



Sub. : AA & FS for DPR submitted by the ULBs under Health component of KUSP during FY 2009-10 & FY 2010-11.

DPRs submitted by the following ULBs have been checked and AA & FS may be accorded as detailed below :

(Rs. in lakhs)

ULB	Total Allotment	AA & FS already accorded during this FY	AA & FS to be accorded now	Total AA & FS accorded	Balance
South Dum Dum	46.63	31.61	8.01	39.62	7.01
Naihati	26.08	7.04	19.04	26.08	nil

Draft letters are placed for signature, if approved.

PD, cmv

[Signature]
10.09.09
K/9

Dum Dum	12.26	3.80	5.85	9.65	2.61
Rajarhat Gopalpur.	32.90	11.82	1.07	12.89	20.01

PD, cmv

Draft letters are placed for signature, if approved.

[Signature]
11.09.09
17/9

Basirhat	27.92	-	3.53	3.53	24.39
Barraekpur	17.47	10.76	5.35	16.11	1.36
North Dum Dum	26.63	10.80	15.83	26.63	Nil

Draft letters are placed for signature, if approved.

PD, cmv

[Signature]
16.09.09
17/9

(Rs. in Lakhs)

ULB	Total Allotment	AAEFS already accorded during this FY.	AA & FS to be accorded	Total AAEFS accorded	Balance
Barrackpore	17.47	16.11	1.36	17.47	NIL
Barruipn.	5.44	3.61 3.69	1.81	5.42	0.02
Konnagar	8.74	-	7.45	7.45	1.29
Bhadrasan	12.83	1.47	2.32	3.79	9.04
Uluberia	24.46	-	23.90	23.46	0.98

PD, CMV

[Signature]
24.09.09

[Signature]
24/9

A)

DumDum	12.26	9.66	2.60	12.26	NIL
South Dum Dum.	46.63	39.62	2.46	42.08	4.55
Barasat	27.92	3.53	4.14	7.67	20.25
Hooghly Chinsish	20.60	0.00	2.88	2.88	17.72

Draft letters are enclosed for signature, if approved.

B) Placed here with comm. of the Chairman, Naitali Mpl. bearing no DDP - NM/09-2009/303 dt. 19.09.2009 requesting for revision of AA EFS in DPR. In cancellation of our earlier letter no. CMU-94/2003 (Pt. VII)/1428 dt. 15.09.09, we may issue a revised AA EFS, as requested for. Draft letter is placed for signature, if approved, clarification in this regard to be obtained.

PD, CMV

[Signature]
06.10.09

As proposed
[Signature]
7/10



ULB	Total Allotmt	AAZFS already received during this FY	AAZFS to be received now	Total AAZFS received	Balance
Konnagar	8.74	7.45	AA for Rs. 1.57 & FS for Rs. 1.29	8.74	Nil.

PD, CMU

Draft letter is placed for signature, if approved.

[Signature]
13.10.09

SouthDum Dum	46.63	39.62	6.36	45.98	0.65
Kalyani	9.92	8.27	1.64	9.91	0.01
Rajpur Sonarpur	40.19	-	16.93	16.93	23.26

Draft letters are placed for signature, if approved.

[Signature]
21.10.09

[Signature]
23/10

Placed here with Comm. of the Chairman, Naihati type bearing no. DDP-NM/10-2009/311 dt. 21.10.09 concerning for revision of AAZFS in respect of pro. of Ambulance and construction work of Chert, clinic, HAU & SC keeping the total allotted - unchanged.

Draft letter is enclosed for signature, if approved.

[Signature]
23.10.09

PD CMU



(Rs in Lakhs)

ULB	Total Allotment	AAZPS already approved during this FY.	AAZPS to be approved now	Total AAZPS approved	Balance
Panikoti	41.92	21.15	20.77	41.92	NIL
Hallsahar.	15.07	12.94	2.13	15.07	NIL

~~PM, CMU~~

Draft letters are enclosed for signature, if approved.

~~Health Dept~~

[Signature]
03.11.09
[Signature]
05/11/09

Letter issued.

Rajpur Saurpur.	40.19	16.93	21.79	38.72	1.47
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Chairmen of Kanchrapara and Serampore Mpl. have submitted DPRs, the estimated cost exceeds the total allotment. We may write to ^{both} the chairmen to know about priority of the projects. Draft letters are enclosed for signature, if approved.

