



Memo. No. CMU-25/2002(Pt.II)/308

Date : 25.05.2009

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairman
.....Municipal Corporation / Municipality

Sub : Meeting on work programme of KUSP funded projects :

1. Health
2. Local Economic Development
3. Capacity Building
4. Intra Municipal Infrastructure
5. Technical Expertise (Consultancy)
6. Slum Level Infrastructure

} for the year 2009-11

Sir / Madam,

You are aware that the KUSP Programme will end on **31st March 2011**. Keeping this in mind, we need to gear up and chalk out the programme of activities so that we may avail full benefit from the programme. In order to wind up the programme in March 2011, the last date for booking of expenditure after completion of work at site will be **31st December 2010** after which any unspent amount will lapse. Sincere attempt should, therefore, be taken so that the implementation may be completed well before **31st December 2010**. The last date of submission of schemes of different component of works to MED/CMU is **31.07.2009**. It transpires that until now only a few schemes has been submitted. Immediate action is, therefore, necessary to submit the schemes within the schedule time.

In view of above, a meeting will be held with your ULB. Venue, date and time of the meeting is enclosed. You are requested to kindly make it convenient to attend the meeting with persons (like Health Officer, Executive Officer, Town Project Officer, Urban Planner, concerned MIC/CIC and Engineer) of your ULB.

Thanking you,

Encl : As stated.

Yours faithfully,


(Arnab Roy)

Project Director, CMU

\\Server\sabyachi\Letter CMU, KUSP..3.doc

Copy for kind information to :

1. Principal Secretary, MA Deptt., GoWB
2. PS to MIC, MA & UD Deptt., GoWB

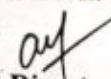

Project Director, CMU

Copy along with enclosure is forwarded to :

1. Director of Loical Bodies
2. Project Manager, CMU
3. Director, SUDA
4. Joint Director, ILGUS
5. Financial Adviser, CMU
6. Engineering Expert - 1, CMU
7. Poverty Monitoring Expert, CMU
8. OD Expert, CMU
9. Urban Planner, CMU
10. Economist, CMU
11. Health expert, CMU
12. Chief Engineer, MED -----

They are requested to please attend the meeting

He is requested to please send Engineer of the concerned Divn. relating to ULBs in the meeting.


Project Director, CMU

Venue : SUDA Conference Hall (2nd Floor)

Sl. No.	Name of ULB	Date of meeting	Time of meeting
1	Baranagar	15.06.2009	10.30 a.m. to 1.30 p.m.
2	Barasat		
3	Barrackpore		
4	Dum Dum		
5	Kamarhati		
1	Chandannagar M.C.	15.06.2009	2.00 p.m. to 5.00 p.m.
2	Baruipur		
3	Bhadreswar		
4	Halisahar		
5	Hooghly Chinsurah		
1	Madhyamgram	16.06.2009	10.30 a.m. to 1.30 p.m.
2	North Barrackpore		
3	North Dum Dum		
4	Rajarhat Gopalpur		
5	Titagarh		
1	Kanchrapara	16.06.2009	2.00 p.m. to 5.00 p.m.
2	Naihati		
3	Pujali		
4	Rishra		
5	Uluberia		
1	Bally	17.06.2009	10.30 a.m. to 1.30 p.m.
2	Bansberia		
3	Bidhannagar		
4	Budge Budge		
5	Howrah M.C.		
1	Baidyabati	17.06.2009	2.00 p.m. to 5.00 p.m.
2	Bhatpara		
3	Champdany		
4	Garulia		
5	Gayeshpur		

1	Khardah	}	18.06.2009	10.30 a.m. to 1.30 p.m.
2	Maheshtala			
3	New Barrackpore			
4	Panihati			
5	South Dum Dum			
1	Serampore	}	18.06.2009	2.00 p.m. to 5.00 p.m.
2	Kalyani			
3	Konnagar			
4	Rajpur Sonarpur			
5	Uttarpara Kotrung			



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/ 1187

Dt. .. 24.08.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Berhampore Municipality
P.O.- Berhampore,
Dist.- Murshidabad,
PIN - 742 101

Sub. : Administrative Approval and Financial Saction for purchase of First
AID Box with contents under Health Component of KUSP.

Ref: Your communication bearing no. 283/HHW/DFID/BM dt. 12.08.09

Sir,

Administrative Approval & Financial sanction is hereby accorded for purchase of additional eleven nos. of First Aid Box with contents for SHPs, HP, and MMC etc. as a special case, as requested for. The cost of one first aid box with content shall not exceed Rs.800/- (Rupees eight hundred) only.

The expenditure is to be met out of KUSP Fund available with you and is to be booked under the A/c Head "SHS-School Health Programme".

Thanking you.

Yours faithfully,


Project Manager, CMU

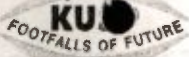
Memo No. .. CMU-94/2003(Pt. VII)/ 1187 / 1(3)
Copy forwarded to :

Dt. .. 24.08.2009

1. AFC, Berhampore Municipality
2. Accounting Support Agency, CMU
3. Health Expert, CMU


Project Manager, CMU

CHANGE MANAGEMENT UNIT (CMU)



23-11-09

NOTE

PD may like to recall that the meeting with the Chairpersons of KMA ULBs for the preparation of time calendar will be held on 26th & 27th November 2009. A copy of the format for getting the report from the ULBs for Slum Development work, Intra Municipal Infrastructure work, Local Economic Development, Capacity Building and Health is enclosed. If approved, we may circulate this format to the Chairpersons of the concerned ULBs and we also may request the concerned Experts to submit their time calendar at the earliest on the basis of the report of the ULBs so that we may send them to the Secretary, Municipal Affairs Department.

K.K.M. 23/11/09.

(Kallol Kr Mukherjee)
Project Manager, CMU, KUSP

Encl: As stated above.

~~Project Director, CMU, KUSP~~

[Signature]
23/11/09

QM

pl. circulate the copy of the format among our Experts and we may also share this with the ULB's.

kw
24/11/09.

EE-1.

ODE

Economist

PME

H.E

Report on allotment (2009 - December 2010) against different component of KUSP Fund

Name of ULB :

Report as on :

A. SLIF Component		Likely Expenditure during										Total (Rs.)
Sl. No.	Allotment (2009-Dec. 2010)	Name of slum	Value of AA&FS received (Rs.)	Start month	End month	Nov. - Dec. & Jan 10 (Rs.)	Feb. 10 (Rs.)	March 10 (Rs.)	April - June 10 (Rs.)	July - Sept. 10 (Rs.)	Oct. - Dec. 10 (Rs.)	
Total :												

B. IMIF Component		Likely Expenditure during										Total (Rs.)
Sl. No.	Allotment (2009-Dec. 2010)	Total no. of Schemes	Value of AA&FS received (Rs.)	Start month	End month	Nov. - Dec. & Jan 10 (Rs.)	Feb. 10 (Rs.)	March 10 (Rs.)	April - June 10 (Rs.)	July - Sept. 10 (Rs.)	Oct. - Dec. 10 (Rs.)	
Total :												

C. LED Component		Total no. of Schemes	Value of AA&FS received (Rs.)	Start month		End month		Likely Expenditure during						Total (Rs.)
Sl. No.	Allotment (2009-Dec-2010)			Month	No. of Nos. Schemes	Month	No. of Nos. Schemes	Nov. - Dec. 10	Feb. 10	March 10	April - June 10	July - Sept. 10	Oct. - Dec. 10	
Total :														

D. Capacity Building Component		Total no. of Schemes	Value of AA&FS received (Rs.)	Start month		End month		Likely Expenditure during						Total (Rs.)
Sl. No.	Allotment (2009-Dec-2010)			Month	No. of Nos. Schemes	Month	No. of Nos. Schemes	Nov. - Dec. 10	Feb. 10	March 10	April - June 10	July - Sept. 10	Oct. - Dec. 10	
Total :														

E. Health Component		Likely Expenditure during															
Sl. No.	Allotment (2009-Dec. 2010)	Nature of Scheme particulars	Value of A&FS received (Rs.)	Start month		End month		Likely Expenditure during					Total (Rs.)				
				Month	No. of Mths. span	Month	No. of Mths. span	Nov. - Dec. & Jan 10 (Rs.)	Feb. 10 (Rs.)	March 10 (Rs.)	April - June 10 (Rs.)	July - Sept. 10 (Rs.)		Oct. - Dec. 10 (Rs.)			
				Aug	span	Sept	span	3.53 Lacs (Nov. 09).									
Total :																	

Signature of Mayor / Chairperson



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Dr. Kallol Kr. Mukherjee
WBCS (Exe)
Project Manager

Memo. No. CMU-272/2005(Pt-VII)/2458

Date: 01.01.2010

From: Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To The Mayor,
Chandernagore Municipal Corporation
P.O. Chandernagore
Dist. Hooghly
Pin- 712136

Sub: Administrative Approval and Financial Sanction (AA&FS) against Incentive Fund allotment (Rs. 4, 00,000.00) during 2009-2010

Ref: Your letter no. 1A/3M/2009/237 dated 18.12.2009

Sir,

With reference to above, Administrative Approval & Financial Sanction for Rs 4,28,928/- (Rupees four lakh twenty eight thousand nine hundred twenty eight) only is hereby accorded for the work related to following project of Procurement and installation of Medical Equipment in Chandernagore Municipal Corporation from Incentive Fund (2009-10). The expenditure is to be incurred under the head of account "Incentive Fund of 2009-2010".

Sl. No.	Name of work		Allotment (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)	Remaining Amount (Rs.)
1.	Procurement and installation of Medical Equipment	Operation Table electro with Remote Control Electric Height & adjustable Back Rest, Trendelenburg & Reverse, Both side Tilting, complete with standard set of Stainless Steel Accessories.	400000.00	150000.00	150000.00	NIL
		Shadow less Operation Light double Dome Ceiling Mounted with 5+4 reflection satellite Cold White High Intensity Halogen light.		75000.00	75000.00	
		Pneumatic TOURNIQUET (Automatic		52000.00	52000.00	
		Power Drilling System with attachment		96928.00	96928.00	
		Diathermy		55000.00	*26072.00	
Total:			400000.00	428928.00	400000.00	

* Restricted to available Fund.

Kw.
Project Manager, CMU
Tanmay Ganguly



You are requested to please arrange to complete the work after observing necessary formalities. Kindly also find enclosed 'Procurement Guideline' which should be followed.

Thanking you,

Yours faithfully,

(Dr. Kallol Kr. Mukherjee)
(Project Manager, CMU)

Enclose: As stated

Copy to:

1. Director of Local Bodies
2. Project Director, CMU
3. Accounts Officer, CMU
- ✓ 4. Health Expert, CMU

Project Manager, CMU

Tarun Chandra



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS.
Project Director

Memo. No. CMU-272/2005(Pt-VII)/2497

Date: 05.01.2010

From: Bharat Chandra Saha, IAS
Project Director, CMU

To The Chairman,
New Barrackpore Municipality
P.O. New Barrackpore
Dist. North 24 Parganas
Pin- 743276

Sub: **Administrative Approval and Financial Sanction (AA&FS) against Incentive Fund allotment (Rs. 24,00,000.00) during 2009-2010**

Ref: Your letter no. NBM/PWD/2564/09 dated 29.12.2009

Sir,

With reference to above, Administrative Approval for **Rs 24,01,001/-** (Rupees twenty four lakh one thousand one) only is hereby accorded for the work related to the projects "Supplying, fitting & fixing for Children's Playing equipments for the Park & Health equipments" under New Barrackpore Municipality from Incentive Fund (2009-10). The total allotment of Incentive Fund in favour of your ULB is Rs. 2400000.00 (Rupees Twenty four lakh) only. Hence, Financial Sanction against this Administrative Approval is restricted to allotted amount of Rs. 2400000.00 (Rupees Twenty four lakh) only. The expenditure is to be incurred under the head of account "Incentive Fund of 2009-2010".

Sl. No.	Name of work	Allotment (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)	Remaining Amount (Rs.)
1.	Multi activity Play system Code No. MPPS-12 (1 no.)	2400000.00	169561.00	169561.00	NIL
2.	Multi activity Play system Code No. MPPS-17 (1 no.)		60802.00	60802.00	
3.	Multi activity Play system Code No. PGSD-01 (1 no.)		161973.00	161973.00	
4.	Multi activity Play system Code No. PGSW-04 (1 no.)		19771.00	19771.00	
5.	Multi activity Play system Code No. PGMR-05 (1 no.)		29692.00	29692.00	
6.	Multi activity Play system Code No. PGGD-04 (15 nos.)		115305.00	115305.00	
7.	Multi activity Play system Code No. PGSD-81 (1 no.)		43478.00	43478.00	
	Total:	2400000.00	600582.00	600582.00	


Project Director, CMU



Sl. No.	Name of work	Allotment (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)	Remaining Amount (Rs.)
	C/F		600582.00	600582.00	
8a.	Health Equipments with Commercial Motorised Treadmill T-1550 Viva Fitness USA Motor System: 3HP AC continuous (6 HP Peak) with efficient AC driving System; etc. etc. (2 nos.)	2400000.00	322876.00	322876.00	NIL
8b.	Light commercial cross trainer-KH 2050 viva fitness USA Rear drive, handle arms enable sustain, etc. etc. (2 nos.)		221626.00	221626.00	
8c.	Light commercial upright bike viva fitness USA-KH 850 Auto scan advanced computer with blue BACK- L LCD screen 15 programs, including 1 manual, 2HRC, 1 body fat, 2 user set. etc. etc. (2 nos.)		118126.00	118126.00	
8d.	Stations Multi gym (Body line) with High Lat Pulley/Over Pulley / High Lat Pull Down = 80 kg. etc. etc. (1 no.)		163688.00	163688.00	
8e.	Commercial Smith Machine (Body line) with adjustable utility Bench etc. etc. (1no.)		50063	50063.00	
8f.	1 set imported Rubberized Plate Dumbbells of (tear proof, soundless & bouncy effect) etc. etc. (1no.)		32063.00	32063.00	
8g.	1 set imported Rubberized Bouncy Plates Imported from Korea (tear proof, soundless & bouncy effect) Colourful etc. etc. (1 no.)		26438.00	26438.00	
8h.	Steel Rods Imported 6ft. 1 Pc. 5ft. 2Pcs. 4ft. 1 Pc. 4 ft. EZ Curl 1 Pc. (1 no.)		10969.00	10969.00	
	Total:	2400000.00	1546431.00	1546431.00	


 Project Director, CMU



Sl. No.	Name of work	Allotment (Rs.)	Administrative Approval (Rs.)	Financial Sanction (Rs.)	Remaining Amount (Rs.)		
	C/F		1546431.00	1546431.00			
8i.	Flat Bench (Indian Local) Bodyline Heavy Duty (2 nos.)	2400000.00	7538.00	7538.00	NIL		
8j.	Adjustable Bench (Indian Local) Bodyline Incline Flat & Decline (1 no.)		9281.00	9281.00			
8k.	Heavy Duty Twister with stand (Bodyline) (1 no.)		3713.00	3713.00			
8l.	Anti Burst Gyne Ball – 65 cm. make Body Sculpture Hand Pump with Vcd, Duralbale PVC & Ideal for aerobic exercise. (2 nos.)		2116.00	2116.00			
8m.	Sculptured Yoga Mat-BB-8300G-SQ Size: 152.4 L x 56 W cm. (60" x 24") (2 nos.)		1688.00	1688.00			
8n.	Imported Analog weighing Scale – Heavy Duty (1no.)		1294.00	1294.00			
9.	Rubber Mat 25 mm thick for floor mat (2000 sqft.)		720000.00	720000.00			
10.	6 mm. thick Modi Mirror (Size: 6'x 4') with wooden frame & fitting (13 nos.)		108940.00	*107939.00			
	Total:		2400000.00	2401001.00		2400000.00	

* Restricted to available Fund.

You are requested to please arrange to complete the work after observing necessary formalities. The work should be completed and expenditure be positively booked within 31.12.2010 under the head "Incentive Fund ULBs". You may ensure that the same project is included in the ADP of 2009-10. Kindly also find enclosed 'Procurement Guideline' which should be followed while Procurement of the equipments.

Thanking you,

Yours faithfully,


(Bharat Chandra Saha)
Project Director, CMU

Enclose: As stated

Copy to:

1. Director of Local Bodies
2. Project Manager, CMU
3. Engineering Expert, CMU
4. Accounts Officer, CMU
5. Health Expert, CMU


Project Director, CMU

Memo. No. CMU-339/2006(Pl.VI)/1366

Date.. 4 .11.2010

From : Accounts Officer
Change Management Unit

To : The Chairman
Jamuria Municipality
Damodarpur Creet's Bungalow,
P.O.-Nandi,Dist- Barddhaman,
Pin - 713 336

Sub: Release of fund for non-KMA ULBs under KUSP Programme

Sir,

This is to inform you that fund has been transferred in the Bank Account dedicated for KUSP of your Municipality as advance for implementation of KUSP rollout programme as per detailed below.

Name of ULB	Date of Transmission	Amount (Rs.)
Jamuria Municipality	12.10.2010	1,50,000.00
(Rupees One lakh fifty thousand) only		

You are requested to verify your bank account and acknowledge the receipt of the same.

Yours faithfully,

Accounts Officer, CMU

Sub: - checking of Civil Part of the estimate against DPR (09-10) - Providing Quality Services to 100% pregnant women (Health Sector)

Ref: - North Bangalore Municipality

The estimate (3ms) as above has been checked in general as per current P.C. schedule of rates.

The values are as follows: —

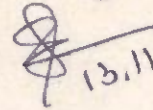
- 1) Annex Room at ward-18 → Rs 2,38,465.00
 - 2) Annex Room at ward-3 → Rs 2,58,341.00
 - 3) Annex Room at ward-16 → Rs 2,69,000.00
-
- Rs 7,65,806.00

Dr. Sibani Goshal
A-E

The other component may be checked from your end before issuance of AA-RFS

Chandrabhat
11/11/09

Send to Mr. Haldar
for scrutiny.


13.11.09.

NORTH BARRACKPORE MUNICIPALITY


DETAILED PROJECT REPORT

for

Support to Health Sector (KUSP)

2009-10

**Project Title: Providing Quality Service for
100% Pregnant Woman**


Chamma

North Barrackpore Municipality

SUMMARY : PROJECT DATA SHEET

TITLE OF PROJECT :- "Providing Quality Service for 100% pregnant woman"

TYPE OF PROJECT :-

1. Improvement in operation of the facility
2. Improvement in maintenance

PROJECT OBJECTIVE :- To improve the condition of water supply of the
Municipal area

PROJECT DURATION :- September 2009-December 2010

SUMMARY OF ESTIMATED PROJECT COST :- Rs. 8, 10, 778

FINANCIAL PLAN :-

The total value of the Scheme is - Rs. 8, 10, 778

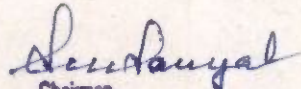
The required amount from SHS Fund is - Rs. 4, 46, 000

The amount to be spent from municipal fund is - Rs. 3, 64, 778

EXPECTED BENEFITS :- All pregnant women of municipal area different wards
will get a better infrastructural facility of sub-centres

COMMUNITY/OTHER STAKEHOLDER PARTICIPATION :-

1. In assessing the need of community
2. In decision making


Chairman
North Barrackpore Municipality

1. Executive Summary

This project is taken as the project for development of the infrastructural facility for common people in JBMM Hospital of the ULB. This project is prepared under the sub-component Healthcare Delivery Improvement plan in **DDP (2007-2012, Page No. 271) and in ADP (2009-10, Page No. 14 & 138).**

This project is required to provide quality services to 100% pregnant women for being thoroughly checkup at their antenatal stage and to see that none such women are left out. The achievement of this target needs more developed infrastructure of the Sub-centres under the municipality. The municipality has presently 9 Sub Centres and 4 HAUs. The coverage of 100% pregnant women (under the project CUDP-III and IPP-VIII) in the municipal area needs more regular intervention in the target population. It needs sufficient infrastructure facility in the sub-centres. The sub-centres at Kalitala, Mayapally and Nayabasti cover a huge population under the CUDP-III and IPP-VIII projects. But due to the small space and huge gathering at the time of clinical intervention the target population cannot get quality service from the sub-centres. If the infrastructures can be developed to some extent the target population can be easily interveined and a quality service can be provided.

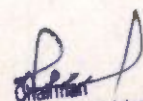
2. Project Details

A. Name of the Scheme :- "Providing Quality Service for 100% pregnant woman"

B. Objectives :-

- 100% antenatal check up of pregnant beneficiary women
- 100% beneficiary women (pregnant) to take facility of quality service from sub-centres
- To provide a proper infrastructural set up to the sub-centres to provide access of basic health facilities during pregnancy
- The project also aims at motivating all pregnant women to have their check up in sub-centres.


Asst. Health Officer
North Barrackpore Municipality


Chairman
North Barrackpore Municipality

C. Beneficiaries

All pregnant woman the municipal area who can be provided institutional delivery.

- i) Institutional delivery as at present – 90%
- ii) Complety ANC upto 80%

D. Justifications

This project is required to provide quality services to 100% pregnant women for being thoroughly checkup at their antenatal stage and to see that none such women are left out. The achievement of this target needs more developed infrastructure of the Sub-centres under the municipality. The municipality has presently 9 Sub Centres and 4 HAUs. The coverage of 100% pregnant women (under the project CUDP-III and IPP-VIII) in the municipal area needs more regular intervention in the target population. It needs sufficient infrastructure facility in the sub-centres. The sub-centres at Kalitala, Mayapally and Nayabasti cover a huge population under the CUDP-III and IPP-VIII projects. But due to the small space and huge gathering at the time of clinical intervention the target population cannot get quality service from the sub-centres. If the infrastructures can be developed to some extent the target population can be easily interveined and a quality service can be provided.

E. Value of the Scheme

The total value of the Scheme is	-	Rs. 8, 10, 778
The required amount from SHS Fund is	-	Rs. 4, 82, 000
The amount to be spent from municipal fund is	-	Rs. 3, 28, 778

The total Value of the scheme for 2009-10 is Rs. 8, 10, 778


Chairman
North Barrackpore Municipality

F. Detailed Estimate of the Scheme

Sl. No.	Activity	Cost (in Rs.)	Likely Start Date	Likely End Date
1.	Construction of Annex Room at Nayabasti	Rs. 2, 56, 611.00	September, 2009	March, 2010
2.	Construction of Staircase at Kalitala	Rs. 2, 75, 000.00	Do	Do
3.	Construction of Annex Room at Mayapally	Rs. 2, 79, 167.00	Do	Do
	TOTAL	Rs. 8, 10, 778.00		

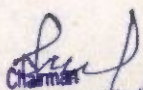
Note :- The detail PWD estimate all the construction works are attached in the annexure part

G. Source of Fund:-

Support to Health Sector Fund (KUSP) for 2009-10

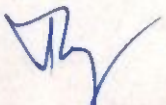
And Municipal Fund (KUSP) for 2009-10


Asst. Health Officer
North Barrackpore Municipality

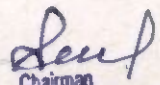

Chairman
North Barrackpore Municipality

H. Output

- A huge no. pregnant women will get proper facility at the sub-centres
- The sub-centres will get a comprehensive set for ante check-up all pregnant women
- The no. visit to subcentre for 3 compulsory antenatal check up will increase
- The other beneficiary of the sub-centres like the nursing mother and the 01-05 yrs. children will also get the facility of this infrastructural set-up
- More and more pregnant women will encouraged for ante-natal check-up and institutional delivery



Assistant Health Officer
North Barrakpore Municipality



Chairman
North Barrakpore Municipality

ANNEXURE


Chairman
North Barrackpore Municipality

CHECK LIST - (A)

Checklist for submission of schemes (2008-09) to MED

Name of ULB.....

1. Duly filled-in Operation & Maintenance (O&M) Plan (Annexure - 4) guideline 2008-09 for new intra municipal projects proposed in the year (2008-09)

Submitted

Please put (√ mark)

Y	N
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2. Detailed projects report(DPR) along with estimates and drawings

Submitted

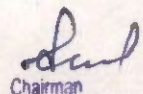
Please put (√ mark)

Y	N
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Note : Separate Check list for each project has to be submitted



Asst. Health Officer
North Barrackpore Municipality



Chairman
North Barrackpore Municipality

CHECK LIST - (B)

For according AA& FS (2008-09) from CMU on Intra Municipal Infrastructure Work.

Name of ULB.....

Name of Intra Municipal Infrastructure Project.....

1. Has the scheme under intra municipal infrastructure been included in the DDP and ADP (2008-09) of the ULB ?

Please put (√ mark)

Y	N
---	---

2. Whether drawing / design has been generated

Please put (√ mark)

Y	N
---	---

3. Is the scheme free from all encumbrances (encroachment, non availability of land) etc.

Please put (√ mark)

Y	N
---	---

4. No cost on account of land purchase or inspection vehicle is included.

Please put (√ mark)

Y	N
---	---

5. The page no. of DDP & ADP (2008-09) where the provision of the scheme has been made .

Please put page no. of DDP

Please put page no. of ADP (2008-09)

6. Availability of fund for 2008-09 and sources of funding

Allotment of KUSP fund (Rs.) Lakh

KUSP Fund to be utilized for this project (Rs.) Lakh

Own resource fund to be utilized for this project (Rs.) Lakh

Note : Separate Check list for each scheme under IMIF has to be submitted.

CMU's observation :


Asst. Health Officer
North Barrackpore Municipality


Chairman
North Barrackpore Municipality

NORTH BARRACKPORE MUNICIPALITY
Palta, P.O. Barrackpore,
24 Parganas(N).

Name of work :- Development of newly constructed Kalitala Health Centre
at Kalitala, Nawabganj, ward No. 16.

Estimate prepared on the basis of P.W.D. Bldg. (P.C.1)
schedule of rates 2007.

Sl. No.	Description of works	No.	L (m)	B (m)	Ht. (m)	Qty.	Unit
1.	Ordinary cement concrete M-20 (1:1.5:3) with graded stone chips (20mm down) excluding shuttering and reinforcement if any in ground as per IS 456-2000						
	a) Pakur/Chandi variety.						
	Waist slab	1	4.75	1.300	0.125	0.77	Cu. m.
		1	3.25	1.300	0.125	0.528	"
	Step	17	0.50	0.25	0.185	0.39	"
	Roof slab	1	6.425	3.700	0.010	2.37	"
2.	Hire and labour charges for shuttering with centering and necessary staging upto 4M using approved stout props and thick hard wood plank of approved thickness with required bracing for concrete slabs, beams, columns, lintel curved or straight including fitting, fixing and striking out after completion of works(upto roof of ground floor)						
	Waist slab	1	4.75	1.300		6.175	Sq. m.
		1	3.25	1.300		4.225	"
	Side	1	5.10	0.30		1.53	"
	Step	17	1.300	0.185		0.24	"
	Roof slab	1	5.425	3.200		18.96	"
	Side	1	20.25	0.100		2.025	"
						<u>33.15</u>	Sq. m.
3.	Reinforcement for R.C.C. works in all sorts of structures including distribution bars and						

Sl. No.	Description of works	No.	L (m)	B (m)	Ht. (m)	Qty	Unit
	bending to correct shape, placing in proper position and binding with 25 gauge black annealed wire at every intersection, complete as per drawing and direction.						
	1.27% of Volof concrete		4.058	$\frac{1.27}{100}$	78.5	0.404	M. Ton.
4.	250th brick work with 1st class bricks in cement mortar (6:1) in super structure.						
	Stair room	1	2.25	0.25	1.11	0.624	Cu. m.
		1	2.85	0.25	1.11	0.783	"
	Munty room	2	5.329	0.25	2.30	6.123	"
		2	2.85	0.25	2.30	3.277	"
	Less for window	2	0.900	0.25	1.200	0.540	"
	Door	1	0.900	0.25	1.95	0.438	"
						<u>9.829</u>	Cu. m.
5.	Stair Railing	1	6.525	-	0.900	5.87	Sq. m.
6.	M.S. or W.I. ornamental grill of approved design joints continuously welded with M.S. W.I. falts and bars for windows, Railing etc. fitted and fixed with necessary screws and lugs in ground floor 0.10 sqm. to 0.25 sqm. (i) Grill weighing above 10 kgs. per sqm. and upto 16 kg. per sqm.	2	0.900	-	1.200	2.16	Sq. m.
						34.56	kgs.
7.	Supplying fitting and fixing windows and ventilators with or without integrated grills conforming to I.S. 1038-1975 and manufactured from rolled steel sections conforming to I.S. 7452-1975 with non friction protecting tyle, box type hinges, glazing clips, lugs locking bracket handle						

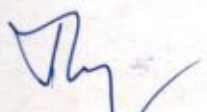
No.	Description of works	No.	L (m)	B (m)	Ht. (m)	Qty.	Unit
	plate etc. including hoisting positioning, straightening if required, fixing lugs in cement concrete (4:2:1) with stone chips 19mm down cutting holes and mending good damaged to match with existing surface complete in all respect excluding glazing.						
	b) Openable steel windows as per I.S. sizes with side hung shutters and horizontal glazing bars.						
	Same as Sl.No. 6					2.16	Sq. m.
8.	Wood work (Siliguri Sal) for doors and windows frame fixed complete including a protective coat of painting at the contact surface of frame.						
	D.L. = 1.95+0.1 = 4.81	1	4.80	0.10	0.08	0.038	Cu. m.
9.	Panel shutters of door and window as per design (each panel consisting of single plank without joints) including fitting and fixing the same in position but excluding the cost of hinges and other things.						
	e) Gamari	1	0.800	-	1.85	1.48	Sq. m.
10.	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as dried and racking out joints or roughening of concrete surface including throating, rousing and drip course where necessary (First floor)						
	(a) With 6:1 cement mortar 15mmth plaster inside wall.						
	Stair room	1	7.650	-	1.11	8.49	Sq. m.
	Munty Room	2	5.325	-	2.30	24.49	"
	Less for -- Window	2	2.600	-	2.30	11.96	"
	Door	1	0.900	-	1.20	2.16	"
			0.900	-	1.95	1.75	"
						<u>41.03</u>	Sq. m.

Asst. Health Officer
North Barrackpore Municipality

Chairman
North Barrackpore Municipality

Sl. No.	Description of works	No.	L (m)	B (m)	Ht. (m)	Qty.	Unit
	(b) Ceiling	1	4.75	-	1.30	6.175	sq. m.
		1	3.25	-	1.30	4.225	"
		1	5.10	-	0.30	1.530	"
		1	5.325	-	2.600	13.845	"
						<u>25.775</u>	sq. m.
	(c) Outside	1	5.375	-	1.11	5.96	sq. m.
		2	5.700	-	2.40	27.36	"
		2	2.600	-	2.40	12.48	"
	Less for Window	2	0.900	-	1.20	2.16	"
	Door	1	0.900	-	1.95	1.75	"
						<u>41.89</u>	sq. m.
11.	Supply best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete in all floors. ii) 4mm th. Same as item No. 7					2.16	sq. m.
12.	250thick brick work of parapet wall of 1ST floor-roof at room. At Muntty room	1	48.625	0.25	0.900	10.94	cu. m.
		1	15.850	0.25	0.300	1.190	"
						<u>12.131</u>	cu. m.
13.	20mm thick plaster work with cement sand mortar (1:6) at parapet wall.	1	48.625	-	2.05	99.68	sq. m.
		1	15.85	-	0.85	13.47	"
						<u>113.15</u>	sq. m.
14.	15mm thick outside plaster work at existing building of ground floor. Less for Window Gate	1	48.625	-	3.600	175.05	sq. m.
		4	1.500	-	1.200	7.20	"
		1	1.200	-	2.100	2.52	"
						<u>165.33</u>	sq. m.

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Asst. Health Officer
North Barrackpore Municipality


Chairman
North Barrackpore Municipality

Sl. No.	Description of works	No.	L (m)	B (m)	Ht. (m)	Qty.	Unit
15.	15mm thick outside plaster work at existing building at 1st floor.	1	48.625	-	3.15	153.168	sq. m.
	Less for Window	5	1.50	-	1.20	9.000	"
						<u>144.168</u>	sq. m.
16.	White washing including cleaning and smoothening surface thoroughly (5 parts of stone lime and 1 part of shell lime should be used in the finishing coat) All floors. b) two coats (to be done on specific instruction) Same as item No. 10(a)+10(b) + 10(c)+13+14+15.					291.76	sq. m.
17.	Priming one coat on timber, plastered or other metal surface with synthetic enamel/oil bound primer of approved quality including smoothening surfaces by sand papering etc.						
	a) On Timber surface	10x2.25	1.5	-	1.20	40.50	sq. m.
		1x2.25	0.90	-	1.95	3.95	"
						<u>44.45</u>	sq. m.
	b) On Steel surface	2	0.90	-	1.20	2.16	sq. m.
		1	1.20	-	2.10	2.52	"
		9	1.50	-	1.20	16.20	"
	From item No. 7					2.16	"
						<u>23.04</u>	sq. m.
18.	Roof treatment with precast roof tiles of 25mm th.	1	12.200	-	4.35	53.07	sq. m.
		1	05.925	-	3.45	20.44	"
		1	14.83	-	3.10	45.97	"
						<u>119.48</u>	sq. m.

S. A. E.
S. A. E.
N. B. M.

S. A. E.
A. E.
N. B. M.

S. A. E.
Chairman
North Barrackpore Municipality.

Asst. Health Officer
North Barrackpore Municipality



NORTH BARRACKPORE MUNICIPALITY
PALTA, P.O. BARRACKPORE,
24 Parganas (N).

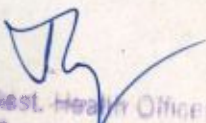
Name of work : Development of newly constructed Kalitala Health Centre
at Kalitala, Nawabganj, Ward No. 16.

