

Sub : Further release of fund for O & M expenditure during the period April - June, 2003 to ten (10) ULBs under IPP-VIII (Extn).

Requisition of fund for an amount of Rs. 88.92 lakhs with regard to O & M expenditure during the period April to June, 2003 has already been placed to M.A. Dept. under UO No. SUDA-15/98(Pt. IV)/63 dt. 23.04.2003. *

In the mean time, a portion of fund for IPP-VIII (Extn) for the said period have been received. Requisition and allotment of fund are as under :

(Rs. in lakhs)

A/C Head	Requisition for fund submitted	Portion of allotment of fund released		Balance amount
		GO No.	Amount	
Honorarium	50.64	846/MA/P/C-10/ 1G-7/2002 dt. 16.06.03	17.15	33.49
Purchase of Drugs and Medicines	26.26	847/MA/P/C-10/ 1G-7/2002 dt. 16.06.03	10.00	16.26
O & M Expenditure	17.55	848/MA/P/C-10/ 1G-7/2002 dt. 16.06.03	10.00	7.45
TOTAL	94.45		37.15	57.20
Balance in hand	5.53		-	-
Net amount requisitioned	88.92 (94.45 - 5.53)		-	51.77 (88.92 - 37.15)

As the previous requisitioned amount was 88.92 lakhs and fund released by Govt. is Rs. 37.15 lakhs, balance of fund for Rs. 51.77 lakhs may be released at the earliest to meet up the expenses during the period April to June, 2003.

This has a reference to discussion with the Secretary, M.A. Dept. on 01.07.2003.

Submitted for kind consideration and orders please.

[Signature]
27-03
27/03

* C/P-①

(O No - SUDA - 15/98
(Pt. IV) / 75 dt. 23/4/03

Director, SUDA

Secretary, M.A. Dept.
2
Chairman, SUDA.

Sub : Release of fund for O & M expenditure during the period April - June, 2003 to ten ULBs under IPP-VIII (Extn).

Budget estimate amounting to Rs. 409.86 lakhs for the year 2003 -2004 under non-plan maintenance of IPP-VIII (Extn) activities in 10 additional cities have already been submitted to MA Dept. under this office memo no. SUDA - 15/98 (Pt. VI)/595 dt. 11.12.2002 (vide. copy enclosed).

Rs. 198.32 lakhs (Rs. 100.00 lakhs + Rs. 98.32 lakhs) were released by MA Dept., Government of West Bengal towards O & M expenditure of IPP-VIII (Extn) for the period from July, 2002 to March, 2003. In addition, there had been an unspent balance of Rs. 9.88 lakhs towards IPP-VIII (Extn) fund with some ULBs which were subsequently adjusted against their requirement of O & M Fund. Thus total fund of Rs. 208.20 lakhs was made available for IPP-VIII (Extn) - O & M fund from July, 2002 to March, 2003.

Out of the said fund of Rs. 208.20 lakhs, Rs. 202.67 lakhs have been spent and the balance of Rs. 5.53 lakhs (Rs. 208.20 - Rs. 202.67) remain in hand.

The fund required during the period April, 2003 to June, 2003 amounts to Rs. 94.45 lakhs to meet up the expenditure as detailed below :

Item	O & M Budget from 01.04.2003 to 30.06.2002 (In lakhs)	Remarks
Honorarium to grass-root level functionaries including Attendant Sweeper & Night Guard.	42.84	Payment for Puja ex-gratia not included in this Qtr.
Remuneration to full time MO and ANM attached to M.H. and UHIO at ULB level	7.80	Salaries for SUDA, HQ Health staff not included since they are paid out of RCH- fund.
Training / Work Shop	2.10	-
O & M (Contingency)	15.45	It includes contingency for SHP, H.P., O.P.D. cum M.H., Medical Store, Diagnostics Centre etc.
Drugs & Medicines for HPs, OPDs & MHS (Procurement of Medicines has been decentralized from this current financial year)	26.26	Procurement of medicines for non-functioning MHs not taken into account.
TOTAL	94.45	

Economic measures has been adopted while preparing the requisition for the first quarter of the year 2003 -2004.

As the balance of Rs. 5.53 lakhs is in hand, the remaining fund to the tune of Rs. 88.92 lakhs (Rs. 94.45 - Rs. 5.53) is required for the period April to June, 2003.

The requisition has been prepared with the guidance of Adviser, Health.

Hence, necessary actions may kindly be taken for placement of fund for Rs. 88.92 lakhs to Health Wing, SUDA to tackle the present situation of ameliorating the pressure of the ULBs.

Submitted for kind consideration and orders please.

Note Sheet/p-122

placed for necessary action in this regard.

24/4/03

23.4.03

P.O. IPP-VIII Extn.

UO-SUDA-15798(Pt. VI)
dt. 23.4.03

Director, SUDA

Sury. M. A. Dept.
Chairman, SUDA

**Sub : Release of fund for O & M expenditure during the period
April - June, 2003 to ten ULBs under IPP-VIII (Extn).**

Budget estimate amounting to Rs. 409.86 lakhs for the year 2003 -2004 under non-plan maintenance of IPP-VIII (Extn) activities in 10 additional cities have already been submitted to MA Dept. under this office memo no. SUDA - 15/98 (Pt. VI)/595 dt. 11.12.2002 (vide. copy enclosed).

Rs. 198.32 lakhs (Rs. 100.00 lakhs + Rs. 98.32 lakhs) were released by MA Dept., Government of West Bengal towards O & M expenditure of IPP-VIII (Extn) for the period from July, 2002 to March, 2003. In addition, there had been an unspent balance of Rs. 9.88 lakhs towards IPP-VIII (Extn) fund with some ULBs which were subsequently adjusted against their requirement of O & M Fund. Thus total fund of Rs. 208.20 lakhs was made available for IPP-VIII (Extn) - O & M fund from July, 2002 to March, 2003.

Out of the said fund of Rs. 208.20 lakhs, Rs. 202.67 lakhs have been spent and the balance of Rs. 5.53 lakhs (Rs. 208.20 - Rs. 202.67) remain in hand.

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Remuneration to full time MO and ANM attached to M.H. and UHIO at ULB level	7.80	Salaries for SUDA, HQ Health staff not included since they are paid out of RCH- fund.
Training / Work Shop	2.10	-
O & M (Contingency)	15.45	It includes contingency for SHP, H.P., O.P.D. cum M.H., Medical Store, Diagnostics Centre etc.
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TOTAL	94.45	

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As the balance of Rs. 5.53 lakhs is in hand, the remaining fund to the tune of Rs. 88.92 lakhs (Rs. 94.45 - Rs. 5.53) is required for the period April to June, 2003.

The requisition has been prepared with the guidance of Adviser, Health.

Hence, necessary actions may kindly be taken for placement of fund for Rs. 88.92 lakhs to Health Wing, SUDA to tackle the present situation of ameliorating the pressure of the ULBs.

Submitted for kind consideration and orders please.

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

SUDA-15/98(Pt-VI)/ 595

Ref No.

11.12.2002

Date

**From: Adviser (Health)
SUDA****To: The Secretary,
Municipal Affairs Dept.
Govt. of West Bengal
Writers' Building****Sub: Revised Budget Estimate for 2002-2003 and Budget Estimate for 2003- 2004
under Non Plan-Maintenance of IPP-VIII (Extn) activities in Additional
Cities during Post Project period****Sir,**

For the current FY 2002-2003, MA Dept was requested for providing Rs. 368.46 Lakhs for maintenance of IPP-VIII (Extn) activities during July, 2002 to March, 2003. The Revised Budget Estimate for the said period has been reduced to the amount of Rs. 207.32 Lakhs. The areas of reduction are Procurement and supply of drugs, Training / workshop, SUDA HQ level establishment, and contingency provision. The working sheet of the said Revised Budget is placed in annexure-I.

The O & M budget for FY 2003-2004 has been worked out to the tune of Rs.409.86 Lakhs. The reasons for increase of the budgetary amount than that of the previous year are 12 months' cost estimate instead of 9 months' in the previous year, full Operationalisation of O.P.D. cum M.H. & Diagnostic Centres, Cost of IPP-VIII (Extn)- HQr establishment, provision of drugs to different Health Facilities and extended scope of training / workshop. The working sheet of the Budgetary calculation are placed in Annexure-II

To summarise, the Revised Budget for FY 2002-2003 and Budget Estimate for FY 2003-2004 for maintenance of IPP-VIII (Extn) activities are:

Revised Budget Estimate for FY 2002-2003.	Rs. 207.32 Lakhs
Budget Estimate for FY 2003 - 2004	Rs. 409.86 Lakhs

Extreme economy has been exercised in preparation of the Budget. Provision for fund as proposed has been arrived at after maximum reduction of expenditure on various components of maintenance activities of IPP-VIII (Extn) programme

Encls: as stated

Yours faithfully,
[Signature]
Adviser (Health)
11/12/02

Tel/Fax No.: 359-3184

IPP-VIII-(Extn.)