Letter to Saurampur kept pending due to delay in *[Signature]*
04/11/09.

Mahadaha	47.12	0.00	47.12	47.12	NIL
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~~PM, CMU~~

Draft letter is enclosed for signature, if approved.

[Signature]
04/11/09

[Signature]
09.11.09



Amt. in Lakhs.

WLS	Total Allotmt	AAZFS already accorded	AAZFS to be accorded now	Total AAZFS accorded	Balance
Baldyabati	9.63	0.00	4.33	4.33	5.30

Draft letter is enclosed for signature.

B. SE, East Circle has passed the civil work plan for an amount of Rs 14078264/-. Bal. The fund available in/on Barasat Mpe. for FY 2009-11 is Rs. 20,25,350/-. He may write to the chairman. Draft letter is enclosed for signature.

C. Placed hereunder comm. of the chairman, Bkp. Mpe. bearing no. 628(1) dt. 30.10.09. Draft letter is enclosed for signature. Submitted.

PM, CMV

[Signature]
10.11.09.

[Signature]
10/11/09.

Chandernagur MC.	19.63	0.00	19.57	19.57	0.06
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Draft letter is enclosed for signature.

PM, CMV

[Signature]
13.11.09.

Bhadrasar.	12.83	3.79	9.03	12.83	Nil.
S.D.M.M.	46.63	45.69	0.65	46.63	Nil.

Draft letters are enclosed for signature.

[Signature]
16/11

[Signature]
13.11.09

Barasat	27.92	7.67	20.25	27.92	Nil.
Scrampore.	23.96	3.54	12.74	16.28	7.68
Kanchrapara.	15.27	2.55	12.72	15.27	Nil.

Draft letters are enclosed for signature.

PM, CMV

[Signature]
29/11

[Signature]
23.11.09



ULB	Total Allocated	AA&PS already accorded during this FY	AA&PS to be accorded now	Total AA&PS accorded	Balance
Gavalka	8.91	5.32	3.59	8.91	Nil.

Draft letter is enclosed for signature, if approved.

[Signature]
27.11.09

[Signature]

PM, CMU

Bhatpara	23.19	-	5.50	5.50	17.69
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[Signature]
02.12.09

Placed herein comm. of the chairman, Bundwan Mpl. bearing no. 592/XII-6 dt. 20.11.2009, sent to the U/L for scrutiny of DPR. The said DPR needs further clarification from the ULB.

Draft letter is enclosed for signature, if approved.

[Signature]
02.12.09

[Signature]
03/12/09

Rajshah Gopalpur.	32.90	12.89	19.85	32.74	0.16
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Draft letter is enclosed for signature.

[Signature]
09.12.09

[Signature]
10/12

PM, CMU

Bamboria	11.05	Nil	11.05	11.05	Nil.
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Draft letter is enclosed for signature, if approved

[Signature]
22.12.09

PM, CMU



7

ULO	Total Allocation	AAEPS already received during this FY	AAEPS to be received 2010	Total AAEPS received	Balance
Hooghly, Chikmagalur	20.60	2.88	17.72	20.60	NIL
Rishra	13.71	0.75	11.60	12.35	1.36

~~PM, CMU~~

Draft letters are enclosed for signature, if approved.

Health Ext.

h
08/11/2010

03252mm
07.09.10

North Barabanki	14.59	10.13	4.46	14.59	NIL
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Draft letter is enclosed for signature, if approved.

Health Ext.

h
19/11/2010

03252mm
19.01.10

(A)

Bhatpara	23.19	5.50	5.87	11.37	11.82
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Draft letter is enclosed for signature, if approved.

(A)

Placed here with comm. of the chairman, Pujari Mpl. bearing no. 6/1/PM/Health/22/10 dt. 04.01.10 received by this office on 01.02.10.

The chairman has proposed revision of some of components of itans expenditure under Geriatric health care services keeping the budget under specific head unaltered. We may accord approval.

Draft letter is enclosed for signature

Health Ext.

h
2/2

03252mm
02.02.10

~~PM, CMU~~

A-

Scrampore	23.96	16.28	5.41	21.69	2.27
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B.

