

## NOTE SHEET

Sub. : Status w.r.t. implementation of NUHM.

For effective implementation of the Programme, Dept. of Health & Family Welfare finalized modalities to be followed vide communication bearing no. H/SFWB/28R-02-2012/4806 dt. 21.08.2014 of the Mission Director, NHM, DHFW (at Flag – A).

The modalities are :

Modalities	Status
<b>Fund flow to the ULBs under NUHM and opening of Bank A/C :</b>	
Fund for Municipal Corporations other than Kolkata MC will be released to SUDA by State Health & Family Welfare Samiti (SH&FWS).	Fund is being released by SH&FWS to SUDA. Rs. 3628.93 lakh received by SUDA so far.
SUDA will release fund to the Municipal Corporations as per requirement.	Rs. 2750.73 lakh released to MCs so far, as per requirement.
The Municipal Corporation will submit monthly SOE & quarterly UC to SUDA. SUDA will submit monthly SOE & quarterly UC to DHFW.	SOE submitted by ULB to SUDA and SUDA submitted to DHFW as detailed below : FY – 14-15 = Rs. 15.98 lakh, FY – 15-16 = Rs. 356.67 lakh FY – 16-17 = Rs. 648.59 lakh FY-17-18 (Upto Oct.,17) = Rs. 726.91 lakh Total 1748.15 lakh
Director, SUDA is requested to facilitate opening of Bank A/C by the concerned Municipal Corporation.	Bank A/C opened by the MCs.
<b>Formation of City Urban Health Society :</b>	
Director, SUDA is requested to send necessary directives to the MCs for formation of Society.	Director, SUDA sent directives to the MCs vide memo no. SUDA-Health/411(Pt.II)/14/303(05) dt. 16.01.2015. City Urban Health Society has already been formed by Asansol, Chandernagore, Durgapur, Howrah and Siliguri MC. The same is under process in case of Bidhannagar MC.
<b>Procurement of Drugs &amp; Equipments :</b>	
CMOH of the concerned District will procure drug with 80% of fund earmarked & equipment.	ULBs are getting drug & equipment from the respective CMOH.
Rest 20% of the fund will be transferred to the concerned ULBs for emergency drug procurement.	Fund received by SUDA for the purpose – Rs. 327.48 lakh. Fund released by SUDA to MCs – 71.48 lakh. SOE submitted by ULB – Rs. 42.89 lakh. Further fund not released as fund is available with the ULB.



Modalities	Status
<b>New Construction, Repair &amp; Renovation :</b>	
U-PHC may be constructed as per model drawing by SH&FW Dept.	Model plan received by SUDA from DHFW.
Plan estimate for new construction as well as repair, renovation will be prepared by respective ULBs.	Order bearing no. 130/MA/C-10/3S-17/2014(Pt.) dt. 13.03.2015 issued by the Dept. of Municipal Affairs forwarded to MCs vide memo no. SUDA-Health/NUHM/421/15/356/1(05) dt. 16.03.2015 <b>(at Flag - B)</b> . The said order has been partially modified by the Dept. of MA vide no. 404/MA/C-10/3S-17/2014(Pt.) dt. 15.06.2015 wherein it is stated that Municipal Corporation if desire, to be resolved in a meeting of the MIC, may execute the work viz. repair / renovation & new construction of U-PHC, forwarded to MCs <b>(at Flag - C)</b> .
The ULBs will also execute the concerned work.	ULB-wise renovation & construction status is <b>at Flag - D &amp; E</b> respectively.
<b>Signing of MOU :</b>	
MOU will be executed between SHFWB and SUDA for MCs.	MOU executed on 08.12.2014 <b>(at Flag - F)</b> .
MOU will be executed between SUDA and MCs.	MOU executed on 03.01.2015 (Chandernagore), 07.01.2015 (Durgapur), 07.01.2015 (Siliguri), 16.01.2015 (Howrah), 17.01.2015 (Asansol), 11.05.2016 (Bidhannagar).
<b>Recruitment of HR :</b>	
The details of approved HR, place of posting & recruiting authority mentioned <b>at Flag - A</b> .	
<b>HR at City PMU</b> will be recruited by SH&FWS in case of 04 category (Constant Epidemiologist, Accounts Manager, Urban Health Planning & Monitoring Manager & Data Manager) and by District H&FWS for 02 category (Computer Assistant and Data Entry Operator).	Constant Epidemiologist (04/06), Accounts Manager (05/06), Urban Health Planning & Monitoring Manager (10/15) & Data Manager (01/02).  Computer Assistant (04/06) and Data Entry Operator (1/1).
<b>HR at U-PHC</b> will be recruited by SH&FWS in case of 04 category (FTMO, PTMO, Staff Nurse & Pharmacist) and for 04 category (Lab. Technician, ANM, LDC & Group-D) by District H&FWS.	Subsequently, recruitment policy has been changed by Health Dept. for PTMO, LDC & Group-D wherein the recruitment authority is the ULB <b>(at Flag - G)</b> . MC - 06, PTMO Vacancy in 05, LDC & Group-D vacancy in 03. Municipality - 82, PTMO Vacancy in 41, LDC in 21 & Group-D vacancy in 23.
<b>HR (ASHA) at Community Level</b> will be recruited by District H&FWS.	ASHA not yet recruited.