Annexure - II

O & M Budget from April,2003 to March,2004

ITEM	Revised O & M Budget from 01.04.2003 to 31.03.2004 (Rs. In Lakhs)
1.Honorarium including honorarium to Attendant, Sweeper & Night Guard and Puja Ex-gratia	187.21
2.Remuneration	35.40
3. Training / Work shop	8.40
4.O&M (Contingency)	61.80
5.Drugs & Medicines for HPs, OPDs & MHS	117.05
TOTAL	409.86

:- Working Sheet :-

Honorarium

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a.HHWs @ Rs.750/- (1090 x 750) *(Ex-gratia H.H.W. 1090 x 1000/- = 1090,000 F.T.S. 250 x 1000/- = 250,000 - A.N.M. 70 x 1000/- = 70,000 - Lab.Tech 11 x 1000/- = 11,000/- Store Keeper 35 x 1000/- = 35,000/- Sweeper, GDA & Night Guard 127 x 1000/- = 127,000 Sub-Total = 15,83,000/-)* **Rs.15.83 Lakhs to be added to honorarium	8.17	98.04
b.FTSs @ Rs.920/- (250 x 920)	2.30	27.60
c. Pt M.Os @ Rs.1600/- (70 x 1600)	1.12	13.44
d. A.N.M. @ Rs.1250/- (70 x 1250)	0.88	10.56
e. Clerk cum SK @ Rs 850/- (35 x 850)	0.30	3.60
f. Lab. Tech.@ Rs 1200/- (11 x 1200)	0.13	1.56
g. Sp. Doctor @ Rs 1600/- (33 x 1600)	0.53	6.36
h. Attendant @ Rs.650/- (57 x 650)	0.38	4.56
i. Sweeper @ Rs.450/- (57 x 450)	0.26	3.12
j. Night Guard @ Rs.450/- (11 x 450)	0.05	0.60
SUB-TOTAL	14.12	169.44
K. Man- power for medical diagnostic centre		
1.administrative management professional-1 @ Rs.3500/- pm	0.035	0.42
2.Radiologist -1 @ Rs 2500/- pm	0.025	0.30
3.Pathologist -1 @ Rs 2500/- pm	0.025	0.30
4.Sonologist -1 @ Rs.2500/- pm	0.025	0.30
5.Technician & Radiographer -2 @ Rs 1500/- each pm	0.030	0.36
6.Cashier cum clerk-1 @ Rs 1000/-pm	0.01	0.12
7.Attendant -1 @ Rs.650/-pm	0.007	0.08
8.Sweeper -1 @ Rs 450/-pm	0.005	0.06
Sub-total	0.162	1.94
TOTAL	14.28	(169.44 + 1.94 + * 15.83) = 187.21

4. O & M (Contingency)

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. Sundries for SHP @500/- (250 x 500)	1.25	15.00
b. Sundries for H.P. @ Rs. 5000/- (35 x 5000)	1.75	21.00
c. Sundries for OPD cum MH @Rs.10,000/- (11 x 10000)	1.10	13.20
d. Sundries for Medical Store @Rs.3 000/- (10 x 3000)	0.30	3.60
e. Sundries for Diagnostic Centre @ Rs. 5,000/- (11 x 5000)	0.55	6.60
f. Sundries at HQ level for vehicle and mobility @ Rs 20,000/- pm	0.20	2.40
TOTAL	5.15	61.80

5. Drugs & Medicines

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. For H.P. @ Rs. 2.15 Lakhs / year (35 x 2.15)	-	75.25
b. For OPD @ Rs. 1.80 Lakhs / per year (11 x 1.80)	-	19.80
c. For MH @ Rs. 2.00 Lakhs / per year (11 x 2.00)	-	22.00
TOTAL	-	117.05

The ULBs under IPP-VIII (Extn) are frequently enquiring and pressing hard for G.O. regarding continuation of manpower in the different health facilities i.e. Block Level, SHP Level, H.P. Level, O.P.D. cum M.H. Level and Diagnostic Centre Level. This Administrative approval is required by them for release of honorarium to the concerned functionaries.

Secretary, M.A. Dept. has instructed to place the issue of modification of G.O. as prayed for in the next Apex Committee Meeting. The undersigned contacted OSD, Health, K.M.D.A. to find out the tentative date of the next Apex Committee Meeting. It has been learnt that the next Apex Committee Meeting will not be held shortly. Under the circumstance and in view of the urgency of the matter, Secretary, M.A. Dept., may be requested to consider and take appropriate action for modification of Annexure - II of the G.O. referred to vide No. 631/MA/N/C-10/1G-7/2002 dt. April, 2003 as has been elaborated at NSP - I, at the earliest.

Submitted.

[Signature]
P.O. IPAD Bk
30.6.03

In view of the submissions made in the notes above it may kindly be reconsidered for modification of G.O. before the next meeting of the Apex Committee since ULBs are pressing hard for the same.

[Signature]
30/6/03

UD NO-SUDA-20192
(17-14) 179
Dt. 30.3.03

Director, SUDA

Secretary, M.A. Dept.
2
Chairman, SUDA.

Sub: Continuation of IPP-VIII & IPP-VIII (Extension) Programme

G.O with regard to the above subject under no. 631/MA/N/C-10/IG-7/2002 dt. 28th April, 2003 has been received by his office on 6.5.2003.

On perusal of Annexure -II^{***} with regard to Staff pattern along with honorarium /salaries thereof in respect of IPP-VIII (Extn)- 10 towns, the following observations are made:

1. Under the head O.P.D. cum Maternity Home Level - the post of Laboratory Technician will be as "Laboratory Technician cum Storekeeper".
2. There is no separate post of Store keeper. This may be deleted.
3. Total no. of Sweepers in H.P. and O.P.D. cum M.H. are 57. Only 35 nos. have been provided under H.P. Level. But no Sweeper have been provided in O.P.D. cum M.H. Level.

Hence, 22 nos. of Sweepers may please be included @ Rs. 450/- per head per month.

4. No manpower for Diagnostic Centres (11 nos.) created under IPP-VIII (Extn) have been provided.

At par with IPP-VIII (vide annexure - I)^{***} the following manpower for the Diagnostics Centre may kindly be included.

Manpower	No. & Honorarium
Manager	11 nos. @ Rs. 3500/- per head per month.
Radiologist	11 nos. @ Rs. 2500/- per head per month.
Pathologist	11 nos. @ Rs. 2500/- per head per month.
Sonologist	11 nos. @ Rs. 2500/- per head per month.
Technician and Radiographer	22 nos. @ Rs. 1500/- per head per month.
Cashier cum Clerk	11 nos. @ Rs. 1000/- per head per month.
Attendant	11 nos. @ Rs. 650/- per head per month.
Sweeper	11 nos. @ Rs. 450/- per head per month.

The above mention manpower with regard to Diagnostic Centre have been kept in the Revised O & M Budget for the year 2003 - 2004, which was submitted to MA. Dept. under this office memo no. SUDA-15/98(Pt.VI)/595 dt. 11.12.2002. (*)

In the circumstance stated above, you are requested kindly to take necessary action for modification of Annexure - II of the GO referred to.

Submitted

[Signature]
26.5.03

CP-①

CP-②

CP-③

Director, SUDA
-OND-SUDA-15/98
(Pt-VI) 171 dt
26.5.03
Secy. n/a. Dept
& Chairman, SUDA

Sub: Continuation of IPP-VIII & IPP-VIII (Extension) Programme

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In the circumstance stated above, you are requested kindly to take necessary action for modification of Annexure - II of the GO referred to.

Submitted

[Signature]
26.5.03

Notes above may kindly be seen for n.a. in this regard.

[Signature]
27/5/03

CIP-①

** CIP-②

CIP-③

Director, SUDA
OND-SUD-15/98
(Pt. VI) 171 dt
26.5.03
Secy, M.A. Dept
& Chairman, SUDA

SUDA

C/P ③

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-15/98(P1-VI)/ 595

11.12.2002
Date

From: Adviser (Health)
SUDA

To: The Secretary,
Municipal Affairs Dept.
Govt. of West Bengal
Writers' Building

**Sub: Revised Budget Estimate for 2002-2003 and Budget Estimate for 2003- 2004
under Non Plan-Maintenance of IPP-VIII (Extn) activities in Additional
Cities during Post Project period**

Sir,

For the current FY 2002-2003, MA Dept. was requested for providing Rs. 368.46 Lakhs for maintenance of IPP-VIII (Extn) activities during July, 2002 to March, 2003. The Revised Budget Estimate for the said period has been reduced to the amount of Rs. 207.32 Lakhs. The areas of reduction are: Procurement and supply of drugs, Training / workshop, SUDA HQ level establishment, and contingency provision. The working sheet of the said Revised Budget is placed in annexure-I.

The O & M budget for FY 2003-2004 has been worked out to the tune of Rs.409.86 Lakhs. The reasons for increase of the budgetary amount than that of the previous year are: 12 months' cost estimate instead of 9 months' in the previous year, full Operationalisation of O.P.D cum M.H. & Diagnostic Centres, Cost of IPP-VIII (Extn)- HQr establishment, provision of drugs to different Health Facilities and extended scope of training / workshop. The working sheet of the Budgetary calculation are placed in Annexure-II

To summarise, the Revised Budget for FY 2002-2003 and Budget Estimate for FY 2003-2004 for maintenance of IPP-VIII (Extn) activities are

Revised Budget Estimate for FY 2002-2003	Rs. 207.32 Lakhs
Budget Estimate for FY 2003 - 2004	Rs. 409.86 Lakhs

Extreme economy has been exercised in preparation of the Budget. Provision for fund as proposed has been arrived at after maximum reduction of expenditure on various components of maintenance activities of IPP-VIII (Extn) programme

Encls. as stated

Yours faithfully,
[Signature]
Adviser (Health) 11/12/02

Annexure - II

IPP-VIII-(Extn.)

O & M Budget from April,2003 to March,2004

ITEM	Revised O & M Budget from 01.04.2003 to 31.03.2004 (Rs. In Lakhs)
1.Honorarium including honorarium to Attendant, Sweeper & Night Guard and Puja Ex-gratia	187.21
2.Remuneration	35.40
3. Training / Work shop	8.40
4.O&M (Contingency)	61.80
5.Drugs & Medicines for HPs, OPDs & MHS	117.05
TOTAL	409.86

appropriation
by Finance
Dept.

