U. O. / ME / 926(1) / AS-37/01 Pt. I

Dt. 14/02/2001

Office of the Chief Engineer.

M. E. Directorate



15 FEB 2001

Copy forwarded for information and necessary action

to :-

1) Dr. N.G. Gangopadhyaya, Adviser (Health), SUDA

2) Supdt. Engineer, West Circle under this Dte.

Mukherji
Chief Engineer

M.E.Dte.

14/2/01



GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS ::: CALCUTTA
+++++

№ 605/MA/P/C-10/3S-17/98

Dated, Calcutta, the 17th August 1998.

FROM :- THE SPECIAL SECRETARY TO THE GOVERNMENT OF WEST BENGAL.

TO :- The Chief Engineer,
Municipal Engineering Directorate,
Bikash Bhavan, Bidhannagar,
Calcutta-700091.

120/96
P2-D

MEMO

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord administrative approval to the execution of the civil works of R.C.H. Project in Asansol at an estimated cost of Rs.2.50 crore (Rupees two crore and fifty lakhs) only under extended IPP-VIII Programme in West Bengal.

The Principal Accountant-General, West Bengal and other concerned have been informed.

file
with

[Signature]
Special Secretary

№ 605/1(15)/MA/P/C-10/3S-17/98 Dated, Calcutta, the 17th August 1998.

Copy forwarded to :-

- (1) The Principal Accountant-General (A&E), West Bengal, Treasury Buildings, Calcutta-700001.
- (2) The Finance Department of this Government.
- (3) The pay and Accounts Officer, Calcutta Pay and Accounts Office, 81/2/2, Phears Lane, Calcutta-700012.
- (4) The Treasury Officer, _____ P.O. _____ : Dist. _____
- (5) The Director & Chief Executive, State Urban Development Agency, ILGUS Bhavan, HC-Block, Sector-III, Bidhannagar, Calcutta-700091.
- (6) The C.F.W. & Special Secretary, Health and Family Welfare Department, Writers' Buildings, Calcutta-700001.

[Signature]
Special Secretary

dkd/17898



PHONE : 225-4107/4108/4109

FAX : (033) 225-3485

भारतीय लेखा तथा लेखा परीक्षा विभाग
महालेखाकार (लेखा परीक्षा) - 1, पश्चिम बंगाल
4, ब्रेबोर्न रोड, कलकत्ता-700 001.

INDIAN AUDIT AND ACCOUNTS DEPARTMENT
ACCOUNTANT GENERAL (AUDIT)-1, WEST BENGAL
4. BRABOURNE ROAD, CALCUTTA-700 001.

संख्या/No.

ECPA/Scheme/FWP/LF II/ 77

दिनांक/DATED

June 29, 2000.

To
The Advisor, Health,
IPP-VIII(Extn.),
State Urban Development Agency (SUDA),
Ilgus Bhavan, Salt Lake City,
HC Block, Sector III,
Calcutta - 700 091.

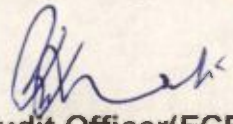
29 JUN 2000

Sir,

Review of National Family Welfare Programme has been taken up for incorporation in the Comptroller and Auditor General's Audit Report of 1999-2000. Activities of RCH project together with local capacity enhancement programme of 2 sub-projects (Murshidabad, Asansol) will be, inter alia, included in the Audit Report. For Asansol RCH Sub-project, Rs 3.50 crore has been released to SUDA by SCOVA. An Audit team of this office will visit your office during this week to collect data and check the records and registers as regards implementation of the said sub-project. It is also ascertained that Asansol Municipal Engineering Directorate (MED) has received Rs 155 lakh from SUDA for execution of Health Administrative Units and other civil works. MED and Asansol Municipal Corporation may also be directed to produce the records before audit team which will visit their offices in the 1st week of July, 2000 to check the records.

All sorts of cooperation may please be extended to audit team.

Yours faithfully,

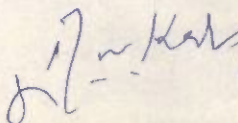

Sr. Audit Officer(ECPA)

Forwarded to information &
necessary action to:

1. Chief Engineer, MED
2. Project Director - RCH Sub Project
Asansol.

(Dr. N G GANGOPADHYAY)
Adv. ser (Health)

S. U. D. A.


03/07/2000

URGENT

Fax

Get New Hotmail Notifications and Free Instant Messaging at <http://messenger.msn.com>

Director (AP)

M/o Health & Family Welfare,
Nirman Bhawan,
New Delhi.
Fax No.: 301 9131.

To: Dr. N.G. Gangopadhyay,
Adviser (Health), SUDA,
H.C. Block, (H.GUS Bhawan), Sector-3
Salt Lake, Calcutta - 700 091.
Fax No.: 359 3184 / 3585800

Dear Dr. Gangopadhyay,

Shri S. Samaddar, Desk Officer has been directed to visit Calcutta on 17.9.2000 to review RCH sub-projects being implemented in Murshidabad District and Asansole City of West Bengal on **18th September at 10.30 a.m.** During his visit to Calcutta, Shri Samaddar will review the following activities under both the sub-projects:-

1. Funds released by Government of India and amount disbursed to project Directors.
2. Status report of Civil Works and funds spent till date.
3. Procurement Plan for 2000-2001.
4. Procurement activities undertaken till date & expenditure incurred.
5. Action Plan for IEC & NGO.
6. Component-wise requirement of funds and grants likely to be spent under the sub-projects during the next three years of the project period.

The meeting may be fixed at the RCH office in CIT Building. It is requested that Project officials of both the sub-project dealing with the above activities may be advised to attend the meeting on 18th September, 2000. The tour programme of Shri S. Samaddar is as under. **Kindly arrange for the transport at airport and accommodation while his stay at Calcutta.**

Departure	17.9.2000	Delhi	IC-264	6.30 p.m.
Arrival	17.9.2000	Calcutta	--	8.30 p.m.
Departure	19.9.2000	Calcutta	IC-402	5.30 p.m.

A.K. Mehra
A.K. Mehra
Director (AP)/13.9.2000.

.../getmsg?disk=216.33.240.58_d533&login=directorsuda&f=52224&curmbox=ACTIVE&_lang 8/21/00

c.c.

CE, MED

for kind information & necessary action.

S. Samaddar
15.9.2000.

CIVIL WORKS REQUIREMENT UNDER RCH SUB PROJECT (ASANSOL)

(Rs. in crores) *lakhs*

Sl. No.	Type of Facility	Target	Approved Cost	Committed Units														Likely Expenditure on committed units (Completed + Under Construction + Yet to Start)	No.	Estimated cost	Total Cost		
				Completed		Under Construction						Yet to start											
		Total		Handed Over		Plinth Level		Lintel Level		Roof Level		Finishing Level		Likely Date of Completion		BOQ/MB D Stage		Award of Tender		Likely date of			
1)	HAU PH-1	8	120.00	-	-	1	-	-	2 F.F. 3 G.F.	-	5 NOS 01/2001	1NO 03/2001	-	-	2 NOS 10/2000	08/2001	120.00+18.00 =138.00						
2)	M.S. PH-2	1	13.50	-	-	-	-	-	-	-	-	-	01/2001	03/2001	04/2001	01/2001	'13.50+2.02 =15.52						
3)	O.P.D. CUM M.H.	2	84.00	-	-	-	-	-	-	-	-	-	-	10/2000	08/2001	84.00+12.60 =96.60							
			}														350.74						

: BY SPECIAL MESSENGER :

3
16/8/2000

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

No. 613/MA/P/C-10/3S-17/98. Dated, Calcutta, The 31st July, 2000.

From : A. K. Datta,
Deputy Secretary to the
Government of West Bengal.

To : The Chief Engineer,
Municipal Engineering Directorate,
Bikash Bhawan, Salt Lake City,
Calcutta - 700 091.

*Dr. N.S. Sengupta
Advisor, Health*
[Signature]

Sub. : Acceptance of bids in respect of Health Units
under R. C. H., Asansol Burdwan.

Dr. R. N. Kar
may pl note
[Signature]
16/8

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accept the 3(three) bids in the enclosed Statement in connection with implementation of Health Units under R. C. H., ~~Asansol~~ in the district of Burdwan, as a special case in relaxation of normal rules.

2. This order is issued with the concurrence of the Finance Department vide their un-official No. 1569 Group-T, dated 31-7-2000.
3. The Principal Accountant-General, West Bengal concerned Treasury Officer and other concerned have been informed.

A.K. Datta
Deputy Secretary.

No. 613/1()/MA/P/C-10/3S-17/98. Dated, Calcutta, The 31st July, 2000.

Copy forwarded to -

1. Principal Accountant-General(A&E), West Bengal, Treasury Buildings, Calcutta - 700 001.
2. Treasury Officer,
3. Finance Department of this Government.
4. Director & Chief Executive, SUDA.
5. Adviser(Health), SUDA.
6. The C.F.W. & Special Secretary, Health and Family Welfare Department.
7. Secretary, C.M.D.A., *3A - Auckland place, cal-17*

- for information and necessary action.

A.K. Datta
Deputy Secretary.

Statement

[Enclosure of G.O. No.613/MA/P/3S-17/98 dt. 31.7.2000.]

RCH-Asansol-Phase I-Details of Lowest Bids
Received for 2 HAU and 2 ESOPD (IN RS.)

Sl. No.	Unit	Package/ Group/ Mouza	Amount Put to Tender	Bid Price	%-age above Amount Put to Tender**
(1)	(2)	(3)	(4)	(5)	(6)
1	HAU (2nos.)	Group V	2282220	2958256	29.62
2	ESOPD cum MH	Group IV	3752000	4188616	11.64
3	ESOPD cum MH	Group VI	3752000	4178517	11.37

and

Deputy Secretary
Department of Municipal Affairs
Govt. of West Bengal.

m

: BY SPECIAL MESSENGER :



Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

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Calcutta - 700 091.