Estimate prepared on the basis of P.W.D. Bldg. (P.C.1) Schedule of rates 2007.

Amount or Estimate : Rs. 2,75,000.00

Sl. No.	Description of works	Qty	Unit	Rate Rs. ps.	Amount Rs. ps.
1.	Ordinary cement concrete M-20 (1:1.5:3) with graded stone chips (20mm down) excluding shuttering and reinforcement if any in ground as per IS 456-2000. a) Pakur/Chandi variety: P-86 SL-7(a)	4.058	cu. m.	4576.80	18,572.65
2.	Hire and labour charges for shuttering with centering and necessary staging upto 4M using approved stout props and thick hard wood plank of approved thickness with required bracing for concrete slabs, beams, columns, lintel curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor) as 25mm to 30mmth. P-98, SL-16(a)	33.15	sq. m.	166.20	5,509.53
3.	Reinforcement for R.C.C. works in all sorts of structures including distribution bars and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. in 1st floor. P-100, SL-19(a) (i)	0.404	M. ton.	40,000.00 56919.00	16,160.00 22,995.27
4.	Brick work with 1st class bricks b) in super structure in 1st floor.	9.829	cu. m.	3082.80	30,300.84


1.	Description of works	Qty.	Unit	Rate Rs. ps.	Amount Rs. ps.
	125mmth. brick work with 1st class bricks in cement mortar (1:4) in 1st floor. P-108, Sl-33.	5.87	sq. m.	411.60	2,416.09
	M.S. or W.I. Ornamental grill of approved design, joints continuously welded with M.S.W.I. flats and bars for windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor 0.10 sqm. to 0.25 sqm. (1) grill weighing above 10 kgs. per sqm. and upto 16 kg. per sqm. P-190, Sl-10 (1) in 1st floor.	34.56	kgs.	56.56	1,954.71
	Supplying, fitting and fixing window and ventilator without integrated grill. P-204, Sl.No. 34b.	2.16	sq. m.	1560.84	3,371.41
	Wood work (Siliguri sal) for doors and windows frame fixed complete including a protective coat of painting at the contact surface of frame. P-214, Sl-1(b) in 1st floor.	0.038	cu. m.	47209.80	1,793.97
	Panel shutters of door and window as per design (each panel consisting of single plank without joints) including fitting and fixing the same in position but excluding the cost of hinge and other things. 3.5m shutters with 19mm panel in 1st floor. e) Gamari. P-262, Sl-93 (iii), (c)	1.48	cu. m.	1821.60	2,695.96
0.	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and racking out joints or roughening of				


Asst. Health Officer
North Barrackpore Municipality


Chairman
North Barrackpore Municipality

Sl. No.	Description of works	Qty.	Unit	Rate Rs. ps.	Amount Rs. ps.
	concrete surface, including throating, rousing and drip course where necessary. (1st floor)				
	a) 20mmth plaster (6:1)	41.03	sq. m.	93.40	3,832.20
	b) 15mmth plaster (6:1)	41.89	sq. m.	80.60	3,376.32
	c) 10mm thick (1:4)	25.77	sq. m.	74.65	1,923.73
11.	Artificial stone in floor and dedo -- all complete. P-126, Sl-3 (ii)	19.50	sq. m.	179.50	3,500.25
12.	250mm thick brick work at parapet wall at 1st floor with cement sand mortar (1:6) prop. P-106, Item No. 26.b.	6.005	cu. m.	3096.80	18,596.28
13.	20mmthick plaster work with sand cement mortar (1:6) at parapet wall at 2nd floor. P-342, Item No. 1. ib.	57.34	sq. m.	96.12	5,511.52
14.	15mm thick plaster work with sand cement mortar (1:6) prop. at ground floor. P-342, Item No. 1. ic.	67.32	sq. m.	79.65	5,362.03
15.	15mm thick plaster work with sand cement mortar (1:6) prop. at 1st floor. P-342, Item No. 1. ic.	58.41	sq. m.	81.81	4,778.52
16.	Colour washing with pigments of any shades with a coat of white wash priming including cleaning and smoothening surface thoroughly. i) Internal (all floors) b) two coats of colour wash (on new work only) P-354, Sl-5, (i) (b) in 1st floor.	291.76	% cum.	1050.00	3,063.48

Sl. No.	Description of works	Qty.	Unit	Rate Rs. ps.	Amount Rs. ps.
17.	Painting with best quality synthetic paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface of necessary with super glass, in 1st floor				
	a) on timber or plastered surface.	44.45		46.00	2,044.70
	iv) two coats (with any shade except white)				
	b) on steel or other metal surface.				
	iv) two coats (with any shade except white)	23.04		38.00	875.52
	P-366, Sl.8 (A), (a) (iv), (b) (iv)				
18.	M.S. Clamp for fixing door and window frame made of flat bend bar and bifurcated fixed in cement concrete with stone chips (4:2:1) fitted and fixed complete as per direction b) 40mmx6mm above 170mm upto 250mm length.	4	No.	30.80	123.20
	P-324, Sl.No. 18(b)				
19.	Anodised aluminium barrel/tower/socket (full covered) of approved quality manufactured from extruded section confirming to IS 204/74 fitted and fixed with cadmium plated screw 300mm long x 10mm dia bolt in 1st floor.	2	No.	91.20	182.40
	P-244, Sl.No. 69 (ix).				
20.	Iron butt hinges of approved quality fitted and fixed with steel screw with ISI mark.				
	ix) 100mm x 75mmx3.5mm	6	No.	77.00	462.00
	P-224, Sl.No. 20 (ix)				
21.	Anodised aluminium D-type handle of approved quality manufactured from extruded section confirming				


 Chairman
 North Barrackpore Municipality

contd.....p/5

Sl. No.	Description of works	Qty.	Unit	Rate Rs. ps.	Amount Rs. ps.
	to IS specification (IS-230/72) fitted and fixed complete.				
	(iii) 100mm grip x 12mm dia rod. P-248, Sl.No. 73, (a) (iii)	2	nos.	60.00	120.00
22.	Supplying Godrej mortice lock with latch and keys 6 levers including fitting and fixing complete. P-234, Sl.No. 36(a)	1	no.	780.00	780.00
23.	Supplying anodised aluminium catch hook with eye fitted and fixed to shutter and chowkar complete of best quality. ii) 225mm long. P-244, Sl.No. 68 (ii)	2	nos.	31.20	62.40
24.	Anodised aluminium ald drop/sliding bolts of approved quality manufactured from extruded section confirming to IS specification. (IS-2681/66) fitted and fixed complete. (iv) 300mm x 19mm dia bolt.	1	no.	247.20	247.20
25.	Supply and laying true to lime 25mm thick pre-cast roof tiles fitting and fixing all complete. P-178, Item No. 55. b.	119.48	sq. m.	421.20	50,324.97
26.	Add: Sanitary and water supply 10%	...	...	22709.93 Rs.	2,33,934.30
27.	Add 3% of electrification	...	...	6812.97 Rs.	7,018.02
28.	Add: 10% Cess	...	...	258621.90 Rs.	2,64,345.75
29.	Add: 3% contingencies	...	...	2586.21 Rs.	2,643.45
		...	...	261208.11 Rs.	2,66,989.20
		...	...	7836.24 Rs.	8,009.67
		...	...	269044.36 Rs.	2,74,998.87
		...	...	269,000.00 Rs.	2,75,000.00

Total estimated cost (Rupees Two lacs seventy five thousand only)

Sixty nine.

Baren Lin
S. A. E.
N. B. M.

SM
A. E.
N. B. M.

Chairman
North Barrackpore Municipality

Asst. Health Officer
North Barrackpore Municipality

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

Name of work :- Construction of Annex room at Ground Floor at Mayapally Health Centre at Mayapally Ward No.-3

Estimate prepared on the basic of P.W.D. Bldg. (P.C-1) schedule of rates 2007

Sl No.	Description of works	No	L (m)	B (m)	Ht. (m)	Qty.	Unit
1.	Earth work excauation in foundation trenches in all complete.						
	Col	4	1.5	1.5	1.35	12.15	Cum
	Tie Beam	3	3.90	0.25	0.25	0.73	Cum
		3	5.60	0.25	0.25	2.35	Cum
		1	1.25	0.25	0.25	0.078	Cum
						<u>13.308</u>	Cum
2.	Earth work filling in foundation trenches excavated earth 1/5th of the Valume 2.66 of earth					13.308	Cum
2.A.	Filing in foundation or the Plinth by Silver sand in layer all complete.	1	3.65	5.60	0.30	6.13	Cum
3.	Single Brick flat soling in foundation trenches & Plinth						
	Col.	4	1.50	1.50	--	9.005	Sqm
	Tie beam	1	5.35	0.25	--	1.34	Sqm
	Plinth	3	3.65	0.25	--	2.74	Sqm
		1	1.25	0.25	--	0.312	Cum
		1	3.65	0.25	--	20.44	Sqm
						<u>33.83</u>	Sqm
4.	Brick work with 1st Class bricks in cement morless (1:6) in foundation and plinth.	1	13.90	0.25	0.35	1.216	Cum
5.	Cement concrete with graded (1:3:6) Prop.						
	Col Box	4	1.50	1.50	0.075	0.675	Cum
	Plinth	1	5.60	3.65	0.075	1.533	Cum
						<u>2.208</u>	Cum
6.	Ordinary Cement Conerete M-20 (1:1.5:3) with graded stonechips all complete						
	Col Base	4	1.50	1.50	0.200	1.80	Cum
	Col Base $\frac{0.25}{6}(1.5)^2 + (0.3)^2 + 4 \times 1.17$	3 x 0.29				=1.16	Cum
	Col	3	3.600	0.25	0.25	0.900	Cum
	Tie Beam	3	3.900	0.25	0.35	1.023	Cum
		1	5.35	0.25	0.35	0.468	Cum
	Roof Beam.	3	3.90	0.25	0.30	0.877	Cum
		1	5.35	0.25	0.30	0.401	Cum
		1	1.25	0.25	0.30	0.903	Cum
	Roof Casting	1	3.900	6.100	0.10	2.379	Cum
	Lintal	3	3.900	0.25	0.15	0.439	Cum
		1	1.25	0.25	0.15	0.046	Cum
		1	5.35	0.25	0.15	0.200	Cum
	Sunshed	4	1.800	0.45	0.075	0.243	Cum
						<u>10.138</u>	Cum

[Signature]
Asst. Health Officer
North Barrackpore M.C.

[Signature]
Chairman
North Barrackpore Municipality

Contd.....P2

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

Sl No.	Description of works	No	L (m)	B (m)	Ht. (m)	Qty.	Unit
7.	Hire and labour charges for Shuttering with Centering with 20 mm Plank all complete.						
	Col	4	3.60	1.00	-	14.40	sqm
	Tie Beam	1	13.900	0.35	-	4.86	Sqm
		1	21.20	0.35	-	1.42	Sqm
	Roof Beam	3	3.65	0.75	-	8.21	Sqm
		1	5.35	0.75	-	4.01	Sqm
		1	1.25	0.75	-	0.937	Cum
	Roof	1	5.35	3.65	-	19.53	Sqm
		1	13.900	0.100	-	1.39	Sqm
	Lintal	3	3.900	0.30	-	3.51	Sqm
		1	5.35	0.30	-	1.65	Sqm
		1	1.25	0.30	-	0.375	Cum
		4	1.50	0.25	-	1.50	Sqm
	Sunshed	4	1.80	0.45	-	3.24	Sqm
		4	2.70	0.075	00	0.81	Sqm
						71.84	Sqm
8.	Reinforcement of above R.C.C. work in all of structure being, birding all complete 1.27% of the volume of Conerte = $8.925 \times \frac{1.27}{100} = 7.85$					=1.010	mton
9.	250 Phich brick work with 1sr Class bricks in cement morten (6:1) Prop is super struction Less for window	1	13.90	0.25	2.75	9.55	Cum
		4	1.50	0.75	1.20	1.80	Cum
						7.75	Cum
10.	H.S. ornamental Grill of approved design of continuas welding all complete of Grill weighting 16 Kg 1 Sqm	4	1.275	-	1.125	5.737	Sqm
						91.79kg	
11.	Word work for door and window frame fixed complete including a protective coel of paisting at the contact surface of formal						
	Door 2 x 2.00 + 1.20 = 5.20m	1	5.20	0.75	0.75	0.029	Cum
	Window 3 x 1.20 + 1.50 = 5.10	4	5.10	0.075	0.075	0.115	Cum
						0.144	Cum
12.	Plaster (Wall, Ceiling) with sand Cement mortor including rousding off or chufering conner all complete.						
	(a) 20 mm Inside both Plaster (1:6) Proper	1	12.900	3.05	-	39.345	Sqm
	Less Window	4	1.50	1.20	-	7.20	Sqm
						32.145	Sqm

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

Sl No.	Description of works	No	L (m)	B (m)	Ht. (m)	Qty.	Unit
	(b) 100 mm Celing plaster	1	3.65	5.60	-	20.44	Sqm
		4	3.65	0.25	-	3.65	Sqm
						<u>24.098</u>	Sqm
	(c) 15 mm outside plaster	1	15.400	3.600	-	55.44	Sqm
	Less for window	4	1.50	1.20	-	7.20	Sqm
						<u>48.24</u>	Sqm
13.	19mm th Panel and 35 mm thick Shatler for door and window with Gamoriwood all Complete						
	Door	1	1.075	1.85	-	1.99	Sqm
	Window	4	1.35	1.10	-	5.94	Sqm
						<u>7.93</u>	Sqm
14.	While working including clearing and smoothing surface all complete Two loat with a coat of priming some as item no. 12a + 12b + 12C=(32.145 + 24.09 + 48.24)Sqm					<u>=104.47 Sqm</u>	
15.	Priming one coat on limber and steel surface of all Complete						
	Timber	1	2.1	1.20	-	2.52	Sqm
		4	1.50	1.20	-	7.20	Sqm
						<u>9.72</u>	Sqm
						9.72 Sqm x 2.25	
						=21.345 Sqm	
	Steem Some as item No. 10					<u>= 5.737 Sqm</u>	
						27.577 Sqm	
16.	Paitiong with best quality syanthetic enamel pain of appoment makes with two coat all compelete .						
	Timber some as item No. 15		21.84	Sqm			
	Steel some as item No. 10		5.737	Sqm			
17.	A.S.F. in floor						
	Floor	1	3.65	5.60	-	2044	sqm
	Door	1	18.50	0.15	-	2.77	Sqm
						<u>23.21</u>	sqm

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Chairman
North Barrackpore Municipality

Asst. Health Officer
North Barrackpore Municipality

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

Name of work :- Construction of Annex room at Ground Floor at Mayapally Health Centre at Mayapally Ward No.-3

Estimate prepared on the basic of P.W.D. Bldg. (P.C-1) schedule of rates 2007

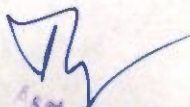
Amount or Estimate :- Rs. 2,21,655.00

Sl No.	Description of works	Qty.	Unit	Rate Rs.	Amount Rs. p.
1.	Earth work excavation is foundation tenches in all sorts of soil, cutting raming, ressing all complete P-68, Itemo 1.a	13.308	Cum	4187.00/%Cum	557.20
2.	Earth work filling in foundation trenches with excavated earth. P-68. Item No. 2a	2.66	Cum	2600 / % Cum	69.16
3.	Filing in foundation a plinth by silver sand in layers all compelte P-70, item No. 3	6.13	Cum	27050.00/% Cum	1658.16
4.	Single bricks flat soling of picked jhama brickes infoundation and Plinth all complete P-84, Itme No. 1	33.83	Sqm	161.00 Sqm	5446.63
5.	Cement Concrete with Greaded Jhama Khoa with (6:3:1) Prop. P-84, Item No. 4a	2.208	Cum	2748.60 cum	6068.63
6.	Brick work in Cement work (1:6) with ISI Class bricks in foundation and Plinth P-106, item No. 26a	1.216	Cum	2961.00 / Cum	3600.57
7.	Ordinary cement concrete M-20 (1:1.5:3) with graded ston chips (20 mm down) excluding reinforcement and Shuttering in ground Floor P-86, Item No. 7(a)	10.138	cum	4576.80 / Cum	46399.59 46095.45
8.	Hire and labour charges for Shuttering with Centering and Necessary staging upto 4M using all complete with 25 mm thck Plank P-98. Item No. 16(a)	71.84	Sqm	159.50 / Sum	11458.15
9.	Reinforcement for R.C.C. works in all sorts of Structure including all. P-100, Item No. 19 (a) (i)	1.010	M.ton	56819.00 / mton	40,000 40,400.00 57387.19


Asst. Health Officer
North Barrackpore Municipality


Chairman
North Barrackpore Municipality

Sl No.	Description of works	Qty.	Unit	Rate Rs.	Amount Rs. p.
10.	250 Thick brick work with 1st Class bricks in cement mortar (6:1) in super structure. P-106 item No. 26.b	7.75	Cum	3047.80/Cum	23620.45
11.	M.S. Ornamental Grill of approved design of continous welding all complete of Grill weighting 16 Kg/Sqm P-170 item No. 10.ii	91.79	Kg	56.00/kg	5140.24
12.	Wood work for door and windows frame complete including protecting coat of paiting at the contract surface of frame P-214, Item No. 1.B.	0.144	Cum	47209.80 /Cum	6798.21
13.	Panel Shutter of door and window as per design including fitting and fixing all complete of single plask with Gamari wood. P-262 Item No. 93iic	7.93	Sqm	1821.60 Sqm	14445.28
14.	Plaster to wall, ceiling with Sand -cement mortor including roussing off or Chansfering corner etc all complete.				
	a) 20 mm thick inside plaster (1:6)	32.145	Sqm	91.80 Sqm	2950.91
	b) 10 mm thick ceiling plaster (1:4)	24.09	Sqm	79.65 Sqm	1918.76
	c) 15 mm thick Outside plaster (1:6)	48.24	Sqm	72.90 Sqm	3516.69
15.	20 mm thick Marble in floor dedo with Cement Morter (1:2) all complete P-140 Item No. 23a	23.21	Sqm	1293.60/Sqm	30024.45
16.	Colour washing including cleaning and smoothing Surface all complete . Two Coat P-354 Item No. 5 1.b.	104.47	Sqm	1050.00 %Sqm	1096.93


 Asst. Health Officer
 North Barrackpore Municipality


 Chairman
 North Barrackpore Municipality

Sl No.	Description of works	Qty.	Unit	Rate	Amount
				Rs.	Rs. p.
17.	Priming one coat on timber or steel surface with synthetic enamel paint all complete P-366 Item No. 7	27.577	Sqm	20.00/Sqm	551.54
18.	Painting with best quality synthetic enamel Paint of approved make including all.				
	a) On timber surface	21.84	Sqm	46.00	1004.64
	b) on Steel Surface	5.732	Sqm	38.00	217.82
	P-366, Item No. 8(A)				
19.	Add sanitary and water supply @ 10%				
20.	Add Electrification @ 10%				
	Add 1% for CESS				
	Add 3% for contingencies				
				<u>20694.65</u>	Total <u>2,23,627.66</u>
				<u>20694.46</u>	<u>22362.76</u>
				<u>20694.46</u>	<u>22362.76</u>
				<u>248333.57</u>	Total <u>2,68,353.18</u>
				<u>2483.33</u>	<u>2683.53</u>
				<u>250816.90</u>	Sub Total <u>2,71,036.71</u>
				<u>7524.50</u>	<u>8131.10</u>
				<u>258341.41</u>	<u>2,79,167.81</u>

Grand Total Rs. 2,79,167.00 258341.00

Total Estimated Cost Rupee Two Lakh ~~Seventynine Thousand and One hundred Sixtyseven only~~ Seventynine Thousand and One hundred Sixtyseven only

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North Barrackpore Municipality

NORTH BARRACKPORE MUNICIPALITY

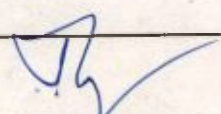
PALTA, P.O. BARRACKPORE, 24 PGS(N)


Name of work :- Construction of Annex room at Ground Floor at Nayabasti, Kajipara Health Centre at Monirampore Ward No.-2018

Estimate prepared on the basic of P.W.D. Bldg. (P.C-1) schedule of rates 2007

Sl No.	Description of works	No	L (m)	B (m)	Ht. (m)	Qty.	Unit
1.	Eorhwork excauation in foundation trenches in all complete.						
	Col	3	1.5	1.5	1.35	9.11	Cum
	Tie Beam	3	3.90	0.25	0.25	0.73	Cum
		1	5.60	0.25	0.25	2.35	Cum
						10.19	Cum
2.	Earth work filling in foundation trenches excavated earth 1/5th of the Valume of earth =10.19/5=2.05 cum					2.04	Cum
2.A.	Filing in foundation or the Plinth by Silver sand in layer all complete.	1	3.65	5.60	0.30	6.13	Cum
3.	Single Brick flat soling in foundation trenches & Plinth						
	Col.	3	1.50	1.50	-	6.75	Sqm
	Tie beam	1	5.35	0.25	-	1.34	Sqm
	Plinth	3	3.65	0.25	-	2.74	Sqm
		1	3.65	0.25	-	20.44	Sqm
						31.275	Sqm
4.	Brick work with 1st Class bricks in cement morless (1:6) in foundation and plinth.	1	12.65	0.25	0.35	1.11	Cum
5.	Cement concrete with greaded (1:3:6) Prop.						
	Col Box	3	1.50	1.50	0.075	0.506	Cum
	Plinth	1	5.60	3.65	0.075	1.533	Cum
						2.039	Cum
6.	Ordinary Cement Conerete M-20 (1:1.5:3) with graded stonechips all complete						
	Col Base	3	1.50	1.50	0.200	1.35	Cum
	Col Base $\frac{0.25}{6}(1.5)^2+(0.3)^2+4 \times 1.17$	3 x 0.29				=0.87	Cum
	Col	3	3.600	0.25	0.25	0.675	Cum
	Tie Beam	3	3.900	0.25	0.35	1.023	Cum
		1	5.35	0.25	0.35	0.468	Cum
	Roof Beam	3	3.90	0.25	0.30	0.877	Cum
		1	5.35	0.25	0.30	0.401	Cum
	Roof Casting	1	3.900	6.100	0.10	2.379	Cum
	Lintal	3	3.900	0.25	0.15	0.439	Cum
		1	5.35	0.25	0.15	0.200	Cum
	Sunshed	4	1.800	0.45	0.075	0.243	Cum
						8.925	Cum

Contd.....P2


Asst. Health Officer
North Barrackpore Municipality


Chairman
North Barrackpore Municipality

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

Sl No.	Description of works	No	L (m)	B (m)	Ht. (m)	Qty.	Unit
7.	Hire and labour charges for Shuttering with Centering with 20 mm Plank all complete.						
	Col	3	3.60	1.00	-	1.80	sqm
	Tie Beam	1	13.900	0.35	-	4.86	Sqm
		1	19.950	0.35	-	6.98	Sqm
	Roof Beam	3	3.65	0.75	-	8.21	Sqm
		1	5.35	0.75	-	4.01	Sqm
	Roof	1	5.35	3.65	-	19.53	Sqm
		1	13.900	0.100	-	1.39	Sqm
	Lintal	3	3.900	0.35	-	3.51	Sqm
		1	5.35	0.30	-	1.65	Sqm
		4	1.50	0.25	-	1.50	Sqm
	Sunshed	4	1.80	0.45	-	3.24	Sqm
		4	2.70	0.075	00	0.81	Sqm
8.	Reinforcement of above R.C.C. work in all of structure being, birding all complete 1.27% of the volume of Conerte = $8.925 \times \frac{1.27}{100} = 7.85$					=0.889	mton
9.	250 Phich brick work with 1sr Class bricks in cement morten (6:1) Prop is super struction Less for window	1	12.65	0.25	2.75	8.69	Cum
		4	1.50	0.75	1.20	1.80	Cum
10.	M.S. ornamental Grill of approved design of continuas welding all complete of Grill weighting 16 Kg 1 Sqm	4	1.275	-	1.125	5.737	Sqm
11.	Wood work for door and window frame fixed complete including a protective coel of painting at the contact surface of formal Door $2 \times 2.00 + 1.20 = 5.20m$ Window $3 \times 1.20 + 1.50 = 5.10$	1	5.20	0.75	0.75	0.029	Cum
		4	5.10	0.075	0.075	0.115	Cum
						0.144	Cum
12.	Plaster (Wall, Ceiling) with sand Cement mortor including rousding off or chufering conner all complete . (a) 20 mm Inside both Plaster (1:6) Proper Less Window	1	12.900	3.05	-	39.345	Sqm
		4	1.50	1.20	-	7.20	Sqm
						32.145	Sqm

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

SI No.	Description of works	No	L (m)	B (m)	Ht. (m)	Qty.	Unit
	(b) 100 mm Celing plaster	1	3.65	5.60	-	20.44	Sqm
		4	3.65	0.25	-	3.65	Sqm
						24.098	Sqm
	(c) 15 mm outside plaster	1	13.900	3.600	-	50.04	Sqm
	Less for window	4	1.50	1.20	-	7.20	Sqm
						42.84	Sqm
13.	19mm th Panel and 35 mm thick Shatler for door and window with Gamoriwood all Complete						
	Door	1	1.075	1.85	-	1.99	Sqm
	Window	4	1.35	1.10	-	5.94	Sqm
						7.93	Sqm
14.	While working including clearing and smoothing surface all complete Two loat with a coat of priming some as item no. 12a + 12b + 12C=(32.145 + 24.09 + 12.84)Sqm =99.075 Sqm						
15.	Priming one coat on limber and steel surface of all Complete						
	Timber	1	2.1	1.20	-	2.52	Sqm
		4	1.50	1.20	-	7.20	Sqm
						9.72	Sqm
						9.72 Sqm x 2.25	
						=21.345 Sqm	
	Steem Some as item No. 10					= 5.737 Sqm	
						<u>27.577 Sqm</u>	
16.	Paiting with best quality syanthetic enamel pain of appoment makes with two coat all compelete . Timber some as item No. 15 Steel some as item No. 10						
			21.84	Sqm			
			5.737	Sqm			
17.	Marble flooring 20 mm thick with cement mortar (2:1) all complete						
	Floor	1	3.65	5.60	-	2044	sqm
	Door	1	18.50	0.15	-	2.77	Sqm

S.A.E.
N.B.M.
Asst. Health Officer
North Barrackpore Municipality

A.E.
N.B.M.

Chairman
North Barrackpore Municipality

NORTH BARRACKPORE MUNICIPALITY

PALTA, P.O. BARRACKPORE, 24 PGS(N)

Name of work :- Construction of annex Room at Ground Floor at Nayabasti, Kajipara Health Centre at Monirampore Ward No.-18

Estimate prepared on the basic of P.W.D. Bldg. (P.C-1) schedule of rates 2007

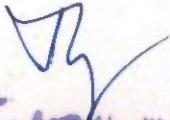
Amount or Estimate :- Rs. 2,01,915.00

Sl No.	Description of works	Qty.	Unit	Rate Rs.	Amount Rs. p.
1.	Earth work excavation is foundation trenches in all sorts of soil, cutting raming, ressing all complete P-68, Itemo 1.a	10.19 Cum		4187/%Cum	426.65
2.	Earth work filling in foundation trenches with excavated earth. P-68. Item No. 2a	2.04 Cum		2600 / % Cum	53.04
3.	Filing in foundation a plinth by silver sand in layers all compelte P-70, item No. 3	6.13 Cum		27050.00/% Cum	1658.16
4.	Single bricks flat soling of picked jhama brices infoundation and Plinth all complete P-84, ltime No. 1	31.27 Sqm		161.00 Sqm	5034.47
5.	Cement Concrete with Greaded Jhama Khoa with (6:3:1) Prop. P-84, Item No. 4a	2.039 Cum		2748.60 cum	5604.39
6.	Brick work in Cement work (1:6) with ISI Class bricks in foundation and Plinth P-106, item No. 26a	1.11 Cum		2961.00 / Cum	3286.71
7.	Ordinary cement concrete M-20 (1:1.5:3) with graded ston chips (20 mm down) excluding reinforcement and Shuttering in ground Floor P-86, Item No. 7(a)	8.925 cum		4576.80 / Cum	40580.19
8.	Hire and labour charges for Shuttering with Centering and Necessary staging upto 4M using all complete with 25 mm thck Plank P-98. Item No. 16(a)	66.49Sqm		159.50 / Sum	10605.15
9.	Reinforcement for R.C.C. works in all sorts of Structure including all. P-100, Item No. 19 (a) (i)	0.889 M.ton		40,000.00 56819.00/ mton	35,560.00 50512.09

Asst. Health Officer
North Barrackpore

Chairman
North Barrackpore Municipality

Sl No.	Description of works	Qnty.	Unit	Rate Rs.	Amount Rs. p.
10.	250 Thick brick work with 1st Class bricks in cement mortar (6:1) in super structure. P-106 item No. 26.b	6.89	Cum	3047.80/Cum	20999.34
11.	M.S. Ornamental Grill of approved design of continous welding all complete of Grill weighting 16 Kg/Sqm P-170 item No. 10.ii	91.79	Kg	56.00/kg	5140.24
12.	Wood work for door and windows frame complete including protecting coat of paiting at the contract surface of frame P-214, Item No. 1.B.	0.144	Cum	47209.80/Cum	6798.21
13.	Panel Shutter of door and window as per design including fitting and fixing all complete of single plask with Gamari wood. P-262 Item No. 93iiic	7.93	Sqm	1821.60 Sqm	14445.28
14.	Plaster to wall, ceiling with Sand -cement mortor including roussing off or Chansfering corner etc all complete. a) 20 mm thick inside plaster (1:6) b) 10 mm thick ceiling plaster (1:4) c) 15 mm thick Outside plaster (1:6)	32.145 24.09 42.84	Sqm Sqm Sqm	91.80 Sqm 79.65 Sqm 72.90 Sqm	2950.91 1918.76 3123.03
15.	20 mm thick Marble in floor dedo with Cement Morter (1:2) all complete P-140 Item No. 23a/1	23.21	Sqm	1293.60/Sqm	3024.45
16.	Colour washing including cleaning and smoothing Surface all complete . Two Coat P-354 Item No. 5 1.b.	99.07	Sqm	1050.00 %Sqm	1040.23


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North Barrackpore Mur


Chairman
North Barrackpore Municipality

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street, Barasat

Barasat, North 24 Parganas,

Kolkata - 700 124.

Memo No. 488 -BM/53 / 2010-2011

Date. 24/01/2011

From : Sri Sunil Mukherjee,
Chairman, Barasat Municipality.

To : The Project Director,
CMU,
ILGUS Bhawan,
Kolkata - 700106.



Kind Attention: Shibani Goswami, SUDA.

Sub: Request for using savings of 'Support to Health sector'

Sir,

We would like to inform you following facts and figures. From attached sheet, it will be clear to your good-self that we have said ₹ 5,34,306/- in 'support to health sector'. Your AA&FS no. CMU-94/2003(Pt.VII)/2041 dated 23/11/2009 gives us an administrative approval amounted to ₹ 1,40,78,264/- for 'Civil work for Matri Sadan Hospital & Truma Thearaphy Centre' & financial sectioned amounted to ₹ 20,25,350/-.

Therefore, we are requesting you to kindly allow us to spend the savings amount against above-mentioned administrative approval.

Thanking you,

Yours faithfully,


Chairman,
Barasat Municipality.
Chairman
Barasat Municipality



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Sl. No.	Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Dec, '10	Total exp. upto Dec, '10	Balance as on 31.12.10
5	Barang	CMU-94/2003(Pt. VIII)/2041	23/24.11.09	Civil Work for Main Sadan Hospital and Trauma Therapy Centre	20.25	20.25	0.00	20.03	20.03	0.22
		CMU-94/2003(Pt. VIII)/1497	15/17.09.09	Baby Show-30 nos.	0.78	0.78	0.00	0.78	0.78	0.00
		Do	Do	Geriatric Health Care	2.75	2.75	0.00	2.26	2.26	0.49
		CMU-94/2003(Pt. VIII)/1610	05/08.10.09	Health awareness generation prog.	1.11	1.11	0.00	1.09	1.09	0.02
		Do	Do	Strengthening of SC activities - Purchase of BP instrument, stethoscope, adult weighing machine, baby weighing machine and almira	3.03	3.03	0.00	3.03	3.03	0.00
		Sub-total of DPR			27.92	27.92	0.00	27.19	27.19	0.73
		CMU-94/2003(Pt. VII)/228	18.05.09	Adolescent(09-10)	3.38	3.38	0.00	0.00	0.00	3.38
		CMU-94/2003(Pt. VII)/2339(16)	04.06.2010	Adolescent(10-11)	1.15	1.15	0.00	0.00	0.00	1.15
		CMU-94/2003(Pt. VII)/204	19.05.09	SHP(10-11)	2.73	0.61	0.00	0.52	0.52	0.09
		CMU-94/2003(Pt. VIII)/1004	06.08.2010	Uniform	2.73	2.73	0.00	2.73	2.73	0.00
		Sub-total of non DPR	7.26	7.87	0.00	3.25	3.25	4.62		
		Sub-Total	35.18	35.79	0.00	30.44	30.44	5.35		

BARASAT MUNICIPALITY

AA&FS of Support To Health Sector 2009-11

Sl. No.	ULB Code	ULB Name	Component Code	Component Name	AA&FS NO.	Date of AA&FS	Name of Slum / Project	AA&FS issued by CMU (SLUM/Project wise)(Rs.)	Expenditure up to 31/3/10	Expenditure upto Nov'10	Expenditure on Dec'10	Exp. Made by 31/01/2011	Total	Savings
1	006	Barasat Municipality	16	SHS	CMU-94/2003(Pt. VII)/2041	11/23/2009	Civil Work for Matri Sadan Hospital and	2,025,350	615,185	590,000	737,737	-	1,942,922	82,428
2					CMU-94/2003(Pt. VII)/1610	10/5/2009	Health awareness generation prog. Strengthening of SC activities - Purchase of BP instrument, stethoscope, adult weighing machine, baby wighting machine and almirah	111,000	29,220	-	-	-	29,220	81,780
3					CMU-94/2003(Pt. VII)/1497	9/15/2009	Baby Show-30 nos. Geriatric Health Care	78,400	-	-	-	78,400	78,400	-
4					CMU-94/2003(Pt. VII)/228	5/18/2009	Adolescent Health Care Programme 09-10	338,000	78,400	-	-	-	78,400	259,600
5					CMU-94/2003(Pt. VII)/2339(16)	6/4/2010	Adolescent Health Care Programme 10-11	115,200	-	-	-	-	-	115,200
6					CMU-94/2003(Pt. VII)/240(16)	9/6/2010	Others Programme 10-11(uniform, Umbralla)	272,700	-	-	272,950	-	272,950	(250)
7						5/18/2009	School Health Programme	0.61	-	21,242	31,000	-	52,242	(52,242)
8								3,517,900	843,749	793,370	1,041,687	78,400	2,757,206	760,694

We are sending a proposal for Mobile Medical van for Rs. 3,75,000/-

8.38

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street, Barasat
Barasat, North 24 Parganas,
Kolkata - 700 124.

