

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.
SUDA- 120 /96 (Pt.-III) / 86

Date
15 05. 2001

From : Adviser (Health)
SUDA.

To :--- Sri A. K. Mehra
Director (A.P)
Ministry of Health & F.W.
Nirman Bhaban, Room No. 525 A.
New- Delhi.—110011.

Sub :-- Review meeting of R. C. H. Sub project
--Submission of information relating toRCH-sub project Asansol

Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.2001 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Enclo : - As stated.

Yours faithfully,

Adviser (Health)

SUDA- 120 /96 (Pt.-III) /86 (i)

15 05. 2001

C C

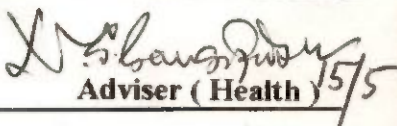
Secretary Deptt. Of Health & F.W. Govt. of West Bengal.---- for favour of kind information & Necessary action.

Adviser (Health)

SUDA- 120 /96 (Pt.-III) / 86 (ii)
C. C.

15 05. 2001

Secretary, Municipal Affairs Deptt. Govt of West Bengal. ----- for favour of kind information


Adviser (Health) 5/5

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50 *	*
2.	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	NGO.							
6.	& Innovative activities	0.19	0.19		- do -		0.07	
7.	Salary	4.08	4.08	At par with services.	progressing		3.22	
8.	MIS							
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

(Rs In Crores)

Sl No.	Categories	Approved Cost	Revised Cost after scaled down during reviews by GOI / WB *	Expenditure incurred so far	Claim sanction so far upto Dec-2000	Likely Expn. during 2001-2002 & 2002-2003	Likely Projected Expenditure at the end of Proj. Period i.e. 31.03.2003	Others Remarks if any
1	Civil Works	1.65	3.05	1.55	1.40	1.50	3.05	*
2	a. Equipments b. Vehicles, Furniture c. Other Goods	0.83 0.54 0.05	0.83 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04	0.83 0.54 0.15	→ Change in Scope
3	Drugs	0.98	0.98	0.06	0.05	0.82	0.88	→ Delayed functioning of Facilities
4	Consultant Services including IEC	0.25	0.25	0.04	0.04	0.21	0.25	
5	Training & Workshop	0.19	0.19	0.12	0.12	0.07	0.19	
6	Surveys & Studies	0.00	0.00	0.00	0.00	0.00	0.00	
7	Pilot Programme for Referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
8	Incremental Salaries & Operating Expenses	4.08	4.08	0.86	0.39	3.22	4.08	
TOTAL		8.57	9.97	3.09	2.19	6.88	9.97	

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt.26.04.2000 (Copy enclosed)

**RCH-Sub-Project Asansol, West Bengal
ACTION PLAN for 2001-2002 & 2002-2003**

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAU's in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTSs.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RTI / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCs.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MIS and its revamping, if required.</p> <p>F) Cost Recovery issue - imposition of USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAU's in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

Year	Quarter			
	I	II	III	IV
2002-2003	<p>A) Operationalization of 1 MS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HAUs.</p> <p>C) Arriving at convergence equation with Govt., Private, Voluntary Agencies</p>	<p>A) Training Need Exercise (TNA) & modification of continuing education</p> <p>B) Innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HAUs, 97 SCs & 2 OPD cum MHs.</p> <p>B) Boosting up community participation towards and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study – evaluation : i) Conventional - Development objectives. ii) Participatory. iii) Cost Benefit</p>



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16.

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II)/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857lakhs to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully

N. S. Saranyal
s/c Adviser(Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1.The Secretary, Govt.of West Bengal, Deptt.of MA
2.Chief Engineer, MED

N. S. Saranyal
s/c Adviser(Health) 26/4

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 357 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum MH and Rs. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (@ 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 73 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating Rs. 305 lakhs for civil works for the RCH Sub Project, Asansol in consideration of ^{price}escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

....3/-

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-III)/ 81

16.05.2001

From : Dr. N. G. Gangopadhyay,
Adviser (Health),
SUDA

Sub: Clearance of Procurement Plan for RCH Sub-Project Asansol

Dear Sri. Mehra,

I take the privilege of referring to our discussion on the above issue at your office - chamber on 3 May, 2001.

As suggested by you, I met Mr. Sadananda on the next day (4 May, 2001) and discussed in length on the issue. The revised Procurement Plan*apropos his kind advice and list provided is enclosed. Early clearance of the Plan is requested for as because the entire procurement process is kept pending for non-receipt of your clearance. The Project has stepped into fourth year of implementation. Hence, the total procurement have to be undertaken very urgently in the interest of proper implementation of service components.

Incidentally, it is stated that procurements so far made are just to begin operationalisation of the sub-centres & Health Administrative Unit (HAU) in anticipation of your kind approval of the plan.

Looking forward for your kind clearance at the earliest.

With regards,

Encl. : *

Yours Sincerely,

N.G. Gangopadhyay
16/5/01
Adviser (Health)

Sri. A. K. Mehra
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Birman Bhavan, Room No.525A,
New Delhi - 110 011

Tel/Fax No.: 359-3184

DR GOSWAMI P...

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.
SUDA-120/96(Pt-III) 8(1)

16.05.2001 Date

C.C

Sri Sadanand Goud, National Consultant (Procurement), RCH Project, Ministry of Health & FW, Gate No.31, 2nd Floor, Jawaharlal Nehru Stadium, New Delhi- 110 003, for kind information & necessary action. Enclosed Revised Plan has been prepared as per your kind guidelines granted to the undersigned during the meeting at New Delhi on 4 May, 2001.

Grateful for your kind guidance.

With kind regards

S. B. Banerjee
Adviser(Health)
SUDA

16/5/01

RCH SUB PROJECT ASANSOL

ITEMS FOR CENTRAL PROCUREMENT PHARMACEUTICALS

List of items of Drug Kit A to be supplied at Sub-Centres		
DRUG KIT 'A" (Two kits per annum)		
Sl.no.	Item	Quantity for 6 months
1	Oral Rehydration Salt	1080 Packets
2	Tablet I.F.A (large)	6000 Tabs
3	Tablet I.F.A (small)	6000 Tabs
4	Vitamin A Solution	6 bottles of 100 ml each
5	Tablet Cotrimoxazole (Paediatric)	4000 Tabs
6	Syrup Cotrimoxazole (Paediatric)	2000 Bottles

List of items of Drug Kit B to be supplied at Sub-Centres		
DRUG KIT 'B" (Two kits per annum)		
Sl.no.	Item	Quantity
1	Tab. Methylergometrine Maleate (0.125 mg.)	480 Tabs
2	Tab. Paracetamol (500 mg.)	5000 Tabs
3	Tab. Mebendazole	2000 Tabs
4	Tab. Dicyclomine Hcl. (10 mg.)	400 Tabs
5	Chloramphenicol Eye Oint. 1% w/w in applicaps	500 Applicap
6	Oint. Povidine Iodine 5% 15 gm. tube	1500 Tubes
7	Cetrimide Cream 25 gm Pkt	100 Pkts.
8	Tab. Acetyl Salicylic Acid 300 mg.	1000 Tabs
9	Tab. Combined Gastric Acid containing Aluminium Hydroxide & Mag. Hydroxide total salt being not less than 500 mg.	4000 Tabs
10	Tab. Bromhexine Hydrochloride (8 mg.)	2000 Tabs
11	Tab. Chlorpheniramine Maleate (4 mg.)	1000 Tabs
12	Tab. Furazolidine (100 mg.)	4000 Tabs
13	Tab. Metronidazole (200 mg.)	4000 Tabs
14	Benzyl Benzoate Application 100 ml. Bottles	20 Bottles
15	Tablet Cotrimoxazole (Adult, Single strength)	4000 Tabs

RCH SUB PROJECT ASANSOL

LIST OF RTI / STI DRUGS AT HAU (FRU)

Sl.No	Item	Strength	Formulation Unit	Annual Quantity
1	Ciprofloxacin Hcl Tab	500 mg/ tab	Tablet	1000 tabs
2	Doxycycline Hcl Cap	100 mg./ cap	Capsule	6000 caps
3	Erythromycin Estolate Tab	250 mg./ tab	Tablet	1000 tabs
4	Benzathine Penicillin Inj.	24 lakhs units / vial	Inj. Vial	1000 vials
5	Tinidazole Tab	500 mg. Tab	Tablet	5000 tabs
6	Clotrimazole Cream	2% w/W cream	15 gm./ Tube	500 tubes
7	Clotrimazole Pessaries	100 mg. / pessary	Pessary	6000 pessaries
8	Gamma Benzene Hexachloride Application (Lindane Application)	1% w/v	100 ml/ Bottle	10 bottles
9	Compound Podophyllin Paint	25% w/v	10 ml/ Bottle	5 bottles

RCH PROGRAMME

LIST of RCH DRUGS AT MATERNITY HOME /OPD (FRU)

Sl.No	Item	Strength	Formulation Unit	Annual Quantity	
				Per MH	Per OPD
1	Halothane BP				
2	Atropine Sulphate Inj	0.01%w/w thymol	200ml/bottle	200 Bot.	-
3	Thiopentone Sodium IP	600ug/ml	1ml/amp	200 amp	-
4	Bupivacaine Hydrochloride Inj IP	500mg/ml	5ml/vial	400 amp	-
		5mg/ml	20ml/vial	200vials	-
5	Lignocaine Hydrochloride Inj IP	5% w/v/vial	5ml/vial	200vials	100
6	Lignocaine Hydrochloride Inj IP	2% w/v/vial	30ml/vial	200vials	100
7	Diazepam Inj	5mg/ml	2ml/amp	200amp	100am p
8	Pentazocine Lactate Inj	30mg/ml	1ml/amp	200	50
9	Dexamethazone Sodium Phosphate Inj IP	4m/ml	1ml/amp	1300	200
10	Promethazine Hydrochloride Inj IP	25mg/ml	2ml/amp	650	100
11	Nifedipine Capsules	10mg/cap	Capsule	500	2000
12	Mephentermine Sulphate Inj IP	15mg/ml	1ml/vial	50	50
13	Dopamine Hydrochloride Inj USP	40mg/ml	20ml/vial	50	50
14	Digoxin Tab IP	250ug/tab	Tablet	500	500
15	Digoxin Inj IP	250mg/ml	2ml/amp	50	50
16	Methyl dopa Tab IP	250mg/tab	Tablet	500	500
17	Fruzemide Tab IP	40mg/tab	Tablet	500	1000
18	Fruzemide Inj IP	10mg/ml	2ml/amp	50	100
19	Ampicillin Sodium Inj IP	250mg/vial		1000	-
20	Gentamycin Sulphate Inj IP	40mg/ml	2ml/amp	1000	-
21	Amoxycillin Trihydrate Cap	250mg/cap	Capsule	2000	2000
22	Norfloxacin Tab IP	400mg/tab	Tablet	2000	2000
23	Doxycycline Hydrochloride Cap IP	100mg/cap	Capsule	10000	1000
24	Ergometrine Maleate Inj IP	500ug/ml	1ml/amp	500	-
25	Oxytocin Inj IP	10units/ml	1ml/amp	500	-
26	Etophylline Anhydrous Theophylline	84.7mg perml/25.3 mg/ml	2ml/amp	100	50
27	Hydrocortisone acetate IP	25mg/ml	2ml/vial	100	100
28	Salbutamol sulphate Tab	2mg/tab		500	1000
29	Adrenaline Bitartrate Inj	1mg/ml	1ml/amp	100	50
30	Succinyl Choline chloride Inj IP	50mg/ml	10ml/vial	30	-

31	Ketamine Hydrochloride Inj IP	10mg/ml	10ml/vial	50	-
32	Diazepam Tab	5mg/tab	Tablet	500	500
33	Vecuronium Bromide BP	4mg/ml	1ml/amp	500	-
34	Pancuronium Bromide Inj BP	4mg/amp	2ml/amp	500	-
35	Neostigmine Methyl Sulphate Inj IP	0.5mg/ml	1ml/amp	1000	-
36	Benzyl Peinicillin Inj IP	300mg/vial	Vial	500	500
37	Fortified Procaine penicillin Inj IP	300mg (3,00,000IU)	Vial	500	1000
38	Cotrimoxazole Tab . Trimethoprim & Sulphamethoxazole IP	Trimethopim 80mg Sulphamethoxazol e 400mg	Tablet	25000	20000
39	Phenoxy Methyl Penicillin Potassium Tab	130mg/tb	Tablet	3000	3000
40	Nalidixic Acid Tab	500mg/tab	Tablet	3000	3000
41	Metronidazole IV IP	5mg/ml	100ml Bottle	500	-
42	Ergometrine Maleate Tab	250ug/tab	Tablet	2000	1000
43	Chloroquin Phosphte Inj IP	40mg/ml	5ml/amp	50	50
44	Phenytoin Sodium Tab IP	100mg/tab	Tablet	150	-
45	Hydroprogesterone Hexzoate Inj USP	250mg/ml	2ml/amp	50	-
46	Cloxacillin Sodium Inj IP	250mg/vial	Vial	100	100
47	Norethisterone Acetate BP	5mg/tab	Tablet	1000	1000
48	Insulin Inj IP	40units/ml		10	10
49	Insulin Zinc Suspension Inj IP	40units/ml		10	10
50	Sodium Bicarbonate Solution	5% w/v		100	-
51	Magnesium Sulphate Inj BP	50% w/v		50	-
52	Oxygen IP	10 lit	Cylinder	2	2
53	Sodium Chloride Inj IP IV Soln	Injection		1000	-
54	Dextrose Inj IP IV Soln.	ml.	Bottle/Container	500	50
55	Nitrous Oxide IP	10 lit	Cylinder	2	-
56	Plasma Volume Expander (Haemacoel)		Container	25	-
57	Water for Injection	5 / 10 ml	amp	1000	500
58	I V Infusion Set	Set		200	50
59	Intracath Canula			600	-
60	Syringes & Needles (Glass)	Syringe 5/2 ml Needle 22/23 no		130/ 2600	100/ 1200
61	Gloves	6", 6 1/2 "		400	200
62	Methyl Ergometrine Maleate Inj IP	200 ug /ml (0.2 mg/ml)	Inj 1ml /amp	200	100
63	Aminophylline Inj	25mg/ml	Inj 10 ml/amp	100	50
64	Paracetamol Tablet	500mg/tab	Tablet	10000	20000
65	Haemostatic Capsule Branded Item		Capsule	1000	-
66	Vit. K3 (Menadione Inj) USP	10 mg/ml	Inj 1 ml/amp	200	-
67	Oxytocin Inj	5 IU/ml	Inj 1ml/amp	100	-
68	Chlorpromazine Hydrochloride Inj	25mg/ml	Inj 2 ml/amp	50	50

69	Cephalexine Capsule IP	250 mg/cap	Capsule	1000	1000
70	Compound Sodium Lactate Inj IP		500 ml plastic pouch	100	-
71	Acetyl Salicylic Acid Tab	300mg/tab	Tablet	5000	6000
72	Paracetamol Syrup	125mg/ml	Syrup	100	-
73	Ibuprofen Tab	400mg/tab	Tablet	5000	6000
74	Diclofenac Tab	50 mg/tab	Tablet	-	500
75	Chlorpheniramine Maleate Tab	4 mg/tab	Tablet	6000	6000
76	Promethazine Elixir	5 mg/ 5 ml phial	Phial	2000	2500
77	Metronidazole Tab	400 mg /tab	Tablet	10000	1500
78	Metronidazole Suspension	100 mg/5 ml	Suspension	-	135
79	Furazolidine Tab	100 mg/tab	Tablet	5000	2500
80	Furazolidine Suspension	25 mg/5 ml	Suspension	-	150
81	Amoxicillin kid Tab	125 mg/ tab	Tablet	-	6000
82	Cloxacillin +Ampicillin Cap	250 mg +250 mg	Capsule	6000	6000
83	Mebendazole Tab	100 mg/tab	Tablet	-	2000
84	Albendazole Tab	400 mg/tab	Tablet	-	2000
85	Diethyl carbamazine Citrate Tab	50 mg/tab	Tablet	-	2500
86	Ferrous Sulphate Tab	60 mg elemental iron	Tablet	20000	26000
87	Atenolol Tab	50 mg/tab	Tablet	-	600
88	Isosorbide Dinitrate	10 mg/tab	Tablet	-	600
89	Miconazole Oint	2% in tube	Ointment	250	250
90	Benzyl Benzoate Lotion	500ml /bottle	Lotion	-	264
91	Cresol with soap solution	50% NFI	Solution	12	12
92	Combined Gastric Antacid Tab containing Aluminium & Magnesium Hydroxide	Salt not less than 500 mg/ tab	Tablet	20000	35000
93	Famotidine Tab	20 mg/tab	Tablet	1000	6000
94	Dexamethazone Tablet	0.5 mg/tab	Tablet	400	400
95	Dexamethazone Sodium Phosphate Inj	8 mg/2 ml	Injection	12	12
96	Ethinyl Oestradiol Tab	0.05 mg/tab	Tablet	396	396
97	Gentamycin Eye Drop	0.3%/5ml	Drop	100	1200
98	Oral Rehydration Salt	Nacl 3.5 gm Kcl 1.5 gm Glucose 20gm Trisodium Citrate 2.9 gm	Sachet	1000	25000

RCH PROGRAMME

EQUIPMENT PER MH

Norml Delivery Kit		
SET-I		
Sl.No.	Item Description	Quantity
1	Steel Basin	1
2	Kidney Tray, IS 3992	1
3	Artery Forceps, IS 3645	2
4	Needle Holder (Mayo Heger), 180 mm, IS 7870	1
5	Sponge Holding Forceps, IS 7735	2
6	Cord Clamp	2
7	Straight Big Artery Forceps IS 3645	2

SET-II		
Sl.No.	Item Description	Quantity
1	Dissecting Forceps(Tooth) IS 3643	1
2	Dissecting Forceps(Non-Tooth) IS 3643	1
3	Scissors(Mayo's) IS 9146	1
4	Scissor, Cord Cutting, IS 7117	1
5	Episiotomy Scissor IS 7103	1
6	Surgeon's (operation) Cap 36x46 cm	2
7	Surgeon's Face Mask	2

SET-III		
Sl.No.	Item Description	Quantity
1	Instrument able, Adjustable Type with Tray S/S	1
2	Dressing Trolley Carriage 76cm longx 46cm wide and 84cm high, IS 4769	1
3	Towel, Trolley 84cmx54cm	1
4	Operation Gown (cotton)	1
5	Mactintosh Plastic	2
6	Sterilising Drum (Cylindrical) 275mmx132mm, IS 3831	2
7	Gloves Surgeon Latex, size 6 & 6 1/2, IS 13422	10 pairs
8	Instrument Tray with Cover IS 3993	1

Note- Complete kit unit contains 22 nos. of items of three sub kits.