Placed health comm. of the ~~chairman~~ Dy. Mayor bearing no. 439/11/09-10 dt. 26.11.09 for revision of DPR keeping the total budget unaltered.

Draft letter is enclosed for signature, if approved.

PM, CMU

h
4/2/2010.

S. S. Ramani
04.02.10

Health Exnt

Bidhanangan	20.32	-	19.72	19.72	0.60
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Draft letter is enclosed for signature, if approved.

PM, CMU

h
8/2/2010.

S. S. Ramani
08.02.10

Health Exnt

A.

Baidyabati	9.63	2.93 4.33	2.33	6.66	2.97
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Draft letter is enclosed for signature, if approved.

B. Placed health Comm. of the chairman, Health Dept. bearing no 616-10 dt. 01.01.10 and 534/6-10 dt. 21.01.10 requesting for cancellation of one DPR i.e. tog. of her father and grant of approval for her one.

Draft letter is enclosed for signature.

PM, CMU

h
16/2/2010.

S. S. Ramani
16.02.10

Health Exnt



Rishra	13.71	12.35	1.36	13.71	NIL.
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PM, CMU

Draft letter is enclosed for signature, if approved.

h
4/12

B. Ramani
23.02.10

Placed herewith comm. of the Chairman, Pujali
Mpl. bearing no. 173 / PM / Health - 32/10 dt.
19.02.10 regarding for grant of AFS
for fresh DPR in cancellation of
previous one.

Draft letter is enclosed for signature.

Health Expt
h
03/03/2010.

B. Ramani
03.03.10

~~PM, CMU~~

Serampore	23.96	21.69	1.33	23.02	0.93
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~~PM, CMU~~

Draft letter is enclosed for signature.

Health Expt

B. Swamy
11.03.10
h
11/3



The ULB is continuing with this programme effectively. This programme has created a great awareness amongst the adolescents and adolescent friendly clinic has provided an opportunity to the adolescents for getting counselling, correction of anaemia & others.

Hence, we may accord AAE AS for the proposed plan for continuation of adolescent health care programme.

Submitted for letter approval pl.

As this is policy matter PD may like to see before issuing the letter.

S. S. Srinivas
02.02.10

ku
2/2/2010

Yes, I agree. ~~But in the~~
A detailed analysis/break up of all the future projects may be prepared by the Health Expert to see that the ~~proposed~~ commitments ~~are~~ remain within the available funds.

Srinivas
2/2/10

ku
2/2/2010

HE

PM, CMU

sh

Placed herewith comm. of the chairman, Uthupna
Kotring Mpe. bearing no. 1/1402 dt. 4.9.09
requesting for grant of approval towards
extension of time period for implementation
of School health and Adolescent-Health care
progrs.

PM, CMU

Draft letter is enclosed for signature, if approved.

hw
3/11/09

S. S. Ramani
29.10.09

It is learnt that out of 27 RMA ULBs
10 ULBs have not yet started Adolescent
Health care programme and 8 ULBs
though completed training for Adolescents
but not yet started Adolescent-Friendly
Clinic.

We may write to the chairman.

Draft letters are enclosed for signature,
if approved.

PM, CMU

hw
10/11/09

S. S. Ramani
09.12.09

H-E

Placed herewith comm. of the chairman, Budge Budge
Mpe. bearing no. 2327 dt. 15.1.10 requesting
for grant of approval in connection with
continuation of Adolescent-Health care
programme.

In this connection this is to mention here
that Adolescent-Health care programme
was plotted in Budge Budge Mpe.



Placed herewith comm. of the chairman,
Jhangram Mpe. bearing no. 360/6 PH-24
Dt. 23.02.10 and the chairman, Purulia
Mpe. bearing no. 3627 Dt. 25.3.10.
Submitting microplan for school health
plan.

We may accord AARFS. Draft letters
are enclosed for signature, if approved.

PM, CMV

Prasanna
29.03.10

Placed herewith comm. of the chairman, Bahiganj
Mpe bearing no. nil. received by this
office on 17.3.2010 submitting microplan
for school health prog plan.
Draft letter is enclosed for signature.

Placed herewith comm. of the chairman, Samaria
Mpe. bearing no. 384/501 Dt. 26.03.10 submitting
microplan for school health programme.
Draft letter is enclosed for signature.