Memo No. 282-BM/ 61 / 2010-2011

Date. 21/01/2011

From : Sri Kirit Kumar Roy,
Executive Officer, Barasat Municipality.

To : The Project Director,
Change Management Unit,
ILGUS Bhawan,
Kolkata - 700106.

Kind Attention: Shibani Goswami, ~~CEB~~ SUDA

Sir,

Following instruments are required for Mobile Medical Van.

Sl. No.	Name of Item	Qty.	Rate (In Rs.)
1	Roll in stretcher Trolley Two Fold Stretcher Multipara Monitor Sound system with Microphone Nebulizer Machine Suction with battery Emergency Kit Oxygen Cylinder with Fittings E C G Mackine Ophthalmoscope Autoscope Spot Light View Box Weight Machine Stand B P Foot Step Folding Table & Chair Garden Umbrella Electrical fitting, Modification and Inverter	Each	3,65,000

Thanking you,

Yours faithfully,

Executive Officer,
Barasat Municipality.



Phone No. : 2552-3211, 2562-3535, 2584 1818, Tele Fax : 2562-6900
e-mail: - barasat_05@yahoo.com

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street, Barasat

Barasat, North 24 Parganas,

Kolkata - 700 124.

Memo No. -BM/ /2010-2011

Date. 23/12/2010

From : Sri Sunil Mukherjee,
Chairman, Barasat Municipality.



To : The Project Director,
Change Management Unit,
ILGUS Bhawan,
Kolkata - 700106.

Sub: DPR for Mobile Medical Van

Dear Sir,

Page of

We are sending herewith DPR and copy of ADP for Mobile Medical Van project for your kind consideration and perusal.

As per consultation with Dr Goswami we take all necessary initiatives. We are confirming that we made procurement and other relative works relating to Mobile Medical Van will be completed by the end of December 2010.

Please do the needful at the earliest.

Thanking you,

Yours faithfully,


Chairman,
Barasat Municipality.

Chairman
Barasat Municipality

Taken in APC on 28-12-10
This proposal is not to be
considered



DPR HEALTH IMPROVEMENT PROJECT

(PURCHASE OF MEDICAL VAN AND INSTRUMENTS & ALLIED MATERIALS)



KOLKATA URBAN SERVICES FOR THE POOR (KUSP)

BARASAT MUNICIPALITY

ANNUAL DEVELOPMENT PLAN

2010-11

a) List of Contents:**e) PROJECT DETAILS:**

- Name of the Project :
- Objectives :
- No. of beneficiaries indicating coverage of poorer & marginalized ones
- Justification
- Activities to be undertaken for implementation of project and by whom
- Project period – likely start and end dates
- Project cost
- Sources of funding
- Measurable outcomes / output, means of verification
- Monitoring mechanism
- Operation & maintenance responsibility.

b) List of Annexure ,enclosure :-

- Annexure :01(List of medical instrument for procurement)

c) List of abbreviation :-

- DDP: draft development plan;
- ADP :Annual Development plan,
- KUSP: Kolkata Urban services for the poor;
- NGO: Non Government Organization

d) Executive Summary:**COMPONENT 2: SOCIAL AND LIVELIHOOD DEVELOPMENT**

The concentration of the population in urban areas manifest itself in the nature of typical problems like increased poverty with unemployment, health hazards, serious deficits in the realm of knowledge formal and non formal, which needs to be addressed effectively to achieve a quality life. Both DDP & ADP aims at a feasible programme for appropriate development in this area.

Health

Primary health care in urban areas (comprising both preventive measures and curative facilities at neighborhood level) has generally not been targeted at the poor and has generally not been seen as part of municipal services. The urban poor again lack access because primary health care is seen as an extension of the national health care system rather than as a municipal service. Lack of adequate manpower coupled with lack of awareness of the beneficiaries on key preventive aspects like vector control, RCH and Public Health issues has led to a partial coverage in terms of population and service. Presently this service is catering to the needs of 60% of municipal population.

Barasat Municipality focused to stimulate the provision of appropriate primary health care targeted towards the low-income neighborhoods. This will include strengthening of facilities through provision of micro-infrastructure (*specialty clinic, poly-clinic etc*), restructuring of Health Units across wards to ensure proximity and timely service (*ambulance service etc*), coordination and integration of Municipality level services with the Public Health care Service and other NGO services like the Red Cross. Another very important action should be taken along the lines of Health Information Base Creation and Inform action Dissemination through strategically designed IEC material and campaigns. AIDS Awareness and sensitization to eliminate the inherent taboos among people particularly women is a key thrust in the IEC strategy. Community participation in primary health care is of particular importance to ensure sustainability and affordability of the system. In all the sectors social welfare has been a thrust and a Health Insurance programme has been conceived in the health sector to help the vulnerable receive the basic minimum health care.

Reference:

- DDP main document: page no :197 (health care improvement project)
- ADP document: page no :74 (health care improvement project) :

e) PROJECT DETAILS:**i. Name of the Project:**

Purchase of medical Mobile Van & allied instrument & materials

ii. Objectives:

- Over all Improvement in primary health care service delivery system for Barasat municipal and it's surrounding areas.
- Increase coverage health service delivery focusing the urban poor people.
- To extend primary health support to epidemic area.
- To extend primary medical & clinical support to Trauma patient.

i. No. of beneficiaries indicating coverage of poorer & marginalized ones :

The entire citizen (target population are poor people) of Barasat municipality & its surroundings will be benefited from this project.

ii. Justification:

Municipal health care service delivery system mainly dependent on different national, state & other sponsored schemes. Barasat being a district head quarter of district North 24 parganas under Barasat municipal authority seriously need such a Mobile Medical Van to cope up the increasing pressure poor & common patient. This Van will make available modern medical support.

iii. Activities to be undertaken for implementation of project and by whom:

- Procurement of AA&FS from CMU.
 - Formal tendering process (as per KUSP procurement guidelines).
 - Installation of procured instrument with a trial run & AMC.
 - Development of operation & maintenance mechanism.
- Health officer, Assistant Health officer & Urban planner will be supervisory person of the project.

iv. Project period – likely start and end dates :

- Start: DEC:2010 – DEC 2010 ;

**v. Project cost: 16,59,000/- /-(Rupees Sixteen lakhs fifty nine thousand) only
Cost Sheet**

Particulars	Amount (Rs.)
a) Cost of VAN	8,59,000/-
b) Equipments (As attached)	7,60,000/-
c) Day to day recurring expenses	50,000/- (per month)
TOTAL	16,49,000/-

vi. Sources of funding: KUSP health care improvement fund year 2010-2011;
MP LAD, Municipal Fund

vii. Measurable outcomes/ output, means of verification: One Mobile Medical Van.

viii. Monitoring mechanism:

- Barasat Municipality will be looking after all operation & maintenance mechanism of the project.

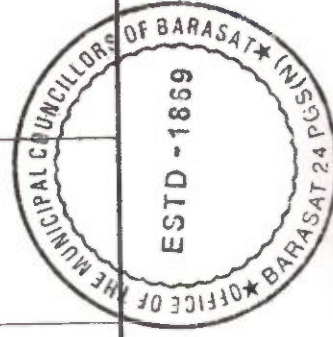
ix. Operation & maintenance responsibility:

- All sorts of operation & maintenance (including reoccurring expenditure e.g. staff salary etc) will be done by Barasat Municipality.
- Suitable fees structure will be charged to collect the recurring expenditure.

HEALTH

1	2	3	4	5	6	7	8	9	10	11
Sl. No.	Name of Project	Name of the Component	Capital Expenditure	Revenue Expenditure	Revenue Receipt	Capital Receipt	Nature of Cap Ex	Nature of Incremental Rev Exp	Nature of Incremental Receipt	Nature of Cap Receipt
1	construction of <i>Matrisadan</i> under Barasat municipality	Component-II	19,54,000/-	Nil	nil	19,54,000/-	Investment other fund	Nil	nil	TIED Grant from KUSP
2	Barasat Municipal Mobile Medical van with all necessary medical equipments(eg.Roll in stretcher Trolley, Two fold stretcher, multipara monitor, suction with battery, emergency kit,Defibrillator - Monophasic, Transport ventilator - Turbine, medicines etc)	Component-II	16,59,000/-(08,49,000/+08,10,000/)	25,000/-	25,000/-	16,59,000/-(08,49,000/+07,27,950/+82,050/)	Investment - other fund as well as Investment - General fund	Operation & Maintenance cost	Fees and user charges & municipal fund	Grant contribution for specific purpose(MPLAD, KUSP,MF)

Chairman
Barasat Municipality





Phone: 2552-3211/2562-3535

Fax : 2562-6900

e-mail:- barasat_05@yahoo.com

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street,
Barasat, Kolkata – 700124.

HE
Sunil Mukherjee

Memo No. : 398-BM/WD-09/10-11 Dated, Barasat, the 17th December, 2010

From : Shri Sunil Mukherjee,
Chairman, Barasat Municipality.

To: The Project Director,
CMU, ILGUS Bhavan, Salt Lake,
Kolkata-106.



Sub: Request for release of surplus fund for Matri Sadan of Barasat Municipality.

Sir,

I request your kind consideration for releasing the surplus fund from KUSP programme for construction of Matri Sadan, Basrasat.

The scheme was already vetted for AA & FS and previously we have received Rs.20,25,350.00 and remaining due is Rs.1,20,52,914.00.

You are requested to release the remaining fund for the said work

Your kind consideration regarding the matter will be highly solicited.

Yours faithfully,


Chairman

Barasat Municipality





KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/2041

Dt. .. 23.11.2009
24

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Your communication bearing no. 297-BM/WD-09/09-10 dt. 20.11.09.

Sir,

I am happy to accord you AA & FS, as mentioned below, the cost of which shall be booked under the head "Support to Health Sector" for 2009-10 & 10-11.

Name of Project	Initial allotment under "Support to Health Sector" head for 2009-11	Balance Allotment	Project Budget	AA & FS granted for 2009-11	Balance
Civil Work for Matri Sadan Hospital and Trauma Therapy Centre	2792000.00	2025350.00	14329755.00	AA granted for Rs.14078264/- and FS granted for Rs.2025350/- Excess amount of Rs.12052914/- is to be incurred out of Municipal own Fund	Nil

Procurement should be made as per procurement rules of KUSP.

You are requested to instruct your office to prepare report in respect of completion of such activities and send to the undersigned.

Thanking you.

Yours faithfully,

Project Manager, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency

Project Manager, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. ... CMU-94/2003(Pt. VII)/1935

Dt. ... 10.11.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Barasat Municipality
73, Rishi Bankim Ch. Road,
P.O.- Barasat,
Dist.- 24 Parganas (South),
PIN - 743 201.

Sub. : Health services improvement plan DPR for FY 2009-10 & 10-11.

Ref. : Communication of Superintending Engineer, East Circle, MED bearing
no. ME/AC(E)/1033/1S-130/2005 dt. 06.11.2009.

Sir,

You may be aware that Superintending Engineer, East Circle, ME Directorate has approved your estimate for building of Matri Sadan Hospital and Trauma Therapy Centre for an amount of Rs.1,40,78,264/-.

This is to intimate you that AA&FS has already been accorded for an amount of Rs.7,66,650/- out of total allotment of Rs. 27,93,000/- for FY 2009-11; thus leaving a balance of Rs.20,25,350/-.

Hence, you are requested to let this office know which portion of civil work you would complete within the limit of balance amount of Rs.20,25,350/- and the source of required fund for rest of the amount i.e. Rs.1,20,52,914/- .On receipt of the said information necessary action would be taken by this end.

Thanking you.

Yours faithfully,

Project Manager, CMU

Government of West Bengal
Office of the Superintending Engineer, East Circle,
Municipal Engineering Directorate
Bikash Bhawan, South Block (1st Floor),
Salt Lake, Kolkata – 700 091

No. ME/SE (E) / IS - 130/2005

Date: 06.11.2009

To: The Project Director,
Change Management Unit,
KUSP, ILGUS Bhavan, Kolkata.

Sub: Approval of Health Scheme under KUSP Programme for the financial year 2009-10 within Barasat Municipality.

Ref: ULB Memo No. 81/BM/WD-09/09-10 dated 08/07/2009
Executive Engineer's memo no. ME/PRG-I/ 481/ 1K-2/08, dtd. 30.10.09

Sir,

Barasat Municipality has submitted proposal for undertaking one component of work under Health Scheme. Executive Engineer, 24 – parganas Division-I, M.E.Dte. after checking recommended for approval which includes 1% Cess & 3% contingency. The same is being forwarded to you for your further kind action for an amount of Rs. 1, 40, 78,264/-

Name of Scheme	Fund	Scheme Forwarded
Estimate of Building of Matri Sadan Hospital & Trauma Therapy Center at Barasat Municipality under Health Scheme in KUSP within Barasat Municipality for the year 2009-10	Health	Rs. 1,40,78,264.00

ULB NO.	Minor Head	Scheme Specific	Full /Part	Revision
032	02	002	01	00

Yours faithfully,

Superintending Engineer,
East Circle, M.E.Dte.

No. ME/ SE (E) / 1033 (1) / IS-130 / 2005

Date: 06.11.2009

Copy along with copy of Estimate forwarded to:

1. The Chairman, Barasat Municipality.
2. The Chief Engineer, M.E.Dte.
3. The Executive Engineers, 24-Parganas Divn.-I, M.E.Dte.

Atink
6/11
Superintending Engineer,
East Circle, M E Dte.

ESTIMATE

Name of the Scheme : Estimate of building of Matri Sadan Hospital & Trauma Therapy Centre of Barasat Municipality named as Sahid Mantu Das Smriti Matri Sadan Hospital & Trauma Therapy Centre at No-apara, J.L. no.83, R.S. no.137, Dag no. 263, 264 & 265 (R.S), Khatian no. 60 & 110(R.S), Krishnanagar Road in ward no.22 under Barasat Municipality.

Scheme No. :

Sub-head : Building

Estimated Amount : Rs.1,43,29,755/-

Specification as per P.W .D.schedule(Bldg.). w. e. f. 01-04-07 & Corri. w. e. f. 16. 02.2009.

Sl. No.	Description of work	Quantity	Unit	Rate in Rs. P.	Amount in Rs. P.
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sand stone) including removing, spreading or stacking the spoils within a lead of 75 m. as directee.				
	a) Depth of excavation not exceeding 1500 mm. P-68, I-1(a).	563.24	%cu.m	4187.00	23582.86
2	Earth work in filling foundation trenches or plinth with good eath ; in layers not exceeding 150 mm including watering & ramming etc. layer by layer complete. (a) with earth obtained from excavation of foundation. P-68, I-2(a).	112.650	%cu.m.	2600.00	2928.90
3	Single brick flat soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with powdered earth or local sand. P - 84, I - 1.	976.83	sq.m.	161.00	157269.63
4	Sand filling in plinth in layer not exceed 150mm as directed and consolidating same by thorough saturation with water ramming complete including the cost of supply of sand. P - 70, I - 3.	230.66	/%m ³	27050.00	62393.53
5	Cement concrete with graded stone ballast(40mm. Size) excluding shuttering.) In ground floor and foundation. (6 : 3 : 1) proportion. P. 94, I - 14.	28.355	Cu.m	3195.45	90606.98
6	Brick work with 1st class bricks in cement mortar(6 : 1) In ground floor. a)In foundation and plinth. P - 106, I - 26/a.	13.723	Cu.m.	2961.00	40633.80
7	Ordinary Cement Concrete M20 (mix 3 : 1.5 : 1) with graded stone chips (20mm down) excluding shuttering and reinforcement. if any, in ground floor.	447.693	Cu. M	4546.80	2035570.53
	In 1st floor	141.123	Cu. M	4576.80	645891.75
	In 2nd floor	141.123	Cu. M	4606.80	650125.44
	In 3rd floor. P-86,I-7(a).	13.200	Cu. M	4636.80	61205.76

Description of work	Quantity	Unit	Rate in		Amount in Rs.
			Rs.	P. P.	
Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and binding.					
For works in foundation, basement and upto roof of ground floor / upto 4 m. Tor Steel	421.730	Qtl.	✓ 4000.00	✓	1686920.00
1st floor	132.940	Qtl.	✓ 4010.00		533089.40
2nd floor	132.940	Qtl.	✓ 4020.00		534418.80
In 3rd floor. P - 100, I - 19 (a) (i).	12.430	Qtl.	✓ 4030.00	✓	50092.90
9 Hire and labour charges for shuttering with centering and necessary staging upto 4 m. Using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting & fixing.					
(f) 25mm to 30mm shuttering without staging in foundation etc.	1042.59	Sq. m	✓ 121.55	✓	126726.81
a) 25mm to 30mm thick wooden shuttering. - <u>G.R floor.</u>	1295.46	Sq. m	159.50		206625.87
1st floor	1295.46	Sq. m	166.20	✓	215305.45
2nd floor	1295.46	Sq. m	172.90	✓	223985.03
In 3rd floor. P - 98, I - 16(a),(f).	65.32	Sq. m	179.60		11731.47
10 25mm, thick. Damp Proof Course (D.P.C.) with cement concrete with stone chips (4:2:1) and admixture of water proofing compound as per manufacturer's specification over a coat of polymer based paint. Double chequered complete as directed. P - 136, I - 11.	26.14	✓ sq.m.	✓ 103.40	✓	2702.88
11 125 mm. thick brick work with 1st class bricks in cement mortar (4 : 1) In ground floor.	859.63	Sq. m	411.80 415.60		353823.71 357262.23
1st floor	859.63	Sq. m	415.60 445.60		357262.23 383051.13
2nd floor	859.63	Sq. m	419.60 479.60		360780.75 412278.55
In 3rd floor. P - 108, I - 33.	40.70	Sq. m	123.60 518.60		11240.52 20903.52
12 Wood work in door & window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame, i) Sal : Siliguri. P - 214, I - 1(i).	1.86	✓ Cu.m	✓ 47209.80	✓	87810.23
13 Artificial stone in floor, dado, staircase etc. with cement concrete (4 : 2 : 1) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (2 : 1) including smooth finishing and rounding off corners and including application of cement slurry before flooring works, using cement @ 1.75 kg./sq.m. all complete including all materials					
ii. 25mm thick In ground floor.	518.582	Sq. m	✓ 144.10	✓	74727.67
1st floor	518.582	Sq. m	146.26	✓	75847.80

Description of work	Quantity	Unit	Rate In		Amount in Rs.
			Rs.	P.	
2nd floor P-126, I-3(ii).	518.582	Sq. m	148.42	148.45	76967.94 76983.50
14 Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening of concrete surface by chamfering etc. including throating, nosing and drip course where necessary. i) With 4 : 1 cement mortar. In ground floor					
a) 10 mm. thick plaster	546.89	sq.m.		72.90	39868.28
b) 15 mm. thick plaster (with 6:1) mortar.	1045.14	sq.m.	77.65	93.15	87354.79
c) 20 mm. thick plaster - do -	957.99	sq.m.	71.80	109.35	104756.21
ii) With 4 : 1 cement mortar. In 1st floor					
a) 10 mm. thick plaster.	546.89	sq.m.		74.05	40497.20
b) 15 mm. thick plaster with 6:1 cement mortar	1045.14	sq.m.	81.25	94.75	99027.02
c) 20 mm. thick plaster - do -	957.99	sq.m.	72.75	110.50	105857.90
iii) With 4 : 1 cement mortar. In 2nd floor					
a) 10 mm. thick plaster	546.89	sq.m.		75.20	41126.13
b) 15 mm. thick plaster with 6:1 cement mortar	1045.14	sq.m.	82.85	96.35	100699.24
c) 20 mm. thick plaster - do -	957.99	sq.m.	74.10	111.65	106959.58
In 3rd floor. With 4:1 cement mortar. 20mm thick plaster.					
15 mm. thick plaster - do -	49.50	sq.m.	95.25	112.80	5583.00
10 mm. thick plaster (9:1) - do -	38.74	sq.m.	84.45	97.95	3794.58
P-342, I-1.	11.89	sq.m.		76.35	907.80
15 Neat cement punning about 1.5 mm. thick in wall, dado, window sills floor, drain etc. In ground floor.	169.11	sq.m.		18.70	3162.16
In 1st floor	54.689	sq.m.		18.70	1022.68
In 2nd floor	155.41	sq.m.		18.70	2906.17
P-346, I-7.					
16 Supplying fitting and fixing 1st. Quality porcelain tiles of any size in wall & floors including borders to Match with the existing work , set in sand cement mortar (4:1) including backing concrete (1:2:4) & 4 nos of key stone (10mm) fixed with araldite at the back of each tile & finishing the joints with white cement with colouring oxide (if requested) to match the, colour of tile. (ii) Other than white. In ground floor.	141.69	Sq. m		762.20	108010.29
In 1st floor	141.69	Sq. m		693.00	98191.17
In 2nd floor	141.69	Sq. m		773.70	109679.80
P-138, I-16.	141.69	Sq. m		713.00	101024.97

	Description of work	Quantity	Unit	Rate in		Amount in Rs.
				Rs.	P.	
	<p>Collapsible gate with 40 mm. x 40 mm. x 6 mm. tee as top and bottom guide rail 20 mm. X 10 mm. X 2 mm. Vertical channels 100 mm. Apart in fully stretched in position 20 mm. X 5 mm. M. S. flats as collapsible bracings properly rivetted and washered including 38 mm. steel rollers including locking arrangements, fitted & fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls. floors etc. and making good damages complete.</p> <p>In ground floor. (Payment will be made on the area of the gate covered by two guard rails and two extreme channels). In ground floor.</p>	11.71	sq.m.	2258.00		26441.18
	In 1st floor	11.71	sq.m.	2280.00		26698.80
	In 2nd floor	11.71	sq.m.	2302.00		26956.42
	In 3rd floor. P - 194, I - 15.	11.71	sq.m.	2325.00		27225.75
18	<p>(a) M.S. or W. I. Ornamental grill or approved design joints continuously welded with M. flats (with the bars securely fixed to the flat bar frame) with or without intermediate flat bar stiffener and fixed with necessary screws etc. complete as directed. In first floor. (i) Grill weighing above 10 Kg./sq.m. and upto 16Kg./sq.m.</p> <p>In ground floor.</p>	333.12	Kg.	56.00		18654.72
	In 1st floor	333.12	Kg.	56.56		18841.27
	In 2nd floor.	333.12	Kg.	57.15		19031.13
	In 3rd floor. P-190, I - 10(i).	31.23	Kg.	57.68 57.70		1801.35 1801.97
19	<p>Glazed aluminium sliding windows made of extruded and anodized alloy aluminium sections, fabrications, including cutting to proper shape and size, drilling and aligning of window and shutter frame fitted with in built locking arrangements sliding rollers and other necessary fittings, fixture, adhesives and joineries along with extruded neoprene or EPDM gasketing in between window frame and masonry work (walls, column, beam, lintels etc.) as well as between stars and shutter frame for fixing glass & Poly Sulphate Sealant and in between shutter and window frame where necessary including cutting to requisite size and fixing the glass as per drawing. specification and direction of Engineer-in-charge the rate includes the hire charges of all tools and plants, including all incidental charges, adhesive, joineries such as screw, cleat angle etc. but excludes the cost of extruded aluminium sections, glass neoprene/EPDM gasketing, locking arrangement and rollers. 3/4 track sliding window.</p> <p>P-460, I - A(ii).</p>	54.38	sq.m	534.00		29036.78

No.	Description of work	Quantity	Unit	Rate in		Amount in Rs.
				Rs.	P.	
19	<p>Supply fitting and fixing P. V. C. door shutter of approved quality & shade in position, the style & rail of the P. V. C door shutter will be made of rigid P. V. C. multicavity hollow chamber of suitable size and section with 2.5 mm. Wall thickness, the section will have 2 no. built in beads, horizontal & vertical section shall be fixed to each other by self tapping screws and 2 no. of M.S. tubular galvanised brackets of length 200 mm. x 80 mm. and other 100 mm. x 100 mm. both 18 gauge in each corner of the shutter frame for placing hinges, polymer based multicavity hollow section of 25 mm. thickness will be fitted in the middle with aluminium cleat and steel screws as lock rail, the section frame will then be fitted in by polymer based panels of suitable size and 2 no. of 6 mm. dia bright rod will be inserted horizontally with both side check and nut system and stretches,</p> <p>where fixing of hinges / hasp bolt / tower bolt / door ring are required to be strong enough to with stand wear and tear. The rate is inclusive of cost of 100 mm. Anodised aluminium hinges and cost of all materials and labour, hire of tools and plants and appliances. Carriage of all materials taxes and all other incidental charges complete. (Width of shutter ranging from 0.60 m. to 1.20 m. and height ranging from 1.83 m. to 2.10 m.). (a) 37 mm. thick shutter with 20 mm. thick panel (wall thickness 1.2 mm.) and 90 mm. width styles and rails with local rail 105 mm. P - 326, I - 160 (a).</p>	47.64	m ²	2090.00	99567.60	
20	<p>Supplying fitting and fixing in position approved P. V. C. door frame made of extruded P. V. C. multichamber hollow section having dimensions 60 mm. X 50 mm. / 60 mm. X 53 mm. And suitably reinforced, horizontal section will be joined with vertical section by screws after inserting two number steel brackets as reinforcement making suitable for placing hinges, one steel tube 40 mm. x 20 mm. x 18 gauge will be inserted on one full vertical side of the frame (hinge side) as reinforcement, the frame will then be fixed in the opening with the help of P.V.C. expandable fastner and steel screws including cost of all materials and labour, hire charge of tools and appliances, carriage of all materials taxes and all other incidental charges complete. P - 324, I - 159.</p>	147.00	M	294.00	43218.00	
24	<p>Supplying, fitting, fixing cast iron down pipes of approved quality in position with necessary clumps, nails including making hole in wall, floor etc. and cutting trenches in any soil through masonry concrete structures etc. if necessary and mending good damages including joining with joining materials complete. ii. 100mm dia (external). P - 383, I - 8(II).</p>	84.00	M	538.65	45246.60	

Description of work		Quantity	Unit	Rate in Rs. P.	Amount in Rs. P.
3	Supplying, fitting & fixing steel rolling shutter profile type with 18 B. G. of approved type, wire apring to necesitate the fitting of required No. of C. I. Pulleys on heavy type solied drawn seamless steel tube complete with locking arrangements both inside and outside specially built up side guide channels including providing a hood for the steel rolling shutter in the room, painting two coats of approved aluminum paint over a coat of red lead oprimer complete. P - 196, I - 16(a).	55.76	sq. m.	2774.88 2477.50	154722.85 138145.40
23	M.S. clamp for fixing door and window frame made of flat bent bar, end bifucated, fixed in cement concrete with stone chips (4:2:1) fitted complete as per direction. (Cost of cement concrete will be paid separately). a) 40 mm x 6 mm above 250mm upto 350mm length.	288	each	✓ 37.50	✓ 10800.00
	b) 40 mm x 6 mm above 125mm upto 170mm length. P-224.I-18(a&b).	384	each	✓ 18.75	✓ 7200.00
24	Iron door ring of approved quality fitted and fixed with nut and washer complete. (ii) 50mm. Dia. P-242, I-67(A) (i) & (iii).	96	each	✓ 10.00	✓ 960.00
25	Anodised aluminium barrel/ tower/socket bolt (full covered) of approved quality manufactured from extruded section confoeming to I.S. 204/74 fitted and fixed with cadmium plated screws: ii) 150mm long X ¹⁰ 12mm dia. Bolt. P-244, I - (v).	96	each	✓ 51.00	✓ 4896.00
26	Iron butt hinges of approved quality fitted and fied with steel screws, with ISI mark. (i) 75mm X 40mm X 1.12mm	48	each	✓ 16.25	✓ 780.00
	(ii) 100mmX50mmX1.25mm P-224-225. I-(iv)&(vii).	192	each	✓ 33.75	✓ 6480.00
27	Iron hasp bolt of approved quality fitted and fixed complete (oridised) with 16mm dia rod with cntre bolt and round fitting. 250mm long. P-230, I - 27(b).	48	each	✓ 100.00	✓ 4800.00
28	Supplying "Godrej" mortice lock with latch and keys 6 levers including fitting and fixing complete. P - 234, I - 36.	48	each	✓ 780.00	✓ 37440.00
29	Supplying, fitting and fixing Cast iron 'P' or 'S' trap conforming to I.S. 3989 /1970; and 1729/1964 including lead caulked joints and painting two coats to the exposed the surface. (A) 'P' Trap with A. S. horn (b) (iii) 100 mm. P-138, I-14/b/III. S & P Sch.	48	each	✓ 401.00	✓ 19248.00
30	Foot restr for water closet of size 275 mm X 125 mm with c. Porcelain of approved make. P162, I-9/a/I.S & P Sch.	96	Pair	✓ 152.00	✓ 14592.00

	Description of work	Quantity	Unit	Rate in		Amount in Rs.	
				Rs.	P.		
31	Wash basin white vitreous china of approved make (without fittings) supplied, fitted and fixed in position on 75 mm X 75 mm X 75 mm wood blocks and C.I. brackets including two coats of painting of C.I. brackets. (ii) 550 mm X 400 mm size. P-84, I-1/(ii). S & P Sch.	72	each	981.00		70632.00	
32	Supplying, fitting and fixing 10 litre C.I. plain low-down flushing cistern complete with polythene syphon, C. P. cap handle, righ washer, I. R. adapter joint, M.S. bend, brass ball cock, polythene overflow, C.I. brackets conforming to I.S. specification. P- 68, I - 2S & P Sch.	48	each	1013.00		48624.00	
33	Orissa pattern water closet in white glazed vitreous chinaware of approved make supplied fitted and fied in position complete excluding cost of 'P' or 'S' trap (excluding cost of concrete for fixing). (i) 580 mm.X 440mm. P-160, I - 5/LS & P Sch.	48	each	1460.00		70080.00	
34	Supplying, fitting and fixing C.P bib cock/stop cock of approved make and brand tested to 21 kg. per sq. cm. (a) Ordinary light (ii) 15 mm (ii) 20 mm P-16, I - 8/a(ii).S & P Sch.	16	each	319.00		5104.00	
		56	each	378.00		21168.00	
35	Priming one coat on timber, plastered surface etc. P-366, I-7.	194.50	sq.m.	20.00		3890.00	
36	Painting with best quality synthetic enamel paint of approved make and brand etc. a) On timber or plastered surface: with <i>supergloss/higloss</i> iv) Two coats(with any shade except white) b) On steel or other metal surface: with <i>supergloss/higloss</i> . iv) Two coats(with any shade except white) P-366, I-8/iv & 9/iv.	166.50	sq.m.	46.00		48076.44 7659.00	
		111.25	sq.m.	38.00		4227.50	
37	Rendering the surface of walls and ceiling with plaster of paris (thickness not less than 1.5 mm.). P- 364, I - 5.	4576.03	sq.m.	50.00		228801.50	
38	Cement primer on plastered surface to receive flat wall paint or plastic emulsion paint including preparation of surface by sand papering putty etc. P - 374, I - 21.	3174.16	Sq.m	19.80		62848.37	
39	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. i) Two coat. In ground floor In 1st floor In 2nd floor. In 3rd floor. P-358, I-14.	1045.14	sq. m.	24.00		25083.36	
		1045.14	sq. m.	24.50		25605.93	
		1045.14	sq. m.	25.00		26128.50	
		38.74	sq. m.	25.50		987.87	

Description of work	Quantity	Unit	Rate In		Amount in Rs.
			Rs.	P.	
Supplying, fitting & fixing casting iron extension pipes for using in Traps only (connector) conforming to IS 3989/1970 and 1729/1964 including lead caulked joints and ainting two coats to the exposed surface complete. i) 100mm x 150mm. P - 140, I - 15(ii).S & P Sch. Ist April,07.	48	sq. m.	284.85		13672.80 ✓
42 HCI bend with door conforming to ISI including jointing complete. ii. 100mm dia. With lead caulked joint. P - 130, I - 4 (a) (ii). S & P Sch. Ist April,07.	48	each	400.00		19200.00 ✓
43 Cast iron soil pipe only conforming to I.S. 3989/1970 & I.S.1729/1964 with bobbins, nils, etc. including making holes in the wall, floor etc. and cutting trenches etc. in any floor through masonry concrete, if necessary, and mending good damages with necessary jointing materials and painting two coats to the exposed surface with approved paint complete. (ii) 100 mm dia. (internal) with lead caulked joint. P - 128, I - 1/a(ii) S & P Sch. Ist April,07.	199.40	m	612.90		122212.26 ✓
44 Shutter of 2/3rd panel and 1/3rd glazed of doors and windows as per design (each panel consisting of a single plank without joint and with, ordinary glass of 7.4kg. Per sq.m../3mm thick) fitted with putty bed and teak wood beads and nails including fitting and fixig shutters in position but excluding the cost of hinges and other fittings in ground floor. (a) 35mm thick shutters with 19 mm. thick panel Gamari.	26.64	Sq. M.	1813.90		48322.30 ✓
In 1st floor	26.64	Sq. M.	1818.90		48455.50 ✓
In 2nd floor. P-270, I - 100(iii)c.	29.97	Sq. M.	1823.90		54662.28 ✓
					Rs. 1127740.73
					11478864.41
sub: assistant engineer Office of the Executive Engineer 24 Parganas Division-I M. E. Dept Government of West Bengal					1127740.71
					1147886.44
					Rs. 13532888.55
					13774637.29
					1356328.89
					137746.37
					Rs. 13668217.94
					13912383.66
					410046.52
					417371.51
					Rs. 14078263.96
					14329755.17
					Say Rs. 14078264.17
					14329755.17

Rupees One-Crore fortythree lakhs twenty-nine thousand seven hundred fifty-five only.