Performance Status :

- OPD attendance in FY 2016-17 and FY 2017-18 (Upto September, 2017)

Year	OPD attendance
2016-17	25.40 lakh
2017-18 (Upto September, 2017)	25.37 lakh

- Performance of UHND & Special Outreach Camps in FY 2016-17 and FY 2017-18 (Upto September, 2017) :

Year	No. of UHND Held	No. of Beneficiary
2016-17	78,882	28.38 lakh
2017-18 (Upto September, 2017)	54,753	16.47 lakh

Year	No. of Special Outreach Camp Held	No. of Beneficiary
2016-17	6,240	2.42 lakh
2017-18 (Upto September, 2017)	3,462	1.61 lakh

Monitoring & Supervision :

Date	Venue	Participants	Remarks
26.09.16, 27.09.16, 29.09.16, 04.10.16	Swasthya Bhawan	ULBs implementing NUHM, PO, SUDA Officials of NUHM.	
03.02.17	Do	MD & other officials, NUHM, Director, SUDA. PO, SUDA	Jt. Video conference with Govt. of India
15.06.17, 23.06.17, 27.06.17, 28.06.17	Do	ULBs implementing NUHM, PO, SUDA Officials of NUHM, rep. of MED.	Resolution sent to 06 MCs on 07.07.17 (at Flag - H).
13.09.17, 14.09.17, 15.09.17	Do	ULBs implementing NUHM.	
07.06.17, 05.07.17, 09.08.17, 06.09.17, 01.11.17	Do	Addl. Director, SUDA; PO, SUDA; FO, Health, SUDA	Review meeting between NUHM & SUDA

Dy. Director  
Director

Submitted for kind perusal and advice.

Goswami  
28.11.17



Sub. : Release of fund for procurement of Spray & Fogging machines by the ULBs to control VBDs.

Placed herewith communication bearing no. 456(Sanction)/MA/P/c-10/3S-38/2012 dt. 08.12.2017 at flag "A" of the Spl Secretary, UD & MA Department w.r.t sanction of Rs. 204.65 lakhs for the purpose stated above.

Accordingly, fund may be released to the following ULBs as detailed below :

(Amount in Rs.)