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under R. C. H., Asansol Burdwan. /

AD (H) 8/18

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Deputy Secretary.

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 3. Finance Department of this Government.
 4. Director & Chief Executive, SUDA.
 5. Adviser(Health), SUDA.
 6. The C.F.W. & Special Secretary, Health and Family Welfare Department.
 7. Secretary, C.M.D.A.
- for information and necessary action.

A. K. Datta
Deputy Secretary.

Statement

[Enclosure of G.O. No.613/MA/P/3S-17/98 dt. 31.7.2000.]

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and

Deputy Secretary
Department of Municipal Affairs
Govt. of West Bengal,

: BY SPECIAL MESSENGER :

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Calcutta.

No. 613/MA/P/C-10/3S-17/98. Dated, Calcutta, The 31st July, 2000.

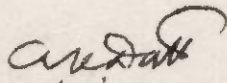
From : A. K. Datta,
Deputy Secretary to the
Government of West Bengal.

To : The Chief Engineer,
Municipal Engineering Directorate,
Bikash Bhawan, Salt Lake City,
Calcutta - 700 091.

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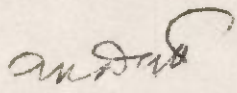

Deputy Secretary.

No. 613/1()/MA/P/C-10/3S-17/98. Dated, Calcutta, The 31st July, 2000.

Copy forwarded to -

1. Principal Accountant-General(A&E), West Bengal,
Treasury Buildings, Calcutta - 700 001.
2. Treasury Officer,
3. Finance Department of this Government.
4. Director & Chief Executive, SUDA.
5. Adviser(Health), SUDA.
6. The C.F.W. & Special Secretary,
Health and Family Welfare Department.
7. Secretary, C.M.D.A.

- for information and necessary action.


Deputy Secretary.

Statement

[Enclosure of G.O. No.613/MA/P/3S-17/98 dt. 31.7.2000.]

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3	ESOPD cum MH	Group VI	3752000	4178517	11.37

[Handwritten signature]

Deputy Secretary
Department of Municipal Affairs
Govt. of West Bengal.

[Handwritten mark]

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-III)/144

Date4.7.2000.....

From: Adviser(Health)
SUDA

To: ✓ The Chief Engineer
MED
Bikash Bhavan
Salt Lake, Cal-91

Sub: Utilisation Certificate for fund released on
civil procurement under RCH Sub-Project, Asansol.

Sir,

Reference is invited to this office memo no SUDA-120/96(Pt-II)/01 dated 10.4.2000.

Further fund of Rs.105 Lakhs for civil procurement under RCH Sub-Project Asansol has been released during 2000-2001. Thus the total fund for the purpose amounts to Rs.155 Lakhs.

Out of the total fund of Rs.155 Lakhs, Utilisation Certificate has been received only for Rs.36,22,363/-.

Govt. of India is pressing hard for Utilisation Certificate. You are therefore requested to submit Utilisation Certificate for the amount at a very early date.

Top most priority may kindly be imposed on the issue.

Yours faithfully

N.S. Banerjee
Adviser(Health) 4/7

dated 4.7.2000

Memo No. SUDA-120/96(Pt-III)/144(1)

C.C

THE Secretary, MA Deptt. Govt of West Bengal for favour
of present information.

o/c *N.S. Banerjee*
Adviser(Health) 4/7

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/01

Date ...10.4.2000.....

From: Adviser(Health)
SUDA

To: Sri S.K.Mukherjee
Chief Engineer
MED
Bikash Bhavan
Salt Lake, Cal-91

Sub: Fund for civil procurement under
RCH Sub-Project, Asansol.

Sir,

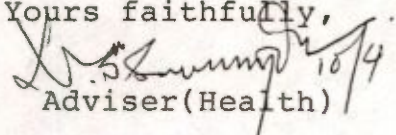
Reference is invited to this office memo no.
SUDA-120/96(Pt-II)/ dated 29.1.2000.

Out of Rs.50 lakhs released in 1999-2000, Rs.36,22,363/-
has already been spent by you. The utilisation certificate
for the remaining sum may kindly be submitted.

Further, you are requested to place requisition for
fund during the current year for civil procurement under
RCH Sub-Project, Asansol.

An early action is requested for.

Yours faithfully,

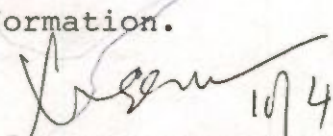

Adviser(Health)

Memo no. SUDA-120/96(Pt-II)/01(1)

dated 10.4.2000

C.C

Secretary, MA Dept. for favour of present information.


Adviser(Health)

SUDA

URGENT

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/30

Date 05.05.2000

From: Adviser(Health)
S. U. D. A

To: The Chief Engineer,
M. E. D
Bikash Bhavan
Salt Lake, Cal - 91

Sub; Placement of fund for civil works
Under RCH Sub-Project, Asansol.

Sir,

Kindly refer to your N.S. vide U.O No.UO/ME/525/48-37/97 dated 26.4.2000. Demand Drafts bearing DD.No. 012276 to 012285 and 012302 to 012303 each dated 5.5.2000 totalling for Rs. 105.00 Lakhs (Rupees one hundred and five lakhs) only are ready for issue.

You are requested to collect the said Demand Drafts through your authorised representative from SUDA.

Utilisation certificate there-of may kindly be furnished to this office in due course.

Yours faithfully,

[Signature]
(Adviser, Health)

dated 05.05.2000

Memo no. SUDA-120/96(pt-II)/30(1)

C.C

The Secretary, M.A. Deptt, Govt. of West Bengal- for
favour of kind information.

[Signature]
(Adviser, Health)



URGENT

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/30

Date 05.05.2000

From: Adviser(Health)
S. U. D. A

To: The Chief Engineer,
M. E. D
Bikash Bhavan
Salt Lake, Cal - 91

Sub; Placement of fund for civil works
Under RCH Sub-Project, Asansol.

Sir,

Kindly refer to your N.S. vide U.O No.UO/ME/525/48-37/97 dated 26.4.2000. Demand Drafts bearing DD.No. 012276 to 012285 and 012302 to 012303 each dated 5.5.2000 totalling for Rs. 105.00 Lakhs (Rupees one hundred and five lakhs) only are ready for issue.

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Yours faithfully,

[Signature]
(Adviser, Health) 5/5/2000

Memo no. SUDA-120/96(pt-II)/30(1)

dated 05.05.2000

C.C

The Secretary, M.A. Deptt, Govt. of West Bengal- for
favour of kind information.

[Signature]
(Adviser, Health) 5/5/2000



URGENT

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/30

Date 05.05.2000

From: Adviser(Health)
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To: The Chief Engineer,
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Sub; Placement of fund for civil works
Under RCH Sub-Project, Asansol.

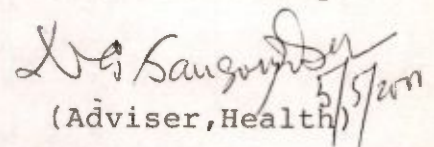
Sir,

Kindly refer to your N.S. vide U.O No.UO/ME/525/48-37/97 dated 26.4.2000. Demand Drafts bearing DD.No. 012276 to 012285 and 012302 to 012303 each dated 5.5.2000 totalling for Rs. 105.00 Lakhs (Rupees one hundred and five lakhs) only are ready for issue.

You are requested to collect the said Demand Drafts through your authorised representative from SUDA.

Utilisation certificate there-of may kindly be furnished to this office in due course.

Yours faithfully,

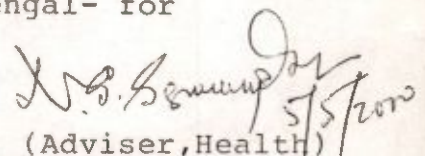

(Adviser, Health) 5/5/2000

Memo no. SUDA-120/96(pt-II)/30(1)

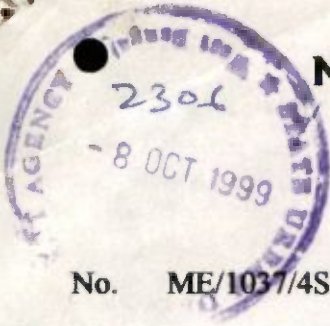
dated 05.05.2000

C.C

The Secretary, M.A. Deptt, Govt. of West Bengal- for
favour of kind information.


(Adviser, Health) 5/5/2000

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
MUNICIPAL ENGINEERING DIRECTORATE
BIKASH BHAWAN, SALT LAKE,
CALCUTTA - 700091.



No. ME/1037/4S - 37/97 Pt. I

Date : 07.10.1999

From : Shri S. K. Mukherjee
Chief Engineer

To : Shri A. K. Mehera,
Joint Director,
Ministry of Health & Family Welfare,
Govt. of India,
Nirman Bhawan, New Delhi - 110 011

*2 RN. Kan
in Asansol
13/10/99*

*Sub : Implementation of RCH Sub - Project (ITF - 018 - IN) at
Asansol - procurement of civil works.*

Sir,

As per letter dated 26.7.99 from Shri Anil Bhandary, Operations Adviser, World Bank, the previous NCBs invited vide Bid notice no. 1/RCH/ASAN and 2/RCH/ASAN for six groups of works under the aforesaid project were cancelled and further NCB (re - bid) was invited by the West Circle of this Directorate vide notice no. 6/RCH/ASN dated 12.8.99 for the same group of works. The bid was restricted amongst the original purchasers of the previous bids only as per approval of the World Bank. The bids were received and opened on 24.9.99 as per schedule.

As World Bank norms according to the threshold limit of all the groups of works, first three cases of the said NCB will be required to be prior reviewed by the Bank.

I am accordingly to forward herewith two copies of evaluation reports in the Bank's prescribed format along with the requisite annexures and enclosures for Group nos. 1, 2 & 3 as the first three listed works of the referred NCB.

The justified cost estimates for the proposed Group of works was sent to you earlier from SUDA on 25.01.99 and subsequently approved and forwarded to the World Bank by your Consultant Architect on 4.3.99. The available bid prices for all the group of works are quite reasonable in comparison with the justified cost estimates.