Sub-Assistant Engineer
Barasat Municipality

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Barasat Municipality

DPR ON HEALTH SCHEME PROJECT



KOLKATA URBAN SERVICES FOR THE POOR (KUSP)

BARASAT MUNICIPALITY

2009-2010

Contents:

- General Description of the Municipal Office;
- No of employees in the office;
- Justification /need of the proposed projects;
- Executive Summary;
- Organisational Details;
- *Project Details:*
 - Name of the Project:
 - Objectives:
 - Value of the Project :
 - Likely Start and end dates:
 - Output:
 - Expected Benefits:
 - Sustainability:
 - Details of estimate:
 - Proof of land ownership:
 - Requirement of Fund
 - Details of approval
 - Proposed system for quality assurance
 - Monitoring and evaluation system:

List of Annexure, enclosure: -

- Annexure :01(Matrisadan Building plan with lift position)

List of Abbreviation: -

- DDP: draft development plan;
- ADP: Annual Development plan,
- KUSP: Kolkata Urban services for the poor;
- UPE: Urban poverty eradication;
- BOC: Board of councillors ;
- EO: Executive officer;
- UP: Urban Planner ;

General Description of the Municipal Office:

Barasat Municipality is age old Municipality with a heritage of 138 years in the District of North 24 Parganas. At present there is one centralised office building on R.B.C. Road at ward no: 4. Geographically it (the building) has a central location with smooth accessibility (as it is very near to the crossing of NH-34 & 35 and Barasat Rail Station Junction) from different corner of the municipality & even out side municipal area. **Municipal Building** houses various sections – **1) Public Works Department**, - looks after infrastructural work, approve site plan and building plan, looks after heritage conservation, planning and physical implementation of work. **2) Establishment Department**- makes general procurement, looks after personal affairs, and prepares master roll and co-ordinate with all departments. **3) Conservancy Department**- looks after waste collection, maintains overall hygiene, issue food license, birth and death certificate, looks after vector control, drain and road cleaning, **4) Waterworks Department**- Supply safe and standard water throughout the city. **5) Health**- looks after preventive health care activity, RCH (Reproductive and Child Health care activity) **6) UPE cell**- looks after empowerment of BPL, organisation of vocational training and loan under Urban Self Employment programme, PMRY, SESRU etc. etc. **7) Accounts Department**- looks after general accounting, budgeting, financial implementation of plan and non-plan expenditure, **8) Cash**- Selling of forms, disbursement of salary, pension etc. cheque/cash deposition and disbursement, **9) License Department**- Issue and renewal of license of commercial establishment. **10) Assessment Department**- Finalised tax as per annual assessable value, looks after mutation, title change etc. **11) Tax Department**- Realise property tax and arrear, **12) Education**- Looks after primary and continue education including Mid-day-Meal programme.

No of employees in the office:

172 regular employees in the payroll.

Justification /need of the proposed projects:

Schedule annual maintenance work will enhance the life period of the municipal building. The other estimated items show that total project will increase storage facility, useable working spaces, lighting arrangements and parking provisions (both car & cycles for staff and citizens too) .so in short it is a multi-dimensional project with multiplier benefit action for both staff and citizen.

Executive Summary:

Over the past few decades, most developing countries have undergone an unprecedented increase in their levels of urbanization. Along with the process of urbanization, poverty is also increasingly being urbanized. Urban poverty alleviation has, therefore, become a major area of attention within the framework of development in the developing world. In designing and implementing development programmes with an emphasis on poverty alleviation two policy directions emerged: policies emphasizing on poverty alleviation through macro-economic growth with the understanding that the process of growth sets in a multiplier effect affecting all sections of the society; and approaches focusing on specific community level programmes targeted directly at the poor through a decentralized governance strategy. The current worldwide trend of decentralization (i.e. devolution of responsibilities and resources from central to local governments) further emphasizes the importance of developing a policy framework for urban poverty alleviation at municipal level. It has been recognized that the municipal government needs to play an important role in the overall development of the urban area with special emphasis on poverty alleviation through the provisions of municipal services (and their coordination), facilitating community initiatives and by undertaking appropriate regulatory initiatives.

COMPONENT 3: MUNICIPAL INSTITUTIONAL STRENGTHENING

Strengthening municipal governance aims to address citizens' rights and voice and accountability by empowering local structures and improving systems of citizen participation. With the accelerated pace of urbanization the urban areas have been thrust into a situation which demands self sufficiency in terms institutional capacity to maintain the enhanced demand for quality service and financial resource generation which again has envisaged a drastic scale-up. Local governance is vowed to enrich technical capabilities through training and orientation of organizational manpower to improve relations and collaboration among municipalities, citizens, and the private sector. On the financial front ULB-s need to introduce management innovations and regularize the existing procedures as the feasible options for resource enhancement.

Organizational Development Plan

Municipality has prepared this OD Plan to ensure that it has the right number of people in the right places with the right skills to deliver improved or new services. In the field of Governance, Municipality has chalked out its vision and shared values focused on strengthening the citizen's interface with elected members through ward committees, BOC, standing committees, etc. For Organization Structure all departments, functional units and sub units have been redrawn to eliminate overlaps, reduce span of control and to bring focus on functional relevance. Manpower Planning is carried out with the aim to provide a skill inventory that profiles the future demand for different types of staff and seeking to match this with supply considering the current staffing and job related issues and taking into account of the Municipality's aim and objectives. Assessment of Training needs and capacity building intended to provide the Municipality a more efficient work force that has better productivity and a greater beneficiary focus to frontline services. This Organization development plan has been produced as a part of the wider perspective to supplement those issues around staffing resources. Based on the OD review, a number of projects have been identified in Version 1 identified like Sustaining of Urban Planning function in the Municipality, Improvement in Financial Planning

Discipline, Scaling up GIS Activity at the Municipality , Computer Training etc which were prioritized focusing on both short term and medium term implementation plans. Version II of the OD Plan has taken into consideration the longer term perspective and the convergence of all sectors in the five year time frame.

Process and systems improvement Plan

The municipality has undertaken a process improvement study to identify the process and systems improvement priority areas that are critical for the improvement of the ULB and improving the delivery of customer focused public services.

Critical processes have been identified through workshop with various stakeholders, evaluating the Process Flow diagram for each selected process coupled with bottleneck analysis for consolidation of work processes. This provided pointers for improvement. Decentralization / outsourcing options of work processes have been evaluated to arrive at the prioritized project proposals. These proposals are centering around introduction of decentralized Approach to Service Delivery, Implement Computerization Programme & LAN connectivity, Introduction of Internal Management Audit and system audit in all departments in once in quarterly.

Citizen's Interface plan

A common present day practice is to involve the end user citizen to participate and suggest the most acceptable mode and content of the developmental initiative. This feedback is now, in the parlance of service delivery of ULBs, better known as Citizen's Interface. Plans for development thus gets vetted doubly through this process and ensures greater acceptability for which it is targeted at.

The findings of the survey in Barasat indicated ward-wise satisfaction over the core and supplementary services related to water supply, drainage, solid waste management, education, health etc. Proposals have been designed to address issues related Includes Projects like Introduction of website, Setting up of Grievance redress Cells at every Ward office, Awareness creation among all citizens.

❖ *Reference to approved EDP and ADP of Barasat municipality.*

Reference:

- ▶ DDP main document: page no: 197 (organisational development plan)
- ▶ ADP document: page no: 72 (organisational development plan) ;

Organisational Details:-

- a) *Name of the ULB:* Barasat Municipality
- b) *Name of the Location of the Project:* Under Barasat Municipal Area.
- c) *Name of the Project -in-Charge:-* EO ,Asstt..Engg. & UP

Project Details:

Name of the Project: Construction of three storied building of Matri Sadan Hospital & Trauma Therapy Centre of Barasat Municipality named as Sahid Mantu Das Smriti of Matri Sadan Hospital & Trauma Therapy Centre at Noa-Para, Krishna Nagar Road, in ward no.22 under Barasat Municipality.

a) Objectives:

- » Improvement of municipal health service system.
- » Setting up well working environment in Hospital & Health Centre.
- » To supply proper information to the patient party on the spot.
- » Reduce the service pressure from Barasat District Hospital.
- » Better monitoring & facilities .
- » Better response to local grievance & redressal system.
- Healthy working environment for increasing efficiency of work.
- Enriching the working experience.

b) Value of the Project:-14329755/- (Rupees One Crore fortythree Lakhs twentynine Thousand Seven hundred fiftyfive Only) ;

Allotted amount Rs.27.92 Lakhs.

As per ADP Rs.27.92 Lakhs has divided into two parts, in which i) Construction of three storied building of Matri Sadan Hospital & Trauma Therapy Centre of Barasat Municipality named as Sahid Mantu Das Smriti of Matri Sadan Hospital & Trauma Therapy Centre at Noa-Para, Krishna Nagar Road, in ward no.22 under Barasat Municipality = **Rs.19.50 lakhs**

ii) Purchase of Medical equipments of Health Sub-Centre & improvement Shasta Deep Eye Hospital = **Rs.8.42 lakhs.**

c) Likely Start and end dates: November, 2009 to February, 2010.

SOIL TEST REPORT

PREPARED BY :

L.S.CONSTRUCTION
JESSORE ROAD
BARASAT,
KOLKATA-700124

A REPORT ON SUB-SOIL INVESTIGATION WORK AT.....

MOUZA : NOAPARA,
R.S. DAG NO. : 265,
KHATIAN NO. : 264,
J.L NO. : 83,
R.S. NO. : 137,
TOUZI NO. : 146,
HOLDING NO. :
WARD NO. : 22

UNDER P.S. AND MUNICIPALITY BARASAT,
DISTT. NORTH 24 PARGANAS.

CLIENT : Chairman, BARASAT MUNICIPALITY

Certified to be a True Copy

P. Chak
Chairman,
Barasat Municipality

CONTENTS.....

01. INTRODUCTION.
02. SCOPE OF WORK.
03. OBJECT OF WORK.
04. BORE HOLE LOCATION MAP.
05. FIELD OPERATION.
06. LABORATORY TESTS AND RESULTS.
07. SOIL PROFILE AND PROPERTIES.
08. DISCUSSIONS.
09. CHOICE OF FOUNDATION.
10. RECOMMENDATION.
11. FOUNDATION DESIGN MODEL.
12. APPENDIX.

S. B.
Sanjay Basu
B.E (Cal), M.E
Chartered Engineer & Valuer.

INTRODUCTION.....

For designing various foundation structure it has been decided to carry out detailed soil investigation and M/S. A.B.ASSOCIATES was awarded with this work for suggesting the most suitable type of foundation for the above project.

The scope of work comprised of sinking two 20 mt Boreholes, collecting disturbed and undisturbed samples at suitable interval and testing the samples in the laboratory .

The report is made on the basis of laboratory test results and field tests. Report also contains the borelogs soil profile and laboratory test results.

Based on the analysis of different field and laboratory test results, detailed discussion regarding type of foundations are also furnished in this report.

Handwritten signature

Sanjay Basu

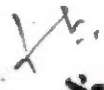
B.E (Cal), M.E

Chartered Engineer & Valuer

OBJECT OF WORK.....

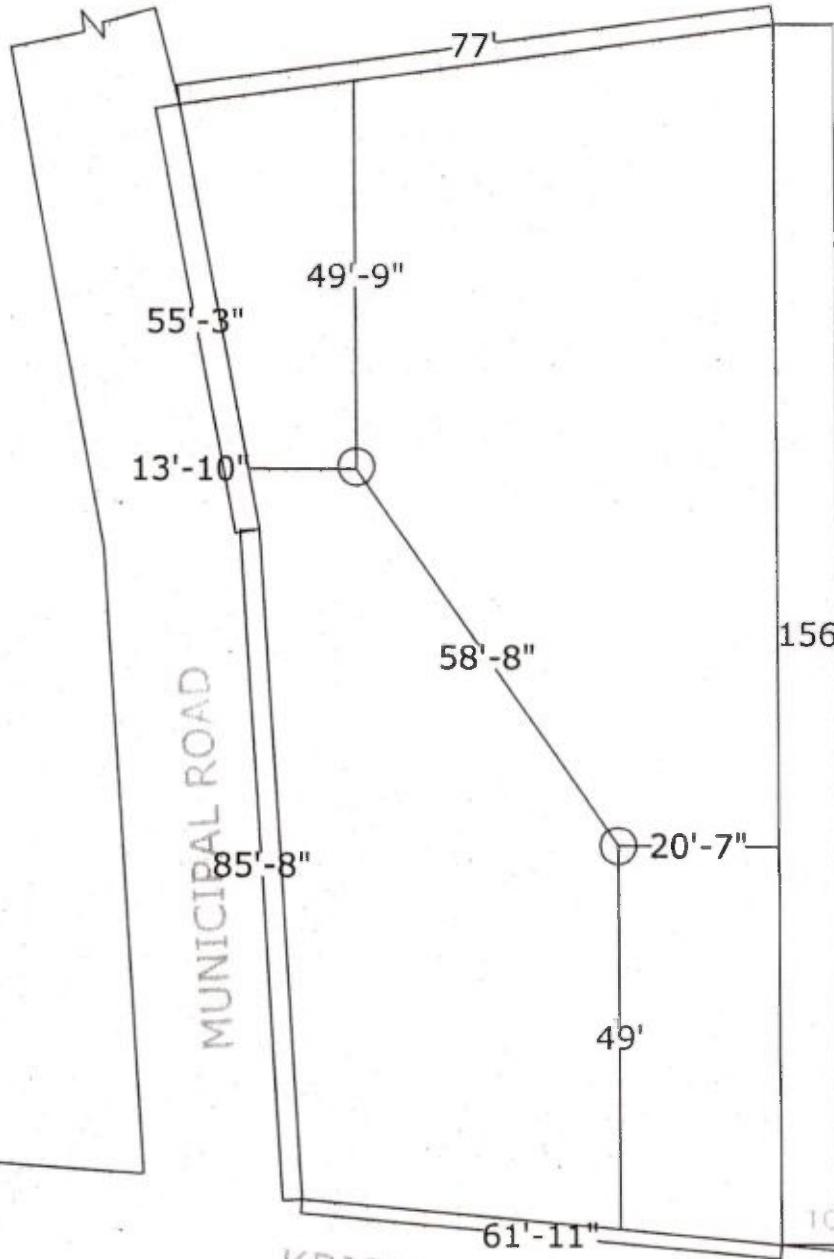
Object of work is as follows :-

- i). Study of the nature of sub-surface deposition and its Geotechnical Engineering parameters.
- ii). Selection of units, optimum height and no. of stories of the building superstructure in Engineering and economic point of view.
- iii). Selection of shape of the building and economic column grid of the R.C.C. portal frame.
- iv). Selection of type of foundation i.e. deep or shallow foundation for each unit of the building.
- v). Assessment of the soil structure interaction of the building, safe bearing capacity of the foundation of any type for different dimensions in structural stability and servicibility context.
- vi). Determination of foundation termination depth for different type.
- vii). Whether ground improvement is required or, not for shallow foundations.
- viii). Assessment of probable hazards at the time of excavation.


Sanjay Basu
B.E (Cal), M.E
Chartered Engineer & Valuer

BORE HOLE LOCATION MAP

NORTH



MUNICIPAL ROAD

KRISHNA NAGAR ROAD

TOWARDS COLONY MOH

TOWARDS KALYANI

H.

Santosh Basu

Surveyor & Valuer

FIELD OPERATION :-

i). Location :

The site for the proposed building is at Mouza : Noapara, R.S.Dag No. 265, Khatian No. 264, J.L.No. 83, R.S.No. 137, Touzi No. 146, Holding No. in Ward No. 22 under P.S. and Municipality : Barasat, Distt. North 24 Parganas. The area of the land is more or, less 13 Cottah 12 Chattak 39Sft..The location of boreholes are shown in the sketch in the Annexure of this report.

ii). Boring :

Boring was carried out by direct rotary technique, using 150mm. Diameter shell and auger equipment as per methodology suggested by I.S.1892-1979. Flush jointed steel casings were used to prevent caving of soil inside the boreholes during boring operations.


iii). Sampling :

a). Undisturbed soil samples :

Nominal 10cm. Diameter samples were collected. The sampling equipment used consists of two tier assembly of sample tubes, 45cm. In length, fitted at its lower end with a cutting shoe, as per methodology adopted in I.S. 1892-1979. The undisturbed samples recovered in sample tubes were waxed at either end then forwarded to the laboratory for testing.

b). Disturbed soil samples :

These samples were collected from shell cutting shoe of undisturbed sampler and split spoon of standard penetrometer. The soil samples so obtained were logged depthwise, placed in polythine bags and then forwarded to the laboratory testing.

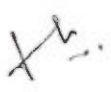

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iv). Standard penetration test :

This tests were performed in the boreholes at suitable interval using a Terzaghi's split spoon sampler driven by 65kgs. weighed monkey falling freely through height of 75cms. The sampler has outer diameter of 50.8mm. and inner diameter of 35mm. A record of the number of blows required to penetrate every 7.5cms. to a maximum depth of 60cms. Was made. The 'N' value adopted was the number of blows required to penetrate the last 30cms. Considered the first 15cms. As seating part. On completion of a test, the split spoon sampler was opened and soil specimens were preserved in polythene bags for logging purpose. All these tests have been carried out as per I.S. 2131-1981.

This water table in the boreholes was recorded 24 hours after the completion of the respective borehole.

Borehole No.	Depth of Exploration.	No. of S.P.T.	Depth of Ground Water Sample	
			UDS.	DS.
01.	20	6	2	2
02.	20	6	2	2



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LABORATORY TEST AND RESULT.....

Laboratory tests were conducted on selected undisturbed and disturbed soil samples. The test conducted on undisturbed soil samples are as follows :

- i). Natural Moisture Content.
- ii). Atterberg Limit Test.
- iii). Bulk Density (Wet and Dry) Test.
- iv). Specific Gravity Test.
- v). Grain Size Distribution.
- vi). Undisturbed Triaxial Compression Test.
- vii). Consolidation Test.
- viii). Hydrometer Analysis.

Particle size distribution curves has been plotted by performing sieve analysis on different soil samples.


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II). DETAILS OF SOIL PROPERTIES.

The following have been presented in the Appendix.

- i). Laboratory test result sheets.
- ii). Bore-hole logs/ field records.
- iii). Consolidation Characteristics.
- iv). Grain size distribution curves.

The summary of the properties of the soil encountered at different depths has been presented in the table.

SUB-SOIL STRATIFICATION AND PROPERTIES.

I. SOIL-STRATIFICATION

The exploration at the site revealed a typical deposit of medium soil characterised by deposits of silty clay/clayey silt. The general profile encountered at the site is shown in the bore-logs. The results of laboratory tests conducted to determine the physical properties of the sub-soil media are presented in the appendix. Based on the visual classification and results of field and laboratory test, two major strata have been identified within the depth of exploration.

Brief description of the soil strata are given below :

A. TOP SOIL : FILLED UP MATERIAL.


The top 0.250 mtr. Depth of the soil profile consists of filled up materials comprising of brick bats, clay etc.

B. STRATUM I: MEDIUM DENSE SILTY FINE SAND WITH CLAY :

Underlying the top fill, there is a brownish grey silty fine sand with top clayey lumps. The consistency is medium dense, with an average SPT value of 8 . The average thickness of this layer is 7.0mtr.

C. STRATUM II : DENSE GREY FINE SAND WITH GRAVELS.

This stratum consists of light grey to yellowish grey fine sand with some gravels. The consistency of this layer is dense. Average S.P.T. value is 24. This stratum continues at the termination of the bore holes at 20mtr. Below G.L.


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DISCUSSIONS

I. DESIGN CRITERIA :

Acceptance of any foundation system depends on its satisfaction of the following two basic criteria :

a). Safety Criteria .

Safety against shear failure in the limit state of collapse. An adequate factor of safety should be used to insure the foundation against a possible bearing capacity failure. The I.S. 6403-1981 should be obeyed in this regard.

b). Servicibility Criteria.

The settlement, owing to actual compression and consolidation of the sub-strata under severest loading from superstructure, should be within the tolerable limits (I.S. 1904-1978). The IS 8009 should be followed for estimation of settlement.

II. DESIGN ASPECTS :

a). Choice of foundation type (i.e. shallow/Deep) :


The range of expected column loads, compred against the quality of the expected sub-soil medis, is a broad indication of the required foundation type. For the present case of the residential building in , consideration of deep foundation seem redundant and primarily the adequacy of only shallow foundations has been investigated into.

b). Relevant Overall Parameters :

Common shallow foundation to be considered are isolated footings, strip footings. These are primarily designed for

- i). Foundation level.
- ii). Shape .
- iii).size.

The most economic foundation satisfying the to basic design criteria is to be adopted.


Sanjay Basu
B.E (Cal), M.E
Registered Engineer & Valuer

I. **PRESENT CONDITIONS :**

Investigation at the site, confirmed thereafter by laboratory tests on samples collected by the party brings out the following important points for the purpose of design of foundation ;

a). **Stratification.**


The top about 0.250 mtr. of the profile consists of fill materials of silver sand. From 0.250mtr. about 7.25mtr. lies a 7.00mtr. thick silty fine sand with clayey lumps. The average 'N' value of this stratum is 8. The layer is of moderate compressibility and medium strength. The above layer (Stratum-I) is underlain by a dense fine sand with gravels in some of its reaches Stratum-II. Since average 'N' value of this stratum is high(24), it is expected to have high strength and low compressibility. It continues at the maximum termination depth 20mtr. of the boreholes.

b). **Water Table :**

The standing water table, observed during boring, was 3.0/3.5mtr. below G.L., considering effects of monsoon showers and type of soil, the water may be expected to rise within 2.5mtr. of the G.L.

c). **Foundation Level :**

considering the persence of unfiliable filled up materials at the top of the soil profile, it is suggested to place the foundation at least 1.250 mtr. below G.L. greater depth of foundation will reduce the safe bearing capacity of the structure due to excessive settlement potential.


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RECOMENDATIONS.

Based on the previous discussions, the following recommendations are made :

ALLOWABLE BEARING PRESSURE :

- a). Continuous strip footings or Isolated Footing, placed at 1.250 mtr. below G.L. may be suggested for this project.
- b). The allowable bearing pressures for different shapes and sizes of footings have been listed in table-4, with corresponding expected settlement. These values may be used for preliminary design of the structures.

CONSTRUCTION.

- a). Construction of the top carpet of fill materials is very essential before laying of concrete on such materials, when existing locally. Local problems may arise when such compaction is neglected.
- b). Back-filling should be done with proper compaction.
- c). Existence of nearby structures should be given due considerations.
- d). constructions in stages are also recommended.

II. ADOPTION :

- a). Safety requirements, competing with needs of economy and architectural considerations, often determine the adoption of an irregular footing. Caution should be exercised in estimating foundation response in such cases. When needed, interpolation can be done, but extrapolation should better be avoided.
- b). The intrinsic properties of the sub-soil media are far being the sole criteria for determination of foundation response. Such response is the overall effect of superstructure, foundation and soil behaviour. Depending on the architectural plan, the final selection of foundation type and size lies with the responsible designer, to whose discretion and judgement this sub-soil investigation report only an authentic reference. Thus, the designer is advised to go through the full length of this report before taking any final decision.



Sanjay Basu
B.E (Cal), M.E
Chartered Engineer & Valuer

TABLE (4) : ALLOWABLE BEARING PRESSURES.

Type and size of Footing.	Depth of footing (mtr.).	Allowable bearing Pressure(t/m).	Estimated Settlement(cm).
<u>STRIP.</u>			
1. 1.0 mtr wide.	1.25	7.50	5.25
2. 1.5 mtr. wide.	1.25	7.45	5.30
3. 2.0 mtr. wide.	1.25	7.05	5.15

TABLE (5) : ALLOWABLE BEARING PRESSURES.

Type and size of Footing.	Depth of footing (mtr.).	Allowable bearing Pressure(t/m).	Estimated Settlement(cm).
<u>ISOLATED SQUARE.</u>			
1. 1.5 mtr X 1.5 mtr.	1.25	9.35	4.25
2. 2.0 mtr X 2.0 mtr.	1.25	9.70	5.15
3. 3.0 mtr X 3.0 mtr.	1.25	8.60	5.45

Note : For other sizes of footings, calculations should be made according to that shown in the appendix.

h.
Sanjay Basu
B.E (Cal), M.E
Chartered Engineer & Valuer

h.
Certified to be a True Copy
P. Gupta

APPENDIX

TYPICAL CALCULATIONS FOR BEARING PRESSURE :

Relevant data :

i). Water table	2.5 mtr. below G.L.
ii). Depth of Foundation.	1.250 mtr. below G.L.
iii). Cohesion (Stratum - I)	3.5 t/m.
iv). Bulk density (Stratum-II)	1.8 t/m.
v). Settlement factor , $C_c / (1+e)$ (Stratum-I)	0.12

Safe bearing capacity :

Factor of safety 3.0

Strip Footing.

For, $B=1.0$ mtr. $q_s = 5.14 \times 3.5 \times 1.25/3$ depth factor = 1.25
 $= 7.5$ t/m². IS : 6403-1981.

Isolated Square Footing.

For, $B=1.5$ mtr, $q_s = 5.14 \times 3.5 \times 1.2 \times 1.3/3$ depth factor = 1.2
 $= 9.35$ t/m². Shape factor = 1.3
IS : 6403-1981

Settlement Considerations

Assuming a zone of influence upto twice the size of strip footing and 1.5 times of the isolated footings , the settlement of the underlain soil is given by :

$$S_c = C_c / (1+e_0) \times H_c \cdot \log(1+P/P_0).$$

H_c = thickness of the consolidating layer.

$C_c / (1+e_0)$ = Settlement factor = 0.12 (Stratum- I)

P_0 = initial over burden pressure.

P = increase in pressure intensity due to foundation loading.


Strip Footing.

For, $B=1.0$ mtr, $H_c = 2.0$ mtr.

Applying a pressure of 7.5 t/m , $P = 7.5 \times 1.0 / 2.0 = 3.75$ t/m .

So, $S_c = 0.12 \times 200 \times \log(1+3.75/4.0)$ cm.
 $= 6.45$ cm.

Applying corrections, $S_c = 5.25$ cm.

 **Sanjay Basu**
B.E (Cal), M.E.
Chartered Engineer & Valuer

Memo No.

Dated:

Phone: 2552-3211

2562-3535

Fax : 2562-6900

Office of the Municipal Councillors of Barasat

Rishi Bankim Chandra Chatterjee Street,
Barasat, Kolkata - 700124.



From: Shri Pradip Chakraborty
Chairman, Barasat Municipality.

To:

Date: 3rd September, 2009.

DECLARATION

This is to certify that the construction work of Sahid Mantu Das Smriti Matri Sadan Hospital & Trauma Therapy centre, which will be constructed at the premises Mouza- Noa-Para, J. L. no. 83, Dag no.263, 264 & 265 (R.S), Khatian no. 60 & 110 (R.S), Holding No. 2723, Krishnanagar Road in ward no.22 covering land area 13kt. 12ch. 39sft. under Barasat Municipality, is a municipal land. The work may be permitted to execute in this premises and excess amount of work over the allotted amount will be borne by ULB.

P. Choudhury
Chairman,
Barasat Municipality.
Barasat Municipality
Barasat Municipality

Memo No. .. CMU-94/2003(Pt. VIII)/ 2104

Dt. .. 12.01.2011

13

From : Bharat Chandra Saha
Project Director, CMUTo : The Chairman
Halisahar Municipality
Ghoshpara Road,
P.O. - Halisahar,
Dist.- 24 Parganas (North),
PIN - 743 134.

Sub. : Health services improvement plan for FY 2010-11.

Ref. : Your communication bearing no. 350/G/10 dt. 28.12.2010 and 750-11 dt.
06.01.11.

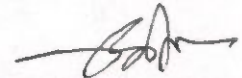
Sir,

With reference to your communications mentioned above, this is to inform you that there is discrepancy in the content of the letters in connection with procurement of binocular microscope. In the letter dt. 28.12.10 though you have requested for cancellation of procurement of binocular microscope but the letter dt. 06.01.11 spells about post facto approval for excess expenditure for procurement of the same. Hence you are requested to look into the matter and to send the final proposal.

Furthermore, a proforma on different health schemes has been sent to you through e-mail of Urban Planner on 30.12.2010 and of AFC on date to access the allotment versus expenditure and surplus. You are also requested to instruct your office to send the filled-in proforma immediately.

Thanking you.

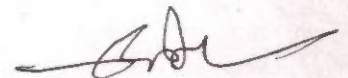
Yours faithfully,



Project Director, CMU

Copy forwarded to :

1. Accounts Officer, CMU
2. Accounting Support Agency
3. AFC, Halisahar Municipality



Project Director, CMU

Telephone No: 2632 3429

Fax No : 2632 6257

OFFICE OF THE MUNICIPAL COUNCILLORS OF CHAMPDANY

1,POURO BHAVAN ROAD,CHAMPDANY,BAIDYABATI, HOOGHLY-712222

Memo No. 897

Date: January 27, 2010

From : Suresh Mishra,
Chairman, Champdany Municipality.

To
The Project Director,
KUSP (CMU),ILGUS Bhavan,
Bidhan Nagar, Kolkata-106

AAJES
Record
on 28.1.11

Sub: Submission of Project Report for Procurement of various component under Support to Health Sector program of KUSP.

Dear Sir,

With reference to the above we would like to inform you that to improve our existing Maternity Home and to provide better service to our slum people we need to procure some components valuing Rs.3.82 Lac.

We are glad to inform you that we have a saving of Rs.3.88 Lac from our school health programme which have been duly intimated to your good office.Hence we want to Utilize that saving by procuring some components as enclosed herewith.

Hence we request you to sanction the same.

We assure that we will complete the procurement within January'2011.

Thanking you
Yours faithfully



Suresh Mishra,
Chairman, Champdany Municipality.

Encl: A/a

Health Component										
Name of ULB	AA&FS No.	Date of AA&FS	Name of Projects	AA&FS accorded	Exp. upto Mar, '10	Exp. Apr-Nov, '10	Total exp. upto Nov, '10	Balance as on 31.11.10	Exp. Dec., '10	Savings
Champdany	CMU-94/2003(Pt. VIII)/1279	21/01.08/09.09	Renovation & repair of HAU	7.87	7.67	0.20	7.87	0.00		0.00
	CMU-94/2003(Pt. VIII)/1172	21/24.08.09	Procurement of sari, Kit bag, Umbrella	0.93	0.93	0.00	0.93	0.00		0.00
	Do	Do	Training of Health Workers	1.14	0.00	0.62	0.62	0.52	0.52	0.00
	Do	Do	Awareness generation through folk media	0.26	0.00	0.26	0.26	0.00		0.00
	Do	Do	Baby show	0.72	0.36	0.00	0.36	0.36	0.36	0.00
	Do	Do	Hoarding banner	1.08	0.00	1.08	1.08	0.00		0.00
	Do	Do	Awareness generation of CLTS	0.37	0.00	0.00	0.00	0.37	0.37	0.00
	CMU-94/2003(PtVII)/	28.07.09	SHP(09-10)	2.92	0.00	0.70	0.70	2.22		2.22
	CMU-94/2003(PtVII)/336(60)	04.06.2010	SHP(10-11)	2.05	0.00	0.00	0.00	2.05	0.60 (January '10)	1.45
	CMU-94/2003(PtVII)/795	13.08.2010	SHP(10-11)	0.23	0.00	0.00	0.00	0.23	0.23	0.00
	CMU-94/2003(Pt. VIII)/1004	06.09.2010	Uniform(10-11)	1.08	0.00	0.00	0.00	1.08	1.08	0.00
	CMU-94/2003(Pt. VII)/169(9)	04.05.2009	RI (10-11)	0.21	0.00	0.00	0.00	0.21		0.21
				Sub-Total	18.86	8.96	2.87	11.83	7.04	3.16	3.88

Receipts
 HAU and HPT
 25/11/11
 945333355887

Health-KUSP (CHAMPDANY) Inbox X

Partha Bandyopadhyay to me

[show details](#) 2:19 PM (3)

Dear Madam,

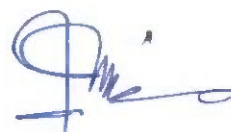
Please find enclosed the above as per your given format.