Kit for Instrumental Delivery		
Sl.No.	Item Description	Quantity
1	Outlet Forceps (Wrigley's Type) -10 inches	1
2	Low Mid cavity Forceps (Simpson's Type)- 9 ¼ inches	1
3	Ventouse(Vacuum Extraction) Metallic Cups 60mm IS 9756	1
4	Ventouse(Vacuum Extraction) Metallic Cups 50mm IS 9756	1
5	Ventouse(Vacuum Extraction) Metallic Cups 40mm IS 9756	1
6	Suction Machine with pressure Indicator IS 9756	1

Note- Complete Kit unit contains 6 numbers of items. This kit to be supplied in unit pack to the respective consignee.

(MH)

Set For Artificial Rupture Of Membrane		
Sl.No.	Item Description	Quantity
1	Kidney Tray IS 3992	1
2	Sim's Speculum (small) IS 6112	2
3	Cusco's Speculum IS 5906	1
4	Kocker's IS 8040	1
5	Metal Catheter IS 6960	1
6	Straight Long Artery Forceps IS 3645	1

Note- Complete kit unit contains six no. of items.

(MH)

MTP SET		
SET-I		
Sl.No.	Item Description	Quantity
1	Sponge Holding Forceps IS 7735	1
2	Sim's Speculum IS 6112	1
3	Anterior Vaginal Wall Retractor IS 5849	1
4	Ovum Forceps IS 6578	1
5	Dissecting Forceps IS 3643	1
6	Dilators (Hegar's Pattern) 1mm to 12 mm. IS 6584	1 set

SET-II		
Sl.No.	Item Description	Quantity
1	S.S Bowl (18-20 inch Dia)	1
2	Uterine sound IS 5829	1
3	Vulsellum IS 6114	1
4	Curette Double ended , Sharp/ Blunt IS 6505	1
5	Suction Machine (facility for negative suction upto 760 mm, with safety device) IS 7080	1
6	Karman's Cannula (no. 6,7,8) IS 8313	4sets each

Note- Complete Kit unit contains 12 nos. of items of two sub kits.

LSCS SET (Caesarian Set)		
SET-I		
Sl.No.	Item Description	Quantity
1	Sponge Holding Forceps IS 7735	4
2	Green Armytage IS 7964	6
3	Curved Artery Forceps IS 3644	12
4	Straight Artery Forceps IS 3645	5
5	Allis Forceps (small) IS 7388	6
6	Allis Forceps (big) IS 7388	5
7	Bab Cock IS 8584	2
8	Toothed Forceps IS 3643	2
9	Non-Toothed forceps IS 3643	2

SET-II		
Sl.No.	Item Description	Quantity
1	Needle Holder (Mayo Hegar) 180mm, IS 7870	3
2	Kelley's Clamp	5
3	Suction Tip	1
4	Tissue Cutting Scissors (Metzenbaum)	1
5	Knife Handle IS 3319	4
6	Needles, Suture, round bodied, 3/8 circle, No.12, Pkt of 6	2
7	Needle ½ Circle, Taper point, size6, pkt of 6	2
8	Needle, Suture, Straight Triangular Point, 7.3cm, pkt of 6	2
9	Towel of clips	8

SET-III		
Sl.No.	Item Description	Quantity
1	S S Bowl,(18-20 inches Dia)	3
2	Harrington Retractor	2
3	Doyen's Retractor	2
4	Kidney Tray IS 3992	1
5	Morris Retractor IS 7522	1
6	Copper Retractor	1
7	Self Retaining Retractor	1
8	Green Suction Tube/ PVC Tube	1
9	Foetoscope Pinard's Pattern IS 6565	1

Note- Complete Kit unit contains 27 nos. of items of three sub-kits.

(OPD cum MH)

GENERAL SET Set For Laparotomies/ Emergency Hysterectomy)		
SET-I		
Sl.No.	Item Description	Quantity
1	Dissecting Forceps (Toothed) IS 3643	2
2	Dissecting Forceps (Non-Toothed) IS 3643	2
3	Artery Forceps Straight Big IS 3645	4
4	Artery Forceps Straight Small IS 3644	8
5	Artery Forceps Curved Small IS 3644	12
6	Sponge Holding Forceps IS 7735	2
7	Allis Forceps Small IS 7388	6
8	Allis Forceps Big IS 7388	4
9	Lain's Tissue Holding Forceps	2

SET-II		
Sl.No.	Item Description	Quantity
1	Richard's Retractor (Bladder Retractor)	1
2	Morris Retractor IS 7522	2
3	Copper Retractor	2
4	Harrington Retractor	2
5	Intestinal Depressor	1
6	Self Retaining Retractor	1
7	3rd Blade to Retractor	1

SET-III		
Sl.No.	Item Description	Quantity
1	Kelly's Clamp (Straight)	4
2	Kelly's Clamp (Curved)	8
3	Aneurism Needle IS 8340	1
4	Towel Clips	10
5	Intestinal Clamp Crushing	2
6	Intestinal Non-crushing	2
7	Needle, Suture, Round Bodied, 3/8 Circle, o.12, pkt of 6	2
8	Needle, 1/2 circle, taper point, size 6, pkt of 6	2
9	Needle, Suture, Straight 5.5cm, Triangular point, pkt of 6	2

SET-IV		
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	3
3	Suction Tip	2
4	Curette (double ended), Blunt, Sharp IS 6505	1
5	Needle Holder (Mayo Heger) IS 7870	3
6	Green Armytage IS 7964	6
7	Bab Cock IS 8584	4
8	Double Hook Tenaculum	1
9	Knief Blade IS 3319	4

Note- Complete kit unit contains 34 nos. of items of four sub-kit.

(MH)

Cervical Suture Set

SET-I		
Sl.No.	Item Description	Quantity
1	Allis Forceps Small IS 7388	4
2	Allis Forceps Big IS 7388	3
3	Artery Forceps Curved Small IS 3644	6
4	Artery Forceps Straight Big IS 3644	4
5	Towel Clip	2
6	Aneurism Needle IS 8340	1
7	Sinus Forceps	1
8	Needle holder (mayoHeger) IS 7870	2
9	Sponge holding Forceps IS 7735	4
10	Vulsellum Forceps IS 6114	1

SET-II		
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	2
3	Sim's Speculum IS 6112	2
4	Cuscos speculum IS 5906	1
5	P.P. Handle for Surgical Blade No.15, IS 3319	1
6	Curette Duple Ended (Sharp & Blunt) IS 6505	1
7	Anterior Vaginal Wall Retractor IS 5849	1
8	Side Wall Retractors	2
9	Single Side Speculum	2

Note- Complete kit unit contain 19 no. of items of two sub kits

(OPD cum MH)

Minilap Abdominal Ligation Set

SET-I		
Sl.No.	Item Description	Quantity
1	Toothed Dissecting Forceps IS 3643	1
2	Bab Cocks IS 8584	2
3	Sponge Holder IS 7735	2
4	Allis Forceps Big IS 7388	5
5	Artery Forceps small, Curved IS 3644	5
6	Artery Forceps Small, Straight IS 3644	4
7	Artery Forceps Big Straight IS 3645	2
8	Lane's Tissue holding Forceps	1

SET-II		
Sl.No.	Item Description	Quantity
1	Towel clip	2
2	Needle holder IS 7870	1
3	Langerbomb Retractor	1
4	Copper Retractor	2
5	Self Retaining retractor	1
6	Morris Retractor Big	1
7	Morris Retractor Small	2
8	Abdominal Retractor, Double Side	1

SET-III		
Sl.No.	Item Description	Quantity
1	SS Kidney tray IS 3992	1
2	Cuscos speculum IS 5906	1
3	B.P.Handle IS 3319	1
4	Sim's Speculum IS 6112	1
5	SS Bowl (18-10 inch Dia)	2
6	Double Hook Tenaculum IS 6114	1
7	Non-Toothed forceps IS 3643	1
8	Blunt & Sharp Curette	1

Note- Complete kit unit contains 24 no. of items of three sub kits.

(HAU & OPD cum MH)

Item For RTI/STI Laboratory Diagonals -I

Sl.No.	Item Description	Quantity
1	Ordinary Binocula Microscope with built-in light system. Eye piece w.f 5X, 10X paired objectives, 10x40x100x(spring loaded)	1
2	Water Bath : Serological Waterbath with lid and Thermometer. Temp. range ambient to 10 deg.C	1
3	VDRL Rotator	6
4	Test tube racks aluminium 2 Tier 12/24/36 holes for Test tubes 10,13,18 mm Dia	4
5	Time clock	1
6	Centrifuge machines swing out head, 8x15 ml. Capacity Max . RPM -5000	1
Item For RTI/STI Laboratory Diagonals -II		
Sl.No.	Item Description	Quantity
1	Refrigerator (165 lit)	1

Note- Complete kit unit 7 nos. of items of two sub kits

IUD Insertion Kit
Set I

Sl.No.	Item Description	Quantity
1	Metal sterilisation Tray with cover size 300x 220x70mm IS 3993	1
2	Gloves Surgeon Latex, size 6, IS 13422	8 pairs
3	Gloves Surgeon Latex, size 6 1/2, IS 13422	8 pairs
4	Gloves Surgeon Latex, size 7, IS 13422	8 pairs
5	Uterine sound IS 5829	1

IUD Insertion Kit
Set II

Sl.No.	Item Description	Quantity
1	Sponge holding forceps IS 7735	1
2	Sim's Speculum (double ended) IS 6112	1
3	Anterior vaginal retractor IS 5849	1
4	Uterine Vulsellum IS 6114	1
5	Scissor IS 9146	1
6	Artery Forceps IS 3645	1

Note- Complete kit unit contains 11 no. of items of two sub kits.

(MH)

Cervical Suture Set

SET-I

Sl.No.	Item Description	Quantity
1	Allis Forceps Small IS 7388	4
2	Allis Forceps Big IS 7388	3
3	Artery Forceps Curved Small IS 3644	6
4	Artery Forceps Straight Big IS 3644	4
5	Towel Clip	2
6	Aneurism Needle IS 8340	1
7	Sinus Forceps	1
8	Needle holder (mayoHeger) IS 7870	2
9	Sponge holding Forceps IS 7735	4
10	Vulsellum Forceps IS 6114	1

SET-II

Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	2
3	Sim's Speculum IS 6112	2
4	Cuscos speculum IS 5906	1
5	P.P. Handle for Surgical Blade No.15, IS 3319	1
6	Curette Duple Ended (Sharp & Blunt) IS 6505	1
7	Anterior Vaginal Wall Retractor IS 5849	1
8	Side Wall Retractors	2
9	Single Side Speculum	2

Note- Complete kit unit contain 19 no. of items of two sub kits

RCH PROGRAMME

Equipment Per OPD cum MH		
SLNo	Item	Quantity
1	Instrument Steriliser (Electrical)	2
2	High Pressure Dressing Steriliser (Upright model)	2
3	High Pressure Steam Steriliser (Horizontal model)	2
4	Sterilising Drum	10
5	Shadowless Lamp (Stand model)	5
6	Shadowless Lamp (Ceiling model)	2
7	Refrigerator	2
8	Generator (15 KV)	1
9	Air Conditioner	2
10	Laparoscope single/ double punctured	1
11	ECG portable	1
12	Haemoglobinometer	2
13	Photoelectric Colorimeter	1
14	Sphygomanometer (Mercurial Type)	8
15	Foetal Monitor	1
16	Neonatal Resuscitation Unit	1

R.C.H. Asgnsol.

List of Equipments for Management/Supervision Cell
and Training.

Sl. No.:	Item	Quantity.
1.	Personal Computer with print out facility	1 no.
2.	FAX machine	1 "
3.	Xerox machine	1 "
4.	Duplicating machine	1 "
5.	Electronic type-writer	2 "
6.	Binding machine with accessories	1 "
7.	Documentation board	12 "
8.	Over-head projector	2 "
9.	Tape recorder	2 "
10.	Camera	1 "
11.	Slide projector	2 "
12.	Colour TV	1 "
13.	VCPR	1 "

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R.C. H. ASANSOL

List of IEC Equipments/Materials.

<u>Sl.No.:</u>	<u>I t e m</u>	<u>: Quantity.</u>
1.	Overhead Projector	1 no.
2.	Slide Projector	1 "
3.	PA Set	1 "
4.	Colour T.V.	1 "
5.	V.C.P.R	1 "
6.	Exhibition Sets (Panels)	10 "
7.	Camera	1 "
8.	Tape Recorder	1 "
9.	Hoarding /Banner Display	
10.	Printed materials	
11.	Books, Journals	
12.	News letter production	
13.	Visuals/Still/Videographic	
14.	Deployment of Indigenous media	
15.	Participatory community I.E.C.	