I am accordingly to request you to kindly arrange for recommending the evaluation reports to the World Bank at your earliest opportunity so as to enable this Directorate to commence works by 31.10.99, as was decided in the last Review Meeting held on 12.8.99 at MOHFW, New Delhi.

Yours faithfully,

/
(S. K. Mukherjee)
Chief Engineer

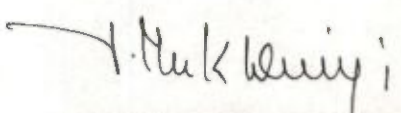
Enclo. : As above

No. ME/1037A(9)/4S - 37/97 Pt. I

Date : 07.10.1999

Copy forwarded for information to :

1. Dr. G. N. V. Ramanna, Public Health Specialist, HNP Division, The World Bank, 70, Lodhi Estate, New Delhi - 3
2. The Secretary, Municipal Affairs Deptt. , Govt. of W. B. This is with reference to the Deptt.'s clearance vide Memo. No. 585/C - 10/3S - 17/98 dated 12.8.99. The process of cancellation and rebidding was done following the said clearance of the Deptt.
3. Dr. N. G. Gangopadhyaya, Adviser (Health), SUDA.
4. The Chief Executive Officer, Asansol Municipal Corporation, Asansol, Burdwan.
5. The Superintending Engineer, West Circle under this Dte.


Chief Engineer, M. E. Dte.

07.10.99

The respective evaluation report has therefore been modified accordingly and submitted herewith afresh for your kind consideration and early approval.

A copy of the evaluation report for Gr. 3 of the same Bid notice, which was to be forwarded by the MOHFW, has been handed over to you on 03.11.99 at your office, when it was learnt that the same was not sent from the end of MOHFW, which may also be approved at an early date.

Thanking you,

Yours faithfully

GAUTAM DAS
Superintending Engineer
West circle,
Municipal engineering Directorate

No. ME/^{SE/W}~~DWN~~/467/ / W-51/98 pt II

Date: 04/11/99

Copy forwarded alongwith a copy of letters from the World Bank for necessary information to :

1. The Chief Engineer, M.E.D. Govt. of West Bengal .
2. Dr. N. G. Gangopadhya, Advisor, (Health) SUDA
3. Sri. S. Smadder, Desk officer, (API), MOHFW, Govt. of India.
4. The Chief Executive officer, Asansol Municipal Corporation.


GAUTAM DAS

The World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
70 Lodi Estate
New Delhi-10003, India

Telephone: 4617241/ 4619491
Cable Address: INTBAFRAD
Facsimile: (11) 4619393

November 1, 1999

Mr. S. Samaddar
Desk Officer (API)
Government of India
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi - 110 011.

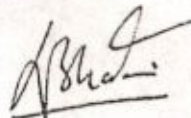
Dear Mr. Samaddar:

***India: Reproductive and Child Health Project – ITF-018-IN –
Procurement of Civil Works.***

Thank you for your letter of October 22, 1999. We have reviewed the evaluation report for Group I of Bid Notice 6/RCH/ASAN [2 HAU at Mauza Santa and Mauza Kulapur in Asansol Municipal Corporation, District Burdwan] and our comments are attached.

With regards.

Yours sincerely,



Anil S. Bhandari
Operations Adviser

Attachment: Comments.

cc: Mr. Gautam Das, Superintending Engineer (West Circle), M.E. Directorate, Government of West Bengal, Department of Municipal Affairs, Patel Bazaar, 1st Floor, Tinkonia, Burdwan.

AttachmentComments on Evaluation Report for Civil Works under Group I of
Bid Notice No. 6/RCH/ASAN.1. Paragraph 6.4 – Bid Security:

Validity of bid security should be upto February 7, 1999[?] (and not June 7, 1999).

2. Paragraph 8.1 – Bid Capacity:

Value of A has been mentioned as Rupees. 1440.87 lakhs whereas annual Financial Turnover against Clause 4.5(A)(a) under paragraph 8 has been mentioned as Rupees. 387.34 lakhs. These two figures should be the same. If financial turnover is Rupees. 387.34 lakhs, then the recommended bidder (M/s. Westing House Saxby) fails in bid capacity. Therefore, please indicate the correct value of financial turnover in paragraph 8 and 8.1 of the evaluation report.

If correct value is Rupees. 387.34 lakhs, then the Bank cannot offer its no objection to your proposal to award the contract to M/s. Westing House Saxby and you have to revise your recommendations.

The World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
70 Lodi Estate
New Delhi-10003, India

Telephone: 4617241/ 4619491
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November 1, 1999

Mr. S. Samaddar
Desk Officer (API)
Government of India
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi - 110 011.

Dear Mr. Samaddar:

India: Reproductive and Child Health Project - ITF-018-IN - Procurement.

Thank you for your letter dated October 22, 1999. We have reviewed the evaluation report for civil works of two nos. HAU units at Mouza Mohishilla and Mauza Santa under Asansol Municipal Corporation in the district Burdwan (WB) vide Group II of bid notice number 6/RCH/ASAN of 1999-2000 and based on the information provided, have no objection to your proposal to award the contract to the lowest evaluated responsive bidder M/s. Tapan Kumar Hazra, Burdwan at a cost of Rupees. 2,935,907 of which 90% is eligible for disbursement.

Please inform the Bank as soon as the contract is signed and forward a conformed copy of the same for our records.

With regards.

Yours sincerely,



Anil S. Bhandari
Operations Adviser

cc: Mr. Gautam Das, Superintending Engineer (West Circle), M.E. Directorate, Government of West Bengal, Department of Municipal Affairs, Patel Bazaar, 1st Floor, Tinkonia, Burdwan.

World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
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Telephone: 4617241/ 4619491
Cable Address: INTBAFRAD
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November 1, 1999

Mr. S. Samaddar
Desk Officer (API)
Government of India
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi - 110 011.

Dear Mr. Samaddar:

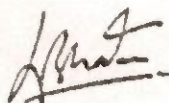
India: Reproductive and Child Health Project - ITF-018-IN - Procurement.

Thank you for your letter dated October 22, 1999. We have reviewed the evaluation report for civil works of two nos. HAU units at Mouza Mohishilla and Mauza Santa under Asansol Municipal Corporation in the district Burdwan (WB) vide Group II of bid notice number 5/RCH/ASAN of 1999-2000 and based on the information provided, have no objection to your proposal to award the contract to the lowest evaluated responsive bidder M/s. Tapan Kumar Hazra, Burdwan at a cost of Rupees. 2,935,907 of which 90% is eligible for disbursement.

Please inform the Bank as soon as the contract is signed and forward a conformed copy of the same for our records.

With regards.

Yours sincerely,



Anil S. Bhandari
Operations Adviser

cc: Mr. Gautam Das, Superintending Engineer (West Circle), M.E. Directorate, Government of West Bengal, Department of Municipal Affairs, Patel Bazaar, 1st Floor, Tinkonia, Burdwan.

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhawan, 1st Floor, Salt Lake City, Cal-91
=====

No. ME/ 1523 /4S-37/97 Pt.I

Dated, the 13/1st January 2000.

From : The Chief Engineer,
M. E. Directorate.

✓ To : Shri N.G. Gangopadhyay,
Adviser (Health), S U D A.

Sub : Submission of Budget Plans for
Civil procurement of Sub-project
RCH - Asansol.

S i r,

Dr. Suman
13/1

Please refer to your endorsement dated 11.1.2000 on the copy of the D.O. No.19013/2/99-API dated 5.1.2000 from Shri A.K. Mehra, Director (Area Projects), Ministry of H & FW. Which was handed over to the Superintending Engineer (HQ) in the meeting on 11.1.2000.

Accordingly, the Budget Plans for the civil procurement of RCH-Asansol is enclosed herewith for your necessary action in this regard.

In this connection it may be mentioned that the Budget Plan has been prepared on the basis of revised estimate (for civil works only) as was submitted to you amounting Rs.305 lakhs. You are requested to send a copy of the approval by the Ministry on the revised estimate which has not yet been endorsed to this office. This is very urgent.

Start
It may
clarify
dir of med

Enclo : As stated
=====

Yours faithfully,

S. K. Mukherjee
(S. K. Mukherjee)
Chief Engineer, MED
=====

Engineer,
M. E. DTE.
Deptt. of Municipal A
Govt. of West Bengal

13.1.2000

Reproductive and Child Health: Expenditure and Budget plans for sub-project

Name of the State	Project	Cost Allocation (Rs. In Crore)	Expenditure to Rs lakhs Up to Mar. 2000	Budget plans (in Rs Lakhs)		
				Apr. 00 - Mar. 01	Apr. 01 - Mar. 02	Apr. 02 - Mar. 03
Punjab	Sangrur	12.62				
Gujarat	Baroda	10.61				
Tripura	Tribal Autonomous Districts	11.97				
Orissa	Kalahandi	15.00				
Karnataka	Belthary	15.05				
Mizoram	Entire State	17.31				
Andhra Pradesh	1) 7 Municipalities of Hyderabad	7.72				
	2) Mehboob Nagar	18.96				
Himachal Pradesh	Kinnair	3.65				
Madhya Pradesh	Rajgarh	12.34				
Madharashtra	Nasik	14.78				
Haryana	1) Bhirvani	6.18				
	2) Faridabad	7.83				
Manipur	Tamenglong	13.91				
	Churachandpur & Thoubal					
Rajasthan	1) Truk	10.23				
	2) Jaipur	13.10				
Tamil Nadu	1) Madurai (City)	7.90				
	2) Madurai (Distt.)	15.24				
Uttar Pradesh	1) Firozabad	4.87				
	2) Rai Bareilly	16.33				
West Bengal	1) Asansole	8.57				
	2) Murshidabad	13.53				
Kerala	1) Palakkad	16.87				
	2) Kozhikode	10.31				
			* 50+100			
				155		

Please provide details for each sub-project for each expenditure category, on expenditure to date, contracts awarded, and major items planned each year

* Already received

** Further Requisition for 1999-2000

M. N. K. Banerji
 13.1.2000
 Chief Engineer,
 Municipal Engineer,
 Deptt. of Municipal Affairs,
 Govt. of West Bengal

Sub : RCH-Asansol

Kindly find enclosed herewith a note from the
Suptd. Engineer, West Circle under this Dte.
in connection with the above subject.