Please note that we have a savings for Rs.3.88 Lakh. Please also note that we have submitted one proposal for Procurement of USG,C-ARM WITH TABLE & DIGITAL X-RAY machine amounting Rupees 51.68 Lakh vide our memo no.762 dt.22/12/10. Kindly go thru that project and sanction the same as early as possible.

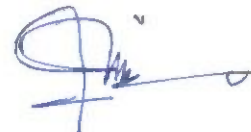
Rrgards
Partha Bandyopadhyay
AFC
CHAMPDANY

PART C: FINANCIALS (ALL FIGURES IN RUPEES)**1. Estimate**

1. Capital Asset Cost (Equipment/Implements/Intangibles)				
Description	Cost (Rs)		Source	Supporting Document
	10-11	Post 10-11		
1) Purchase of Model Planet 50 N (Parameter Monitor) Four Channel Multi-Parameter Monitors with ECG,Respiration,NIBP and Pulse – Oximeter & Temperature @ Rs.135000/= (4% VAT extra)	140400.00		KUSP	Market rate
2) Purchase of Binocular Loupe,Tonometer,Ophthal Moscope, Retinoscope,Syringing Set.1 No.Each	33503.00		KUSP	Market rate
3) Purchase of Capsulorhexis Forceps Sharp Tip,Iris Forceps, Irish Scissors,Straight Needle,Irish Scisor 3.5” curved,Mullers Retractor 1No each (inclusive of all)	1040.00		KUSP	Market rate
4) Purchase of Computer,Printer,UPS,Computer Table and chair For Maternity Center (inclusive of all)	45000.00		KUSP	Market rate
5) 45 Nos. of PVC Chair @Rs.500/= each.	22500.00		KUSP	Market rate
6) 10 Nos.of Steel Almirah 8ft.High @ Rs.8000/= each	80000.00		KUSP	Market rate
7) 8 Nos. of 4ft x 2.5ft Table @ Rs.7000/= each	56000.00		KUSP	Market rate
TOTAL	378443.00			
2. Activity / sub-activity cost				
Activity	Cost (Rs)		Source	Basis
	10-11	Post 10-11		
2. total				



3. Administrative & Overheads					
3a. Staff Cost for Agency/individual outsourced					
			Total cost		
			(Rs)		
Name /level	Total no. of days/month(s)	Time rate per day/month(Rs)	10-11	Post 10-11	source
Nil		Nil			
		3a total	Nil		
3b: Running Expenses					
		Amount (Rs)			
Items	10-11	Post 10-11	Source	Basis	
Travel & local conveyance	2000.00		KUSP		
Boarding and lodging	Nil				
Others (specify)					
3b total		2000.00			
3c : other overheads					
				Total (Rs)	
Items	Rs	No. of months	10-11	Post 10-11	Source
Stationeries' expenditures (like register, copies, paper, CD drive.etc).	1000.00		1000.00		KUSP
Documentation at different stages (photography)	1000.00		1000.00		KUSP
		3c Total	2000.00		
		3 Total	4000.00		
The project requires working capital/seed money		No.			
Working capital- items	Amount (Rs)		Source		Basis
Nil	10-11	Post 10-11			
4. total -- nil					



5. Total Estimate				
	10-11	Post 10-11	TOTAL	SOURCE
Capital asset cost	378443.00	Nil	5132889.00	KUSP
Activity cost	Nil	Nil	Nil	KUSP
Admins & overheads cost	4000.00	Nil	4000.00	KUSP
Working capital/seed money	Nil	Nil	Nil	KUSP
Total Estimate	382443.00	Nil	382443.00	KUSP

II. Revenue and Income Expenditure from product Activity.

Will the project generate income ?	Yes
If yes, provide details as below: This project will generate income for the ULB. The ULB will collect the value of the Service charges/testing charges from all the beneficiaries. (Fees will be decided by BoC in separate meeting after installation of the items)	
Expenditure Total	

III Total Budget (Rs)

Source of fund	Rs			
	Year 10-11	Year 11-12	Year 12-13	
1. KUSP FUND	382443.00	-----	-----	-----
2. Contribution generated (if any)	-----	-----	-----	
Total	382443.00			

Ref. No. MDP/2010-11/81

Date: 21/09/2010

**THE CHAIRMAN
CHAMPDANI MUNICIPALITY,
CHAMPDANI,
HOOGHLY.**

QUOTATION

SI No	Description	Qty	Rate
1	Model Planet 50 N (5 Parameter Monitor) <ul style="list-style-type: none"> Four Channel Multi-Parameter Monitors with ECG, Respiration, NIBP and Pulse-Oximeter & Temperature Sharp and high contrast 8.4" TFT colour Four-channel display Multi-lead ECG with ARRHYTHMIA detection 168 hours graphical and tabular trend with 2 hrs Zoom for HR/PR, SpO2, Respiration, Temperature. Optional ST & Arrhythmia Analysis Manual, Stat & Automatic mode of NIBP measurement User selectable apnea alarm delay (5 to 90 sec – in steps of 5 seconds) Adult / Pediatric / Neonatal applications 	1 (One No.) Add vat CAF	Rs.1,35,000.00 5400/- <u>140400/-</u>

Terms & Conditions**1. Prices**

Prices quoted are F.O.R destination.

2. Payment

40 % Advance along with your confirm order and balance 60% at the time of installation.

3. WarrantyQuoted equipments are covered by manufacturer's **twelve months** standard warranty on main unit and accessories are six months.**4. Sales Tax**

Price quoted is excluding of local tax such as Vat @4% etc. and shall be born by the customer.

5. Validity of offerThis offer is valid for acceptance for a period of a period of **60 days** from the date of the offer and thereafter subject to supplier's confirmation.**6. Installation**

The Supplier shall carry out installation of equipment and shall not be responsible for any preliminaries, site alterations. etc.

7. Delivery

Unless otherwise specified, the suppliers shall deliver the equipment ordered within 3 to 4 weeks from the date of technically and commercially clear order along with advance amount.

8. Order

The Order & DD/ Cheque should be placed in favour of 'The Medipower'GC 18/1 Narayantala (W), Baguiati, Kolkata-700 059.


For The Medipower



Bihwanomongal Singha Roy-9330590946

proprietor

Seen


Chairman
 Champdani Municipality

QUOTATION

Modern Surgical
 101/A, C.R. AVENUE
 Kolkata
 700 073
 Phone No: 2237-9829, Fax No: 2237-9549
 E.mail: modsurg@cal3.vsnl.net.in
 CST No.: 19560556244
 VAT No.: 19560556050

To, *The Chairman*
 CHAMPADANI MUNICIPALITY

Quotation No: MS/10-11/283
 Quotation Dt: 05/11/2010
 Enq. No:
 Enq. Date:

Dear Sirs,
 We take immense pleasure to quote our lowest rates for the following items:-

Product Name	Quantity	Rate	Unit
BYNOULAR LOUPE	1.000	275.00	Pcs
TONOMETER	1.000	3000.00	Pcs
SCHTOETZ GERMAN OPHTHALMOSCOPE	1.000	13000.00	PCS
HEINE BETA 200 Retinoscope	1.000	15000.00	Pcs
HEINE GERMAN SYRINGING SET	1.000	140.00	SET
	5.000	32215	

Terms & Conditions:
 Taxes : VAT EXTRA @ 4%
 Payment : *Against delivery*
 Delivery :
 Remarks :

1288/60
3350 3/60

VALIDITY 90 DAYS

For Modern Surgical
See

See

Chairman
 Champadani Municipality

KAMARUPH COMPUTER PAPER

QUOTATION

Modern Surgical
 101/A, C.R. AVENUE
 Kolkata
 700 073
 Phone No: 2237-9829, Fax No: 2237-9549
 E-mail: modsurg@cal3.vsnl.net.in
 CST No.: 19560556244
 VAT No.: 19560556050

To, *The Chairman*
 CHAMPADANJ MUNICIPALITY

Quotation No: MS/10-11/282
 Quotation Dt: 05/11/2010
 Enq. No:
 Enq. Date:

Dear Sirs,

We take immense pleasure to quote our lowest rates for the following items:-

Product Name	Quantity	Rate	Unit
CAPSULORHEXIS FORCEPS SHARP TIP	1.000	200.00	Pcs
IRIS FORCEPS	1.000	200.00	PCS
IRIS SCISSORS STRAIGHT	1.000	100.00	PCS
Needle BOWMAN DECISION	1.000	150.00	Pcs
IRIS SCISSOR 3.5"CU <i>CURVED.</i>	1.000	100.00	PCS
MULLERS RETRACTOR	1.000	250.00	PCS
	6.000	1000	

Terms & Conditions:

Taxes: VAT EXTRA @ 4%
 Payment: *Against delivery*
 Delivery:
 Remarks:

40
1040

VALIDITY 90 DAYS

For Modern Surgical


Set

Seen

[Signature]
Chairman
 Chamodany Municipality

EMERGENCY COMPUTER PAPER

Budgetary Offer

<p>M/s. _____</p> <p>The Chairman Champdany Municipality Hooghly , Baidyabati</p> <p>Phone No. _____</p>	<p>No. 1009 Date: 24/01/2011</p> <hr/> <p style="text-align: center;">H A R D C O M</p> <hr/> <p>Bankim Abason, R.B.Avenue, Station Road, Bhadreswar, Hooghly. Ph.No.6452-6547,Mob- 830349685,9831297435</p>			
Sl.No	I T E M S	QN TY.	RATE	AMOUNT
01	Supply of Computer, Intel Dual Core 3 Ghz CPU Mercury Intel chip Mother Board 500 Gb Hard Disk(WD) 2 GB DDR2 RAM 450 Watt SMPS with Cabinet KB/ Optical Mouse 16" LCD Acre Monitor Key Board, Optical Mouse. DVD-COMBO, UPS,HP Lesser Printer, Computer Table & Chair	01	45000.00	45000.00
VAT NO.-19735413003				
Rupees Forty Five thousand only				45000.00
<p><u>Terms and Condition:</u></p> <p>Warranty: As per Principal Company Payment Terms: Against Installation. Delivery: 02 Days after receipt of purchase order.</p> <p style="text-align: center;"><i>Seen</i></p>		<p>For Hardcom</p> <p style="text-align: center;"></p> <p>Authorized signatory</p>		


Chairman
Champdany Municipality

PRADIP KUMAR SARKAR

Contractor & General Order Suppliers

2 No, Santipally, Bhadreswar, Hooghly.

Ref.

Date.....

To
The Chairman,
Champdany Municipality,
Champdany, Hooghly,

Date: 08/01/11

Sub: Quotation for Chair,Almirah & Table

Dear Sir,

Please find our quotation for the abobe-

1. PVC Chair @ Rs.500/= Each
2. Steel Almirah 8ft High @ Rs. 8000/= Each
3. 4ft X 2.5 ft.Table @ Rs. 7000/= Each

Trust you will find my rate as most competitative and place your valued order.

Seen.

Thanking you sir,


Chairman
Champdany Municipality

Yours faithfully
P.K. Sarkar


Chairman
Champdany Municipality



Sub: Scrutiny of DPR in respect of construction of Diagnostic Centre at Halisahar Mpe.

Enclosed the DPR submitted by the Halisahar Mpe. The DPR may be scrutinized by I.E, CMU for necessary approval.

PD, CMU

10.07.09

Pl. examini
by
B 7

EE

09-10 File



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/170

Dt. .. 05.05.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Serampore Municipality
1, N.S. Avenue,
P.O.- Serampore,
Dist.-Hooghly,
PIN - 712 201.

Sub. : Report on health activities under KUSP during the period
Jan-March '09.

Ref. : Your communication bearing no. 44/HS-38/KUSP dt. 13.04.09.

Sir,

On scrutiny of the said report, the observations are as under in respect of :

- a) Specialised health camp – Average no. of cases attended the clinic was 50 – a report on type of cases detected and treated per speciality may be forwarded.
- b) Estimation of Hb% –
Out of total cases of 417 examined for Hb% estimation, 42% was found with mild anemia. What corrective measures and follow-up of the anemia cases have been undertaken?
You are requested to forward the report on follow-up of anaemic cases after 3 months of treatment provided in the proforma given below:

No. of cases detected anaemic	No. of cases treated and follow-up Hb% estimation done			
	Normal	No change		
Mild 8 gm / dl – 11 gm/dl	Normal	No change		
Moderate 6.5 gm/dl – 8 gm/dl	Normal	Mild	No change	
Severe < 6.5 gm/dl	Normal	Mid	Moderate	No change

- c) Report on Immunization camp has not been submitted.
Is the Immunization camp additional one to the scheduled immunization services held at Sub-Centres.
- d) Awareness camp – Report has not been enclosed.

You are requested to forward the report on Immunization and Awareness Camp.

Thanking you.

Yours faithfully

Arnab Roy
Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Memo No. .. CMU-94/2003(Pt. VII)/105

Dt. .. 24.04.2009

From : Arnab Roy
Project Director, CMU

To : The Chairman
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

Sub. : Continuation of activities in respect of Aged & Disabled clinic and
STD clinic.

Ref. : Communication of the AHO - Kamarhati Municipality bearing no.
139 & 140/UHIP/IPP-8/KM/08-09 dt. 09.03.2009.

Sir,

With reference to above, approval is hereby accorded for continuation of the activities in respect of Aged & Disabled clinic and STD clinic in the FY 2009-10 and expenditure may be incurred for the purpose as stated in DPR. Statement of Expenditure is to be submitted accordingly through Accounting Support Agency.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Project Manager, CMU
2. Financial Adviser, CMU
3. Accounts Officer, CMU
4. Accounting Support Agency


Project Director, CMU

Memo: 139/DHIP/IPP-E/K.M/08-09

dated: 9.03.09

Phone No. : 2564-9580
2564-8646**Office of the Municipal Councillors, Kamarhati**

1, M. M. FEEDER ROAD, KOLKATA-700 056

From :

Health Exmt
h.To Sri Arnab Roy,
Project Director, KUSP
ILGUS BHAVAN
Salt LakeDated, Kolkata-700 056 09.03 2009Sub: Payment Of Aged & Disabled Clinic
approval of

Sir, As per your proposal for Aged & Disabled Clinic vide no. CMU-94/2006(PtVI)/1571 dt. 02.09.2008, Aged & Disabled Clinic has been started from Jan'09. But one Health Examination Card has been made for One Patient for the period of 6 months. So, after 6 months therapy One Card will be complete & payment of staff can be started earliest in the month of July '2009.

So, may I request you for inclusion of unutilised amount approx. Rs. 6,35,100 out of Rs. 6,51,900 allotted for the year 2008-2009 to the allotted Fund for the financial year '2009-2010 & oblige.

Thanking you

Yours sincerely

dh

AHO

Kamarhati Municipality

Memo No. .. CMU-94/2003(Pl. VII)/ 4099

Dt. .. 31.03.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Rajpur - Sonarpur Municipality
27, N.S. Road,
P.O.- Harinavi,
Dist.- 24 Parganas (South),
PIN -743 359.

Sub. : Extension of time for Health Service Improvement Plan for 2008-2009.

Ref. : Your communication bearing no. HAU/243/RSM dt. 26.03.2009.

Sir,

Extension of time for completion of implementation of the projects for FY 2008-09 has already been extended upto 30.06.09 by this office vide memo no. CMU-338/2006/4014(40) dt. 26.03.09, the copy of which is enclosed for ready reference.

You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

KJ
31/03/09.

Project Manager, CMU

PHONE: 2477-9245

RAJPUR-SONARPUR MUNICIPALITY

P.O. HARINAVI, SOUTH 24 PARGANAS

Ref. No :- HAU/ 243 / RSM

Date:- 26 / 03/ 2009

To
The Project Director
CMU, Ilgus Bhawan
HC Block, Sector 111
Bidhan Nagar
Kolkata-7000106

**Sub:-Request for extension for Projects under Health Services improvement plan
(08-09)[Component 11 of ADP2008-09] upto December-09**

Sir,

In view of General Election, 2009, the upcoming Municipal Election and time required for getting fresh rectified AA&FS this Municipality is not in a position to complete the Project works within March-09 after observing all formalities.

In this connection I am to request you to grant extension for projects under Health Services improvement plan upto December-09 as per following table:-

Sl.No	Name of the Project	AA &FS No	Amount
1	Procurement of Dental Chair	CMU-94/2003(Pt.VII)/3461 dt.12.02.09(F.Y-07-08)	89290.00
2	Construction of waiting shade in 8-SC	CMU-94/2003(Pt.VII)/3661 dt.24.02.09	262640.00
3	Procurement of equipments for improved ANC& PNC		105000.00
4	Upgradation of MH-Introduction of USG Unit		712300.00

This is for your kind information and necessary favourable action.
Thanking you,

Yours faithfully,


(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

Copy forwarded for information and necessary action to:-

Ref. No:- HAU/243(1) / RSM Dt. 26 / 03/09

1) Dr. Shibani Goswami, Health Expert, CMU


(Kamal Ganguli)
Chairman

Rajpur-Sonarpur Municipality

(Kamal Ganguli)
Chairman
Rajpur-Sonarpur Municipality

Memo No. .. CMU-94/2003(Pl. VII)/ 1045

Dt. .. 31.03.2009

From : Dr. Kallol Kr. Mukherjee
Project Manager, CMU

To : The Chairman
Champdany Municipality
1, Poura Bhavan Road,
P.O.- Baidyabati,
Dist.- Hooghly,
PIN - 712 222.

Sub. : Extension of time for Health Service Improvement Plan for 2008-2009.

Ref. : Your communication bearing no. 1094 dt. 25.03.2009.

Sir,

Extension of time for completion of implementation of the projects for FY 2008-09 has already been extended upto 30.06.09 by this office vide memo no. CMU-338/2006/4014(40) dt. 26.03.09, the copy of which is enclosed for ready reference.

You are requested to complete the pending works by the stipulated time period.

Thanking you.

Yours faithfully,

Kj. 31/03/09.

Project Manager, CMU

OFFICE OF THE MUNICIPAL COUNCILLORS OF CHAMPDANY
1, POURA BHABAN ROAD, CHAMPDANY
P.O BAIDYABATI, DIST: - HOOGHLY, PIN- 712222

Memo No. 1094

Date: 25.03.09

From
The Chairman
Champdany Municipality



Dr. Gromani
27/3

To
The Project Director
ILGUS Bhavan
KUSP, CMU
HC Block, Sector – III
Bidhannagar, Kolkata- 700106

Sub: Extension of time for 'Health Service Improvement' work 2008-09

Ref: CMU Letter Memo no. CMU- 94/2003 (Pt. VI)/ 2208, dated 03.11.2008 and CMU-94/2003 (Pt. VI) /2296 dated 07.11.2008

Sir,

With reference to the above this is to inform you that we have already completed all the proposed works of 'Health Service Improvement' 2008-09. Most of the proposed works under this programme have already been successfully completed as per the schedule. The proposed work of "Development of Hoarding and Banner and fixation of the same" has been started. But due to some unavoidable circumstances this work has been delayed. For this reason we require more time for successful implementation of this Work. We will be highly obliged if you kindly grant some more time for proper and successful implementation of this work.

Looking forward for your quick response in this regard.

Thanking you,



Yours faithfully,

Suresh Mishra
Chairman
Champdany Municipality

Chairman
Champdany Municipality



Memo. No. CMU-338/2006/4014(40)

Date : 26.03.2009

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairperson
.....40.....Municipal Corporation / Municipality

Sub : Extension of time for the projects taken up against allotment (2008-09)

Sir / Madam,

Some of the ULBs have informed that due to unavoidable circumstances they are not in a position to complete the work of 2008-09 within 31.03.2009. They have, therefore, requested CMU to extend the time of completion of the projects taken up by them during the financial year 2008-09 upto **30.06.2009**.


In view of this, the last date of booking of expenditure after completion of work taken up against allotment (2008-09) of the following component of funds is extended upto **30.06.2009**.

1. Slum Level Infrastructure
2. Incentive
3. Intra Municipal Infrastructure
4. Capacity Building
5. Local Economic Development
6. Health
7. Technical Expertise (Consultancy)

You are requested to please complete the balance work of 2008-09 immediately and book the expenditure positively within **June 2009**.

Thanking you,

Yours faithfully,


(Arnab Roy)
Project Director, CMU

\\Server\sabyachi\Letter CMU, KUSP..2.doc



Copy to :

1. Project Manager, CMU
2. Financial Adviser, CMU
3. Chief Engineer, MED
4. Accounts Officer, CMU
5. Engineering Expert 1, CMU
6. OD Expert, CMU
7. Economist, CMU
8. Poverty Monitoring Expert, CMU
9. Health Expert, CMU
10. Accounting Support Agency, CMU
11. Voyants Solutions Pvt. Ltd.
12. STUP Consultants Pvt. Ltd.


Project Director, CMU

2654 2236

2654 0079

2654 2491

2654 7052



Bally Municipality

384 Grand Trunk Road : Bally : Howrah.

✉ baly_02@sify.com

www.ballymunicipality.com

Memo No. *BH/02069/1x-8*

Dated: 13.03.2009
16

From: Shri Arunabha Lahiri
Vice Chairman, Bally Municipality

To: Shri Arnab Roy IAS,
Project Director, CMU.
ILGUS Bhavan, HC Block, Sector - 3,
Bidhannagar, Kolkata - 700 106.



Dr. Guanoani
ay
16/3

Subject : Carry forward the amount of Rs.3.94 lakh to the KUSP Health Care Fund Allotment of 2009-10 and 2010-11 of Bally Municipality.

Sir,

This is to bring to your kind notice that,

1. We have received an AA and FS of Rs. 3.94 lakh under your Memo No. CMU-94/2003(Pt.V)/1520, dated 29.08.2008 for the DP (2007-12) vis-à-vis ADP (2008-09) Project No. 47 "Strengthen the Out-Patient Department of Bally Kedarnath Arogya Bhavan through introduction of departments like ENT, Dental, Skin, Cardiology and Neurology and USG Facility in In-Patient Department" under KUSP Health Care Fund which included the Purchase and operation of fully digital black and white ultrasound Workstation for Bally Kedarnath Arogya Bhavan.
2. However an amount of Rs.15.75 lakh has also been sanctioned by Shri Swadesh Chakraborty, the Honourable Member of Parliament, Lok Sabha, under HIS Reference No. SC/DM/MPLADS/08/397, dated 14.11.2008 for the purchase of the Digital Whole Body Colour Doppler Ultrasound Imaging System for Bally Kedarnath Arogya Bhavan and it has been approved by the Members of the Board in their meeting held on 15th November 2008.
3. As such pursuant to the resolution adopted in the BOC Meeting dated 29.12.2008, I hereby request you to kindly carry forward the amount of Rs.3.94 lakh (under KUSP Health Care Fund) to the fund allotment of 2009-2010 for Bally Municipality so that it can be utilised in the next financial year.

Thus the fund allotment for 2009-2010 and 2010-2011 under the Health Component may be revised as (Rs.3.94 lakh+Rs.31.66 lakh) Rs.35.6 lakh.

Thanking You,

Yours Faithfully

Arunabha Lahiri
13.3.9

(Arunabha Lahiri)
Vice Chairman, Bally Municipality.



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy to Project Director in a file

Arnab Roy, IAS
Project Director

Memo No. CMU-338/2006/348

Date : 28.05.2009

29

From : **Arnab Roy**
Project Director, CMU

To :
The Chairman
Bhatpara Municipality
1/1, West Ghoshpara Road P.O- Kankinara
Dist - North 24 PGS
Pin - 743123

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Bhatpara Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 285.64 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 260.89 lakh
3. Capacity Building	:	Rs. 66.30 lakh
4. Local Economic Development	:	Rs. 80.21 lakh
5. Health	:	Rs. 23.19 lakh
6. Technical Expertise (Consultancy)	:	Rs. 7.93 lakh
		<u>Rs. 724.16 lakh</u>

It is seen that no scheme has yet been submitted by Bhatpara Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will ~~be~~ lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Bhatpara Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Bhatpara Municipality in this matter.

Thanking You.

Yours faithfully

Arnab Roy
Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
- ✓ 7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



Memo No. CMU-338/2006/347

Date: 28.05.2009
29

From : Arnab Roy
Project Director, CMU

To :
The Mayor
Chandannagar Municipal Corporation
Merry Park, P.O- Chandannagar
Dist - Hooghly
Pin - 712136

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Chandannagar M.C. under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 70.11 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 150.21 lakh
3. Capacity Building	:	Rs. 24.33 lakh
4. Local Economic Development	:	Rs. 29.43 lakh
5. Health	:	Rs. 19.63 lakh
6. Technical Expertise (Consultancy)	:	Rs. 2.91 lakh
		<u>Rs. 296.62 lakh</u>


It is seen that no scheme has yet been submitted by Chandannagar M.C. to MED /CMU. As already informed, the expenditure of all component of works have to be booked within 31.12.2010, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Chandannagar M.C. officials to expedite DPRs of the other components.

I look forward to speedy action by Chandannagar M.C. in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Date : 28.05.2009
29

Memo No. CMU-338/2006/346

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Rajarhat Gopalpur Municipality
P.O- Rajarhat
Dist - North 24 PGS
Pin - 743518

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Rajarhat Gopalpur Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	: Rs. 72.79 lakh
2. Intra Municipal Infrastructure Fund	: Rs. 143.52 lakh
3. Capacity Building	: Rs. 40.77 lakh
4. Local Economic Development	: Rs. 49.33 lakh
5. Health	: Rs. 32.90 lakh
6. Technical Expertise (Consultancy)	: Rs. 4.87 lakh
	<u>Rs. 344.18 lakh</u>

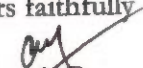
It is seen that no scheme has yet been submitted by Rajarhat Gopalpur Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Rajarhat Gopalpur Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Rajarhat Gopalpur Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. CMU-338/2006/345

Date : 28.05.2009
29

From : Arnab Roy
Project Director, CMU

To :
The Chairman
South DumDum Municipality
DumDum Road, P.O- Nagerbazar
Dist - North 24 PGS
Pin - 700074

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to South DumDum Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	: Rs. 188.91 lakh
2. Intra Municipal Infrastructure Fund	: Rs. 292.10 lakh
3. Capacity Building	: Rs. 58.82 lakh
4. Local Economic Development	: Rs. 68.43 lakh
5. Health	: Rs. 46.63 lakh
6. Technical Expertise (Consultancy)	: Rs. 7.03 lakh
	<u>Rs. 661.92 lakh</u>


It is seen that no scheme has yet been submitted by South DumDum Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within 31.12.2010, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by South DumDum Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by South DumDum Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS

Project Director

Date : 28.05.2009

29

Memo No. CMU-338/2006/ 344

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Uluberia Municipality
G.T. Road, P.O- Uluberia
Dist - Howrah
Pin - 711315

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Uluberia Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 95.39 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 124.68 lakh
3. Capacity Building	:	Rs. 30.32 lakh
4. Local Economic Development	:	Rs. 36.68 lakh
5. Health	:	Rs. 24.46 lakh
6. Technical Expertise (Consultancy)	:	Rs. 3.62 lakh
		<hr/>
		Rs. 315.15 lakh

It is seen that no scheme has yet been submitted by Uluberia Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within 31.12.2010, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Uluberia Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Uluberia Municipality in this matter.

Thanking You.

Yours faithfully

Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Date : 28.05.2009
23

Memo No. CMU-338/2006/343

From : **Arnab Roy**
Project Director, CMU

To :
The Chairman
Bhadreswar Municipality
35, B.T.Road P.O- Bhadreswar
Dist - Hooghly
Pin - 712124

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Bhadreswar Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 120.95 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 115.53 lakh
3. Capacity Building	:	Rs. 15.89 lakh
4. Local Economic Development	:	Rs. 19.23 lakh
5. Health	:	Rs. 12.83 lakh
6. Technical Expertise (Consultancy)	:	Rs. 1.90 lakh
		<u>Rs. 286.33 lakh</u>

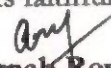
It is seen that no scheme has yet been submitted by Bhadreswar Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will ~~be~~ lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Bhadreswar Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Bhadreswar Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS

Project Director

Date : 28.05.2009

29

Memo No. CMU-338/2006/342

**From : Arnab Roy,
Project Director, CMU**

**To :
The Chairman
Madhyamgram Municipality
P.O- Madhyamgram
Dist - North 24 PGS
Pin - 743275**

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Madhyamgram Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	: Rs. 100.84 lakh
2. Intra Municipal Infrastructure Fund	: Rs. 116.39 lakh
3. Capacity Building	: Rs. 23.33 lakh
4. Local Economic Development	: Rs. 28.22 lakh
5. Health	: Rs. 17.63 lakh
6. Technical Expertise (Consultancy)	: Rs. 2.79 lakh
<hr/>	
Rs. 289.20 lakh	


It is seen that no scheme has yet been submitted by Madhyamgram Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Madhyamgram Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Madhyamgram Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. CMU-338/2006/ 341

Date : 28.05.2009
29

From : **Arnab Roy**
Project Director, CMU

To :
The Chairman
Maheshtala Municipality
P.O- Maheshtala
Dist - South 24 PGS
Pin - 743352

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Maheshtala Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 885.93 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 238.12 lakh
3. Capacity Building	:	Rs. 58.38 lakh
4. Local Economic Development	:	Rs. 70.64 lakh
5. Health	:	Rs. 47.12 lakh
6. Technical Expertise (Consultancy)	:	Rs. 6.98 lakh
		Rs. 1307.17 lakh

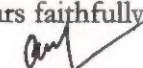
It is seen that no scheme has yet been submitted by Maheshtala Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Maheshtala Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Maheshtala Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



Memo No. CMU-338/2006/340

Date : 28.05.2009

29

From : Arnab Roy
Project Director, CMU

To :
The Chairman
North DumDum Municipality
Madhusudan Banerjee Road
P.O- Birati,
Kolkata - 700051

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to North DumDum Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 144.01 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 236.08 lakh
3. Capacity Building	:	Rs. 33.01 lakh
4. Local Economic Development	:	Rs. 39.93 lakh
5. Health	:	Rs. 26.63 lakh
6. Technical Expertise (Consultancy)	:	Rs. 3.95 lakh
		<u>Rs. 483.61 lakh</u>


It is seen that no scheme has yet been submitted by North DumDum Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by North DumDum Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by North DumDum Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU


Project Director, CMU



Memo No. CMU-338/2006/339

Date : 28.05.2009

29

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Panihati Municipality
B.T.Road, P.O- Panihati
Dist - North 24 PGS
Pin - 743176

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Panihati Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 107.72 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 214.93 lakh
3. Capacity Building	:	Rs. 52.26 lakh
4. Local Economic Development	:	Rs. 63.23 lakh
5. Health	:	Rs. 41.92 lakh
6. Technical Expertise (Consultancy)	:	Rs. 6.25 lakh
		Rs. 486.31 lakh

It is seen that no scheme has yet been submitted by Panihati Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Panihati Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Panihati Municipality in this matter.

Thanking You.

Yours faithfully

Arnab Roy
Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



Memo No. CMU-338/2006/338

Date : 28.05.2009
29

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Halisahar Municipality
Ghoshpara Road P.O- Halisahar
Dist - North 24 PGS
Pin - 743134

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Halisahar Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	: Rs. 72.28 lakh
2. Intra Municipal Infrastructure Fund	: Rs. 177.13 lakh
3. Capacity Building	: Rs. 18.67 lakh
4. Local Economic Development	: Rs. 22.59 lakh
5. Health	: Rs. 15.07 lakh
6. Technical Expertise (Consultancy)	: Rs. 2.23 lakh
	<u>Rs. 307.97 lakh</u>

It is seen that no scheme has yet been submitted by Halisahar Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within 31.12.2010, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Halisahar Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Halisahar Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
- ✓ 7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU


Project Director, CMU



Memo No. CMU-338/2006/337

Date : 28.05.2009
29

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Kalyani Municipality
P.O- Kalyani
Dist - Nadia
Pin - 741235

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Kalyani Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 283.86 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 50.58 lakh
3. Capacity Building	:	Rs. 12.30 lakh
4. Local Economic Development	:	Rs. 14.88 lakh
5. Health	:	Rs. 9.92 lakh
6. Technical Expertise (Consultancy)	:	Rs. 1.47 lakh
		<u>Rs. 373.01 lakh</u>

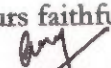
It is seen that no scheme has yet been submitted by Kalyani Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within 31.12.2010, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Kalyani Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Kalyani Municipality in this matter.

Thanking You.

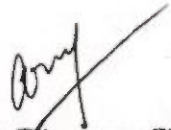
Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
- ✓ 7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS
Project Director

Memo No. CMU-338/2006/336

Date : 28.05.2009

29

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Kamarhati Municipality
1, M.M. Road, P.O- Belghoria
Dist - North 24 PGS
Pin - 700056

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Kamarhati Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	:	Rs. 116.92 lakh
2. Intra Municipal Infrastructure Fund	:	Rs. 275.73 lakh
3. Capacity Building	:	Rs. 47.15 lakh
4. Local Economic Development	:	Rs. 57.05 lakh
5. Health	:	Rs. 38.05 lakh
6. Technical Expertise (Consultancy)	:	Rs. 5.64 lakh
		Rs. 540.54 lakh

It is seen that no scheme has yet been submitted by Kamarhati Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Kamarhati Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Kamarhati Municipality in this matter.

Thanking You.

Yours faithfully

Arnab Roy
Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU

12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



Memo No. CMU-338/2006/335

Date : 28.05.2009
29

From : **Arnab Roy**
Project Director, CMU

To :
The Chairman
Bally Municipality
384, G.T.Road, P.O.- Bally
Dist - Howrah
Pin - 711201

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Sir

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Bally Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund	: .	Rs. 77.61 lakh
2. Intra Municipal Infrastructure Fund	:	Rs.211.54 lakh
3. Capacity Building	:	Rs. 39.24 lakh
4. Local Economic Development	:	Rs. 47.47 lakh
5. Health	:	Rs. 31.66 lakh
6. Technical Expertise (Consultancy)	:	Rs. 4.69 lakh
		<hr/>
		Rs.412.21 lakh

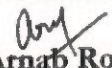
It is seen that no scheme has yet been submitted by Bally Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Bally Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Bally Municipality in this matter.