PM, CMV

Health Extt.

kw
30/3/10.

Prasanna
29.03.10

Placed herewith comm. of the chairman, Kanchrapara
Mpe. bearing no. 6368 Dt. 18/19th March, 10
requesting for grant of approval for
implementation of adolescent friendly clinic.
during FY 2010-11.

Draft letter is enclosed for signature.

PM, CMV

kw
6/4/2010.

Prasanna
30.3.10

Health Extt.



A) Placed here with comm. of the chairman, Kalyani Mpe. bearing no. 11254/KM dt. March 30, 2010 requesting for grant of approval for extn. of time period for ~~infra~~ continuation of DPR of 08-09 contd. ADO. Friendly clinic and school hc. check up prog.

Draft letter is enclosed for signature.

B) Placed here with comm. of the chairman, Talei Mpe bearing no. 1648/TM dt. 11.9.10. Draft letter is enclosed for signature.

C) Placed here with comm. of the Mayor, Chandernagur Mpe. corpn. bearing no. VII/KUSP/09-10/11 dt. 01-03.10 requesting for grant of approval towards continuation of ADO. Hc. care prog. Draft letter is enclosed for signature.

D) Placed here with comm. of the chairman, Madhyamgram Mpe. bearing no. MM/Chairn/Hcarrn/536/09-10 dt. 22.03.10 requesting for grant of approval towards continuation of ADO. Hc. care. prog. Draft letter is enclosed for signature.

E) Placed here with comm. of the chairman, Budwan Mpe. bearing no. 223/1(H) XII-6 dt. 25.03.10. requesting for grant of approval towards extension of time for completion of school Health prog. Draft letter is enclosed for signature.

f). To obtain progress report in connection with Adolescent- Hc. care prog and School Hc. prog. we may issue letter to the respective ULBs. Draft letters are enclosed for signature.

[Signature]
07.04.10

[Signature]
07/04/10

PM, CMV

PP.



A) Placed handwritten comm. of the chairman, Uttara Pradesh Kotnery Mpl. bearing no. 1/539 dt. 3.3.10 for extension of time period for imple. of DDP scheme. Draft letter is enclosed for signature.

B) Placed handwritten comm. of the Chairman, Badliya Mpl. bearing no. 14 dt. 06.04.10 regarding for grant of approval towards implementation of ADO. HC. care prog. Draft letter is enclosed for signature.

C). Placed handwritten comm. of the chairman, Baranagar Mpl. bearing no. 60/1PP-VIII/BM/2009-10 dt. 6.4.10 regarding for ext. of time period for school. hc. prog. Draft letter is enclosed for signature.

~~PM, CMU~~

Health Ext.

h
9/4/10.

1325mm
9.4.10.

A) Placed handwritten comm. of the chairman, Uttara Pradesh Kotnery Mpl. bearing no. 1/573 dt. 7.4.10 regarding for grant of approval for implementation of Adolescent Friendly Clinic, during FY-2010-11. Draft letter is enclosed for signature.

B) Placed handwritten comm. of the chairman, Baranagar Mpl. bearing no. 71/4/VII dt. 13.04.10 regarding for grant of approval for extn. of time for completion of school. hc. prog. Draft letter is enclosed for signature.

C). Placed handwritten comm. of the Mayor, DMC. bearing no. DMC/100/22 dt. 20.4.10 for ext. of time period to complete school. hc. prog. It needs some classification. Draft letter is enclosed for signature.

~~PM, CMU~~

Health Ext.

h
23/4.

1325mm
22.4.10.



Placed herewith Comm. of the Chairman, Damsin Mpl. bearing no. 8/APP-8 dt. 29.4.10 & counting for grant of approval for construction of new health centre. As there is no balance ~~fund~~ ^{amount} lying with ULB, approval can not be accorded.

Draft letter is enclosed for signature.

PM, CMV

[Signature]
04.05.10

Placed herewith comm. of the chairman, Rajahmundry - Gopalpur Mpl. bearing no. 809/AGC/227/2010 dt. 07.04.10.

Draft letter is enclosed for signature.

PM, CMV

[Signature]
12.05.10

[Signature]
12/5

Health Ext

Adolescent he. care prog. may be extended to 6 no. of ULBs (not under existing election process).