Sl. No.	ULB	No. of Fogging Machine (Large)	Amount for Fogging machine	No. of Spray Machine	Amount for Spray machine	Total Amount
1	Alipurduar	1	42000	26	104000	146000
2	Arambag	2	84000	29	116000	200000
3	Asansol	4	168000		0	168000
4	Ashokenagar Kalyangarh	1	42000	26	104000	146000
5	Baidyabati	3	126000	35	140000	266000
6	Balurghat		0	35	140000	140000
7	Bankura	4	168000		0	168000
8	Bansberia	2	84000	31	124000	208000
9	Baranagar		0	38	152000	152000
10	Barasat		0	41	164000	164000
11	Barrackpore	2	84000	35	140000	224000
12	Baruipur	1	42000	12	48000	90000
13	Basirhat		0	11	44000	44000
14	Beldanga		0	17	68000	68000
15	Berhampur	1	42000	36	144000	186000
16	Bhadreswar	4	168000	35	140000	308000
17	Bhatpara	4	168000	26	104000	272000
18	Bidhannagar	5	210000		0	210000
19	Birnagar		0	18	72000	72000
20	Bolpur	1	42000	35	140000	182000
21	Bongaon		0	4	16000	16000
22	Budge Budge	1	42000	37	148000	190000
23	Buniadpur	1	42000	38	152000	194000
24	Burdwan	5	210000	63	252000	462000
25	Chakdah	1	42000	20	80000	122000
26	Champdany	3	126000	44	176000	302000
27	Chandannagore	5	210000	60	240000	450000
28	Chandrakona		0	25	100000	100000
29	Contai	2	84000	41	164000	248000
30	Cooch Behar	1	42000	37	148000	190000
31	Coopers' Camp	1	42000	24	96000	138000
32	Dainhat	1	42000	31	124000	166000
33	Dalkhola		0	29	116000	116000
34	Dankuni	4	168000	24	96000	264000
35	Dhulian	2	84000	9	36000	120000
36	Dhupguri	1	42000	23	92000	134000
37	Diamond Harbour	1	42000	32	128000	170000



Sl. No.	ULB	No. of Fogging Machine (Large)	Amount for Fogging machine	No. of Spray Machine	Amount for Spray machine	Total Amount
38	Dinhata		0	25	100000	100000
39	Domkal		0	44	176000	176000
40	Dubrajpur		0	11	44000	44000
41	Dum Dum	2	84000	40	160000	244000
42	Durgapur	5	210000		0	210000
43	Egra	1	42000	27	108000	150000
44	English Bazar		0	35	140000	140000
45	Gangarampur	1	42000	26	104000	146000
46	Garulia	3	126000	37	148000	274000
47	Gayeshpur	1	42000	25	100000	142000
48	Ghatal	1	42000	33	132000	174000
49	Gobardanga		0	17	68000	68000
50	Gushkara	1	42000	23	92000	134000
51	Habra	4	168000		0	168000
52	Haldia	5	210000	13	52000	262000
53	Haldibari		0	16	64000	64000
54	Halisahar	2	84000	44	176000	260000
55	Haringhata	3	126000	5	20000	146000
56	Hooghly Chinsurah	5	210000	44	176000	386000
57	Howrah	5	210000		0	210000
58	Islampur	1	42000	32	128000	170000
59	Jalpaiguri	1	42000	48	192000	234000
60	Jangipur		0	32	128000	128000
61	Jhalda		0	25	100000	100000
62	Jhargram	1	42000	9	36000	78000
63	Kaliaganj	1	42000	33	132000	174000
64	Kalna	1	42000	35	140000	182000
65	Kalyani	1	42000	29	116000	158000
66	Kamarhati	4	168000	44	176000	344000
67	Kanchrapara		0	44	176000	176000
68	Kandi		0	8	32000	32000
69	Katwa	2	84000	35	140000	224000
70	Kharagpur	5	210000	3	12000	222000
71	Kharar		0	17	68000	68000
72	Khardah	2	84000	26	104000	188000
73	Khirpai		0	14	56000	56000
74	Konnagar	1	42000	36	144000	186000
75	Krishnagar		0	48	192000	192000
76	Madhyamgram		0	38	152000	152000
77	Maheshtala	5	210000	47	188000	398000
78	Mal		0	22	88000	88000
79	Mathabhanga		0	17	68000	68000
80	Mekliganj	3	126000	5	20000	146000
81	Memari		0	26	104000	104000
82	Midnapore	1	42000	44	176000	218000
83	Mirik	1	42000	20	80000	122000
84	Murshidabad		0	21	84000	84000
85	Nabadwip	5	210000	43	172000	382000
86	Naihati	5	210000	63	252000	462000