54.00 (10+2)

25.60 (10+10)

:- Working Sheet :-

1 Honorarium

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. HHWs @ Rs. 750/- (1090 x 750) *(Ex-gratia H.H.W. 1090 x 1000/- = 10,90,000 F.T.S. 250 x 1000/- = 2,50,000/- A.N.M. 70 x 1000/- = 7,00,000/- Lab. Tech 11 x 1000/- = 11,00,000/- Store Keeper 35 x 1000/- = 35,00,000/- Sweeper, GDA & Night Guard 127 x 1000/- = 12,70,000/- Sub-Total = 15,83,000/-)* **Rs.15.83 Lakhs to be added to honorarium	8.17	98.04
b. FTSs @ Rs 920/- (250 x 920)	2.30	27.60
c. Pt M.Os @ Rs 1600/- (70 x 1600)	1.12	13.44
d. A.N.M. @ Rs 1250/- (70 x 1250)	0.88	10.56
e. Clerk cum SK @ Rs 850/- (35 x 850)	0.30	3.60
f. Lab Tech @ Rs 1200/- (11 x 1200)	0.13	1.56
g. Sp. Doctor @ Rs 1600/- (33 x 1600)	0.53	6.36
h. Attendant @ Rs 650/- (57 x 650)	0.38	4.56
i. Sweeper @ Rs 450/- (11 x 450)	0.26	3.12
j. Night Guard @ Rs 450/- (11 x 450)	0.05	0.60
SUB-TOTAL	14.12	169.44
K. Man- power for medical diagnostic centre 1. administrative management professional-1 @ Rs.3500/- pm	0.035	0.42
2. Radiologist -1 @ Rs 2500/- pm	0.025	0.30
3. Pathologist -1 @ Rs 2500/- pm	0.025	0.30
4. Sonologist -1 @ Rs 2500/- pm	0.025	0.30
5. Technician & Radiographer -2 @ Rs 1500/- each pm	0.030	0.36
6. Cashier cum clerk-1 @ Rs 1000/- pm	0.01	0.12
7. Attendant -1 @ Rs 650/- pm	0.007	0.08
8. Sweeper -1 @ Rs.450/- pm	0.005	0.06
Sub-total	0.162	1.94
TOTAL	14.28	(169.44 + 1.94 + * 15.83) = 187.21

2. Remuneration

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. At H.Q Level - IPP-VIII (Extn) 2 Doctors @ Rs.15,000/-pm each 1 Computer Asst./Programmer @Rs 5000/-pm	0.30 0.05	3.60 0.60
b. At ULB Level: CD Specialist @ Rs 2225 - pm (50 % of 4500/-) (2225 x 10)	0.23	2.76
c. At OPD cum MH Level M.O @ Rs. 5500/- (22 x 5500) Nurse @ Rs. 3500/- (33 x 3500)	1.21 1.16	14.52 13.92
TOTAL	2.95	35.40

3. Training / Work shop at H.P. Level @ Rs. 2000/- pm/H.P.

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. Continuing Education b. Re-orientation Training c. Skill upgradation training of Health Care Providers d. Sensitising training of Councillors / Opinion leaders e. Exchange visits	0.70	8.40

4. O & M (Contingency)

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. Sundries for SHP (@500/- (250 x 500))	1.25	15.00
b. Sundries for H.P.@ Rs. 5000/- (35 x 5000)	1.75	21.00
c. Sundries for OPD cum MH @Rs.10,000/- (11 x 10000)	1.10	13.20
d. Sundries for Medical Store @Rs.3 000/- (10 x 3000)	0.30	3.60
e. Sundries for Diagnostic Centre @ Rs.5,000/- (11 x 5000)	0.55	6.60
f. Sundries at HQ level for vehicle and mobility @ Rs.20,000/- pm	0.20	2.40
TOTAL	5.15	61.80

5. Drugs & Medicines

Item of Expenditure	Expenditure for 1 month (Rs. In lakhs)	Expenditure for 12 months (Rs. In lakhs)
a. For H.P. @ Rs.2.15 Lakhs / year(35 x 2.15)	-	75.25
b. For OPD @ Rs.1.80 Lakhs / per year (11 x 1.80)	-	19.80
c. For MH @ Rs. 2.00 Lakhs / per year (11 x 2.00)	-	22.00
TOTAL	-	117.05

UHIP • KMDA
URBAN HEALTH IMPROVEMENT PROGRAMME

Kolkata Metropolitan Development Authority

Unnayan Bhavan, Bidhannagar, 'G' Block, 3rd floor, Kolkata-700 091

☎ 334-5257/337-0697/358-6771, FAX No. : 358-3931 E-mail : cmdaipp8@vsnl.net



Date : _____

No.

No. 233 /CMDA/FW(US)/Budget/98

Dated : 05.12.2002

From : Ms. R. Sen, IAS
Special Secretary, KMDA
& Project Director, IPP-VIII, Kolkata

To : Shri D. Mukhopadhyay, IAS
Secretary, Municipal Affairs Deptt.,
Govt. of West Bengal, Writers' Buildings,
Kolkata - 700 001.

Sub. : Revised Budget Estimate for 2002-2003 and Budget Estimate for 2003-2004
under Non Plan-Maintenance of IPP-VIII activities in Kolkata Metropolitan
Area beyond Post Project period.

Sir,

Kindly refer to your letter no. 895-S/02 dated 19.07.2002 regarding maintenance
of IPP-VIII activities during the post project period with financial assistance to be
provided by the Municipal Affairs Department.

For the current financial year 2002-2003, we had requested the Municipal Affairs
Deptt. for providing Rs. 1325.74 lakhs for Maintenance of IPP-VIII activities against
which Rs. 407.00 lakhs only has been provided in the State Budget during the financial
year 2002-2003.

It may be mentioned in this connection that at the instance of the Apex
Committee of IPP-VIII under the chairmanship of the Chief Secretary, Govt. of West
Bengal, a committee of Secretaries was constituted by the MA Deptt. to scrutinize the
requirement of funds for post project maintenance of IPP-VIII. The Committee, under the
chairmanship of the Principal Secretary, U.D. Deptt., Govt. of West Bengal, examined
the Budget Estimates of IPP-VIII, KMDA for 2001-2002 (9 months) and 2002-2003 (12
months) for Rs. 9.36 crores and Rs. 13.25 crores respectively on 22.05.2002 and found
the proposed expenditure to be reasonable to sustain the activities without affecting the
quality of services.

(Contd..)

R. K. Biswas
USD

Pl obtain RE &
BE estimate for IPP
(extra) from Dr. Ganguly
&
put up together
signature

9/12/02



URBAN HEALTH IMPROVEMENT PROGRAMME

Kolkata Metropolitan Council, Bidhannagar

Unnayan Bhavan, Bidhannagar, 'G' Block, 3rd floor, Kolkata-700 091

☎ 334-5257/337-0697/358-6771, FAX No. : 358-3931 E-mail : cmdaipp8@vsnl.net

No. _____

Date : _____

-2-

However, at the instance of Secretary, MA Deptt., Govt. of West Bengal in May, 2002, a further reassessment was made to ascertain the minimum amount of fund absolutely required after keeping in abeyance some items of expenditure that could be deferred for a year or so and also keeping 7.5% vacant posts unfilled. After such drastic reduction the total expenditure proposed during the current financial year 2002-2003 was scaled down from Rs. 13.25 crores to Rs. 10.52 crores. The revised budgets were handed over to the Secretary, MA Deptt. by the Chief of Health, IPP-VIII on 20.05.2002 personally.

Accordingly, we are now submitting herewith the Revised Budget for 2002-2003 and the Budget Estimate for 2003-2004 for maintenance of IPP-VIII activities with proper justification and supporting documents as indicated below :

Revised Budget Estimate for 2002-2003	:	Rs. 10.52 crores ✓
Budget Estimate for 2003 - 2004	:	Rs. 12.25 crores ✓

Provision for funds as proposed above has been arrived at after maximum reduction of expenditure on various components of maintenance activities of the IPP-VIII Programmes. So far KMDA has received Rs. 5.94 crores only for post project maintenance of IPP-VIII activities during the current financial year (2002-2003). The Balance amount of Rs. 4.58 crores (Rs. 10.52 crores - Rs. 5.94 crores) due for the current year may kindly be released immediately to meet the committed expenditure for the year.

It is also requested that necessary action may kindly be taken to provide for funds in the Revised Budget Estimate for 2002-2003 and Budget Estimate for 2003-2004 as proposed above in the State Budget for Post Project Maintenance of IPP-VIII, Kolkata.

Encl. : As stated.

Yours faithfully,

Roshni Sen 5/12/2002

(Roshni Sen)

Special Secretary, KMDA &
Project Director, IPP-VIII.

