

Proposal for Study

e-governance:

1. Support to roll out of e-governance software to 31 Non-KMA ULBs where hardware (server, networking etc.) items are being provided.
2. Support for setting up of Central Data Centre and Development & Staging Centre for establishment of integrated e-governance system in all the ULBs of the State.
3. Support for strengthening and stabilizing the system which has just started functioning in the KMA ULBs for logical conclusion of the endeavour.

Sustenance of Reforms under KUSP:

1. Draft Development Plan: Support for preparation of 2nd generation Draft Development Plans for all the ULBs in West Bengal. For stabilising the preparation of DDPs in house, support for preparation of another 5-year DDP may help the ULBs to its internalisation.
2. Accounting Reforms: Support for updation of the Municipal Accounting Manual/Rules will help for inclusion of new activities of the ULBs vis-à-vis revision of any existing provision/system.

Housing:

1. Ways and means to increase the supply of land, real or virtual, for providing affordable housing to all, by comparing best practices, like increase of FAR, Adoption of Transfer of Development Right, Effective LUDCP, Sea Reclamation, Filling of Wet Land etc.
2. Study on revision of existing building rules for rehabilitation/accommodation of urban poor.
3. Study on development of economically viable housing promotion models and other habitat infrastructure development models like latrine model etc.

Habitat:

1. Study and recommendation on Service Level Benchmarking (SLB) especially on Water Supply, Sanitation including solid waste management, Health Infrastructure, Educational Infrastructure with reference to 13th Finance Commission and also developing initial database.
2. Strengthening of State & ULB level SLB Cells and capacity building of elected representatives and officials attached to those cells

Slum Free City Development:

1. Study on options for providing property right to slum dwellers i.e. options for secure land tenure formulation of stringent law for curbing encroachment on public/private land.
2. Study on vacant/encroached Government land.
3. Study on criteria fixation for slum de-notification to achieve the objective of RAY.
4. Developing an e-governance software application for improving management of land resources, using GIS and data management tools for piloting the strategy of ensuring a slum-free urban growth.

Livelihood:

Study on existing situation analysis of economic trend & livelihood scenario in different zones of West Bengal and preparation of a Detailed Project Report for setting up a Skill Development Institute and constituting State Urban Livelihood Mission for providing livelihood options to the urban poor.

Land:

1. Land Use Control & Development Plan Preparation of each Statutory & Census Towns and Growth Centres and preparation of land bank including map.
2. Thika Tenancy Computerization & Digitization.
3. Study on West Bengal Land Revenue Code and relevant provisions of West Bengal Town & Country (Planning & Development) Act and recommendation for easier process of conversion.

Urban Poverty:

1. Study on designing Action Plan for Consolidated Urban Poverty Alleviation and Institutional Arrangement for Implementation under West Bengal Urban Poverty Eradication Mission.
2. Setting up of State Urban Poverty Data Bank.

Sanitation:

Preparation of State Sanitation Plan and City Sanitation Plan in each city of the State.

Pilot

Financial Assessment:

1. Scope of Micro Finance in Poverty Alleviation in West Bengal with special emphasis on the role of SHG/TCG.
2. Assessment of the ULBs Financial Resources and exploring the options for Resource Mobilisation.
3. Assessment of Public / Private Sector Investment / scope of PPP on the development of Housing & Habitat Infrastructure.
4. Study on development of Mortgage Backed Securitization Market and Secondary Mortgage Market for developing innovative financial mechanism for housing development
5. Credit Rating of ULBs to assess the need & capacity of ULBs to avail/repay the loan from WBMDF Trust/ other financial institutions

Health:

1. School Health Programme.
2. Adolescent Health Care Programme including correction of anaemia of adolescent girls.
3. IEC Group discussion with community mothers & others on different Health issues, public Health, & National Health Programmes, deployment of folk media, awareness on availability of Health facilities and services through hoarding, sign board and leaflets and pamphlets.

4. RB training.

→

3 crore
15 crore
1 crore
50 lakhs

Planning:

1. Study on Decentralized Planning Process and integration with District & State Plan – including recommendation on Institutional & Process development.
2. Development of tools of planning at different levels.
3. Study on Town & Country Planning Act and recommendation for further amendment.

Street Vendor (Hawker):

1. Preparation of Street Vendor Action Plan of each City and its Implementation.
2. Study on the best practices followed in other States in respect of Street Vendors and Hawking system.