Draft letter is enclosed for signature.

Continuation of school he. prog. for 2nd year - AA & AS may be accorded for 25 nos. of ULBs who are not under existing election process.

Draft letter is enclosed for signature.

PM, CMV

[Signature]
24.05.10

[Signature]
24/5

Health Ext



Sub: Training of Health workers of ULB in West Bengal at NTS Barendra for strengthening of Routine Immunisation for 25 days - requirement of additional fund.

The budget for the said training for Rs. 65625 has already been approved for 25 hrs. of training participants.

Following to that the no. of training participants has been increased from 25 to 27 nos. due to additional 2 hrs. of training of Dum Dum Municipality.

The additional requirement of fund will be as under: -

• Food cost in class room - @ 120 per head/day for 5 days.	-	1200.00
• Food cost to the trainees during practical training for 20 days.	- @ Rs. 50/- per head/day	2000.00
• Training Material.	@ Rs. 60/- per head	120.00
Total addl. requirement		3320.00

If approved, food cost will be provided to the nodal person of NTS Barendra during advance of 2nd phase of provided by the other cost will be available with them. ULB out of KUSP fund submitted.

PM, CMV

Health Expt.

h
07/06/2010.

g/322mm
07.06.10

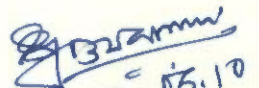
A) Placed herewith comm. of the Chairman, Achhapur Mpl. bearing no. 280(2) KUSP/BM dt. 21.06.10 requesting for sanction of ^{earlier} rate i.e. Rs. 800/- per camp instead of Rs. 500/- for purchase of drug under school. H.C. prog. We may agree
Draft letter is placed for signature, if approved.

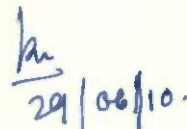
B) Placed herewith comm. of MO/A.O of I.P.A. via Estn. of Durgapur Mpl. bearing no. DMC/HD/92 dt. 18.06.10 for sanction of addl. amount of Rs. 150/- per camp for payment to optometrist as was done earlier under school H.C. prog.
Draft letter is placed herewith for signature, if approved.

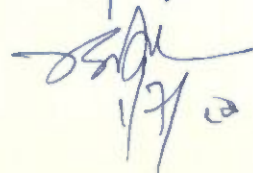
C) Placed herewith comm. of the EO, Bankura Mpl. bearing no. 647 dt. 12.05.10 for extension of time period for completion of DPR - "purchase of x-ray machine and operationalisation."
Draft letter is placed herewith for signature, if approved.

d) Placed herewith comm. of the Chairman, Rajpur - Sonampur Mpl. bearing nos. HAU/72/RSM dt. 23.06.10 and HAU/75/RSM dt. 24.06.10 for extension of time period.
Draft letter is placed herewith for signature, if approved.
submitted.

placed before PD for approval.


29/06/10


29/06/10


1/7/10

~~PM, CMU~~



Placed herewith comm. of E.O, Kalyani Mpl. bearing no. 4180/KM dt. 18.06.10 for obtaining approval for purchase of medicines for adolescent-Health Care progrs. at Kalyani Mpl.

Draft letter is enclosed for signature, if approved

[Signature]
07.07.10

PM, CMU

Health Dept

h
11/7/2010.

Howrah Mpl. Corpn. has not yet implemented schemes approved under Karm component of KUSP for FY 2009-11. Total approved amount is Rs 122.11 lacs. Till March, 2010, expenditure had not been incurred by the ULB.

We may write to the Mayor for undertaking the activities at the earliest. Draft letter is enclosed for signature, if approved.

[Signature]
13.07.10

PD, CMU

h
13/7

The ULBs namely Baidyabati, Bidhanagar, Garulia, Bamsberia, Baranagar, Barasat & Mahabala have not yet implemented schemes approved under health component of KUSP for FY 2009-11. Total approved amount has been mentioned in the letter for each of the ULBs. Till March, 2010 expenditure had not been incurred by those ULBs.

We may write to the chairman of respective ULBs for undertaking activities at the earliest.

Draft letters are enclosed for signature, if approved.