Sl. No.	ULB	No. of Fogging Machine (Large)	Amount for Fogging machine	No. of Spray Machine	Amount for Spray machine	Total Amount
87	Nalhati		0	24	96000	96000
88	New Barrackpore	2	84000	30	120000	204000
89	North Barrackpore		0	44	176000	176000
90	North Dum Dum	5	210000	43	172000	382000
91	Panihati	5	210000	19	76000	286000
92	Pujali	1	42000	17	68000	110000
93	Purulia	1	42000	30	120000	162000
94	Raghunathpur		0	19	76000	76000
95	Raiganj	3	126000	13	52000	178000
96	Rajpur Sonarpur	5	210000		0	210000
97	Ramjibanpur		0	21	84000	84000
98	Rampurhat		0	24	96000	96000
99	Ranaghat		0	23	92000	92000
100	Rishra	3	126000	23	92000	218000
101	Sainthia		0	11	44000	44000
102	Santipur	5	210000	44	176000	386000
103	Serampore	5	210000	43	172000	382000
104	Sonamukhi	1	42000		0	42000
105	South Dum Dum		0	33	132000	132000
106	Suri	1	42000	29	116000	158000
107	Taherpur		0	19	76000	76000
108	Taki	1	42000	35	140000	182000
109	Tamluk	2	84000	42	168000	252000
110	Tarakeshwar	1	42000	26	104000	146000
111	Titagarh		0	39	156000	156000
112	Tufanganj		0	25	100000	100000
113	Uluberia	5	210000	23	92000	302000
114	Uttarpara Kotrung	5	210000	23	92000	302000
	<b>Total =&gt;</b>	<b>194</b>	<b>8148000</b>	<b>3078</b>	<b>12312000</b>	<b>20460000</b>

Submitted.



## Sub. : Strengthening of Health Services in Non-NUHM Towns

NUHM have been implemented in 89 ULBs (having population 50,000 & above including District Towns) out of 125 ULBs to improve the Health status of Urban population with focus on poor population living in listed and unlisted slums and all other vulnerable population such as homeless, rag pickers, street children, rickshaw puller, construction and brick kiln workers, sex workers and other temporary migrants through facilitating equitable access to avail Health facilities by rationalizing and strengthening of the existing capacity of Health service delivery for improving the Health status. Under NUHM both preventive & curative service are being provided through Urban Primary Health Centre (U-PHC).

There are 36 ULBs who are not included under NUHM. Out of 36, 1 newly formed ULB namely Domkal under Murshidabad District, as having population 65,500, will come under the fold of NUHM. The list of 35 ULBs is placed at **Flag - A**.

Small towns having population less than 50,000 may also be equipped well so that they could provide quality Health care services to the population as being done by bigger ULBs. Hence, preventive & curative Health services of 35 Non-NUHM ULBs may be strengthened through provision of required infrastructure and services so that the population get equitable Health services. Existing Health manpower of 35 ULBs is placed at **Flag - A**.

Suggested proposal for improving the Health services in those towns are as under :

- Construction of U-PHC including laboratory facility for each of 34 ULBs.
- Renovation of existing HAU with laboratory facility to function as U-PHC in 01 ULB (Pujali Municipality).
- U-PHC based installation of computer, printer, other accessories and internet connection for 35 U-PHCs.
- Special outreach camp @ 3 camps per month.
- Deployment of Medical Officer, Pharmacist & Lab. Technician @ 1 each per U-PHC - for 35 U-PHCs.

The estimated cost is Rs. 2964.31 lakh (Rupees Twenty nine Crore sixty four lakh thirty one thousand) only for one year. ULB-wise detailed cost sheet and summary cost sheet is placed at **Flag - B**.

Submitted.

*[Signature]*  
15.11.17

*Add. Director*