**Applicable Indian Standard Specifications for
General/Hospital furniture [BIS Handbook]**

Steel Chairs	:	IS : 3499 (Part I)/1985 IS : 5391/1992
Steel Tables	:	IS : 3498/1983
Steel Almirah (Metal Shelving Cabinet)	:	IS : 3312/1984
Steel Racks	:	IS : 1883/1983
Steel Chair Folding	:	IS : 3763/1983
Cash Boxes	:	IS : 1046/1992
Trolley Stretcher	:	IS : 4035/1967
Trolley Patient	:	IS : 4036/1967
Stretchers	:	IS : 4037/1967
Cot Baby dropside Hospital	:	IS : 5337/1969
Bed Hospital Fowler	:	IS : 7378/1974
Lockers bed-side Hospital	:	IS : 4266/1967

Furniture Per OPD cum MH

Sl.No	Item	Quantity
1	Instrument Cabinet (steel)	6
2	Instrument Table (steel)	4
3	Bed Stead (Heavy Design) with detachable side rails	7
4	Bed Stead (Infant) with side rails Bed Stread (light type)	10
5	Bed Stread (Fowler position)	2
6	Ward Locker	20
7	Operation Table with oil pump	1
8	Operation Table	1
9	Labour Table	2
10	Laboratory Table	1
11	Patient Examination Table	6
12	Stretcher Trolley	3
13	Saline Stand	3
14	Stretcher	2
15	Backrest	3
16	Step for patient's use	7
17	Bowl Stand	7
18	Screen Stand (Three folds)	5
19	Stand (Saline)	
20	Stool Revolving	4
21	Almirah with Locker	2
22	Almirah without Locker	4
23	Office Table	6
24	File Cabinet	5
25	Cushion Chair with arms	16
26	Cushion Chair without arms	26
27	Small Table	7
28	Moulded Chair set on Steel Frame	6
29	Towel Rack	6
30	Stool Low	12
31	Stool High	4
32	Metal Shelving Rack	4
33	Whatnot (Steel) / Metal Shelves	8
34	Moulded Chair	12

R C H : ASANSOL

LIST OF FURNITURE FOR MEDICAL STORE

<u>Sl.No.</u>	<u>T t e m</u>	<u>Quantity</u>
01.	Half Secretariat table (54"x30") with 3 drawers	2
02.	Tubular chair with arm apring cushion 35"x20"x23"	4
03.	Revolving chair with cushion	1
04.	Office table	2
05.	Steel almirah	8
06.	Steel rack	12
07.	Type writer	1
08.	What not	2
09.	Waste paper busket	4
10.	Woodden chair	6
11.	Refrigerator large	1
12.	Packing accessories	1 set

Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs		2001					2002													
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June							
1	2	3	4																			
Furniture for 29 Scs	NS	3.05	APPRAISAL																			
			REVISED																			
			ACTUAL					11														
Furniture for OPD cum MH	NS	6.83	APPRAISAL																			
			REVISED																			
			ACTUAL		8	9			11													
Furniture for OPD cum MH	NS	6.83	APPRAISAL																			
			REVISED																			
			ACTUAL									8	9									
Furniture for MS	NS	2.85	APPRAISAL																			
			REVISED																			
			ACTUAL																			
MISC Printing	NS	6.00	APPRAISAL																			
			REVISED																			
			ACTUAL																			

Legend:

8 -Award Contract

9 -Initial Delivery At Site

10 -Final Delivery At Site

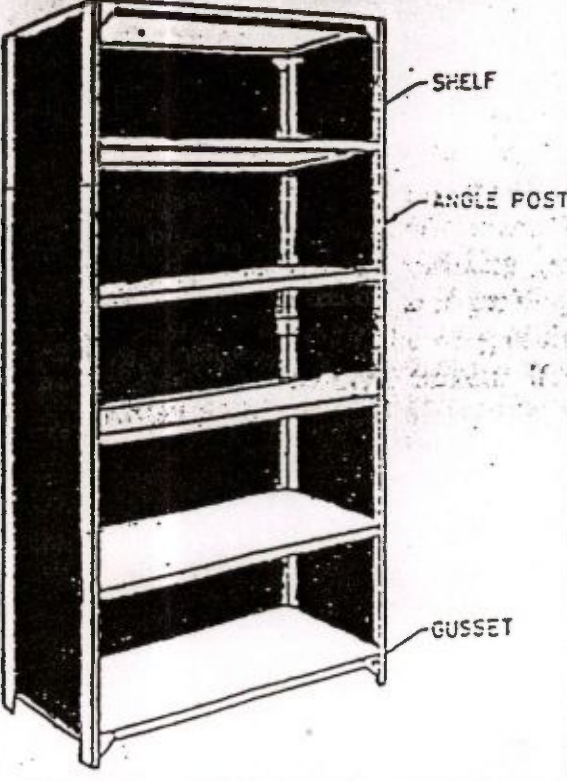
TECHNICAL SPECIFICATION

Sl.No.	Item with specification
	Instrument Cabinet (Steel) – Built of 38 x 38 x 3mm angle steel welded joints, colour white enamelled 4mm thick sheet glass door and sides and 6mm thick polished edged five glass shelves with 1.25mm sheet or C.R. sheet back. Nickel plated fittings, bascule lock and key. Size 1500 x 600 x 400mm.
	Instrument / Dressing Table (Steel) – Built of 25 x 25 x 3mm angle iron and 25 x 3mm flat iron towel rail of 10mm M.S. rod, two thick Aluminium Top shelves. Mounted on four ball bearing 50mm dia rubber castors. Size 675 x 450 x 800mm.
	Bed Stead (Heavy design with detachable side rails) – All steel Bedstead (heavy design) 1950 mm long 900mm wide, height from floor 600mm, frame made of 38 x 38 x 3mm angle with 1.25mm G.I. Sheet top – 38 x 38 x 3mm M.S. angle support. Legs made of 31mm O.D. x 2.65mm tubular steel attached with top with folding arrangement by 25 x 6mm M.S. Flat iron. Head and bow 1050mm and foot end bow 800mm high. Rubber shoes on all legs and four Mosquito poles of 12mm dia. Rods. Colour – Sky blue.
	Bed Stead (Infant) with side rails : Bed Stead for Infants 750 x 400mm built of 2.03mm x 25mm pipe and 1.0mm sheet guard rails on all sides of seat with 6mm rod fillings, provided with central mosquito net pole of 10mm thickness. Height of seat from floor 637.5mm. Fitted with 50mm dia rubber castors. Colour – Enameled white.
	Bed Stead “Fowler position”: Heavy design, 2025mm long, 900mm wide, height from floor to top surface 600mm. Head end bow 1100mm height, foot end 750mm high, made of 38mm O.D. x 265mm pipe tubular steel. Head end bow should have four fittings of 12mm rod. M.S. rod 2 sides length wise, are made of tubular steel 38mm O.D. x 2.65mm and the other two sides are made of angle iron 38 x 38 x 5mm. Provided with 1mm G.I. top in 4 sections fitted to and adjustable 38 x 38 x 6mm angle iron frame. Two separate screws are located at the foot end to actuate to give the many positions from flat to sitting nearly upright. It is fitted with detachable lifting poles on the head end and with mosquito poles. Mounted on four 100mm dia rubber castors, two fixed castors on head end and two castors on leg end which can also be brought on stump feet. Colour – Sky blue (keys of the bed are to be chained with the bed)
	Operation Table with oil pump base with Telescopic piston system and head end controlled with standard fittings, chromium plated. Mattress should be provided with the table.
	Operation Table: General and Gynaecological, built of 31mm and 25mm x 2.65mm tubular steel with 1.25mm galvanised sheet metal adjustable top, white enameled. Mounted on 4” HD break system castors and two stump feet. At the foot end is fitted a castor, which can be instantly brought into or put out of action by the improved brass nickel plated level mechanism complete with leg supports of 16mm steel upright. Size 1800 x 550 x 825mm.
	Labour Table built of tubular steel frame of 31mm and 25mm x 2.65mm enameled white, the table top of polished 1.25mm aluminum sheet slightly trough shaped having an aluminum gutter at the foot end for drainage. Fitted with leg supports of 16mm steel upright. Mounted on four stump feet. Size 1800 x 700 x 750mm.

	<p>Laboratory Table- Overall size 8' (L)x 4'(B)X 3' 6"(H) Having 4 corner legs of size 2.5" X 2.5" x 0.25" and 12 inner legs, each of size 1.5" X 1.5" x 0.25". The whole table is divided length wise into two parts, each part of size 8'(L) x 2'(B) X 3'6"(H) having one cupboard on left side and 4 drawers on right side. Cupboard size - 20" X 18" X 18". Drawer size 5"X 15" X18" made of 20G CRC sheet. Two sections of table to be fixed with nuts and bolts, back to back and detachable 19 mm green ply top in one piece 8' X 4' is to be fixed and top covered with aluminium top (Acid, Alcoholic resistant), two racks to be fitted on top of the table, made of CRC Sheet, cupboard only on sides, back and front open - size 2.5'(L) X 2'(H) X 10" (D) with 3 selves (including top) giving half partition length wise at the middle of the rack. Angle frame work 1" X 1" X ¼". The rack is to be fitted at the center of the table. Wash basin units of size 2'(L) X 4'(B) X 3'6"(H). 2 S.S. Basins on opposite direction with swan neck cork to be fitted at the middle. Body made of 20G CRC Sheet. Angle frame work 1" X 1" X ¼" covered on three sides.</p> <p>Necessary inbuilt pipeline is to be made for water inlet and outlet connection, connected to inlet and outlet channels, at the time of installation. At the centre of the table 1 Tee connector with tap arrangement on both side of the Tee for gas pipeline is to be fitted.</p>
	<p>Patient Examination Table- with Adjustable folding arrangement at head side- 1800 x 600 X 750 mm (ISI No.4781-1968)</p>
	<p>Stretcher Trolley - Built of 31mm and 38mm x 2.65mm tubular sheet welded points slightly hollowed. 1.25 G Aluminum sheet will be fitted on top frame which will be one single structure including both side handles. Structure built of tubular steel 31mm and legs of 38mm. The whole structure of the trolley should be supported in two rectangular 31mm tubular support. Mounted on four ball bearing rubber castor wheels of 150mm (Heavy duty plate system) size 1850 x 550 x 800mm. Over all size. The structure trolley should be white synthetic enameled finish excepting handle positions which should be of black enameled paints.</p>
	<p>Saline Stand (Irregular Stand) - (to raise and lower) for saline infusion or douching, built of tubular steel 25mm x 2.65mm and 12mm. M.S. rod. Mounted on light cast iron tripod base fitted with fixed bowl ring for 150mm bowl. Colour - Sky blue.</p>
	<p>Stretcher - Size - 93" x 23", Red cross pattern polished and wood made bars, folding Traverses, strong canvass at the same time and iron loop legs.</p>
	<p>Back Rest (Steel) - Size 875 x 600mm angle iron 25 x 25 x 3mm angle and iron rod 10mm dia. Top - 1mm G.I. Sheet. Colour - Sky blue.</p>
	<p>Step for patient and Surgeons' use (Two steps) - Built of tubular steel 25mm x 2.65mm welded joints, white enamelled legs, top 1.00mm galv. iron aluminum painted. Mounted on four stump feet. Height of top 450mm width 500mm.</p>
	<p>Bowl Stand - Bowl Stand on three legs, built of 25mm. O.D.- 2.63mm tubular steel, welded joints to hold two enamelled / S.S. bowls of 350mm dia iron rings made of 12mm. M.S. rod with one end open to lift the bowls at ease by one hand. Mounted on 50mm dia ball bearing rubber castors. Colour white enamelled throughout.</p>

	<p>Screen Stand (Steel - 3 folds) - Ward Screen, built of 20mm OD x 2.03mm tubular steel, three fold, the large being 1200mm wide and the narrow folds each 600mm wide. Height 1650mm. Mounted on six castors of 2" dia. Colour - Sky blue.</p>
	<p>Stool Revolving (Steel) - Operation stool revolving (to raise and lower) made of 25mm O.D. x 2.65 tubular steel legs, welded joints, white enamelled with 3mm dia. Spinal screw with full thread socket and 1.6mm brass nickel plated or stainless steel perforated set - range 462.5mm to 687.5mm.</p>
	<p>Steel Almirah with locker - Size - 1980 x 910 x 480mm with four adjustable full width and one full width locker compartment and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting (Sulphuric Acid), Phosphating (Iron-phosphate), Passivation (Chromic Acid), Drying etc.</p> <p>Painting - primer - stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish - Alkyd - Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour - T.A. Grey.</p> <p style="text-align: right;">(Diagram shown separately)</p>
	<p>Steel Almirah without locker - Size - 1980 x 910 x 480mm with four adjustable shelves and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting (Sulphuric Acid), Phosphating (Iron-phosphate), Passivation (Chromic Acid), Drying etc.</p> <p>Painting - primer - stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish - Alkyd - Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour - T.A. Grey.</p>

SLNo.	Item with specification
	<p>Office Table (Steel) size – 48”(L)x 30”(W) x 30”(H) with 3 drawers on the right side having automatic locking device, S.S. keys in duplicate. Foot rest structured with 1” dia x 18 SWG steel square tubular frame and body will made out 20 SWG steel CRC sheet fitted with ¾” thick pre-laminated Board at the top & having PVC shoes provided at the bottom of each leg, finished with anticorrosive treatment by process of Hot bath phosphate coating in 7 tank process at 1250C, oven-baked stove enamel paint. Drawer shelf made of CRC size 13”(B)x18”(L)x 19”(D) having three drawers each of size 5”(H) x 15”(D) x 12”(B).</p>
	<p>File Cabinet (Steel) – Instafile system, right down to its recessed drawers, handle cum label holder, stainless steel keys in duplicate. Rigid construction from good quality steel – reinforced with a framework of horizontal and vertical support – each properly welded and finished. Built of CRCA sheet in top, bottom, sides and legs with 1.00mm thickness back and shelves 0.9mm thickness. 4 Nos. drawers having full filing facilities of size 470mm (W) x 623mm depth. Each drawer mounted on special Delrin ball bearings. Each drawer provided with an auxiliary latch. All the structures of the cabinets finished with anticorrosive treatment and stoved with durable enameled paint to have an attractive finish.</p> <p>Size of cabinet - 4'6" (H) x 1'6" (W) x 2'-0" (D).</p>
	<p>Cushion Chair with Arms- Having P.U. arm rest foam cushion seat and back seat cushion should be made of 1.5” thick pin hole premium quality rubber foam and 1” thick H.D. foam and back cushion should be made of 1” thick H.D. foam covered with special quality P.P. cloth having PVC bidding around the edge of seat and back. Structured with 1” dia X 14 SWG M.S. round steel tubular frame, finished with anticorrosive treatment by the process of Hot bath phosphate coating in seven tanks system and stoving enamel paints.</p> <p>Seat Size : 460 mm (D) X 460 mm (D) Back Size : 440 mm (H) X 460 mm (W) Overall Size : 640 mm (D) X 570 mm (W) Seat Height : 520 mm Back Height : 890 mm</p>
	<p>Ward Locker : built of 25 OD x 2.65mm G.I. tubular steel frame, 1.00mm G.C.R. iron cupboard, one shelf inside (350mm height) with wire netted cross ventilated door 18/8 quality S.S. 1.00/1.25mm Aluminium top with provision for locking arrangements (device may be seen at C.M.S). Colour – Sky blue. Outside and light blue inside. Size – 400 x 400 x 800mm.</p>

Sl.No.	Item with specification	
	Towel Rack (Steel) -	
1	Stool low (Steel) - 300(T) x 300mm (B) x 450mm(H) with foot rest on all sides.	
2	Stool high (Steel) - 400(L) x 300mm (B) x 750mm(H) with foot rest on all sides.	
	<p>Metal shelving Rack - 2130 x 910 x 450mm, closed from three sides with five compartments of equal dimension. Build of CRCA sheet of 1.0mm for back shelves, top and sides with 0.8mm thick sheet. M.S. angles of 40 x 40 x 2mm. All other specifications including pre-treatment of steel and painting, finish etc. should be as specified for steel Almirah. Colour T.A. Grey.</p>	
3	<p>Whatnot (Steel) / Metal shelves - 1600 x 910 x 450mm having 4 compartments of equal dimension by metal sheet, 150mm high pedestrail. Build of CRCA sheet of 0.9mm thick at back, top, bottom and intermediate panels. Structured by 4 M.S. angles of 40 x 40 x 2mm angles, properly welded with Sim bent panels / shelves and properly finished with anticorrosive treatment and stoving enamel paint.</p>	
4	<p>Moulded Chair - Moulded Chair without arms, size - 540mm x 540mm x 770mm made of good quality, synthesis of polyproplein with co-polymer, colour - white / red/ blue.</p>	

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.
SUDA- 120 /96 (Pt.-III) / 86

Date
15 05. 2001

From : Adviser (Health)
SUDA.

To :--- Sri A. K. Mehra
Director (A.P)
Ministry of Health & F.W.
Nirman Bhaban, Room No. 525 A.
New- Delhi.—110011.

Sub :-- Review meeting of R. C. H. Sub project,
--Submission of information relating toRCH-sub project Asansol

Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.2001 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F. W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Yours faithfully,

Enclo : - As stated.

Adviser (Health)

SUDA- 120 /96 (Pt.-III) /86 (i)

15 05. 2001

C C

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.---- for favour of kind information & Necessary action.

Adviser (Health)

SUDA- 120 /96 (Pt.-III) / 86 (ii)

15 05. 2001

C. C.

Secretary, Municipal Affairs Deptt. Govt of West Bengal. ----- for favour of kind information & Necessary action.

Adviser (Health)

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50 *	*
2.	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	NGO & Innovative activities	0.19	0.19		- do -		0.07	
7.	Salary							
8.	MIS	4.08	4.08	At par with services.	progressing		3.22	
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3.05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

**RCH-Sub-Project Asansol, West Bengal
ACTION PLAN for 2001-2002 & 2002-2003**

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAU's in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTSs.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC (Behaviour Change Communication)</p> <p>programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RTI / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCs.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH.</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MIS and its revamping, if required.</p> <p>F) Cost Recovery issue - imposition of USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAU's in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

Year	Quarter			
	I	II	III	IV
2002-2003	<p>A) Operationalization of I MS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HAUs.</p> <p>C) Arriving at convergence equation with Govt., Private, Voluntary Agencies</p>	<p>A) Training Need Exercise (TNA) & modification of continuing education</p> <p>B) Innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HAUs,, 97 SCs & 2 OPD cum MHs.</p> <p>B) Boosting up community participation towards and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study - evaluation : i) Conventional - Development objectives. ii) Participatory. iii) Cost Benefit.</p>

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16.