Environment:

1. Preparation of State of Environment Report in 85 Non-KMA ULBs.
2. Preparation of Environmental Vision Document (EVD).
3. Identification of priority projects for environmental protection.
4. Preparation of Action Plans for Environment Improvement in 5 Selected ULBs in KMA area (on the basis of the State of Environment Report prepared under KUSP).

Climate Change:

1. Base line study for the identification of localized climate threats within Urban Local Bodies.
2. Preparation of city level Climate Change Action Plan including better adaptation of climate change for city dwellers especially urban poor.

Energy Audit:

1. Out of 41 KMA ULBs pilot study for 7 ULBs has been conducted. Balance 34 KMA ULBs needs to be included for this study.
2. Awareness programme for officials & others stakeholders against Energy Audit.
3. Exploring different options for Energy Saving.

Others:

1. Survey of existing infrastructure of ULBs in relation to Service Delivery Mechanism for ascertaining the requirement of staff in ULBs as per recently notified Staff norms of ULBs.
2. Survey on Citizen Service Delivery satisfaction, particularly for urban poor to ascertain the situation on improvement of daily living of the urban poor and assess the extent upto which the various social / infrastructural scheme taken up during these days have actually reached the targeted group/urban poor.
3. Survey of Central Government properties within ULBs to ascertain the quantum and valuation for assessment of the service charge of Central Government properties payable to ULBs.

Requirement of items for Immunisation Waste Management Materials

	Item					
	HM HDPE BLUE BAG @ 48 sessions per SC	BLUE BIN @ 1 per collection centre i.e. ULB	BLUE BIN @ 1 per collection centre i.e. ULB	P.P.C. @ 1 per SC	Needle Cutter @ 2 per SC per year	Bio Hazard Sticker @ 4 per ULB
Total No.	78,960	114	114	1,645	3,290	456
Unit Rate	Rs. 1.98	Rs. 650/-	Rs. 195/-	Rs. 52/-	Rs. 312/-	Rs. 20/-
Cost including VAT	1,56,340.8	74,100/-	22,230/-	85,540/-	10,26,480/-	9,120/-
Approx.	1,56,341/-	74,100/-	22,230/-	85,540/-	10,26,480/-	9,120/-
Total =>	13,73,811/-					

Requirement of HMIS Forms

	Requirement of HMIS Forms			
	Form A	Form B	Form C	Form D
Total No.	5,78,400	1,18,500	38,100	7,800
Unit Rate	Rs. 1,405/- per thousand	Rs. 1,600/- per thousand	Rs. 2,535/- per thousand	Rs. 2,535/- per thousand
Cost	8,12,652/-	1,89,600/-	96,583.5	19,773/-
Cost including VAT 4%	8,45,158.10	1,97,184/-	1,00,446.80	20,563.92
Approx.	8,45,158/-	1,97,184/-	1,00,447/-	20,564/-
Total =>	11,63,353/-			

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Cost	812652/-	189600/-	96583.5	19773/-
Cost including VAT 4%	8,45,158.1	1,97,184/-	1,00,446.8	20,563.92
Approx.	8,45,158/-	1,97,184/-	1,00,447/-	20,564/-
Total =>	11,63,353/-			

AS on 6.9.10

School-wise Report on Health Check-Up of Students

Municipality : 89 ULBs

Total No. of School : 2690

Period of Examination :

From :

To :

2690

No. of Students				Status of Health			
Enrolled		Examined		Healthy		Ill	
M	F	M	F	M	F	M	F
167081	162480	128001	125823	68886	67550	57762	56844

Nature of Illness													
Anaemia		Jaundice		Worm		Night		Iodine Def.		Vit. Def.		Physical Disability	
M	F	M	F	M	F	M	F	M	F	M	F	M	F
21032	24192	246	306	35739	36150	549	347	794	924	13330	13583	312	225