[Signature]
15.07.10

PD, CMU

PM may also see.

h
21/7
h
15/7



A) Placed herewith comm. of the chairman, Bhatpada Mpl. bearing no. BM/KUSP/05 dt. 29.8.10 forwarding DPR on Development of soft ware for ESOPD & MH. The DPR has been checked by IT Expert and approved by AD. Draft letter for according AA & AS is enclosed for signature.

B) Placed herewith comm. of the chairman, Barrackpore Mpl. bearing no. 51BKPM/URBAN PLANING/1071/224(1) dt. 14.07.10. recurring for approval of recurring type of expenditure. Draft letter is enclosed herewith recurring the chairman to submit proposal for non-recurring type of expenditure.

[Signature]
28.07.10

[Signature]

Placed herewith comm. of the chairman, Champdany Mpl. bearing no. 341 dt. 30.07.10 recurring for grant of approval towards health check up of students of non formal school. Draft letter is enclosed for signature, if approved.

[Signature]
13.08.10

[Signature]
IPV

[Signature]
PD, CMU

[Signature]
PD, CMU

a) Placed herewith comm. of the chairman Pundia Mpl. bearing no. PM/H+U/31(2) dt. 16.8.10 requesting for grant of approval for addl. 182 no. of camps (then the total camp will be 287). Draft letter is enclosed for signature, if approved.

b) Placed herewith comm. of the chairman, bearing no. JMM/KOSP/297 dt. 25.8.10 requesting for grant of approval for implementation of school hr. prog for 2nd year. Draft letter is enclosed for signature, if approved.

~~PM, CMU~~

~~JMM/KOSP~~
30.8.10
ho
30/8/10.

HE

A) Placed herewith comm. of the chairman, Rajpur Sharada Mpl. bearing no. HAV/135/ASM dt. 12.08.10 requesting for cancellation of one DPR which was approved earlier, and approval for a new DPR. Draft letter is enclosed for signature, if approved.

B) Placed herewith comm. of the chairman, Bilga Mpl. bearing no. 74/BM/DFID/10 dt. 24.8.10 requesting for sanction of addl. budget of Rs. 16600/- for addl. 5 school (12 camps). Draft letter is enclosed for signature, if approved.

C) Placed herewith comm. of the chairman, Baran Mpl. bearing no. 1170/DFID dt. 23.08.10 for implementation of school hr. prog. We may request the chairman for submission of micro plan.



D) Placed herewith comm. of the Mayor, SMC bearing no. 477/SMC/Health/10 dt. 27.8.10 requesting for grant of approval ~~of~~ of fees to optometrists separately. Draft letter is enclosed herewith for signature, if approved.

E) Placed herewith comm. of the Chairman, Parbhani Mpl. bearing no. PM/Health/10-11/490 dt. 18.8.10 for sanctioning procurement of Equip for M.I.T. He may request the chairman to submit DPR. Draft letter is enclosed for signature, if approved.

PM, CMU

S. S. Ramani
31.08.10

h
31/8/10.

PD.

Placed herewith comm. of the Chairman, Solapur Mpl. bearing no. 712/MS-38/KUSP dt. 18.08.10. The DPR has been sanctioned by PE, CMU. A&P FS may be accorded.

Draft letter is enclosed for signature, if approved.

PM, CMU

S. S. Ramani
02.09.10

h
2/9/10

HE

Placed herewith comm. of the Chairman, Raigad Mpl. bearing no. 171/KUSP/AM/10 dt. 03.09.10 requesting for grant of approval for adAL payment to optometrist.

Draft letter is enclosed for signature, if approved.

PD, CMU

S. S. Ramani
18.09.10.

Placed with comm. of the chairman, Kharar Mpe bearing no. 190/KMM/10-11 dt. 08.9.10 regarding for grant of AA & FS towards implementation of School H.C. Prog.

Draft letter is enclosed for signature, if approved.

[Signature]
16.09.10

Placed herewith comm. of EO, Kandiery Mpe bearing 429/M/Gen/10 dt. 16.9.10 regarding approval for School H.C. prog. in 31 school.

We may request EO to furnish microplan to fix the AA & FS.

Draft letter is enclosed for signature, if approved.