Thanking You.

Yours faithfully


Arnab Roy
Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
- ✓ 7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS

Project Director

Date : 28.05.2009

29

Memo No. CMU-338/2006/334

From : Arnab Roy
Project Director, CMU

To :
The Chairman
Baranagar Municipality
87, Deshbandhu Road
P.O- Alambazar
Dist - North 24 PGS
Pin - 700035

Sub : Schemes under different component of KUSP fund.

Ref : This office letter No. CMU-338/2006/3567(40) dated 18.02.2009

Madam

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to Baranagar Municipality under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

- | | | |
|--|---|-----------------|
| 1. Slum Level Infrastructure Fund | : | Rs. 169.31 lakh |
| 2. Intra Municipal Infrastructure Fund | : | Rs. 181.43 lakh |
| 3. Capacity Building | : | Rs. 37.59 lakh |
| 4. Local Economic Development | : | Rs. 45.48 lakh |
| 5. Health | : | Rs. 30.34 lakh |
| 6. Technical Expertise (Consultancy) | : | Rs. 4.49 lakh |

Rs. 468.64 lakh

It is seen that no scheme has yet been submitted by Baranagar Municipality to MED /CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will be lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C.Sarker, Engineering Expert, CMU with engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by Baranagar Municipality officials to expedite DPRs of the other components.

I look forward to speedy action by Baranagar Municipality in this matter.

Thanking You.

Yours faithfully

Arnab Roy
Arnab Roy

Project Director, CMU

P.T.O

Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert - I, CMU
4. Municipal Finance Expert, CMU
5. Financial Adviser, CMU
6. OD Expert, CMU
7. Health Expert, CMU
8. Urban Planner, CMU
9. Shri Arun Kr Halder, Procurement Expert, CMU
10. Poverty Monitoring Expert, CMU
11. Shri T K Mitra, Consultant, CMU
12. Economist, CMU
13. Internal Audit Officer, CMU
14. Accounts Officer, CMU
15. IT Expert CMU
16. Computer Programmer, CMU



Project Director, CMU



Memo. No. CMU-338/2006/313

Date : 26.05.2009

From : Arnab Roy
Project Director, CMU

To : The Mayor
Howrah Municipal Corporation
4, M.G. Road, P.O. Howrah
Dist. Howrah, Pin. 711101

Sub : Schemes under different component of KUSP fund
Ref : This office letter no. CMU-338/2006/3567(40) dated 18.02.2009

Madam,

We have already communicated allotment (2009-10 to 2010-11) against different component of KUSP works to HMC under the above cited letter. The allotment of the different component of works in favour of your ULB for the period April 2009 to December 2010 is as follows :

1. Slum Level Infrastructure Fund – Rs. 615.49 lakh
 2. Intra Municipal Infrastructure Fund – Rs. 622.30 lakh
 3. Capacity Building – Rs. 151.31 lakh
 4. Local Economic Development – Rs. 183.07 lakh
 5. Health – Rs. 122.11 lakh
 6. Technical Expertise (Consultancy) – Rs. 18.09 lakh
-
- Rs. 1712.37 lakh

It is seen that no scheme has yet been submitted by Howrah Municipal Corporation to MED / CMU. As already informed, the expenditure of all component of works have to be booked within **31.12.2010**, after which any unspent amount will lapse. You are, therefore, requested to instruct your personnel to make special efforts for submission of schemes in time.

The matter has already been taken up by Sri G.C. Sarker, Engineering Expert, CMU with Engineer of your ULB with regard to SLIF & IMIF. In order to expedite the matter Sri Sarker (Mob no. 9830309665) may be contacted by your Engineer for any assistance, if necessary. Other officials of CMU may also be contacted by HMC officials to expedite DPRs of the other components.

I look forward to speedy action by HMC in this matter.

Thanking you,

Yours faithfully,

(Arnab Roy)
Project Director, CMU

\\Server\sabyachi\Letter CMU, KUSP..3.doc



Copy to :

1. Project Manager, CMU
2. Chief Engineer, MED
3. Engineering Expert, CMU
4. OD Expert, CMU
5. Economist, CMU
6. Poverty Monitoring Expert, CMU
- ✓ 7. Health Expert, CMU


Project Director, CMU

Memo. No. CMU-338/2006/3567(40)**Date : 18.02.2009**From : Arnab Roy
Project Director, CMUTo : The Mayor / Chairman
.....40.....Municipal Corporation / Municipality**Sub : Tentative Allotment of Fund for 2009-10 to 2010-11 (April 2009 – December 2010)**

Sir / Madam,

We are entering into the last two years of the programme. As per information received, the KUSP programme will end on **31st March 2011**. Keeping this in mind, we need to gear up and plan the activities so that we may avail full benefit from the programme.

The allotment of KUSP Fund for the next two years 2009-2010 to 2010-2011 against the following component of works is enclosed.

1. Slum Level Infrastructure (SLIF)
2. Intra Municipal Infrastructure (IMIF)
3. Capacity Building
4. Local Economic Development
5. Support to Health
6. Technical Expertise (Consultancy)

You are requested to please prepare schemes of each component of work against allotment of these two years and submit the same to MED/CMU as per Guidelines positively within **31.07.2009**.

The time for implementation of the schemes will be till **December 2010** after which any unspent amount will lapse. However it is requested that implementation may be completed well before the deadline.

\\Server\sabyachi\Letter CMU, KUSP..2.doc



I seek your cooperation for submission of schemes before 31.07.2009.

Thanking you.

Yours faithfully,

(Arnab Roy)
Project Director, CMU

Encl : As stated

Copy (along with copy of enclosures) for kind information to:

1. Principal Secretary, Municipal Affairs Department
2. PS to MIC, Municipal Affairs Department

Project Director, CMU

Copy (along with copy of enclosures) for kind information to:

1. Director of Local Bodies
2. Director, SUDA
3. Chief Engineer, MED
4. Joint Director, ILGUS
5. Commissioner, Howrah Municipal Corporation
6. Project Manager, CMU
7. Financial Adviser, CMU
8. Engineering Expert 1, CMU
9. Municipal Finance Expert, CMU
10. Accounts Officer, CMU
11. Urban Planner, CMU
12. OD Expert, CMU
13. Poverty Monitoring Expert, CMU
14. Health Expert, CMU
15. Procurement Expert, CMU
16. Economist, CMU
17. Consultant (HDRP), CMU

Project Director, CMU

**Tentative Allotment of SLIF for the year 2009-10 to 2010-11
(April 2009 - Dec. 2010) under KUSP**

(Rs. in lakh)

Sl. No.	Name of ULB	AA&FS issued during 2008-09 (Rs.)	Available Fund for the year 2009-10 to 2010-11 (April 2009 - Dec. 2010) (Rs.)
1	2	3	4
1	Baidyabati Municipality	16.89	3.93
2	Bally Municipality	80.67	77.61
3	Bansberia Municipality	36.72	29.57
4	Baranagar Municipality	81.97	169.31
5	Barasat Municipality	131.09	0.00
6	Barrackpore Municipality	132.76	0.00
7	Baruipur Municipality	0.00	9.60
8	Bhadreswar Municipality	0.00	120.95
9	Bhatpara Municipality	121.50	285.64
10	Bidhannagar Municipality	195.67	0.00
11	Budge Budge Municipality	14.50	12.75
12	Chanddany Municipality	113.09	41.48
13	Chandannagar Municipal Corporation	11.15	70.11
14	Dum Dum Municipality	32.78	63.90
15	Garulia Municipality	26.89	8.98
16	Gayeshpur Municipality	19.50	3.82
17	Halisahar Municipality	42.81	72.28
18	Hooghly_Chinsurah Municipality	69.77	66.86
19	Howrah Municipal Corporation	271.45	615.49
20	Kalyani Municipality	79.12	283.86
21	Kamarhati Municipality	69.85	116.92
22	Kanchrapara Municipality	48.18	25.73
23	Khardah Municipality	79.08	0.00
24	Konnagar Municipality	12.71	0.00
25	Madhyamgram Municipality	0.00	100.84
26	Maheshtala Municipality	446.18	885.93
27	Naihati Municipality	0.00	12.75
28	New Barrackpore Municipality	29.13	23.40
29	North Barrackpore Municipality	0.00	0.00
30	North Dum Dum Municipality	150.10	144.01
31	Panihati Municipality	79.78	107.72
32	Pujali Municipality	26.18	0.00
33	Rajarhat_Gopalpur Municipality	157.59	72.79
34	Rajpur_Sonarpur Municipality	200.79	416.20
35	Rishra Municipality	74.21	0.00
36	Serampore Municipality	44.94	34.94
37	South Dum Dum Municipality	103.50	188.91
38	Titagarh Municipality	59.26	3.63
39	Uluberia Municipality	223.79	95.39
40	Uttarpara_Kotrung Municipality	51.75	41.21
	Total :	3335.15	4206.51

Tentative Allotment of Intra Municipal Infrastructure Funds from 2009-10 to 2010-11(April 2009 - December2010)

- i) 80% of Total Fund (23.1+23.1+14) i.e. 48.16 Cr. available on the basis of the population (2001 Census) : Assured Allotment
 ii) 10% of Total Fund (23.1+23.1+14) i.e. 6.02 Cr. equally available to the first 12 ULBs whose DDPs are approved : Incentive A
 iii) 10% of Total Fund (23.1+23.1+14) i.e. 6.02 Cr. equally available to the first 12 ULBs who switchover to accrual based accounting system : Incentive B

Rupees in Lakh

Sl. No.	Name of the ULB	2009-2011			Total Available Amount 2009-10 to 2010-11 (Rs.)	Excess Allotment already made over allotment of 2008-09 (Rs.)	Actual Available Amount 2009-10 to 2010-11 (April 2009 - December2010) (Rs.)
		Assured allotment (on the basis of population) (Rs.)	Incentive A (Rs.)	Incentive B (Rs.)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Baidyabati	66.77			66.77	2.61	64.16
2	Bally	161.37	50.17		211.54		211.54
3	Bansberia	64.44		50.17	114.61		114.61
4	Baranagar	154.61		50.17	204.78	23.35	181.43
5	Barasat	142.83			142.83		142.83
6	Barrackpore	89.04	50.17	50.17	189.38		189.38
7	Baruipur	27.74			27.74		27.74
8	Bhadreswar	65.36	50.17		115.53		115.53
9	Bhatpara	272.66			272.66	11.77	260.89
10	Bidhannagar	103.55			103.55	6.27	97.28
11	Budge Budge	46.56			46.56	11.00	35.56
12	Champdani	63.69			63.69		63.69
13	Chandannagar MC	100.05	50.17		150.21		150.21
14	Dum Dum	62.51		50.17	112.67		112.67
15	Garulia	47.08			47.08	7.33	39.75
16	Gayeshpur	33.95			33.95	1.97	31.98
17	Halisahar	76.79	50.17	50.17	177.13		177.13
18	Hooghly-Chinsurah	105.00	50.17		155.17		155.17
19	Howrah M. C.	622.30			622.30		622.30
20	Kalyani	50.58			50.58		50.58
21	Kamarhati	193.92	50.17	50.17	294.26	18.53	275.73
22	Kanchrapara	77.81			77.81	10.02	67.79
23	Khardah	71.72	50.17		121.89	10.62	111.27
24	Konnagar	44.55			44.55		44.55
25	Madhyamgram	95.93		50.17	146.10	29.71	116.39
26	Maheshtala	240.12			240.12	2.00	238.12
27	Naihati	132.91			132.91		132.91
28	New Barrackpur	51.32	50.17	50.17	151.65		151.65
29	North Barrackpur	76.21	50.17	50.17	176.54		176.54
30	North Dum Dum	135.74	50.17	50.17	236.08		236.08
31	Panihati	214.93			214.93		214.93
32	Pujali	20.89		50.17	71.06		71.06
33	Rajarhat Gopalpur	167.67			167.67	24.15	143.52
34	Rajpur-Sonarapur	207.53			207.53		207.53
35	Rishra	69.87			69.87	9.40	60.47
36	Serampur	122.12			122.12	4.96	117.16
37	South Dum Dum	241.93		50.17	292.10		292.10
38	Titagarh	76.62			76.62		76.62
39	Uluberia	124.68			124.68		124.68
40	Uttarpara-Kotrang	92.67	50.17		142.83		142.83
	TOTAL	4816.00	602.00	602.00	6020.00	173.69	5846.31

Tentative Allotment of Capacity Building Fund for the year 2009-10 to 2010-11(April 2009 - December2010) under KUSP

- i) 20% of Total Fund (560+560+553) i.e. 335 lakh kept earmarked for Capacity Building of Support Organization.
 ii) 70% of Total Fund (560+560+553) i.e. 1171 lakh available on the basis of the population (2001 Census) : Assured Allotment
 iii) 10% of Total Fund (560+560+553) i.e. 167 Lakh equally available to the first 10 ULBs who have increased own source of revenue by more than 10% in each of last 2 year : Incentive

Rupees in Lakh

Sl. No.	Name of the ULB	Assured allotment 2009-10 to 2010-11 (on the basis of population) (Rs.)	Excess Allotment already made over allotment of 2008-09 (Rs.)	Actual Available Amount 2009-10 to 2010-11 (April 2009 - December2010) (Rs.)	Incentive for 2009-10 to 2010-11 (167 Lakh) equally available to the first 10 ULBs who have increased own source of revenue by more than 10% in each of last 2 year (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
1	Baidyabati	16.24		16.24	
2	Bally	39.24		39.24	
3	Bansberia	15.67		15.67	
4	Baranagar	37.59		37.59	
5	Barasat	34.73		34.73	
6	Barrackpore	21.65	0.33	21.32	
7	Baruipur	6.74		6.74	
8	Bhadreswar	15.89		15.89	
9	Bhatpara	66.30		66.30	
10	Bidhannagar	25.18		25.18	
11	Budge Budge	11.32		11.32	
12	Champdani	15.49		15.49	
13	Chandadannagar MC	24.33		24.33	
14	Dum Dum	15.20		15.20	
15	Garulia	11.45		11.45	
16	Gayeshpur	8.25		8.25	
17	Halisahar	18.67		18.67	
18	Hooghly-Chinsurah	25.53		25.53	
19	Howrah M. C.	151.31		151.31	
20	Kalyani	12.30		12.30	
21	Kamarhati	47.15		47.15	
22	Kanchrapara	18.92		18.92	
23	Khurdah	17.44	1.26	16.18	
24	Konnagar	10.83		10.83	
25	Madhyamgram	23.33		23.33	
26	Maheshtala	58.38		58.38	
27	Naihati	32.32		32.32	
28	New Barrackpur	12.48		12.48	
29	North Barrackpur	18.53		18.53	
30	North Dum Dum	33.01		33.01	
31	Panihati	52.26		52.26	
32	Pujali	5.08		5.08	
33	Rajarhat Gopalpur	40.77		40.77	
34	Rajpur-Sonarapur	50.46		50.46	
35	Rishra	16.99		16.99	
36	Serampur	29.69		29.69	
37	South Dum Dum	58.82		58.82	
38	Titagarh	18.63		18.63	
39	Uhuberia	30.32		30.32	
40	Uttarpara-Kotrang	22.53		22.53	
	TOTAL	1171.00	1.59	1169.41	

★ The allotment of Col (6) will be intimated on later date

Tentative Allotment of Local Economic Development Fund 2009-10 to 2010-11 (April 2009 - Dec. 2010)
under KUSP

Principle of allotment:

- i. 80% of total fund (Rs. 7.14 Cr.+6.23 Cr.+4.34 Cr.) i.e. Rs. 14.16 Cr. available on the basis of population (2001 census) - Assured allotment (Col. 3)
 ii. 10% of total fund (Rs. 7.14 Cr.+6.23 Cr.+4.34 Cr.) i.e. Rs. 1.77 Cr. equally available to the first 10 ULBs in whose expenditure in 2006-07 and 2007-08 there is maximum amount spent for the poor (Col. 6) : Incentive
 iii. 10% of total fund (Rs. 7.14 Cr.+6.23 Cr.+4.34 Cr.) i.e. Rs. 1.77 Cr. equally available to first 10 ULBs in formation of SHGs in 2007-08 (Col. 7) : Incentive

Sl. No.	Name of ULB	Assured allotment of 2009-10 to 2010-11 (on the basis of population) (Rs.)	Excess Allotment already made over allotment of 2006-08 (Rs.)	Actual Available Amount 2009-10 to 2010-11 (April 2009 - Dec. 2010) (Rs.)	(Rs. in lakh)	
					Incentive for the year 2009-10 to 2010-11 (177 lakh) equally available to the first 10 ULBs in whose expenditure in 2006-07 and 2007-08 there is maximum amount spent for the poor (Rs.)	Incentive for the year 2009-10 to 2010-11 (177 lakh) equally available to first 10 ULBs in formation of SHGs in 2007-08 (Rs.)
1	2	3	4	5	★ 6	★ 7
1	Baidyabati Municipality	19.64	1.58	18.06		
2	Bally Municipality	47.47		47.47		
3	Bansberia Municipality	18.96		18.96		
4	Baranagar Municipality	45.48		45.48		
5	Barasat Municipality	42.02		42.02		
6	Barrackpore Municipality	26.19		26.19		
7	Baruipur Municipality	8.16		8.16		
8	Bhadreswar Municipality	19.23		19.23		
9	Bhatpara Municipality	80.21		80.21		
10	Bidhannagar Municipality	30.46		30.46		
11	Budge Budge Municipality	13.70		13.70		
12	Chandannagar Municipality	18.74		18.74		
13	Chandannagar Municipal Corporation	29.43		29.43		
14	Dum Dum Municipality	18.39		18.39		
15	Garulia Municipality	13.85		13.85		
16	Gayeshpur Municipality	9.99		9.99		
17	Halisahar Municipality	22.59		22.59		
18	Hooghly_Chinsurah Municipality	30.89		30.89		
19	Howrah Municipal Corporation	183.07		183.07		
20	Kalyani Municipality	14.88		14.88		
21	Kamarhati Municipality	57.05		57.05		
22	Kanchrapara Municipality	22.89		22.89		
23	Khardah Municipality	21.10	0.25	20.85		
24	Konnagar Municipality	13.11		13.11		
25	Madhyamgram Municipality	28.22		28.22		
26	Maheshtala Municipality	70.64		70.64		
27	Naihati Municipality	39.10		39.10		
28	New Barrackpore Municipality	15.10		15.10		
29	North Barrackpore Municipality	22.42		22.42		
30	North Dum Dum Municipality	39.93		39.93		
31	Panihati Municipality	63.23		63.23		
32	Pujali Municipality	6.15		6.15		
33	Rajarhat_Gopalpur Municipality	49.33		49.33		
34	Rajpur_Sonarpur Municipality	61.05		61.05		
35	Rishra Municipality	20.56		20.56		
36	Serampore Municipality	35.93		35.93		
37	South Dum Dum Municipality	71.17	2.74	68.43		
38	Titagarh Municipality	22.54		22.54		
39	Uluberia Municipality	36.68		36.68		
40	Uttarpara_Kotrung Municipality	27.26		27.26		
Total :		1416.80	4.57	1412.23		

★ The allotment of Col. 6 & 7 will be intimated on later date.

Tentative Allotment of Health Fund for the year 2009-10 to 2010-11 (April 2009 to Dec. 2010) under KUSP

Principle of Allotment :

- i. 90% of total fund (3.50 Cr.+3.50 Cr.+3.50 Cr.) i.e. Rs. 9.45 Cr. available on the basis of population (2001 census) (Col. 3) - Assured Allotment
- ii. 10% of total fund (3.50 Cr.+3.50 Cr.+3.50 Cr.) i.e. Rs. 1.05 Cr. equally available to first 10 ULBs according to the performance in the Health sector to be judged on a few parameters (Col. 6) : Incentive

Sl. No.	Name of ULB	Assured Allotment for 2009-10 to 2010-11 (on the basis of population) (Rs.)	Excess allotment already made over allotment of 2008-09 (Rs.)	Actual assured available fund for 2009-10 to 2010-11 (April 2009 - Dec. 2010) (Rs.)	Incentive for 2009-10 & 2010-11 (Rs. 105 lakh) equally available to first 10 ULBs according to the performance in the Health sector to be judged on a few parameters (Rs.)
1	2	3	4	5	★ 6
1	Baidyabati	13.10	3.47	9.63	
2	Bally	31.66		31.66	
3	Bansberia	12.64	1.59	11.05	
4	Baranagar	30.34		30.34	
5	Barasat	28.03	0.11	27.92	
6	Barrackpore	17.47		17.47	
7	Baruipur	5.44		5.44	
8	Bhadreswar	12.83		12.83	
9	Bhatpara	53.50	30.31	23.19	
10	Bidhannagar	20.32		20.32	
11	Budge Budge	9.14	2.63	6.51	
12	Champdani	12.50		12.50	
13	Chandannagar MC	19.63		19.63	
14	Dum Dum	12.26		12.26	
15	Garulia	9.24	0.33	8.91	
16	Gayeshpur	6.66	0.89	5.77	
17	Halisahar	15.07		15.07	
18	Hooghly Chinsurah	20.60		20.60	
19	Howrah MC	122.11		122.11	
20	Kalyani	9.92		9.92	
21	Kamarhati	38.05		38.05	
22	Kanchrapara	15.27		15.27	
23	Khardah	14.07	0.7	13.37	
24	Konnagar	8.74		8.74	
25	Madhyamgram	18.82	1.19	17.63	
26	Maheshtala	47.12		47.12	
27	Naihati	26.08		26.08	
28	New Barrackpore	10.07		10.07	
29	North Barrackpore	14.95	0.36	14.59	
30	North Dum Dum	26.63		26.63	
31	Panihati	42.17	0.25	41.92	
32	Pujali	4.10		4.10	
33	Rajarhat Gopalpur	32.90		32.90	
34	Rajpur Sonarpur	40.72	0.53	40.19	
35	Rishra	13.71		13.71	
36	Serampore	23.96		23.96	
37	South Dum Dum	47.47	0.84	46.63	
38	Titagarh	15.04		15.04	
39	Uluberia	24.46		24.46	
40	Uttarpara Kotrung	18.19	1.02	17.17	
	Total	945.00	44.22	900.78	

★ The allotment of Col. 6 will be intimated on later date.

**Tentative Allotment of Technical Expertise (Consultancy)
Fund for 2009-10 to 2010-11 (April 2009 - Dec. 2010) under
KUSP**

- i. 50% of total fund (1.05+1.05+0.7) i.e. 1.40 Cr. kept earmarked for central expenditure
ii. 50% of total fund (1.05+1.05+0.7) i.e. 1.40 Cr. available on the basis of population (2001 census) - Assured Allotment

Sl. No.	Name of ULB	Rs. in lakh
		Assured Allotment 2009-10 to 2010-11 (on the basis of population) (Rs.)
1	Baidyabati Municipality	1.94
2	Bally Municipality	4.69
3	Bansberia Municipality	1.87
4	Baranagar Municipality	4.49
5	Barasat Municipality	4.15
6	Barrackpore Municipality	2.59
7	Baruipur Municipality	0.81
8	Bhadreswar Municipality	1.90
9	Bhatpara Municipality	7.93
10	Bidhannagar Municipality	3.01
11	Budge Budge Municipality	1.35
12	Champdany Municipality	1.85
13	Chandannagar Municipal Corporation	2.91
14	Dum Dum Municipality	1.82
15	Garulia Municipality	1.37
16	Gayeshpur Municipality	0.99
17	Halisahar Municipality	2.23
18	Hooghly Chinsurah Municipality	3.05
19	Howrah Municipal Corporation	18.09
20	Kalyani Municipality	1.47
21	Kamarhati Municipality	5.64
22	Kanchrapara Municipality	2.26
23	Khardah Municipality	2.08
24	Konnagar Municipality	1.30
25	Madhyamgram Municipality	2.79
26	Maheshtala Municipality	6.98
27	Naihati Municipality	3.86
28	New Barrackpore Municipality	1.49
29	North Barrackpore Municipality	2.22
30	North Dum Dum Municipality	3.95
31	Panihati Municipality	6.25
32	Pujali Municipality	0.61
33	Rajarhat Gopalpur Municipality	4.87
34	Rajpur Sonarpur Municipality	6.03
35	Rishra Municipality	2.03
36	Serampore Municipality	3.55
37	South Dum Dum Municipality	7.03
38	Titagarh Municipality	2.23
39	Uluberia Municipality	3.62
40	Uttarpara Kotrung Municipality	2.69
	Total :	140.00



Memo No. CMU- 547/2008/1120 (40)

21st July, 2008
23

To
The Mayor/Chairperson,
.....40.... KMA ULBs

Sub: Development of Minorities.

Sir/Madam,

As you might be aware the Department has constituted a Task Force under the Chairmanship of Hon'ble Minister-in-Charge, Municipal Affairs & Urban Development Departments, Govt. of West Bengal for coordinating various programmes of the Department towards development and welfare of minorities.

The Task Force has taken a decision that adequate development of minority areas and minority population should also be extended by the KUSP Programme.

You are in the process of formulating Detailed Project Reports (DPRs) under various heads of KUSP Programme. I request you to keep in mind the priority accorded by the Department to minority development while formulating the DPR. I would, therefore, request that the DPRs may be formulated in such a way that:

1. For infrastructure schemes (slum development and intra municipal development), schemes should be taken up in minority areas at least in proportion to the minority population in your ULBs;
2. For beneficiary oriented schemes (economic development and health), schemes should be taken up so that the minority beneficiaries are at least in proportion to the BPL minority population in your ULBs.

While sending the DPRs for Administrative Approval and Financial Sanction (AA&FS), kindly also mention whether the project is in minority area and the number of minority beneficiaries to be benefited from the project.

I hope you will take necessary action on this and send the DPRs in conformity to the points outlined above.

Thanking you,

Yours faithfully,

(Arnab Roy)
Project Director, CMU, KUSP.

Contd....Page..2

Ltr. Hd. PD-4(9)/AKM




-2-

Memo No. CMU- 547 / 2008 / 1120(40) / 1(10)

21st July, 2008
23

Copy to:

1. PS to MIC, MA & UD Departments, Govt. of West Bengal.
2. Secretary, Minority Affairs & Madrasah Education Department, Govt. of West Bengal.
3. Joint Secretary (DG), M.A. Department, Govt. of West Bengal.
4. Project Manager, CMU.
5. F.A., CMU.
6. Engineering Expert-2, CMU.
7. O.D. Expert, CMU.
8. Economist, CMU.
9. Poverty Monitoring Expert, CMU.
- ✓ 10. Health Expert, CMU.


Project Director, CMU, KUSP.

OFFICE OF THE COUNCILLORS BUDGE BUDGE MUNICIPALITY

71, Mahatma Gandhi Road, Budge Budge, 24-Parganas.(s)

Pin- Kolkata - 700137

From :

BHULU KANTI SARKAR
CHAIRMAN
BUDGE BUDGE MUNICIPALITY



Residence :

17/4, A.M. Ghosh Road,
P.O. & P.S. - Budge Budge,
Dist. - South 24-Parganas.
Phone. : 2480 2140

Ref. No. 571Dated : 12/6/08

To

The Project Director, CMU,
KUSP, ILGUS BHAVAN,
Sector-III, H.C. Block,
Salt Lake City, Kolkata - 106.

Dr. Ghoshwami
12/6

Sub:- Prayer for allotment of additional fund for purchase of Ambulance.

Sir,

With reference to this office letter No. 248 dated 28-04-08 and subsequent discussion held with you on the above subject, it has been learnt that no additional fund will be provided from "Support to Health Sector" of KUSP fund of 2008-'09 for purchase of Ambulance. It has also been advised that the required additional fund will be taken from the next year allotment under head support to Health Sector fund of KUSP i.e. from financial year 2009-2010.

In view of the above circumstances, it has been decided by the Municipality to take an additional fund amounting to Rs.2,65,800/- from the allotment made under Health Sector fund of KUSP for the financial year 2009-2010 for purchase of Ambulance.

You are requested to kindly issue necessary order and oblige.

Thanking you,

Yours faithfully,

B. K. Sarkar
Chairman, 11.6.08

Budge-Budge Municipality.

0.8=09
3.58 lakhs @ 70/-
= 2.16 lakhs

SUNNY
BOND

OFFICE OF THE COUNCILLORS BUDGE BUDGE MUNICIPALITY

71, Mahatma Gandhi Road, Budge Budge, 24-Parganas.(s)

Pin- Kolkata - 700137

From :

BHULU KANTI SARKAR
CHAIRMAN
BUDGE BUDGE MUNICIPALITY



Residence :

17/4, A.M. Ghosh Road,
P.O. & P.S. - Budge Budge,
Dist. - South 24-Parganas.
Phone : 2480 2140

Ref. No. 248

Dated : ... 28.4.08 ...

To

The Project Director,
CMU, KUSP,
ILGUS BHAVAN, H.C. BLOCK, Sector-III,
Salt Lake, Kolkata - 700 106.

Dr. S. howami
M. Yeak.
hw
20/5/08

Sub:- Prayer for allotment of additional fund for purchase of Ambulance.

Ref:- Meeting dated 22-04-2008 at 10-30 A.M.

Sir,

This is to inform you that an amount of Rs. 3.08 lakh has been earmarked for this Municipality under support to health system for the financial year, 2008-'09. In this respect it may kindly be informed that this Municipality decided to purchase one ambulance for medical services. In the said meeting dated 22-04-2008 at ILGUS BHAVAN discussion on different heads was held and it was also discussed that as per prescribed guidelines 70% of the allotted amount under health programme can be utilized for procurement of ambulance. Accordingly this Municipality will utilize an amount of Rs. 2.15 lakh being 70% of the total amount of Rs. 3.08 lakh for purchase of one ambulance but actually an amount of Rs. 4,80,800/- is required to purchase one Mahindra MAXX STD BS/III Ambulance with accessories (conversion charges).

You are, therefore, requested to kindly allot an additional amount of Rs. 2,65,800/- (Rs. 4,80,800/- - Rs. 2,15,000/-) in favour of this Municipality for purchase of the said ambulance otherwise procurement of the said ambulance could not be materialized.

Your kind consideration and favourable action is solicited.

Thanking you in anticipation.

Yours faithfully,

B.N. Sanyal
Chairman, 25-4-08
Budge-Budge Municipality.



FAX : (033) 2470-1540

OFFICE OF THE COUNCILLORS
BUDGE BUDGE MUNICIPALITY
 71, Mahatma Gandhi Road, Budge Budge, 24-Parganas.(s)
 Pin- Kolkata - 700137

PHONE : 2470-1885/1224

From :

BHULU KANTI SARKAR
 CHAIRMAN
 BUDGE BUDGE MUNICIPALITY

Residence :
 17/4, A.M. Ghosh Road,
 P.O. & P.S. - Budge Budge,
 Dist. - South 24-Parganas.
 Phone : 2480 2140

Dr. Greenwood
any
30/4

Ref. No. 248

Dated : 28.4.08

To
 The Project Director,
 CMU, KUSP,
 ILGUS BHAVAN, H.C. BLOCK, Sector-III,
 Salt Lake, Kolkata - 700 106.

PD may like to see
h
29/4

Sub:- Prayer for allotment of additional fund for purchase of Ambulance.

Ref:- Meeting dated 22-04-2008 at 10-30 A.M.

Sir,

This is to inform you that an amount of Rs. 3.08 lakh has been earmarked for this Municipality under support to health system for the financial year,2008-'09. In this respect it may kindly be informed that this Municipality decided to purchase one ambulance for medical services. In the said meeting dated 22-04-2008 at ILGUS BHAVAN discussion on different heads was held and it was also discussed that as per prescribed guidelines 70% of the allotted amount under health programme can be utilized for procurement of ambulance. Accordingly this Municipality will utilize an amount of Rs. 2.15 lakh being 70% of the total amount of Rs. 3.08 lakh for purchase of one ambulance but actually an amount of Rs. 4,80,800/- is required to purchase one Mahindra MAXX STD BS/III Ambulance with accessories (conversion charges).

You are, therefore, requested to kindly allot an additional amount of Rs. 2,65,800/- (Rs. 4,80,800/- - Rs. 2,15,000/-) in favour of this Municipality for purchase of the said ambulance otherwise procurement of the said ambulance could not be materialized.

Your kind consideration and favourable action is solicited.

Thanking you in anticipation.

Yours faithfully,

B. N. Saha
 Chairman, 25-4-08
 Budge-Budge Municipality.





Memo. No. CMU-25/2002(Pt.II)/125(10)

Date : 15.04.08

From : Arnab Roy
Project Director, CMU

- To :
1. The Chairman, Madhyamgram Municipality
 2. The Chairman, North Barrackpore Municipality
 3. The Chairman, North Dum Dum Municipality
 4. The Chairman, Rajarhat Gopalpur Municipality
 5. The Chairman, Titagarh Municipality
 6. The Chairman, Kanchrapara Municipality
 7. The Chairman, Naihati Municipality
 8. The Chairman, Pujali Municipality
 9. The Chairman, Rishra Municipality
 10. The Chairman, Uluberia Municipality

Sub : Meeting on guidelines of

1. Health
2. Local Economic Development
3. Capacity Building
4. Intra Municipal Infrastructure
5. Technical Expertise (Consultancy)
6. Slum Level Infrastructure

} for the year 2008-09

Ref : This office letter no. CMU-25/2002(Pt.II)/4370 (40) dated 26.03.2008

Sir,

Due to unavoidable circumstances the above meeting, which was scheduled on 21.04.2008, has been postponed and it will be held on **24.04.2008** at the same time & venue. You are requested to kindly make it convenient to attend the meeting with persons (like Health Officer, Executive Officer, Town Project Officer, Urban Planner, concerned MIC/CIC and Engineer). The new programme is enclosed.

