

NOTE SHEET

Sub. : Requisition of fund for Control of Vector Borne Diseases and Cleanliness Programme.

This is to state that apropos approval of the Authority, fund had been released to the ULBs in phases for Prevention & Control of Vector Borne Diseases including Cleanliness Programme, out of CBPHCS fund released by Health & Family Welfare Department.

Year-wise & component-wise fund diversion statement in details is enclosed at Flag - M.

Summary of requisition of fund for replenishment of CBPHCS fund is as under :

Programme	Fund received by SUDA	Fund released to ULBs	(Amount in Rs.)
			Requisition of fund by SUDA
Special Cleanliness Drive (FY 16-17) :			
Hiring of labour (FY 16-17)	5,24,34,000	10,48,68,000	52434000
Awareness & IEC	2,69,04,000	2,69,04,000	0
Total=>	7,93,38,000	13,17,72,000	5,24,34,000
Special Cleanliness Drive (FY 17-18) :			
Hiring of labour (FY 17-18)	13,75,53,000	24,07,67,000	10,32,14,000
Awareness & IEC	2,59,15,000	4,39,84,000	1,80,69,000
Total=>	16,34,68,000	28,47,51,000	12,12,83,000
Prevention & Control of Dengue (FY 17-18) :			
Larvicidal	0	50,84,000	50,84,000
IEC	0	6,77,000	6,77,000
Fogging Machine	0	51,40,000	51,40,000
Spray Machine	0	11,72,000	11,72,000
Elisa Machine	0	37,66,100	37,66,100
Blood Cell Counter	0	5,43,380	5,43,380
Total=>	0	1,63,82,480	1,63,82,480
Grand Total=>	24,28,06,000	43,29,05,480	19,00,99,480

Submitted.