[Signature]
21.9.10

PD, CMU

2299

A) Itorshi, Uttarpara-Kotnary, Maheshkela Barendh Koriagar & Khardek Mpe: Though started Adolescent-friendly clinic but not yet submitted monthly performance report. We may write to the respective ULB. Draft letter is enclosed for signature, if approved.

B) Rajpara-Smarpara Mpe though completed Adolescent-Friendly in the 2009-10, Adolescent-Friendly clinic not yet started.

Draft letter is placed herewith for signature, if approved.

C) AA & FS was accorded for conduct of 30 batches of adolescent training, training schedule not submitted by the ULB. Draft letter is enclosed for signature, if approved.

D) Despite issuance of AA & FS, Maheshkela, Khardek, Rajpara-Smarpara ULBs Baraklepa & Baraklepa not yet started Ado. training prog. Draft letter is enclosed for signature.

[Signature]
23.09.10

PD, CMU



Placed herewith comm. of the chairman,
 Srirangapat. Mpl. bearing no. 1121/KS-38/
 KUSP dt-12.10.10 and of the chairman,
 Bhatpura Mpl. bearing no. BM/KUSP/111
 dt. 25.10.10 requesting for

Revision of ~~the~~ AAFS already
 accorded and grant of Fresh AAFS.
 Draft letters are enclosed for signature,
 if approved.

[Signature]
 28.10.10

[Signature]
 28/10

Placed herewith comm. of Dy. Mayor, HMC
 vide no. 307 (H) /10-11 dt. 16.11.2010.

We may accord AAFS for revised
 budget.

Draft letter is enclosed for signature,
 if approved.

[Signature]
 19.11.10

Placed herewith comm. of the Chairman, ~~Hathrasan~~
 Mpl. bearing no. 250/6/11 dt. 07.10.2010,
 of Kottagur Mpl. bearing no. Adm/28/
 KUSP/328 dt. 12.07.10 and of
 Gerudi Mpl. bearing no. 23 dt. 16.11.10

requesting for grant of ^{addition} AAFS,
~~for addition~~ SOE for DOR for
 FY 2009-11 has already been
 submitted by the respective ULBs.

Draft letters are enclosed for signature,
 if approved.

[Signature]
 22.11.10

[Signature]
 22/11

PD, cmv



Placed herewith comm. of the chairman, Madhyamgn
 Mpl. vide no. MM/Chair/1641/Gen-41/2007
 dt. 18.11.2010 addressed to the Secy. Dept
 of MA. As per instruction of the Secy.
 Dept. of MA fund for an amount of
 Rs. 2435-930/- may be released for construction
 towards extension of 2nd floor of part of use
 Bose specialised Hospital cum Research Centre.
 Draft letter is placed for signature, if approved

[Signature]
 22.11.10

PD, *[Signature]*

As per discussion with Secretary
 of MA Dept, it is approved
 is approved.

[Signature]
 m.

HE



Sub.: Assessment of Fund Position with regard to Health Component of KUSP.

(Amount in Lakhs)

Allotment for 8 yrs.	Exp. incurred till March, '10	Balance	Committed exp. for	Additional req. of fund
2800.80	2191.07	609.73	720.58 *	110.85

* DDP - 531.29

School Health Programme - 135.06

Adolescent Health Programme - 32.38

Routine Immunization - 21.85

Total - 720.58

If the requirement of Additional Fund is approved, AA&FS may be accorded to the ULBs who are implementing School Health Programme and Adolescent Health Care Programme for FY 10-11.

Submitted.

PM, CMV

[Signature]
21.05.10

(Per is not at office on G.D.)

It appears that as per L&AW projection, Rs- 11.89 cr. has been earmarked for health sector. Above fig is much less than that.

A comparative statement showing projected expenditure of each month starting from May, 10 for each project/program of each ULB may be prepared, as detailed on realistic basis. Maximum possible utilization may be brought out.

Health Supply

[Signature]
2/5



On further assessment regarding fund position for Health Component of KUSP, the following information is placed here in for kind perusal.

Allocation for 8 Yrs.	Exp. incurred till March '10	Balance
<u>2800.80</u>	<u>2191.07</u>	<u>609.73</u>

Rs in Lakhs

Projection of expenditure for FY 2010-11 → 758.89 Lakhs.
Further requirement of Fund → 149.16 Lakhs.

PD, CMV

01.06.10