In the year ~~1999-2000~~ ¹⁹⁹⁸⁻⁹⁹ we received a sum of
Rs.50.00 lakhs for RCH-Asansol works out of which
approximately Rs.37.00 lakhs has been utilised
mainly for procurement of materials like cement and
steel.

To maintain the pace of ^{progress of} works, as proposed by S.E.,
it is requested that a further a sum of Rs.100.00
lakhs along with a contingency element @ 5% may kindly
be placed at the disposal of the Executive Engineer,
Asansol Division, M.E.Dte. under intimation to the
undersigned.

Enclo : As above.

S.K. Mukherjee
(S.K. Mukherjee)
Chief Engineer

26.4.00

Dr. N. G. Gangopadhyaya
Adviser (Health) / SUDA

U. O. / ME / 525 / 45-37 / 97.

Dt... 26.4.2000
Office of the Chief Engineer,
M. E. Directorate

Director & CE SUDA may
Kindly release Rs 100 lakh out
5 (lakh) only to Executive Engineer
Asansol Division ME Dte under
intimation to CE MED as indicated
at 'x' above.
The expenditure will be
booked under RCH Asansol sub
Agent under head of civil
construction.

S.K. Mukherjee
26/4/2000

Director &
CE SUDA

U.O NO 15/98 (P117) / 20.
27.4.2000



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II)/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857lakhs to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully

N.S. Sengupta
Adviser(Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

- 1.The Secretary, Govt.of West Bengal, Deptt.of MA
- 2.Chief Engineer, MED

N.S. Sengupta
Adviser(Health) 26/4



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 857 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum MH and Rs. 8.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (@ 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 73 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-



To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating Rs. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of ^{price}escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

....3/-

SJDA

Memo No. SUDA-120/96(Pt-II)/163(1)

dated 28.9.99

Copy forwarded for information to:-

1. Sri. A. M Chakrabarti, Secretary to the Govt. of West Bengal, Department of Municipal Affairs - This has reference to discussion on date.
2. Ms. N. Saggi, Secretary(Family Welfare), Govt. of West Bengal.
3. Sri. S.K Mukherjee, Chief Engineer, M.E.D

Adviser (Health)
S. U. D. A

RCH-ASANSOL-CIVIL CONSTRUCTIONSalient points :

- 1) Scope of work : HAU - 13 Nos.
 OPD-cum-MH-2 Nos.
 Medical Store-1 No.

 Total - 16 Nos.

2) Approved Cost :

The original approved cost was Rs. 165.00 lakhs and the unit costs/considered were Rs. 8.5 lakhs for HAU Rs. 23.00 lakhs for OPD-cum-MH and 8.5 lakhs for Medical Stores.

There were certain errors in the abovementioned unit costs and a revised estimated amount of Rs. 305.00 lakhs as per the following break-up has been sent to the Govt. of India/World Bank for their approval and the programme is being processed in anticipation of approval of the above estimated amount :-

8 Nos. HAU @ Rs. 15.00 lakhs (Phase-I)	-	Rs. 120.00 lakhs
2 Nos. OPD-cum-MH @ Rs. 42.00 lakhs (Phase-I)	-	Rs. 84.00 lakhs
5 Nos. HAU @ Rs. 17.50 lakhs (Phase-II)	-	Rs. 87.50 lakhs
1 No. MS @ Rs. 13.50 lakhs (Phase-II)	-	Rs. 13.50 lakhs

	Total	Rs. 305.00 lakhs

3) Status of Bidding :

Bids have been invited for 8 HAU and 2 OPD-cum-MH in the first phase. The Bid Evaluation reports for the first three groups (6 Nos. HAU) were sent to the Bank and they have approved the lowest bid price received. **With subsequent Govt. approval** work orders have been issued. Works in respect of 4 out of 6 HAUs are in progress - rest 2 will be started shortly.

Work orders for the remaining 2 HAUs and 2 OPD-cum-MH will

be issued soon after observing necessary formalities. The lowest Bid price received in respect of 8 Nos. HAU and 2 Nos. OPD-cum-MH is Rs. 201.30 lakhs.

4) Status of land :

All the sites for the first phase works are clear and free from encumbrances. Pending transfer of vested land in favour of AMC, permission for construction of buildings are to be obtained from district authorities.

5) Proposed date of completion :

6 HAU (Phase-I)	- December, 2000
2 HAU & 2 OPD-cum-MH (Phase-I)	- March, 2001
5 HAU & one MS (Phase-II)	- December, 2001

6) Fund requirement :

Rs. 50 lakhs was received in 1998-1999 out of which about Rs. 37.00 lakhs has been utilised. A sum of Rs. 100.00 lakhs (as 2nd instalment) is being requisitioned for the year 2000-01. The remaining sum of Rs. 55 lakhs will be required after utilisation of the above fund.

A xerox file
18/2/04

R.C.H. - ASANSOL

This is to inform you that a sum of Rs.50,00,000=00 was received from SUDA for the execution of RCH Project, out of which about Rs.37.00 lakh has already been utilised mainly for procurement of materials like steel and cement. At present work order for 6 nos of HAU has been issued and execution work is in progress. And the work orders for 2 nos. of ESOPD & 2 nos. of HAU will be issued soon. As such to maintain the pace of work you are requested to place an amount of Rs.100.00 lakh alongwith a contingency to the tune of 5% at your earliest convenience.

S. D. Dasgupta
26/01/2000
EXECUTIVE ENGINEER

S.E. (WC)

C.E.
MEDR.

The Proposal made by the Executive Engineer is justified. Necessary funds as suggested by him, may kindly be placed under the disposal of Asansol Division and L.O.C may kindly be issued accordingly.

Rajyoti
26/1/2000
[S.E. (WC)]

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II) /

Date 29.01.2000

From: Dr. N. G. Gangopadhyay
Adviser(Health)
S. U. D. A

To: Sri. S. K. Mukherjee
Chief Engineer
M. E. D

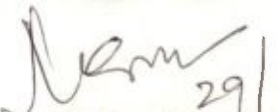
Sub: Utilisation of fund in respect of RCH, Asansol

Sir,

Kindly refer to your letter No. ME/1687/48-37/97 Pt-I dated 25.1.2000 wherein it has been intimated that a sum of Rs. 36,22,363/- has been spent out of Rs. 50.00 lakhs released to you in 1999-2000.

In this connection, you are requested to furnish Xerox copies of bills/ vouchers in support of the above expenditure duly authenticated for audit requirement at an early date.

Yours faithfully,

g/c
records at the end of the

29/1
(Dr. N. G. Gangopadhyay)
Adviser(Health), SUDA
29/1

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, Salt Lake City, Calcutta-91



No. ME/1087 /4S-37/97 Pt.I

Dated, the 25th January, 2000

From: Sri S.K. Mukherjee,
Chief Engineer, MED

To: Dr. N.G. Gangopadhyay,
Advisor (Health), SUDA

Asansol
FO (H) Asansol
Pl ask for
a term work of
Pub & works for
Asansol
27/1

Sub: Utilisation of fund in respect of
RCH-Asansol
=====

Sir,

Please find enclosed herewith a copy of the Memo. No. MED/ASAN/27/2R-1/98 dated 18.1.2000 from the Executive Engineer, Asansol Division. It reveals that out of Rs. 50.00 lakhs released in 1999-2000, Rs. 36,22,363/- has already been spent for the purpose of purchase of materials for the programme till date. This is for your information and necessary action in this regard.

Encl: as stated.

Yours faithfully,

S.K. Mukherjee
(S.K. Mukherjee)
Chief Engineer, MED

25/01/2000

*Compd.
MPBC*

Government of West Bengal
Office of the Executive Engineer
Asansol Division
Municipal Engineering Directorate
Vivekananda Pally, P.H.E. Housing Complex
Barof Kall, West Ismile, S.B. Gorai Rd. (Bye lane)
Asansol-713301, Burdwan.

NO. MED | ASAN |

Dt.

From : Executive Engineer
Asansol Division

Encl. No. 448

To : Superintending Engineer
West Circle,
M.E.Dte., 3rd floor
Patal Bazar, Bus Stand
Burdwan.

21.1.2000
R. Biswas

Sub : Expenditure made for purchase of materials
for R.C.H. Project at Asansol.

Sir,

This is to inform you that the details of expenditure
made for purchase of materials for R.C.H. Project are furnished
below for your kind perusal and necessary action.

Steel	Rs. 17,14,363=00
Cement	Rs. 19,08,000=00
	<hr/>
	Rs. 36,22,363=00
	<hr/>

Yours faithfully,

S/-
Executive Engineer
Asansol Division

Dt. 18/01/2000

NO. MED | ASAN | 270/2R-1/98

Copy forwarded to : For information to Chief Engineer
M.E.Dte., Bikash Bhavan, Salt Lake,
Cal-91.

S. Pal
18/01/2000
Executive Engineer
Asansol Division
Asansol Division, M.E.Dte.
Dept. of Municipal Affairs,
Govt. of West Bengal

SE (HA)
Advise (H) SODA
may be kept informed
IM
25/01

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, Salt Lake City, Calcutta-91

3905
25 JAN 2000

No. ME/1687 /4S-37/97 Pt.I

Dated, the 25th January, 2000

From: Sri S.K.Mukherjee,
Chief Engineer, MED

To: Dr. N.G.Gangopadhyay,
Advisor (Health), SUDA

Sub: Utilisation of fund in respect of
RCH-Asansol

Sir,

Please find enclosed herewith a copy of the Memo. No. MED/ASAN/27/2R-1/98 dated 18.1.2000 from the Executive Engineer, Asansol Division. It reveals that out of Rs. 50.00 lakhs released in 1999-2000, Rs. 36,22,363/- has already been spent for the purpose of purchase of materials for the programme till date. This is for your information and necessary action in this regard.