Salient Findings of Systemic Examination	No. of Students				Lab Investigation Advised		No. Referred	
	Affected		Treated at School		M	F	M	F
	M	F	M	F				
Eye: Visual Defect	3201	2995	1600	1580	158	157	2314	2170
Conjunctival discharge	2248	2034	2059	1870	7	12	341	312
Ear: Discharge	2908	2718	2483	2289	43	34	870	897
Impacted Wax	8167	7913	6756	6391	24	21	1774	1905
Hearing Defect	586	545	353	320	9	10	325	288
Nose: Discharge	7163	6696	6927	6454	68	68	323	323
Deviated nasal Septum	784	766	307	284		1	512	507
Polyp	1024	1094	377	480	14	13	712	728
Throat: Enlarged Tonsil	5265	5484	5085	5253	117	128	649	772
Respiratory System								
Productive Cough	9653	9282	9474	9155	761	926	512	479
Abnormal Breath Sound	892	755	796	660	86	89	169	162
Cardio Vascular System								
Abnormal Heart Sounds	134	133	47	51	11	12	102	99
Gastro-Intestinal System								
Palpable Liver	1461	1444	1219	1225	70	60	401	377
Palpable Spleen	56	74	41	51	8	15	18	28
Dental								
Caries	18994	17889	13700	12685	74	41	8088	7620
Bleeding & Spongy Gum	2543	2475	2320	2224	41	55	340	386
Skin								
Scabies	4698	4754	4558	4607	34	34	136	144
Rash	1622	1724	1582	1681	1	6	55	94
Eczema	908	1002	868	938	1	1	47	78
Pyoderma	1160	1093	1104	1053	8	9	73	76
Psychological Disorder	221	182	78	84	2	2	161	133

The table below will reflect item wise quantity ordered and quantity received:

Work order no.	Health Card (A)		Referral Card (B)		Nirdeshika (C)	
	Order qty	Recd. qty	Order qty	Recd. qty	Order qty	Recd. qty
CMU-242/2005 (Pt. II) / 1030 dt. 05.08.09 (Ref: NSP-140)	340000	410330	15000	20560	16000	16522
..... / 1814 dt. 30.10.09 (Ref: NSP-173)	100000	62950	7000	7120	2000	3185
Total	440000	473280	22000	27680	18000	19707
Excess received quantity		33280		5680		1707

Anil Kumar Goswami
02/05/11

Anil Kumar Goswami
03.05.11

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26/1B, SASHI BHUSAN DEY STREET
KOLKATA - 700 012

E-mail : printercorner.13@gmail.com

Phone : (003) 2227-7044 / 6451-6862

Fax : (033) 2219-6023

Ref. No. :

Date :

To
The Project Director
Change Management Unit (K.U.S.P.)
Illigus Bhavan, HC Block
Sector - III, Salt Lake
Kolkata 700 106



Date : 21-03-2011

[Handwritten signatures and initials]

Reg. : **Materials Delivery as per list of logistics to the ULB's for School Health Programme**

Sir,

We would like to thank you for your valued order No. 1030 dt. 05-08-2009 and order No. 1814 dt. 30-10-2009

We are sorry to inform you that we had delivered excess materials than the required limit of work order to the office and as per distribution list of logistics to the ULB's for School Health Programme.

We supplied materials in accordance to the distribution list given by the health expert C.M.U., but we found no link between the list and the work order. However under this circumstances we delivered the excess materials for an urgent basis for School Health Programme.

We would request you to please note our excess materials delivery against your order as follows.

Sl. No.	Work Order No & Date	Student Health Card	Referral Card	Nirdeshika Book (Bengali)
1.	1030 05-08-2009	3,40,000 Pcs.	15,000 Pcs.	16,000 Pcs.
2.	1814.....30-10-2009.	1,00,000 Pcs.	7,000 Pcs.	2,000 Pcs.
	Total Order	4,40,000 Pcs.	22,000 Pcs.	18,000 Pcs.
	Total Delivery	5,08,780 Pcs	33,055 Pcs,	21,467 Pcs.
<i>y</i>	Total Excess Delivery	68,780 Pcs.	11,055 Pcs.	3,467 Pcs.
	Total Amount of Excess Delivery	Rs. 1,30,682.00	Rs. 9,949.50	Rs. 69,340.00

Grand Total : Rs. 2,09,971.50 (Rupees Two Lack Nine Thousand Nine Hundred Seventy One and Fifty paisa Only)

So we therefore request you for the claim amount as per same rate of excess delivery materials as per distribution list for School Health Programme.

We are enclosing herewith Challan No. & Date for aforesaid order duly signed by your office.

We would request you to please look at the matter as urgent basis.

Thanking you

Yours faithfully

PRINTERS CORNER
S. Chaki.

Somnath Chaki
Partner
(for Printers Corner)

Dr (Mr) Goswami - HE/CMU

*please see 'x' & 'y' above
and take appropriate action*

21/3

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Fax : (033) 2219-6023

(1)

Ref. No. :

Date : 3 / 11 / 2009

Please receive challan in Districtwise to the
ULB's for School Health Programme.