Annexure - I

[Enclosure to G.O. No..631./MA/N/C-10/1G-7/2002 Dated, Kolkata, the 28th April, 2003]

Health Administrative Units...116 nos.	
HHW	3713 nos. @ Rs.750/- per head per month
FTS	735 nos. @ Rs. 920/- per head per month
STS	232 nos. @ Rs. 1050/- per head per month
Storekeeper	116 nos. @ Rs. 850/- per head per month
Sweeper	116 nos. @ Rs. 450/- per head per month
Attendant	232 nos. @ Rs. 650/- per head per month
PTMO	232 nos. @ Rs. 1600/- per head per month
ESOPD - 25	
PTMO	50 nos. @ Rs. 1600/- per head per month
Nurses	25 nos. @ Rs. 1200/- per head per month
Laboratory Assistant	25 nos. @ Rs. 850/- per head per month
Pharmacist-cum-Store Keeper	25 nos. @ Rs. 850/- per head per month
Attendant	50 nos. @ Rs. 650/- per head per month
Sweeper	50 nos. @ Rs. 450/- per head per month
Maternity Home with Clinic - 23	
Specialist Doctors in 3 discipline	in each centre @ Rs. 1000/- per head per month
Medical Officer	2 nos. in each centre @ Rs. 181/- per head per day
Nurse	3 nos. in each centre @ Rs. 150/- per head per day
Ayachs	4 nos. in each centre @ Rs. 1500/- per head per month
Laboratory Tech. Cum Store Keeper	1 no. in each centre @ Rs. 2500/- per head per month
Regional Diagnostic Centre - 8 nos.	
Manager	1 in each centre @ Rs. 3500/- per head per month
Radiologist	1 in each centre @ Rs. 2500/- per head per month
Pathologist	1 in each centre @ Rs. 2500/- per head per month
Sonologist	1 in each centre @ Rs. 2500/- per head per month
Technician & Radiographer	3 in each centre @ Rs. 1500/- per head per month
Cashier-cum-Clerk	1 in each centre @ Rs. 1000/- per head per month
Attendant/Sweeper	2 in each centre @ Rs. 750/- per head per month
Assistant Health Officer	40 nos. @ Rs. 4750/- per head per month
Full time Staff Nurse	40 @ Rs. 3750/- per head per month

28.4.03
Secretary to the
Government of West Bengal

Annexure - II
 [Enclosure to G.O. No..631./MA/N/C-10/1G-7/2002 Dated, Kolkata, the 28th April, 2003]

Staff Pattern for IPP - VIII (Extension) - 10 towns

<u>Block level</u>	
Honorary Health Worker	1090 nos. @ Rs. 750/- per head per month
<u>SHP level</u>	
FTS	250 nos. @ Rs. 920/- per head per month
<u>HP level</u>	
PTMO	70 nos. @ Rs. 1600/- per head per month
ANM	70 nos. @ Rs. 1250/- per head per month
Clerk cum Stroke Keeper	35 nos. @ Rs. 850/- per head per month
Attendant	35 nos. @ Rs. 650/- per head per month
Sweeper	35 nos. @ Rs. 450/- per head per month
<u>OPD-cum-Maternity Home level</u>	
Full time Medical Officer	22 nos. @ Rs. 5500/- per head per month
Nurse	33 nos. @ Rs. 3500/- per head per month
Specialist Doctors in 3 Disciplines	33 nos. @ Rs. 1600/- per head per month
Laboratory Technician	11 nos. @ Rs. 1200/- per head per month
Attendant	22 nos. @ Rs. 650/- per head per month
Storekeeper	22 nos. @ Rs. 450/- per head per month
Night Guards	11 nos. @ Rs. 450/- per head per month

↓
Sweeper

22 nos. @ 450/-

Secretary to the
 Government of West Bengal

28.4.07

Sub : Approval for creation of posts in respect of Management Cells of DFID assisted West Bengal Health Sector Development Initiative : Pilot Support to expanding Honorary Health Worker Scheme to 11 new Municipalities.

A pilot project for one year with DFID Support to extend the HHW scheme is going to be launched shortly in 11 new municipalities i.e. Kochbihar, Jangipur, Baharampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Kalna, Krishnanagar and West Medinipur outside KMA. Initial meeting chaired by MOS, M.A. Dept. was held on 02.09.2003 with Chairperson of ULBs and DHFW to discuss preliminary actions to be taken.

2 (two) Management Cells i.e. Central Co-ordinating Cell (CCC) at SUDA and Municipal Management cell (MMC) at ULB have been set up in the project memorandum for implementation, management & supervision of the said project. Accordingly, a proposal for sanction for creation of posts for CCC at SUDA & MMC for 11 municipalities have been prepared separately and are enclosed.(Annexure - A & B)

Initially, the project is for one year for development of system. A compact month wise work schedule has been set out to achieve the target. Immediate engagement of manpower is highly necessary to fulfill the objectives as well as for consideration towards continuation of the project by the donor agency beyond first year depending upon successful completion of 1st year's target. The manpower may be engaged for 6 months and later may be extended as per satisfactory performance. If any servicing Govt. / Semi Govt. servant is selected during the process his / her emoluments will be settled on the principle of Govt. procedure.

The salary liabilities against all the posts of CCC & MMC will be borne out of Project Fund where adequate provision has been kept and approved by DFID. There will be no exchequer burden on the State Govt.

Submitted for favor of kind approval.

[Signature]
17-9-03
P.O. HEALTH SUDA

o.m.n: 52224-12096
11/81
17.09.2003
Director, SUDA

Central Co-ordinating Cell (CCC) at SUDA

Annexure - A

Sl. No.	Category of Personnel	Qualification	Experience	No. of Post Required	Person already in place	Person to be procured	Scale of Pay (In. Rs.) (If deputed from Govt.)	Consolidated Pay per month (In case of contractual engagement)
1.	Consultant	MBBS from recognized University.	Should have expertise in foreign assisted community based health programmes centred through HHW system for plan formulation, implementation including training, MIES & I.E.C., overall management along with preparation of project completion report at least for 10 yrs.	1	NIL	1	Scale - 19 14300-4000-18300	Basic - Rs. 14300/- DA - Rs. 6435/- HRA - Rs. 2000/- Total - Rs. 22735/- Say...Rs. 22000/-
2.	Project Officer	Do	Should have intimate knowledge regarding planning implementation, monitoring & supervision of Maternity & Child Health, Reproductive Health, Public Health and adequate experience of running similar type of community based health projects in the municipalities.	1	NIL	1	Scale - 18 1200-375-18000	Basic - Rs. 12000/- DA - Rs. 5400/- HRA - Rs. 1800/- Total - Rs. 19200/- Say...Rs. 19000/-
3.	Medical Specialist	Do.	Should have field experience of supervision, monitoring & training in similar type of projects.	2	NIL	2	Scale - 17 10000-325-15525	Basic - Rs. 10000/- DA - Rs. 4500/- HRA - Rs. 1500/- Total - Rs. 16000/-
4.	CD Specialist	Bachelor degree from recognized University.	Should have adequate knowledge of community based programme / community participation, need assessment, experience in working with community based health programmes.	1	NIL	1	Do	Do

Sl. No.	Category of Personnel	Qualification	Experience	No. of Post Required	Person already in place	Person to be procured	Scale of Pay (In. Rs.) (If deputed from Govt.)	Consolidated Pay per month (In case of contractual engagement)
5.	Accounts Officer	Bachelor degree from recognized University.	Should have knowledge of accounting in State Govt. / Central Govt. / autonomous body. Adequate experience in handling accounts independently in similar type of projects.	1	NIL	1	Scale - 16 8000-275-13500	Basic - Rs. 8000/- DA - Rs. 3600/- HRA - Rs. 1200/- Total - Rs. 12800/- Say... Rs. 12500/-
6.	MIES Officer	Do.	Should have knowledge in handling Information System & Analysis / Progress reporting in State Govt. / Central Govt. / autonomous body. Adequate experience in Health Information System.	1	NIL	1	Do	Do
7.	Data Entry Operator	Bachelor degree from recognize University and Course in Computer Technology	Should have knowledge in Data Entry.	1	NIL	1	Scale - 6 3350-90-3800-6325	Basic - Rs. 3350/- DA - Rs. 1507/- HRA - Rs. 502/- Total - Rs. 5359/- Say...Rs. 5000/-
8.	Clerk cum Store-keeper	Bachelor degree from recognized University.	Should have adequate knowledge and experience in office work in State Govt. / Central Govt. / autonomous body.	1	NIL	1	Do	Do
9.	Attendant	School Final	Should have adequate knowledge and experience in office work.	1	NIL	1	Scale - 1 2600-55--4175	Basic - Rs. 2600/- DA - Rs. 1170/- HRA -Rs. 390/- Total - Rs. 4160/- Say...Rs. 4000/-

Municipal Management Cell (MMC) for 11 Municipalities

Sl. No.	Category of Personnel	Qualification	Experience	No. of Post Required @ 1 / Mpl.	Person already in place	Person to be procured	Scale of Pay (In. Rs.) (If deputed from Govt.)	Consolidated Pay per month per head (In case of contractual engagement)
1.	AHO	MBBS degree from recognized University.	Knowledge in Community Health / maternity & child health programmes.	11	NIL	11	Scale - 16	Rs. 8000/-
2.	Community Development Officer	Bachelor degree for recognized University.	Knowledge and field experience in community development activities in State / Central Govt. / Autonomous body.	11	NIL	11	Do	Rs. 8000/-
3.	PHN training	Nursing degree from recognized University.	Adequate knowledge & experience in the field of public health including MCH and training.	11	NIL	11	Scale - 9	Rs. 6500/-
4.	Data Entry Operator	Bachelor degree from recognize University and Course in Computer Technology	Should have knowledge in Data Entry.	11	NIL	11	Scale - 6	Rs. 5000/-
5.	Accounts Assistant	Bachelor degree for recognized University.	Should have knowledge experienced in dealing accounting system.	11	NIL	11	Scale - 9	Rs. 6500/-
6.	Clerk cum Store-keeper	Bachelor degree for recognized University.	Should have knowledge and experience in office work.	11	NIL	11	Scale - 6	Rs. 5000/-
7.	Attendant	School Final	Do.	11	NIL	11	Scale - 1	Rs. 4000/-

**Sub : Engagement of Dr. N. G. Gangopadhyay on Contractual
Basis as Consultant, Health, SUDA.**

As per decision of the authority, the services of Dr. N. G. Gangopadhyay is being utilised as Adviser, Health, SUDA since 09.04.2003 on payment of sitting fee @ Rs. 250/- per day (vide order no. SUDA-20/2003/57 dt. 09.04.2003). * His present tenure is upto 30th September, 2003.