Enclo: as stated.

Yours faithfully.

(S.K. Mukherjee)
Chief Engineer, MED

25/01/2000

Asansol
FO(11) Asansol
Pl ask for copy of
a term copy of
policy which is
not stand
27/1
Asks for
ref.

Government of West Bengal
Office of the Executive Engineer
Asansol Division
Municipal Engineering Directorate
Vivekananda Pally, P.H.E. Housing Complex
Barof Kall, West Ismile, S.B. Gorai Rd. (Bye lane)
Asansol-713391, Burdwan.

NO. MED | ASAN |

Dt.

From : Executive Engineer
Asansol Division

Copy No.
448

To : Superintending Engineer
West Circle,
M.E.Dte., 3rd floor
Patal Bazar, Bus Stand
Burdwan.

21.1.2000
R. Biswas

Sub : Expenditure made for purchase of materials
for R.C.H. Project at Asansol.

Sir,

This is to inform you that the details of expenditure
made for purchase of materials for R.C.H. Project are furnished
below for your kind perusal and necessary action.

Steel	Rs. 17,14,363=00
Cement	Rs. 19,08,000=00
	<hr/>
	Rs. 36,22,363=00
	<hr/>

Yours faithfully,

S/-
Executive Engineer
Asansol Division

NO. MED | ASAN | 270/2R-1/98

Dt. 18/01/2000

Copy forwarded to : For information to Chief Engineer
M.E.Dte., Bikash Bhavan, Salt Lake,
Cal-91.

SE (HA)
Advise (H) SODA
may be kept informed
MM
25/01

S. Pal
18/01/2000
Executive Engineer
Asansol Division
Asansol Division, M.E.Dte.
Deptt. of Municipal Affairs.
Govt. of West Bengal



Sub : Target dates of completion of different Health Institution Buildings under RCH-Asansol.

This has a reference to the discussions held in the meeting with the representatives of the World Bank on 29.1.2000 at ILGUS Bhavan Conference Room.

Kindly note that we agreed to the following target dates of completion in respect of different categories of Health Institution buildings under the programme :-

- a) Six Health Posts (Phase-I) - 30th June, 2000
- b) Two Health Posts (Phase-I) - 31st December, 2000
- c) Two ESOPD (Phase-I) - -do-
- d) Five Health Posts (Phase-II) - 31st March, 2001
- e) One Medical Store (Phase-II) - -do-

S.S. Gomi
 We may request
 CE to write to
 W.B. Govt. where
 H.P.s are completed
 the construction
 (a) to (e) from
 info.

We should take all-out efforts to adhere to the above target dates by proper advance planning and scheduling of the work components. As this is a World Bank Project, it would be our sincere endeavour^{so} that there is no slip of completion date.

Sd/-

(S.K.Mukherjee)
Chief Engineer

Shri N. Banerjee
Supdt. Engineer
West Circle, M.E.Dte.

Copy forwarded for information to :

- 1. The Secretary, Deptt. of M.A., Govt. of W.B.
- 2. Dr. N.G. Gangopadhayaya, Adviser(Health)/SUDA

G.O./ME/378/10/45-37/97AI
Dt. 31.01.2000
Office of the Chief Engineer.
M. E. Directorate

S.K. Mukherjee
Chief Engineer
M.E.Dte.

31.01.2000



Sub : A&OE and Contingent expenses
for implementation of RCH
in Asansol.

A reference is invited to this Directorate's Memo.
No. ME/1541/4S-37/97 Pt. I dated 14.1.2000 in connection
with the above subject and to the discussions held
in the meeting with representatives of the World Bank
on 29.1.2000 at ILGUS Bhavan Conference Room.

It appears that A&OE and contingent expenses for RCH
Programme could be charged against 'sundries' allocation
of the Project and accordingly it is requested that
an instalment of A&OE and contingent expenses for RCH
Asansol (civil works) to the tune of Rs. 10.00 lakhs may
kindly be immediately placed at the disposal of the
Executive Engineer, Asansol Division under this Dte. to
enable the Executive Engineer to incur essential
contingent expenses in connection with the works.

The matter is extremely urgent.

S.K. Mukherjee
(S.K. Mukherjee)
Chief Engineer

31.01.2000

✓ Dr. N.G. Gangopadhayaya
Adviser (Health)/SUDA

U.O./ME/379/4S-37/97 Pt I
Dt. 31.01.2000
Office of the Chief Engineer,
M. E. Directorate

*Dr. Sami
may pl put up
in file as discont
to planing before this
31/1/2000*

1911

1911

Reference is made to the report of the
committee on the subject of the
proposed changes in the
constitution of the
association, which was
submitted to the
annual meeting of the
association held at
the Hotel... on
the 15th day of
November, 1911.

Very truly
yours,
M. E. Director

G.O. 1911
Director of the Chief Engineer
M. E. Director

[Handwritten signature]



Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, Salt Lake, South Block, 1st floor, Cal-91

No. ME/1541 /4S-37/97 Pt-I Calcutta. Dated, the 14th January, 2000

From : Shri S. K. Mukherjee
Chief Engineer, MED.

To : Dr. N. G. Gangopadhyay
Adviser (Health), SUDA

be may discuss with Secy all. f.p. 27/1

Sub : A&OE & contingent expenses for
implementation of RCH-Asansol.

Sir,

The programme of civil procurement works of RCH-Asansol is presently under implementation by Asansol Division of this Directorate. For proper management of the programme a provision of 10% on the cost of civil procurement may please be arranged to be placed in favour of Executive Engineer, Asansol Division.

This will help the Division to meet the emergent expenses to-wards the project.

~~Solicited for~~ An early action, will be helpful.

Yours faithfully,

S. K. Mukherjee
(S. K. Mukherjee)
Chief Engineer, MED

sb/14-1-2000

19.01.2000

REVISED COST ESTIMATE IN RESPECT OF CIVIL WORKS
 UNDER R C H SUB-PROJECT-(WORLD BANK ASSISTED PROGRAMME) AT
 A S A N S O L

NAME OF WORK	PHASE OF OPERATION	NO. OF UNITS	UNIT COST		TOTAL COST		REMARKS/REASONS
			ORIGINAL(R)	REVISED (R)	ORIGINAL(R)	REVISED (R)	
H A U	I (1999-2000)	8	8.50 lakhs	15.00 lakhs	68.00 lakhs	120.00 lakhs	i) Scope of works increased from 170 Sq.m. to 236 Sq.m. in total covered area.
							ii) Lowest available cost as per NCB floated during Sept., '98.
ESOPD CUM M H	I (1999-2000)	2	23.00 lakhs	42.00 lakhs	46.00 lakhs	84.00 lakhs	i) Scope of works increased from 460 Sq.m. to 762 Sq.m. in total covered area.
							ii) Lowest available cost as per NCB floated during Sept., '98.
H A U	II (2000-2001)	5	8.50 lakhs	17.50 lakhs	42.50 lakhs	87.50 lakhs	i) Scope of works increased from 170 Sq.m. to 236 Sq.m. in total covered area.
							ii) 15% escalation of cost apprehended in the 2nd phase of works to be undertaken in the subsequent years.
MEDICAL STORE	II (2000-2001)	1	8.50 lakhs	13.50 lakhs	8.50 lakhs	13.50 lakhs	Estimated cost on the basis of justified rates.

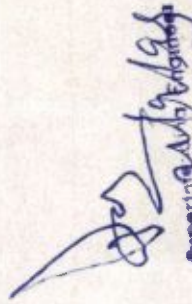
TOTAL : Rs.165.00 lakhs Rs.305.00 lakhs.

[Signature]
 Superintendent
 West Bengal
 Department of Supply & Accounts
 Govt. of West Bengal

REVISSED COST ESTIMATE IN RESPECT OF CIVIL WORKS
 UNDER R C H SUB-PROJECT-(WORLD BANK ASSISTED PROGRAMME) AT
A S A N S O L

NAME OF WORK	PHASE OF OPERATION	NO. OF UNITS	UNIT COST		TOTAL COST		REMARKS/REASONS
			ORIGINAL(Rs)	REVISED (Rs)	ORIGINAL(Rs)	REVISED (Rs)	
H A U	I (1999-2000)	8	8.50 lakhs	15.00 lakhs	68.00 lakhs	120.00 lakhs	i) Scope of works increased from 170 Sq.m. to 236 Sq.m. in total covered area. ii) Lowest available cost as per NCB floated during Sept., '98.
ESOPD CUM M H	I (1999-2000)	2	23.00 lakhs	42.00 lakhs	46.00 lakhs	84.00 lakhs	i) Scope of works increased from 460 Sq.m. to 762 Sq.m. in total covered area. ii) Lowest available cost as per NCB floated during Sept., '98.
H A U	II (2000-2001)	5	8.50 lakhs	17.50 lakhs	42.50 lakhs	87.50 lakhs	i) Scope of works increased from 170 Sq.m. to 236 Sq.m. in total covered area. ii) 15% escalation of cost apprehended in the 2nd phase of works to be undertaken in the subsequent years.
MEDICAL STORE	II (2000-2001)	1	8.50 lakhs	13.50 lakhs	6.50 lakhs	13.50 lakhs	Estimated cost on the basis of justified rates.

TOTAL : Rs.165.00 lakhs Rs.305.00 lakhs.