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II)/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857 lakhs to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997 lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully

S/c *N. S. Gangopadhyay*
Adviser (Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1.The Secretary, Govt. of West Bengal, Deptt. of MA
2.Chief Engineer, MED

S/c *N. S. Gangopadhyay*
Adviser (Health) 26/4

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 357 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum IH and Rs. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 75 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 15th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating Rs. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of ^{price} escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA-120/96(Pt-III)/ 81

16.05.2001

From : Dr. N. G. Gangopadhyay,
Adviser (Health),
SUDA

Sub: Clearance of Procurement Plan for RCH Sub-Project Asansol

Dear Sri. Mehra,

I take the privilege of referring to our discussion on the above issue at your office - chamber on 3 May, 2001.

As suggested by you, I met Mr. Sadananda on the next day (4 May, 2001) and discussed in length on the issue. The revised Procurement Plan*apropos his kind advice and list provided is enclosed. Early clearance of the Plan is requested for as because the entire procurement process is kept pending for non-receipt of your clearance. The Project has stepped into fourth year of implementation. Hence, the total procurement have to be undertaken very urgently in the interest of proper implementation of service components.

Incidentally, it is stated that procurements so far made are just to begin operationalisation of the sub-centres & Health Administrative Unit (HAU) in anticipation of your kind approval of the plan.

Looking forward for your kind clearance at the earliest.

With regards.

Encl. : *

Yours Sincerely,

N. G. Gangopadhyay
16/5/01
Adviser (Health)

Sri. A. K. Mehera
Director (Area Projects),
Govt. of India
Ministry of Health & Family Welfare
Birman Bhavan, Room No.525A,
New Delhi - 110 011

Tel/Fax No.: 359-3184

DR GOSWAMI P...

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.
SUDA-120/96(Pt-III) 81(1)

16.05.2001 Date

C.C

Sri Sadanand Goud, National Consultant (Procurement), RCH Project, Ministry of Health & FW, Gate No.31, 2nd Floor, Jawaharlal Nehru Stadium, New Delhi- 110 003, for kind information & necessary action. Enclosed Revised Plan has been prepared as per your kind guidelines granted to the undersigned during the meeting at New Delhi on 4 May, 2001.

Gratiful for your kind guidance.

With kind regards

D. B. Banerjee
Adviser(Health)
SUDA

16/5/01

RCH SUB PROJECT ASANSOL

ITEMS FOR CENTRAL PROCUREMENT PHARMACEUTICALS

List of items of Drug Kit A to be supplied at Sub-Centres		
DRUG KIT 'A' (Two kits per annum)		
Sl.no.	Item	Quantity for 6 months
1	Oral Rehydration Salt	1080 Packets
2	Tablet I.F.A (large)	6000 Tabs
3	Tablet I.F.A (small)	6000 Tabs
4	Vitamin A Solution	6 bottles of 100 ml each
5	Tablet Cotrimoxazole (Paediatric)	4000 Tabs
6	Syrup Cotrimoxazole (Paediatric)	2000 Bottles

List of items of Drug Kit B to be supplied at Sub-Centres		
DRUG KIT 'B' (Two kits per annum)		
Sl.no.	Item	Quantity
1	Tab. Methylethergometrine Maleate (0.125 mg.)	480 Tabs
2	Tab. Paracetamol (500 mg.)	5000 Tabs
3	Tab. Mebendazole	2000 Tabs
4	Tab. Dicyclomine Hcl. (10 mg.)	400 Tabs
5	Chloramphenicol Eye Oint. 1% w w in applicaps	500 Applicap
6	Oint. Povidine Iodine 5% 15 gm. tube	1500 Tubes
7	Cetrimide Cream 25 gm Pkt	100 Pkts.
8	Tab. Acetyl Salicylic Acid 300 mg.	1000 Tabs
9	Tab. Combined Gastric Acid containing Aluminium Hydroxide & Mag. Hydroxide total salt being not less than 500 mg.	4000 Tabs
10	Tab. Bromhexine Hydrochloride (8 mg.)	2000 Tabs
11	Tab. Chlorpheniramine Maleate (4 mg.)	1000 Tabs
12	Tab. Furazolidine (100 mg.)	4000 Tabs
13	Tab. Metronidazole (200 mg.)	4000 Tabs
14	Benzyl Benzoate Application 100 ml. Bottles	20 Bottles
15	Tablet Cotrimoxazole (Adult, Single strength)	4000 Tabs

RCH SUB PROJECT ASANSOL

LIST OF RTI / STI DRUGS AT HAU (FRU)

SLNo	Item	Strength	Formulation Unit	Annual Quantity
1	Ciprofloxacin Hcl Tab	500 mg/ tab	Tablet	1000 tabs
2	Doxycycline Hcl Cap	100 mg./ cap	Capsule	6000 caps
3	Erythromycin Estolate Tab	250 mg./ tab	Tablet	1000 tabs
4	Benzathine Penicillin Inj.	24 lakhs units / vial	Inj. Vial	1000 vials
5	Tinidazole Tab	500 mg. Tab	Tablet	5000 tabs
6	Clotrimazole Cream	2% w/W cream	15 gm./ Tube	500 tubes
7	Clotrimazole Pessaries	100 mg. / pessary	Pessary	6000 pessaries
8	Gamma Benzene Hexachloride Application (Lindane Application)	1% w/v	100 ml/ Bottle	10 bottles
9	Compound Podophyllin Paint	25% w/v	10 ml/ Bottle	5 bottles

RCH PROGRAMME

LIST of RCH DRUGS AT MATERNITY HOME /OPD (FRU)

Sl.No	Item	Strength	Formulation Unit	Annual Quantity	
				Per MH	Per OPD
1	Halothane BP	0.01%w/w thymol	200ml/bottle	200 Bot.	-
2	Atropine Sulphate Inj	600ug/ml	1ml/amp	200 amp	-
3	Thiopentone Sodium IP	500mg/ml	5ml/vial	400 amp	-
4	Bupivacaine Hydrochloride Inj IP	5mg/ml	20ml/vial	200vials	-
5	Lignocaine Hydrochloride Inj IP	5% w/v/vial	5ml/vial	200vials	100
6	Lignocaine Hydrochloride Inj IP	2% w/v/vial	30ml/vial	200vials	100
7	Diazepam Inj	5mg/ml	2ml/amp	200amp	100am P
8	Pentazocine Lactate Inj	30mg/ml	1ml/amp	200	50
9	Dexamethazone Sodium Phosphate Inj IP	4m/ml	1ml/amp	1300	200
10	Promethazine Hydrochloride Inj IP	25mg/ml	2ml/amp	650	100
11	Nifedipine Capsules	10mg/cap	Capsule	500	2000
12	Mephentermine Sulphate Inj IP	15mg/ml	1ml/vial	50	50
13	Dopamine Hydrochloride Inj USP	40mg/ml	20ml/vial	50	50
14	Digoxin Tab IP	250ug/tab	Tablet	500	500
15	Digoxin Inj IP	250mg/ml	2ml/amp	50	50
16	Methyldopa Tab IP	250mg/tab	Tablet	500	500
17	Frusemide Tab IP	40mg/tab	Tablet	500	1000
18	Frusemide Inj IP	10mg/ml	2ml/amp	50	100
19	Ampicillin Sodium Inj IP	250mg/vial		1000	-
20	Gentamycin Sulphate Inj IP	40mg/ml	2ml/amp	1000	-
21	Amoxycillin Trihydrate Cap	250mg/cap	Capsule	2000	2000
22	Norfloxacin Tab IP	400mg/tab	Tablet	2000	2000
23	Doxycycline Hydrochloride Cap IP	100mg/cap	Capsule	10000	1000
24	Ergometrine Maleate Inj IP	500ug/ml	1ml/amp	500	-
25	Oxytocin Inj IP	10units/ml	1ml/amp	500	-
26	Etophylline Anhydrous Theophylline	84.7mg perml/25.3 mg/ml	2ml/amp	100	50
27	Hydrocortisone acetate IP	25mg/ml	2ml/vial	100	100
28	Salbutamol sulphate Tab	2mg/tab		500	1000
29	Adrenaline Bitartrate Inj	1mg/ml	1ml/amp	100	50
30	Succinyl Choline chloride Inj IP	50mg/ml	10ml/vial	30	-

31	Ketamine Hydrochloride Inj IP	10mg/ml	10ml/vial	50	-
32	Diazepam Tab	5mg/tab	Tablet	500	500
33	Vecuronium Bromide BP	4mg/ml	1ml/amp	500	-
34	Pancuronium Bromide Inj BP	4mg/amp	2ml/amp	500	-
35	Neostigmine Methyl Sulphate Inj IP	0.5mg/ml	1ml/amp	1000	-
36	Benzyl Penicillin Inj IP	300mg/vial	Vial	500	500
37	Fortified Procaine penicillin Inj IP	300mg (3,00,000IU)	Vial	500	1000
38	Cotrimoxazole Tab . Trimethoprim & Sulphamethoxazole IP	Trimethopim 80mg Sulphamethoxazol e 400mg	Tablet	25000	20000
39	Phenoxy Methyl Penicillin Potassium Tab	130mg/tb	Tablet	3000	3000
40	Nalidixic Acid Tab	500mg/tab	Tablet	3000	3000
41	Metronidazole IV IP	5mg/ml	100ml Bottle	500	-
42	Ergometrine Maleate Tab	250ug/tab	Tablet	2000	1000
43	Chloroquin Phosphite Inj IP	40mg/ml	5ml/amp	50	50
44	Phenytoin Sodium Tab IP	100mg/tab	Tablet	150	-
45	Hydroprogesterone Hexzoate Inj USP	250mg/ml	2ml/amp	50	-
46	Cloxacillin Sodium Inj IP	250mg/vial	Vial	100	100
47	Norethisterone Acetate BP	5mg/tab	Tablet	1000	1000
48	Insulin Inj IP	40units/ml		10	10
49	Insulin Zinc Suspension Inj IP	40units/ml		10	10
50	Sodium Bicarbonate Solution	5% w/v		100	-
51	Magnesium Sulphate Inj BP	50% w/v		50	-
52	Oxygen IP	10 lit	Cylinder	2	2
53	Sodium Chloride Inj IP IV Soln	Injection		1000	-
54	Dextrose Inj IP IV Soln.	ml.	Bottle/Container	500	50
55	Nitrous Oxide IP	10 lit	Cylinder	2	-
56	Plasma Volume Expander (Haemacoel)		Container	25	-
57	Water for Injection	5 / 10 ml	amp	1000	500
58	I V Infusion Set	Set		200	50
59	Intracath Canula			600	-
60	Syringes & Needles (Glass)	Syringe 5/2 ml Needle 22/23 no		130/ 2600	100/ 1200
61	Gloves	6'', 6 1/2 ''		400	200
62	Methyl Ergometrine Maleate Inj IP	200 ug /ml (0.2 mg/ml)	Inj 1ml /amp	200	100
63	Aminophylline Inj	25mg/ml	Inj 10 ml/amp	100	50
64	Paracetamol Tablet	500mg/tab	Tablet	10000	20000
65	Haemostatic Capsule Branded Item		Capsule	1000	-
66	Vit. K3 (Menadione Inj) USP	10 mg/ml	Inj 1 ml/amp	200	-
67	Oxytocin Inj	5 IU/ml	Inj 1ml/amp	100	-
68	Chlorpromazine Hydrochloride Inj	25mg/ml	Inj 2 ml/amp	50	50

69	Cephalexine Capsule IP	250 mg/cap	Capsule	1000	1000
70	Compound Sodium Lactate Inj IP		500 ml plastic pouch	100	-
71	Acetyl Salicylic Acid Tab	300mg/tab	Tablet	5000	6000
72	Paracetamol Syrup	125mg/ml	Syrup	100	-
73	Ibuprofen Tab	400mg/tab	Tablet	5000	6000
74	Diclofenac Tab	50 mg/tab	Tablet	-	500
75	Chlorpheniramine Maleate Tab	4 mg/tab	Tablet	6000	6000
76	Promethazine Elixir	5 mg/ 5 ml phial	Phial	2000	2500
77	Metronidazole Tab	400 mg /tab	Tablet	10000	1500
78	Metronidazole Suspension	100 mg/5 ml	Suspension	-	135
79	Furazolidine Tab	100 mg/tab	Tablet	5000	2500
80	Furazolidine Suspension	25 mg/5 ml	Suspension	-	150
81	Amoxycillin kid Tab	125 mg/ tab	Tablet	-	6000
82	Cloxacillin +Ampicillin Cap	250 mg +250 mg	Capsule	6000	6000
83	Mebendazole Tab	100 mg/tab	Tablet	-	2000
84	Albendazole Tab	400 mg/tab	Tablet	-	2000
85	Diethyl carbamazine Citrate Tab	50 mg/tab	Tablet	-	2500
86	Ferrous Sulphate Tab	60 mg elemental iron	Tablet	20000	26000
87	Atenolol Tab	50 mg/tab	Tablet	-	600
88	Isosorbide Dinitrate	10 mg/tab	Tablet	-	600
89	Miconazole Oint	2% in tube	Ointment	250	250
90	Benzyl Benzoate Lotion	500ml /bottle	Lotion	-	264
91	Cresol with soap solution	50% NFI	Solution	12	12
92	Combined Gastric Antacid Tab containing Aluminium & Magnesium Hydroxide	Salt not less than 500 mg/ tab	Tablet	20000	35000
93	Famotidine Tab	20 mg/tab	Tablet	1000	6000
94	Dexamethazone Tablet	0.5 mg/tab	Tablet	400	400
95	Dexamethazone Sodium Phosphate Inj	8 mg/2 ml	Injection	12	12
96	Ethinyl Oestradiol Tab	0.05 mg/tab	Tablet	396	396
97	Gentamycin Eye Drop	0.3%/5ml	Drop	100	1200
98	Oral Rehydration Salt	Nacl 3.5 gm Kcl 1.5 gm Glucose 20gm Trisodium Citrate 2.9 gm	Sachet	1000	2500

RCH PROGRAMME

EQUIPMENT PER MH

Norml Delivery Kit		
SET-I		
Sl.No.	Item Description	Quantity
1	Steel Basin	1
2	Kidney Tray, IS 3992	1
3	Artery Forceps, IS 3645	2
4	Needle Holder (Mayo Heger), 180 mm, IS 7870	1
5	Sponge Holding Forceps, IS 7735	2
6	Cord Clamp	2
7	Straight Big Artery Forceps IS 3645	2

SET-II		
Sl.No.	Item Description	Quantity
1	Dissecting Forceps(Tooth) IS 3643	1
2	Dissecting Forceps(Non-Tooth) IS 3643	1
3	Scissors(Mayo's) IS 9146	1
4	Scissor, Cord Cutting, IS 7117	1
5	Episiotomy Scissor IS 7103	1
6	Surgeon's (operation) Cap 36x46 cm	2
7	Surgeon's Face Mask	2

SET-III		
Sl.No.	Item Description	Quantity
1	Instrument able, Adjustable Type with Tray S/S	1
2	Dressing Trolley Carriage 76cm longx 46cm wide and 84cm high, IS 4769	1
3	Towel, Trolley 84cmx54cm	1
4	Operation Gown (cotton)	1
5	Mactintosh Plastic	2
6	Sterilising Drum (Cylindrical) 275mmx132mm, IS 3831	2
7	Gloves Surgeon Latex, size 6 & 6 1/2, IS 13422	10 pairs
8	Instrument Tray with Cover IS 3993	1

Note- Complete kit unit contains 22 nos. of items of three sub kits.

Kit for Instrumental Delivery		
Sl.No.	Item Description	Quantity
1	Outlet Forceps (Wrigley's Type) -10 inches	1
2	Low Mid cavity Forceps (Simpson's Type)- 9 ¼ inches	1
3	Ventouse(Vacuum Extraction) Metallic Cups 60mm IS 9756	1
4	Ventouse(Vacuum Extraction) Metallic Cups 50mm IS 9756	1
5	Ventouse(Vacuum Extraction) Metallic Cups 40mm IS 9756	1
6	Suction Machine with pressure Indicator IS 9756	1

Note- Complete Kit unit contains 6 numbers of items. This kit to be supplied in unit pack to the respective consignee.