* CP - 1

In addition to the existing two health programmes i.e. IPP-VIII (Extn) O & M Phase and Active Phase of RCH-Sub Project Asansol which has been extended upto March, 2004, a new programme assisted by DFID for Pilot Support to expanding HHW Scheme to 11 Municipalities in non-KMA is going to be launched shortly. The initial and detailed DFID project proposal was prepared by Dr. N. G. Gangopadhyay. As such he is well conversant with this community based health programmes centred through HHW for plan formulation, implementation including training, MIES and I.E.C. matters. Moreover, he has got expertise and vast experience in the similar type of projects i.e. CUDP-III, CSIP, IPP-VIII, IPP-VIII (Extn) and RCH-Sub Project Asansol where he worked as Director / Adviser.

The RCH-Sub Project Asansol is in the final stage for completion where more efforts are to be paid to gear up the action plan for consolidation. Moreover, prior to launching of DFID project, host of activities like regular contact with chairperson and Health & FW Dept., preparation of guidelines, training curriculum, sensitization of elected representatives along with community of the concerned municipalities are to be initiated and implemented as per the work plan approved by GOI / DFID. These huge tasks can not be handled by only one Health Professional (Project Officer) available in the present set up of Health Wing, SUDA. Moreover, regular advices on different Medico-Technical issues are required to be discussed and sorted out promptly with one Health Expert for smooth and effective launching of the project.

In view of all stated above, it is proposed that Dr. N. G. Gangopadhyay may be considered for engagement as full time Consultant, Health, SUDA on contractual basis for six months at present wef 01.10.2003 as a special case, so that his advices may be readily available for all the three (3) projects specially DFID assisted project run by SUDA.

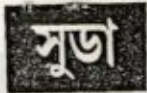
Contd. to P-2.

His consolidated remuneration may be fixed at Rs. 20,000/- per month. Till the said post is sanctioned by the authority for DFID project, the expenditure incurred towards his remuneration may be borne out of RCH-Asansol Fund provided by World Bank, where adequate budget provision exists. There will be no exchequer burden on the State Govt.

Submitted for kind approval.

U.O. No. SUDA -
120/96(Pt. IV)/80
dt. .09.2003.

Director,
SUDA



রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ০৯১, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 091, West Bengal

ক্রমিক নং SUDA- 20/2003/ 57

তারিখ 09.04.2003

ORDER

As per decision taken in the meeting regarding Re-structuring of Urban Health Set-up held in the chamber of Minister-of-State, Municipal Affairs Department and Vice Chairperson, KMDA on 28th March, 2003, the services of Dr.N.G. Gangopadhyay will be utilised, as and when required, as Advisor, Health, SUDA on payment of sitting fee @Rs.250/- per day for the period upto 30th September, 2003.

The expenditure shall be booked under RCH Sub-Project.

G.C. Banerji 9/4/03
(G.C. Banerji)
Director, SUDA

SUDA- 20/2003/ 57 / 117

09.04.2003

Copy for information to :-

1. The Secretary, M.A. Department.
- This is as per his verbal instruction in this regard.
2. Shri D.C. Chakraborty, Joint Secretary, M.A. Department.
3. Dr. Shibani Goswami, Project Officer, IPP-VIII (Extn.)
4. Finance Officer, Health
5. Accounts Officer, CMU & SUDA
6. The OSD & Administrative Officer, SUDA
7. Dr. N.G. Gangopadhyay, Advisor, Health, SUDA.

G.C. Banerji 9/4/03
(G.C. Banerji)
Director, SUDA

Sub : Continuation of Health Cell at SUDA & retention of existing manpower at SUDA and Asansol Municipal Corporation till 31.03.2004.

In the meeting held in the Chamber of Hon'ble MOS, M.A. Dept. and Vice-Chairman, K.M.D.A. on Urban Health set up on 28.03.2003 *, it was decided that the Health Cell at SUDA with the following personnel will continue to work till September, 2003. Subsequently an order bearing no. 1153-S/03 dt. March 31, 2003 ** was issued in this regard. This G.O. also sanctioned continuation of staff of M & S Cell and grass-root level functionaries at Asansol Municipal Corporation till 30.09.2003.

Health Cell at SUDA :

Name	Designation
Dr. Shibani Goswami	Project Officer
Sri S. Pal	Finance Officer
Sri S.K. Lahiri	MIES Officer
Sri P.R. Majumder	Clerk cum Typist

The said Cell would look after both the Projects i.e. RCH-Sub Project Asansol and IPP-VIII (Extn).

It was also decided that from October, 2003 all the components of Urban Health Improvement Programme (UHIP) will be looked after by a single cell at K.M.D.A. *

In the meantime a communication has been received from GOI, MOH & FW bearing memo no. L. 19012/40/96-AP-I dt. 22nd April, 2003 *** informing that the implementation period of RCH-Sub Project Asansol has been extended upto 31st March, 2004.

The Health Staff of SUDA mentioned above are well conversant with the working of both the projects RCH-Sub Project Asansol and IPP-VIII (Extn) since inception. To maintain continuity and smooth & effective supervision and monitoring of the active phase of RCH-Sub Project Asansol and O & M phase of IPP-VIII (Extn), it is felt that both the above mentioned projects be manned from SUDA till 31.03.2004. Moreover, it is to be mentioned that the staff of Health Cell at SUDA which at present is looking after both IPP-VIII (Extn) and RCH-Sub Project Asansol are paid from RCH-Sub Project Asansol fund provided by the World Bank where adequate budget provision exists. Therefore, there is no financial burden on state exchequer in this regard.

* C/P - 1

** C/P - 2

* C/P - 1

*** C/P - 3

In consideration of the facts and circumstances stated above and in view of granting of further extension of RCH-Sub Project Asansol till 31st March, 2004 by GOI, approval may kindly be accorded for the following :-

1. Instead of shifting RCH-Sub Project Asansol and IPP-VIII (Extn) components to K.M.D.A. under UHIP from October, 2003, these two aforesaid Projects may be manned from SUDA Health Cell upto March, 2004 and K.M.D.A. may be informed accordingly.
2. Retention of existing core essential staff of Health Cell SUDA from October, 2003 to March, 2004 with the existing terms and conditions. Expenditure will be borne out of RCH-Sub Project Asansol fund.
3. Retention of staff at M & S Cell and grass-root level functionaries of Asansol Municipal Corporation from October, 2003 to March, 2004. The expenditure incurred shall be booked under RCH-Sub Project Asansol fund.

Submitted to Director, SUDA for taking up the issue with the Secretary, M.A. Dept. for kind consideration and approval.

Director, SUDA

J. S. Sarmah
P.O. IPP-VIII Bdm.
27-6-03

Notes overleaf and above may kindly be seen. Since for the present establishments of Health Cell of SUDA, the expenses can be met out of RCH-Sub Project Asansol fund it may be considered whether the same set up can continue in SUDA upto March, 2004. to look after the works of both RCH-Sub Project Asansol and IPP-8 Extension programme.

R. S. Sarmah
30/6/03

Secretary, M.A. Dept.
2
Chairman, SUDA

L.19012/40/96-API
Govt.of India
Ministry of Health & Family Welfare
Deptt.of F.W.

C/P-3

Nirman Bhawan, New Delhi
Dated the 22nd April, 2003



28 APR 2003

To,

Dr.N.G.Gangopadhyay,
Adviser(Health),
State Urban Development Agency,
H-C Block. (II.GUS Bhawan)
Sector III, Salt Lake, Bidhannagar,
CALCUTTA

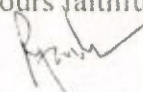
SUB: RCH Sub-project-ASANSOL:-Extension of sub project implementation period.
Sir,

I am directed to refer to your letter No.SUDA/120/96 (ET-IV)/122 dated 25th March, 2003 submitting therewith component wise progress report of the sub project along with Action Plan for the period April-September, 2003 and to inform you that the sub project implementation period has been extended up to 31st March, 2004. You are therefore requested to kindly furnish Action Plan for the entire financial year i.e. April, 2003 to March, 2004 keeping in view the following observations:

- (i) Only those approved activities are to be undertaken during the extended period where sufficient saving is available.
- (ii) In cases where additional funds are required for completing approved activities by diverting funds from other components under the sub project, detailed justification may kindly be furnished.
- (iii) It is seen from the Action Plan that out of the proposed budget of Rs.112.12 lakhs, approximately Rs.96.00 lakhs is for salaries TA/DA and operating cost and a little amount of approximately Rs.16.00 lakhs is for other sub project activities. You are requested to kindly furnish detailed justification for proposing Rs.44.77 lakhs for salaries, TA/DA and honorarium and Rs.51.18 lakhs for operating cost in only 6 months period i.e. April to Sept., 2003.
- (iv) Detailed justification for additional requirement under other components viz IEC, Innovative Scheme and Drugs and Supplies may kindly be furnished.
- (v) The End Line Survey should be commenced only after obtaining specific approval of Government of India. For this a separate proposal may please be sent containing TORs, mechanism, required time period, keeping in view the extended time period of project implementation.

In view of the position explained above, you are requested to kindly prepare the Action Plan for the entire year i.e. April 2003 to March, 2004 keeping in view the above observations and furnish the same urgently for examination and approval.