 Superintendent
 West Circle, M. E. Dept.
 Department of Public Works
 Govt. of West Bengal

Precis

@

A. Project Report

<u>Item</u>	<u>Area/rate per sq.mtr</u>	<u>Unit Cost (lakhs)</u>	<u>For</u>	<u>Total Cost (lakhs)</u>	<u>% of Project Cos</u>
a) HAU	170/5000/=	8.50	8	68.00	
			5	<u>42.50</u>	
				110.50	
b) ESOPD with MH	460/"	23.00	2	46.00	
c) Medl. Store	170/"	8.50	1	8.50	
d) <u>Total of Civil Constructions</u>				<u>165.00</u>	18.7%

B. @ Proposal

a)	236/6350/=	15.00	8	120.00	
			5	<u>87.50</u>	
				207.50	
b)	762/5510/=	42.00	2	84.00	
c)		13.50	1	13.50	
				<u>305.00</u>	34.3%

C. Cost of increased civil works

83.3%

[Rs. 140.00 lakhs]



GOVERNMENT OF WEST BENGAL
OFFICE OF THE SUPERINTENDING ENGINEER, WEST CIRCLE
MUNICIPAL ENGINEERING DIRECTORATE
PATAL BAZAR, 3RD FLOOR, TINKONIA, BURDWAN

No. MED/SE(W)/ / /

Dated :

From : The Superintending Engineer,
West Circle,
M.E. Directorate.

279

To : M/s. Westing House Saxby Farmer Ltd.,
17, Convent Road,
Calcutta - 14.

14.1.2000
R. Biswas

// *****
LETTER OF ACCEPTANCE

// J. Kumar
Asansol Divn
14/1/00

Dear Sirs,

This is to notify you that your Bid dated 24.09.1999 for execution of a group of 2 nos. H A U at Mouza-Santa, R.S. Plot No. 2780, Ward No. 42, J.L. No. 20 & Mouza-Kuilapur, R.S. Plot No. 484, Ward No. 49, J.L. No. 14 under Asansol Municipal Corporation for the Contract Price of Rs. 29,42,068.00 (Rupees Twenty Lakhs Forty Two Thousand Sixty Eight only) as corrected and modified in accordance with the Instructions to Bidders is hereby accepted by our Agency.

You are hereby requested to furnish Performance Security, plus Additional Security for unbalanced bids in terms of ITB Clause 29.5 in the form detailed in Para 34.1 of ITB for an amount of Rs. 1,59,945.00 within 21 days of the receipt of this letter of acceptance valid upto 28 days from the date of expiry of Defects Liability Period i.e, upto 05.5.2001 and sign the contract, failing which action as stated in Para 34.3 of ITB will be taken.

Yours faithfully,

S/O

Superintending Engineer
West Circle, M.E. Dte.

W-51/98

No. MED/SE(W)/587(1)/RCH 1st II

14/1/2000 Dated : 14.1.2000

Copy forwarded for information to :

1. The Chief Engineer, M.E. Directorate.
2. The Executive Engineer, Asansol Division, M.E. Dte. - He is requested to issue work order only ~~to~~ after getting performance security amounting to Rs. 1,47,103.00 and additional security amounting to Rs. 12,842.00 ~~fr~~ and also submission of insurance of the works from M/s. Westing House Saxby Farmer Ltd, Calcutta - 14.

SE/HA
Diviner (Health)
SUDA may
be kept informed
14/1/2000

14/1/2000
Superintending Engineer
West Circle,
M.E. Directorate

✓ Copy forwarded for information to Dr. N. G. Gangopadhyay, Adviser (Health), SUDA.

R. Ranji.
17/1/2000

O. O. / ME / 350 / 45-37/97 pt 1

Dt. 18-01-2000

Office of the Chief Engineer,
M. E. Directorate

Superintending Engineer (H.O.)
Municipal Engineering Directorate
Dept. of Municipal Affairs,
Govt. of West Bengal

GOVERNMENT OF WEST BENGAL
OFFICE OF THE SUPERINTENDING ENGINEER, WEST CIRCLE
MUNICIPAL ENGINEERING DIRECTORATE
PATAL BAZAR, 3RD FLOOR, TINKONIA, BURDWAN

379/

No. MED/SE(W)/ / /

Dated :

From : The Superintending Engineer,
West Circle,
M.E. Directorate.

Slip: No. 280

To : Sri Tapas Kumar Hazra,
Burdwan.

14.1.2000
R. Biswas

Handwritten notes:
A. P. Kumar
B. Asansol
25/11

// LETTER OF ACCEPTANCE //

Dear Sirs,

This is to notify that your dated 24.09.1999, for execution of two nos. H A U Unit at Mouza-Mohishilla, J.L.No.37, R.S. Plot Not.599, Ward No.42 and at Mouza-Santa, Ward No.3 under Asansol Municipal Corporation, Burdwan for the Contract Price of Rs.29,35,907.00 (Rupees Twenty Nine Lakhs Thirty Five Thousand & Nine Hundred Seven only) as corrected and modified in accordance with the Instructions to Bidders is hereby accepted by your Agency.

You are hereby requested to furnish Performance Security, plus additional security for unbalanced bids in terms of ITB Clause 29.5, in the form detailed in Para 34.1 of ITB for an amount of Rs.1,59,513.00 within 21 days of the receipt of this letter of acceptance valid upto 28 days from the date of expiry of Defects Liability Period i.e. upto 02.5.2001 and sign the contract, failing which action as stated in Para 34.3 of ITB will be taken.

Yours faithfully,
S/O

Signature
Superintending Engineer
West Circle, M.E. Dte.

(1) W-51/98
No. MED/SE(W)/588/RCH/PT II

Dated: 11.1.2000

- 1. Copy forwarded for information to :
- 2. The Chief Engineer, M.E. Directorate.
- 3. The Executive Engineer, Asansol Division, M.E. Dte. - He is requested to issue work order only after getting performance security amounting to Rs.1,46,795.00 and additional security amounting to Rs.12,718.00 & also submission of insurance of the work from Sri Tapas Kr. Hazra, Burdwan.

Signature
Superintending Engineer
West Circle, M.E. Dte.

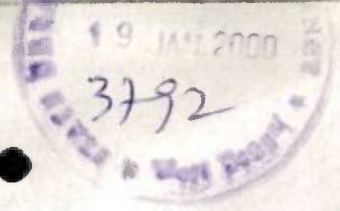
Handwritten:
SE/(Ho)
11/14/01/2000

✓ Copy forwarded for information to
Dr. N.G. Gangopadhyay, Adviser (Health), SUDA.

O. O. / ME / 351 / 45-37/97 Pt I
Dt. 18.01.2000
Office of the Chief Engineer,
M E. Directorate

Signature
17/1/2000

Superintending Engineer (M.E.)
Municipal Engineering Directorate
Deptt. of Municipal Affairs,
Govt. of West Bengal



Sl. No: 70 281
14.1.2000
R. Biswas

GOVERNMENT OF WEST BENGAL
OFFICE OF THE SUPERINTENDING ENGINEER, WEST CIRCLE
MUNICIPAL ENGINEERING DIRECTORATE
PATALBAZAR, 3RD FLOOR, TINKONIA, BURDWAN

No. MED/SE(W)/ / /

Dated :

From : The Superintending Engineer,
West Circle,
M.E. Directorate.

To : Sri Mukti Pada Paul,
Dr. R.R. Road,
J.M. Lane,
Ranigunj, Burdwan.

S. K. K. K.
Asansol
27/1

// LETTER OF ACCEPTANCE

Dear Sirs,

This is to notify you that your Bid dated 24.09.1999 for execution of 2 nos. H A U at Mouza-Kalipahari, Ward No.20, J.L.No.36 and Mouza-Asansol, Ward No.19, J.L.No.20 under Asansol Municipal Corporation, Burdwan for the Contract Price of Rupees Rs.29,29,673.00 (Rupees Twenty Nine Lakhs Twenty Nine Thousand & Six Hundred Seventy Three only) as corrected and modified in accordance with the Instructions to Bidders is hereby accepted by the Agency.

You are hereby requested to furnish Performance Security plus additional security unbalance bids in terms of ITB Clause 29.5 in the form detailed in Para 34.1. of ITB for an amount of Rs.1,59,078.00 within 21 days of the receipt of this letter of acceptance valid upto 28 days from the date of expiry of Defects Liability Period i.e. upto 02.05.2001 and sign the contract, failing which action as stated in Para 34.3 of ITB will be taken.

Yours faithfully,

S/D
Superintending Engineer
West Circle, M.E. Dte.

w-5/78
No. MED/SE(W)/1589/CH 107 II

11/1/2000
Dated : 11/1/2000

Copy forwarded for information to :

1. The Chief Engineer, M.E. Dte.
2. The Executive Engineer, Asansol Division, M.E. Dte. - He is requested to issue work order only after getting performance security amounting to Rs.1,46,484.00 and additional security amounting to Rs.12,594.00 and also submission of insurance of the works from Sri Mukti Pada Paul, Burdwan.

11/1/2000
Superintending Engineer
West Circle, M.E. Dte.

SE/HA
Advicer (Health)
SUDA may be kept informed

14/1/2000
O. I ME / 352 / 45-37/97 ME
Office of the Chief Engineer,
M. E. Directorate

Copy forwarded for information to
Dr. N.G. Gangopadhyay, Advicer (Health), SUDA.
Superintending Engineer (H.O.)
Municipal Engineering Directorate
Dept. of Municipal Affairs,
Govt. of West Bengal
17/1/2000

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhawan, 1st Floor, Salt Lake City, Cal-91
=====

No. ME/ 1468 /4S-37/97 Pt.I

Dated, the 5th January 2000.

From : The Chief Engineer,
M. E. Directorate.

To ✓ : Dr. N.G. Gangopadhyay,
Adviser (Health), SUDA.

Sub : RCH - Asansol.
=====

Ref : SUDA-120/96 (Pt.II)/255(1)
dated 31.12.99.
=====

S i r,

Please refer to above. The set of questionnaire as mentioned has not been enclosed with the memo under reference. As such, you are requested kindly to send a copy of the aforesaid set of questionnaire for doing the needful from this end.