(MH)

Set For Artificial Rupture Of Membrane		
Sl.No.	Item Description	Quantity
1	Kidney Tray IS 3992	1
2	Sim's Speculum (small) IS 6112	2
3	Cusco's Speculum IS 5906	1
4	Kocker's IS 8040	1
5	Metal Catheter IS 6960	1
6	Straight Long Artery Forceps IS 3645	1

Note- Complete kit unit contains six no. of items.

(MH)

MTP SET		
SET-I		
Sl.No.	Item Description	Quantity
1	Sponge Holding Forceps IS 7735	1
2	Sim's Speculum IS 6112	1
3	Anterior Vaginal Wall Retractor IS 5849	1
4	Ovum Forceps IS 6578	1
5	Dissecting Forceps IS 3643	1
6	Dilators (Hegar's Pattern) 1mm to 12 mm. IS 6584	1 set

SET-II		
Sl.No.	Item Description	Quantity
1	S.S Bowl (18-20 inch Dia)	1
2	Uterine sound IS 5829	1
3	Vulsellum IS 6114	1
4	Curette Double ended , Sharp/ Blunt IS 6505	1
5	Suction Machine (facility for negative suction upto 760 mm, with safety device) IS 7080	1
6	Karman's Cannula (no. 6,7,8) IS 8313	4sets each

Note- Complete Kit unit contains 12 nos. of items of two sub kits.

LSCS SET (Caesarian Set)		
SET-I		
Sl.No.	Item Description	Quantity
1	Sponge Holding Forceps IS 7735	4
2	Green Armytage IS 7964	6
3	Curved Artery Forceps IS 3644	12
4	Straight Artery Forceps IS 3645	5
5	Allis Forceps (small) IS 7388	6
6	Allis Forceps (big) IS 7388	5
7	Bab Cock IS 8584	2
8	Toothed Forceps IS 3643	2
9	Non-Toothed forceps IS 3643	2

SET-II		
Sl.No.	Item Description	Quantity
1	Needle Holder (Mayo Hegar) 180mm, IS 7870	3
2	Kelley's Clamp	5
3	Suction Tip	1
4	Tissue Cutting Scissors (Metzenbaum)	1
5	Knife Handle IS 3319	4
6	Needles, Suture, round bodied, 3/8 circle, No.12, Pkt of 6	2
7	Needle ½ Circle, Taper point, size6, pkt of 6	2
8	Needle, Suture, Straight Triangular Point, 7.3cm, pkt of 6	2
9	Towel of clips	8

SET-III		
Sl.No.	Item Description	Quantity
1	S S Bowl,(18-20 inches Dia)	3
2	Harrington Retractor	2
3	Doyen's Retractor	2
4	Kidney Tray IS 3992	1
5	Morris Retractor IS 7522	1
6	Copper Retractor	1
7	Self Retaining Retractor	1
8	Green Suction Tube/ PVC Tube	1
9	Foetoscope Pinard's Pattern IS 6565	1

Note- Complete Kit unit contains 27 nos. of items of three sub-kits.

(OPD cum MH)

GENERAL SET Set For Laparotomies/ Emergency Hysterectomy)		
SET-I		
Sl.No.	Item Description	Quantity
1	Dissecting Forceps (Toothed) IS 3643	2
2	Dissecting Forceps (Non-Toothed) IS 3643	2
3	Artery Forceps Straight Big IS 3645	4
4	Artery Forceps Straight Small IS 3644	8
5	Artery Forceps Curved Small IS 3644	12
6	Sponge Holding Forceps IS 7735	2
7	Allis Forceps Small IS 7388	6
8	Allis Forceps Big IS 7388	4
9	Lain's Tissue Holding Forceps	2

SET-II		
Sl.No.	Item Description	Quantity
1	Richard's Retractor (Bladder Retractor)	1
2	Morris Retractor IS 7522	2
3	Copper Retractor	2
4	Harrington Retractor	2
5	Intestinal Depressor	1
6	Self Retaining Retractor	1
7	3rd Blade to Retractor	1

SET-III		
Sl.No.	Item Description	Quantity
1	Kelly's Clamp (Straight)	4
2	Kelly's Clamp (Curved)	8
3	Aneurism Needle IS 8340	1
4	Towel Clips	10
5	Intestinal Clamp Crushing	2
6	Intestinal Non-crushing	2
7	Needle, Suture, Round Bodied, 3/8 Circle, o.12, pkt of 6	2
8	Needle, 1/2 circle, taper point, size 6, pkt of 6	2
9	Needle, Suture, Straight 5.5cm, Triangular point, pkt of 6	2

SET-IV		
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	3
3	Suction Tip	2
4	Curette (double ended), Blunt, Sharp IS 6505	1
5	Needle Holder (Mayo Heger) IS 7870	3
6	Green Armytage IS 7964	6
7	Bab Cock IS 8584	4
8	Double Hook Tenaculum	1
9	Knief Blade IS 3319	4

Note- Complete kit unit contains 34 nos. of items of four sub-kit.

(MH)

Cervical Suture Set

SET-I		
Sl.No.	Item Description	Quantity
1	Allis Forceps Small IS 7388	4
2	Allis Forceps Big IS 7388	3
3	Artery Forceps Curved Small IS 3644	6
4	Artery Forceps Straight Big IS 3644	4
5	Towel Clip	2
6	Aneurism Needle IS 8340	1
7	Sinus Forceps	1
8	Needle holder (mayoHeger) IS 7870	2
9	Sponge holding Forceps IS 7735	4
10	Vulsellum Forceps IS 6114	1

SET-II		
Sl.No.	Item Description	Quantity
1	SS Kidney Tray IS 3992	1
2	SS Bowl IS 5782	2
3	Sim's Speculum IS 6112	2
4	Cuscos speculum IS 5906	1
5	P.P. Handle for Surgical Blade No.15, IS 3319	1
6	Curette Duple Ended (Sharp & Blunt) IS 6505	1
7	Anterior Vaginal Wall Retractor IS 5849	1
8	Side Wall Retractors	2
9	Single Side Speculum	2

Note- Complete kit unit contain 19 no. of items of two sub kits

(OPD cum MH)

Minilap Abdominal Ligation Set

SET-I		
Sl.No.	Item Description	Quantity
1	Toothed Dissecting Forceps IS 3643	1
2	Bab Cocks IS 8584	2
3	Sponge Holder IS 7735	2
4	Allis Forceps Big IS 7388	5
5	Artery Forceps small, Curved IS 3644	5
6	Artery Forceps Small, Straight IS 3644	4
7	Artery Forceps Big Straight IS 3645	2
8	Lane's Tissue holding Forceps	1

SET-II		
Sl.No.	Item Description	Quantity
1	Towel clip	2
2	Needle holder IS 7870	1
3	Langerbomb Retractor	1
4	Copper Retractor	2
5	Self Retaining retractor	1
6	Morris Retractor Big	1
7	Morris Retractor Small	2
8	Abdominal Retractor, Double Side	1

SET-III		
Sl.No.	Item Description	Quantity
1	SS Kidney tray IS 3992	1
2	Cuscos speculum IS 5906	1
3	B.P.Handle IS 3319	1
4	Sim's Speculum IS 6112	1
5	SS Bowl (18-10 inch Dia)	2
6	Double Hook Tenaculum IS 6114	1
7	Non-Toothed forceps IS 3643	1
8	Blunt & Sharp Curette	1

Note- Complete kit unit contains 24 no. of items of three sub kits.

(HAU & OPD cum MH)

Item For RTI/STI Laboratory Diagonals -I

Sl.No.	Item Description	Quantity
1	Ordinary Binocula Microscope with built-in light system. Eye piece w.f 5X, 10X paired objectives, 10x40x100x(spring loaded)	1
2	Water Bath : Serological Waterbath with lid and Thermometer. Temp. range ambient to 10 deg.C	1
3	VDRL Rotator	6
4	Test tube racks aluminium 2 Tier 12/24/36 holes for Test tubes 10,13,18 mm Dia	4
5	Time clock	1
6	Centrifuge machines swing out head, 8x15 ml. Capacity Max . RPM -5000	1

Item For RTI/STI Laboratory Diagonals -II

Sl.No.	Item Description	Quantity
1	Refrigerator (165 lit)	1

Note- Complete kit unit 7 nos. of items of two sub kits

**IUD Insertion Kit
Set I**

Sl.No.	Item Description	Quantity
1	Metal sterilisation Tray with cover size 300x 220x70mm IS 3993	1
2	Gloves Surgeon Latex, size 6, IS 13422	8 pairs
3	Gloves Surgeon Latex, size 6 1/2, IS 13422	8 pairs
4	Gloves Surgeon Latex, size 7, IS 13422	8 pairs
5	Uterine sound IS 5829	1

**IUD Insertion Kit
Set II**

Sl.No.	Item Description	Quantity
1	Sponge holding forceps IS 7735	1
2	Sim's Speculum (double ended) IS 6112	1
3	Anterior vaginal retractor IS 5849	1
4	Uterine Vulsellum IS 6114	1
5	Scissor IS 9146	1
6	Artery Forceps IS 3645	1

Note- Complete kit unit contains 11 no. of items of two sub kits.

(MH)

Essential New Born Care Equipment Kit for MH		
Sl.No.	Item Description	Quantity
1	Infant Resuscitation Bag	1
2	Infant weighing Scales	1
3	Basinet	1
4	Foot Operated suction	1
5	Lamp	1
6	Oxygen Hoods	1

Anaesthetic Kit-I		
Sl.No.	Item Description	Quantity
1	Anaesthetic Machine	1
2	Pulse Oximeter	1
3	Laryngeal Mask Airway , sizes 3.0 & 4.0	2(1of each size)
4	Ambu Bag	2
5	Suction Machine	1
6	Face mask size 2,3,4	6(2 of each size)
7	Airway, sizes 2,3,4	6(2 of each size)
8	Stylet for endotracheal Intubation	1

Anaesthetic Kit-II		
Sl.No.	Item Description	Quantity
1	Needle, Spinal SS	1(set of 4 of each size)
2	Cannulae	12 of each size
3	I/V Set	48 in one unit
4	Suction Catheter	6 of each size
5	Laryngoscopes	2 sets
6	Endotracheal Tubes	6 of each size
7	Magill Forceps	1 each of small & large size

Note- Complete kit unit contains 15 nos. of items of two sub kits.

RCH PROGRAMME

Equipment Per OPD cum MH		
SLNo	Item	Quantity
1	Instrument Steriliser (Electrical)	2
2	High Pressure Dressing Steriliser (Upright model)	2
3	High Pressure Steam Steriliser (Horizontal model)	2
4	Sterilising Drum	10
5	Shadowless Lamp (Stand model)	5
6	Shadowless Lamp (Ceiling model)	2
7	Refrigerator	2
8	Generator (15 KV)	1
9	Air Conditioner	2
10	Laparoscope single/ double punctured	1
11	ECG portable	1
12	Haemoglobinometer	2
13	Photoelectric Colorimeter	1
14	Sphygomanometer (Mercurial Type)	8
15	Foetal Monitor	1
16	Neonatal Resuscitation Unit	1

R.C.H. Asansol.

List of Equipments for Management/Supervision Cell
and Training.

Sl. No.:	Item	Quantity.
1.	Personal Computer with print out facility	1 no.
2.	FAX machine	1 "
3.	Xerox machine	1 "
4.	Duplicating machine	1 "
5.	Electronic type-writer	2 "
6.	Binding machine with accessories	1 "
7.	Documentation board	12 "
8.	Over-head projector	2 "
9.	Tape recorder	2 "
10.	Camera	1 "
11.	Slide projector	2 "
12.	Colour TV	1 "
13.	VCPR	1 "

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R.C. H. ASANSOL

List of IEC Equipments/Materials.

Sl.No.:	I t e m	: Quantity.
1.	Overhead Projector	1 no.
2.	Slide Projector	1 "
3.	PA Set	1 "
4.	Colour T.V.	1 "
5.	V.C.P.R	1 "
6.	Exhibition Sets (Panels)	10 "
7.	Camera	1 "
8.	Tape Recorder	1 "
9.	Hoarding /Banner Display	
10.	Printed materials	
11.	Books, Journals	
12.	News letter production	
13.	Visuals/Still/Videographic	
14.	Deployment of Indigenous media	
15.	Participatory community I.E.C.	

Applicable Indian Standard Specifications for
General/Hospital furniture [BIS Handbook]

Steel Chairs	:	IS : 3499 (Part I)/1985 IS : 5391/1992
Steel Tables	:	IS : 3498/1983
Steel Almirah (Metal Shelving Cabinet)	:	IS : 3312/1984
Steel Racks	:	IS : 1883/1983
Steel Chair Folding	:	IS : 3763/1983
Cash Boxes	:	IS : 1046/1992
Trolley Stretcher	:	IS : 4035/1967
Trolley Patient	:	IS : 4036/1967
Stretchers	:	IS : 4037/1967
Cot Baby dropside Hospital	:	IS : 5337/1969
Bed Hospital Fowler	:	IS : 7378/1974
Lockers bed-side Hospital	:	IS : 4266/1967

Furniture Per OPD cum MH

Sl.No	Item	Quantity
1	Instrument Cabinet (steel)	6
2	Instrument Table (steel)	4
3	Bed Stead (Heavy Design) with detachable side rails	7
4	Bed Stead (Infant) with side rails Bed Stead (light type)	10
5	Bed Stead (Fowler position)	2
6	Ward Locker	20
7	Operation Table with oil pump	1
8	Operation Table	1
9	Labour Table	2
10	Laboratory Table	1
11	Patient Examination Table	6
12	Stretcher Trolley	3
13	Saline Stand	3
14	Stretcher	2
15	Backrest	3
16	Step for patient's use	7
17	Bowl Stand	7
18	Screen Stand (Three folds)	5
19	Stand (Saline)	
20	Stool Revolving	4
21	Almirah with Locker	2
22	Almirah without Locker	4
23	Office Table	6
24	File Cabinet	5
25	Cushion Chair with arms	16
26	Cushion Chair without arms	26
27	Small Table	7
28	Moulded Chair set on Steel Frame	6
29	Towel Rack	6
30	Stool Low	12
31	Stool High	4
32	Metal Shelving Rack	4
33	Whatnot (Steel) / Metal Shelves	8
34	Moulded Chair	12

R C H : ASANSOL

LIST OF FURNITURE FOR MEDICAL STORE

<u>Sl.No.</u>	<u>T t e m</u>	<u>Quantity</u>
01.	Half Secretariat table(54"x30") with 3 drawers	2
02.	Tubular chair with arm apring cushion 35"x20"x23"	4
03.	Revolving chair with cushion	1
04.	Office table	2
05.	Steel almirah	8
06.	Steel rack	12
07.	Type writer	1
08.	What not	2
09.	Waste paper basket	4
10.	Woodden chair	6
11.	Refrigerator large	1
12.	Packing accessories	1 set

Description of item & quantity	Method of procurement	Estimated cost Rs. in lakhs	2001												2002																	
			July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June																		
1	2	3	4																													
Furniture for 29 Sca	NS	3.05	APPRaisal	8	9			11																								
			REVISED																													
			ACTUAL																													
Furniture for OPD cum MH	NS	6.83	APPRaisal	8	9			11																								
			REVISED																													
			ACTUAL																													
Furniture for OPD cum MH	NS	6.83	APPRaisal						8	9																						
			REVISED																													
			ACTUAL																													
Furniture for MS	NS	2.85	APPRaisal	8	9			11																								
			REVISED																													
			ACTUAL																													
MISC Printing	NS	6.00	APPRaisal	8	9		11																									
			REVISED																													
			ACTUAL																													

Legend:

- 8 -Award Contract
- 9 -Initial Delivery At Site
- 10 -Final Delivery At Site

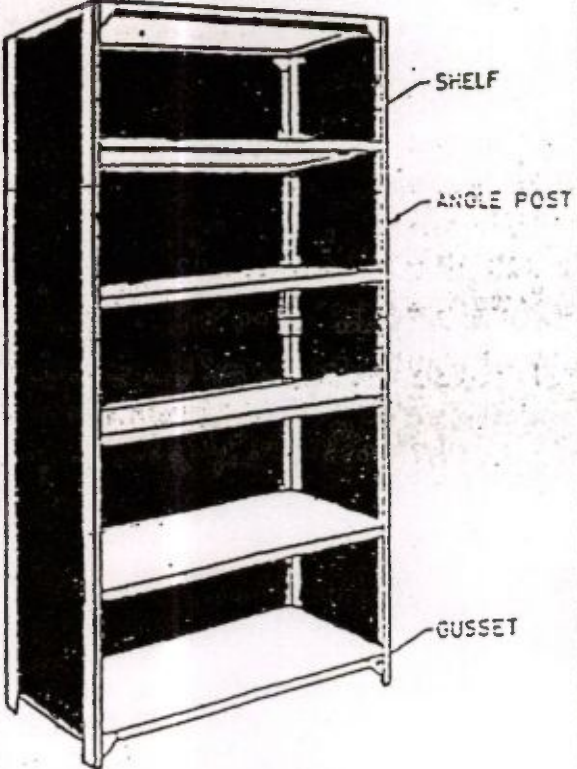
TECHNICAL SPECIFICATION

Sl.No.	Item with specification
	Instrument Cabinet (Steel) – Built of 38 x 38 x 3mm angle steel welded joints, colour white enamelled 4mm thick sheet glass door and sides and 6mm thick polished edged five glass shelves with 1.25mm sheet or C.R. sheet back. Nickel plated fittings, bascule lock and key. Size 1500 x 600 x 400mm.
	Instrument / Dressing Table (Steel) – Built of 25 x 25 x 3mm angle iron and 25 x 3mm flat iron towel rail of 10mm M.S. rod, two thick Aluminium Top shelves. Mounted on four ball bearing 50mm dia rubber castors. Size 675 x 450 x 800mm.
	Bed Stead (Heavy design with detachable side rails) – All steel Bedstead (heavy design) 1950 mm long 900mm wide, height from floor 600mm, frame made of 38 x 38 x 3mm angle with 1.25mm G.I. Sheet top – 38 x 38 x 3mm M.S. angle support. Legs made of 31mm O.D. x 2.65mm tubular steel attached with top with folding arrangement by 25 x 6mm M.S. Flat iron. Head and bow 1050mm and foot end bow 800mm high. Rubber shoes on all legs and four Mosquito poles of 12mm dia. Rods. Colour – Sky blue.
	Bed Stead (Infant) with side rails : Bed Stead for Infants 750 x 400mm built of 2.03mm x 25mm pipe and 1.0mm sheet guard rails on all sides of seat with 6mm rod fillings, provided with central mosquito net pole of 10mm thickness. Height of seat from floor 637.5mm. Fitted with 50mm dia rubber castors. Colour – Enameled white.
	Bed Stead "Fowler position": Heavy design, 2025mm long, 900mm wide, height from floor to top surface 600mm. Head end bow 1100mm height, foot end 750mm high, made of 38mm O.D. x 265mm pipe tubular steel. Head end bow should have four fittings of 12mm rod. M.S. rod 2 sides length wise, are made of tubular steel 38mm O.D. x 2.65mm and the other two sides are made of angle iron 38 x 38 x 5mm. Provided with 1mm G.I. top in 4 sections fitted to and adjustable 38 x 38 x 6mm angle iron frame. Two separate screws are located at the foot end to actuate to give the many positions from flat to sitting nearly upright. It is fitted with detachable lifting poles on the head end and with mosquito poles. Mounted on four 100mm dia rubber castors, two fixed castors on head end and two castors on leg end which can also be brought on stump feet. Colour – Sky blue (keys of the bed are to be chained with the bed)
	Operation Table with oil pump base with Telescopic piston system and head end controlled with standard fittings, chromium plated. Mattress should be provided with the table.
	Operation Table: General and Gynaecological, built of 31mm and 25mm x 2.65mm tubular steel with 1.25mm galvanised sheet metal adjustable top, white enameled. Mounted on 4" HD break system castors and two stump feet. At the foot end is fitted a castor, which can be instantly brought into or put out of action by the improved brass nickel plated level mechanism complete with leg supports of 16mm steel upright. Size 1800 x 550 x 825mm.
	Labour Table built of tubular steel frame of 31mm and 25mm x 2.65mm enameled white, the table top of polished 1.25mm aluminum sheet slightly trough shaped having an aluminum gutter at the foot end for drainage. Fitted with leg supports of 16mm steel upright. Mounted on four stump feet. Size 1800 x 700 x 750mm.

	<p>Laboratory Table- Overall size 8' (L)x 4'(B)X 3' 6"(H) Having 4 corner legs of size 2.5 " X 2.5 " x 0.25 " and 12 inner legs, each of size 1.5" X 1.5" x 0.25 ". The whole table is devided length wise into two parts, each part of size 8'(L) x 2'(B) X 3'6"(H) having one cupboard on left side and 4 drawers on right side. Cupboard size - 20" X 18" X 18" . Drawer size 5"X 15" X18" made of 20G CRC sheet. Two sections of table to be fixed with nuts and bolts, back to back and detouchable 19 mm green ply top in one piece 8' X 4' is to be fixed and top covered with aluminium top (Acid, Alcholic resistant), two racks to be fitted on top of the table, made of CRC Sheet, cupboard only on sides, back and front open.- size 2.5'(L) X 2'(H) X 10" (D) with 3 selves (including top) giving half partition length wise at the middle of the rack. Angle frame work 1" X 1" X ¼ ". The rack is to be fitted at the center-of the table. Wash basin units of size 2'(L) X 4'(B) X 3'6"(H). 2 S.S. Basins on opposite direction with swan neck cork to be fitted at the middle. Body made of 20G CRC Sheet. Angle frame work 1" X 1" X ¼ " covered on three sides.</p> <p>Necessary inbuilt pipiline is to be made for water inlet and outlet connection, connected to inlet and outlet channels, at the time of installation. At the centre of the table 1 Tee connector with tap arrangement on both side of the Tee for gas pipeline is to be fitted.</p>
	<p>Patient Examination Table- with Adjustable folding arrangement at head side- 1800 x 600 X 750 mm (ISI No.4781-1968)</p>
	<p>Stretcher Trolley - Built of 31mm and 38mm x 2.65mm tubular sheet welded points slightly hollowed. 1.25 G Aluminum sheet will be fitted on top frame which will be one single structure including both side handles. Structure built of tubular steel 31mm and legs of 38mm. The whole structure of the trolley should be supported in two rectangular 31mm tubular support. Mounted on four ball bearing rubber castor wheels of 150mm (Heavy duty plate system) size 1850 x 550 x 800mm. Over all size. The structure trolley should be white synthetic enameled finish excepting handle positions which should be of black enameled paints.</p>
	<p>Saline Stand (Irregular Stand) - (to raise and lower) for saline infusion or douching, built of tubular steel 25mm x 2.65mm and 12mm. M.S. rod. Mounted on light cast iron tripod base fitted with fixed bowl ring for 150mm bowl. Colour - Sky blue.</p>
	<p>Stretcher - Size - 93" x 23", Red cross pattern polished and wood made bars, folding Traverses, strong canvass at the same time and iron loop legs.</p>
	<p>Back Rest (Steel) - Size 875 x 600mm angle iron 25 x 25 x 3mm angle and iron rod 10mm dia. Top - 1mm G.I. Sheet. Colour - Sky blue.</p>
	<p>Step for patient and Surgeons' use (Two steps) - Built of tubular steel 25mm x 2.65mm welded joints, white enamelled legs, top 1.00mm galv. iron aluminum painted. Mounted on four stump feet. Height of top 450mm width 500mm.</p>
	<p>Bowl Stand - Bowl Stand on three legs, built of 25mm. O.D.- 2.63mm tubular steel, welded joints to hold two enamelled / S.S. bowls of 350mm dia iron rings made of 12mm. M.S. rod with one end open to lift the bowls at ease by one hand. Mounted on 50mm dia ball bearing rubber castors. Colour white enameled throughout.</p>

	<p>Screen Stand (Steel - 3 folds) - Ward Screen, built of 20mm OD x 2.03mm tubular steel, three fold, the large being 1200mm wide and the narrow folds each 600mm wide. Height 1650mm. Mounted on six castors of 2" dia. Colour - Sky blue.</p>
	<p>Stool Revolving (Steel) - Operation stool revolving (to raise and lower) made of 25mm O.D. x 2.65 tubular steel legs, welded joints, white enamelled with 3mm dia. Spinal screw with full thread socket and 1.6mm brass nickel plated or stainless steel perforated set - range 462.5mm to 687.5mm.</p>
	<p>Steel Almirah with locker - Size - 1980 x 910 x 480mm with four adjustable full width and one full width locker compartment and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting (Sulphuric Acid), Phosphating (Iron-phosphate), Passivation (Chromic Acid), Drying etc.</p> <p>Painting - primer - stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish - Alkyd - Amino paint, Automatic driplless finish. Surface should be smooth. Uniform and scratch resistant throughout. Baked at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour - T.A. Grey.</p> <p style="text-align: right;">(Diagram shown separately)</p>
	<p>Steel Almirah without locker - Size - 1980 x 910 x 480mm with four adjustable shelves and a pair of Hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00mm thickness. Back and shelves 0.9mm thickness sheet. Almirah should rest on two support of 15cm pedestal almost covering the entire depth of the Almirah. It should be fitted with a lock of 6 levers with three-way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting (Sulphuric Acid), Phosphating (Iron-phosphate), Passivation (Chromic Acid), Drying etc.</p> <p>Painting - primer - stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish - Alkyd - Amino paint, Automatic driplless finish. Surface should be smooth. Uniform and scratch resistant throughout. Baked at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour - T.A. Grey.</p>

SLNo.	Item with specification
	<p>Office Table (Steel) size - 48"(L)x 30"(W) x 30"(H) with 3 drawers on the right side having automatic locking device, S.S. keys in duplicate. Foot rest structured with 1" dia x 18 SWG steel square tubular frame and body will made out 20 SWG steel CRC sheet fitted with 3/4" thick pre-laminated Board at the top & having PVC shoes provided at the bottom of each leg, finished with anticorrosive treatment by process of Hot bath phosphate coating in 7 tank process at 1250C, oven-baked stove enamel paint. Drawer shelf made of CRC size 13"(B)x18"(L)x 19"(D) having three drawers each of size 5"(H) x 15"(D) x 12"(B).</p>
	<p>File Cabinet (Steel) - Instafile system, right down to its recessed drawers, handle cum label holder, stainless steel keys in duplicate. Rigid construction from good quality steel - reinforced with a framework of horizontal and vertical support - each properly welded and finished. Built of CRCA sheet in top, bottom, sides and legs with 1.00mm thickness back and shelves 0.9mm thickness. 4 Nos. drawers having full filing facilities of size 470mm (W) x 623mm depth. Each drawer mounted on special Delrin ball bearings. Each drawer provided with an auxiliary latch. All the structures of the cabinets finished with anticorrosive treatment and stoved with durable enameled paint to have an attractive finish.</p> <p>Size of cabinet - 4'6" (H) x 1'6" (W) x 2'-0"(D).</p>
	<p>Cushion Chair with Arms- Having P.U. arm rest foam cushion seat and back seat cushion should be made of 1.5" thick pin hole premium quality rubber foam and 1" thick H.D. foam and back cushion should be made of 1" thick H.D. foam covered with special quality P.P. cloth having PVC bidding around the edge of seat and back. Structured with 1" dia X 14 SWG M.S. round steel tubular frame, finished with anticorrosive treatment by the process of Hot bath phosphate coating in seven tanks system and stoving enamel paints.</p> <p>Seat Size : 460 mm (D) X 460 mm (D) Back Size : 440 mm (H) X 460 mm (W) Overall Size : 640 mm (D) X 570 mm (W) Seat Height : 520 mm Back Height : 890 mm</p>
	<p>Ward Locker : built of 25 OD x 2.65mm G.I. tubular steel frame, 1.00mm G.C.R. iron cupboard, one shelf inside (350mm height) with wire netted cross ventilated door 18/8 quality S.S. 1.00/1.25mm Aluminium top with provision for locking arrangements (device may be seen at C.M.S). Colour - Sky blue. Outside and light blue inside. Size - 400 x 400 x 800mm.</p>

Sl.No.	Item with specification	
	Towel Rack (Steel) -	
1	Stool low (Steel) - 300(L) x 300mm (B) x 450mm(H) with foot rest on all sides.	
2	Stool high (Steel) - 400(L) x 300mm (B) x 750mm(H) with foot rest on all sides.	
	<p>Metal shelving Rack - 2130 x 910 x 450mm, closed from three sides with five compartments of equal dimension. Build of CRCA sheet of 1.0mm for back shelves, top and sides with 0.8mm thick sheet. M.S. angles of 40 x 40 x 2mm. All other specifications including pre-treatment of steel and painting, finish etc. should be as specified for steel Almirah. Colour T.A. Grey.</p>	
3	<p>Whatnot (Steel) / Metal shelves - 1600 x 910 x 450mm having 4 compartments of equal dimension by metal sheet, 150mm high pedestrail. Build of CRCA sheet of 0.9mm thick at back, top, bottom and intermediate panels. Structured by 4 M.S. angles of 40 x 40 x 2mm angles, properly welded with Sim bent panels / shelves and properly finished with anticorrosive treatment and stoving enamel paint.</p>	
	<p>Moulded Chair - Moulded Chair without arms, size - 540mm x 540mm x 770mm made of good quality, synthesis of polypropylene with co-polymer, colour - white / red/ blue.</p>	

Category-wise Financial Progress of RCH Sub-Project

(Rupees in Crores)

Serial No.	Categories	Approved Cost	Revised Cost after as scaled down during reviews by GOA/WB	Expenditure incurred so far	Charged so far sanction the	Likely expenditure during 2001-2002/ & 2002-2003	Likely projected expenditure at the end of project period i.e.	Others Remarks if any
1.	Civil Works							
2.	Equipments, Vehicles, Furniture & others goods							
3.	Drugs							
4.	Consultant Services including - JEC							
5.	Training & Workshop							
6.	Surveys and Studies							
7.	Pilot programme for referral Transport							
8.	Incremental salaries and operating Exp.							
	Total					2002-2003	31.3.2003	

Physical progress of RCH Sub-Project

As on 30th April, 2001

Serial No.	Items	Total approved cost	Activities for fiscal	Present Status	Reasons of Short-fall if any	Liberty exp. in 2001-02/2002-03	Others Remarks if any
1	2. self works:						
2	Measurement of						
) Inlays						
) Accommodate						
) Furniture						
) Electric						
) Jobs						
3	Printing if envisaged						
4) :						
5) (A)						
6	recreative activities						
7) fit						
) 250 level						
) 250-2/ City level						
8) 250						
9	Others if any						

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA- 120 /96 (Pt.-III) /86

15 05. 2001

21

From : Adviser (Health)
SUDA.

To :--- Sri A. K. Mehra
Director (A.P)
Ministry of Health & F.W.
Nirman Bhaban, Room No. 525 A.
New- Delhi.—110011.

Sub :-- Review meeting of R. C. H. Sub project,
--Submission of information relating toRCH-sub project Asansol

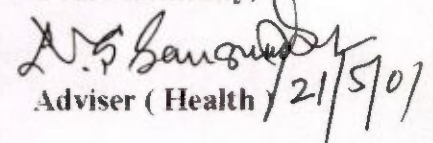
Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.2001 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Encl : - As stated.

Yours faithfully,


Adviser (Health) 21/5/01

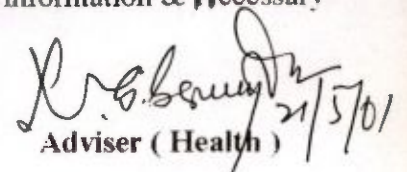
SUDA- 120 /96 (Pt.-III) /86 (1)

15 05. 2001

21

C C

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.---- for favour of kind information & Necessary action.


