

Discussion with the Jt. Secy, DHFW, OSD, DHFW and MIES officer, Health, SUDA held on 09.07.2007 may be referred to.

This is to mention here that in the Budget Estimate for FY 2006-07 (copy enclosed for ready reference), the amount for equipment and furniture had been kept for Rs. 8.25 Lakhs and 3.90 Lakhs respectively.

Estimated expenditure towards procurement of equipment and furniture are Rs. 7.13 Lakhs and Rs. 8.09 Lakhs.

Hence, there will be a savings of Rs. 1.12 Lakhs (Rs. 8.25 - 7.13) in the budget of "Equipment" head.

Now, in case of procurement of furniture estimated expenditure exceeds the budget estimate by Rs. 4.19 Lakhs (Rs. 3.90 - Rs. 8.09) which may be re-appropriated from savings against from equipment head i.e. Rs. 1.12 Lakhs and the rest amount of Rs. 3.07 Lakhs may be re-appropriated from the budget head of "Documentation" where Rs. 40.00 Lakhs has been kept.

'A'

Submitted for kind approval.

[Signature]
12.07.07

~~OSD, SDA~~
may kindly like to see
[Signature]
17/7/07

~~OSD, RCH~~
17.7.07
P.D. *[Signature]*
Project Officer
Health wing
SUDA, 91 Gurus Bhawan
Salt Lake, Kol. 91
1.8.07

In view of what has been clarified by the Project Officer, Health, SUDA, in here foregoing notes the proposed re-appropriation of fund from expected saving heads may be allowed. Proposal at 'A' above may, therefore, be approved.

[Signature]
29.07.07
17/7/07