Yours faithfully,

S. K. Mukherjee
(S. K. Mukherjee)
Chief Engineer, MED
=====

05.01.2000

7 JAN 2000
3570
R
1/1/00

We are yet to receive the questionnaire fixed to Adl upon receipt of the same * may be sent to C.E./MED

32
7.1.2000

SUDA

FAX NO - 337 5174
Pages (2) at 12-50pm on 26.11.99

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.....SUDA/I20/96(PT-II)/

Date.....
26.11.99

From: Adviser(Health)
SUDA

TO: The Chief Engineer,
M.E Directorate,
Bikash Bhavan, Calcutta-91

Sub: Evaluation Reports for Civil Works
under R.C.H Sub-project, Asansol.

Sir,

Enclosed, kindly find herewith a communication*
dated November 15,1999 from the World Bank, which speaks
for itself.

This is for your kind information and necessary
action.

Enclo: *

Yours faithfully,

[Signature]
Adviser (Health)

The World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
70 Lodi Estate
New Delhi-10003, India

Telephone: 4617241/ 4619491
Cable Address: INTBAFRAD
Facsimile: (11) 4619393

November 15, 1999

Mr. Gautam Das
Superintending Engineer (West Circle)
M.E. Directorate
Government of West Bengal
Department of Municipal Affairs
Patel Bazar, 1st Floor
Tinkonia, Burdwan.

Dear Mr. Das:

India: Reproductive and Child Health Project – ITF-018-IN – Procurement.

Please refer to your letter dated November 4, 1999 to Dr. G. N. V. Ramana. We have reviewed the evaluation reports for civil works under Asansol Municipal Corporation in District Burdwan and based on the information provided, have no objection to your proposal to award the contracts to the lowest evaluated responsive bidders as under:

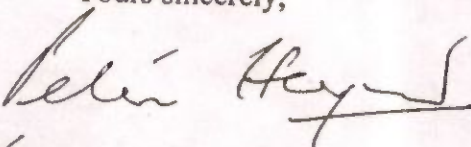
Sl. No.	Description of Work	Name of the Contractor	Amount [In Rupees]
1.	Construction of two numbers HAUs at Mouza Santa and Kulapur – Group I of bid notice number 6/RCH/ASAN of 1999-2000.	M/s. Westing House Saxby Farmer Ltd., Calcutta	2,942,062
2.	Construction of two numbers HAUs at Mouza Kali Phari and Asansol – Group 3 of bid notice No. 6/RCH/ASAN of 1999-2000.	M/s. Muktipada Paul, Raniganj (Burdwan)	2,929,673

90% cost in each is eligible for disbursement.

Please inform the Bank as soon as the contracts are signed and forward a conformed copy each of the same alongwith preaward review checklist (copy enclosed) for our review.

With regards.

Yours sincerely,


for Anil S. Bhandari
Operations Adviser

Attachment: Preaward review checklist.

Headquarters: Washington, D.C., U.S.A

Dr. R. N. Kar
24/11
Pl enclose a copy to
CE MES on with
24/11
As instructed
action taken
26/11/99

bcc : Messrs./Mmes. Pathmanathan, Sadia, Rashmi (SASHP), Ramana, Suneeta (SACIF)

M
c - *MC/ls*

m:\pdar\latha\credit\reproductive and child health\l-das-01.doc

Monday, November 15, 1999

Government of West Bengal
Office of the Superintending Engineer West circle
Municipal engineering Directorate
Patal bazar, Burdwan

No. ME/^{SE(W)}~~BURD~~/467/ W-51/98 pt II

Date: 04/11/99

From : Superintending Engineer
West circle, Municipal engineering Directorate

To : Dr. G.N.V. Ramana
Public Health Specialistt
The World Bank
70, Lodhi estate,
New Delhi - 110 003

*Dr. R. M. Khan
in with
24
conclude
MHA
Burdwan
5/11*

Sub : Reproductive and Child Health Project (17F - 018 -IN)
At Asansol - Civil Procurement works

**Ref : Letter dt. Nov 1, 1999 from Sri Anil Bhandary, Operation
Advisers.**

Sir,

The comments of the Operations Advisers in respectt of Gr. 1 of Bid notice 6/RCH/ASAN for 2 Nos. HAU at Mauza Santa and Mauza Kulapur in Asansol Municipal Corporation have duly been noted and action taken as per following :-

Comment No. 1:

The validity of the Bid security period has duly been modified to February 7, 2000.

Comment No. 2:

The annual financial turnover of M/s Westing House Saxby Fermer Ltd as mentioned in "A" of paragraph 8.1 was by mistake considered the minimum value, which should have been Rs. 1440.87 Lacs at 99-2000 price level as the maximum value of works done in any one year during the last 5 years. The eligibility criterion of M/s Westing House Saxby Fermer Ltd is therefore fulfilled.

The respective evaluation report has therefore been modified accordingly and submitted herewith afresh for your kind consideration and early approval.

A copy of the evaluation report for Gr. 3 of the same Bid notice, which was to be forwarded by the MOHFW, has been handed over to you on 03.11.99 at your office, when it was learnt that the same was not sent from the end of MOHFW, which may also be approved at an early date.

Thanking you,

Yours faithfully

GAUTAM DAS
Superintending Engineer
West circle,
Municipal engineering Directorate

No. ME/^{SE(W)}~~BWN~~/467/ / W-51/98 pt II

Date: 04/11/99

Copy forwarded alongwith a copy of letters from the World Bank for necessary information to :

1. The Chief Engineer, M.E.D. Govt. of West Bengal .
2. ✓ Dr. N. G. Gangopadhy, Advisor, (Health) SUDA
3. Sri. S. Smadder, Desk officer, (API), MOHFW, Govt. of India.
4. The Chief Executive officer, Asansol Municipal Corporation.


GAUTAM DAS 4/11/99

The World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
70 Lodi Estate
New Delhi-10003, India

Telephone: 4617241/ 4619491
Cable Address: INTBAFRAD
Facsimile: (11) 4619393

November 1, 1999

Mr. S. Samaddar
Desk Officer (API)
Government of India
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi - 110 011.

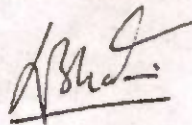
Dear Mr. Samaddar:

*India: Reproductive and Child Health Project - ITF-018-IN -
Procurement of Civil Works.*

Thank you for your letter of October 22, 1999. We have reviewed the evaluation report for Group I of Bid Notice 6/RCH/ASAN [2 HAU at Mauza Santa and Mauza Kulapur in Asansol Municipal Corporation, District Burdwan] and our comments are attached.

With regards.

Yours sincerely,



Anil S. Bhandari
Operations Adviser

Attachment: Comments.

cc: Mr. Gautam Das, Superintending Engineer (West Circle), M.E. Directorate, Government of West Bengal, Department of Municipal Affairs, Patel Bazaar, 1st Floor, Tinkonia, Burdwan.

AttachmentComments on Evaluation Report for Civil Works under Group I of
Bid Notice No. 6/RCH/ASAN.1. Paragraph 6.4 – Bid Security:

Validity of bid security should be upto February 7, 1999 (and not June 7, 1999).
?

2. Paragraph 8.1 – Bid Capacity:

Value of A has been mentioned as Rupees. 1440.87 lakhs whereas annual Financial Turnover against Clause 4.5(A)(a) under paragraph 8 has been mentioned as Rupees. 387.34 lakhs. These two figures should be the same. If financial turnover is Rupees. 387.34 lakhs, then the recommended bidder (M/s. Westing House Saxby) fails in bid capacity. Therefore, please indicate the correct value of financial turnover in paragraph 8 and 8.1 of the evaluation report.

If correct value is Rupees. 387.34 lakhs, then the Bank cannot offer its no objection to your proposal to award the contract to M/s. Westing House Saxby and you have to revise your recommendations.

The World Bank

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

New Delhi Office
70 Lodi Estate
New Delhi-10003, India

Telephone: 4617241/ 4619491
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November 1, 1999

Mr. S. Samaddar
Desk Officer (API)
Government of India
Ministry of Health and Family Welfare
Department of Family Welfare
Nirman Bhavan
New Delhi - 110 011.

Dear Mr. Samaddar:

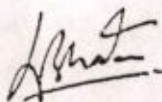
India: Reproductive and Child Health Project - ITF-018-IN - Procurement.

Thank you for your letter dated October 22, 1999. We have reviewed the evaluation report for civil works of two nos. HAU units at Mouza Mohishilla and Mauza Santa under Asansol Municipal Corporation in the district Burdwan (WB) vide Group II of bid notice number 6/RCH/ASAN of 1999-2000 and based on the information provided, have no objection to your proposal to award the contract to the lowest evaluated responsive bidder M/s. Tapan Kumar Hazra, Burdwan at a cost of Rupees. 2,935,907 of which 90% is eligible for disbursement.

Please inform the Bank as soon as the contract is signed and forward a conformed copy of the same for our records.

With regards.

Yours sincerely,



Anil S. Bhandari
Operations Adviser

cc: Mr. Gautam Das, Superintending Engineer (West Circle), M.E. Directorate, Government of West Bengal, Department of Municipal Affairs, Patel Bazaar, 1st Floor, Tinkonia, Burdwan.

R.C.H. Sub project in Murshidabad district .

Murshidabad ~~where~~ ^{with} about 4.73 million population as per 1990-91 Census is one of the backward district of the State. Low literacy level (38.3%) (Male - 46.4 and Female - 29.6) among females and poor access to Health & F.W. Services are major constraint in this predominantly agriculture depending district where most of the population residing in 1927 villages. High birth rate (32.8 per thousand) and low levels of health indicators and fully immunised children 40%.

District Health Infrastructure.