Thanking you,

Encl : As stated

Yours faithfully,


(Arnab Roy)

Project Director, CMU

\\Server\sabyachi\Letter CMU, KUSP..2.doc



Copy for kind information to :

1. Principal Secretary, MA Deptt., GoWB
2. PS to MIC, MA & UD Deptt., GoWB


Project Director, CMU

Copy along with enclosure is forwarded to :

1. Director of Loical Bodies
2. Project Manager, CMU
3. Director, SUDA
4. Joint Director, ILGUS
5. Financial Adviser, CMU
6. Engineering Expert - 1, CMU
7. Engineering Expert - 2, CMU
8. Poverty Monitoring Expert, CMU
9. OD Expert, CMU
10. Urban Planner, CMU
11. Economist, CMU
12. Health expert, CMU
13. Chief Engineer, MED -----

They are requested to please attend the meeting

He is requested to please send Engineer of the concerned Divn. relating to ULBs in the meeting.


Project Director, CMU

Venue : SUDA Conference Hall (2nd Floor)

Sl. No.	Name of ULB	Date of meeting	Time of meeting
1	Madhyamgram	24.04.2008	10.30 a.m. to 1.30 p.m.
2	North Barrackpore		
3	North Dum Dum		
4	Rajarhat Gopalpur		
5	Titagarh		
1	Kanchrapara	24.04.2008	2.00 p.m. to 5.00 p.m.
2	Naihati		
3	Pujali		
4	Rishra		
5	Uluberia		



Memo. No. CMU-338/2006/ 323

Date : 30.04.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairperson
.....Municipal Corporation / Municipality

Sub : Revised Allotment of Intra Municipal Infrastructure Fund (2008-09)

Ref : This office letter no. CMU-338/2006/4219(40) dated 12.03.2008

Sir / Madam,

An allotment of Intra Municipal Infrastructure Fund (2008-09) was earlier made in favour of different ULBs under above cited letter. This allotment was made on the presumption that the total Financial Sanction (FS) of IMIF, which had been issued during 2007-08, will be fully utilized by the ULBs during the financial year 2007-08. Now, it transpires from record of CMU Accounts that the full FS could not be utilized by most of the ULBs during 2007-08.

In view of above, in order to complete the left over IMIF work of 2007-08 within June 2008, the above allotment is revised. The revised allotment is enclosed for your information and taking necessary action.

You are once again requested to please complete the balance work of 2007-08 immediately and book the expenditure positively within June 2008.

Thanking you,

Yours faithfully,

(Arnab Roy)

Project Director, CMU

Encl : A revised allotment

\\Server\sabyachi\Letter CMU, KUSP..2.doc



Copy (along with copy of enclosures) for kind information to:

1. Director of Local Bodies
2. Director, SUDA
3. Chief Engineer, MED
4. Joint Director, ILGUS
5. Commissioner, Howrah Municipal Corporation
6. Project Manager, CMU
7. Financial Adviser, CMU
8. Engineering Expert 1, CMU
9. Engineering Expert 2, CMU
10. Municipal Finance Expert, CMU
11. Accounts Officer, CMU
12. Urban Planner, CMU
13. OD Expert, CMU
14. Poverty Monitoring Expert, CMU
15. Health Expert, CMU
16. Procurement Consultant, CMU
17. Economist, CMU
18. Consultant (HDRP), CMU
19. Accounting Support Agency, CMU----- This has reference to the expenditure statement of 2007-08 prepared by them.


Project Director, CMU

Revised Allotment of Intra Municipal Infrastructure Fund 2008-09

Principle of allotment:

- i. 80% of total fund (Rs. 2310 lakh) available on the basis of population (2001 census) - (Assured allotment)
- ii. 10% of total fund (Rs. 2310 lakh) equally available to the first 12 ULBs whose DDPs are approved
- iii. 10% of total fund (Rs. 2310 lakh) equally available to first 12 ULBs who switchover to accrual based accounting

Rs. in lakh

Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Expenditure during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	* Original Allotment 2008-09 including carried over amount (Rs.)	Revised Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5	6	7	8 (6+7)
1	Baidyabati Municipality	15.53	15.53	8.14	7.39	25.62	33.01
2	Bally Municipality	49.19	49.19	30.60	18.59	81.17	99.76
3	Bansberia Municipality	28.65	26.65	6.91	19.74	43.98	63.72
4	Baranagar Municipality	47.62	47.62	24.27	23.35	78.58	101.93
5	Barasat Municipality	33.22	33.11	5.93	27.18	54.92	81.99
6	Barrackpore Municipality	44.03	44.03	43.51	0.52	72.67	73.19
7	Baruipur Municipality	6.45	9.11	3.69	5.42	7.98	16.06
8	Bhadreswar Municipality	26.86	26.86	0.94	25.92	44.33	70.25
9	Bhatpara Municipality	63.41	63.41	6.45	56.96	104.62	161.58
10	Bidhannagar Municipality	24.08	24.07	24.03	0.04	39.74	39.77
11	Budge Budge Municipality	10.83	10.83	0.00	10.83	17.86	28.69
12	Chandany Municipality	14.81	14.81	5.28	9.55	24.44	33.99
13	Chandannagar Municipal Corporation	34.93	34.93	24.26	10.67	57.64	68.31
14	Dum Dum Municipality	26.20	26.20	18.95	7.25	43.24	50.49
15	Garulia Municipality	10.95	10.95	12.03	-1.08	18.06	16.98
16	Gayeshpur Municipality	7.89	7.89	0.00	7.89	13.03	20.92
17	Halisahar Municipality	41.18	71.27	40.05	31.22	37.88	99.19
18	Hooghly Chinsurah Municipality	36.08	35.93	35.03	0.90	59.69	60.44
19	Howrah Municipal Corporation	144.72	144.72	14.46	130.26	238.79	369.05
20	Kalyani Municipality	11.76	11.76	11.76	0.00	19.41	19.41
21	Kamarhati Municipality	68.42	68.42	59.26	9.16	112.91	122.07
22	Kanchrapara Municipality	18.09	0.00	0.00	18.09	47.95	47.95
23	Khardah Municipality	28.34	28.34	16.82	11.52	46.77	58.29
24	Konnagar Municipality	10.36	10.35	9.26	1.09	17.10	18.18
25	Madhyamgram Municipality	33.97	33.97	27.51	6.46	56.06	62.52
26	Maheshtala Municipality	55.84	55.84	50.66	5.18	92.14	97.32
27	Naihati Municipality	30.91	30.91	1.02	29.89	51.00	80.89
28	New Barrackpore Municipality	35.25	35.25	35.24	0.01	58.19	58.20
29	North Barrackpore Municipality	41.04	41.04	39.89	1.15	67.74	68.89
30	North Dum Dum Municipality	54.89	54.89	55.20	-0.31	90.59	90.28
31	Panihati Municipality	49.98	0.00	0.00	49.98	132.45	132.45
32	Pujali Municipality	16.52	16.52	17.27	-0.75	27.27	26.52
33	Rajarhat Gopalpur Municipality	38.99	38.99	14.84	24.15	64.34	86.49
34	Rajpur Sonarpur Municipality	48.26	48.26	22.79	25.47	79.63	105.10
35	Rishra Municipality	16.25	16.25	5.76	10.49	26.81	37.30
36	Serampore Municipality	28.40	28.40	16.87	11.53	46.86	58.39
37	South Dum Dum Municipality	67.92	67.92	0.00	67.92	112.08	180.00
38	Titagarh Municipality	17.82	17.82	0.00	17.82	29.40	47.22
39	Uluberia Municipality	28.99	28.24	28.24	0.00	48.59	47.84
40	Uttarpara Kotrung Municipality	33.21	33.21	19.83	13.38	54.81	68.19
	Total :	1399.84	1363.49	736.73	694.83	2346.35	3004.83

* This was earlier communicated under letter no. CMU-338/2008/4219(40) dated 12.03.2008.



Memo. No. CMU-450/2007/15(40)

Date : 02.04.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairperson
.....40.....Municipal Corporation / Municipality

Sub : Guideline 2008-09

Sir / Madam,

The guideline (2008-09) for scheme preparation from the following fund is enclosed for your information and taking necessary action.

1. Intra Municipal Infrastructure Fund

The last date for submission of the schemes of the above fund to MED/CMU is **31.07.2008**. You are requested to kindly adhere to this time schedule.

Please feel free to seek any clarifications you require.

Thanking you,

Yours faithfully,

Encl : 1 guideline


(Arnab Roy)
Project Director, CMU

Copy for information to :

1. Principal Secretary, MA & UD Deptt.
2. PS to MIC, MA & UD Deptt.
3. Director of Local Bodies
4. Director, SUDA
5. Project Manager, CMU
6. Financial Adviser, CMU
7. Chief Engineer, MED
8. Addl. Chief Engineer, MED
9. Superintending Engineer (East), MED
10. Superintending Engineer (West), MED
11. Executive Engineer (24 Pgs. Divn.), MED
12. Executive Engineer (Hooghly Divn.), MED
13. Executive Engineer (Krishnagar Divn.), MED
14. Engineering Expert 1, CMU
15. Engineering Expert 2, CMU
16. OD Expert, CMU
17. Economist, CMU
- ✓ 18. Health Expert, CMU
19. Urban Planner, CMU
20. Poverty Monitoring Expert, CMU


Project Director, CMU



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Arnab Roy, IAS

Project Director

Date : 31.03.2008

Memo. No. CMU-107/2003/4393(40)

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairperson
.....40.....Municipal Corporation / Municipality

Sub : Guidelines 2008-09

Sir / Madam,

The guidelines (2008-09) for scheme preparation from the following funds are enclosed for your information and taking necessary action.

1. Capacity Building Fund
2. Local Economic Development Fund
3. Health Fund

The last date for submission of the schemes of the above fund to MED/CMU is **31.07.2008**.

You are requested to kindly adhere to this time schedule.

Other guidelines will follow.

Thanking you,

Yours faithfully,

(Arnab Roy)

Project Director, CMU

Enclo : 3 guidelines

Copy for information to :

1. Principal Secretary, MA & UD Deptt.
2. PS to MIC, MA & UD Deptt.
3. Director of Local Bodies
4. Director, SUDA
5. Project Manager, CMU
6. Financial Adviser, CMU
7. Chief Engineer, MED
8. Addl. Chief Engineer, MED
9. Superintending Engineer (East), MED
10. Superintending Engineer (West), MED
11. Executive Engineer (24 Pgs. Divn.), MED
12. Executive Engineer (Hooghly Divn.), MED
13. Executive Engineer (Krishnagar Divn.), MED
14. Engineering Expert 1, CMU
15. Engineering Expert 2, CMU
16. OD Expert, CMU
17. Economist, CMU
- ✓ 18. Health Expert, CMU
19. Urban Planner, CMU
20. Poverty Monitoring Expert, CMU

Project Director, CMU

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Memo. No. CMU-25/2002(Pt.II)/4370(40)

Date : 26.03.2008

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairman
.....Municipal Corporation / Municipality

Sub : Meeting on guidelines of

1. Health
2. Local Economic Development
3. Capacity Building
4. Intra Municipal Infrastructure
5. Technical Expertise (Consultancy)
6. Slum Level Infrastructure


} for the year 2008-09

Sir / Madam,

A meeting will be held on the above guidelines of different works for the year 2008-09 with your ULB. Venue, date and time of the meeting is enclosed. You are requested to kindly make it convenient to attend the meeting with persons (like Health Officer, Executive Officer, Town Project Officer, Urban Planner, concerned MIC/CIC and Engineer) of your ULB.

Thanking you,

Yours faithfully,


(Arnab Roy)

Project Director, CMU

Encl : As stated.

Copy for kind information to :

1. Principal Secretary, MA Deptt., GoWB
2. PS to MIC, MA & UD Deptt., GoWB


Project Director, CMU

Copy along with enclosure is forwarded to :

1. Director of Local Bodies
2. Project Manager, CMU
3. Director, SUDA
4. Joint Director, ILGUS
5. Financial Adviser, CMU
6. Engineering Expert - 1, CMU
7. Engineering Expert - 2, CMU
8. Poverty Monitoring Expert, CMU
9. OD Expert, CMU
10. Urban Planner, CMU
11. Economist, CMU
12. Health expert, CMU
13. Chief Engineer, MED -----

} They are requested to please attend the meeting

He is requested to please send Engineer of the concerned Divn. relating to ULBs in the meeting.


Project Director, CMU

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Venue : SUDA Conference Hall (2nd Floor)

Sl. No.	Name of ULB	Date of meeting	Time of meeting
1	Baranagar	18.04.2008	10.30 a.m. to 1.30 p.m.
2	Barasat		
3	Barrackpore		
4	Dum Dum		
5	Kamarhati		
1	Chandannagar M.C.	18.04.2008	2.00 p.m. to 5.00 p.m.
2	Baruipur		
3	Bhadreswar		
4	Halisahar		
5	Hooghly Chinsurah		
1	Madhyamgram	21.04.2008	10.30 a.m. to 1.30 p.m.
2	North Barrackpore		
3	North Dum Dum		
4	Rajarhat Gopalpur		
5	Titagarh		
1	Kanchrapara	21.04.2008	2.00 p.m. to 5.00 p.m.
2	Naihati		
3	Pujali		
4	Rishra		
5	Uluberia		
1	Bally	22.04.2008	10.30 a.m. to 1.30 p.m.
2	Bansberia		
3	Bidhannagar		
4	Budge Budge		
5	Howrah M.C.		
1	Baidyabati	22.04.2008	2.00 p.m. to 5.00 p.m.
2	Bhatpara		
3	Champdany		
4	Garulia		
5	Gayeshpur		

1	Khardah	}	23.04.2008
2	Maheshtala		
3	New Barrackpore		
4	Panihati		
5	South Dum Dum		
			10.30 a.m. to 1.30 p.m.
1	Serampore	}	23.04.2008
2	Kalyani		
3	Konnagar		
4	Rajpur Sonarpur		
5	Uttarpara_Kotrung		
			2.00 p.m. to 5.00 p.m.



Memo. No. CMU-338/2006/4219(40)

Date : 12.03.08

From : Arnab Roy
Project Director, CMU

To : The Mayor / Chairman
.....Municipal Corporation / Municipality

Sub : Allotment of KUSP fund for the year 2008-09

Sir / Madam,

I am enclosing herewith the allotment of funds for the year 2008-09 under six heads namely :

1. Slum Level Infrastructure
2. Intra Municipal Infrastructure
3. Local Economic Development
4. Capacity Building
5. Technical Expertise (Consultancy)
6. Support to Health System

This allotment may be taken into account while preparing your Annual Development Plan (ADP) for 2008-09. The projects and schemes proposed for implementation from KUSP fund in 2008-09 may be included in the ADP 2008-09 as per this allotment. The ADP, as you are aware, should be prepared on the basis of approved Draft Development Plan (DDP). After formulation of the ADP for 2008-09, you are requested to please send one copy to CMU.

If the fund for which Financial Sanction has been issued during 2007-08 can not be fully utilized during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within **June 2008**. The carried over amount of 2007-08 may be intimated to CMU for its record.

The detailed guidelines for obtaining Administrative Approval & Financial Sanction (AA&FS) for each head is being sent separately.

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We look forward to your co-operation in preparation of the ADP and in carrying out implementation of the programme.

Thanking you,

Encl: Allotment of funds (6 nos.)

Yours faithfully,

(Arnab Roy)

Project Director, CMU

Copy (along with copy of enclosures) for kind information to:

1. Principal Secretary, Municipal Affairs Department
2. PS to MIC, Municipal Affairs Department

Project Director, CMU

Copy (along with copy of enclosures) for kind information to:

1. Director of Local Bodies
2. Director, SUDA
3. Chief Engineer, MED
4. Joint Director, ILGUS
5. Commissioner, Howrah Municipal Corporation
6. Project Manager, CMU
7. Financial Adviser, CMU
8. Engineering Expert 1, CMU
9. Engineering Expert 2, CMU
10. Municipal Finance Expert, CMU
11. Accounts Officer, CMU
12. Urban Planner, CMU
13. OD Expert, CMU
14. Poverty Monitoring Expert, CMU
15. Health Expert, CMU
16. Procurement Consultant, CMU
17. Economist, CMU
18. Consultant (HDRP), CMU

Project Director, CMU

Allotment of SLIF in 2008-09

Rs. in lakh

Sl. No.	Name of ULB	Total budget allocation for the year 2007-08 to 2010 - 11 (Rs.)	Available Budget allocation for the year 2007-08 to 2010-11 including extra expenditure in 2006-07 (Rs.)	Allotment 2007-08 (Rs.)	Extra FS over allotment 2007-08 (Rs.)	Total FS (allotment + extra FS during 2007-08) (Rs.)	Remaining fund 2008-09 to 2010-11 (Rs.)	Available Allotment 2008-09 (Rs.)
1	2	3	4	5	6	7	8=(4 - 7)	9=(1/3 of 8)
1	Baidyabati Municipality	56.31	54.14	17.88	2.17	20.05	34.09	11.36
2	Bally Municipality	224.20	221.76	57.19	6.29	63.48	158.28	52.76
3	Bansberia Municipality	105.58	105.58	39.29	0	39.29	66.29	22.10
4	Baranagar Municipality	320.04	320.04	68.76	0	68.76	251.28	83.76
5	Barasat Municipality	203.42	203.34	77.93	31.35	109.28	94.06	31.35
6	Barrackpore Municipality	352.07	302.83	66.42	103.65	170.07	132.76	44.25
7	Baruipur Municipality	49.60	43.45	12.25	21.6	33.85	9.60	3.20
8	Bhadreswar Municipality	198.14	153.10	32	0.15	32.15	120.95	40.32
9	Bhatpara Municipality	672.36	672.36	215.43	49.79	265.22	407.14	135.71
10	Bidhannagar Municipality	317.31	307.39	84.09	73.41	157.5	149.89	49.96
11	Budge Budge Municipality	40.68	40.68	13.43	0	13.43	27.25	9.08
12	Chandannagar Municipal Corporation	257.79	257.79	75.55	27.67	103.22	154.57	51.52
13	Chandannagar Municipal Corporation	162.99	134.13	52.87	0	52.87	81.26	27.09
14	Dum Dum Municipality	121.50	117.66	20.98	0	20.98	96.68	32.23
15	Garulia Municipality	50.97	50.97	15.3	0	15.3	35.67	11.89
16	Gayeshpur Municipality	119.16	99.28	44.54	31.42	75.96	23.32	7.77
17	Halisahar Municipality	258.49	190.76	74.41	1.26	75.67	115.09	38.36
18	Hooghly Chinsurah Municipality	243.60	220.98	84.35	0	84.35	136.63	45.54
19	Howrah Municipal Corporation	1369.79	1369.79	460.79	22.06	482.85	886.94	295.65
20	Kalyani Municipality	436.23	436.23	62.85	10.4	73.25	362.98	120.99
21	Kamarhati Municipality	301.97	270.91	72.58	11.56	84.14	186.77	62.26
22	Kanchrapara Municipality	120.21	97.57	23.66	0	23.66	73.91	24.64
23	Khardah Municipality	113.40	98.27	19.19	37.56	56.75	41.52	13.84
24	Konnagar Municipality	79.16	60.71	9.75	38.25	48	12.71	4.24
25	Madhyamgram Municipality	120.73	120.73	19.89	0	19.89	100.84	33.61
26	Maheshtala Municipality	1543.22	1540.00	196.36	11.53	207.89	1332.11	444.04
27	Naihati Municipality	130.47	73.57	49.46	11.36	60.82	12.75	4.25
28	New Barrackpore Municipality	163.97	77.47	18.72	6.22	24.94	52.53	17.51
29	North Barrackpore Municipality	31.55	27.64	11.69	15.95	27.64	0.00	0.00
30	North Dum Dum Municipality	507.77	495.76	150.94	50.71	201.65	294.11	98.04
31	Panihati Municipality	280.09	269.83	74.91	7.42	82.33	187.50	62.50
32	Pujali Municipality	42.35	42.35	16.17	0	16.17	26.18	8.73
33	Rajarhat Gopalpur Municipality	394.83	359.90	129.51	49.85	179.36	180.54	60.18
34	Rajpur Sonarpur Municipality	721.29	721.29	104.3	0	104.3	616.99	205.66
35	Rishra Municipality	202.43	201.88	47.86	79.81	127.67	74.21	24.74
36	Serampore Municipality	181.84	163.40	66.01	17.51	83.52	79.88	26.63
37	South Dum Dum Municipality	384.20	384.20	87.41	4.38	91.79	292.41	97.47
38	Titagarh Municipality	238.49	204.46	90.59	50.98	141.57	62.89	20.96
39	Uluberia Municipality	661.17	607.98	239.09	49.71	288.8	319.18	106.39
40	Uttarpara Kotrung Municipality	127.60	117.47	19.64	4.87	24.51	92.96	30.99
		11906.97	11237.65	3024.04	828.89	3852.93	7384.72	2461.57

Note :

1. If the fund for which Financial Sanction (col. 7) has been issued during 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.

2. The ULBs, whose remaining fund (2008-09 to 2010-11) in col. 8 is less than Rs. 40 lakh, can utilise the total fund of col. 8 in the financial year 2008-09 with prior approval of CMU. In such cases, these ULBs will not have any SLIF fund beyond 2008-09.

Allotment of Intra Municipal Infrastructure Fund 2008-09

Principle of allotment:

- i. 80% of total fund (Rs.2310 lakh) available on the basis of population (2001 census) - (Assured allotment)
- ii. 10% of total fund (Rs. 2310 lakh) equally available to the first 12 ULBs whose DDPs are approved
- iii. 10% of total fund (Rs. 2310 lakh) equally available to first 12 ULBs who switchover to accrual based accounting

Rs. in lakh					
Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5=(3-4)	6
1	Baidyabati Municipality	15.53	15.53	0.00	25.62
2	Bally Municipality	49.19	49.19	0.00	81.17
3	Bansberia Municipality	26.65	26.65	0.00	43.98
4	Baranagar Municipality	47.62	47.62	0.00	78.58
5	Barasat Municipality	33.22	33.11	0.11	54.92
6	Barrackpore Municipality	44.03	44.03	0.00	72.67
7	Baruipur Municipality	6.45	9.11	-2.66	7.98
8	Bhadreswar Municipality	26.86	26.86	0.00	44.33
9	Bhatpara Municipality	63.41	63.41	0.00	104.62
10	Bidhannagar Municipality	24.08	24.07	0.01	39.74
11	Budge Budge Municipality	10.83	10.83	0.00	17.86
12	Chamdany Municipality	14.81	14.81	0.00	24.44
13	Chandannagar Municipal Corporation	34.93	34.93	0.00	57.64
14	Dum Dum Municipality	26.20	26.20	0.00	43.24
15	Garulia Municipality	10.95	10.95	0.00	18.06
16	Gayeshpur Municipality	7.89	7.89	0.00	13.03
17	Halisahar Municipality	41.18	71.27	-30.09	37.88
18	Hooghly Chinsurah Municipality	36.08	35.93	0.15	59.69
19	Howrah Municipal Corporation	144.72	144.72	0.00	238.79
20	Kalyani Municipality	11.76	11.76	0.00	19.41
21	Kamarhati Municipality	68.42	68.42	0.00	112.91
22	Kanchrapara Municipality	18.09	0.00	18.09	47.95
23	Khardah Municipality	28.34	28.34	0.00	46.77
24	Konnagar Municipality	10.36	10.35	0.01	17.10
25	Madhyamgram Municipality	33.97	33.97	0.00	56.06
26	Maheshtala Municipality	55.84	55.84	0.00	92.14
27	Naihati Municipality	30.91	30.91	0.00	51.00
28	New Barrackpore Municipality	35.25	35.25	0.00	58.19
29	North Barrackpore Municipality	41.04	41.04	0.00	67.74
30	North Dum Dum Municipality	54.89	54.89	0.00	90.59
31	Panihati Municipality	49.98	0.00	49.98	132.45
32	Pujali Municipality	16.52	16.52	0.00	27.27
33	Rajarhat Gopalpur Municipality	38.99	38.99	0.00	64.34
34	Rajpur Sonarpur Municipality	48.26	48.26	0.00	79.63
35	Rishra Municipality	16.25	16.25	0.00	26.81
36	Serampore Municipality	28.40	28.40	0.00	46.86
37	South Dum Dum Municipality	67.92	67.92	0.00	112.08
38	Titagarh Municipality	17.82	17.82	0.00	29.40
39	Uluberia Municipality	28.99	28.24	0.75	48.59
40	Uttarpara Kotrung Municipality	33.21	33.21	0.00	54.81
Total :		1399.84	1363.49	36.35	2346.35

Note :

If the fund for which Financial Sanction (col. 4) has been issued during 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.

Allotment of Local Economic Development Fund 2008-09

Principle of allotment:

- i. 80% of total fund (Rs. 525 lakh) available on the basis of population (2001 census) - (Assured allotment)
- ii. 10% of total fund (Rs. 525 lakh) equally available to the first 10 ULBs in whose budget for 2005-06 and 2006-07 there is maximum amount earmarked for service delivery to the poor and maintenance of assets in slums
- iii. 10% of total fund (Rs. 525 lakh) equally available to first 10 ULBs in formation of SHGs

Rs. in lakh					
Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5=(3-4)	6
1	Baidyabati Municipality	5.90	5.66	0.24	6.06
2	Bally Municipality	14.26	4.50	9.76	23.83
3	Bansberia Municipality	5.69	5.69	0.00	5.62
4	Baranagar Municipality	13.66		13.66	27.14
5	Barasat Municipality	17.94	15.29	2.65	20.36
6	Barrackpore Municipality	13.19	13.19	0.00	13.02
7	Baruipur Municipality	2.45	2.45	0.00	2.42
8	Bhadreswar Municipality	11.10	11.08	0.025	10.98
9	Bhatpara Municipality	34.74	5.74	29.00	63.28
10	Bidhannagar Municipality	14.47	14.47	0.00	14.28
11	Budge Budge Municipality	9.43		9.43	18.74
12	Chandannagar Municipality	5.63	5.63	0.00	5.55
13	Chandannagar Municipal Corporation	14.16	14.16	0.00	13.97
14	Dum Dum Municipality	5.52	5.52	0.00	5.45
15	Garulia Municipality	9.48	9.48	0.00	9.36
16	Gayeshpur Municipality	8.32		8.32	16.53
17	Halisahar Municipality	6.79	6.79	0.00	6.70
18	Hooghly Chinsurah Municipality	9.28	9.28	0.00	9.16
19	Howrah Municipal Corporation	54.99		54.99	109.26
20	Kalyani Municipality	15.11	5.46	9.65	24.56
21	Kamarhati Municipality	22.46	14.39	8.07	30.23
22	Kanchrapara Municipality	6.88	4.70	2.18	8.97
23	Khardah Municipality	6.34	6.34	0.00	6.25
24	Konnagar Municipality	3.94	3.94	0.00	3.89
25	Madhyamgram Municipality	13.80	13.80	0.00	13.62
26	Maheshtala Municipality	21.22	4.01	17.21	38.15
27	Naihati Municipality	11.75		11.75	23.34
28	New Barrackpore Municipality	4.54	4.54	0.00	4.48
29	North Barrackpore Municipality	6.73	6.73	0.00	6.65
30	North Dum Dum Municipality	17.32	10.12	7.20	24.29
31	Panihati Municipality	24.31		24.31	48.30
32	Pujali Municipality	1.85	1.85	0.00	1.82
33	Rajarhat Gopalpur Municipality	14.82		14.82	29.44
34	Rajpur Sonarpur Municipality	23.66	10.90	12.76	36.11
35	Rishra Municipality	6.17	5.68	0.49	6.58
36	Serampore Municipality	16.11		16.11	32.01
37	South Dum Dum Municipality	21.38	20.14	1.24	22.34
38	Titagarh Municipality	12.09	10.82	1.27	13.20
39	Uluberia Municipality	11.02	11.02	0.00	10.87
40	Uttarpara Kotrung Municipality	13.51	10.58	2.93	16.26
Total :		532.01	273.95	258.07	783.07

Note :

If the fund for which Financial Sanction (col. 4) has been issued during 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.

Allotment of Capacity Building Fund 2008-09

Principle of allotment:

- i. 20% of total fund (Rs. 560 lakh) kept earmarked for Capacity Building of Support Organisation.
- ii. 70% of total fund (Rs. 560 lakh) available on the basis of population (2001 census) - (Assured allotment)
- iii. 10% of total fund (Rs. 560 lakh) equally available to the first 10 ULBs who have increased own source of revenue by more than 10% in each of last of 2 year i.e. 2005-06 and 2006-07. Only 7 ULBs met the criteria. Rest of the fund (i.e. 3%) was allotted as per following criteria -
 - a. Incentive allotted to those ULBs who completed DDP before 31.12.2006 but did not get other Incentive
 - b. Incentive allotted to those ULBs who completed Accounting Reforms before 31.12.2006 but did not get other Incentive

Rs. in lakh					
Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5=(3-4)	6
1	Baidyabati Municipality	6.86	6.86	0.00	5.43
2	Bally Municipality	16.58	16.58	0.00	13.14
3	Bansberia Municipality	13.69	7.92	5.77	16.62
4	Baranagar Municipality	17.52	17.52	0.00	13.87
5	Barasat Municipality	14.68	9.17	5.51	17.14
6	Barrackpore Municipality	9.15	9.15	0.00	7.25
7	Baruipur Municipality	4.48	2.85	1.63	5.18
8	Bhadreswar Municipality	8.35	8.27	0.08	6.69
9	Bhatpara Municipality	28.02	19.45	8.57	30.76
10	Bidhannagar Municipality	12.27	9.65	2.62	12.34
11	Budge Budge Municipality	4.78	1.43	3.35	7.14
12	Chandany Municipality	6.54	6.54	0.00	5.18
13	Chandannagar Municipal Corporation	10.28	10.28	0.00	8.14
14	Dum Dum Municipality	8.05	8.56	-0.51	5.87
15	Garulia Municipality	4.84	5.29	-0.45	3.38
16	Gayeshpur Municipality	3.49	0.00	3.49	6.25
17	Halisahar Municipality	14.96	14.94	0.02	11.87
18	Hooghly_Chinsurah Municipality	17.86	8.82	9.04	23.19
19	Howrah Municipal Corporation	71.02	47.91	23.11	79.36
20	Kalyani Municipality	6.83	6.69	0.14	5.55
21	Kamarhati Municipality	19.93	19.93	0.00	15.78
22	Kanchrapara Municipality	8.00	0.75	7.25	13.58
23	Khardah Municipality	7.37	7.91	-0.54	5.30
24	Konnagar Municipality	6.21	5.37	0.84	5.76
25	Madhyamgram Municipality	18.56	18.56	0.00	14.70
26	Maheshtala Municipality	24.67	16.86	7.81	27.35
27	Naihati Municipality	13.66	1.66	12.00	22.82
28	New Barrackpore Municipality	5.27	5.27	0.00	4.18
29	North Barrackpore Municipality	7.83	7.83	0.00	6.20
30	North Dum Dum Municipality	13.95	13.95	0.00	11.05
31	Panihati Municipality	23.72	18.96	4.76	23.54
32	Pujali Municipality	2.15	2.52	-0.37	1.33
33	Rajarhat_Gopalpur Municipality	24.30	1.23	23.07	42.32
34	Rajpur_Sonarpur Municipality	22.96	32.40	-9.44	8.74
35	Rishra Municipality	14.25	7.74	6.51	17.80
36	Serampore Municipality	15.81	14.80	1.01	13.53
37	South Dum Dum Municipality	26.49	9.22	17.27	38.25
38	Titagarh Municipality	7.87	7.87	0.00	6.24
39	Uluberia Municipality	12.81	10.88	1.93	12.08
40	Uttarpara_Kotrung Municipality	9.52	11.08	-1.56	5.98
Total :		565.58	432.67	132.91	580.88

Note:

If the fund for which Financial Sanction (col.4) has been issued during financial year 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.