Yours faithfully,


(R.N. YADAV)
DESK OFFICER (AP-1)

CP-②

GOVERNMENT OF WEST BENGAL
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001

No. 1153-5/03

March 31, 03

From D. Mukhopadhyay,
Secretary to the
Government of West Bengal.

To Shri G.C. Banerjee,
Director,
State Urban Development Agency,
Salt Lake, Kolkata.
FAX : 2358 5800

The Project Director,
RCH Sub Project, Asansol &
ADM, Asansol.

Sir,

Pursuant to the extension given to the RCH Sub Project in Asansol by another six months i.e. upto September, 03 as communicated by the Secretary of Family Welfare, Ministry of Health & Family Welfare, Government of India vide his letter dated 10th December, 02, it is hereby ordered that the staff of M & S Cell at the corporation level for the sub project as well as the grass root functionaries be retained for another six months i.e. upto 30.9.03. The cell at SUDA consisting of Dr. Shibani Goswami as Project Officer, Sri S. Pal as Finance Officer, Shri S.K. Lahiri as MIES Officer and Shri P.R. Majumdar, Clerk-cum-Typist shall look after the RCH Sub Project and also IPP VIII Extension Project till September 03. The expenditure for the cell at SUDA shall be booked under RCH Sub Project.

*OSD/A.O.
For n.a. Please.
3/31/03*

*A copy of this fax message may
be sent to Dr. S. Goswami Project Officer
for information.*

Director, SUDA

Adviser (Health)
May kindly see form.a.

*and
31.3.2003
3/31/03*

Yours faithfully,

31.3.03
(D. Mukhopadhyay)
Secretary

*Urban Development Agency
U. & M. 15/98 PE-II-c/225
31-3-03*

C/P-①

Proceedings of the meeting held in the chamber of the Minister of State,
Municipal Affairs Department and Vice-Chairperson, Kolkata
Metropolitan Development Authority on Urban Health
set up on 28th March, 2003 at 12.00 noon

The meeting was chaired by Smt. Anju Kar, Minister of State, Municipal Affairs Department and attended by Secretary, Municipal Affairs Department, Director, SUDA and Special Secretary, Kolkata Metropolitan Development Authority.

In the meeting Secretary, M.A. Department informed the Government of India's decision to extend RCH project till 2nd half of 03-04 (letter dated 10.12.02 of Secretary, Ministry of Health). In view of this it was decided that the cell at SUDA as shown in Annexure-I will continue to work till September, 03. Expenditure for the cell will be borne out of RCH fund. Dr. Shibani Goswami will take over as Project Officer. The staff of M & S Cell at ULB level as well as grass root functionaries be also retained upto 30.9.03 for the present.

IPP VIII work will continue to be looked after by the cell at KMDA as shown in Annexure-II, wherein the strength has been reduced from 23 to 19.

The services of Dr. B. Bhattacharyya & Dr. N.G. Gangopadhyay will be utilised, as and when required, both in the Apex Committee and also as Advisors on payment of sitting fee @ Rs.250/- per day.

From October all the components of Urban Health Improvement Programme (UIIP) will be looked after by a single cell at KMDA. KMDA will please suggest a suitable structure for the cell and attempts will be made to obtain experienced personnel on deputation including Doctors from Health & F.W. Department/Social Welfare Department or from open market.

A few meetings will be arranged in April with the project functionaries at different levels to review the performance of IPP VIII including Extension project & RCH project.

Anju Kar
31.3.03

(Anju Kar)
Minister of State
Municipal Affairs Department

ANNEXURE - I

CELL AT SUDA

Name	Designation
Dr. Shibani Goswami	Project Officer
Sri S. Pal	Finance Officer
Sri S.K. Lahiri	MIES Officer
Sri P.R. Majumder	Clerk cum Typist

STATUS REPORT
ON
IPP-VIII (Extn) - O & M
BURDWAN, DURGAPUR
&
RCH-SUB-PROJECT
ASANSOL
(June-2003)

SUDA
Health Wing

**IPP-VIII (Extn.)
Burdwan Municipality**

Date of launching : **January-2000**

End of Project with World Bank's Assistance : **June 30, 2002**

O & M Phase : **Beyond June 30, 2002 by Municipal Affairs Department, Govt. of West Bengal**

Overall status

1. **Population under the project** : 88,999
2. **No. of Blocks** : 136
3. **No. of Health Facilities** :

SL. No.	Particulars	Target	Achievement
1.	Blocks	136	136
2.	Sub Health Post	27	27
3.	Health Post	5	5
4.	O.P.D. cum M.H.	1	1 (O.P.D. functioning M.H. - yet to function.)

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	136	135
B.	At SHP Level		
	First Tier Supervisor	27	27
C.	At H.P. Level		
	MO (Part time)	10	10
	ANM	10	-
	Clerk Cum Store Keeper	5	4
D.	At O.P.D. cum M.H. Level		
	M.O.	2	2
	Nurse	3	3
	Laboratory Technician	1	1
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	3	3 (Specialist G & O engaged. Engagement of others under process.)
E.	UHIO	1	1

Contd. to P-2.

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	988	49.4	1987	91.2
TT(P.W.)	1172	58.6	1998	91.6
Institution Deliveries	980	50.2	1550	90.8
Immunisation Coverage of Infant				
BCG	374	19.2	1626	95.1
DPT III	311	15.9	1507	88.1
OPV III	312	15.8	1508	88.2
Measles	189	9.7	1406	82.4

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Sterilisation	3119	18.4	3783	24.2
IUD	35	0.2	150	1.0
CC Users	419	2.5	2177	13.8
OP Users	2996	17.7	5305	33.9

C. Vital Statistics

Demographic Indicators	Base Line	2002 - 2003
CBR (Per 1000 population)	20.7	17.1
CDR (Per 1000 population)	8.1	5.6
MMR (Per 1000 Live Births)	4.0	1.2
IMR (Per 1000 Live Births)	51.0	46.0
CPR (Per 100 Eligible Couple)	39.5	72.9

6. Speciality wise cases treated in O.P.D. (Upto June, 2003)

Obs. & Gyn.		Paediatrics		Medicines		ENT		Total	
B	NB	B	NB	B	NB	B	NB	B	NB
320	19	3187	21	5839	10	4	5	9350	55

Contd. to P-3.

7. **Functioning of Diagnostic Centre since 07.11.2002**

Pathology & Haematology		Bio-Chemistry		X-ray	
B	NB	B	NB	B	NB
183	26	25	5	103	34

8. **Health Fund generated** :

Health Fund generated	Imposition of House-hold level beneficiary charges	Mobilisation of NSDP Fund
Rs. 3,66,081/-	Yes	Yes

9.

Fund Released from July, 02 to March, 03	U.C. received by Health Wing, SUDA	Remarks
Rs. 2312600.00	Rs. 1954286.00	U.C. due for Rs. 358314/-

**IPP-VIII (Extn.)
Durgapur Municipal Corporation**

Date of launching : **January-2000**

End of Project with World Bank's Assistance : **June 30, 2002**

O & M Phase : **Beyond June 30, 2002 by Municipal Affairs Department, Govt. of West Bengal**

Overall status

1. **Population under the project** : 1,73,030
2. **No. of Blocks** : 229
3. **No. of Health Facilities** :

SL. No.	Particulars	Target	Achievement
1.	Blocks	229	229
2.	Sub Health Post	57	57
3.	Health Post	8	8
4.	O.P.D. cum M.H.	2	2 (O.P.D. functioning, 1 - M.H. started functioning since June, 2003).

4. **Health Man Power** :

SL. No.	Particulars	Target	Achievement
A.	At Block Level		
	Honorary Health Worker	229	222
B.	At SHP Level		
	First Tier Supervisor	57	57
C.	At H.P. Level		
	MO (Part time)	16	15
	ANM	16	9
	Clerk Cum Store Keeper	8	8
D.	At O.P.D. cum M.H. Level		
	M.O.	4	4
	Nurse	6	6
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	3 (Specialists in 3 disciplines work in 2 facilities).
E.	UHIO	1	1

Contd. to P-2.

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	1128	39.2	2408	91.2
TT(P.W.)	1105	38.4	2418	91.6
Institutional Deliveries	1058	40.4	2015	87.6
Immunisation Coverage of Infant				
BCG	503	19.2	2199	95.6
DPT III	416	15.9	2003	87.1
OPV III	414	15.8	2008	87.3
Measles	254	9.7	1905	82.8

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Sterilisation	3831	17.5	5073	18.8
IUD	75	0.3	556	2.0
CC Users	561	2.6	3909	14.5
OP Users	3420	15.7	8874	33.0

C. Vital Statistics

Demographic Indicators	Base Line	2002 - 2003
CBR (Per 1000 population)	17.1	14.3
CDR (Per 1000 population)	2.2	2.2
MMR (Per 1000 Live Births)	4.0	0.4
IMR (Per 1000 Live Births)	37.0	13.3
CPR (Per 100 Eligible Couple)	36.1	68.3

6. Speciality wise cases treated in O.P.D. (Upto June, 2003)

Obs. & Gyn.		Paediatrics		Medicines		Surgery		Total	
B	NB	B	NB	B	NB	B	NB	B	NB
1597	550	1080	253	1906	332	267	119	4850	1254

Contd. to P-3.

7. **Functioning of M.H.**

Out of 2 M.Hs, one started functioning since 23.06.2003.