Adviser (Health) 21/5/01

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50 *	*
2.	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	N G O. & Innovative activities	0.19	0.19				0.07	
6.								
7.	Salary	4.08	4.08	At par with services.	progressing		3.22	
8.	MIS							
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

(Rs In Crores)

Sl. No.	Categories	Approved Cost	Revised Cost after scaled down during reviews by GOI / WB *	Expenditure incurred so far	Claim sanction so far upto Dec.2000	Likely Expn. during 2001-2002 & 2002-2003	Likely Projected Expenditure at the end of Proj. Period i.e. 31.03.2003	Others Remarks if any
1	Civil Works	1.65	3.05	1.55	1.40	1.50	3.05	*
2	a. Equipments b. Vehicles, Furniture c. Other Goods	0.83 0.54 0.05	0.83 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04	0.83 0.54 0.15	→ Change in Scope
3	Drugs	0.98	0.98	0.06	0.05	0.82	0.88	→ Delayed functioning of Facilities
4	Consultant Services including IEC	0.25	0.25	0.04	0.04	0.21	0.25	
5	Training & Workshop	0.19	0.19	0.12	0.12	0.07	0.19	
6	Surveys & Studies	0.00	0.00	0.00	0.00	0.00	0.00	
7	Pilot Programme for Referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
8	Incremental Salaries & Operating Expenses	4.08	4.08	0.86	0.39	3.22	4.08	
TOTAL		8.57	9.97	3.09	2.19	6.88	9.97	

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt. 26.04.2000 (Copy enclosed)

**RCH-Sub-Project Asansol, West Bengal
ACTION PLAN for 2001-2002 & 2002-2003**

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAUs in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTSS.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RTI / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCs.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MIS and its revamping, if required.</p> <p>F) Cost Recovery issue - imposition of 'USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAUs in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

Year	Quarter			
	I	II	III	IV
2002-2003	<p>A) Operationalization of 1 MS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HAUs.</p> <p>C) Arriving at convergence equation with Govt., Private, Voluntary Agencies</p>	<p>A) Training Need Exercise (TNA) & modification of continuing education</p> <p>B) Innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HAUs., 97 SCs & 2 OPD cum MHs.</p> <p>B) Boosting up community participation towards and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model.</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study - evaluation : i) Conventional - Development objectives. ii) Participatory. iii) Cost Benefit.</p>

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II)/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857lakhs to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully

N. S. Sanyal
s/c Adviser(Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1.The Secretary, Govt. of West Bengal, Deptt. of MA
2.Chief Engineer, MED

N. S. Sanyal
s/c Adviser(Health) 26/4

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 857 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum KH and Rs. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 73 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating Rs. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of ^{price} escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

....3/-

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA- 120 /96 (Pt.-III) /86

15 05. 2001

21

From : Adviser (Health)
SUDA.

To :-- Sri A. K. Mehra
Director (A.P)
Ministry of Health & F.W.
Nirman Bhaban, Room No. 525 A.
New- Delhi.—110011.

Sub ;-- Review meeting of R. C. H. Sub project,
--Submission of information relating to RCH-sub project Asansol

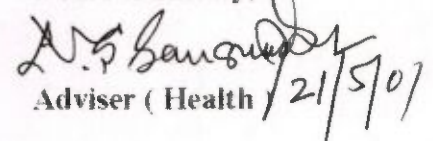
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As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Encl : - As stated.

Yours faithfully,


Adviser (Health) 21/5/01

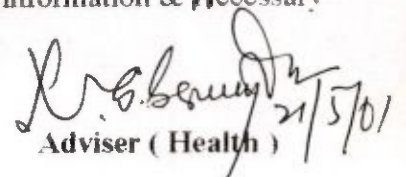
SUDA- 120 /96 (Pt.-III) /86 (1)

15 05. 2001

21

C C

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.---- for favour of kind information & Necessary action.


Adviser (Health) 21/5/01

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50	
2.	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	NGO.							
6.	& Innovative activities	0.19	0.19		- do -		0.07	
7.	Salary	4.08	4.08	At par with services.	progressing		3.22	
8.	MIS							
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

Sl. No.	Categories	Approved Cost	Revised Cost after scaled down during reviews by GOI / WB *	Expenditure incurred so far	Claim sanction so far upto Dec.2000	Likely Expn. during 2001-2002 & 2002-2003	Likely Projected Expenditure at the end of Proj. Period Le. 31.03.2003	Others Remarks If any
1	Civil Works	1.65	3.05	1.55	1.40	1.50	3.05	-
2	a. Equipments b. Vehicles, Furniture c. Other Goods	0.83 0.54 0.05	0.83 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04	0.83 0.54 0.15	→ Change in Scope
3	Drugs	0.98	0.98	0.06	0.05	0.82	0.88	→ Delayed functioning of Facilities
4	Consultant Services including IEC	0.25	0.25	0.04	0.04	0.21	0.25	
5	Training & Workshop							
6	Surveys & Studies	0.19	0.19	0.12	0.12	0.07	0.19	
7	Pilot Programme for Referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
8	Incremental Salaries & Operating Expenses	4.08	4.08	0.86	0.39	3.22	4.08	
TOTAL		8.57	9.97	3.09	2.19	6.88	9.97	

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt.26.04.2000 (Copy enclosed)

(Rs In Crores)

RCH-Sub-Project Asansol, West Bengal
ACTION PLAN for 2001-2002 & 2002-2003

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAU's in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTs.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RTI / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCs.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MIS and its revamping, if required.</p> <p>F) Cost Recovery issue - imposition of USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAU's in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

Year	Quarter			
	I	II	III	IV
2002-2003	<p>A) Operationalization of 1 MS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HAUs.</p> <p>C) Arriving at convergence equation with Private, Voluntary Agencies</p>	<p>A) Training Need Exercise (TNA) & modification of continuing education</p> <p>B) Innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HAUs,, 97 SCs & 2 OPD cum MFHs.</p> <p>B) Boosting up community participation towards sustenance and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study - evaluation : i) Conventional - Development objectives. ii) Participatory. iii) Cost Benefit.</p>

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16.

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II)/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857lakhs to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully

N.S. Gangopadhyay
s/c Adviser(Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1.The Secretary, Govt. of West Bengal, Deptt. of MA
2.Chief Engineer, MED

N.S. Gangopadhyay
s/c Adviser(Health) 26/4

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 857 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum MH and Rs. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 75 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 13th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating Rs. 305 lakhs for civil works for the RCH Sub Project, Asansol inconsideration of ^{price}escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

....3/-

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA- 120 /96 (Pt.-III)/86

15 05. 2001

21

From : Adviser (Health)
SUDA.

To :— Sri A. K. Mehra
Director (A.P)
Ministry of Health & F.W.
Nirman Bhaban, Room No. 525 A.
New- Delhi.—110011.

Sub :-- Review meeting of R. C. H. Sub project.

--Submission of information relating toRCH-sub project Asansol

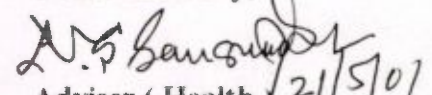
Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.2001 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Encl : - As stated.

Yours faithfully,


Adviser (Health) 21/5/01

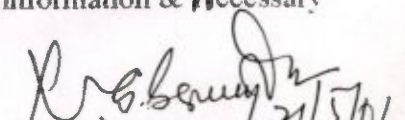
SUDA- 120 /96 (Pt.-III)/86(1)

15 05. 2001

21

C C

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.---- for favour of kind information & Necessary action.


Adviser (Health) 21/5/01

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50 *	*
2	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	N G O. & Innovative activities	0.19	0.19				0.07	
6.					- do -			
7.	Salary	4.08	4.08	At par with services.	progressing		3.22	
8.	MIS							
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

Sl. No.	Categories	Approved Cost	Revised Cost after scaled down during reviews by GOI / WB *	Expenditure incurred so far	Claims sanction so far upto Dec.2000	Likely Expn. during 2001-2002 & 2002-2003	Likely Projected Expenditure at the end of Proj. Period i.e. 31.03.2003	Others Remarks If any
1	Civil Works	1.65	3.05	1.55	1.40	1.50	3.05	*
2	a. Equipments b. Vehicles, Furniture c. Other Goods	0.83 0.54 0.05	0.83 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04	0.83 0.54 0.15	→ Change in Scope
3	Drugs	0.98	0.98	0.06	0.05	0.82	0.88	→ Delayed functioning of Facilities
4	Consultant Services including IEC	0.25	0.25	0.04	0.04	0.21	0.25	
5	Training & Workshop							
6	Surveys & Studies	0.19	0.19	0.12	0.12	0.07	0.19	
7	Pilot Programme for Referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
8	Incremental Salaries & Operating Expenses	4.08	4.08	0.86	0.39	3.22	4.08	
TOTAL		8.57	9.97	3.09	2.19	6.88	9.97	

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt..26.04.2000 (Copy enclosed)

(Rs In Crores)

**RCH-Sub-Project Asansol, West Bengal
ACTION PLAN for 2001-2002 & 2002-2003**

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAU's in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTSS.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RIT / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCs.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH.</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MTS and its revamping, if required.</p> <p>F) Cost Recovery issue - imposition of USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAUs in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

Year	Quarter			
	I	II	III	IV
2002-2003	<p>A) Operationalization of 1 MS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HAUs.</p> <p>C) Arriving at convergence equation with Govt., Private, Voluntary Agencies</p>	<p>A) Training Need Exercise (TNA) & modification of continuing education</p> <p>B) Innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HAUs,, 97 SCs & 2 OPD cum MFHs.</p> <p>B) Boosting up community participation towards sustenance and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study - evaluation : i) Conventional - Development objectives. ii) Participatory. iii) Cost Benefit.</p>

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110 011

sub: RCH Sub Project, Asansol

Madam,

I am to invite reference to this office communication bearing no.SUDA-120/96(Pt-II)/163 dated 28.9.99 on the above subject (copy enclosed for ready reference). The issue was also discussed subsequently during the meeting sessions held with the Govt. of India and World Bank.

This pertains to revision of project cost from Rs.857lakhs to Rs.997 lakhs incorporating Rs.305 lakhs for civil works.

Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

Enclo: as stated above

Yours faithfully

S/c *N.S. Sanyal*
Adviser(Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1.The Secretary, Govt. of West Bengal, Deptt. of MA
2.Chief Engineer, MED

N.S. Sanyal
S/c Adviser(Health) 26/4

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Rel No. SUDA-120/96(Pt-II)/163

Date 2.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

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It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 357 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum MH and Rs. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 75 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

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Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 15th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

I would now request you kindly to approve the total out lay of Rs. 997 lakhs incorporating Rs. 305 lakhs for civil works for the RCH Sub Project, Asansol in consideration of ^{price}escalation of civil works as elaborated above.

With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

....3/-

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.

Date

SUDA- 120 /96 (Pt.-III) /86

15 05. 2001

21

From : Adviser (Health)
SUDA.

To :--- Sri A. K. Mehra
Director (A.P)
Ministry of Health & F.W.
Nirman Bhaban, Room No. 525 A.
New- Delhi.—110011.

Sub :- Review meeting of R. C. H. Sub project,

--Submission of information relating to RCH-sub project Asansol

Sir,

Reference is invited to your communication vide Do. No. 19012/12/2001--API dated 8.05.2001 addressed to the Secretary, Govt. of WB, Deptt. Of Health & F.W.

As desired, Physical and financial progress reports (as per Performa supplied), Action Plans & Procurement plans are sent herewith.

Encl : - As stated.

Yours faithfully,

A. S. Banerjee
Adviser (Health) 21/5/01

SUDA- 120 /96 (Pt.-III) /86 (1)

15 05. 2001

21

C C

Secretary Deptt. Of Health & F.W. Govt. of West Bengal.---- for favour of kind information & Necessary action.

A. S. Banerjee
Adviser (Health) 21/5/01

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50 *	*
2.	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	NGO.							
6.	& Innovative activities	0.19	0.19		- do -		0.07	
7.	Salary	4.08	4.08	At par with services.	progressing		3.22	
8.	MIS							
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt-II) / 16 dated 26.04.2000. (copy enclosed).

Category wise Financial Progress of RCH-Sub Project Asansol

(Rs In Crores)

Sl. No.	Categories	Approved Cost	Revised Cost after scaled down during reviews by GOI / WB *	Expendure Incurred so far	Claim sanction so far upto Dec.2000	Likely Expn. during 2001-2002 & 2002-2003	Likely Projected Expendure at the end of Proj. Period i.e. 31.03.2003	Others Remarks If any
1	Civil Works	1.65	3.05	1.55	1.40	1.50	3.05	*
2	a. Equipments b. Vehicles, Furniture c. Other Goods	0.83 0.54 0.05	0.83 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04	0.83 0.54 0.15	→ Change in Scope
3	Drugs	0.98	0.98	0.06	0.05	0.82	0.88	→ Delayed functioning of Facilities
4	Consultant Services including IEC	0.25	0.25	0.04	0.04	0.21	0.25	
5	Training & Workshop	0.19	0.19	0.12	0.12	0.07	0.19	
6	Surveys & Studies	0.00	0.00	0.00	0.00	0.00	0.00	
7	Pilot Programme for Referral Transport	4.08	4.08	0.86	0.39	3.22	4.08	
8	Incremental Salaries & Operating Expenses	8.57	9.97	3.09	2.19	6.88	9.97	
TOTAL		8.57	9.97	3.09	2.19	6.88	9.97	

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt.26.04.2000 (Copy enclosed)

**RCH-Sub-Project Asansol, West Bengal
ACTION PLAN for 2001-2002 & 2002-2003**

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAU's in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTSS.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC (Behaviour Change Communication) programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RTI / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCS.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MTS and its revamping, if required.</p> <p>F) Cost Recovery issue - imposition of USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAU's in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

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SUDA

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16 .

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
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New Delhi-110 011

sub: RCH Sub Project, Asansol

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Enclo: as stated above

Yours faithfully

N. S. Sanyal
s/c Adviser(Health) 26/4

Memo no.SUDA-120/96(Pt-II)/16(2)

dated 26.4.2000

1.The Secretary, Govt. of West Bengal, Deptt. of MA
2.Chief Engineer, MED

N. S. Sanyal
s/c Adviser(Health) 26/4

STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/163

Date 22.9.99

From: Col. N.G.Gangopadhyay
Adviser, Health
S. U. D. A

To: Ms. Meenakshi Datta Ghosh
Jt. Secretary, Ministry of Health & Family Welfare
Deptt. of Family Welfare
Govt. of India
New Delhi-110011

Sub: RCH Sub Project in Asansol

Madam,

I am to invite a reference to your D.O letter bearing No. L-19013/1/99-AP.I dated 30.8.99 addressed to Ms.N. Saggi, Secretary (Family Welfare), Govt. of West Bengal with copy endorsed to the undersigned in connection with revision of project cost.

It may be recalled that civil works in Asansol Sub-Project was originally earmarked at Rs. 165 lakhs out of approved total project out lay of Rs. 857 lakhs. Subsequently Model Bid Documents (MBD) with revision in the lay out of buildings were prepared from this end and sent to the Ministry and World Bank and the cost approved in the approved MBD was Rs. 232 lakhs (approx) @ Rs. 11.40 lakhs per HAU, Rs. 57.55 lakhs per ESOPD cum MH and Rs. 3.50 lakhs for the Medical Store.

The MBD were approved in the year 1997 and during the last two years we have been in correspondence with Govt. of India/Bank towards finalization of formalities. By this time the price index for civil works has escalated by 30% (3 15% per year). The escalation elements on the base price of 232 lakhs as per approved MBD works out to Rs. 75 lakhs (approx) and the total estimated cost for civil works hence comes to Rs. 305 lakhs.

Contd..2/-

To justify the increase in the cost, it may be mentioned that we had adopted the lay out of buildings duly approved by the World Bank and the Ministry and this revision in the building lay out as mentioned above caters for an increase of Rs. 67 lakhs. Further, time period of two years has already elapsed towards finalization of formalities and to obtain the clearance from Govt. of India/Bank for issuance of work order, the price escalation @ 15% per year has justifiedly required to be incorporated.

Hence the total additional fund requirement on account of civil works comes to Rs. 140 lakhs and the total project out lay will stand revised to Rs. 997 lakhs instead of Rs. 857 lakhs.

Incidentally, it may be mentioned that in IPP-VIII(Extn) which is understood to have been approved by the E F C, the lay out plan and plinth area of the buildings are the same as the ones adopted in RCH Sub-Project in Asansol.

It may also be mentioned that while the percentage cost to civil works to total cost for IPP-VIII(Extn) is 33%, the same for RCH Asansol comes to approximately 30%.

Your letter was received here on 15th Sept'99 and instead of our best efforts we could not send the reply by the 15th as envisaged therein. The inadvertent delay is deeply regretted.

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With regards.

Yours sincerely,

(Adviser, Health)
S. U. D. A

To
Ms. Meenakshi Datta Ghosh,
Jt. Secretary, Govt. of India

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Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl. No.	Items	Total Approved cost.	Revised cost	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	3.05	Remaining Construction in Progress.	5 HAUs- completed & handed over. 1 HAU- to be completed by July'01 2-HAUs- - do - by Dec.'01 5-HAUs-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraint.	1.50 *	*
2.	Procurement of							
	Drugs	0.98	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83	0.83		HAUs & SCs		0.75	
	Furniture & Vechile	0.54	0.54		Partial	Keeping pace with creation of facilities.	0.27	
				ULB procuring				
					In process.		0.04	
	Others	0.05	0.05		Printing of Family Shedule etc.			
3.								
4.	IEC	0.25	0.25	Strengthening	In Progress		0.21	
5.	NGO.							
6.	& Innovative activities	0.19	0.19		- do -		0.07	
7.	Salary	4.08	4.08	At par with services.	progressing		3.22	
8.	MIS							
9.	O & M							

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

SUDA

STATE URBAN DEVELOPMENT AGENCY

"JLGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-120/96(Pt-II)/16

Date 26.4.2000

From: Col.N.G.Gangopadhyay
Adviser, Health
SUDA

To: Ms.Meenakshi Datta Ghosh
Jt.Secretary, Ministry of Health & Family Welfare
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Your kind approval of the said total outlay of Rs.997lakhs is still awaited. Civil works for 4-HAUs have already started and are in progress, being approved by the World Bank/ Govt. of India. Regarding works for remaining 2-HAUs approved by World Bank will be started shortly.