No. of District Hospital - 1 (Bed - 616)
State General Hospital - 3 (Bed - 350)
Sub-Divisional Hospital - 3 (Bed - 750)
Block Primary Health Centre + Rural Hospital ← 19 + 8
Sub Centre - 632

The district management takes a ~~great~~ ^{keen} interest in sub project implementation and the district Head quarter regularly Then all the Civil works out of 97 ⁹⁷ to be constructed during the project ~~period~~ period. 66 Sub centres, ^{are targeted} ~~are~~ will be constructed by March 2000. The Construction has already been started in 21 Sub centres and are hopefully to be completed and handed over and they will be made operational by March 2000. Other 33 sub centre construction sites have already been identified and these construction will start soon and would be operational by May 2000. Remaining 12 sites are to be identified by Nov. '99 by the District authority. Simultaneously, other 33 sites would complete. Remaining 33 ~~97~~ Sub centres will also be identified within the same period. The construction of 33 sub centres which are scheduled to be taken up in the year 2000-2001 will ^{be} funded (if fund is available from Govt. of India in time) by April 2000.

Procurement to be made - additional amount of Rs.12,00,000/- by 2000.

I.E.C.

District ^{folk} ~~group~~ workshop was held and ^{folk} groups have been identified to propagate the ^{messages} ~~machines~~ of R.C.H. in different corners of the district. Distant learning programme under the R.C.H. Sub project has been started, one news letter on different topics of R.C.H. are being published and made different functionaries by West Bengal Voluntary Health Association. The N.G.Os. have been involved in area specific ~~a~~ I.E.C. with other specify plan of action. Village health volunteers engaged and trained to the sub project are also propagating the IEC messages in addition


Contd....2.

addition to routine normal IECs taken up by the I.E.C. Bureau.

Project has planned to engaged in 1927 villages Health volunteers (at the rate of 1 V.H.V. per village) and each volunteer will be placed in the village to provide I.E.C. messages, primary care, education and referral on time as to act as a lay person between the health care provider and the community to ensure better community participation as well as to ^{improve} ~~impeach~~ the health behaviour of the community. They are being given an institutional training in 7 days. So far 700 village health volunteers have been selected ^{and} ~~as~~ 270 have already been trained. The training activities were ~~suspended~~ due to paucity of fund but it will start action from the 27th of this month. Selection of other volunteers will be done by the District Health Committee hopefully by the middle of Nov. '99 and they are targetted to be trained by 15th Dec. '99.

The project has so far conducted adequate training programmes for grass-root workers, Panchayet members, local leaders to create R.C.H. awareness.

At village level in I.C.D.S. blocks per 1000 population one Anganwadi worker is in position. Project is aiming at coordination of I.C.D.S., Health, T.B.As. Community Health Volunteers, Community Health ~~Guides~~ Guides for delivery the health care facilities. Project has conducted Orientation training of T.B.As. Further training of T.B.As. to be taken up by CINI ~~is~~ is under consideration.


22/9/99

R C H SUB-PROJECT ASANSOL

REASONS FOR ESCALATION OF EOST OF CIVIL WORKS

1. According to the World Bank approved drawings total covered area of the buildings (G.F. + F.F.) are as per following :
 - 1) HAU - 223 Sq.M
 - 2) ESOPD cum MH- 750.5 Sq.MWhereas in the original project report there was a mistake in deriving the areas as under -
 - 1) HAU - 170 Sq.M
 - 2) ESOPD cum MH- 460 Sq.M
2. The works were required to be implemented in strict compliance with the World Bank approved plans and hence, the bill of quantities were prepared as per these approved plans with enhanced scope and were sent alongwith the draft MBD to World Bank for approval in early '98 which were approved by them on 28.04.98.
- 3) Delay in approval of the project report caused delay in commencement of the works with consequent escalation of prices.
- 4) The justified cost estimates for one unit of HAU and ESOPD cum MH prepared on the basis of present cost index have been sent to Ministry of Health and Family Welfare, on 25.1.99 during the prior review process of NCB invited during August '98 as per following -
 - 1) HAU - Rs.15.19 lakhs / net
 - 2) ESOPD cum MH- Rs.43.03 lakhs/ netThis justified cost estimates have duly been acknowledged from the Ministry of Health and Family Welfare and recommended to World Bank vide memo No.L-19012/40/96-1/p-I dt. 4.3.99
5. The available bid prices against first round of NCB for the 1st phase of works for 8 nos. of HAU and 2 nos. of ESOPD cum MH were well within the justified cost estimate and there was no ~~objection~~ objection either from Ministry of Health and Family Welfare or from World Bank in this regard.
6. The revised cost estimate has been framed on the basis of the bid ~~prices~~ prices available for the 1st phase of works for NCBs reinvited during Sept.'99 for 8 Nos. HAU and 2 Nos. ESOPD cum MH.
7. For the 2nd phase of works for the remaining 5 Nos. of HAU and one no medical store the unit cost has been derived with 15% escalation of cost over and above the unit price of the 1st phase works.
8. During preliminary meeting with the World Bank and Ministry

8. of Health and Family Welfare indication regarding the escalation of prices were given several times and we were asked to proceed with the work without any curtailment of facilities.

9. The IPP-VIII (Extended) program which are launched simultaneously with the RCH Program the approved unit cost for HAU and ESOPD Cum MH justifies very much with the revised unit prices as per following :

UNIT	PROGRAM	IPP-VIII (EXTENDED)	R C H
H A U	R C H	Rs.15.00 lakhs/Unit	Rs.15.00 lakhs/Unit (1st phase)
ESOPD Cum MH	R C H	Rs.50.00 lakhs/Unit	Rs.42.00 lakhs/Unit.

Original Cost

Cost as approved MBD

H. A. V.	80	$13 \times 11.40 = 148.20$	$8 \times 15.00 = 120.00$ $5 \times 17.50 = 87.50$
BSOPD Cum MH.		$2 \times 37.55 =$ 75.10	$2 \times 42.0 = 84$
Medical Slip		8.50	$1 \times 12.50 = 12.50$

165.00

231.80

305.00

232

305

+40%

+30%

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This justified cost estimates have duly been acknowledged from the Ministry of Health and Family Welfare and recommended to World Bank vide memo No.L-19012/40/96-1/P-I dt. 4.3.99

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XMT REPORT

Sep. 20 1999 12:13PM

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STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/149

Date 20.9.99

From: Dr. N.G.Gangopadhyay
Adviser (Health)
S. U. D. A

To: The Chief Engineer
M. E. D
Bikash Bhavan
Salt Lake

Sub: Meeting with Mr. S. Samaddar, Desk Officer,
Ministry of Health & Family Welfare, Govt.
of India on 22.9.99 (F.N) regarding RCH
Sub Project at Asansol.

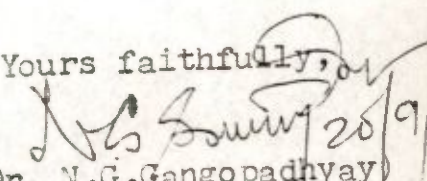
Sir,

The undersigned is to request you to kindly make it convenient to attend the aforesaid meeting along with the S.E concerned on 22.9.99 (F.N) at conference Hall, SUDA, ILGUS Bhavan.

The meeting is in connection with RCH Sub Project at Asansol.

A Xerox copy of Fax communication from Govt. of India is enclosed herewith for reference.

Yours faithfully,


(Dr. N.G.Gangopadhyay)
Adviser (Health)

Enclo: As stated above.

L.19013/1/99-AP.1
Government of India
Ministry of Health & Family Welfare
(Department of Family Welfare)
(AP.1 Desk)

To

Dr. N.G. Gangopadhyay,
Advisor (Health), SUDA
H.C. Block, (ILGUS Bhavan), Sector-3,
Salt Lake, Calcutta-700091.

fax no. : 033 - 3585800

Subject: RCH Sub-project- Asansole city of West Bengal.

Sir,

Shri S. Samaddar of this Ministry is being deputed to review the RCH sub-projects being implemented in Asansole city. As you are aware, the World Bank - GOI jointly reviewed the RCH sub-projects in Delhi from 9-12th August '99. In this Joint Review Meeting, following critical issues were identified by World Bank and MOHFW:-

- i) Claim forms not submitted.
- ii) Bidding of tenders approved, but tenders are yet to be called.
- iii) Position of civil works
- iv) Latest expenditure position.

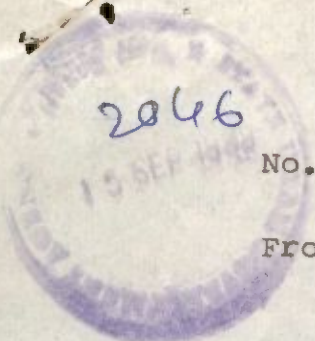
Shri Samaddar will discuss the above issues. I shall be grateful if you kindly organise a meeting in Calcutta on 22nd September (FN). It is also requested to arrange transport on 21st September at Howrah Station (Shri Samaddar is reaching Calcutta by Rajdhani Express at 10.40 a.m on Tuesday, 21st September '99).

Yours faithfully,

A.K. Mehra

(A.K. Mehra)
Director (Area Projects)

Government of West Bengal
Office of the Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan, South Block, Salt Lake, Calcutta-91.



No. ME/ 933 /4S-37/97 Pt.I

Dated the 14-9-1999

From : Shri S. K. Mukherjee
Chief Engineer

of R.N. Mukherjee
15/9

To ✓ Shri N. G. Gangopadhyay
Adviser (Health)
S U D A.

Sub : R C H - Asansol.

Ref : Your memo No. S U D A-120/96 Pt.II/160
dated 19.8.99.

*Ref: minutes of
the RCH - review meeting
held at NSE on 12/8/99*

Sir,

*- target date for
initiation of
Civil construction
Item 2 at P. 2
may kindly be perm.*

I am to enclose herewith a copy of the memo No. MED/
SE(W)/364/N-51/98 dated 6.9.99 from the Superintending Engineer
West Circle, M. E. Directorate on the above subject for your
perusal and necessary action in this regard.

Yours faithfully,

S. Mukherjee

Chief Engineer
M. E. Directorate

Enclo : As stated.

Rm/

19.9.99

*Completion of re-bidding process → 24.9.99,
Receipt of Bid Evaluation Report → 13.10.99,
& its despatch to M&F → 30.10.99
starting of works
Provided bank clearance
obtained by 23.10.99.*