Admission				Outcome	
Total		Maternity		Normal Delivery	
B	NB	B	NB	B	NB
3	0	3	0	3	0

8. **Functioning of Diagnostic Centre since 16.01.2003**

Pathology & Haematology		Bio-Chemistry		X-ray		USG		ECG	
B	NB	B	NB	B	NB	B	NB	B	NB
337	1054	174	734	208	581	54	227	0	1

9. **Health Fund generated :**

Health Fund generated	Imposition of House-hold level beneficiary charges	Mobilisation of NSDP Fund
Rs. 2,78,717/-	No.	No.

10.

Fund Released from July, 02 to March, 03	U.C. received by Health Wing, SUDA	Remarks
Rs. 3733195/-	Rs. 3400105/-	U.C. due for Rs. 333090/-

World Bank assisted RCH-Sub Project Asansol

Date of launching : August-1998

End of Project with World Bank's Assistance : March 31, 2004

Overall status

1. Population under the project : 2,53,501
2. No. of Blocks : 387
3. No. of Health Facilities :

SL. No.	Particulars	Target	Achievement
1.	Blocks	387	387
2.	Health Administrative Unit	13	13
3.	Sub-Health Centre	97	97
4.	O.P.D. cum M.H.	2	2
			(OPDs functioning M.Hs yet to function):
5.	Medical Store	1	1

4. Health Man Power :

SL. No.	Particulars	Target	Achievement
A.	<u>At Block Level</u>		
	Honorary Health Worker	387	387
B.	<u>At S.C. Level</u>		
	First Tier Supervisor	97	97
C.	<u>At H.A.U. Level</u>		
	MO (Part time)	26	9
	STS	26	14
	Clerk Cum Store Keeper	13	-
D.	<u>At O.P.D. cum M.H. Level</u>		
	M.O.	4	4
	Nurse	6	4
	Laboratory Technician	2	2
	Specialist Doctors (General Medicine, Paediatrics, Obs. & Gyn.)	6	6
E.	<u>At Medical Store Level</u>		
	Store Keeper	1	1
F.	<u>At Management and Supervision Cell at ULB Level</u>		
	Assistant Health Officer	1	1
	Medical Supervisor	1	1
	PHN Training	1	1
	Account Assistant	1	1
	Statistical Assistant	1	1

Contd. to P-2.

5. Achievement of Development Objectives

A. Improving maternal and child health

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Maternal Health				
At least 3 Antenatal Check ups	2741	43.8	4871	91.5
TT(P.W.)	3241	51.8	4935	92.7
Institution Deliveries	3313	57.3	3950	84.2
Immunisation Coverage of Infant				
BCG	2463	42.6	4391	93.6
DPT III	2365	40.9	4353	92.8
OPV III	2423	41.9	4353	92.8
Measles	1787	30.9	4001	85.3

B. Reducing Fertility Among Slum Population

Parameters	Base Line		2002 - 2003	
	No.	%	No.	%
Sterilisation	8370	19.3	11588	22.3
IUD	347	0.8	748	1.4
CC Users	2255	5.2	6755	13.0
OP Users	6983	16.1	16837	32.4

C. Vital Statistics

Demographic Indicators	Base Line	2002 - 2003
CBR (Per 1000 population)	23.9	18.5
CDR (Per 1000 population)	12.4	6.7
MMR (Per 1000 Live Births)	3.0	1.1
IMR (Per 1000 Live Births)	60.0	30.1
CPR (Per 100 Eligible Couple)	41.4	69.1

6. Speciality wise cases treated in O.P.D. (Upto June, 2003)

Obs. & Gyn.		Paediatrics		Medicines		EYE		Surgery		TOTAL	
B	NB	B	NB	B	NB	B	NB	B	NB	B	NB
150	0	43	1	1304	0	32	0	55	0	1584	1

Contd. to P-3.

7. **Health Fund generated** :

Health Fund generated	Imposition of House-hold level beneficiary charges	Mobilisation of NSDP Fund	Realisation of O.P.D. Charges
Rs. 4,000/-	No.	No.	Yes

8. **Fund received from GOI till May, 03** : **Rs. 750.00 Lakhs**
Expenditure incurred upto May, 2003 : **Rs. 740.54 Lakhs**

DRAFT

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
BRANCH

C/P-③

No.

Date:

RESOLUTION

Many Urban Local Bodies (both within & outside Kolkata Metropolitan Area) of West Bengal implement Maternal & Child Health, Family Welfare, Reproductive & Child Health, and Public Health Programmes under various externally aided Projects. The Kolkata Metropolitan Development Authority (K.M.D.A.) undertakes Reproductive & Child Health (RCH) related activities in different ULBs of Kolkata Metropolitan Area under assisted Projects like World Bank funded CUDP -III, IPP-VIII and DFID funded CSIP. The CUDP III initiated during the year 1984-85 under Urban Development Dept., the IPP-VIII in 1994-95 under Municipal Affairs Dept. and CSIP during 1991-92 under Urban Development Dept. are in operation covering 5.60 Million Urban poor residing in slums or in similar condition in 41 ULBs in KMA. State Urban Development Agency (SUDA), undertakes RCH related activities in some non-KMA ULBs covering 8 Municipalities (Alipurduar, Balurghat, Darjeeling, EnglishBazar, Jalpaiguri, Kharagpur, Raiganj and Burdwan) and 3 Municipal Corporation (Asansol, Durgapur, Siliguri) under World Bank assisted Projects like IPP-VIII (Extn) and RCH-Sub Project Asansol. IPP-VIII (Extn) initiated during the year 1999-2000 and RCH-Sub Project Asansol in 1998-99 under Municipal Affairs Dept. covering 1.105 Million populations residing in slums or in similar conditions in non-KMA.

2. The broad objectives of the said assisted Projects are improvement of Health of the mother & child and adolescents, immunisation, control of communicable diseases, family planning, and awareness on STDs / HIV of the target beneficiary. These Projects follow an identical model and have an established net-work of Health Infrastructure viz. 6080 Blocks, 1216 Sub-Centres, 177 Health Administrative Units (HAU), 22 Maternity Homes (M.H.), 31 ESOPDs and 8 Regional Diagnostic Centres in KMA covering 37 Municipalities & 3 Municipal Corporations. The corresponding net-work of Health Infrastructure in non-KMA are 1477 Blocks, 347 Sub-Centres, 48 HAU/H.Ps., 13 ESOPD cum Maternity Homes and 13 Diagnostic Centres covering 8 Municipalities and 3 Municipal Corporations. Through the aforesaid health Infrastructure substantial no. of Health Functionaries from the grass-root level upto the referral units are engaged. 7557 grass-root level workers designated as Honorary Health Worker (HHW), play key role in delivering the services on fortnightly house-to-house visit covering 150 - 200 families each. There are Supervisors, Part Time Medical Officers, Nursing Personnel and Specialists to provide various services to the beneficiaries through the network of Health Infrastructure.

3. The Extended Specialized Out Patient Department (ESOPDs) and Maternity Homes (MHs) are created for rendering specialized OPD services and maternity care. The ESOPDs will cater services of multidisciplinary specialities viz. Medicine, Paediatrics, G&O, Surgery, Eye, ENT, Dental, Dermatology etc. The 10 - 20 bedded maternity homes are to provide institutional maternity and gynaecological care like confinements, caesarian section, MTP, sterilization operations and obstetrical & gynaecological operations.

4. The Health Infrastructures of specialized O.P.D. and M.H. are in dearth of Specialists, especially Gynaecologists in IPP-VIII (Extn) in non-KMA.

Therefore, the Governor is pleased to permit deputation of the practising and non-practising Specialists from Government hospitals on a part-time basis in different ESOPDs and MHs under IPP-VIII in KMA and IPP-VIII (Extn.) / RCH Sub-project in non-KMA. For MHs under IPP-VIII (Extn.) and RCH Sub-project Asansol in non-KMA, full time Gynaecologists are to be posted. The salary will be borne by the Department of Health & Family Welfare in all the cases.

5. Chairpersons of the concerned ULBs are to place specific requisition to Director of Health Services, West Bengal for such placement / posting.

(Asim Barman)
Principal Secretary
Health & F.W Department
Government of West Bengal

No.

Date:

Copy forwarded for information and / or necessary action to:

1. P S to MIC, Health & FW
2. P S to MIC, MA & UD
3. P S to MOs, Health & FW
4. P S to MOs, MA
5. Secretary, MA Dept.
6. Project Director, SHSDP-II
7. Director of Health Services, West Bengal
8. Director of Medical Education, West Bengal
9. Commissioner, Family Welfare
10. Special Secretary, K.M.D.A.
11. Sabhadhipati of Zilla Parishad – Jalpaiguri / Darjeling/ Malda/ Dakshin Dinajpur/ Uttar Dinajpur/ Burdwan/ West Midnapur
12. District Magistrate- Jalpaiguri / Darjeling/ Malda/ Dakshin Dinajpur/ Uttar Dinajpur/ Burdwan/ West Midnapur
13. Mayor / Chairperson, Alipurduar, Balurghat, Burdwan, Darjeeling, Durgapur, English Bazar, Jalpaiguri, Kharagpur, Raiganj, Siliguri Municipal Corporation / Municipality
14. Joint secretary (Project)
15. Joint Secretary (P & B)
16. Addl. Director of Health Services (Admn.)
17. Addl. Director of Health Services (AA & V)
18. State Family Welfare Officer
19. Chief Medical Officer of Health, Jalpaiguri / Darjeeling / Malda / Dakshin Dinajpur / Uttar Dinajpur / Bardhaman / West Medinipur
20. P A to Principal Secretary, Health & FW Department
21. Office File

410

**GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
BRANCH**

No. _____

Date: _____

RESOLUTION

Many Urban Local Bodies (both within & outside Kolkata Metropolitan Area) of West Bengal implement Maternal & Child Health, Family Welfare, Reproductive & Child Health, and Public Health Programmes under various externally aided Projects. The Kolkata Metropolitan Development Authority (K.M.D.A.) undertakes Reproductive & Child Health (RCH) related activities in 41 ULBs of Kolkata Metropolitan Area (KMA) under assisted Projects like World Bank funded IPP-VIII. The IPP-VIII initiated during the year 1994-95 under Municipal Affairs Dept. State Urban Development Agency (SUDA), undertakes RCH related activities in some non-KMA ULBs under World Bank assisted Projects like IPP-VIII (Extn) and RCH-Sub Project Asansol. IPP-VIII (Extn) initiated during the year 1999-2000 and RCH-Sub Project Asansol in 1998-99 under Municipal Affairs Dept. covering 1.105 Million populations residing in slums or in similar conditions in non-KMA.