May I request you kindly to approve the said outlay of Rs.997 lakhs incorporating Rs.305 lakhs for civil works. We are however proceeding with the civil works in anticipation of your kind approval.

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s/c Adviser(Health) 26/4

dated 26.4.2000

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Physical progress of R.C.H. Sub-Project, Asansol.

Rs. in crores
As on 30th April, 2001

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1.	Civil Works	1.65	Remaining Construction in Progress.	5-HAUs- completed & handed over. 1- HAU- to be completed by July'01 2-HAUs- -do- by Dec.'01 5-HAUs-- -do- by March'02 1-M.S.- -do- by March'02 1-MH & OPD -do- by Aug'01 1-MH & OPD -do- by Dec.'01	Local Constraints	1.50 *	*
2.	Procurement of Drugs	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non- receipt of Approval	0.82	
				HAUs & SCs	Partial	0.27	Keeping force in extension of facilities
3.	Furniture & Vehicle	0.05	U.B. Procuring	In process.		0.04	
4.	Others	0.25		Printing of Family Schedule etc.			
5.	IEC	0.19	Strengthening	In Progress		0.21	
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* Cost of Civil Works enhanced to Rs. 3.05 Crores communicated to G.O.I. vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2001 (copy enclosed).

Sahil B.
CSL

Category wise Financial Progress of RCH-Sub Project Asansol

Handwritten signature and initials

Sl. No.	Categories	Approved Cost	Revised Cost after scaled down during reviews by GOI / WB *	Expenditure incurred so far	Claim sanction so far upto Dec.2000	Likely Expn. during 2001-2002 & 2002-2003	Likely Projected Expenditure at the end of Proj. Period i.e. 31.03.2003	Others Remarks if any
1	Civil Works	1.65	3.05	1.55	1.40	1.50	3.05	*
2	a. Equipments b. Vehicles, Furniture c. Other Goods	0.83 0.54 0.05	0.83 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04	0.83 0.154 0.15	→ change in scope delayed financing of facilities
3	Drugs	0.98	0.98	0.06	0.05	0.82	0.88	
4	Consultant Services including IEC	0.25	0.25	0.04	0.04	0.21	0.25	
5	Training & Workshop							
6	Surveys & Studies	0.19	0.19	0.12	0.12	0.07	0.119	
7	Pilot Programme for Referral Transport	0.00	0.00	0.00	0.00	0.00	0.00	
8	Incremental Salaries & Operating Expenses	4.08	4.08	0.86	0.39	3.22	4.08	
TOTAL		8.57	9.97	3.09	2.19	6.88	9.97	

N. B. * Cost of Civil Works enhanced to Rs.3.05 Crores communicated to GOI vide last communication under Memo No. SUDA-120/96 (Pt.II)/16 dt.26.04.2000 (Copy enclosed)

* *
 5 - HAVs → Conf. M. 22 & 23 out
 1 - HAV → Go to Conf. M. 22 by 28/10/01
 2 - HAVs → — do — see/10/01
 5 - HAVs → 2 → — do → see/10/02
 1 - M.S. → Got the Conf. M. 22 by see/10/02
 1 - M.H.E. EXP → — do — by Aug/01
 1 - PH. 1 EXP → — do — by see/10/01

Physical progress of RCH Sub-Project ASANSOL

R.S. in Crores
 As on 30th April, 2001

Serial No.	Items	Total approved cost	Activities Executed	Percent Status	Reasons of Shortfall if any	Likely exp. in 2001-02/2002-03	Others Remarks if any
1	Cell Works	1.65	Rendering of Contract for program	100%	None	1.50	
2	Procurement of						
	1) Drugs	0.98	Major Requisitions	HAVs & Sec	Non-receipt	0.82	
	2) Medicaments	0.82	Order by 3/10/02	HAV & Secs	Abbroad	0.75	
	3) Furniture	0.54	on approval of	Patrol		0.27	
	4) Scale			In process			
	5) Others	0.05		Part of program		0.04	
3	Printing if envisaged						
4	Electricity	0.25				0.21	
5	GI	0.19				0.07	
6	Recreative activities						
7	Salaries						
	1) Govt level						
	2) State level						
	3) City level	4.08				3.22	
8	Exp. MIS						
9	Others if any						

Case of Cell works submitted to Rn. 3.05 crs.
 Comm. M. 22 by 28/10/01
 Under memo no. SDA-120/96 (P.O)/16 dt. 26-4-2001 (RCH/120/01)

Physical progress of R.C.H. Sub-Project, Asansol

Rs. in crores
As on 30th April, 2001

Sl No.	Items	Total Approved cost.	Activities Envisaged	Present status	Reasons of short fall if any.	Likely Exp. In 2001-02/2002-03	Others Remarks if any
1.	Civil Works	1.65	Remaining Construction in Progress.	5- HAU- completed & handed over. 1- HAU- to be completed by July'01 2-HAU- - do - by Dec.'01 5-HAU-- - do - by March'02 1- M.S. - - do - by March'02 1-MH & OPD - do - by Aug'01 1-MH & OPD - do - by Dec.'01	Local Constraints	1.50 *	*
2.	Procurement of						
	Drugs	0.98	Major Procurement by March 2002 on receipt of approval.	HAUs & SCs	Non-receipt of Approval	0.82	
	Equipments	0.83		HAUs & SVs		0.75	
	Furniture & Vechile	0.54		Partial	0.27		
				In process.	0.04		
	Others	0.05		Printing of Family Shedule etc.			
3.							
4.	IEC	0.25		In Progress		0.21	
5.	NGO.						
6.	& Innovative activities	0.19		- do -		0.07	
7.	Salary	4.08				3.22	
8.	MIS						
9.	O & M						

* Cost of Civil Works enhanced to Rs. 3,05 Crores communicated to G O I vide last communication under Memo no. SUDA-120/96(Pt.-II) / 16 dated 26.04.2000. (copy enclosed).

Category-wise financial Progress of RCH Sub-Project ASANSOL

(Rupees in Crores)

Serial No	Categories	Approval Cost	Revised Cost after as scaled down during reviews by GOI/WR	Expenditure incurred so far	Claim sanctioned the so far	Likely expenditure during 2001-2002/ & 2002-2003	Likely projected expenditure at the end of project period i.e. 31.3.2003	Others Remarks If any
1.	Civil Works	1.65	3.05	1.55	1.40	1.50	3.0	
2.	Equipments, Vehicles, Furniture & others goods	0.82 0.54 0.05	0.81 0.54 0.05	0.08 0.27 0.11	0.19	0.75 0.27 0.04		
3.	Drugs	0.98	0.98	0.06	0.05	0.82		
4.	Consultant Services including - IEC	0.25	0.25	0.04	0.04	0.21		
5.	Training & Workshop	0.19	0.19	0.86	0.12	0.07		
6.	Surveys and Stacties							
7.	Pilot programme for referral Transport							
8.	Incremental salaries and operating Exp.	4.08	4.08	0.86	0.39	3.22		
	Total	8.57	9.97	3.09	2.18	6.88		

Rs. 0 cost of civil works ~~estimated~~ to Rs. 3.05 crores
- committed to 8.9 vide Govt Order
under Memo. No. SVDA-20/96(PK-1) 16 26-4-2000

**EXPENDITURE VIS-À-VIS
REIMBURSEMENT CLAIM UPTO AUGUST 2000**

DECEMBER - 2000

[Rs. In million]

Category No.	Description of Category	Expenditure incurred	Reimbursement claim admitted
1.	Civil works	15.500	13.950
2.	Vehicle, furniture, Equipment & other goods	1.665 <u>+ 0.718</u> = 2.383	1.332 <u>+ 0.574</u> = 1.906
3.	Drugs	0.560	0.504
4.	Consultancy services including IEC.	0.144 <u>+ 0.221</u> 0.365	0.144 <u>+ 0.221</u> 0.365
5.	Training & Workshops	1.179	1.179
6.	Surveys and studies	+ 0.015 } 1.194 0.007	+ 0.015 } 1.194 0.007
7.	Pilot programme for referral transport.	---	---
8.	Incremental Salaries & operating cost.	3.923 <u>+ 2.675</u> 6.598	2.406 <u>+ 1.471</u> 3.877
	TOTAL	<u>22.978</u> 26.607	<u>19.522</u> 21.803

RCH-Sub-Project Asansol, West Bengal ACTION PLAN for 2001-2002 & 2002-2003

Year	Quarter			
	I	II	III	IV
2001-2002	<p>A) Operationalization of 5 HAU's in constructed building.</p> <p>B) Running of 1 OPD in constructed HAU.</p> <p>C) Engagement of remaining 23 FTSS.</p> <p>D) Procurement of logistics for 1 MH cum OPD.</p> <p>E) Continuation of BCC Behavior Change Communication)</p> <p>F) Programme with specific orientation to deficiencies divulged in Base Line Survey viz. Antenatal Checkup, Nutrition, etc.</p> <p>F) Strengthening of RTI / STI awareness programme.</p> <p>G) Streamlining of fund management.</p>	<p>A) Operationalization of 1 HAU in constructed building</p> <p>B) Operationalization of 1 MH & OPD in constructed building.</p> <p>C) Starting of remaining 23 SCs.</p> <p>D) Procurement of 1 ambulance for MH.</p> <p>E) Delivery of sterilization and MTP services through MH.</p> <p>F) Continuing education for Health Care providers</p>	<p>A) Procurement of logistics for MH cum OPD.</p> <p>B) Procurement of 1 ambulance for MH</p> <p>C) Strengthening of N.G.O. linkage.</p> <p>D) Conduction of AR Studies.</p> <p>E) Review of existing MIs and its revamping, if required.</p> <p>F) Cost Recovery issue – imposition of USERS' charges : creation of Hospital fund.</p>	<p>A) Operationalisation of 6 HAU's in constructed buildings.</p> <p>B) Operationalisation of 1 MH cum OPD in constructed building.</p> <p>C) Conduction of AR studies</p> <p>D) Continuing of education for Health Care Providers</p> <p>E) RCH- services' delivery at full swing.</p>

Behavior

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и корректировки программы.

С) Анализ программы

Э) Спецификацию

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Quarter				
Year	I	II	III	IV
2002-2003	<p>A) Operationalization of 1 MHS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HAUs.</p> <p>C) Arriving at convergence equation with Govt., Private, Voluntary Agencies</p>	<p>A) Training New Exercise (TNA) & modification of continuing education</p> <p>B) Innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HAUs, 97 SCs & 2 MHS OPDs. <i>Cum M.A.</i></p> <p>B) Boosting up community participation towards sustenance and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model.</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study - evaluation.</p> <p>i) Conventional developmental objectives.</p> <p>ii) Participations. <i>only</i></p> <p>iii) Cost Benefit.</p>

File name:

RCH Sub Project Asambal, West Bengal

ACTION PLAN FOR 2001-2002 & 2002-2003

Year	Quarter			
	I	II	III	IV
2001 - 2002	<p>(A) Operationalization of 5- HAUs in constructed buildings at completion</p> <p>(B) Running of 1- OPD in constructed HAU.</p> <p>(C) Engagement of remaining 23- ETS</p> <p>(D) Procurement of logistics for 1-MHC OPD</p> <p>(E) Continuation of B.C.C. [Behavior change communication] program with specific orientation to deficiencies divulged in Baseline Survey viz. Antenatal check up, Nutrition etc.</p> <p>(F) Strengthening of RTE/STI awareness program.</p>	<p>(A) Operationalization of 1-HAU in constructed accommodation building</p> <p>(B) Operationalization of 1-MHC OPD in constructed building.</p> <p>(C) Starting of remaining 23- SCs</p> <p>(D) Procurement of 1-Ambulance for MHC</p> <p>(E) Delivery of sterilization and MTP services through MHC</p> <p>(F) Continuing Education for Health Care Providers</p>	<p>(A) Procurement of logistics for MHC OPD</p> <p>(B) Procurement of 1-Ambulance for MHC</p> <p>(C) Strengthening of NGO linkage</p> <p>(D) Conduction of AR studies.</p> <p>(E) Review of existing MIS & its re-vamping if required.</p> <p>(F) Cost Recovery issue - Imposition of USER'S charges: Creation of Hospital Funds</p>	<p>(A) Operationalization of 6-HAUs in constructed buildings.</p> <p>(B) Operationalization of 1-MHC OPD in constructed building.</p> <p>(C) Conduction of AR studies</p> <p>(D) Continuing Education for Health Care Providers</p> <p>(E) RCH Services' delivery at full swing.</p>
2002 - 2003	<p>(A) Operationalization of 1-MHC in constructed building</p> <p>(B) Procurement of logistical for SCs/HAUs</p> <p>(C) Arriving at convergence equation with Govt., private, voluntary agencies.</p>	<p>(A) Operationalization of 1-MHC MHC</p> <p>(A) Training Need Exercise (T.N.E.) and modification of continuing Education</p> <p>(B) Innovative activities included in health facilities with local resources viz. inclusion of more specialties in OPD services etc.</p> <p>(C) Maximum utilization of installed facilities</p>	<p>(A) Review of functioning of all health facilities, 12-HAUs, 97-SCs, and 2-OPD & MHC.</p> <p>(B) Boosting up community participation towards sustenance and maintenance.</p> <p>(C) Establishing the RCH Sub Project Urban model.</p>	<p>(A) Facility with consolidation of activities</p> <p>(B) Impact Assessment study - Evaluation</p> <p>(i) Conventional; developmental objectives.</p> <p>(ii) Participatory</p> <p>(iii) Cost Benefit.</p>

2001 - 2002

streamlining of Fund management

2002 - 2003

Need Exercise

Year	Quarter			
	I	II	III	IV
2002-2003	<p>A) Operationalization of 1 MS in constructed building.</p> <p>B) Procurement of Logistics for S.C.s and HALUs.</p> <p>C) Arriving at convergence equation with Govt., Private, Voluntary Agencies</p>	<p>A) Training New Exercise & modification (TNA) of continuing education of innovative activities included in Health Facilities with Local Recourses viz. Inclusion of more specialists in OPD services etc.</p> <p>C) Maximum utilisation of installed facilities.</p>	<p>A) Review of functioning of all health facilities, 13 HALUs., 97 SCs & 2 OPD cum MHs.</p> <p>B) Boosting up community participation towards and maintenance.</p> <p>C) Establishing the RCH-Sub-Project Urban Model.</p>	<p>A) Facility wise consolidation of activities.</p> <p>B) Impact assessment study - evaluation: i) Conventional + *developmental* objectives. ii) Participatory. iii) Cost Benefit.</p>

Financial Status - RCH - Sub Project Asansol

As on February -2001

I.	Item of Expenditure	Project Estimate Approved \ Revised (Rs.. In Lakhs)	Expenditure upto 28.02.2001 (Rs.. In Lakhs)
	A. Construction		
	Civil Works	165.00	155.00
	TOTAL	165.00	155.00
	B. Non- recurring		
	1. Procurement		
	a. Equipment	82.570	8.121
	b. Furniture	42.400	10.524
	c. Vehicle	12.000	0.000
	d. Drugs	98.000	5.604
	e. Family Schedule	5.000	10.564
	Totoal Procurement...	239.970	34.813
	2. Training & Consultancy	19.110	7.053
	3. I.E.C. & Innovative Sch.	25.320	3.761
	Total Non-recurring other than Procurement....	44.430	10.814
	Total Non-recurring	284.400	45.627
	C. Recurring		
	1. Salaries	63.850	13.847
	2. Honorarium	170.110	47.651
	3. Rent	17.880	2.201
	4. Consumables	14.720	0.049
	5. Operation & Maintenance	141.040	11.150
	Total Recurring	407.600	74.898
	GRAND TOTAL	857.000	275.525

II. Fund Release schedule from GOI :

	(Rs.. In Lakhs)
1. On 25.09.1998	100.00 ✱
2. On 09.09.1999	250.00
3. On 15.02.2001	83.30
TOTAL	433.30

✱ Including Rs..5.00 Lakhs released to MODE by
State Family Welfare Department.