	Challan No	Dated
✓ Murshidabad Dist — Jiaganj - Azimdganj	no 62	2/9/09
✓ " — Kandi.	" 93	14/9/09
✓ Bankura Dist — Bankura	" 200	19/8/09
— Bishnupur	" 199	19/8/09
— Sonamukhi	" 59	01/09/09
✓ Purulia Dist — Purulia	" 57	01/09/09
✓ Howrah Dist — Bally	" 55	28/8/09
— Howrah	" 56	28/8/09
— uluberia	" 94	16/9/09
✓ North 24 Parganas — Kancharapara	" 54	26/8/09
— Gobardanga	" 100	23/9/09
— Naihati	" 98	22/9/09
— Dum Dum	" 313	8/10/09
— Baranagar		
— Baduria		
✓ South 24 Parganas — Jaynagar	" 49	24/8/09
— Diamond Harbour	" 80	9/9/09
✓ Hooghly — Hooghly - Chinnurah	" 81	9/9/09
— Konnagar	" 69	8/9/09
✓ Nadia — Birnagar	" 43	21/8/09
— Chakdah	" 44	21/8/09
— Mabadweep	" 52	26/8/09
— Krishnagar	" 92	14/9/09
— Santipur	" 301	11/9/09
— Taherpur	" 86	10/9/09
— Ranaghat	" 302	16/9/09
— Cooper's Camp	" 99	22/9/09



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S. Chakraborty

Partner

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Phone : (003) 2227-7044 / 6451-6862

Fax : (033) 2219-6023

(2)

Ref. No. :

Date : 3/11/2009

Please receive challan in Districtwise to The
ULB's for School Health Programme.

Dist	Challan No	Dated
✓ Birbhum Dist	Saintia → 82	9/9/09
	Suri → 84	10/9/09
	Bolpur → 51	25/8/09
✓ Burdwan Dist	Katwa → 310	7/10/09
	Januria → 312	3/10/09
	Raniganj → 311	3/10/09
	Asansol → 66	7/9/09
	Burdwan → 67	7/9/09
	Dainhat → 64	5/9/09
	Durgapur → 68	7/9/09
	Kalna → 314	9/10/09
Memary → 50	25/8/09	
✓ Medinipur East	Panskura → 87	11/9/09
	Tamluk → 88	11/9/09
	Haldia → 96	16/9/09
	Contai → 97	19/9/09
✓ Medinipur West	Ghatal → 95	16/9/09
	Chandrakona → 89	11/9/09
	Kharar → 91	16/9/09
✓ Cooch Behar Dist	Cooch Behar → 303	22/9/09
	Dinkata → 304	22/9/09
	Haldibari → 305	22/9/09
	MalBabhanja → 306	23/9/09
	Mekhliganj → 307	23/9/09
	Tufanganj → 308	22/9/09



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S. Chakraborty
Partner

S. Chakraborty

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Fax : (033) 2219-6023

Ref. No. :

(3)

Date : 3/11/2009.

Please receive Challan in Districtwise to the
ULB's for School Health Programme.

✓ Dakshin Dinajpur District → Gangarampur
Ch. No. 309 Date 29/9/09.

✓ Jalpaiguri District → Alipurduar 321 Date 20/10/09
Dhujpguri 322 Date 20/10/09
Jalpaiguri 323 Date 20/10/09
Malbazar 324 Date 20/10/09

✓ Uttar Dinajpur District → Islampur 71 Date 9/9/09
Kaliaganj 70 Date 9/9/09
Raiganj 72 Date 9/9/09

Please receive Challan for Adolescent
Health Care Programme

- Challan No
- ① Kanchrapara Municipality 319 Date. 14/10/09
 - ② Nerts Dum Dum Municipality 316 Date 13/10/09
 - ③ Naitati Municipality Challan No 318 Date 14/10/09
 - ④ Uluberia Municipality " 317 Date 13/10/09
 - ⑤ Baranagar Municipality " 315 Date 12/10/09
 - ⑥ Serampur Municipality " 320 Date 15/10/09



S. Chaki

PRINTERS CORNER

S. Chaki

Partner

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Fax : (033) 2219-6023

Ref. No. :

Date : ~~16/08/2009~~
16/06/2010

Please receive Challen to the
URB'S for School Health Programme.

Challen No

Date.

325

30/10/2009

330

20/08/2009

331

18/08/2009

332

28/08/2009

338

17/12/2009

339

22/12/2009

340

22/12/2009

341

22/12/2009

342

30/12/2009

343

30/12/2009

344

30/12/2009

347

04/01/2010

348

04/01/2010

349

04/01/2010

371

28/01/2010

373

28/01/2010

390

24/12/2009.

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