2. The broad objectives of the said assisted Projects are improvement of health of the mother & child and adolescents, immunisation, control of communicable diseases, family planning, and awareness on STDs / HIV of the target beneficiary. These Projects follow an identical model and have an established net-work of referral Health Facilities Infrastructure viz. 22 Maternity Homes (M.H.), 31 ESOPDs and 8 Regional Diagnostic Centres in KMA covering 37 Municipalities & 3 Municipal Corporations. The corresponding net-work of Health Infrastructure in non-KMA are 13 ESOPD cum Maternity Homes and 13 Diagnostic Centres covering 8 Municipalities (Alipurduar, Balurghat, Darjeeling, English Bazar, Jalpaiguri, Kharagpur, Raiganj and Bardhaman) and 3 Municipal Corporation (Asansol, Durgapur, Siliguri). Through the aforesaid referral Health Facilities institutional RCH services are imparted to the beneficiaries.

3. The Laboratories / Diagnostic Centres are equipped with logistic support like Diagnostic X-ray, Ultra Sonography, Semi Auto analyzer etc. for catering radiological / pathological / biochemical investigation services. There is dearth of Laboratory Technicians and other Technical Assistants in the said Laboratory / Diagnostic Centres. To obviate the difficulty of running these equipped units and made fully functional for maximum utilization, services of Govt. Laboratory Technicians and other Technical Assistants may be made available on deputation on part/full time basis. The salary of such staff will be borne by Directorate of Health Services, West Bengal.

Therefore, Chairpersons of the concerned ULBs are to place specific requisition to Director of Health Services, Government of West Bengal for such placement / posting.

(Asim Barman)
Principal Secretary
Health & F.W Department
Government of West Bengal

No.

Date:

Copy forwarded for information and / or necessary action to:

1. P S to MIC, Health & FW
2. P S to MIC, MA & UD
3. P S to MOs, Health & FW
4. P S to MOs, MA
5. Secretary, MA Dept.
6. Project Director, SHSDP-II
7. Director of Health Services, West Bengal
8. Director of Medical Education, West Bengal
9. Commissioner, Family Welfare
10. Special Secretary, K.M.D.A.
11. Sabhadhipati of Zilla Parishad – Jalpaiguri / Darjeling/ Malda/ Dakshin Dinajpur/ Uttar Dinajpur/ Burdwan/ West Midnapur
12. District Magistrate- Jalpaiguri / Darjeling/ Malda/ Dakshin Dinajpur/ Uttar Dinajpur/ Burdwan/ West Midnapur
13. Mayor / Chairperson, Alipurduar, Balurghat, Burdwan, Darjeeling, Durgapur, English Bazar, Jalpaiguri, Kharagpur, Raiganj, Siliguri Municipal Corporation / Municipality
14. Joint secretary (Project)
15. Joint Secretary (P & B)
16. Addl. Director of Health Services (Admn.)
17. Addl. Director of Health Services (AA & V)
18. State Family Welfare Officer
19. Chief Medical Officer of Health, Jalpaiguri / Darjeeling / Malda / Dakshin Dinajpur / Uttar Dinajpur / Bardhaman / West Medinipur
20. P A to Principal Secretary, Health & FW Department
21. Office File



GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS: KOLKATA. 1

4P-2

No.1049/MA/N/C-10/1G-7/2002 Dated, Kolkata, the 23rd July, 2003.

From :- Shri P. Chakrabarti,
Joint Secretary to the Government of West Bengal.

- To :- 1. The Mayor/Chairperson,
Municipal Corporation/
Municipality/ Notified Area Authority.
2. The Director, State Urban Development Agency,
ILGUS BHAVAN, H.C. Block, Sector-III, Salt Lake City,
Kolkata-106.
3. The Chief Executive Officer,
Kolkata Metropolitan Development Authority,
Prashasan Bhavan, Plot No.DD-1, Sector-I,
Kolkata-64.
4. Project Officer, IPP-VIII (Extension),
ILGUS Bhawan, Salt Lake.

Sub :- Deputation of practising and non-practising specialist
Doctors and technicians of Government Hospitals to ESOPDS
and Maternity Homes under IPP-VIII, CUDP-III, CSIP-I(a)
& 1(b) in different Urban Local Bodies.

Sir,

I am directed to forward herewith a copy of letter no.
HF/O/MA/2044/CMDA/Health/2003 dated the 16th July, 2003 of the
Health & Family Welfare Department, Government of West Bengal on
the above noted subject, for your information and taking necessary
action.

Yours faithfully,


Joint Secretary.

No.1049/1(4)/MA/N/C-10/1G-7/2002 Dated, Kolkata, the 23rd July, 2003.

Copy with a copy of enclosure forwarded for information
to :-

1. P.S. to Minister-in-Charge/Minister-of-State of this
Department.
2. P.A. to the Secretary of this Department.
3. Health & Family Welfare Department,
Government of West Bengal,
Writers' Buildings,
Kolkata.


Joint Secretary.

Sub : Deputation of practising and non-practising specialist Doctors and Technicians of Government Hospitals to ESOPDS and Maternity Homes under IPP-VIII, CUDP-III, CSIP-1(a) & 1(b) in different Urban Local Bodies - modification of G.O.

G.O bearing no. HF/O/MA/2044/CMDA/Health/2003 dt. 16.7.2003* from the Dept. Of Health & FW, M.A Branch, with regard to the above subject, forwarded by the Jt. Secretary, Dept. of MA under memo no. 1049/M/N/C-10/IG-7/2002 dt. 23.7.2003** has been received by this office on 28.7.2003.

On perusal, it is observed that the two programmes i.e. IPP-VIII (Extn) and RCH-Sub Project Asansol, implemented by SUDA have not been included in the said G.O.

In this connection, it is stated that the draft resolutions⁽⁺⁺⁾ for the purpose submitted by KMDA had already mentioned for deputation of practicing & non-practising specialists and Laboratory Technicians for ESOPD cum MHs created under IPP-VIII (Extn) in 10 ULBs and RCH-Sub Project Asansol in Non-KMA. (Copy enclosed)

This issue was discussed in the meeting of MOS, MA Dept, held on 30.7.2003 at Unnayan Bhavan.

In the circumstances stated above, you are requested kindly to take necessary action for modification of G.O referred to at the earliest as the concerned non-KMA ULBs are facing difficulties for effective functioning of MHs and Diagnostics Centres.

Submitted.

S. S. Zimm
18.8.2003

Kindly extend the coverage of your order Dt 16.7.03 to include IPP-VIII (Extn) & RCH (Asansol) also.

* CP-①

** CP-②

(++) CP-③, ④

OMO-SUDA-15798
(7/178) dt. 1-8-03

Director, SUDA

G.O. No. 6422/22 dated 16.7.03

Arin...

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
M.A. BRANCH

No. HF/0/MA/2044/CMDA/Health/2003 dated Kolkata, the 16/7/2003.

From : The Joint Secretary to the
Government of West Bengal.

To : The Director of Health Services, West Bengal.

The undersigned is directed to say that the Department of Urban Development and Municipal Affairs proposed to this Department for deputation of practising and non-practising specialist doctors and technicians from the Govt. hospitals on a part-time basis to different Extended Specialised Out Patient Departments (ESOPDs) and Maternity Homes set up under IPP-VIII, CUDP-III, CSIP-1(a) & 1(b) in different Municipalities and Municipal Corporations etc. of this State.

In view of the above, the undersigned is directed by order of the Governor to say that this Department have no objection to allow the Practising Specialist doctors of the W.B.H.S. and the technicians of different Govt. hospitals to work on deputation on part-time basis in different ESOPDs and Maternity Homes etc. in different municipalities in addition to their normal duties and without detriment to their normal duties.

These officers/employees shall also be allowed to receive fee/remuneration from the Municipal Authorities subject to provision laid down under rule 62 of WBSR Pt.I. For the sake of uniformity, the rate of fees/remuneration etc. should be fixed by the Municipal Affairs Department, if necessary in consultation with this Department and Finance Department of this Government.

2. This order is issued with the concurrent of the Finance Deptt. vide U.O. No.2208 Group 'F' (Services) dt. 27.6.03.

Sd/-
Joint Secretary to the Government of
West Bengal.

No. HF/0/MA/2044/CMDA/Health/2002/1(100)

Copy forwarded for information & necessary action to :-

1. The Secretary, Municipal Affairs Department.

*** *** ***

14. P.S. to M.I.C. Deptt. of M.A. & U.D.

15. P.S. to M.O.S. Deptt. of M.A.

16. P.S. to M.I.C.(H)/M.O.S.(H), West Bengal.

dated Kolkata, the 16th July, 2003.

Sd/-S.Maity
Joint Secretary.