Allotment of Technical Expertise (Consultancy) Fund 2008-09

Principle of allotment:

- i. 50% of total fund (Rs. 175 lakh) kept earmarked for central expenditure.
- ii. 40% of total fund (Rs. 175 lakh) available on the basis of population (2001 census) - (Assured allotment)
- iii. 10% of total fund (Rs. 175 lakh) equally available to the first 10 ULBs who have increased house water connection in slums

Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	AA&FS issued during 2007-08 (Rs.)	Carried over allotment of 2007- 08 in 2008-09 (Rs.)	Rs. in lakh
					Allotment 2008- 09 including carried over amount (Rs.)
1	2	3	4	5=(3-4)	6
1	Baidyabati Municipality	1.36	0.45	0.91	1.88
2	Bally Municipality	3.28	3.28	0.00	2.35
3	Bansberia Municipality	1.31	0.20	1.11	2.05
4	Baranagar Municipality	5.60	2.72	2.88	6.88
5	Barasat Municipality	2.91	0.00	2.91	4.99
6	Barrackpore Municipality	4.26	4.26	0.00	3.04
7	Baruipur Municipality	0.56	0.56	0.00	0.40
8	Bhadreswar Municipality	1.33	1.33	0.00	0.95
9	Bhatpara Municipality	5.55	0.00	5.55	9.51
10	Bidhannagar Municipality	2.11	0.00	2.11	3.62
11	Budge Budge Municipality	0.95	0.00	0.95	1.63
12	Chamdany Municipality	3.75	0.00	3.75	6.43
13	Chandannagar Municipal Corporation	2.04	0.00	2.04	3.49
14	Dum Dum Municipality	1.27	0.00	1.27	2.18
15	Garulia Municipality	3.41	0.00	3.41	5.84
16	Gayeshpur Municipality	0.69	0.00	0.69	1.18
17	Halisahar Municipality	4.01	4.01	0.00	2.87
18	Hooghly Chinsurah Municipality	4.59	0.00	4.59	7.87
19	Howrah Municipal Corporation	12.66	0.00	12.66	21.71
20	Kalyani Municipality	3.48	0.00	3.48	5.97
21	Kamarhati Municipality	3.95	0.00	3.95	6.77
22	Kanchrapara Municipality	1.58	0.00	1.58	2.71
23	Khardah Municipality	1.46	0.83	0.63	1.67
24	Konnagar Municipality	0.91	0.00	0.91	1.56
25	Madhyamgram Municipality	4.40	0.00	4.40	7.54
26	Maheshtala Municipality	4.89	4.89	0.00	3.49
27	Naihati Municipality	2.70	0.00	2.70	4.63
28	New Barrackpore Municipality	1.04	0.45	0.59	1.33
29	North Barrackpore Municipality	1.55	0.00	1.55	2.66
30	North Dum Dum Municipality	2.76	0.00	2.76	4.73
31	Panihati Municipality	6.82	0.00	6.82	11.69
32	Pujali Municipality	0.43	0.43	0.00	0.30
33	Rajarhat Gopalpur Municipality	3.41	0.00	3.41	5.85
34	Rajpur Sonarpur Municipality	4.22	3.87	0.35	3.37
35	Rishra Municipality	1.42	0.00	1.42	2.44
36	Serampore Municipality	4.94	2.00	2.94	6.47
37	South Dum Dum Municipality	4.92	0.00	4.92	8.44
38	Titagarh Municipality	1.56	0.00	1.56	2.67
39	Uluberia Municipality	2.54	0.00	2.54	4.35
40	Uttarpara Kotrung Municipality	1.89	0.00	1.89	3.24
Total :		122.51	29.28	93.23	180.73

Note:

If the fund for which Financial Sanction (col.4) has been issued during 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.

Allotment of fund for Support to Health System for the year 2008-09

Principle of allotment:

i. 90% of total fund (Rs. 350 lakh) available on the basis of population (2001 census) - Assured Allotment

ii. 10% of total fund (Rs. 350 lakh) equally available to first 10 ULBs in performance in Health Sector to be judged on a few simple parameters

Rs. in lakh					
Sl. No.	Name of the ULBs	Allotment of 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5	6
1	Baidyabati	4.37	4.72	-0.35	4.02
2	Bally	10.55	10.55	0	10.55
3	Bansberia	7.71	7.71	0	7.71
4	Baranagar	10.11	10.11	0	10.11
5	Barasat	9.34	9.34	0	9.34
6	Barrackpore	5.82	5.81	0.01	5.83
7	Baruipur	1.81	1.81	0	1.81
8	Bhadreswar	4.28	4.28	0	4.28
9	Bhatpara	17.83	17.84	-0.01	17.82
10	Bidhannagar	6.77	6.77	0	6.77
11	Budge Budge	3.05	3.02	0.03	3.08
12	Champdany	4.17	4.04	0.13	4.30
13	Chandannagore MC	6.54	6.54	0	6.54
14	Dum Dum	4.09	4.22	-0.13	3.96
15	Garulia	3.08	3.08	0	3.08
16	Gayeshpur	2.22	2.21	0.01	2.23
17	Halisahar	5.02	5.02	0	5.02
18	Hooghly-Chinsurah	6.87	6.87	0	6.87
19	Howrah MC	40.7	40.71	-0.01	40.69
20	Kalyani	6.81	6.8	0.01	6.82
21	Kamarhati	12.68	5.07	7.61	20.29
22	Kanchrapara	5.09	5.08	0.01	5.10
23	Khardah	8.19	8.19	0	8.19
24	Konnagar	2.91	3.32	-0.41	2.50
25	Madhayamgram	9.77	9.77	0	9.77
26	Maheshtala	19.21	19.21	0	19.21
27	Naihati	8.69		8.69	17.38
28	New Barrackpore	6.86	6.86	0	6.86
29	North Barrackpore	4.98	8.12	-3.14	1.84
30	North Dum Dum	8.88	8.88	0	8.88
31	Panihati	14.06	14.15	-0.09	13.97
32	Pujali	4.87	4.87	0	4.87
33	Rajarhat-Gopalpur	10.97	11.67	-0.7	10.27
34	Rajpur-Sonarapur	13.57	15.64	-2.07	11.50
35	Rishra	4.57	4.95	-0.38	4.19
36	Serampore	7.99	7.71	0.28	8.27
37	South Dum Dum	19.32	19.34	-0.02	19.30
38	Titagarh	5.01	2.01	3	8.01
39	Uluberia	11.65	11.7	-0.05	11.60
40	Uttarpara-Kotrung	9.56	9.54	0.02	9.58
Total		349.97	337.53	12.44	362.41

Note:

If the fund for which Financial Sanction (col. 4) has been issued during financial year 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.



Memo No. CMU- 13/2002 (Pt-II) / 1121 (40)

7th March, 2008.

To
The Mayor/Chairperson,
.....40... KMA ULBs.

Sub: Ongoing works of KUSP schemes for 2007-08 – Provision
of carry over to 2008-09.

Sir/Madam,

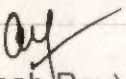
A lot of projects in 2007-08 have received AA & FS from us in January, February and first week of March, 2008. Work of these projects perhaps will not be able to be completed within this financial year.

It has, therefore, been decided that the unfinished works in all components during this financial year i.e. 2007-08 for which AA & FS have already been issued may be carried over to 2008-09 and balance fund for them may be utilised in 2008-09. Funds allotted in 2007-08 will not lapse but can be carried over to the next financial year.

However, it is requested that the work of unfinished projects of 2007-08 may be completed within June, 2008 at the latest.

You are requested to take appropriate action.

Yours faithfully,


(Arnab Roy)
Project Director, CMU, KUSP.

Contd.... Page.... 2

PD-46)CMU/AKM



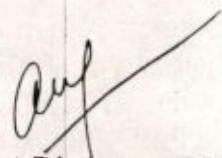
-2-

Memo No. CMU - 13/0009 (P.E.D)/4121/1(17)

7th March, 2008.

Copy to:

1. The Director of Local Bodies, West Bengal, Purta Bhavan (1st floor), Bidhannagar, Kolkata - 700 091.
2. The Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, Bikash Bhavan, Bidhannagar, Kolkata - 700 091.
3. Project Manager, CMU.
4. Municipal Finance Expert, CMU.
5. Financial Adviser, CMU.
6. Shri T.K.Mitra, Consultant, CMU.
7. Engineering Expert - 1, CMU.
8. Procurement Consultant, CMU.
- ✓ 9. Health Expert, CMU.
10. Engineering Expert-2, CMU.
11. Urban Planner, CMU.
12. Economist, CMU.
13. Accounts Officer, CMU.
14. Internal Audit Officer, CMU.
15. I.T. Expert, CMU.
16. Poverty Monitoring Expert, CMU.
17. O.D. Expert, CMU.


Project Director, CMU, KUSP.

Asansol Nutanpara Village Welfare Society

West Bengal Act XXVI of 1961 S/ILI No.- 64259
 NUTANPARA, N.R.R. SARANI, ASANSOL VILLAGE, ASANSOL

Date 07/3/2011

Ref. No.

Bill (Original)

To
 The Project Director
 R.C.H. (Sub) Project Asansol

Sir
 In reference to your Work Order No. 47/RCH/A.M.C. Dt. 30/12/2010. We have supplied the items as here under.

Sl No.	Item	Quantity supplied	Unit Rate. (Rs.)	Total Amount (Inclusive of all Taxes & Delivery Charges) (Rs.)
1	Ladies Umbrella (K.C.Paul Brand)	441 Nos.	Rs. 149.50 each	65,929.50
2	Kit Bag (As per Specification)	441 Nos.	Rs. 199.50 each	87,979.50
Total				1,53,909.00

Rs. One Lakh Fifty Three Thousand Nine Hundred and nine only
 Thanking you,

Stock Entry

Received the above stocks, and entered in to the Stock Ledger (Vol-III) Page NO-17, Sl NO-79, 80.

[Signature]
 2/3/2011

To the H.O. - A.M.C.

[Signature]
 2/3/11

Yours faithfully
 SOMNATH ROY

[Signature]
 Secretary

(Asansol Nutanpara Village Welfare Societies.)

Rs 153909 = 00
[Signature]

Rs. One Lakh Fifty three thousand nine hundred and nine only

[Signature]
 28/3/11

Health Officer
 ASANSOL MUNICIPAL CORPORATION
 ASANSOL

Pay Rs 153909 = 00
[Signature]
 Rs. One Lakh Fifty three thousand nine hundred and nine only

[Signature]
 Project Director
 R.C.H. ASANSOL

Talked to HO, suggested to forward the bills to AFC for payment.

[Signature]
 5-4-11

Form - 033 - 23347805

SUBJECT TO ASANSOL JURISDICTION
(Original)

Dated : 28-Feb-2011

Invoice No BMG/01-11/02

BARANWAL MARKETING GROUP
39/A, BAKAR ALI LANE, 1ST. FLOOR
ASANSOL-713301(WB). CONTACT NO.:9153234909
E-mail : baranwalji@hotmail.com

Party THE PROJECT DIRECTOR
RCH (SUB) PROJECT
ASANSOL

Description of Goods	Quantity	Rate	per	Amount
SAREE (3.5 METER) (SKY BLUE COLOUR)	802 Nos.	200.00	Nos.	1,60,400.00
BLOUSE (1 METER) (NAVY BLUE COLOUR)	802 Nos.	60.00	Nos.	48,120.00

Stock Entry

28.2.2011

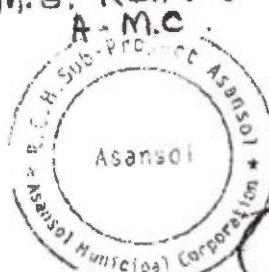
Received 802 Pcs. Sarees (3.5 meter) and 802 Pcs. Blouse Piece (1 meter), the above items are entered into the stock ledger vide Page NO - 16, Sl NO - 77, 78.

[Signature]

TO THE H/O. AMC.

28.2.2011
Store Keeper/ Clerk.
C.M.S. RCH (Sub) Project, ASL.
A.M.C.

[Signature]
28/2/11



Rs 2085202 w *[Signature]* Two Lakh Eight Thousand Five Hundred Twenty Only

[Signature]

[Signature] 28/3/11
ASANSOL MUNICIPAL CORPORATION
Two Lakh Eight Thousand Five Hundred

Total 1,604 Nos. 2,08,520.00

Amount Chargeable (in words)
RS. Two Lakhs Eight Thousand Five Hundred Twenty Only

Remarks :
WORK ORDER NO. 48/RCH/AMC, DATED 30.12.2010 AND TENDER NOTICE NO. 031/AMC/W/ENG/10
/RCH, DATED: 15.12.2010.
Company's VAT IN 19742192042





KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo. No. CMU-338/2006/2646

Date : 31.03.2011

From : Bharat Chandra Saha, IAS
Project Director, CMU

HE

To : The Mayor / Chairperson
.....126.....Municipal Corporation / Municipality

Sub : Utilisation of Fund under KUSP Programme

Sir / Madam,

You are aware that DFID assisted KUSP programme ends on today i.e. 31st March 2011. DFID has recently conveyed that no reimbursement of the expenditure incurred by ULBs / CMU for any work / supply / installation / training / salary etc. for any component of KUSP programme beyond 31st March 2011 will be borne by them.

DFID, however, has informed that reimbursement of expenditure of any work / supply etc, as noted above, which has been incurred within 31st March 2011 but could not be booked within 31st March 2011, can be made beyond 31st March 2011 within June 2011.

You are, therefore, requested to book the expenditure of the above works / supply etc, which has been completed within 31st March 2011, positively by April 2011 and submit your claim for reimbursement within 10th of May 2011 to CMU so that claim can be sent to DFID for reimbursement within 30th June 2011.

Thanking you,

Yours faithfully,



(Bharat Chandra Saha)
Project Director, CMU

Copy to :

1. Project Manager, CMU
2. Financial Adviser, CMU
3. Accounts Officer, CMU
4. Engineering Expert, CMU
5. Accounting Support Agency, CMU


Project Director, CMU

Copy forwarded for information and necessary action
to : All Experts / CMU


Project Manager
CMU

Letter CMU, KUSP..4.doc

OFFICE OF THE MUNICIPAL COUNCILLORS OF BANSBERIA

Rudra Main Road , P.O. Bansberia , Dist. Hooghly , West Bengal , PIN - 712502

Ph. No. 033-26346324, Fax No. 033-26346806, email: bansb_04@yahoo.com

Memo No-

4907

Date- 09.03.2011

From

:Sri Rathindranth Das Modak,
Chairman

To

:The Project Director,
CMU (KUSP),
HIGUS Bhavan , Sector- III, HC,Block,
Bidhannagar, Kolkata-106.*HE*
*[Signature]***Kind attention to: Dr. Sribani Goswami , Health Expert, CMU****Sub :** Clarification against our Prayer for placement of additional fund of Rs. 24.21/- lakh for new Surgical O.T set up & value for general Medical Unit & Surgical unit with ICU at ESOPD Building.

Sir,

This is in reference to our letter memo no -3669 dated- 15.12.2010 & subsequent discussion with you & our two nos. of CIC member (Health & PWD), one Councillor & Urban Planner made on 23.12.2011. The following clarifications are depicted below for your kind perusal & consideration as sought by your Health Expert.

OT Equipments

SI No	Item particular	Quantity	Estimated Amount (Rs. In lakh)
1	OT Table (Semi Auto)		4.50
2	O.T Light 9 general & Surgical) 6/7 head		0.80

Orthopedic

SI No	Item particular	Quantity	Estimated Amount (Rs. In lakh)
1	Orthopadic Table with complete othopadic attachment	2.40	2.40
2	Pnumatic Drill	0.80	0.80
3	Pneumatic Tourniquette	0.50	0.50

SI No	Item particular	Quantity	Estimated Amount (Rs. In lakh)
1	Pulse Oximetre with Graph (Indian made)	One	0.60
2	Cardiac Monitor (Tekno India)		1.30
3	Diatharmy		1.80
4	A.C Machine		0.70
5	Green Generator	One	6.5
6	ECG, Microscope, Auto -clave	One each	1.40
7	Mono Block Pump		0.8
8	Solar Heater		2.11

Yours sincerely,

[Signature]
Sri Rathindranth Das Modak
Chairman

Physical Verification of Assets out of KUSP Fund					
Name of the Department:-		State Urban Development Agency (SUDA)			
Date of Verification :-		19-11-2010			
Sl. No.	Description of Assets	Quantity	Date of Receipts	Classification	Physically found (Yes/No)
1	Xerox (Panasonic-Dp 1520P)	1	1.11.2006	As per KUSP Assets Register.	Yes
2	Xerox (Panasonic-Dp 8016P)	1	24.03.2008	As per KUSP Assets Register.	Yes
3	Projector (Panasonic LCD PTLB50EA)	1	1.11.2006	As per KUSP Assets Register.	Yes
4	Laser Printer (HP LJ 2600N)	1	31.05.2006	As per KUSP Assets Register.	Yes
5	Laptop Computer (IBM R52)	1	12.10.2006	As per KUSP Assets Register.	Yes
6	A3 Deskjet Printer (HP Officejet Pro K850)	1	24.07.2007	As per KUSP Assets Register.	Yes
7	Fax (Panasonic KX FM 386)	1	07.11.2008	As per KUSP Assets Register.	Yes
8	Laptop Comuter IBM R-52	1	Dec-06	As per KUSP Assets Register.	Yes
Total		8			

Total Assets :- 8 Nos. (eight)



S. U. D. A.
25.3.11

BR S BISWAMI
Project Officer,
Health Wing
S. U. D. A.

**Procurement & distribution of Uniform, Kit bag and Umbrella by the ULBs
for the grass-root level health functionaries as per AA & FS accorded by CMU
vide no. CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010 under Health component of KUSP**

Status as on 28.03.2011

- AA & FS accorded by CMU to 110 no. of ULBs out of 126 (AA & FS not accorded to 11 Non-KMA ULBs implementing HHW Scheme, Kolkata Municipal Corporation, Dum Dum & Pujali who procured the said item under DPR and two ULBs namely Raghunathpur & Kulti who could not start the Health Programme).
- Out of 110 ULBs, 107 already completed the procurement and distributed the said articles.
- Non-completion of procurement / distribution by 3 ULBs – details are as under :
 - Dalkhola Municipality : Purchase of Uniform completed, Purchase of Kit bag and Umbrella will be completed by 31st March, 2011.
 - Jalpaiguri Municipality : Work order issued will be completed by 31st March, 2011.
 - Kalimpong Municipality : Work order not yet issued.

Goswami
28.03.11

Office of the Councillors of South Dum Dum Municipality

NAGER BAZAR, KOLKATA - 700074

From :

Smt Anjana Rakshit

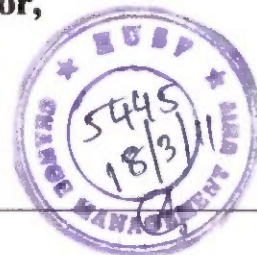
Chairperson.

SOUTH DUM DUM MUNICIAPITY

To

**The Project Director,
CMU, KUSP,
Salt Lake Kolkata.**

Date: 18.3.2011



Sir,

Sub: Continuation of Adolescent Health Care Programme.

This is to inform you that we started Adolescent Clinic as pilot Project since inception. Administrative Approval and Financial Sanction for the year 2011 - 11 will be expired on 31st March, 11. We have been continuing Adosescnt Clinics with Hb% estimation, supply of Mdicine and follow up of Diseased patients.

I, therefore request you to extend the Adolescent Health Care Programme for further period of one year alongwith sanction of estimated expenditure.

Thanking you,

Yours faithfully,

Anjana Rakshit

**Chairperson.
Chairperson**

South Dum Dum Municipality

mo; 102/UHIP/IPP-8/K.M/10-11 dated: 22.02.11

Kamarhati Municipal Office

Phone : 564-9580
564-8646

I. M. M. PEEDER ROAD.
(Rathtala)
Kolkata-700 056



Ref. No. _____ Date 22/2/11

To,
Bharat Chandra Saha,
Project Director, CMU.
Sir,

AO CMU HE
25-2-11
Go
mlr

With references to your order no. vide
CMU-94/2003(pt.VIII)/2273 dated: 10.02.2011
we are hereby requesting ^{you} for fund release ^{amounting} of ¹
Rs.1,21,910 for procurement of Uniform , Kit
Bag.

Bills are enclosed herewith.

mlr
22/2/11

A.H.O,
Kamarhati Municipality
A.H.O.
IPP - VIII
Kamarhati Municipality

Attn : - A.H.O

KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. ... CMU-94/2003(Pt. VIII)/29.73

Dt. .. 10.02.2011

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Chairman**
Kamarhati Municipality
1, M.M. Feeder Road,
P.O.- Belgharia,
Dist.- 24 Parganas (North),
PIN - 700 056.

AHO
Pl. take up successful
immediately
Tan: 11/2/11

Sub. : **Extension of time period for procurement and booking of expenditure in connection with the Uniform, Kit bag & Umbrella.**

Ref. : **Communication of AHO, Kamarhati Municipality bearing no. 97/UHIP/IPP-8/KM/10-11 dt. 07.02.2011.**

Sir,

With reference to the communication mentioned above, approval is hereby accorded for extension of time period upto February, 2011 for completion of procurement and booking of expenditure in connection with Uniform, Kit bag and Umbrella, as requested for.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. **AHO, Kamarhati Municipality**
2. **AFC, Kamarhati Municipality**
3. **Accounting Support Agency**


Project Director, CMU


MERRITT ENTERPRISE

Engineering Spare Parts & General Order Suppliers

Office : 124/1, RAJKUMAR MUKHRJEE ROAD, KOLKATA-700 035

Messrs Kamarchati Municipality (I.P.P. & K.V.S.P.)
L.M.M. Reader Road (Rabhat) Kolkata 700056.

Interest @ 18% per annum will be charged on lying unpaid

Sl. No.	DESCRIPTION	Qty.	Rate	Amount	
				Rs.	P.
1.	Saree (Sky Blue)	300 pcs	195/-	58500/-	
	" (Pink)	16 pcs	195/- Each.	3120/-	
2.	Blouse Piece (2x2)	316 pcs	60/- Each.	18960/-	
3.	Kit Bag	151 pcs	190/- Each.	28690/-	
Order No. Memo No. 98/UHJP/ I.P.P.-8 / KM/10-11 dt. 07/02/11 Xerox copy of order Attached.					
Rupees : One Lakh nine thousand two hundred seventy only.					
Total Rs.				1,09,270/-	

Pass for Payment
 22.2.11
 VICE-CHAIRMAN
 KAMARCHATI MUNICIPALITY

E. & O. E.
 [Signature]

Bill No. 98/10-11 Date 17/02/11
 Challan No. Date


For MERRITT ENTERPRISE

সিদ্ধ টেলাস

নো জ স্পেশালিষ্টি

৮৭, এম, এম, ফিডার রোড, (সখের বাজার)
কলিকাতা-৫৭

শ্রী/শ্রীমতী _____
ঠিকানা Kamarkhata Municipality

বিবরণ	টাকা	পয়
 <p>316 - পিস</p> <p>40/- x 316 = 12640 ১০</p> <p><i>for payment</i></p> <p><i>২২.২.১১</i></p> <p><i>Chairman</i></p> <p><i>Kamarkhata Municipality</i></p> <p>457</p>		
<p>বিল নং _____</p> <p>মোট</p>	12,640 ১০	

তারিখ _____ ডেলিভারী তারিখ 22/2/2011

- এক সপ্তাহের মধ্যে অলটার গ্রাহ্য হইবে। *Signature*
- তিন মাসের মধ্যে ডেলিভারী না নিলে প্রতিষ্ঠান কোন প্রকার কতির জন্য দায়ী থাকিবে না। বৃহস্পতিবার বন্ধ।

Ph. 240008, 241279.
S.T.D. - 03472

দুরাভাষ : ২৪০০০৮, ২৪১২৭৯।
এস.টি.ডি: ০৩৪৭২।

পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পো: নবদ্বীপ, জিলা- নদীয়া।
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
P.O. NABADWIP, DIST. NADIA.



স্মারক নং :

Memo No. : 411/A/c/N.M/10-11

তারিখ :

Dated 22.02.11.

প্রেরক :

From : **The Chairman, Nabadwip Municipality, Nabadwip.**

To,
The Project Director,
CMU, KUSP,
ILGUS Bhavan, HC Block, Sector III,
Bidhannagar, Kol-91.

NO CMU. *[Handwritten signature]*
24.2.11

Sub: - Releasing of Fund under School Health Programme for 2nd year under health component of KUSP up to December, 10 for financial year 2010-11.

Ref: - CMU-94/2003(Pt.VII)/336(40) Dated 04/06/2010.

Sir,

In reference to the above memo this is to inform you that the undersigned has approached you for transfer of fund amounting to Rs. 1, 79,100.00 (Rupees one lakh seventy nine thousands one hundred) only to our KUSP account for continuation of School Health Programme for 2nd year under Health Component of KUSP up to December, 10 for financial year 2010-11, but till now no fund has yet been transferred to our KUSP account.

In this connection it is stated here that from our office records it appears that a bill amounting to Rs. 1,20,000.00(app) is lying pending for payment but due to non-availability of fund under KUSP account of Nabadwip Municipality, the undersigned is not in a position to make payment . Suppliers are pressing hard for payment.

Under the circumstances, I would like to request you to look in to the matter so that the necessary fund amounting to Rs. 1,20,000.00 be transferred to the KUSP account of this office urgently.

Hoping for your quick and active response from your end.

Thanking you in anticipation.

Yours faithfully,

[Handwritten signature]

Chairman,
Nabadwip Municipality.
Chairman
Nabadwip Municipality



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2398

Dt. .. 01.03.2011

From : **Bharat Chandra Saha**
Project Director, CMU

To : **The Chairman**
Uttarpara - Kotrung Municipality
New G.T. Road,
P.O.- Uttarpara,
Dist.- Hooghly,
PIN - 712 258.

Sub. : Health services improvement plan DPR for 2009-11 under KUSP.

Ref. : Your communication vide no. 1/328 dt. 23.02.2011.

Sir,

With reference to the above, the amount of AA&FS already issued are revised as noted against each as per details given below :

(Rs. in lakhs))					
Sl. No.	Name of the Schemes	AA&FS No. & Date	AA & FS already accorded	Revised AA & FS	Savings
1.	Reproductive and Child Health Care 50 beds RCH - Purchase & functioning of equipment	CMU-94/2003(Pt. VIII)/1281 dt. 31/01.08/09.09	15.69	15.64	0.05
2.	Organising diabetics detection camp	Do	1.48	1.44	0.04
3.	Organising Blood grouping and regular health camps	Do			
7.	Adolescent (09-10)	CMU-94/2003(Pt. VII)/228 dt. 18.05.09	3.38	0.85	2.53
8.	Adolescent (10-11)	CMU-94/2003(Pt. VII)/2339(16) dt. 04.06.2010	1.15	0.96	0.19
9.	Uniform (10-11)	CMU-94/2003(Pt. VIII)/1004 dt. 06.09.2010	1.49	1.41	0.08
Total			23.19	20.30	2.89

Fresh Administrative Approval is hereby accorded for an amount of Rs. 2,95,460/- and Financial Sanction is accorded for Rs.2.89 lakhs only out of the above surplus for the schemes as mentioned below. The excess expenditure for the purpose is to be met out by the ULB out of its own fund.

Contd. to P-2.

E:\Dr. Goowam\KUSP\Letter Head ULBa(1).doc



(Amount in Rs.)

Sl. No.	Name of the Schemes	Fresh AA & FS
1.	Laparoscopic Trocar with canula 11 mm (1 no.)	26520.00
2.	Laparoscopic Trocar with canula 06 mm (2 no.)	24180.00
3.	Marryland Gasping Forcep (1 no.)	41600.00
4.	Bipolar marryland forcep (1 no.)	95000.00
5.	Digital Balance	33280.00
6.	Non Invasive Ventilator (C pap)	74880.00
	Total	2,95,460.00

Procurement should be made as per procurement rules of KUSP. As the KUSP is going to close in March, 2011, the said work is to be completed and all the expenditure are to be booked within 15th March, 2011.

You are requested to instruct your office to prepare report in respect of completion of such activity and send to the undersigned.

Thanking you.

Yours faithfully,


Project Director, CMU

Copy forwarded to :

1. Accounting Support Agency
2. AFC, Uttarpara - Kotrung Municipality
3. Urban Planner, Uttarpara - Kotrung Municipality
4. HO, Uttarpara - Kotrung Municipality


Project Director, CMU .3.11

UTTARPARA KOTRUNG MUNICIPALITY



To,
The Project Director, CMU,
KUSP, SUDA, Health, ILGUS Bhaban,
HC Block, Sector III,
Bidhannagar,
Kolkata 700106.

NO. 1/328

dt. 23/2/11

Handwritten signature and initials.

Sub: Health Services Improvement Plan DPR for FY 2009-2010

Sir,

In enclosing herewith a statement showing details of funds sanctioned in favour of this Municipality in different AA&FS for implementation of different Projects under Health Component during FY 2009-2010 and expenditures incurred thereon etc. I am to say that out of the total fund of Rs.24.71 lakhs sanctioned for the purposes a total expenditure of Rs21.82 lakhs was actually incurred for the purpose leaving an unspent balance amount of Rs2.89 lakhs.

In this connection I am to say that we need to purchase some items of instrument for our Maternity Home. Names of those instruments and their respective cost price (on lowest quotation basis) are indicated below.

I would now request you to be so good as to issue necessary order permitting us to utilize the aforesaid balance amount of Rs2.89 lakhs for the purpose within this financial year.

This may kindly be treated as very urgent.

Yours Faithfully,

A. Ghosh

Vice Chairman,
Uttarpara Kotrung Municipality

Enclo:

Sl.No.	Name of the instrument	Number	Prices including VAT
1)	Laparoscopic Trocar with canula 11 mm with insufflation stop cock, Blunt tip	1	Rs26520/-
2)	Laparoscopic Trocar with canula 06mm with insufflation stop cock, Blunt tip	2	Rs24180/-
3)	Marryland Gaspig Forcep (Marryland Dissector)	1	Rs.41600/-
4)	Bipolar Marryland forcep	1	Rs95000/-
5)	Digital Balance, Model H2K-200, USA SETRA, 1mg	1	Rs33280/-
6)	Non Invasive Ventilator(C pap) with Standard accessories	1	Rs74880/-
			Rs 295460/-

Health Component

	Date of AA&FS	Name of Projects	AA&FS accorded	Revised AA&FS as on 31.01.11	Exp. upto Mar, '10	Exp. Apr-Dec, '10	Total exp. upto Dec. 10	Balance as on 31.12.10
11/1281	31/01.08/09	Reproductive and Child Health Care 50 beds RCH - Purchase & functioning of equipment	15.69	15.69	12.10	3.54	15.64	0.05
	Do	Organising diabetes detection camp	1.48	1.48	0.00	1.44	1.44	0.04
	Do	Organising Blood grouping and regular health camps						
		Sub-total of DPR	17.17	17.17	12.10	4.98	17.08	3.09
240(16)	18.05.09	SHP (09-10)	0.69	0.69	0.00	0.69	0.69	0.00
395(16)	02.06.09	SHP (09-10)	0.16	0.16	0.00	0.16	0.16	0.00
336(60)	04.06.10	SHP(10-11)	0.49	0.53	0.00	0.53	0.53	0.00
11/228	18.05.09	Adolescent (09-10)	3.38	3.38	0.00	0.85	0.85	2.53
2	04.06.2010	Adolescent (10-11)	1.15	1.15	0.00	0.96	0.96	0.19
11/1004	06.09.2010	Uniform (10-11)	1.49	1.49	0.00	1.41	1.41	0.08
2	20.08.2010	RI (10-11)	0.14	0.14	0.00	0.00	0.14	0.00
		Sub-total of non DPR	7.50	7.54	0.00	4.50	4.74	2.80
		Sub-Total	24.67	24.71	12.10	9.58	21.82	2.89



KOLKATA URBAN SERVICES FOR THE POOR
CHANGE MANAGEMENT UNIT

Bharat Chandra Saha, IAS
Project Director

Memo No. .. CMU-94/2003(Pt. VIII)/2397

Dt. .. 01.03.2011

From : Bharat Chandra Saha
Project Director, CMU

To : The Chairman
Kalyani Municipality
P.O. - Kalyani,
Dist.- Nadia,
PIN - 741 235.

Sub. : Health services improvement plan DPR for 2009-11 under KUSP.

Ref. : Your communication vide no. 12032/KM dt. 14.02.2011.

Sir,

In continuation with this office earlier communication vide no. CMU-94/2003(Pt. VIII)/2023 dt. 03.01.2011, the amount of AA&FS already issued are revised as noted against each of the health schemes as given below :

(In Rs.)

Name of Scheme	AA & FS No. & Date	Amount	Revised AA & FS No.	Amount	Exp. incurred till 31.01.11	Exp. to be booked	Total exp. till completion of the project	Revised AA&FS	Savings
Procurement of equipment	CMU-94/2003(Pt. VII)/1750 dt. 16.10.09	21350	-	-	21350	-	21350	-	0
Procurement of furniture	Do	72050	-	-	71860	-	71860	71860	960
IEC & Hoarding	Do	23850	-	-	23600	-	23600	23600	250
Training programme	Do	46800	-	-	46335	-	46335	46335	465
Procurement of Cesspool	CMU-94/2003(Pt. VII)/1175 dt. 21.08.09	310000	CMU-94/2003(Pt. VIII)/2023 dt. 03.01.11	275000	274500	-	274500	274500	500
Strengthening and integrating existing health programmes with e-health and m-health facility	CMU-94/2003(Pt. VII)/1344 dt. 03.09.09	443000	Do	127000	-	-	128133	128133	(-1133)

Contd. to P-2.



ODF prevention and excreta mgt. - Monitoring & Mentoring	CMU-94/2003(Pt. VII)/1283 dt. 31.08.09	74000	-	-	54429	19571	74000	-	0
Adolescent Health Care	CMU-94/2003(Pt. VII)/339(16) dt. 04.06.10	115200	-	-	105560	9600	115160	115160	40
CLTS	CMU-94/2003(Pt. VII)/1608 dt. 08.10.09	50000	CMU-94/2003(Pt. VIII)/2023 dt. 03.01.11	10000	-	10000	10000	-	0
Uniform, Kit bag & umbrella	CMU-94/2003(Pt. VII)/1004 dt. 06.09.10	41400	Do	33000	-	-	32518	32518	482
SHP	CMU-94/2003(Pt. VII)/336(60) dt. 04.06.10	59750	-	-	-	-	0	-	59750
Procurement of Suction Hose Pipe for Cesspool	CMU-94/2003(Pt. VIII)/2023 dt. 03.01.11	35480	-	-	-	-	35480	-	0
Wireless meeting amplifier	Do	6000	-	-	-	-	6000	-	0
Webcamp for e-health programme	Do	1700	-	-	-	-	1400	1400	300
Logitech Headphone for e-health programme	Do	1300	-	-	-	-	1300	-	0
Logitech speakers for e-health programme	Do	900	-	-	-	-	850	850	50
Wireless mouse	Do	650	-	-	-	-	650	-	0
Seagate / Buffalo external hard disk for e-health programme	Do	3500	-	-	-	-	3400	3400	100
Canon Laser Jet all in one for HAU	Do	37500	-	-	-	-	5980	5980	31520

Contd. to P-3.